

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Crockett County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2022	198,960	\$20,046.10	\$4,638.68
February	2022	188,744	\$20,483.41	\$4,375.27
March	2022	173,435	\$19,885.00	\$4,000.23
April	2022	177,352	\$20,516.38	\$4,141.26
May	2022	209,088	\$22,358.72	\$4,983.21
June	2022	244,031	\$23,955.28	\$5,885.16
July	2022	258,683	\$24,333.19	\$6,305.40
August	2022	240,575	\$23,366.88	\$5,812.59
September	2022	216,937	\$21,247.59	\$5,185.46
October	2022	167,927	\$18,211.42	\$3,890.30
November	2022	170,752	\$18,517.92	\$3,965.43
December	2022	197,139	\$19,527.08	\$4,623.76
		2,443,623	\$252,448.97	\$57,806.75

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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