

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Crockett County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2015	176,162	\$21,256.98	\$3,149.95
February	2015	156,551	\$20,740.83	\$2,751.83
March	2015	155,585	\$20,347.74	\$2,734.66
April	2015	153,894	\$20,310.03	\$2,709.70
May	2015	176,730	\$21,863.25	\$3,164.39
June	2015	198,915	\$23,265.98	\$3,582.89
July	2015	227,219	\$25,504.43	\$3,841.47
August	2015	225,157	\$25,112.29	\$3,799.11
September	2015	196,780	\$22,323.33	\$3,303.94
October	2015	152,619	\$19,670.09	\$2,505.73
November	2015	146,776	\$19,091.17	\$2,395.44
December	2015	171,323	\$21,005.63	\$2,821.03
		2,137,711	\$260,491.74	\$36,760.13

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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