

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Crockett County for year: 2024

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2024	212,415	\$26,205.89	\$5,699.56
February	2024	176,078	\$25,458.21	\$4,709.89
March	2024	164,488	\$24,087.68	\$4,386.67
April	2024	176,803	\$25,786.85	\$4,723.68
May	2024	210,705	\$27,798.17	\$5,656.12
June	2024	246,747	\$29,828.71	\$6,641.37
July	2024	243,812	\$30,096.68	\$6,568.60
August	2024	239,910	\$28,810.37	\$6,458.27
September	2024	215,133	\$27,423.78	\$5,769.40
October	2024	179,578	\$25,100.67	\$4,797.42
November	2024	165,183	\$24,802.19	\$4,397.97
December	2024	184,136	\$26,454.12	\$4,920.07
		2,414,988	\$321,853.33	\$64,729.01

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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