COMMISSIONERS' COURT CALLED SESSION

SEPTEMBER 13, 2021 @8:45 A.M.

BE IT REMEMBERED, that on the 13th day of September, 2021 G L Bunger was absent. The following members were present: Frank Tambunga, Pct. 1; Wesley Bean, Pct. 3; Mike Medina, Pct. 4; and Fred Deaton, County Judge where the following proceedings were had,

AGENDA POSTING

Judge Deaton announced agenda to this weekly session was posted. All agreed and meeting carried on due to posting.

BUDGET WORKSHOP

Judge Deaton gave the public an opportunity to express any issues and or make comments on the Budget. There being no comments the meeting carried on.

VOTE TO SET SALARIES, EXPENSES, AND OTHER ALLOWANCES FOR 2022 "EXHIBIT A"

This is for Elected Officials of Crockett County. Mike Medina made a motion to set salaries, expenses and other allowances for 2022. Frank Tambunga seconded, all in favor. Motion carried.

VOTE TO ADOPT 2022 BUDGET FOR CROCKETT COUNTY AND CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT "EXHIBIT B"

The 2022 Budget for Crockett County and the School was submitted. Wesley Bean made a motion to adopt 2022 Budget for Crockett County and Crockett County Consolidated Common School District. Frank Tambunga seconded, all in favor. Motion carried. Frank Tambunga, Pct. 1 – Aye; G L Bunger, Pct. 2-Absent; Fred Deaton, County Judge – Aye; Wesley Bean, Pct. 3-Aye; Mike Medina, Pct. 4-Aye.

VOTE TO RATIFY THE PROPERTY TAX REFLECTED IN THE BUDGET LOCAL GOVERNMENT CODE SECTION 102.007

This rate will raise more taxes for maintenance and operations than last years tax rate. The property tax revenue to be raised from new property added to the tax roll is \$2, 338,522.30. The tax rate will effective be raised by negative 2.5% and will raise taxes from maintenance and operations on a \$100,000.00 home by approximately negative \$25.53. The County property tax rate for the proceeding fiscal year in each property tax has been adopted or calculated for the current school year including \$.750451 which is the 2020 tax rate. The FM&LR is \$.142567 for a total of last years \$.893018 and the 2021 adopted rate for the County will be \$.717492, FM&LR \$.15000 equals a total of \$.867492. The effective tax rate for the County is \$.825338, FM&LR \$.156844 equals a total of \$.982182 and the effective maintenance and operations tax is \$.679773, FM&LR \$.156859 for a total of \$.836632. The roll back tax rate for the County \$.717492, FM&LR \$.162349 for a total of \$.879841 with the debt rate for the County \$.013927, FM&LR \$0 and the total is \$.013927. The total amount of County debt obligations is \$361,926.00. Frank Tambunga made a motion to ratify the property tax reflected in the budget. Wesley Bean seconded, all in favor. Motion carried. Frank Tambunga, Pct. 1-Aye; G L Bunger, Pct. 2-Absent; Fred Deaton, County Judge - Aye; Wesley Bean, Pct. 3-Aye; Mike Medina, Pct. 4-Aye.

OPEN FORUM/PUBLIC COMMENTS

Allen Claburn was present to address the Court about CR412 being a dust problem. Mike Medina stated they can work on a re-route and will this item to the next agenda.

There being no further business, the meeting was adjourned.

Attest:

Fred Deaton, County Judge

Ninfa Preddy, County Clerk