2020 Tax Rate Calculation Worksheet
CITY OF CHILLICOTHE

NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

49.	**Taxable Sales.** For taxing units that adopted the sales tax in November 2019 or May 2020, enter the Comptroller's estimate of taxable sales for the previous four quarters.[32] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2019, skip this line.	$0
50.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.[33] **Taxing units that adopted the sales tax in November 2019 or in May 2020.** Multiply the amount on Line 49 by the sales tax rate (.01, .005, or .0025, as applicable) and multiply the result by .95.[34] -OR- **Taxing units that adopted the sales tax before November 2019.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$0
51.	**2020 total taxable value.** Enter the amount from line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$15,976,870
52.	**Sales tax adjustment rate.** Divide line 50 by line 51 and multiply by $100.	$0/$100
53.	**2020 NNR tax rate, unadjusted for sales tax.[35]** Enter the rate from line 26 or 27, as applicable, on the *No-New-Revenue Tax Rate Worksheet.*	$0.5631/$100
54.	**2020 NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November 2019 or in May 2020.** Subtract line 52 from line 53. Skip to line 55 if you adopted the additional sales tax before November 2019.	$0.5631/$100
55.	**2020 voter-approval tax rate, unadjusted for sales tax.[36]** Enter the rate from line 47 or 48, as applicable, of the *Voter-Approval Tax Rate Worksheet.*	$0.5828/$100
56.	**2020 voter-approval tax rate, adjusted for sales tax.** Subtract line 52 from line 55.	$0.5828/$100

31 [Reserved for expansion]

32 Tex. Tax Code § 26.041(d)

33 Tex. Tax Code § 26.041(i)

34 Tex. Tax Code § 26.041(d)

35 Tex. Tax Code § 26.04(c)

36 Tex. Tax Code § 26.04(c)

2020 Tax Rate Calculation Worksheet
CITY OF CHILLICOTHE

Voter-Approval Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

57.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ.[37] The taxing unit shall provide its tax assessor-collector with a copy of the letter.[38]	$0
58.	**2020 total taxable value.** Enter the amount from line 21 of the *No-New-Revenue Tax Rate Worksheet*.	$15,976,870
59.	**Additional rate for pollution control.** Divide line 57 by line 58 and multiply by 100.	$0/$100
60.	**2020 voter-approval tax rate, adjusted for pollution control.** Add line 59 to one of the following lines (as applicable): line 47, line 48 (counties) or line 56 (units with the additional sales tax).	$0.5828/$100

37 Tex. Tax Code § 26.045(d)

38 Tex. Tax Code § 26.045(i)

Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue tax rate. As applicable, enter the 2020 NNR tax rate from: line 26, line 27 (counties), or line 54 (adjusted for sales tax).　　　　$0.5631/$100

Voter-approval tax rate. As applicable, enter the 2020 voter-approval tax rate from: line 47, line 48 (counties), line 56 (adjusted for sales tax), line 60 (adjusted for pollution control), or line 65 (adjusted for unused increment).　　　　$0.5828/$100

De minimis rate. If applicable, enter the de minimis rate from line 70.　　　　/$100

Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have calculated the tax rates in accordance with requirements in Tax Code. [44]

Print Here

_____

Printed Name of Taxing Unit Representative

Sign Here

_____

Taxing Unit Representative

Date

_____

44 Tex. Tax Code § 26.04(c)

2020 Notice of No-New-Revenue Tax Rate
Worksheet for Calculation of Tax Increase/Decrease

Entity Name: CITY OF CHILLICOTHE   **Date:** 07/31/2020

1. 2019 taxable value, adjusted for court-ordered reductions.
Enter line 8 of the No-New-Revenue Tax Rate Worksheet. $15,907,760

2. 2019 total tax rate.
Enter line 4 of the No-New-Revenue Tax Rate Worksheet.   0.563400

3. Taxes refunded for years preceding tax year 2019.
Enter line 15 of the No-New-Revenue Tax Rate Worksheet. $0

4. Last year's levy.
Multiply Line 1 times Line 2 and divide by 100.
To the result, add Line 3. $89,624

5. 2020 total taxable value. Enter Line 21 of
the No-New-Revenue Tax Rate Worksheet. $15,976,870

6. 2020 no-new tax rate.
Enter line 26 of the No-New-Revenue Tax Rate Worksheet or Line 54
of the Additional Sales Tax Rate Worksheet.   0.563100

7. 2020 taxes if a tax rate equal to the no-new-revenue tax rate is adopted.
Multiply Line 5 times Line 6 and divide by 100. $89,966

8. Last year's total levy.
Sum of line 4 for all funds. $89,624

9. 2020 total taxes if a tax rate equal to the no-new-revenue tax rate is adopted.
Sum of line 7 for all funds. $89,966

10. Tax Increase (Decrease).
Subtract Line 8 from Line 9. $342