

**Rollback Tax Rate CHILLICOTHE HOSPITAL DIST.**

**Rollback Tax Rate (continued) CHILLICOTHE HOSPITAL DIST.**

28. (cont.)	<p><b>E. Taxes refunded for years preceding tax year 2018:</b> Enter the amount of M&amp;O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2018. This line applies only to tax years preceding tax year 2018. + \$2</p> <p><b>F. Enhanced indigent health care expenditures:</b> Enter the increased amount for the current year's enhanced indigent health care expenditures above the preceding tax year's enhanced indigent health care expenditures, less any state assistance. + \$0</p> <p><b>G. Taxes in tax increment financing (TIF):</b> Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the unit has no 2019 captured appraised value in Line 16D, enter "0." - \$0</p> <p><b>H. Adjusted M&amp;O Taxes.</b> Add A, B, C, E and F. For unit with D, subtract if discontinuing function and add if receiving function. Subtract G. \$80,509</p>	
29.	<b>2019 adjusted taxable value.</b> Enter line 23 from the Effective Tax Rate Worksheet.	\$125,944,730
30.	<b>2019 effective maintenance and operations rate.</b> Divide line 28H by line 29 and multiply by \$100.	\$0.0639/\$100
31.	<b>2019 rollback maintenance and operation rate.</b> Multiply line 30 by 1.08.	\$0.0690/\$100

**Rollback Tax Rate (continued) CHILLICOTHE HOSPITAL DIST.**

32.	<p><b>Total 2019 debt to be paid with property taxes and additional sales tax revenue.</b></p> <p>"Debt" means the interest and principal that will be paid on debts that:</p> <p>(1) are paid by property taxes,  (2) are secured by property taxes,  (3) are scheduled for payment over a period longer than one year and  (4) are not classified in the unit's budget as M&amp;O expenses.</p> <p>A: <b>Debt</b> also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments.  Enter debt amount. <span style="float: right;">\$783,200</span></p> <p>B: Subtract <b>unencumbered fund amount</b> used to reduce total debt. <span style="float: right;">-\$0</span></p> <p>C: Subtract <b>amount paid</b> from other resources. <span style="float: right;">-\$0</span></p> <p>D: <b>Adjusted debt.</b> Subtract B and C from A. <span style="float: right;">\$783,200</span></p>	
33.	<b>Certified 2018 excess debt collections.</b> Enter the amount certified by the collector.	\$0
34.	<b>Adjusted 2019 debt.</b> Subtract line 33 from line 32D.	\$783,200
35.	<b>Certified 2019 anticipated collection rate.</b> Enter the rate certified by the collector. If the rate is 100 percent or greater, enter 100 percent.	95.000000%
36.	<b>2019 debt adjusted for collections.</b> Divide line 34 by line 35.	\$824,421
37.	<b>2019 total taxable value.</b> Enter the amount on line 19.	\$126,049,670
38.	<b>2019 debt tax rate.</b> Divide line 36 by line 37 and multiply by \$100.	\$0.6540/\$100
39.	<b>2019 rollback tax rate.</b> Add lines 31 and 38.	\$0.7230/\$100
40.	<b>COUNTIES ONLY.</b> Add together the rollback tax rates for each type of tax the county levies. The total is the 2019 county rollback tax rate.	\$/\$100

**Total Tax Rate**

Effective Tax Rate (Line 24; line 25 for counties; or line 46 if adjusted for sales tax)	\$0.4512
Rollback Tax Rate (Line 39; line 40 for counties; or line 48 if adjusted for sales tax)	\$0.7230
Rollback Tax Rate Adjusted for Pollution Control (Line 52)	\$0/\$100

**Taxing Unit Representative Name and Signature**

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit.

**Print Here**

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Printed Name of Taxing Unit Representative

**Sign Here**

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Taxing Unit Representative

**Date**

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**2019 Notice of Effective Tax Rate  
Worksheet for Calculation of Tax Increase/Decrease**

**Entity Name:** CHILLICOTHE HOSPITAL DIST.

**Date:** 09/04/2019

<p><b>1.</b>2018 taxable value, adjusted for court-ordered reductions. Enter line 6 of the Effective Tax Rate Worksheet.</p>	\$67,196,940
<p><b>2.</b>2018 total tax rate. Enter line 4 of the Effective Tax Rate Worksheet.</p>	0.846100
<p><b>3.</b>Taxes refunded for years preceding tax year 2018. Enter line 13 of the Effective Tax Rate Worksheet.</p>	\$165
<p><b>4.</b>Last year's levy. Multiply Line 1 times Line 2 and divide by 100. To the result, add Line 3.</p>	\$568,718
<p><b>5.</b>2019 total taxable value. Enter Line 18 of the Effective Tax Rate Worksheet.</p>	\$126,049,670
<p><b>6.</b>2019 effective tax rate. Enter line 23 of the Effective Tax Rate Worksheet or Line 46 of the Additional Sales Tax Rate Worksheet.</p>	0.451200
<p><b>7.</b>2019 taxes if a tax rate equal to the effective tax rate is adopted. Multiply Line 5 times Line 6 and divide by 100.</p>	\$568,736
<p><b>8.</b>Last year's total levy. Sum of line 4 for all funds.</p>	\$568,718
<p><b>9.</b>2019 total taxes if a tax rate equal to the effective tax rate is adopted. Sum of line 7 for all funds.</p>	\$568,736
<p><b>10.</b>Tax Increase (Decrease). Subtract Line 8 from Line 9.</p>	\$18