

## Additional Sales Tax Rate Worksheet Quanah Hospital District

41.	Units that adopted the sales tax in August or November 2017, or in January or May 2018. Enter the Comptroller's estimate of taxable sales for the previous four quarters. Units that adopted the sales tax before August 2017, skip this line.	\$0
42.	<p>Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.</p> <p>UNITS THAT ADOPTED THE SALES TAX IN AUGUST OR NOVEMBER 2017, OR IN JANUARY OR MAY 2018. Multiply the amount on line 41 by the sales tax rate (.01, .005, or .0025, as applicable) and multiply the result by .95.</p> <p style="text-align: center;">-OR-</p> <p>UNITS THAT ADOPTED THE SALES TAX BEFORE AUGUST 2017. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.</p>	\$0
43.	2018 total taxable value. Enter the amount from line 37 of the <i>Rollback Tax Rate Worksheet</i> .	\$316,826,610
44.	Sales tax adjustment rate. Divide line 42 by line 43 and multiply by \$100.	\$0.0000/\$100
45.	2018 effective tax rate, unadjusted for sales tax. Enter the rate from line 24 or 25, as applicable, on the <i>Effective Tax Rate Worksheet</i> .	\$0.2744/\$100
46.	<p>2018 effective tax rate, adjusted for sales tax.</p> <p>UNITS THAT ADOPTED THE SALES TAX IN AUGUST OR NOVEMBER 2017, OR IN JANUARY OR MAY 2018. Subtract line 45 from line 46.</p> <p style="text-align: center;">-OR-</p> <p>UNITS THAT ADOPTED THE SALES TAX BEFORE AUGUST 2017. Enter line 46, do not subtract.</p>	\$0.2744/\$100
47.	2018 rollback tax rate, unadjusted for sales tax. Enter the rate from line 39 or 40, as applicable, of the rollback tax rate worksheet.	\$0.3021/\$100
48.	2018 rollback tax rate, adjusted for sales tax. Subtract line 44 from line 47.	\$0.3021/\$100

If the additional sales tax rate increased or decreased from last year, contact the Comptroller's office for special instructions on calculating the sales tax projection for the first year after the rate change.

**Additional Rollback Protection  
for Pollution Control Worksheet  
Quanah Hospital District**

49.	Certified expenses from TCEQ. Enter the amount certified in the determination letter from TCEQ. The taxing unit shall provide its assessor with a copy of the letter. See Part 3, the Rollback Rate, for more details.	\$0
50.	2018 total taxable value. Enter the amount from line 37 of the <i>Rollback Tax Rate Worksheet</i> .	\$316,826,610
51.	Additional rate for pollution control. Divide line 49 by line 50 and multiply by 100.	\$0.0000/\$100
52.	2018 rollback tax rate, adjusted for pollution control. Add line 51 to one of the following lines (as applicable): line 39, line 40 (counties) or line 48 (units with the additional sales tax).	\$0.3021/\$100

**2018 Notice of Effective Tax Rate  
Worksheet for Calculation of Tax Increase/Decrease**

Entity Name: Quanah Hospital District

Date: 06/20/2019

1.2017 taxable value, adjusted for court-ordered reductions. Enter line 6 of the Effective Tax Rate Worksheet.	\$313,808,055
2.2017 total tax rate. Enter line 4 of the Effective Tax Rate Worksheet.	0.275839
3.Taxes refunded for years preceding tax year 2017. Enter line 13 of the Effective Tax Rate Worksheet.	\$0
4.Last year's levy. Multiply Line 1 times Line 2 and divide by 100. To the result, add Line 3.	\$865,605
5.2018 total taxable value. Enter Line 18 of the Effective Tax Rate Worksheet.	\$316,826,610
6.2018 effective tax rate. Enter line 23 of the Effective Tax Rate Worksheet or Line 46 of the Additional Sales Tax Rate Worksheet.	0.274400
7.2018 taxes if a tax rate equal to the effective tax rate is adopted. Multiply Line 5 times Line 6 and divide by 100.	\$869,372
8.Last year's total levy. Sum of line 4 for all funds.	\$865,605
9.2018 total taxes if a tax rate equal to the effective tax rate is adopted. Sum of line 7 for all funds.	\$869,372
10.Tax Increase (Decrease). Subtract Line 8 from Line 9.	\$3,767

## Quanah Hospital District Tax Rate Recap for 2018 Tax Rates

Description of Rate	Tax Rate Per \$100	Tax Levy This is calculated using the Total Adjusted Taxable Value (line 19) of the Effective Tax Rate Worksheet	Additional Tax Levy Compared to <u>last year's</u> tax levy of 865,605	Additional Tax Levy Compared to <u>effective</u> tax rate levy of 869,372
Last Year's Tax Rate	0.275839	\$873,931	\$8,326	\$4,559
Effective Tax Rate	0.274400	\$869,372	\$3,767	\$0
Notice & Hearing Limit*	0.274400	\$869,372	\$3,767	\$0
Rollback Tax Rate	0.302100	\$957,133	\$91,528	\$87,761
Proposed Tax Rate	0.302100	\$957,133	\$91,528	\$87,761

### Effective Tax Rate Increase in Cents per \$100

0.00	0.274400	869,372	3,767	0
0.50	0.279400	885,214	19,609	15,841
1.00	0.284400	901,055	35,450	31,683
1.50	0.289400	916,896	51,291	47,524
2.00	0.294400	932,738	67,133	63,365
2.50	0.299400	948,579	82,974	79,207
3.00	0.304400	964,420	98,815	95,048
3.50	0.309400	980,262	114,657	110,889
4.00	0.314400	996,103	130,498	126,731
4.50	0.319400	1,011,944	146,339	142,572
5.00	0.324400	1,027,786	162,181	158,413
5.50	0.329400	1,043,627	178,022	174,255
6.00	0.334400	1,059,468	193,863	190,096
6.50	0.339400	1,075,310	209,705	205,937
7.00	0.344400	1,091,151	225,546	221,779
7.50	0.349400	1,106,992	241,387	237,620
8.00	0.354400	1,122,834	257,229	253,461
8.50	0.359400	1,138,675	273,070	269,303
9.00	0.364400	1,154,516	288,911	285,144
9.50	0.369400	1,170,357	304,752	300,985
10.00	0.374400	1,186,199	320,594	316,827
10.50	0.379400	1,202,040	336,435	332,668
11.00	0.384400	1,217,881	352,276	348,509
11.50	0.389400	1,233,723	368,118	364,351
12.00	0.394400	1,249,564	383,959	380,192
12.50	0.399400	1,265,405	399,800	396,033
13.00	0.404400	1,281,247	415,642	411,875
13.50	0.409400	1,297,088	431,483	427,716
14.00	0.414400	1,312,929	447,324	443,557
14.50	0.419400	1,328,771	463,166	459,399

- \*Notice & Hearing Limit Rate: This is the highest tax rate that may be adopted without notices and a public hearing. It is the lower of the rollback tax rate or the effective tax rate.
- School Districts: The school tax rate limit is \$1.50 for M&O, plus \$0.50 for 'New' debt plus a rate for 'Old' debt. 'Old' debt is debt authorized to be issued at an election held on or before April 1, 1991, and issued before September 1, 1992. All other debt is 'New' debt.

**Tax Levy:** This is calculated by taking the adjusted taxable value (line 19 of Effective Tax Rate Worksheet), multiplying by the appropriate rate, such as the Effective Tax Rate and dividing by 100.

**For School Districts:** This is calculated by taking the adjusted taxable value (line 34 of the Rollback Tax Rate Worksheet), multiplying by the appropriate rate, dividing by 100 and then adding this year's frozen tax levy on homesteads of the elderly.

**Additional Levy Last Year:** This is calculated by taking Last Year's taxable value (line 3 of Effective Tax Rate Worksheet), multiplying by Last Year's tax rate (line 4 of Effective Tax Rate Worksheet) and dividing by 100.

**For School Districts:** This is calculated by taking Last Year's taxable value, subtracting Last Year's taxable value for the elderly, multiplying by Last Year's tax rate, dividing by 100 and adding Last Year's tax ceiling.

**Additional Levy This Year:** This is calculated by taking the current adjusted taxable value, multiplying by the Effective Tax Rate and dividing by 100.

**For School Districts:** This is calculated by taking the adjusted taxable value (line 34 of the Rollback Tax Rate Worksheet), multiplying by the Effective Tax Rate, dividing by 100 and adding This Year's tax ceiling.

**COUNTIES ONLY:** All figures in this worksheet include ALL County Funds. Tax Levy amounts are the sum of each Fund's Taxable Value X each Fund's Tax Rate.