

Commissioners Court Budget Workshop – May 26, 2020

NOTICE OF A MEETING OF THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS



HOPPY HADEN County Judge
TERESA RODRIGUEZ County Clerk

B.J. WESTMORELAND
BARBARA SHELTON
ED THERIOT
JOE IVAN ROLAND

Commissioner Pct. 1
Commissioner Pct. 2
Commissioner Pct. 3
Commissioner Pct. 4

Call Meeting to Order.

Judge Haden opens Workshop at 10:26 a.m.

Invocation.

Judge Haden asks for motion to skip the Invocation, Pledges, and Announcements. So moved by Commissioner Roland, second by Commissioner Theriot. All voting "Aye".

Pledge of Allegiance to the Flags. (Texas Pledge: Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible).

Announcements. Items or comments from Court members.

Citizens' Comments. At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day). Citizens' Comments may be submitted to the Court at: <http://www.co.caldwell.tx.us/page/caldwell.CommissionersCourtForm>

Pursuant to Executive Order GA-23 access to the 2nd Floor Courtroom will be limited to the County Judge, Commissioners, essential staff, and one (1) other person at a time. These measures are necessary to abide by the Governor's Executive Order and are intended to facilitate communication between members of the public and public officials. Participants and speakers will be allowed to enter the courtroom when the Court takes up their respective item on the agenda. The meeting will be broadcast over the internet and may be viewed at <http://www.co.caldwell.tx.us/page/caldwell.CommissionersCourtLive-OnDemand>

COMMISSIONERS COURT MINUTES
Regular Meeting May 26, 2020 9:00 a.m.

1. **WORKSHOP:** To Discuss Departmental Budget Request for FY 2021.

Judge Haden discussed that the Budget process will be followed as last year. Scheduled meetings will begin 5-28-20 with elected officials and department heads. Judge Haden and Barbara Gonzales will meet to identify revenues and go over budgets for each department. Ezzy Chan stated she is available for any questions and will contact Commissioners to discuss departments in their precinct. Barbara Gonzales stated that this is a very preliminary format and to remember this is the first proposed budget. Judge Haden stated that when meetings and revenue updates are complete then a projection can be made on raises.

2. **Adjournment.**

Motion made Commissioner Shelton, second by Commissioner Westmoreland that we adjourn. All voting "Aye". 1st Budget Workshop adjourned at 10:41 a.m.

I, TERESA RODRIGUEZ, COUNTY CLERK AND EX OFFICIO CLERK OF THE COMMISSIONERS' COURT, do hereby certify that the foregoing contains a true and accurate record of the proceedings had by the Caldwell County Commissioners' Court on May 26, 2020



TERESA RODRIGUEZ, COUNTY CLERK AND EX OFFICIO
CLERK OF THE COMMISSIONERS' COURT OF
CALDWELL COUNTY, TEXAS

