

Water District Tax Rate Rollback Worksheet

Entity Name: BL-PED GROUNDWATER CONS DIST

Date: 08/22/2019

Maintenance and Operations (M&O) Rate:		
1.	2014 average appraised value of residence homestead	\$169,627
2.	2014 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	- \$526
3.	2014 average taxable value of residence homestead (line 1 minus line 2)	\$169,101
4.	2014 adopted M&O tax rate (per \$100 of value) x \$0.023100/\$100	
5.	2014 M&O tax on average residence homestead (multiply line 3 by line 4, divide by \$100)	\$39.06
6.	Percentage increase to the M&O taxes x 8 %	
7.	Highest M&O tax on average residence homestead with increase (multiply Line 5 by 1.08)	\$42.18
8.	2015 average appraised value of residence homestead	\$178,073
9.	2015 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	- \$909
10.	2015 average taxable value of residence homestead (line 8 minus line 9)	\$177,164
11.	Highest 2015 M&O Tax Rate (line 7 divided by line 10, multiply by 100)	\$0.023800/\$100
12.	2015 Debt Tax Rate	\$0.000000/\$100
13.	2015 Contract Tax Rate	\$0.000000/\$100
14.	2015 Rollback Tax Rate (add lines 11, 12, and 13)	\$0.023800/\$100

This is the highest rate that the water district may adopt without triggering the rollback provisions in Water Code Section 49.236.

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Maintenance and Operations (M&O) Rate:		
1.	2015 average appraised value of residence homestead	\$178,073
2.	2015 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	- \$909
3.	2015 average taxable value of residence homestead (line 1 minus line 2)	\$177,164
4.	2015 adopted M&O tax rate (per \$100 of value) x \$0.023100/\$100	
5.	2015 M&O tax on average residence homestead (multiply line 3 by line 4, divide by \$100)	\$40.92
6.	Percentage increase to the M&O taxes x 8 %	
7.	Highest M&O tax on average residence homestead with increase (multiply Line 5 by 1.08)	\$44.19
8.	2016 average appraised value of residence homestead	\$183,995
9.	2016 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	- \$328
10.	2016 average taxable value of residence homestead (line 8 minus line 9)	\$183,667
11.	Highest 2016 M&O Tax Rate (line 7 divided by line 10, multiply by 100)	\$0.024000/\$100
12.	2016 Debt Tax Rate	\$0.000000/\$100
13.	2016 Contract Tax Rate	\$0.000000/\$100
14.	2016 Rollback Tax Rate (add lines 11, 12, and 13)	\$0.024000/\$100

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Maintenance and Operations (M&O) Rate:		
1.	2016 average appraised value of residence homestead	\$183,995
2.	2016 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	- \$328
3.	2016 average taxable value of residence homestead (line 1 minus line 2)	\$183,667
4.	2016 adopted M&O tax rate (per \$100 of value) x \$0.023100/\$100	
5.	2016 M&O tax on average residence homestead (multiply line 3 by line 4, divide by \$100)	\$42.43
6.	Percentage increase to the M&O taxes x 8 %	
7.	Highest M&O tax on average residence homestead with increase (multiply Line 5 by 1.08)	\$45.82
8.	2017 average appraised value of residence homestead	\$198,685
9.	2017 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	- \$497
10.	2017 average taxable value of residence homestead (line 8 minus line 9)	\$198,188
11.	Highest 2017 M&O Tax Rate (line 7 divided by line 10, multiply by 100)	\$0.023100/\$100
12.	2017 Debt Tax Rate	\$0.000000/\$100
13.	2017 Contract Tax Rate	\$0.000000/\$100
14.	2017 Rollback Tax Rate (add lines 11, 12, and 13)	\$0.023100/\$100

This is the highest rate that the water district may adopt without triggering the rollback provisions in Water Code Section 49.236.

2018 Water District Rollback Tax Rate Worksheet

Rollback Tax Rate BL-PED GROUNDWATER CONS DIST

The rollback tax rate is the highest rate the water district may adopt without authorizing qualified voters to petition for a rollback election. The rollback rate is the current year's debt service and contract tax rates, plus the maintenance and operation (M&O) rate that would impose no more than 1.08 times the amount of M&O tax imposed by the water district in the preceding year on the average appraised value of a residence homestead in the water district. The average appraised value disregards any homestead exemption available only to people with disabilities or those age 65 or older.

Date:
08/22/2019

1.	2017 average appraised value of residence homestead.	\$198,685
2.	2017 general exemptions available for the average homestead (Excluding age 65 or older or disabled persons exemptions).	- \$497
3.	2017 average taxable value of residence homestead (Line 1 minus Line 2).	\$198,188
4.	2017 adopted M&O tax rate (per \$100 of value). x \$0.023000/\$100	
5.	2017 M&O tax on average residence homestead. (Multiply Line 3 by Line 4, divide by \$100).	\$45.58
6.	Highest M&O tax on average residence homestead with increase (Multiply Line 5 by 1.08).	\$49.23
7.	2018 average appraised value of residence homestead.	\$215,699
8.	2018 general exemptions available for the average homestead (Excluding age 65 or older or disabled persons exemptions).	- \$1,048
9.	2018 average taxable value of residence homestead (Line 7 minus Line 8).	\$214,651
10.	Highest 2018 M&O Tax Rate (Line 6 divided by Line 9, multiply by \$100).	\$0.022900/\$100
11.	2018 Debt Tax Rate.	\$0.000000/\$100
12.	2018 Contract Tax Rate.	\$0.000000/\$100
13.	2018 Rollback Tax Rate (add Lines 10, 11, and 12). This is the highest rate that the water district may adopt without authorizing voters to petition for a rollback election.	\$0.022900/\$100

Taxing Unit Representative Name and Signature

Enter the name of the person preparing the rollback tax rate as authorized by the governing body of the water district.

Print Here

Printed Name of Water District Representative

Sign Here

Water District Representative

Date

2019 Water District Rollback Tax Rate Worksheet

Rollback Tax Rate BL-PED GROUNDWATER CONS DIST

The rollback tax rate is the highest rate the water district may adopt without authorizing qualified voters to petition for a rollback election. The rollback rate is the current year's debt service and contract tax rates, plus the maintenance and operation (M&O) rate that would impose no more than 1.08 times the amount of M&O tax imposed by the water district in the preceding year on the average appraised value of a residence homestead in the water district. The average appraised value disregards any homestead exemption available only to people with disabilities or those age 65 or older.

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08/22/2019

1.	2018 average appraised value of residence homestead.	\$214,651
2.	2018 general exemptions available for the average homestead (Excluding age 65 or older or disabled persons exemptions).	- \$1,048
3.	2018 average taxable value of residence homestead (Line 1 minus Line 2).	\$213,603
4.	2018 adopted M&O tax rate (per \$100 of value). x \$0.022900/\$100	
5.	2018 M&O tax on average residence homestead. (Multiply Line 3 by Line 4, divide by \$100).	\$48.92
6.	Highest M&O tax on average residence homestead with increase (Multiply Line 5 by 1.08).	\$52.83
7.	2019 average appraised value of residence homestead.	\$237,632
8.	2019 general exemptions available for the average homestead (Excluding age 65 or older or disabled persons exemptions).	- \$2,351
9.	2019 average taxable value of residence homestead (Line 7 minus Line 8).	\$235,281
10.	Highest 2019 M&O Tax Rate (Line 6 divided by Line 9, multiply by \$100).	\$0.022400/\$100
11.	2019 Debt Tax Rate.	\$0.000000/\$100
12.	2019 Contract Tax Rate.	\$0.000000/\$100
13.	2019 Rollback Tax Rate (add Lines 10, 11, and 12). This is the highest rate that the water district may adopt without authorizing voters to petition for a rollback election.	\$0.022400/\$100

Taxing Unit Representative Name and Signature

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Printed Name of Water District Representative

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Water District Representative

Date
