

HUNT COUNTY, TEXAS

BUDGET

FY 2018-19

FILED FOR RECORD
at 2:30 o'clock P.M.
SEP 13 2018
JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By: [Signature]

This budget will raise more revenue from property taxes than last year's budget by an amount of \$2,925,520 which is an 11.107% percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$994,176.

	2018-19	2017-18
Property Tax Rate	\$0.511899	\$0.512469
Effective Tax Rate	\$0.473777	\$0.483839
Rollback Tax Rate	\$0.511902	\$0.538525
I&S Tax Rate	\$0.021414	\$0.029571

The certified tax roll for Tax Year 2018 is \$6,066,806,986
The total outstanding bond debt on October 1, 2018 is \$8,435,000.00

From the Commissioner Court Minutes, Tuesday, August 28, 2018

Order #15,234 :

On the motion by Evans, second by McMahan,

Record Vote: For: Eric Evans, Pct 1 Against:
 Tod McMahan, Pct 2
 Phillip Martin, Pct 3
 Jim Latham, Pct 4

I move to adopt the FY 2018-2019 Hunt County Budget consisting of:

Total estimated beginning cash of \$15,146,107

Total budgeted revenues of \$42,000,292

Total budgeted expenditures of \$46,171,930

Total estimated ending cash of \$ 10,974,469

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HUNT COUNTY OFFICIALS

JOHN L. HORN	COUNTY JUDGE
ERIC EVANS	COMMISSIONER PCT. #1
TOD MCMAHAN	COMMISSIONER PCT. #2
PHILLIP MARTIN	COMMISSIONER PCT. #3
JIM LATHAM	COMMISSIONER PCT. #4
JENNIFER LINDENZWEIG	COUNTY CLERK
TIMOTHY LINDEN	COUNTY COURT-AT-LAW #1 JUDGE
F. DUNCAN THOMAS	COUNTY COURT-AT-LAW #2 JUDGE
J. ANDREW BENCH	196 TH DISTRICT JUDGE
KELI AIKEN	354 TH DISTRICT JUDGE
STACEY LANDRUM	DISTRICT CLERK
WAYNE MONEY	JUSTICE OF THE PEACE PCT.1 PLACE 1
SHEILA LINDEN	JUSTICE OF THE PEACE PCT.1 PLACE 2
JENNIFER REEVES	JUSTICE OF THE PEACE PCT. 2
AARON WILLIAMS	JUSTICE OF THE PEACE PCT. 3
DAVID MCNABB	JUSTICE OF THE PEACE PCT. 4
JOEL LITTLEFIELD	COUNTY ATTORNEY
NOBLE WALKER	DISTRICT ATTORNEY
TAMMI L BYRD	COUNTY AUDITOR
DELORES SHELTON	COUNTY TREASURER
RANDY WINEINGER	TAX ASSESSOR/COLLECTOR
RANDY MEEKS	SHERIFF
TERRY JONES	CONSTABLE PCT. 1
ROBERT W. PIERCE	CONSTABLE PCT. 2
DON MORRISON	CONSTABLE PCT. 3
KENT LAYTON	CONSTABLE PCT. 4

**ADOPTED
TAX RATE
FOR
FY 2018-2019
(PER \$100 VALUATION)**

		17/18 TAX RATE		18/19 TAX RATE	
GENERAL FUND		\$0.390563		\$0.398150	
R&B #1		\$0.023046		\$0.022340	
R&B #2		\$0.022971		\$0.024383	
R&B #3		\$0.023272		\$0.023272	
R&B #4		\$0.023046		\$0.022340	
TOTAL M&O RATE		\$0.482898	94.2296%	\$0.490485	95.8168%
I&S RATE		\$0.029571	5.7704%	\$0.021414	4.1832%
TOTAL ADOPTED RATE		\$0.512469	100.00%	\$0.511899	100.00%

Certified by HCTAD	\$5,443,133,708	\$6,066,806,986
Add: Rolling Stock	\$8,298,141	\$8,453,245
Less: TIF Zone	\$57,806,462	\$70,865,431
Total Taxable Roll	\$5,393,625,387	\$6,004,394,800
Rollback Tax Rate	\$0.538525/\$100	\$0.511902/\$100
Effective Tax Rate	\$0.483839/\$100	\$0.473777/\$100

HUNT COUNTY
TEN YEAR
HISTORICAL TAX RATE

YR. END	TOTAL	M&O	I&S	VALUE	M&O Exp. Bud.	I&S Exp. Bud.	Tot.M&O/I&S	Total Other Funds	Total Co. Budget
2019	\$0.511899	\$0.490485	\$0.021414	\$6,004,394,800	\$39,784,018	\$1,293,821	\$41,077,839	\$5,025,258	\$46,171,930
2018	\$0.512469	\$0.482898	\$0.029571	\$5,393,625,387	\$39,892,164	\$1,602,949	\$41,495,113	\$7,270,722	\$48,765,835
2017	\$0.512469	\$0.490379	\$0.022090	\$4,964,527,392	\$37,950,223	\$1,104,666	\$39,054,889	\$1,993,907	\$41,048,796
2016	\$0.532469	\$0.508780	\$0.023689	\$4,650,214,483	\$39,683,991	\$1,109,623	\$40,793,614	\$2,859,235	\$43,652,849
2015	\$0.532469	\$0.507380	\$0.025089	\$4,469,552,666	\$35,064,805	\$1,121,400	\$36,186,205	\$1,653,941	\$37,840,146
2014	\$0.532469	\$0.506217	\$0.026252	\$4,277,267,139	\$33,780,549	\$1,122,900	\$34,903,449	\$1,611,745	\$36,515,194
2013	\$0.527534	\$0.503675	\$0.023859	\$4,283,111,010	\$32,031,380	\$1,121,925	\$33,153,305	\$1,637,391	\$34,790,696
2012	\$0.507534	\$0.480855	\$0.026679	\$4,188,565,772	\$30,283,196	\$1,117,488	\$31,400,684	\$1,500,815	\$32,901,499
2011	\$0.507534	\$0.483271	\$0.024263	\$4,182,704,765	\$30,776,629	\$1,114,875	\$31,891,504	\$1,716,398	\$33,607,902
2010	\$0.507534	\$0.476897	\$0.030637	\$4,162,370,395	\$30,320,032	\$1,375,261	\$31,695,293	\$1,882,118	\$33,577,411

Hunt County Fiscal Year ends on September 30

Total is the Total Tax Rate for the Fiscal Year

M&O is Maintenance & Operation (General Fund/Road & Bridge Funds)

I&S is the Debt Service Fund

Value is the Certified Tax Roll

Tax Rates are per \$100 Valuation

From the Commissioners Court Minutes, August 28, 2018

15,234 On the motion by Evans, second by McMahan, I move to adopt the FY 2018-2019 Hunt County Budget consisting of:

Total estimated beginning cash of **\$15,146,107.00**

Total budgeted revenues of **\$42,000,292.00**

Total budgeted expenditures of **\$46,171,930.00**

Total estimated ending cash of **\$10,974,469.00**

No one opposed Motion carries.

15,235 On the motion by Martin, second by Evans, I make a motion that, in accordance with Section 111.008 of the Texas Local Government Code, the following Order is included in the Minutes of the Commissioners Court:

“This budget will raise more revenue from property taxes than last year’s budget by an amount of **\$2,925,520** which is an 11.107% increase from last year’s budget. The property tax revenue to be raised from new property added to the tax roll this year is \$994,176.”

No one opposed Motion carries. *See attachment.*

15,236 On the motion by Martin, second by Latham, In accordance with Section 26.05 of the Tax Code, I move that the property tax rate be increased by the adoption of a tax rate of 51.1899 cents per \$100 valuation, which is effectively a 3.81 percent increase in the tax rate. **This tax rate will raise more taxes for Maintenance and Operations than last year’s tax rate. The tax rate will raise taxes for maintenance and operations on a \$100,000 home by \$38.00.**

No one opposed Motion carries.

15,237 On the motion by Evans, second by Latham, I make a motion to set the Debt Service tax rate for FY 2018-2019 at **2.1414** cents per \$100 valuation based on a 100% collection rate. No one opposed Motion carries.

15,238 On the motion by McMahan, second by Evans, I make a motion to set the Maintenance & Operation tax rate for FY 2018-2019 as follows:

General Fund: 39.8150 cents per \$100 valuation

R&B #1: 2.2340 cents per \$100 valuation

R&B #2: 2.4383 cents per \$100 valuation

R&B #3: 2.3272 cents per \$100 valuation

R&B #4: 2.2340 cents per \$100 valuation

For a total M&O rate of: **49.0485 cents per \$100 valuation based on a 95% collection rate.**

No one opposed Motion carries.

15,239 On the motion by McMahan, second by Evans “**The total tax rate for the fiscal year beginning October 1, 2018 and ending September 30, 2019 is set at 51.1899 cents per \$100 valuation based on a certified tax roll of \$6,004,394,800.00.**”

15,240 On the motion by Evans, second by McMahan, for the Court to adopt the overall FY 2018-2019 Hunt County Budget as proposed in the previous motions and adoptions; no one opposed Motion carries.

**CERTIFIED TAX ROLL
FOR FY 2018-2019
BUDGET**

Certified Tax Roll Per HCTAD		\$6,066,806,986
Rolling Stock:		
Blacklands Railroad	\$50,449	
Dallas, Garland, NE Railroad	\$1,493,048	
KCS Railroad	\$4,790,466	
UP Railroad	\$2,119,282	
Total Rolling Stock		\$8,453,245
Sub Total		\$6,075,260,231
Less: TIRZ1		\$70,865,431
Total 2018 Taxable Values		\$6,004,394,800



Hunt County Appraisal District

Certification of Appraisal Roll for

HUNT COUNTY

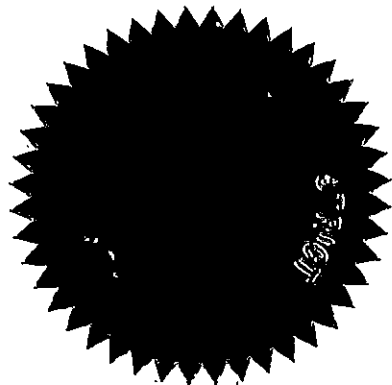
The Appraisal Review Board has approved
the appraisal records for property located within
Hunt County Appraisal District for Tax Year 2018

I, Brent South, Chief Appraiser for Hunt County Appraisal District,
solemnly certify that the value listed below is that portion of the Hunt
County Appraisal District Roll taxable by Hunt County.

NUMBER OF CERTIFIED ACCOUNTS.....	68,160
NUMBER OF ACCOUNTS UNDER PROTEST.....	0
TOTAL NUMBER OF ACCOUNTS.....	68,160
CERTIFIED NET TAXABLE.....	6,066,806,986
NEW VALUE TAXABLE.....	194,213,284
2018 AVERAGE MARKET VALUE OF SINGLE FAMILY RESIDENCE.....	132,770
2018 AVERAGE TAXABLE VALUE (AFTER HOMESTEAD EXEMPTION) OF SINGLE FAMILY RESIDENCE.....	126,894

Signed *Brent South*

Date July 16, 2018





COMPTROLLER OF PUBLIC ACCOUNTS
Property Tax Assistance Division
P.O. Box 13528
Austin, Texas 78711-3528

TEXAS COMPTROLLER OF PUBLIC ACCOUNTS
CERTIFICATION OF RAILROAD ROLLING STOCK

Pursuant to the requirements of Section 24.38, Texas Tax Code, and on behalf of the Comptroller of Public Accounts, I hereby certify to the assessor-collector for each county in which a railroad operates the amount of the market value of each owner's rolling stock apportioned to the county, and the owner's name and address, as set forth in Attachment A, which is incorporated and made a part of this document.

Signed this 12th day of June, 2018.



MIKE REISSIG
Deputy Comptroller of Public Accounts

RAILROAD ROLLING STOCK

Hunt County

STATE COMPTROLLER OF PUBLIC ACCOUNTS
PROPERTY TAX ASSISTANCE DIVISION

January 1, 2018

Name of Taxpayer	Headquarter County	Address	City	State	Zip Code	Rolling Stock County Market Value
Kansas City Southern Railroad	Bowie	427 West 12th Street	Kansas City	Missouri	64105-1403	4,790,466
Dallas, Garland & Northeastern Railroad	Dallas	425 E. Southlake Blvd, Suite 100	Southlake	Texas	76085	1,493,048
Union Pacific Railroad	Harris	1400 Douglas Street, Stop 1640	Omaha	Nebraska	68179-1640	2,119,282
Blacklands Railroad	Hopkins	641 Church Street	Sulphur Springs	Texas	75482	50,449

0.00 TL+

0.00 TL+

4,790,466.00 ⊕

1,493,048.00 ⊕

2,119,282.00 ⊕

50,449.00 ⊕

8,453,245.00 TL+

Friday, July 20, 2018

0.00 TL+

0.00 TL+

Page 1 of 1

TRUTH IN TAXATION

FY 2018-2019

Schedule A - Unencumbered Fund Balances

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
M & O Funds	\$9,000,000
I & S Funds	\$300,000

Schedule B - 2018-19 Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or to be Paid from Property Taxes	Interest to to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
Hunt Co. Road Impv. Bonds 2017	\$10,000	\$179,650.00	\$0	\$189,650.00
Hunt County Refund. 2015	\$1,010,000	\$7,322.50	\$0	\$1,017,322.50
Hunt County Tax Notes 2015	<u>\$40,000</u>	<u>\$38,847.50</u>	<u>\$0</u>	<u>\$78,847.50</u>
TOTAL	\$1,060,000	\$ 225,820	\$ -	\$1,285,820.00
Total required for 2018/19 debt service				<u>\$ 1,285,820</u>
- Amount (if any) paid from funds listed in Schedule A				<u>\$ -</u>
- Amount (if any) paid from other resources				<u>\$ -</u>
- Excess collections last year				<u>\$ -</u>
= Total to be paid from taxes in 2018/19				<u>\$ 1,285,820</u>
+ Amount added in anticipation that the unit will Collect only % of its taxes in 2018/19				<u>\$ -</u>
= Total Debt Levy				<u>\$ 1,285,820</u>

Schedule C - Expected Revenue from Additional Sales Tax

(For hospital districts, cities and counties with additional sales tax to reduce property taxes)

In calculating its effective and rollback tax rates, the unit estimated that it will receive \$ 3,800,000 in additional sales and use tax revenues. **For County:** The county has excluded any amount that is or will be distributed for economic development grants from this amount of expected sales tax revenue.

Schedule D - State Criminal Justice Mandate (For Counties)

The Hunt County Auditor certifies that Hunt County has spent \$0 in the previous 12 months beginning October 1, 2016 for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice.

AUTHORIZED SIGNATURE: Tammi L. Byrd, County Auditor

DATE OF SIGNATURE: 07/31/2018

HUNT COUNTY, TX
STATEMENT OF DEBT

DEBT OBLIGATIONS:	OUTSTANDING BALANCES 9-30-2018			INT. RATE	PAID OFF
	Principal	Interest	Total		
RDO: R&B #1 Equipment Capital Lease	\$160,058.60	\$13,025.16	\$173,083.76	5.25%	12/15/2020
BB&T: R&B #1 Equipment Capital Lease	\$222,164.90	\$7,754.14	\$229,919.04	2.96%	12/31/2020
BB&T: R&B #2 Equipment Capital Lease	\$37,834.22	\$83.89	\$37,918.11	1.33%	12/01/2018
SPFC: R&B # 2 Equipment Capital Lease	\$26,965.72	\$69.23	\$27,034.95	1.54%	12/16/2018
SPFC: R&B # 3 Equipment Capital Lease	\$200,222.85	\$4,033.39	\$204,256.24	1.71%	12/16/2020
Hunt County G.O. Refund. Bonds Ser. 2015	\$1,010,000.00	\$7,322.50	\$1,017,322.50	1.45%	09/30/2019
Hunt County Tax Notes Ser. 2015	\$1,915,000.00	\$96,913.75	\$2,011,913.75	2.05%	09/30/2022
Hunt County Road Bonds Ser. 2017	\$5,510,000.00	\$2,077,375.00	\$7,587,375.00	4.75%-3.00%	09/30/2037
State Comptroller of Public Accounts	\$804,395.59	\$0.00	\$804,395.59	0%	04/01/2054
State Comptroller of Public Accounts	\$142,070.82	\$0.00	\$142,070.82	0%	09/30/2021
TOTAL AMOUNT	\$10,028,712.70	\$2,206,577.06	\$12,235,289.76		

BUDGET SUMMARY FOR FYE SEPTEMBER 30, 2019								
Fund	Description	Est. Beg. Cash 10/01/2018	Curr. Ad. Val. Tax	Other Revenues	Total Revenues	Total Avail. Funds	Expenditures	Est. End. Cash 09/30/2019
	Maintenance & Operation							
10	General	\$ 9,000,000.00	\$ 22,711,173.00	\$ 9,122,416.00	\$ 31,833,589.00	\$ 40,833,589.00	\$ 32,374,208.00	\$ 8,459,381.00
21	Road & Bridge 1	\$ 274,007.00	\$ 1,274,313.00	\$ 469,500.00	\$ 1,743,813.00	\$ 2,017,820.00	\$ 1,967,820.00	\$ 50,000.00
22	Road & Bridge 2	\$ 143,468.00	\$ 1,390,849.00	\$ 467,000.00	\$ 1,857,849.00	\$ 2,001,317.00	\$ 1,951,317.00	\$ 50,000.00
23	Road & Bridge 3	\$ 123,012.00	\$ 1,327,461.00	\$ 467,000.00	\$ 1,794,461.00	\$ 1,917,473.00	\$ 1,867,473.00	\$ 50,000.00
24	Road & Bridge 4	\$ 49,320.00	\$ 1,274,313.00	\$ 418,400.00	\$ 1,692,713.00	\$ 1,742,033.00	\$ 1,692,033.00	\$ 50,000.00
	Total M&O Funds	\$ 9,589,807.00	\$ 27,978,109.00	\$ 10,944,316.00	\$ 38,922,425.00	\$ 48,512,232.00	\$ 39,852,851.00	\$ 8,659,381.00
50	Debt Service	\$ 300,000.00	\$ 1,285,781.00	\$ 40,000.00	\$ 1,325,781.00	\$ 1,625,781.00	\$ 1,293,821.00	\$ 331,960.00
					\$ -			
	Total M&O/I&S Funds	\$ 9,889,807.00	\$ 29,263,890.00	\$ 10,984,316.00	\$ 40,248,206.00	\$ 50,138,013.00	\$ 41,146,672.00	\$ 8,991,341.00
					\$ -			
	Other Funds				\$ -			
15	Exchange Building	\$ 600,000.00	\$ -	\$ 597,742.00	\$ 597,742.00	\$ 1,197,742.00	\$ 396,731.00	\$ 801,011.00
20	Law Library	\$ 6,500.00	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 106,500.00	\$ 90,439.00	\$ 16,061.00
25	County Health	\$ 13,000.00	\$ -	\$ 38,450.00	\$ 38,450.00	\$ 51,450.00	\$ 47,228.00	\$ 4,222.00
26	State Health	\$ -	\$ -	\$ 372,644.00	\$ 372,644.00	\$ 372,644.00	\$ 372,644.00	\$ -
27	Hunt Co. Grants	\$ -	\$ -	\$ 99,038.00	\$ 99,038.00	\$ 99,038.00	\$ 99,038.00	\$ -
44	Hunt Co. Road Bonds	\$ 3,460,000.00	\$ -	\$ -	\$ -	\$ 3,460,000.00	\$ 3,457,142.00	\$ 2,858.00
45	Capital Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	Right of Way	\$ 22,000.00	\$ -	\$ 75.00	\$ 75.00	\$ 22,075.00	\$ 11,000.00	\$ 11,075.00
68	JP DDC Fee Fund	\$ 90,000.00	\$ -	\$ 8,600.00	\$ 8,600.00	\$ 98,600.00	\$ 59,122.00	\$ 39,478.00
70	Chapt. 19 Funds	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -
71	DC Records Mgmt. Fund	\$ 9,000.00	\$ -	\$ 4,600.00	\$ 4,600.00	\$ 13,600.00	\$ 5,000.00	\$ 8,600.00
74	Elections Admin. Fund	\$ 60,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 70,000.00	\$ 19,500.00	\$ 50,500.00
75	Video	\$ 11,000.00	\$ -	\$ 2,300.00	\$ 2,300.00	\$ 13,300.00	\$ 5,000.00	\$ 8,300.00
77	Pre Trial Intervention	\$ 9,800.00	\$ -	\$ -	\$ -	\$ 9,800.00	\$ 9,600.00	\$ 200.00
81	Co. Clerk Records Mgmt.	\$ 450,000.00	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 650,000.00	\$ 80,697.00	\$ 569,303.00
82	Courthouse Security	\$ 37,000.00	\$ -	\$ 44,000.00	\$ 44,000.00	\$ 81,000.00	\$ 40,036.00	\$ 40,964.00
83	Justice Court Security	\$ 45,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 50,000.00	\$ 45,604.00	\$ 4,396.00
84	Dist. Ct. Archival Fund	\$ 34,000.00	\$ -	\$ 7,000.00	\$ 7,000.00	\$ 41,000.00	\$ 25,000.00	\$ 16,000.00
85	Co./Dist. Ct. Tech Fund	\$ 3,000.00	\$ -	\$ 2,300.00	\$ 2,300.00	\$ 5,300.00	\$ 4,600.00	\$ 700.00
86	Ct. Record Preserv. Fund	\$ 62,000.00	\$ -	\$ 12,500.00	\$ 12,500.00	\$ 74,500.00	\$ 39,754.00	\$ 34,746.00
87	Justice Court Technology	\$ 15,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 35,000.00	\$ 30,023.00	\$ 4,977.00
88	Co. Clerk Archive Fee	\$ 250,000.00	\$ -	\$ 180,000.00	\$ 180,000.00	\$ 430,000.00	\$ 88,000.00	\$ 342,000.00
89	Records Mgmt. & Preserv.	\$ 26,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 46,000.00	\$ 20,000.00	\$ 26,000.00
91	LEOSE	\$ 53,000.00	\$ -	\$ 12,837.00	\$ 12,837.00	\$ 65,837.00	\$ 64,100.00	\$ 1,737.00
	Total Other Funds	\$ 5,256,300.00	\$ -	\$ 1,752,086.00	\$ 1,752,086.00	\$ 7,008,386.00	\$ 5,025,258.00	\$ 1,983,128.00
	Grand Totals	\$ 15,146,107.00	\$ 29,263,890.00	\$ 12,736,402.00	\$ 42,000,292.00	\$ 57,146,399.00	\$ 46,171,930.00	\$ 10,974,469.00

**TAX CALCULATION
2018-2019**

2018 CERTIFIED TAX ROLL				One Cent Raises:	
Certified	\$6,004,394,800	/100	\$60,043,948.00	X .01	\$600,439
				95%	\$570,418
Tax	Rate	\$0.511899			
					TAX REVENUE
Debt Service Requirement	\$0.021414	100% Collection			\$1,285,781
M&O Rate	\$0.490485	95% Collection			
General Fund		\$0.398150			
R&Bs		\$0.092335			
R&B 1	\$0.022340				\$1,274,313
R&B 2	\$0.024383				\$1,390,849
R&B 3	\$0.023272				\$1,327,461
R&B 4	\$0.022340				\$1,274,313
General Fund	\$0.398150				\$22,711,173
Total M&O	\$0.490485				\$27,978,108
Debt Service	\$0.021414				\$1,285,781
Grand Total	\$0.511899				\$29,263,889

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

NON-DEPARTMENTAL

501-0000-101	CURRENT AD VALOREM TAXES	22,711,173
501-0000-103	PRIOR YEAR DELINQUENT TAXES	425,000
501-0000-104	PENALTY & INTEREST	275,000
501-0000-151	1/2 CENT COUNTY SALES TAX	4,000,000
501-0000-251	MOTOR VEHICLE REGISTRATION	250,000
501-0000-252	MOTOR VEHICLE-FEE INS VERIFY	0
501-0000-253	TEXAS PARKS & WILDLIFE FEE	8,000
501-0000-254	MOTOR VEHICLE COMMISSION	650,000
501-0000-351	REDEMPTION ROLLBACK-SO SALE	0
501-0000-353	MIXED DRINKS	90,000
501-0000-354	ALCOHOLIC BEVERAGE REPORT	9,000
501-0000-550	INTEREST EARNED	60,000
502-0000-254	TITLE REPORT	120,000
522-0000-202	RETAINED STATE FEES	80,000
522-0000-203	COUNTY RETAINED-JUDICIAL SUPP	2,800
522-0000-204	JUDGE EDUCATION FUND	1,500
523-0000-406	INDIGENT DEFEN-TASK FORCE GR	100,000
	TOTAL NON-DEPARTMENTAL	<u>28,782,473</u>

COUNTY CLERK

512-0300-201	COUNTY CLERK & COUNTY COURTS	600,000
512-0300-202	CO.CLERK VITAL STAT. FEE	5,000
512-0300-209	I DOCKET SUBSCRIP FEES	2,000
522-0300-203	PGF-PROBATE GUARDIANSHIP FUND	6,000
	TOTAL COUNTY CLERK	<u>613,000</u>

CNTY CT @ LAW -1

523-0400-403	STATE RMB-CC@L JUDGE 1	84,000
	TOTAL CNTY CT @ LAW -1	<u>84,000</u>

CNTY CT @ LAW -2

523-0402-403	STATE RMB-CC@L JUDGE 2	84,000
	TOTAL CNTY CT @ LAW -2	<u>84,000</u>

354 DIST COURT

522-0600-500	RAINS CNTY-354TH DIST COURT	9,461
	TOTAL 354 DIST COURT	<u>9,461</u>

DIST CLERK

522-0700-201	DISTRICT CLERK	175,000
	TOTAL DIST CLERK	<u>175,000</u>

JP 1-1

522-0800-201	JUSTICE OF THE PEACE PCT 1 PL1	170,000
	TOTAL JP 1-1	<u>170,000</u>

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

JP 1-2
522-0900-201 JUSTICE OF THE PEACE PCT 1 PL2 130,000
TOTAL JP 1-2 130,000

JP 2
522-1000-201 JUSTICE OF THE PEACE PCT 2 40,000
TOTAL JP 2 40,000

JP 3
522-1100-201 JUSTICE OF THE PEACE PCT 3 7,500
TOTAL JP 3 7,500

JP 4
522-1200-201 JUSTICE OF THE PEACE PCT 4 115,000
TOTAL JP 4 115,000

COUNTY ATTY
522-1300-201 COUNTY ATTORNEY FEES 4,500
522-1300-901 FEE FUND STIPEND-COUNTY ATTY 11,802
522-1300-905 FEE FUND REIMBURSEMEMNT 0
523-1300-404 STATE SUPP-COUNTY ATTORNEY 70,000
523-1300-409 STATE LONGEVITY SUPPLEMENT-CA 4,000
TOTAL COUNTY ATTY 90,302

DISTRICT ATTY
522-1400-201 DISTRICT ATTORNEY 0
522-1400-501 FEE FUND STIPEND-DIST ATTY 2,832
523-1400-402 STATE SUPP-DIST ATTY STAFF 22,500
523-1400-404 STATE SUPP-DISTRICT ATTORNEY 3,921
523-1400-409 STATE LONGEVITY SUPPLEMENT-DA 8,000
523-1400-901 DA FORFEITURE FUND SUPPLEMENT 38,864
523-1400-905 FORFEITURE FUND REIMBURSEMENT 0
TOTAL DISTRICT ATTY 76,117

AUDITOR
512-1500-901 EXCHANGE BLDG. STIPEND 7,887
512-1500-902 JUV. PROB. STIPEND 7,159
TOTAL AUDITOR 15,046

TAX ASSES/COLL
501-1700-203 BOAT & MOTOR SALES TAX 5,500
512-1700-205 TAX CERTIFICATES 12,500
512-1700-500 TAX ASSES/COLL-MISC FEES 4,000
512-1700-501 COLLECTION FEES FROM ENTITIES 183,000
513-1700-901 VIT-SPECIAL INVENTORY FUNDS 7,000
TOTAL TAX ASSES/COLL 212,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

SHERIFF-CORRECTIONS

500-1900-901	COMMISSARY-HOLIDAY FUND REMB	100,000
542-1900-403	JAIL COMM FUND SALARY SUPPLMT	36,426
542-1900-501	OTHER COUNTY INMATE CONTRACT	0
542-1900-502	TRANSPORT RESTITUTION	0
542-1900-503	FEDERAL INMATE HOUSE/TRANS	0
542-1900-504	HOUSE PTS INMATES	0
542-1900-505	PRISONER PAY PHONE COMMISSION	75,000
542-1900-506	SSA FUNDS	20,000
542-1900-508	PAY PHONE TECH	30,000
542-1900-509	COMMISSARY-CELL PHONE ALLOW	2,947
542-1900-510	IN HOUSE INSTRUCTION FEES	2,500
542-1900-511	COMMISSARY-HOURLY SUPP	37,509
542-1900-512	COMMISSARY-CERTIFICATE PAY	0
542-1900-513	INMATE TRANSPORT FEE	10,000
	TOTAL SHERIFF-CORRECTIONS	<u>314,382</u>

SHERIFF-LAW ENF

500-2000-901	CRM CNTRL-FED FORFEIT REMB	50,000
532-2000-201	SHERIFF	8,000
532-2000-501	CRIME CNTRL SALARY SUPP	8,405
532-2000-502	DRUG DOG - CONTRACT VISITS	9,000
532-2000-503	CRIME CONTROL-HOURLY SUPP	31,307
532-2000-507	CRIME CONTROL SALARY STIPEND	0
532-2000-508	CRIME CNTRL--CERT PAY STIPEND	57,706
532-2000-509	CRIME CNTRL-CELL PHONE ALLOW	16,544
532-2000-510	IN HOUSE INSTRUCTION FEES	1,000
	TOTAL SHERIFF-LAW ENF	<u>181,962</u>

HEALTH - ENVIRONMENTAL

552-2200-201	FEES, COPIES & OTHER	0
552-2200-202	PUBLIC SWIMMING POOL FEE	1,000
552-2200-205	RESTAURANT PERMITS	26,000
552-2200-206	ON-SITE SEWAGE PROGRAM	250,000
552-2200-207	WATER TESTING	2,000
552-2200-208	SUBDIVISION REVENUES	20,000
552-2200-209	FLOOD PLAIN PERMITS	15,000
	TOTAL HEALTH - ENVIRONMENTAL	<u>314,000</u>

CONSTABLE 1

532-2400-201	CONSTABLE PCT 1	100,000
	TOTAL CONSTABLE 1	<u>100,000</u>

CONSTABLE 2

532-2500-201	CONSTABLE PCT 2	16,000
	TOTAL CONSTABLE 2	<u>16,000</u>

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

<u>CONSTABLE 3</u>		
532-2600-201	CONSTABLE PCT 3	2,500
TOTAL CONSTABLE 3		<u>2,500</u>
<u>CONSTABLE 4</u>		
532-2700-201	CONSTABLE PCT 4	25,000
TOTAL CONSTABLE 4		<u>25,000</u>
<u>MISCELLANEOUS</u>		
500-2800-901	TRANS IN/OUT	0
501-2800-903	SALE OF FIXED ASSETS	0
512-2800-500	MISCELLANEOUS REVENUES	0
512-2800-502	PUBLICATION FEES-RESALE	15,000
512-2800-503	CREDIT CARD REBATE FEE	0
512-2800-504	PRIOR YEAR REVENUES	0
512-2800-505	TAC GROUP INS REFUND	0
512-2800-506	VENDING MACHINE REVENUE	1,800
512-2800-507	TAC W-COMP / UNEMP REFUND	0
512-2800-508	INSURANCE CLAIM PROCEEDS	0
512-2800-509	LAWSUIT SETTLEMENTS	0
512-2800-510	OTHER LAWSUIT SETTLEMENTS	0
522-2800-201	TFC FEES -- LOCAL TRAFFIC FINE	10,000
522-2800-203	TRUANCY - JP COURTS	0
522-2800-204	COURT APPOINTED RESTITUTION	0
522-2800-206	COURT APPOINTED ATTORNEY	120,000
523-2800-400	STATE JUROR REIMBURSEMENT	30,000
542-2800-401	BAIL BOND BOARD APPL. FEES	2,500
552-2800-500	HEALTH CLINIC RENT	19,200
562-2800-500	OAK CREEK CNTRY CLUB PAYMENT	1,083
563-2800-152	GRV INDUSTR -DEVELOP BOARD	10,000
TOTAL MISCELLANEOUS		<u>209,583</u>
<u>PERSONNEL-LOSS CNTRL</u>		
511-3200-508	TAC - HEALTY COUNTY	0
TOTAL PERSONNEL-LOSS CNTRL		<u>0</u>
<u>ELECTIONS ADMIN</u>		
512-3400-201	ENTITY CONTRIB-ELECTIONS	0
512-3400-205	ENTITY CONTRB-VOTE EQUIP	0
512-3400-500	FEES - PCT MAPS & VOTER LISTS	100
TOTAL ELECTIONS ADMIN		<u>100</u>
<u>HOMELAND SEC-EMC-FM</u>		
533-4000-407	STATE AID-EMG MGMT PROGRAM	40,000
TOTAL HOMELAND SEC-EMC-FM		<u>40,000</u>

HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2018-2019 ADOPTED BUDGET
10 -GENERAL FUND	
<hr/>	
REVENUES	
<u>PURCHASING</u>	
512-5100-500 LOCAL GOVT PURCHASE COOP	4,000
TOTAL PURCHASING	<u>4,000</u>
<u>COURT HOUSE SECURITY</u>	
522-5200-508 CRIME CNTROL--CERT PAY STIPEND	3,607
522-5200-509 CRIME CNTROL-CELL PHONE ALLOW	1,985
TOTAL COURT HOUSE SECURITY	<u>5,592</u>
<u>ENVIRONMENTAL ENF</u>	
532-5400-201 ENVIRONMENTAL ENF FEES	0
TOTAL ENVIRONMENTAL ENF	<u>0</u>
<u>911 COOR</u>	
533-5900-201 MAPS, GRID BOOKS, SIGNS	0
533-5900-501 NCTCOG 911 GRANT	16,571
TOTAL 911 COOR	<u>16,571</u>
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TOTAL REVENUES	31,833,589 =====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY JUDGE

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-0100-1110 ELECTED OFFICIAL SALARY	75,000
611-0100-1121 EMPLOYEES SALARY	42,000
611-0100-1122 OVERTIME COMP PAY	0
611-0100-1131 HOURLY EMP W/O BENEFITS	4,000
611-0100-1141 JUVENILE BOARD STIPEND	3,600
611-0100-1150 LONGEVITY	1,200
611-0100-1160 TRAVEL ALLOWANCE	11,400
611-0100-1210 GROUP MEDICAL	22,900
611-0100-1221 FICA	10,496
611-0100-1230 RETIREMENT	12,492
611-0100-1240 UNEMPLOYMENT INS.	181
611-0100-1250 WORKERS COMP	524
611-0100-2135 OTHER COURT APPT EXPENSES	0
611-0100-2150 EMPLOYEE MED/PSY SCREENING	0
611-0100-2240 RENTALS	0
611-0100-2314 BONDS, ERRORS & OMISSIONS	0
611-0100-2320 COMMUNICATIONS	750
611-0100-2350 TRAVEL IN & OUT OF COUNTY	2,500
611-0100-2360 DUES	600
611-0100-2370 TRAINING/SCHOOLS	3,500
611-0100-3110 OPERATING SUPPLIES	3,000
611-0100-3120 COPY PAPER	200
611-0100-3410 EXPENDABLE EQUIP	2,500
611-0100-4200 EQUIPMENT	0
611-0100-7310 HUNT COUNTY DAYS -STATE	500
612-0100-2110 FINANCIAL AUDIT (OUTSIDE)	49,000
612-0100-2120 GASB 34 COMPLIANCE	7,000

TOTAL COUNTY JUDGE

253,343

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COMMISSIONERS OFFICE

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-0200-1121 EMPLOYEES SALARY	42,000
611-0200-1122 OVERTIME COMP PAY	0
611-0200-1131 HOURLY EMP W/O BENEFITS	2,000
611-0200-1150 LONGEVITY	1,200
611-0200-1210 GROUP MEDICAL	11,450
611-0200-1221 FICA	3,458
611-0200-1230 RETIREMENT	4,488
611-0200-1240 UNEMPLOYMENT INS.	176
611-0200-1250 WORKERS COMP	172
611-0200-2310 PROPERTY INSURANCE	0
611-0200-2314 BONDS, ERRORS & OMISSIONS	80
611-0200-2320 COMMUNICATIONS	200
611-0200-2360 DUES	45
611-0200-2370 TRAINING/SCHOOLS	1,000
611-0200-3110 OPERATING SUPPLIES	1,800
611-0200-3120 COPY PAPER	250
611-0200-3410 EXPENDABLE EQUIP	0
611-0200-4200 EQUIPMENT	0

TOTAL COMMISSIONERS OFFICE

68,319

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY CLERK

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-0300-1110 ELECTED OFFICIAL SALARY	61,056
611-0300-1121 EMPLOYEES SALARY	208,113
611-0300-1122 OVERTIME COMP PAY	0
611-0300-1141 JUVENILE BOARD STIPEND	800
611-0300-1150 LONGEVITY	1,800
611-0300-1210 GROUP MEDICAL	80,150
611-0300-1221 FICA	20,790
611-0300-1230 RETIREMENT	26,987
611-0300-1240 UNEMPLOYMENT INS.	815
611-0300-1250 WORKERS COMP	1,037
611-0300-2150 EMPLOYEE MED/PSY SCREENING	0
611-0300-2235 SOFTWARE REPAIR & MAINT	0
611-0300-2320 COMMUNICATIONS	0
611-0300-2340 REAL PROPERTY-TECHNOLOGY	60,000
611-0300-2341 ARCHIVAL EXPENSES	2,000
611-0300-2350 TRAVEL IN & OUT OF COUNTY	0
611-0300-2360 DUES	400
611-0300-2370 TRAINING/SCHOOLS	4,000
611-0300-3110 OPERATING SUPPLIES	8,000
611-0300-3120 COPY PAPER	1,700
611-0300-3140 POSTAGE	0
611-0300-3410 EXPENDABLE EQUIP	0
611-0300-4200 EQUIPMENT	0
621-0300-1121 EMPLOYEES SALARY	228,207
621-0300-1122 OVERTIME COMP PAY	0
621-0300-1150 LONGEVITY	1,200
621-0300-1210 GROUP MEDICAL	80,150
621-0300-1221 FICA	17,550
621-0300-1230 RETIREMENT	22,780
621-0300-1240 UNEMPLOYMENT INS.	895
621-0300-1250 WORKERS COMP	875
621-0300-2235 SOFTWARE REPAIR & MAINT	0
621-0300-2314 BONDS, ERRORS, & OMISSIONS	2,500
621-0300-2340 PRINTING-CASE BNDERS/LGL FMS	10,000
TOTAL COUNTY CLERK	841,805

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CT @ LAW -1

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0400-1110 ELECTED OFFICIAL SALARY	72,207
621-0400-1121 EMPLOYEES SALARY	185,712
621-0400-1122 OVERTIME COMP PAY	0
621-0400-1125 COURT APPT INTERPRETER	5,000
621-0400-1131 HOURLY EMP W/O BENEFITS	0
621-0400-1140 STATE SALARY SUPPLEMENT	90,000
621-0400-1141 JUVENILE BOARD STIPEND	3,600
621-0400-1150 LONGEVITY	300
621-0400-1210 GROUP MEDICAL	45,800
621-0400-1221 FICA	27,603
621-0400-1230 RETIREMENT	34,936
621-0400-1240 UNEMPLOYMENT INS.	725
621-0400-1250 WORKERS COMP	2,343
621-0400-2130 ATTORNEY-COURT APPT	250,000
621-0400-2131 PROBATE GUARD. EXPENSE	0
621-0400-2132 COURT REPORTER SVC	9,000
621-0400-2134 EXPERT WITNESS	0
621-0400-2135 OTHER COURT APPT EXPENSES	7,500
621-0400-2137 CPS ATTORNEY-COURT APPT	0
621-0400-2138 VISITING JUDGE	0
621-0400-2139 JURY FOOD & DRINKS	1,250
621-0400-2150 EMPLOYEE MED/PSY SCREENING	0
621-0400-2235 SOFTWARE REPAIR & MAINT	0
621-0400-2314 BONDS, ERRORS, & OMISSIONS	312
621-0400-2320 COMMUNICATIONS	250
621-0400-2350 IN & OUT OF COUNTY TRAVEL	0
621-0400-2360 DUES	1,600
621-0400-2370 TRAINING/SCHOOLS	5,000
621-0400-3110 OPERATING SUPPLIES	5,000
621-0400-3120 COPY PAPER	800
621-0400-3410 EXPENDABLE EQUIP	0
621-0400-4200 EQUIPMENT	0
TOTAL CNTY CT @ LAW -1	748,938

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CT @ LAW -2

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0402-1110 ELECTED OFFICIAL SALARY	72,207
621-0402-1121 EMPLOYEES SALARY	185,712
621-0402-1122 OVERTIME COMP PAY	0
621-0402-1125 COURT APPT INTERPRETER	2,500
621-0402-1140 STATE SALARY SUPPLEMENT	90,000
621-0402-1141 JUVENILE BOARD STIPEND	3,600
621-0402-1150 LONGEVITY	3,440
621-0402-1210 GROUP MEDICAL	45,800
621-0402-1221 FICA	27,843
621-0402-1230 RETIREMENT	35,247
621-0402-1240 UNEMPLOYMENT INS	736
621-0402-1250 WORKERS COMP	2,377
621-0402-2130 ATTORNEY--COURT APPT	225,000
621-0402-2131 PROBATE GUARD. EXPENSE	17,400
621-0402-2132 COURT REPORTR SVC	9,000
621-0402-2134 EXPERT WITNESS	0
621-0402-2135 OTHER COURT APPT EXPENSES	7,500
621-0402-2137 CPS ATTORNEY-COURT APPT	0
621-0402-2138 VISITING JUDGE	0
621-0402-2139 JURY FOOD & DRINKS	800
621-0402-2150 EMPLOYEE MED/PSY SCREENING	0
621-0402-2314 BONDS, ERRORS & OMISSIONS	773
621-0402-2320 COMMUNICATIONS	100
621-0402-2360 DUES	1,000
621-0402-2370 TRAINING/SCHOOLS	4,500
621-0402-3110 OPERATING SUPPLIES	4,000
621-0402-3120 COPY PAPER	600
621-0402-3410 EXPENDABLE EQUIP	0
621-0402-4200 EQUIPMENT	0

TOTAL CNTY CT @ LAW -2

740,135

HUNT COUNTY, TEXAS
ADOPTED BUDGET

196 DIST COURT

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0500-1121	EMPLOYEES SALARY	185,712
621-0500-1122	OVERTIME COMP PAY	0
621-0500-1125	COURT APPT INTERPRETER	5,000
621-0500-1131	HOURLY EMP W/O BENEFITS	750
621-0500-1141	JUVENILE BOARD STIPEND	3,600
621-0500-1142	DIST JUDGE ADMIN STIPEND	14,400
621-0500-1150	LONGEVITY	1,200
621-0500-1210	GROUP MEDICAL	34,350
621-0500-1221	FICA	19,558
621-0500-1230	RETIREMENT	18,635
621-0500-1240	UNEMPLOYMENT INS.	732
621-0500-1250	WORKERS COMP	1,953
621-0500-2130	ATTORNEY-COURT APPT	350,000
621-0500-2132	COURT REPORTER SVC	50,000
621-0500-2135	OTHER COURT APPT EXPENSE	65,000
621-0500-2137	CPS-ATTORNEY COURT APPT	200,000
621-0500-2138	VISITING JUDGE	750
621-0500-2139	JURY FOOD & DRINKS	1,500
621-0500-2150	EMPLOYEE MED/PSY SCREENING	0
621-0500-2235	SOFTWARE REPAIR & MAINT.	600
621-0500-2320	COMMUNICATIONS	300
621-0500-2350	TRAVEL IN & OUT OF COUNTY	0
621-0500-2360	DUES	900
621-0500-2370	TRAINING/SCHOOLS	4,000
621-0500-3110	OPERATING SUPPLIES	5,000
621-0500-3120	COPY PAPER	500
621-0500-3410	EXPENDABLE EQUIP	0
621-0500-4200	EQUIPMENT	0
TOTAL 196 DIST COURT		964,440

HUNT COUNTY, TEXAS
ADOPTED BUDGET

354 DIST COURT

10 -GENERAL FUND

2018-2019
ADOPTED
BUDGET

DEPARTMENTAL EXPENDITURES

621-0600-1121 EMPLOYEES SALARY	185,712
621-0600-1122 OVERTIME COMP PAY	0
621-0600-1125 COURT APPT INTERPRETER	5,000
621-0600-1131 HOURLY EMP W/O BENEFITS	750
621-0600-1141 JUVENILE BOARD STIPEND	3,600
621-0600-1142 DIST JUDGE ADMIN STIPEND	14,400
621-0600-1143 RAINS COUNTY STIPEND	1,076
621-0600-1150 LONGEVITY	2,400
621-0600-1160 TRAVEL ALLOWANCE	620
621-0600-1210 GROUP MEDICAL	34,350
621-0600-1221 FICA	19,780
621-0600-1230 RETIREMENT	18,861
621-0600-1240 UNEMPLOYMENT INS.	741
621-0600-1250 WORKERS COMP	1,975
621-0600-2130 COURT APPOINTED ATTORNEYS	350,000
621-0600-2132 COURT REPORTER SVC	50,000
621-0600-2135 OTHER COURT APPT EXPENSE	65,000
621-0600-2137 CPS-ATTORNEY COURT APPT	200,000
621-0600-2138 VISITING JUDGE	750
621-0600-2139 JURY FOOD & DRINKS	1,500
621-0600-2150 EMPLOYEE MED SCREEN	0
621-0600-2235 SOFTWARE REPAIR & MAINT.	600
621-0600-2320 COMMUNICATIONS	300
621-0600-2350 IN AND OUT OF COUNTY TRAVEL	0
621-0600-2360 DUES	500
621-0600-2370 TRAINING/SCHOOLS	4,000
621-0600-3110 OPERATING SUPPLIES	9,000
621-0600-3120 COPY PAPER	500
621-0600-3410 EXPENDABLE EQUIP	0
621-0600-4200 EQUIPMENT	0

TOTAL 354 DIST COURT

971,415

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DIST CLERK

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0700-1110 ELECTED OFFICIAL SALARY	61,056
621-0700-1121 EMPLOYEES SALARY	396,265
621-0700-1122 OVERTIME COMP PAY	0
621-0700-1131 HOURLY EMP W/O BENEFITS	0
621-0700-1150 LONGEVITY	4,319
621-0700-1210 GROUP MEDICAL	125,950
621-0700-1221 FICA	35,315
621-0700-1230 RETIREMENT	45,841
621-0700-1240 UNEMPLOYMENT INS.	1,560
621-0700-1250 WORKERS COMP	1,761
621-0700-2150 EMPLOYEE MED/PSY SCREENING	0
621-0700-2235 SOFTWARE-REPAIR & MAINT	0
621-0700-2236 HARDWARE-REPAIR & MAINT	1,000
621-0700-2314 BONDS, ERRORS, & OMISSIONS	816
621-0700-2320 COMMUNICATIONS	500
621-0700-2340 CASE BNDERS/LGL FORMS	8,500
621-0700-2360 DUES	125
621-0700-2370 TRAINING/SCHOOLS	2,500
621-0700-3110 OPERATING SUPPLIES	10,000
621-0700-3120 COPY PAPER	1,500
621-0700-3140 POSTAGE	250
621-0700-3410 EXPENDABLE EQUIP	0
621-0700-4200 EQUIPMENT	0

TOTAL DIST CLERK

697,258

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 1-1

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0800-1110	ELECTED OFFICIAL SALARY	50,789
621-0800-1121	EMPLOYEES SALARY	106,940
621-0800-1122	OVERTIME COMP PAY	0
621-0800-1125	COURT APPT INTERPRETER	0
621-0800-1131	HOURLY EMP W/O BENEFITS	11,685
621-0800-1150	LONGEVITY	1,154
621-0800-1160	TRAVEL ALLOWANCE	11,700
621-0800-1210	GROUP MEDICAL	45,800
621-0800-1221	FICA	13,944
621-0800-1230	RETIREMENT	16,937
621-0800-1240	UNEMPLOYMENT INS.	466
621-0800-1250	WORKERS COMP	695
621-0800-2150	EMPLOYEE MED/PSY SCREENING	0
621-0800-2314	BONDS, ERRORS & OMISSIONS	178
621-0800-2320	COMMUNICATIONS	600
621-0800-2350	TRAVEL IN & OUT OF COUNTY	200
621-0800-2360	DUES	400
621-0800-2370	TRAINING/SCHOOLS	2,000
621-0800-3110	OPERATING SUPPLIES	7,500
621-0800-3119	I-TICKET FEE	0
621-0800-3120	COPY PAPER	500

TOTAL JP 1-1

271,488

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 1-2

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0900-1110	ELECTED OFFICIAL SALARY	50,789
621-0900-1121	EMPLOYEES SALARY	95,080
621-0900-1122	OVERTIME COMP PAY	0
621-0900-1125	COURT APPT INTERPRETER	0
621-0900-1131	HOURLY EMP W/O BENEFITS	11,685
621-0900-1150	LONGEVITY	1,200
621-0900-1160	TRAVEL ALLOWANCE	11,700
621-0900-1210	GROUP MEDICAL	45,800
621-0900-1221	FICA	13,040
621-0900-1230	RETIREMENT	15,764
621-0900-1240	UNEMPLOYMENT INS.	420
621-0900-1250	WORKERS COMP	650
621-0900-2150	EMPLOYEE MED/PSY SCREENING	50
621-0900-2314	BONDS, ERRORS & OMISSIONS	200
621-0900-2320	COMMUNICATIONS	400
621-0900-2350	TRAVEL - IN & OUT OF COUNTY	0
621-0900-2360	DUES	135
621-0900-2370	TRAINING/SCHOOLS	1,615
621-0900-3110	OPERATING SUPPLIES	4,700
621-0900-3119	I-TICKET FEE	0
621-0900-3120	COPY PAPER	325

TOTAL JP 1-2

253,553

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 2

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-1000-1110	ELECTED OFFICIAL SALARY	50,789
621-1000-1121	EMPLOYEES SALARY	34,280
621-1000-1122	OVERTIME COMP PAY	0
621-1000-1150	LONGEVITY	624
621-1000-1160	TRAVEL ALLOWANCE	11,700
621-1000-1210	GROUP MEDICAL	22,900
621-1000-1221	FICA	7,451
621-1000-1230	RETIREMENT	8,509
621-1000-1240	UNEMPLOYMENT INS.	135
621-1000-1250	WORKERS COMP	372
621-1000-2150	EMPLOYEE MED/PSY SCREENING	0
621-1000-2240	RENTALS	7,344
621-1000-2310	PROPERTY INSURANCE	0
621-1000-2314	BONDS, ERRORS, AND OMISSIONS	100
621-1000-2320	COMMUNICATIONS	2,700
621-1000-2360	DUES	100
621-1000-2370	TRAINING/SCHOOLS	1,000
621-1000-3110	OPERATING SUPPLIES	1,500
621-1000-3119	I-TICKET FEE	0
621-1000-3120	COPY PAPER	200
621-1000-3140	POSTAGE	1,800
621-1000-3200	UTILITIES-JP 2	0
621-1000-3410	EXPENDABLE EQUIP	0

TOTAL JP 2

151,504

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 3

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-1100-1110	ELECTED OFFICIAL SALARY	50,789
621-1100-1121	EMPLOYEES SALARY	34,280
621-1100-1122	OVERTIME COMP PAY	0
621-1100-1125	COURT APPT INTERPRETER	0
621-1100-1150	LONGEVITY	300
621-1100-1160	TRAVEL ALLOWANCE	11,700
621-1100-1210	GROUP MEDICAL	22,900
621-1100-1221	FICA	7,426
621-1100-1230	RETIREMENT	8,477
621-1100-1240	UNEMPLOYMENT INS.	134
621-1100-1250	WORKERS COMP	370
621-1100-2150	EMPLOYEE MED/PSY SCREENING	0
621-1100-2310	PROPERTY INSURANCE	0
621-1100-2314	BONDS, ERRORS & OMISSIONS	185
621-1100-2320	COMMUNICATIONS	3,500
621-1100-2360	DUES	0
621-1100-2370	TRAINING/SCHOOLS	1,000
621-1100-3110	OPERATING SUPPLIES	1,500
621-1100-3119	I-TICKET FEE	0
621-1100-3120	COPY PAPER	300
621-1100-3140	POSTAGE	1,000
621-1100-3200	UTILITIES-JP 3	0
621-1100-3410	EXPENDABLE EQUIP	0

TOTAL JP 3

143,861

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 4

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-1200-1110	ELECTED OFFICIAL SALARY	50,789
621-1200-1121	EMPLOYEES SALARY	70,259
621-1200-1122	OVERTIME COMP PAY	0
621-1200-1150	LONGEVITY	900
621-1200-1160	TRAVEL ALLOWANCE	11,700
621-1200-1210	GROUP MEDICAL	34,350
621-1200-1221	FICA	10,224
621-1200-1230	RETIREMENT	12,109
621-1200-1240	UNEMPLOYMENT INS.	276
621-1200-1250	WORKERS COMP	510
621-1200-2150	EMPLOYEE MED/PSY SCREENING	0
621-1200-2314	BONDS, ERRORS & OMISSIONS	180
621-1200-2320	COMMUNICATIONS	2,700
621-1200-2350	TRAVEL IN & OUT OF COUNTY	0
621-1200-2360	DUES	70
621-1200-2370	TRAINING/SCHOOLS	1,950
621-1200-3110	OPERATING SUPPLIES	2,200
621-1200-3119	I-TICKET FEE	0
621-1200-3120	COPY PAPER	250
621-1200-3140	POSTAGE	1,900
621-1200-3410	EXPENDABLE EQUIP	0

TOTAL JP 4

200,367

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY ATTY

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-1300-1110	ELECTED OFFICIAL SALARY	79,245
621-1300-1121	EMPLOYEES SALARY	746,533
621-1300-1122	OVERTIME COMP PAY	0
621-1300-1140	STATE SALARY SUPPLEMENT	70,000
621-1300-1146	FEE FUND STIPEND- CA	10,000
621-1300-1150	LONGEVITY	4,235
621-1300-1151	LONGEVITY-STATE SUPPLEMENT	4,320
621-1300-1210	GROUP MEDICAL	160,300
621-1300-1221	FICA	70,099
621-1300-1230	RETIREMENT	90,793
621-1300-1240	UNEMPLOYMENT INS.	2,982
621-1300-1250	WORKERS COMP	2,398
621-1300-2132	COURT REPORTER SERVICES	2,000
621-1300-2135	OTHER COURT APPT EXPENSE	1,000
621-1300-2150	EMPLOYEE MED/PSY SCREENING	100
621-1300-2232	VEHICLE-REPAIR & MAINT	4,000
621-1300-2235	SOFTWARE-REPAIR & MAINT	100
621-1300-2311	AUTO LIABILITY INS	638
621-1300-2314	BONDS, ERRORS & OMISSIONS	284
621-1300-2320	COMMUNICATIONS	364
621-1300-2350	TRAVEL IN & OUT OF COUNTY	0
621-1300-2360	DUES	2,815
621-1300-2370	TRAINING/SCHOOLS	17,500
621-1300-3110	OPERATING SUPPLIES	22,500
621-1300-3120	COPY PAPER	1,500
621-1300-3195	FEE FUND PURCHASES	0
621-1300-3410	EXPENDABLE EQUIP	1,400
621-1300-3500	FUEL & LUBRICANTS	7,000
621-1300-4200	EQUIPMENT	0

TOTAL COUNTY ATTY

1,302,106

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DISTRICT ATTY

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-1400-1121	EMPLOYEES SALARY	659,424
621-1400-1122	OVERTIME COMP PAY	0
621-1400-1125	INTERPRETER SERVICES	500
621-1400-1132	FOREFEITURE HRLY SUPPLMT.	0
621-1400-1140	STATE SUPPLEMENT-DA STAFF	22,500
621-1400-1141	JUVENILE BOARD STIPEND	3,600
621-1400-1142	STATE SUPPLEMENT-DIST ATTY	3,640
621-1400-1144	DA FORFEITURE STIPEND	32,761
621-1400-1145	OTHER ADMIN STIPEND	14,400
621-1400-1146	FEE FUND STIPEND- DA	2,400
621-1400-1150	LONGEVITY	6,290
621-1400-1151	LONGEVITY--STATE SUPPLEMENT	8,040
621-1400-1160	TRAVEL ALLOWANCE	8,100
621-1400-1210	GROUP MEDICAL	125,950
621-1400-1221	FICA	58,228
621-1400-1230	RETIREMENT	72,630
621-1400-1240	UNEMPLOYMENT INS.	2,853
621-1400-1250	WORKERS COMP	2,970
621-1400-2132	COURT REPORTER SERVICES	5,700
621-1400-2135	OTHER COURT EXPENSES	13,600
621-1400-2150	EMPLOYEE MED/PSY SCREENING	0
621-1400-2231	EQUIPMENT-REPAIR & MAINT	0
621-1400-2232	VEHICLE-REPAIR & MAINT	500
621-1400-2235	SOFTWARE-REPAIR & MAINT	0
621-1400-2311	AUTO LIABILITY INS	300
621-1400-2314	BONDS, ERRORS & OMISSIONS	260
621-1400-2320	COMMUNICATIONS	2,400
621-1400-2350	TRAVEL IN & OUT OF COUNTY	750
621-1400-2360	DUES	2,600
621-1400-2370	TRAINING/SCHOOLS	15,000
621-1400-3110	OPERATING SUPPLIES	26,000
621-1400-3120	COPY PAPER	1,750
621-1400-3140	POSTAGE	600
621-1400-3195	FORFEITURE FUND PURCHASES	0
621-1400-3410	EXPENDABLE EQUIP	0
621-1400-3500	FUEL & LUBRICANTS	750
621-1400-4200	EQUIPMENT	0

TOTAL DISTRICT ATTY

1,094,496

HUNT COUNTY, TEXAS
ADOPTED BUDGET

AUDITOR

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

612-1500-1120	COUNTY AUDITOR SALARY	76,555
612-1500-1121	EMPLOYEES SALARY	284,380
612-1500-1122	OVERTIME COMP PAY	0
612-1500-1145	OTHER ADMIN STIPEND	0
612-1500-1150	LONGEVITY	5,239
612-1500-1210	GROUP MEDICAL	91,600
612-1500-1221	FICA	28,012
612-1500-1230	RETIREMENT	36,361
612-1500-1240	UNEMPLOYMENT INS.	1,428
612-1500-1250	WORKERS COMP	1,397
612-1500-2150	EMPLOYEE MED/PSY SCREENING	0
612-1500-2235	SOFTWARE-REPAIR & MAINT	0
612-1500-2236	HARDWARE-REPAIR & MAINT	0
612-1500-2313	OFFICIALS LIABILITY BOND	100
612-1500-2314	BONDS, ERRORS & OMISSIONS	200
612-1500-2320	COMMUNICATIONS	50
612-1500-2350	TRAVEL IN & OUT OF COUNTY	100
612-1500-2360	DUES	295
612-1500-2370	TRAINING/SCHOOLS	4,000
612-1500-3110	OPERATING SUPPLIES	5,500
612-1500-3120	COPY PAPER	1,200
612-1500-3130	COMPUTER PAPER	0
612-1500-3410	EXPENDABLE EQUIP	1,800
612-1500-4200	EQUIPMENT	0
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TOTAL AUDITOR		538,217

HUNT COUNTY, TEXAS
ADOPTED BUDGET

TREASURER

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

612-1600-1110	ELECTED OFFICIAL SALARY	57,849
612-1600-1121	EMPLOYEES SALARY	107,713
612-1600-1122	OVERTIME COMP PAY	0
612-1600-1131	HOURLY EMP W/O BENEFITS	4,000
612-1600-1150	LONGEVITY	2,239
612-1600-1160	TRAVEL ALLOWANCE	2,400
612-1600-1210	GROUP MEDICAL	45,800
612-1600-1221	FICA	13,326
612-1600-1230	RETIREMENT	17,060
612-1600-1240	UNEMPLOYMENT INS.	440
612-1600-1250	WORKERS COMP	665
612-1600-2150	EMPLOYEE MED/PSY SCREENING	0
612-1600-2231	EQUIPMENT REPAIR & MAINT	425
612-1600-2314	BONDS, ERRORS, & OMISSIONS	2,765
612-1600-2320	COMMUNICATIONS	0
612-1600-2350	TRAVEL IN & OUT OF COUNTY	200
612-1600-2360	DUES	150
612-1600-2370	TRAINING/SCHOOLS	3,000
612-1600-3110	OPERATING SUPPLIES	4,500
612-1600-3120	COPY PAPER	600
612-1600-3410	EXPENDABLE EQUIP	1,000
612-1600-4200	EQUIPMENT	0

TOTAL TREASURER

264,132

HUNT COUNTY, TEXAS
ADOPTED BUDGET

TAX ASSES/COLL

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

613-1700-1110	ELECTED OFFICIAL SALARY	61,056
613-1700-1121	EMPLOYEES SALARY	679,381
613-1700-1122	OVERTIME COMP PAY	0
613-1700-1150	LONGEVITY	5,885
613-1700-1160	TRAVEL ALLOWANCE	1,200
613-1700-1210	GROUP MEDICAL	240,450
613-1700-1221	FICA	57,185
613-1700-1230	RETIREMENT	74,110
613-1700-1240	UNEMPLOYMENT INS	2,671
613-1700-1250	WORKERS COMP	2,852
613-1700-2150	EMPLOYEE MED/PSY SCREENING	0
613-1700-2192	SECURITY SERVICES	7,600
613-1700-2231	MAINTENANCE EQUIPMENT	260
613-1700-2232	VEHICLE REPAIR & MAINTENANCE	1,000
613-1700-2235	SOFTWARE-REPAIR & MAINT	51,190
613-1700-2236	HARDWARE MAINTENANCE	6,000
613-1700-2240	RENTALS	14,810
613-1700-2241	EXCHANGE BLDG RENT	131,778
613-1700-2311	AUTO LIABILITY INS	350
613-1700-2314	BONDS, ERRORS & OMISSIONS	12,744
613-1700-2320	COMMUNICATIONS	20,840
613-1700-2340	PRINTING-TAX STATEMENTS	15,000
613-1700-2350	TRAVEL IN & OUT OF COUNTY	300
613-1700-2360	DUES/CERTIFICATION FEES	500
613-1700-2370	TRAINING/SCHOOLS	9,000
613-1700-3110	OPERATING SUPPLIES	21,500
613-1700-3120	COPY PAPER	2,400
613-1700-3140	POSTAGE	24,000
613-1700-3195	VIT-SPEC INV PURCHASES	7,000
613-1700-3410	EXPENDABLE EQUIP & TOOLS	4,450
613-1700-3415	COMPUTER EQUIP. PURCH/SUPPL	8,000
613-1700-3500	FUEL & LUBRICANTS	1,000
613-1700-4200	EQUIPMENT	0

TOTAL TAX ASSES/COLL

1,464,512

HUNT COUNTY, TEXAS
ADOPTED BUDGET

MAINTENANCE

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

613-1800-3200 UTILITIES-TAX OFF SUB	7,000
614-1800-1120 DEPT HEAD/APPT OFFICIAL	51,878
614-1800-1121 EMPLOYEES SALARY	305,388
614-1800-1122 OVERTIME COMP PAY	0
614-1800-1145 OTHER ADMIN STIPEND	6,800
614-1800-1150 LONGEVITY	4,904
614-1800-1210 GROUP MEDICAL	114,500
614-1800-1221 FICA	28,286
614-1800-1230 RETIREMENT	36,639
614-1800-1240 UNEMPLOYMENT INS.	1,439
614-1800-1250 WORKERS COMP	13,782
614-1800-2150 EMPLOYEE MED/PSY SCREENING	0
614-1800-2220 MOWING COUNTY PROPERTIES	0
614-1800-2231 EQUIPMENT REPAIR & MAINT	2,500
614-1800-2232 VEHICLE REPAIR & MAINT	2,500
614-1800-2234 OTHER- REPAIR & MAINT	20,000
614-1800-2238 HERITAGE GARDENS MAINTENANCE	2,500
614-1800-2239 PEST CONTROL	10,500
614-1800-2240 RENTALS	1,000
614-1800-2260 BLDG M&R-2507 LEE CT HOUSE	25,000
614-1800-2261 BLDG M&R-2801 STUART CJC	2,000
614-1800-2267 BLDG M&R-2110 PICKETT	500
614-1800-2269 BLDG M&R-QUINLAN SUB STAT	1,000
614-1800-2311 AUTO LIABILITY INS	1,800
614-1800-2320 COMMUNICATIONS	75
614-1800-2350 TRAVEL IN & OUT OF COUNTY	0
614-1800-2370 TRAINING/SCHOOLS	0
614-1800-2390 UNIFORM EXPENSE	6,000
614-1800-3110 OPERATING SUPPLIES	3,000
614-1800-3120 COPY PAPER	50
614-1800-3150 JANITORIAL SUPPLIES	14,500
614-1800-3200 UTILITIES-GENERAL GOV. RELATED	84,000
614-1800-3410 EXPENDABLE EQUIP & TOOLS	5,000
614-1800-3500 FUEL & LUBRICANTS	6,000
614-1800-4200 EQUIPMENT	0
614-1800-7600 CONTINGENCY EXPENSES	3,500
615-1800-2266 BLDG M & R-2217 WASHINGTON	15,000
615-1800-3200 UTILITIES-VOTER ADMINISTRATION	5,000
621-1800-2260 BLDG M&R-2507 LEE C/H	10,000
621-1800-2261 BLDG M&R-2801 STUART CJC	10,000
621-1800-2268 BLDG M & R-JP3 Wolfe City	1,000
621-1800-2269 BLDG M & R-QUINLAN SUB STATION	1,500
621-1800-3200 UTILITIES-JUSTICE RELATED	64,000
623-1800-2263 BLDG M&R - 2700 JOHNSON - JUV	20,000
623-1800-3200 UTILITIES-JUVENILE PROB/DET	20,000
631-1800-2261 BLDG M&R-2801 STUART CJC	6,500
631-1800-2262 BLDG M&R-108 E MAIN QUINLAN	500
631-1800-3200 UTILITIES-PUBLIC SAFETY LAW EF	120,000
632-1800-2260 BLDG M&R-2507 LEE C/H	1,000
632-1800-2263 BLDG M & R-2700 JOHNSON-HLS	2,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

MAINTENANCE

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES	
632-1800-3200 UTILITIES-PUBLIC SAFTEY EMG	7,000
641-1800-2231 2801 STUART EQUIP R&M	25,000
641-1800-2261 BLDG M&R-2801 STUART-JAIL	60,000
641-1800-3200 UTILITIES-JAIL	210,000
642-1800-2265 BLDG M & R-4515 STONEWALL	10,700
642-1800-3200 UTILITIES-CSCD	12,000
652-1800-2263 BLDG M & R-2700 JOHNSON	4,500
652-1800-3200 UTILITIES-HEALTH DEPT.	5,000
665-1800-2266 BLDG M & R-2217 WASHINGTON	1,500
665-1800-3200 UTILITIES-TX COOP EXT	5,000

TOTAL MAINTENANCE	1,379,241
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF-CORRECTIONS

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

641-1900-1121	EMPLOYEES SALARY	2,918,387
641-1900-1122	OVERTIME COMP PAY	40,000
641-1900-1123	HOLIDAY PAY	119,693
641-1900-1124	FEDERAL INMATE OVERTIME EXP	0
641-1900-1132	COMMISSARY-HOURLY SUPP	31,200
641-1900-1145	JAIL COMM SALARY STIPEND	30,450
641-1900-1150	LONGEVITY	13,952
641-1900-1155	STEP INCREASE	140,402
641-1900-1161	MOBILE PHONE ALLOWANCE	2,400
641-1900-1164	CERTIFICATE PAY	21,600
641-1900-1210	GROUP MEDICAL	961,800
641-1900-1221	FICA	253,833
641-1900-1230	RETIREMENT	329,247
641-1900-1240	UNEMPLOYMENT INS	12,941
641-1900-1250	WORKERS COMP	73,122
641-1900-2150	EMPLOYEE MED/PSY SCREENING	7,000
641-1900-2232	VEHICLE REPAIR & MAINT	15,000
641-1900-2234	OTHER - REPAIR & MAINT JAIL	5,500
641-1900-2235	SOFTWARE-REPAIR & MAINT	4,600
641-1900-2236	HARDWARE-REPAIR & MAINT	2,000
641-1900-2314	BONDS, ERRORS & OMISSIONS	800
641-1900-2320	COMMUNICATIONS	7,700
641-1900-2350	TRAVEL IN & OUT OF COUNTY	10,000
641-1900-2360	DUES	350
641-1900-2370	TRAINING & SCHOOLS	20,000
641-1900-2375	IN HOUSE INSTRUCTION CLASS	1,500
641-1900-2392	QUARTER MASTER PROGRAM	12,000
641-1900-3110	OPERATING SUPPLIES	19,000
641-1900-3112	AMMUNITION	4,400
641-1900-3120	COPY PAPER	4,000
641-1900-3195	COMMISSARY-HOLIDAY FUND PURCH	100,000
641-1900-3410	EXPENDABLE EQUIP-JAIL	8,952
641-1900-3415	TECHNOLOGY EXPENSE	30,000
641-1900-3500	FUEL & LUBRICANTS	38,000
641-1900-3610	JAIL FOOD	461,000
641-1900-3620	JAIL SUPPLIES	54,000
641-1900-3630	MEDICAL CARE - INMATES	150,000
641-1900-3631	PSYCHIATRIC SERVICES	60,000
641-1900-3640	OUTSIDE INCARCERATION	12,000
641-1900-4200	EQUIPMENT	0
641-1900-7120	PRIOR YEAR EXPENSES	0

TOTAL SHERIFF-CORRECTIONS

5,976,829

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF-LAW ENF

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

631-2000-1110	ELECTED OFFICIAL SALARY	61,056
631-2000-1121	EMPLOYEES SALARY	2,390,164
631-2000-1122	OVERTIME COMP PAY	40,000
631-2000-1123	HOLIDAY PAY	87,375
631-2000-1131	HOURLY EMP W/O BENEFITS	2,000
631-2000-1132	FORFEITURE-HOURLY SUPP	19,803
631-2000-1145	SD-FORFEITURE SALARY SUPP	6,991
631-2000-1150	LONGEVITY	25,745
631-2000-1155	STEP INCREASE	99,124
631-2000-1160	TRAVEL ALLOWANCE	11,400
631-2000-1161	MOBILE PHONE ALLOWANCE	15,000
631-2000-1164	LAW ENFORCEMENT CERTIFICATION	48,000
631-2000-1210	GROUP MEDICAL	687,000
631-2000-1221	FICA	216,117
631-2000-1230	RETIREMENT	277,907
631-2000-1240	UNEMPLOYMENT INS.	10,523
631-2000-1250	WORKERS COMP	52,985
631-2000-2141	FORENSIC ANALYSIS	8,000
631-2000-2150	EMPLOYEE MED/PSY SCREENING	1,500
631-2000-2232	VEHICLE REPAIR & MAINT	80,000
631-2000-2234	OTHER - REPAIR & MAINT SO	8,000
631-2000-2235	SOFTWARE-REPAIR & MAINT	31,350
631-2000-2236	HARDWARE-REPAIR & MAINT	3,000
631-2000-2311	AUTO LIABILITY INS	51,551
631-2000-2314	BONDS, ERRORS & OMISSIONS	1,715
631-2000-2320	COMMUNICATIONS	45,000
631-2000-2350	TRAVEL IN & OUT OF COUNTY	7,500
631-2000-2360	DUES	1,522
631-2000-2370	TRAINING/SCHOOLS	30,000
631-2000-2375	IN HOUSE INSTRUCTION CLASS	500
631-2000-2392	QUARTER MASTER PROGRAM	10,000
631-2000-3109	ESTRAY ANIMAL EXPENSE	20,000
631-2000-3110	OPERATING SUPPLIES	45,000
631-2000-3112	AMMUNITION	9,500
631-2000-3114	DRUG DOG SUPPLIES	6,700
631-2000-3120	COPY PAPER	3,000
631-2000-3140	POSTAGE	2,000
631-2000-3195	CRM CNTROL/FED FORFEIT PURCH	25,000
631-2000-3410	EXPENDABLE EQUIP & TOOLS	124,000
631-2000-3500	FUEL & LUBRICANTS	150,000
631-2000-4100	HCSO SO. COMMAND STATION	1,000
631-2000-4200	EQUIPMENT	171,600

TOTAL SHERIFF-LAW ENF

4,888,628

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HEALTH - ENVIRONMENTAL

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

652-2200-1120	DEPT HEAD/APPT OFFICIAL	58,047
652-2200-1121	EMPLOYEES SALARY	108,340
652-2200-1122	OVERTIME COMP PAY	0
652-2200-1145	ADMIN STIPEND - DOCTOR	21,710
652-2200-1150	LONGEVITY	2,446
652-2200-1160	TRAVEL ALLOWANCE	6,000
652-2200-1210	GROUP MEDICAL	45,800
652-2200-1221	FICA	15,036
652-2200-1230	RETIREMENT	18,921
652-2200-1240	UNEMPLOYMENT INS.	743
652-2200-1250	WORKERS COMP	713
652-2200-2150	EMPLOYEE MED/PSY SCREENING	0
652-2200-2190	PROFESSIONAL SERVICES	0
652-2200-2231	EQUIPMENT-REPAIR & MAINT	600
652-2200-2235	SOFTWARE-REPAIR & MAINT	400
652-2200-2320	COMMUNICATIONS	1,700
652-2200-2350	TRAVEL IN & OUT OF COUNTY	12,000
652-2200-2360	DUES	1,200
652-2200-2370	EDUCATION & TRAINING	6,000
652-2200-3110	OPERATING SUPPLIES	7,000
652-2200-3120	COPY PAPER	500
652-2200-3140	POSTAGE	7,000
652-2200-3180	OUTSIDE WATER LAB FEE	1,560
652-2200-3410	EXPENDABLE EQUIP & TOOLS	0
652-2200-4200	EQUIPMENT	0

TOTAL HEALTH - ENVIRONMENTAL

315,716

HUNT COUNTY, TEXAS
ADOPTED BUDGET

TX COOP EXT

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

665-2300-1121 EMPLOYEES SALARY	36,717
665-2300-1122 OVERTIME COMP PAY	0
665-2300-1131 HOURLY EMP W/O BENEFITS	500
665-2300-1139 4-H AGENT COORD-HOURLY	16,500
665-2300-1145 OTHER ADMIN STIPEND	45,750
665-2300-1150 LONGEVITY	1,200
665-2300-1210 GROUP MEDICAL	11,450
665-2300-1221 FICA	7,701
665-2300-1230 RETIREMENT	5,334
665-2300-1240 UNEMPLOYMENT INS.	393
665-2300-1250 WORKERS COMP	384
665-2300-2150 EMPLOYEE MED/PSY SCREENING	0
665-2300-2231 EQUIPMENT-REPAIR & MAINT	0
665-2300-2320 COMMUNICATIONS	4,500
665-2300-2350 TRAVEL IN & OUT OF COUNTY	6,250
665-2300-2360 DUES	600
665-2300-2370 TRAINING/SCHOOLS	1,250
665-2300-3110 OPERATING SUPPLIES	4,500
665-2300-3120 COPY PAPER	750
665-2300-3195 HUNT CO PROJECTS	2,000
665-2300-3410 EXPENDABLE EQUIP & TOOLS	0
665-2300-4200 EQUIPMENT	0

TOTAL TX COOP EXT

145,779

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 1

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

631-2400-1110	ELECTED OFFICIAL SALARY	56,865
631-2400-1121	EMPLOYEES SALARY	129,288
631-2400-1122	OVERTIME COMP PAY	0
631-2400-1131	HOURLY EMP W/O BENEFITS	20,000
631-2400-1150	LONGEVITY	3,150
631-2400-1155	STEP RAISE	8,000
631-2400-1210	GROUP MEDICAL	45,800
631-2400-1221	FICA	16,624
631-2400-1230	RETIREMENT	21,578
631-2400-1240	UNEMPLOYMENT INS.	543
631-2400-1250	WORKERS COMP	5,032
631-2400-2150	EMPLOYEE MED/PSY SCREENING	0
631-2400-2232	VEHICLE-REPAIR & MAINT	8,000
631-2400-2235	SOFTWARE REPAIR & MAINTENANCE	0
631-2400-2311	AUTO LIABILITY INS	4,173
631-2400-2314	BONDS, ERRORS & OMISSIONS	400
631-2400-2320	COMMUNICATIONS	2,000
631-2400-2360	DUES	0
631-2400-2370	TRAINING/SCHOOLS	1,000
631-2400-2392	QUARTER MASTER PROGRAM	1,500
631-2400-3110	OPERATING SUPPLIES	1,500
631-2400-3120	COPY PAPER	200
631-2400-3410	EXPENDABLE EQUIP & TOOLS	0
631-2400-3500	FUEL & LUBRICANTS	12,000
631-2400-4200	EQUIPMENT	0

TOTAL CONSTABLE 1

337,653

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 2

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

631-2500-1110	ELECTED OFFICIAL SALARY	56,685
631-2500-1150	LONGEVITY	692
631-2500-1160	TRAVEL ALLOWANCE	0
631-2500-1210	GROUP MEDICAL	11,450
631-2500-1221	FICA	4,403
631-2500-1230	RETIREMENT	5,715
631-2500-1250	WORKERS COMP	1,511
631-2500-2232	VEHICLE REPAIR & MAINT.	1,000
631-2500-2311	AUTO LIABILITY INSURANCE	1,065
631-2500-2314	BONDS, ERRORS & OMISSIONS	200
631-2500-2320	COMMUNICATIONS	1,450
631-2500-2350	TRAVEL-- OUT OF COUNTY	50
631-2500-2360	DUES	150
631-2500-2370	TRAINING/SCHOOLS	2,500
631-2500-2392	QUARTER MASTER PROGRAM	600
631-2500-3110	OPERATING SUPPLIES	1,600
631-2500-3120	COPY PAPER	100
631-2500-3410	EXPENDABLE EQUIP & TOOLS	0
631-2500-3500	FUEL & LUBRICANTS	3,000
631-2500-4200	EQUIPMENT	0

TOTAL CONSTABLE 2

92,171

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 3

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

631-2600-1110	ELECTED OFFICIAL SALARY	56,865
631-2600-1150	LONGEVITY	900
631-2600-1160	TRAVEL ALLOWANCE	0
631-2600-1162	UNIFORM ALLOWANCE	600
631-2600-1210	GROUP MEDICAL	11,450
631-2600-1221	FICA	4,465
631-2600-1230	RETIREMENT	5,736
631-2600-1250	WORKERS COMP	1,409
631-2600-2232	VEHICLE-REPAIR & MAINT	1,500
631-2600-2311	AUTO LIABILITY INS	1,000
631-2600-2314	BONDS, ERRORS, & OMISSIONS	100
631-2600-2360	DUES	0
631-2600-2370	TRAINING/SCHOOLS	0
631-2600-3110	OPERATING SUPPLIES	0
631-2600-3140	POSTAGE	50
631-2600-3410	EXPENDABLE EQUIP & TOOLS	0
631-2600-3500	FUEL & LUBRICANTS	1,000
631-2600-4200	EQUIPMENT	0

TOTAL CONSTABLE 3

85,075

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 4

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

631-2700-1110	ELECTED OFFICIAL SALARY	56,865
631-2700-1121	EMPLOYEES SALARY	71,410
631-2700-1122	OVERTIME COMP PAY	0
631-2700-1150	LONGEVITY	519
631-2700-1155	STEP RAISE	1,200
631-2700-1162	UNIFORM ALLOWANCE	1,200
631-2700-1210	GROUP MEDICAL	34,350
631-2700-1221	FICA	10,036
631-2700-1230	RETIREMENT	12,908
631-2700-1240	UNEMPLOYMENT INS.	286
631-2700-1250	WORKERS COMP	2,577
631-2700-2150	EMPLOYEE MED/PSY SCREENING	0
631-2700-2231	EQUIPMENT REPAIR & MAINT	500
631-2700-2232	VEHICLE REPAIR & MAINTENANCE	2,500
631-2700-2310	PROPERTY INSURANCE	0
631-2700-2311	AUTO LIABILITY INS	3,180
631-2700-2314	BONDS, ERRORS & OMISSIONS	300
631-2700-2320	COMMUNICATIONS	4,000
631-2700-2360	DUES	150
631-2700-2370	TRAINING/SCHOOLS	150
631-2700-3110	OPERATING SUPPLIES	1,000
631-2700-3120	COPY PAPER	100
631-2700-3140	POSTAGE	150
631-2700-3200	UTILITIES-CONSTABLE 4	0
631-2700-3410	EXPENDABLE EQUIP & TOOLS	21,834
631-2700-3500	FUEL & LUBRICANTS	8,000
631-2700-4200	EQUIPMENT	25,724

TOTAL CONSTABLE 4

258,939

HUNT COUNTY, TEXAS
ADOPTED BUDGET

MISCELLANEOUS

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

600-2800-9100	OPER TRANS TO OTHER FUNDS	200,000
611-2800-1210	RETIREEES HEALTH INSURANCE	398,000
611-2800-1221	FICA EXPENSE	0
611-2800-1230	RETIREMENT EXPENSE	0
611-2800-2112	RE-DISTRICTING EXPENSES	0
611-2800-2140	RENT 4907 A STONEWALL	9,600
611-2800-2234	OTHER REPAIR & MAINTENANCE	40,000
611-2800-2235	SOFTWARE REPAIR & MAINTENANCE	7,500
611-2800-2237	FAIRGROUNDS-RPR & MAINT	2,500
611-2800-2240	RENTALS	11,000
611-2800-2320	COMMUNICATIONS	24,000
611-2800-2330	ADVERTISING	40,400
611-2800-2340	PRINTING-FORMS ALL DEPTS	7,000
611-2800-2360	DUES	17,000
611-2800-3140	POSTAGE	110,000
611-2800-3190	MISCELLANEOUS EXPENSE	15,000
611-2800-3410	EXPENDABLE EQUIP & TOOLS	3,000
611-2800-4200	EQUIPMENT	19,500
611-2800-7120	PRIOR YEAR EXPENSES	12,700
611-2800-7600	CONTINGENCY EXPENSES	500,000
612-2800-2361	BANK ANALYSIS FEES	7,000
612-2800-3190	PURCHASING BOARD EXPENSE	1,500
612-2800-7220	NCT COG AGING CONTRIBUTION	11,841
613-2800-2121	APPRAISIAL DISTRICT	594,448
621-2800-1210	GROUP MEDICAL	0
621-2800-1221	FICA EXPENSE	765
621-2800-1230	RETIREMENT EXPENSE	0
621-2800-1240	UNEMPLOYMENT INS	39
621-2800-1250	WORKERS COMP	38
621-2800-2132	COURT REPORTER SVC	10,000
621-2800-2133	CAPITAL MURDER EXPENSES	725,000
621-2800-2135	OTHER COURT APPT EXP	5,000
621-2800-2136	PETIT JURORS	95,000
631-2800-2322	TELE-GAME WARDENS	2,000
631-2800-3190	MISCELLANEOUS EXPENSE	300
632-2800-2231	EQUIPMENT-REPAIR & MAINT	2,000
634-2800-9100	CRI -GRANT ASSISTANCE	28,610
641-2800-3190	BAIL BOND BOARD EXPENSE	3,000

TOTAL MISCELLANEOUS

2,903,741

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HIGHWAY PATROL

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

631-2900-1121	EMPLOYEES SALARY	0
631-2900-1122	OVERTIME COMP PAY	0
631-2900-1150	LONGEVITY	0
631-2900-1210	GROUP MEDICAL	0
631-2900-1221	FICA	0
631-2900-1230	RETIREMENT	0
631-2900-1240	UNEMPLOYMENT INS.	0
631-2900-1250	WORKERS COMP	0
631-2900-2150	EMPLOYEE MED/PSY SCREENING	0
631-2900-2314	BONDS, ERRORS & OMISSIONS	0
631-2900-2320	COMMUNICATIONS	0
631-2900-3110	OPERATING SUPPLIES	10,000
631-2900-3114	DRUG DOG SUPPLIES	0
631-2900-3120	COPY PAPER	0
631-2900-3410	EXPENDABLE EQUIP & TOOLS	4,000
631-2900-4200	EQUIPMENT	0

TOTAL HIGHWAY PATROL

14,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

VETERANS SVC

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

653-3000-1120	DEPT HEAD/APPT OFFICIAL	51,878
653-3000-1121	EMPLOYEES SALARY	30,040
653-3000-1122	OVERTIME COMP PAY	0
653-3000-1131	HOURLY EMP W/O BENEFITS	1,000
653-3000-1150	LONGEVITY	300
653-3000-1160	TRAVEL ALLOWANCE	5,800
653-3000-1210	GROUP MEDICAL	22,900
653-3000-1221	FICA	6,810
653-3000-1230	RETIREMENT	8,264
653-3000-1240	UNEMPLOYMENT INS.	325
653-3000-1250	WORKERS COMP	340
653-3000-2150	EMPLOYEE MED/PSY SCREENING	0
653-3000-2231	MAINTENANCE AGREEMENTS	0
653-3000-2235	COMPUTER SOFTWARE/MAINT.	1,200
653-3000-2320	COMMUNICATIONS	3,025
653-3000-2350	TRAVEL IN & OUT OF COUNTY	3,600
653-3000-2360	DUES	120
653-3000-2370	TRAINING/SCHOOLS	3,000
653-3000-2485	VETERANS SVC-PUBLIC SERVICE	600
653-3000-3110	OPERATING SUPPLIES	2,400
653-3000-3120	COPY PAPER	200
653-3000-3410	EXPENDABLE EQUIP	1,500
653-3000-4200	EQUIPMENT	0

TOTAL VETERANS SVC

143,302

HUNT COUNTY, TEXAS
ADOPTED BUDGET

INFORMATION SVCS

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-3100-1120	DEPT HEAD/APPT OFFICIAL	52,046
611-3100-1121	EMPLOYEES SALARY	36,647
611-3100-1122	OVERTIME COMP PAY	0
611-3100-1150	LONGEVITY	0
611-3100-1210	GROUP MEDICAL	22,900
611-3100-1221	FICA	6,785
611-3100-1230	RETIREMENT	8,807
611-3100-1240	UNEMPLOYMENT INS.	346
611-3100-1250	WORKERS COMP	374
611-3100-2150	EMPLOYEE MED/PSY SCREENING	0
611-3100-2235	SOFTWARE-REPAIR & MAINT	42,200
611-3100-2236	HARDWARE-REPAIR & MAINT	39,400
611-3100-2320	COMMUNICATIONS	5,000
611-3100-2350	TRAVEL IN & OUT OF COUNTY	500
611-3100-2370	TRAINING/SCHOOLS	1,000
611-3100-3110	OPERATING SUPPLIES	16,500
611-3100-3120	COPY PAPER	500
611-3100-3130	COMPUTER PAPER	0
611-3100-3410	EXPENDABLE EQUIP & TOOLS	0
611-3100-3420	COMPUTER UPGRADES	82,600
611-3100-4200	EQUIPMENT	0

TOTAL INFORMATION

315,605

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ODYSSEY SYSTEM

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-3105-2190	PROFESSIONAL SERVICES	0
611-3105-2242	ODYSSEY GEN. GOVT.	13,370
611-3105-2320	COMMUNICATION	5,000
612-3105-2242	FINANCIAL SOFTWARE SUPPORT	32,870
612-3105-2320	COMMUNICATIONS	7,000
614-3105-2320	COMMUNICATIONS	700
621-3105-2242	ODYSSEY JUDICIAL	269,990
621-3105-2243	ODYSSEY JUDGE EDITION	10,385
621-3105-2320	COMMUNICATIONS	21,000
631-3105-2242	ODYSSEY LAW ENFORCEMENT	31,170
631-3105-2244	INCODE PUB. SAFETY	61,710
631-3105-2320	COMMUNICATIONS	8,500
632-3105-2320	COMMUNICATIONS	700
641-3105-2242	ODYSSEY CORRECTIONS	64,195
641-3105-2320	COMMUNICATIONS	16,000

TOTAL ODYSSEY SYSTEM

542,590

HUNT COUNTY, TEXAS
ADOPTED BUDGET

PERSONNEL-LOSS CNTRL

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-3200-1120	DEPT HEAD/APPT OFFICIAL	51,878
611-3200-1121	EMPLOYEES SALARY	33,000
611-3200-1122	OVERTIME COMP PAY	0
611-3200-1131	HOURLY EMP W/O BENEFITS	0
611-3200-1150	LONGEVITY	600
611-3200-1210	GROUP MEDICAL	22,900
611-3200-1221	FICA	6,539
611-3200-1230	RETIREMENT	8,488
611-3200-1240	UNEMPLOYMENT INS	333
611-3200-1250	WORKERS COMP	326
611-3200-2111	LEGAL SERVICES	50,000
611-3200-2150	EMPLOYEE MED/PSY SCREENING	500
611-3200-2155	EMPLOYEE FLU VACCINE	5,000
611-3200-2190	PROFESSIONAL SERVICES	0
611-3200-2310	PROPERTY INSURANCE	87,000
611-3200-2311	AUTO LIABILITY INS	0
611-3200-2313	OFFICIALS LIABILITY	180,000
611-3200-2314	BONDS, ERRORS & OMISSIONS	1,100
611-3200-2315	INSURANCE DEDUCTIBLE	40,000
611-3200-2320	COMMUNICATIONS	0
611-3200-2330	ADVERTISING	1,500
611-3200-2350	TRAVEL IN & OUT OF COUNTY	0
611-3200-2360	DUES & SUBSCRIPTIONS	1,500
611-3200-2370	EDUCATION & TRAINING	1,000
611-3200-3110	OPERATING SUPPLIES	1,750
611-3200-3120	COPY PAPER	300
611-3200-3140	POSTAGE	0
611-3200-3410	EXPENDABLE EQUIP & TOOLS	0
611-3200-4200	EQUIPMENT	0

TOTAL PERSONNEL-LOSS CNTRL

493,714

HUNT COUNTY, TEXAS
ADOPTED BUDGET

PUBLIC SERVICES

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-3300-2472	ALLIANCE FOR ECON. DEVELOP.	0
623-3300-2411	CHILD PROTECTIVE SERVICES	20,000
623-3300-2412	CASA ALLOTMENT	10,000
623-3300-2413	WOMEN IN NEED	10,000
623-3300-2453	BOYS & GIRLS CLUB ALLOT	7,000
623-3300-9100	JUV. PROB. ALLOTMENT	550,000
631-3300-2142	AUTOPSY & TRANSPORT OF BODIES	200,000
632-3300-2430	RURAL FIRE CONTRACTS	398,000
632-3300-2431	CENTRAL FIRE DISPATCH ALLO.	21,800
632-3300-2432	EMERG. PREPAREDNESS FEE	5,000
632-3300-2433	NCTCOG HAZMAP GRANT	20,000
641-3300-3630	MEDICIAL CARE-MHMR SCREEN	4,500
642-3300-2412	CSCD ALLOTMENT	130,000
652-3300-2455	ANIMAL SHELTER ALLOTMENT	165,000
652-3300-2459	REGION. HOUSEHOLD HAZ. WASTE	10,000
653-3300-2143	INDIGENT BURIAL	60,000
653-3300-2420	SENIOR CITIZEN CTR ALLOTMENT	20,000
653-3300-2421	COMMITTEE ON AGING	55,000
653-3300-2422	MEALS ON WHEELS	0
653-3300-2449	N.T. BEHAVIORAL AUTHORITY	94,000
653-3300-2450	ALCOHOL & DRUG ABUSE ALLOT	0
653-3300-2451	CRISIS CENTER OF NE TEXAS	10,000
653-3300-2452	FAMILY SERVICES	15,000
661-3300-2456	PLAN & ZONE-LAKE TAWAKONI	2,500
661-3300-2460	TX A&M COOP RSEARCH PROJ	10,500
663-3300-2442	CAMP HARLOW MAINT	2,500
664-3300-2440	LIBRARY ALLOTMENT	20,000
665-3300-2441	MUSEUMS	34,500
665-3300-2454	HISTORICAL COMMISSION	2,000
675-3300-2470	PILOT GROVE MAINT ALLOT	500

TOTAL PUBLIC SERVICES

1,877,800

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ELECTIONS ADMIN

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

615-3400-1120	DEPT HEAD/APPT OFFICIAL	52,080
615-3400-1121	EMPLOYEES SALARY	65,302
615-3400-1122	OVERTIME COMP PAY	0
615-3400-1131	HOURLY EMP W/O BENEFITS	24,240
615-3400-1133	ELECTION WORKERS	33,700
615-3400-1150	LONGEVITY	1,062
615-3400-1210	GROUP MEDICAL	34,350
615-3400-1221	FICA	13,493
615-3400-1230	RETIREMENT	14,169
615-3400-1240	UNEMPLOYMENT INS	556
615-3400-1250	WORKERS COMP	613
615-3400-2150	EMPLOYEE MED/PSY SCREENING	0
615-3400-2235	SOFTWARE REPAIR & MAINT.	31,740
615-3400-2314	BONDS, ERRORS, AND OMISSIONS	220
615-3400-2320	COMMUNICATIONS	2,500
615-3400-2350	TRAVEL IN & OUT OF COUNTY	800
615-3400-2360	DUES	155
615-3400-2370	EDUCATION & TRAINING	3,000
615-3400-3110	OPERATING SUPPLIES	32,000
615-3400-3120	COPY PAPER	300
615-3400-3140	POSTAGE	11,600
615-3400-3195	JURISDICTION ELEC. REMB EXP	0
615-3400-3196	POLITICAL PARTY REMB.ELEC EXP	0
615-3400-3410	EXPENDABLE EQUIP & TOOLS	597
615-3400-3500	FUEL & LUBRICANTS	0
615-3400-4200	EQUIPMENT	0
TOTAL ELECTIONS ADMIN		322,477

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DEBT SERVICE

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-3900-8101 PRINC. STATE COMPTROLLER	22,659
611-3900-8102 PRINC. STATE COMPTROLLER II	35,520
611-3900-8200 INTEREST EXP. GEN. GOVT.	0

TOTAL DEBT SERVICE

58,179

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HOMELAND SEC-EMC-FM

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

632-4000-1120	DEPT HEAD/APPT OFFICIAL	52,515
632-4000-1121	EMPLOYEES SALARY	46,488
632-4000-1122	OVERTIME COMP PAY	0
632-4000-1131	HOURLY EMP W/O BENEFITS	20,000
632-4000-1150	LONGEVITY	1,200
632-4000-1162	UNIFORM ALLOWANCE	1,200
632-4000-1210	GROUP MEDICAL	11,822
632-4000-1221	FICA	9,287
632-4000-1230	RETIREMENT	11,936
632-4000-1240	UNEMPLOYMENT INS	473
632-4000-1250	WORKERS COMP	5,159
632-4000-2150	EMPLOYEE MED/PSY SCREENING	0
632-4000-2231	EQUIPMENT REPAIR & MAINT.	4,000
632-4000-2232	VEHICLE-REPAIR & MAINT	7,500
632-4000-2240	RENTALS AND LEASE	200
632-4000-2311	AUTO LIABILITY INS	2,800
632-4000-2320	COMMUNICATIONS	1,100
632-4000-2350	TRAVEL IN & OUT OF COUNTY	250
632-4000-2360	DUES	800
632-4000-2370	TRAINING/SCHOOLS	2,500
632-4000-3110	OPERATING SUPPLIES	3,900
632-4000-3120	COPY PAPER	200
632-4000-3190	MISCELLANEOUS EXPENSE	2,500
632-4000-3410	EXPENDABLE EQUIP & TOOLS	10,000
632-4000-3500	FUEL & LUBRICANTS	9,500
632-4000-4200	EQUIPMENT	38,000
TOTAL HOMELAND SEC-EMC-FM		243,330

HUNT COUNTY, TEXAS
ADOPTED BUDGET

PURCHASING

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

612-5100-1120	PURCHASING AGENT SALARY	51,878
612-5100-1121	EMPLOYEES SALARY	35,782
612-5100-1122	OVERTIME COMP PAY	0
612-5100-1131	HOURLY EMP W/O BENEFITS	1,500
612-5100-1150	LONGEVITY	300
612-5100-1210	GROUP MEDICAL	22,900
612-5100-1221	FICA	6,844
612-5100-1230	RETIREMENT	8,883
612-5100-1240	UNEMPLOYMENT INS.	349
612-5100-1250	WORKERS COMP	341
612-5100-2150	EMPLOYEE MED/PSY SCREENING	0
612-5100-2314	BONDS ERRORS & OMISSIONS	200
612-5100-2320	COMMUNICATIONS	600
612-5100-2330	ADVERTISING	3,000
612-5100-2350	TRAVEL IN & OUT OF COUNTY	400
612-5100-2360	DUES	300
612-5100-2370	TRAINING / SCHOOLS	4,000
612-5100-3110	OPERATING SUPPLIES	3,500
612-5100-3120	COPY PAPER	300
612-5100-3140	POSTAGE	150
612-5100-3410	EXPENDABLE EQUIP	8,123
612-5100-4200	EQUIPMENT	0
612-5100-7600	CONTINGENCY EXPENSE	54,000

TOTAL PURCHASING

203,350

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COURT HOUSE SECURITY

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-5200-1120	DEPT HEAD/APPT OFFICIAL	47,748
621-5200-1121	EMPLOYEES SALARY	81,540
621-5200-1122	OVERTIME COMP PAY	0
621-5200-1150	LONGEVITY	900
621-5200-1155	STEP INCREASE	4,000
621-5200-1161	MOBILE PHONE ALLOWANCE	1,800
621-5200-1164	LAW ENFORCEMENT CERTIFICATION	3,000
621-5200-1210	GROUP MEDICAL	34,350
621-5200-1221	FICA	10,633
621-5200-1230	RETIREMENT	13,623
621-5200-1240	UNEMPLOYMENT INS.	542
621-5200-1250	WORKERS COMP	3,070
621-5200-2150	EMPLOYEE MED/PSY SCREENING	0
621-5200-2232	AUTO REPAIR & MAINTENANCE	0
621-5200-2311	AUTO LIABILITY INSURANCE	467
621-5200-2320	COMMUNICATIONS	0
621-5200-2350	TRAVEL IN & OUT OF COUNTY	0
621-5200-2360	DUES	0
621-5200-2370	EDUCATION & TRAINING	1,800
621-5200-2392	QUARTER MASTER PROGRAM	1,708
621-5200-3110	OPERATING SUPPLIES	1,500
621-5200-3190	MISCELLANEOUS EXPENSE	0
621-5200-3410	EXPENDABLE EQUIP & TOOLS	0
621-5200-3500	FUEL & LUBRICANTS	1,500
621-5200-4200	EQUIPMENT	0

TOTAL COURT HOUSE SECURITY

208,181

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ENVIRONMENTAL ENF

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

632-5400-1121	EMPLOYEES SALARY	124,221
632-5400-1122	OVERTIME COMP PAY	0
632-5400-1131	HOURLY EMP W/O BENEFITS	2,500
632-5400-1150	LONGEVITY	1,131
632-5400-1155	STEP INCREASE	11,693
632-5400-1162	UNIFORM ALLOWANCE	1,800
632-5400-1210	GROUP MEDICAL	34,350
632-5400-1221	FICA	10,813
632-5400-1230	RETIREMENT	13,857
632-5400-1240	UNEMPLOYMENT INS	551
632-5400-1250	WORKERS COMP	3,122
632-5400-2150	EMPLOYEE MED/PSY SCREENING	0
632-5400-2232	VEHICLE-REPAIR & MAINT	8,750
632-5400-2240	RENTALS / LEASE / PAGERS	1,500
632-5400-2311	AUTO LIABILITY INS	2,173
632-5400-2314	BONDS, ERROS, & OMISSIONS	86
632-5400-2320	COMMUNICATIONS	1,500
632-5400-2350	TRAVEL IN & OUT OF COUNTY	150
632-5400-2360	DUES	90
632-5400-2370	EDUCATION & TRAINING	2,500
632-5400-3110	OPERATING SUPPLIES	5,000
632-5400-3111	CLEANUP AND TIRE DISPOSAL	18,000
632-5400-3113	EMERG. CONTAINMENT/CLEANUP	0
632-5400-3120	COPY PAPER	200
632-5400-3410	EXPENDABLE EQUIP & TOOLS	0
632-5400-3500	FUEL & LUBRICANTS	15,000
632-5400-4200	EQUIPMENT	0

TOTAL ENVIRONMENTAL ENF

258,987

HUNT COUNTY, TEXAS
ADOPTED BUDGET

911 COOR

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

632-5900-1120	DEPT HEAD/APPT OFFICIAL	46,396
632-5900-1121	EMPLOYEES SALARY	32,150
632-5900-1122	OVERTIME COMP PAY	0
632-5900-1150	LONGEVITY	600
632-5900-1162	UNIFORM ALLOWANCE	500
632-5900-1210	GROUP MEDICAL	22,900
632-5900-1221	FICA	6,153
632-5900-1230	RETIREMENT	7,859
632-5900-1240	UNEMPLOYMENT INS	311
632-5900-1250	WORKERS COMP	304
632-5900-2150	EMPLOYEE MED/PSY SCREENING	0
632-5900-2232	AUTO REPAIR & MAINTENANCE	1,000
632-5900-2235	SOFTWARE REPAIR & MAINTENANCE	0
632-5900-2236	HARDWARE-REPAIR & MAINTENANCE	990
632-5900-2311	AUTO LIABILITY INSURANCE	809
632-5900-2314	BONDS, ERRORS & OMISSIONS	0
632-5900-2320	COMMUNICATIONS	600
632-5900-2350	TRAVEL IN & OUT OF COUNTY	0
632-5900-2360	DUES	260
632-5900-2370	EDUCATION & TRAINING	1,500
632-5900-3110	OPERATING SUPPLIES	3,500
632-5900-3120	COPY PAPER	200
632-5900-3410	EXPENDABLE EQUIP & TOOLS	0
632-5900-3500	FUEL & LUBRICANTS	3,000
632-5900-4200	EQUIPMENT	0

TOTAL 911 COOR

129,032

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CAPITAL IMPROVEMENT

2018-2019
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-6500-2190 PROFESSIONAL SERVICES	75,000
611-6500-2233 CT.HOUSE CAPITAL IMPROVEMENTS	75,000
611-6500-3191 ROAD BOND MISC. EXPENSE	0
614-6500-2233 OTHER CAPITAL IMPROVEMENTS	10,000
641-6500-2233 CJC CAPITAL IMPROVEMENTS	50,000

TOTAL CAPITAL IMPROVEMENT	210,000
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TOTAL EXPENDITURES	32,374,208
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REVENUES OVER/(UNDER) EXPENDITURES	(540,619)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2018-2019
ADOPTED
BUDGET

15 -EXCHANGE BUILDING

REVENUES

EXCHANGE BUILDING

500-5500-901	TRANSFER IN	0
511-5500-501	LEASE-HUNT COUNTY TAX A/C	131,778
511-5500-502	LEASE- NCT WORKFORCE	159,561
511-5500-503	LEASE-STATE OF TEXAS	194,397
511-5500-505	LEASE-GRV BOARD OF DEVLOPMENT	50,415
511-5500-506	LEASE -SPRINT PCS TOWER	32,851
511-5500-507	LEASE -T MOBILE TOWER	28,740
512-5500-508	INSURANCE CLAIM PROCEEDS	0
	TOTAL EXCHANGE BUILDING	<u>597,742</u>

TOTAL REVENUES

597,742
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

EXCHANGE BUILDING

2018-2019
ADOPTED
BUDGET

15 -EXCHANGE BUILDING

DEPARTMENTAL EXPENDITURES

611-5500-2190	PROFESSIONAL SERVICES	0
611-5500-2192	SECURITY SERVICES	5,000
611-5500-2233	CAPITAL IMPROVEMENTS	0
611-5500-2234	OTHER REPAIR & MAINTENANCE	40,000
611-5500-2239	PEST CONTROL	1,000
611-5500-2240	RENTALS	1,000
611-5500-2264	BLDG M&R-2500 STONEWALL ST	30,000
611-5500-2310	PROPERTY INSURANCE	20,000
611-5500-2320	COMMUNICATIONS	2,400
611-5500-3110	OPERATING SUPPLIES	2,500
611-5500-3150	JANITORIAL SUPPLIES	14,000
611-5500-3200	UTILITIES	120,000
611-5500-3410	EXPENDABLE EQUIP & TOOLS	4,000
611-5500-7600	CONTINGENCY EXPENSE	100,000
611-5500-9100	TRANSFER OUT	0
612-5500-1145	AUDITOR ADMIN STIPEND	0
612-5500-1210	GROUP MEDICAL	0
612-5500-1221	FICA	0
612-5500-1230	RETIREMENT	0
612-5500-1240	UNEMPLOYMENT INS	0
612-5500-1250	WORKERS COMP	0
612-5500-9101	COUNTY AUDITOR STIPEND	7,848
614-5500-1121	EMPLOYEES SALARY	30,840
614-5500-1122	OVERTIME COMP PAY	0
614-5500-1150	LONGEVITY	0
614-5500-1210	GROUP MEDICAL	11,450
614-5500-1221	FICA	2,359
614-5500-1230	RETIREMENT	3,062
614-5500-1240	UNEMPLOYMENT INS	120
614-5500-1250	WORKERS COMP	1,152
614-5500-2150	EMPLOYEE MED/PSY SCREENING	0

TOTAL EXCHANGE BUILDING 396,731

TOTAL EXPENDITURES 396,731

REVENUES OVER/(UNDER) EXPENDITURES 201,011

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2018-2019
ADOPTED
BUDGET

20 -LAW LIBRARY

REVENUES

LAW LIBRARY

522-4100-201 FEES COUNTY & DISTRICT CLERKS

50,000

TOTAL LAW LIBRARY

50,000

LAW LIB - MISCELLANEOUS

500-2800-901 TRANSFER IN OTHER FUNDS

50,000

TOTAL LAW LIB - MISCELLANEOUS

50,000

TOTAL REVENUES

100,000

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HUNT COUNTY, TEXAS
ADOPTED BUDGET

LAW LIBRARY

2018-2019
ADOPTED
BUDGET

20 -LAW LIBRARY

DEPARTMENTAL EXPENDITURES

621-4100-1145	LIBRARIAN FEE	7,300
621-4100-1210	GROUP MEDICAL	0
621-4100-1221	FICA - LAW LIBRARIAN	558
621-4100-1230	RETIREMENT - LAW LIBRARIAN	725
621-4100-1240	UNEMPLOYMENT	28
621-4100-1250	WORKERS' COMP	28
621-4100-2320	COMMUNICATIONS	1,600
621-4100-3110	OPERATING SUPPLIES	200
621-4100-3300	PUBLICATIONS	80,000
621-4100-3410	EXPENDABLE EQUIP & TOOLS	0
621-4100-7120	LAW LIB-PRIOR YEAR EXPENSES	0
641-4100-1131	HOURLY JAIL LIBRARIAN FEE	0
641-4100-1221	FICA - JAIL LIBRARIAN	0
641-4100-1230	RETIREMENT - JAIL LIBRARIAN	0
641-4100-1240	UNEMPLOYMENT	0
641-4100-1250	WORKERS' COMP	0

TOTAL LAW LIBRARY 90,439

TOTAL EXPENDITURES 90,439

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REVENUES OVER/(UNDER) EXPENDITURES 9,561

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2018-2019
ADOPTED
BUDGET

21 -ROAD & BRIDGE #1

REVENUES

R&B1 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	1,274,313
501-0000-103	PRIOR YEAR DELINQUENT TAXES	25,000
501-0000-104	PENALTY & INTEREST	12,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	90,000
501-0000-255	\$10 MOTOR VEHICLE TAX	215,000
501-0000-301	LATERAL ROADS	16,000
501-0000-302	GROSS WT & AXLE WT FEES	26,000
501-0000-550	INTEREST EARNED	5,500
TOTAL R&B1 - NON-DEPT		<u>1,663,813</u>

R & B 1

500-3500-901	TRANSFER IN	0
500-3500-902	LOAN PROCEEDS	0
501-3500-903	SALE FIXED ASSETS	0
502-3500-504	PRIOR YR. REVENUES	0
502-3500-505	TAC GROUP INS REFUND	0
502-3500-507	TAC W-COMP / UNEMP REFUND	0
502-3500-508	INSURANCE CLAIM PROCEEDS	0
502-3500-509	LAWSUIT SETTLEMENTS	0
572-3500-201	FINES	80,000
572-3500-501	MISCELLANEOUS REVENUE	0
574-3500-600	CAPITAL CONTRIBUTION FOR ROAD	0
TOTAL R & B 1		<u>80,000</u>

TOTAL REVENUES

1,743,813
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 1

2018-2019
ADOPTED
BUDGET

21 -ROAD & BRIDGE #1

DEPARTMENTAL EXPENDITURES

671-3500-1110	ELECTED OFFICIAL SALARY	61,056
671-3500-1121	EMPLOYEES SALARY	404,237
671-3500-1122	OVERTIME COMP PAY	5,000
671-3500-1131	HOURLY EMP W/O BENEFITS	20,000
671-3500-1150	LONGEVITY	4,374
671-3500-1160	TRAVEL ALLOWANCE	11,700
671-3500-1210	GROUP MEDICAL	125,950
671-3500-1221	FICA	38,795
671-3500-1230	RETIREMENT	49,120
671-3500-1240	UNEMPLOYMENT INS.	1,690
671-3500-1250	WORKERS COMP	15,791
671-3500-2140	RENTALS	0
671-3500-2150	EMPLOYEE MED/PSY SCREENING	500
671-3500-2191	ANIMAL CONTROL	9,600
671-3500-2231	EQUIPMENT-REPAIR & MAINT	95,000
671-3500-2233	REPAIR & MAINT. CO. BARN	2,000
671-3500-2310	PROPERTY INSURANCE	3,000
671-3500-2311	AUTO LIABILITY INS	8,500
671-3500-2314	BONDS, ERRORS, & OMISSIONS	178
671-3500-2320	COMMUNICATIONS	700
671-3500-2350	TRAVEL IN & OUT OF COUNTY	300
671-3500-2360	DUES	360
671-3500-2370	EDUCATION & TRAINING	1,500
671-3500-2390	UNIFORM EXPENSE	4,000
671-3500-3110	OPERATING SUPPLIES	5,000
671-3500-3111	CLEANUP AND TIRE DISPOSAL	1,340
671-3500-3200	UTILITIES	3,200
671-3500-3410	EXPENDABLE EQUIP & TOOLS	5,000
671-3500-3500	FUEL & LUBRICANTS	150,000
671-3500-3710	ROAD MATERIALS	665,000
671-3500-3720	BRIDGE & CULVERT MATERIALS	35,000
671-3500-3730	LATERIAL ROAD	16,200
671-3500-4140	INFRASTRUCTURE-ESCROW	0
671-3500-4200	EQUIPMENT	35,000
671-3500-7120	PRIOR YEAR EXPENDITURES	0
671-3500-7600	CONTINGENCY	0
671-3500-7603	FLOOD DAMAGE	0

TOTAL R & B 1

1,779,091

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 1

2018-2019
ADOPTED
BUDGET

21 -ROAD & BRIDGE #1

DEPARTMENTAL EXPENDITURES

671-3900-8101 PRINCIPAL MOTOR GRADER-BB&T	96,918
671-3900-8102 PRINCIPAL-MOTOR GRADER RDO	77,934
671-3900-8200 INTEREST EXPENSE	13,877

TOTAL R & B 1	188,729
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TOTAL EXPENDITURES	1,967,820
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REVENUES OVER/(UNDER) EXPENDITURES	(224,007)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2018-2019
ADOPTED
BUDGET

22 -ROAD & BRIDGE #2

REVENUES

R&B2 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	1,390,849
501-0000-103	PRIOR YEAR DELINQUENT TAXES	25,000
501-0000-104	PENALTY & INTEREST	12,000
501-0000-251	MOTOR VEHICLE REGISTRATION	90,000
501-0000-255	\$10 MOTOR VEHICLE TAX	215,000
501-0000-301	LATERAL ROAD	16,000
501-0000-302	GROSS WT & AXLE WT FEES	26,000
501-0000-550	INTEREST EARNED	3,000
TOTAL R&B2 - NON-DEPT		<u>1,777,849</u>

R & B 2

500-3600-901	TRANSFER IN	0
501-3600-902	PROCEEDS EQUIPMENT LOAN	0
501-3600-903	SALE OF FIXED ASSETS	0
502-3600-504	PRIOR YR. REVENUES	0
502-3600-505	TAC GROUP INS REFUND	0
502-3600-507	TAC W-COMP / UNEMP REFUND	0
502-3600-508	INSURANCE CLAIM PROCEEDS	0
502-3600-509	LAWSUIT SETTLEMENTS	0
572-3600-201	FINES	80,000
572-3600-501	MISCELLANEOUS REVENUE	0
574-3600-600	CAPITAL CONTRIBUTION FOR ROAD	0
TOTAL R & B 2		<u>80,000</u>

TOTAL REVENUES

1,857,849
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 2

2018-2019
ADOPTED
BUDGET

22 -ROAD & BRIDGE #2

DEPARTMENTAL EXPENDITURES

671-3600-1110	ELECTED OFFICIAL SALARY	61,056
671-3600-1121	EMPLOYEES SALARY	430,617
671-3600-1122	OVERTIME COMP PAY	0
671-3600-1131	HOURLY EMP W/O BENEFITS	25,000
671-3600-1150	LONGEVITY	2,112
671-3600-1160	TRAVEL ALLOWANCE	11,700
671-3600-1210	GROUP MEDICAL	137,400
671-3600-1221	FICA	40,582
671-3600-1230	RETIREMENT	51,515
671-3600-1240	UNEMPLOYMENT INS.	1,785
671-3600-1250	WORKERS COMP	16,660
671-3600-2140	RENTALS	1,800
671-3600-2150	EMPLOYEE MED/PSY SCREENING	500
671-3600-2190	PROFESSIONAL SERVICES	0
671-3600-2191	ANIMAL CONTROL	9,600
671-3600-2231	EQUIPMENT-REPAIR & MAINT	150,000
671-3600-2233	BARN-REPAIR & MAINT	1,000
671-3600-2310	PROPERTY INSURANCE	6,000
671-3600-2311	AUTO LIABILITY INS	9,156
671-3600-2314	BONDS, ERRORS, & OMISSIONS	220
671-3600-2320	COMMUNICATIONS	3,200
671-3600-2350	TRAVEL IN & OUT OF COUNTY	500
671-3600-2360	DUES	360
671-3600-2370	TRAINING/SCHOOLS	2,400
671-3600-2390	UNIFORM EXPENSE	7,000
671-3600-3110	OPERATING SUPPLIES	10,000
671-3600-3111	EMERG. CONTAINMENT/CLEANUP	0
671-3600-3200	UTILITIES	8,000
671-3600-3410	EXPENDABLE EQUIP & TOOLS	12,000
671-3600-3500	FUEL & LUBRICANTS	110,000
671-3600-3710	ROAD MATERIALS	650,000
671-3600-3720	BRIDGE & CULVERT MATERIALS	35,000
671-3600-3730	LATERAL ROAD	16,200
671-3600-4140	INFRASTRUCTURE-ESCROW	0
671-3600-4200	EQUIPMENT	75,000
671-3600-7120	PRIOR YEAR EXPENDITURES	0
671-3600-7600	CONTINGENCY	0
671-3600-7603	FLOOD DAMAGE	0

TOTAL R & B 2

1,886,363

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R&B 2 - DEBT SERVICE

2018-2019
ADOPTED
BUDGET

22 -ROAD & BRIDGE #2

DEPARTMENTAL EXPENDITURES

671-3900-8101 PRINCIPAL BB&T	37,835
671-3900-8102 PRINCIPAL SPFC	26,966
671-3900-8200 INTEREST EXPENSE	153

TOTAL R&B 2 - DEBT SERVICE	64,954
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TOTAL EXPENDITURES	1,951,317
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REVENUES OVER/(UNDER) EXPENDITURES	(93,468)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2018-2019
ADOPTED
BUDGET

23 -ROAD & BRIDGE #3

REVENUES

R&B 3 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	1,327,461
501-0000-103	PRIOR YEAR DELINQUENT TAXES	25,000
501-0000-104	PENALTY & INTEREST	12,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	90,000
501-0000-255	\$10 MOTOR VEHICLE TAX	215,000
501-0000-301	LATERAL ROAD	16,000
501-0000-302	GROSS WT & AXLE WT FEES	26,000
501-0000-550	INTEREST EARNED	3,000
TOTAL R&B 3 - NON-DEPT		<u>1,714,461</u>

R & B 3

500-3700-901	TRANSFER IN	0
500-3700-902	LOAN PROCEEDS SPFC	0
501-3700-903	SALE FIXED ASSETS	0
502-3700-504	PRIOR YR. REVENUES	0
502-3700-505	TAC GRPOUP INS REFUND	0
502-3700-507	TAC W-COMP / UNEMP REFUND	0
502-3700-508	INSURANCE CLAIM PROCEEDS	0
502-3700-509	LAWSUIT SETTLEMENTS	0
572-3700-201	FINES	80,000
572-3700-501	MISCELLANEOUS REVENUE	0
574-3700-600	CAPITAL CONTRIBUTION FOR ROAD	0
TOTAL R & B 3		<u>80,000</u>

TOTAL REVENUES

1,794,461
=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 3

2018-2019
ADOPTED
BUDGET

23 -ROAD & BRIDGE #3

DEPARTMENTAL EXPENDITURES

671-3700-1110	ELECTED OFFICIAL SALARY	61,056
671-3700-1121	EMPLOYEES SALARY	434,251
671-3700-1122	OVERTIME COMP PAY	0
671-3700-1131	HOURLY EMP W/O BENEFITS	0
671-3700-1150	LONGEVITY	3,600
671-3700-1160	TRAVEL ALLOWANCE	11,700
671-3700-1210	GROUP MEDICAL	137,400
671-3700-1221	FICA	39,119
671-3700-1230	RETIREMENT	49,541
671-3700-1240	UNEMPLOYMENT INS.	1,706
671-3700-1250	WORKERS COMP	15,942
671-3700-2140	RENTALS	5,000
671-3700-2150	EMPLOYEE MED/PSY SCREENING	600
671-3700-2191	ANIMAL CONTROL	9,600
671-3700-2231	EQUIPMENT-REPAIR & MAINT	110,000
671-3700-2233	BARN MAINT & REPAIR	3,000
671-3700-2310	PROPERTY INSURANCE	4,500
671-3700-2311	AUTO LIABILITY INS	11,000
671-3700-2314	BONDS, ERRORS, & OMISSIONS	200
671-3700-2320	COMMUNICATIONS	2,500
671-3700-2350	TRAVEL IN & OUT OF COUNTY	800
671-3700-2360	DUES	360
671-3700-2370	EDUCATION & TRAINING	2,750
671-3700-2390	UNIFORM EXPENSE	5,000
671-3700-3110	OPERATING SUPPLIES	9,000
671-3700-3120	COPY PAPER	50
671-3700-3200	UTILITIES	6,500
671-3700-3410	EXPENDABLE EQUIP & TOOLS	10,000
671-3700-3500	FUEL & LUBRICANTS	175,000
671-3700-3710	ROAD MATERIALS	570,000
671-3700-3720	BRIDGE & CULVERT MATERIALS	50,000
671-3700-3730	LATERIAL ROAD	16,200
671-3700-4140	INFRASTRUCTURE-ESCROW	0
671-3700-4200	EQUIPMENT	30,000
671-3700-7120	PRIOR YEAR EXPENSES	0
671-3700-7600	CONTINGENCY	0
671-3700-7603	FLOOD DAMAGE	0

TOTAL R & B 3

1,776,375

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 3 - DEBT SERVICE

2018-2019
ADOPTED
BUDGET

23 -ROAD & BRIDGE #3

DEPARTMENTAL EXPENDITURES

671-3900-8101 PRINCIPAL-SPFC 88,353
671-3900-8200 INTEREST EXPENSE 2,745

TOTAL R & B 3 - DEBT SERVICE 91,098

TOTAL EXPENDITURES 1,867,473

=====

REVENUES OVER/(UNDER) EXPENDITURES (73,012)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2018-2019
ADOPTED
BUDGET

24 -ROAD & BRIDGE #4

REVENUES

R&B 4 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	1,274,313
501-0000-103	PRIOR YEAR DELINQUENT TAXES	25,000
501-0000-104	PENALTY & INTEREST	12,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	85,000
501-0000-255	\$10 MOTOR VEHICLE TAX	182,000
501-0000-301	LATERAL ROAD	16,000
501-0000-302	GROSS WT & AXLE WT FEES	26,000
501-0000-550	INTEREST EARNED	4,400
TOTAL R&B 4 - NON-DEPT		<u>1,624,713</u>

R & B 4

500-3800-901	TRANSFER IN	0
501-3800-903	SALE FIXED ASSETS	0
502-3800-504	PRIOR YR. REVENUES	0
502-3800-505	TAC GROUP INS REFUND	0
502-3800-507	TAC W-COMP / UNEMP REFUND	0
502-3800-508	INSURANCE CLAIM PROCEEDS	0
502-3800-509	LAWSUIT SETTLEMENTS	0
572-3800-201	FINES	68,000
572-3800-501	MISCELLANEOUS REVENUE	0
574-3800-600	CAPITAL CONTRIBUTION FOR ROAD	0
TOTAL R & B 4		<u>68,000</u>

TOTAL REVENUES

1,692,713
=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 4

2018-2019
ADOPTED
BUDGET

24 -ROAD & BRIDGE #4

DEPARTMENTAL EXPENDITURES

671-3800-1110	ELECTED OFFICIAL SALARY	61,056
671-3800-1121	EMPLOYEES SALARY	409,174
671-3800-1122	OVERTIME COMP PAY	0
671-3800-1131	HOURLY EMP W/O BENEFITS	40,000
671-3800-1150	LONGEVITY	8,645
671-3800-1160	TRAVEL ALLOWANCE	11,700
671-3800-1162	UNIFORM ALLOWANCE	2,650
671-3800-1210	GROUP MEDICAL	125,950
671-3800-1221	FICA	40,912
671-3800-1230	RETIREMENT	51,524
671-3800-1240	UNEMPLOYMENT INS.	1,795
671-3800-1250	WORKERS COMP	16,750
671-3800-2140	RENTALS	5,000
671-3800-2150	EMPLOYEE MED/PSY SCREENING	500
671-3800-2191	ANIMAL CONTROL	9,600
671-3800-2231	EQUIPMENT REPAIR & MAINT	90,000
671-3800-2233	BARN - REPAIR & MAINT	1,800
671-3800-2310	PROPERTY INSURANCE	4,000
671-3800-2311	AUTO LIABILITY INS	6,317
671-3800-2314	BONDS, ERRORS, & OMISSIONS	100
671-3800-2320	COMMUNICATIONS	1,900
671-3800-2350	TRAVEL IN & OUT OF COUNTY	100
671-3800-2360	DUES	360
671-3800-2370	EDUCATION & TRAINING	3,000
671-3800-2390	UNIFORM EXPENSE	0
671-3800-3110	OPERATING SUPPLIES	8,500
671-3800-3190	MISCELLANEOUS EXPENSE	0
671-3800-3200	UTILITIES	9,000
671-3800-3410	EXPENDABLE EQUIP & TOOLS	5,000
671-3800-3500	FUEL & LUBRICANTS	195,500
671-3800-3710	ROAD MATERIALS	525,000
671-3800-3720	BRIDGE & CULVERT MATERIALS	20,000
671-3800-3730	LATERAL ROAD	16,200
671-3800-4140	ESCROW ROAD EXP-INFRASTRUCTURE	0
671-3800-4200	EQUIPMENT	20,000
671-3800-7120	PRIOR YEAR EXPENENSES	0
671-3800-7600	CONTINGENCY	0
671-3800-7603	FLOOD DAMAGE	0

TOTAL R & B 4 1,692,033

TOTAL EXPENDITURES 1,692,033

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REVENUES OVER/(UNDER) EXPENDITURES 680

HUNT COUNTY, TEXAS
ADOPTED BUDGET

25 -HEALTH - NURSING PRIVATE 2018-2019
ADOPTED
BUDGET

REVENUES

HEALTH - PRIVATE CARE

552-4500-201	FEE'S, COPIES & OTHER	150
552-4500-202	FLU VACCINE	12,500
552-4500-203	OTHER VACCINES	23,000
552-4500-204	MEDICAL REVENUES	1,300
552-4500-901	TRANSFER IN	0
553-4500-502	COMMERCE, CITY OF-ALLOTMENT	1,500
TOTAL HEALTH - PRIVATE CARE		<u>38,450</u>

TOTAL REVENUES

38,450
=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HEALTH - PRIVATE CARE

2018-2019
ADOPTED
BUDGET

25 -HEALTH - NURSING PRIVATE

DEPARTMENTAL EXPENDITURES

652-4500-1121	EMPLOYEES SALARY	9,550
652-4500-1131	HOURLY EMP W/O BENEFITS	0
652-4500-1134	HOURLY NURSE	0
652-4500-1150	LONGEVITY	292
652-4500-1210	GROUP MEDICAL	4,049
652-4500-1221	FICA	2,057
652-4500-1230	RETIREMENT	2,669
652-4500-1240	UNEMPLOYMENT	105
652-4500-1250	WORKERS COMP	83
652-4500-2150	EMPLOYEE MED/PSY SCREENING	0
652-4500-2155	PHARMACIST CONTRACT	0
652-4500-2192	SECURITY SVCS	0
652-4500-2240	RENTALS	0
652-4500-2320	COMMUNICATIONS	50
652-4500-2350	TRAVEL IN & OUT OF COUNTY	200
652-4500-2370	EDUCATION & TRAINING	1,000
652-4500-2480	FLU VACCINE	5,000
652-4500-2481	OTHER VACCINES	10,000
652-4500-3110	OPERATING SUPPLIES	500
652-4500-3120	COPY PAPER	100
652-4500-3140	POSTAGE	100
652-4500-3170	MEDICAL SUPPLIES	500
652-4500-3200	UTILITIES-4815 B KING ST	0
652-4500-3410	EXPENDLE EQUIP & TOOLS	0
652-4500-5100	INDIRECT COST ALLOCATION	10,973
652-4500-7120	PRIOR YEAR EXPENDITURES	0
652-4500-7600	CONTINGENCY EXPENSES	0
652-4500-9100	TRANSFER OUT	0

TOTAL HEALTH - PRIVATE CARE 47,228

TOTAL EXPENDITURES 47,228

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REVENUES OVER/(UNDER) EXPENDITURES (8,778)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

26 -STATE HEALTH

2018-2019
ADOPTED
BUDGET

REVENUES

HLTH ST-RLSS ENVIR

500-2200-901	TRANSFER IN	0
553-2200-501	ALLOTMENT-STATE OF TEXAS	54,599
TOTAL HLTH ST-RLSS ENVIR		<u>54,599</u>

HLTH ST-TBEG STATE

500-4400-901	TRANSFER IN	0
553-4400-410	TBEG STATE GRANT	0
TOTAL HLTH ST-TBEG STATE		<u>0</u>

HLTH ST-TBEG FEDERAL

500-4401-901	TRANSFER IN	0
553-4401-410	TBEG FEDERAL GRANT	0
TOTAL HLTH ST-TBEG FEDERAL		<u>0</u>

HLTH ST-RLSS NURSING

500-4500-901	TRANSFER IN	0
553-4500-501	ALLOTMENT-STATE OF TEXAS	17,042
TOTAL HLTH ST-RLSS NURSING		<u>17,042</u>

HLTH ST-IMMUNIZATION GR

500-4800-901	TRANSFER IN	0
552-4800-201	FEES, COPIES & OTHER	100
552-4800-202	MEDICAL REVENUES	17,000
553-4800-501	ALLOTMENT - STATE OF TEXAS	283,903
TOTAL HLTH ST-IMMUNIZATION GR		<u>301,003</u>

TOTAL REVENUES

372,644
=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HEALTH GRANT INDIRECT

2018-2019
ADOPTED
BUDGET

26 -STATE HEALTH

DEPARTMENTAL EXPENDITURES

652-0000-2192 SECURITY SVCS	0
652-0000-2240 RENTALS	0
652-0000-2320 COMMUNICATIONS	0
652-0000-2350 TRAVEL IN & OUT OF COUNTY	0
652-0000-2370 EDUCATION & TRAINING	0
652-0000-3110 OPERATING SUPPLIES	0
652-0000-3200 UTILITIES 4815 B KINGST	0
652-0000-3410 EXPENDABLE EQUIP	0
652-0000-9100 TRANSFER OUT	0

TOTAL HEALTH GRANT INDIRECT 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HLTH ST-RLSS ENVIR

2018-2019
ADOPTED
BUDGET

26 -STATE HEALTH

DEPARTMENTAL EXPENDITURES

652-2200-1121 EMPLOYEES SALARY	36,421
652-2200-1122 OVERTIME COMP PAY	0
652-2200-1150 LONGEVITY	47
652-2200-1210 GROUP MEDICAL	11,450
652-2200-1221 FICA	2,790
652-2200-1230 RETIREMENT	3,621
652-2200-1240 UNEMPLOYMENT INS	142
652-2200-1250 WORKERS COMP	128
652-2200-2350 TRAVEL IN & OUT OF COUNTY	0
652-2200-3110 OPERATING SUPPLIES	0
652-2200-3120 COPY PAPER	0
652-2200-3410 EXPENDABLE EQUIP	0

TOTAL HLTH ST-RLSS ENVIR

54,599

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HLTH ST-TBEG STATE

2018-2019
ADOPTED
BUDGET

26 -STATE HEALTH

DEPARTMENTAL EXPENDITURES

652-4400-1121 SALARY	0
652-4400-1131 HOURLY	0
652-4400-1135 DRUGGIST CONTRACT PAY	0
652-4400-1150 LONGEVITY	0
652-4400-1210 GROUP MEDICAL	0
652-4400-1221 FICA	0
652-4400-1230 RETIREMENT	0
652-4400-1240 UNEMPLOYMENT INS	0
652-4400-1250 WORKERS COMP	0
652-4400-2192 SECURITY SERVICES	0
652-4400-2240 RENTALS	0
652-4400-2320 COMMUNICATIONS	0
652-4400-2350 TRAVEL IN & OUT OF COUNTY	0
652-4400-2370 TRAINING & SCHOOLS	0
652-4400-2395 X-RAY SERVICES - TB	0
652-4400-3110 OPERATING SUPPLIES	0
652-4400-3120 COPY PAPER	0
652-4400-3140 POSTAGE	0
652-4400-3170 MEDICAL SUPPLIES	0
652-4400-3200 UTILITIES 4815 B KING ST	0
652-4400-3410 EXPENDABLE EQUIPMENT	0
652-4400-5100 INDIRECT COSTS ALLOCATION	0

TOTAL HLTH ST-TBEG STATE

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HLTH ST-TBEG FEDERAL

2018-2019
ADOPTED
BUDGET

26 -STATE HEALTH

DEPARTMENTAL EXPENDITURES

652-4401-1121 SALARY	0
652-4401-1131 HOURLY	0
652-4401-1150 LONGEVITY	0
652-4401-1210 GROUP MEDICAL	0
652-4401-1221 FICA	0
652-4401-1230 RETIREMENT	0
652-4401-1240 UNEMPLOYMENT INS	0
652-4401-1250 WORKERS COMP	0
652-4401-2192 SECURITY SVCS	0
652-4401-2240 RENTALS	0
652-4401-2320 COMMUNICATIONS	0
652-4401-2350 TRAVEL IN & OUT OF COUNTY	0
652-4401-2370 TRAINING & SCHOOLS	0
652-4401-2395 X-RAY SERVICES	0
652-4401-3110 OPERATING SUPPLIES	0
652-4401-3120 COPY PAPER	0
652-4401-3140 POSTAGE	0
652-4401-3170 MEDICAL SUPPLIES	0
652-4401-3200 UTILITIES 4815 B KING ST	0
652-4401-3410 EXPENDABLE EQUIPMENT	0
652-4401-5100 INDIRECT COSTS ALLOCATION	0

TOTAL HLTH ST-TBEG FEDERAL

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HLTH ST-RLSS NURSING

2018-2019
ADOPTED
BUDGET

26 -STATE HEALTH

DEPARTMENTAL EXPENDITURES

652-4500-1121	EMPLOYEES SALARY	17,042
652-4500-1122	OVERTIME COMP PAY	0
652-4500-1131	HOURLY EMP W/O BENEFITS	0
652-4500-1134	HOURLY NURSE	0
652-4500-1150	LONGEVITY	0
652-4500-1210	GROUP MEDICAL	0
652-4500-1221	FICA	0
652-4500-1230	RETIREMENT	0
652-4500-1240	UNEMPLOYMENT INSURANCE	0
652-4500-1250	WORKERS COMP	0
652-4500-2240	RENTALS	0
652-4500-3110	OPERATING SUPPLIES	0
652-4500-5100	INDIRECT COSTS ALLOCATION	0
652-4500-7110	REFUND STATE OF TEXAS	0

TOTAL HLTH ST-RLSS NURSING

17,042

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HLTH ST-IMMUNIZATION GR

2018-2019
ADOPTED
BUDGET

26 -STATE HEALTH

DEPARTMENTAL EXPENDITURES

652-4800-1121	EMPLOYEES SALARY	182,511
652-4800-1122	OVERTIME COMP PAY	0
652-4800-1131	HOURLY EMP W/O BENEFITS	0
652-4800-1134	HOURLY NURSE	0
652-4800-1150	LONGEVITY	1,347
652-4800-1210	GROUP MEDICAL	30,707
652-4800-1221	FICA	14,065
652-4800-1230	RETIREMENT	18,257
652-4800-1240	UNEMPLOYMENT	717
652-4800-1250	WORKERS COMP	572
652-4800-2150	EMPLOYEE MED/PSY SCREENING	50
652-4800-2155	PHARMACIST CONTRACT	1,200
652-4800-2192	SECURITY SVCS	0
652-4800-2231	EQUIPMENT-REPAIR & MAINT	0
652-4800-2240	RENTAL	0
652-4800-2320	COMMUNICATIONS	200
652-4800-2350	TRAVEL IN & OUT OF COUNTY	4,000
652-4800-2370	EDUCATION & TRAINING	5,000
652-4800-3110	OPERATING SUPPLIES	13,887
652-4800-3120	COPY PAPER	500
652-4800-3140	POSTAGE	600
652-4800-3170	MEDICAL SUPPLIES	9,005
652-4800-3190	MISCELLANEOUS EXP	0
652-4800-3200	UTILITIES 4815 B KING ST	0
652-4800-3410	EXPENDABLE EQUIP	0
652-4800-4200	EQUIPMENT	0
652-4800-5100	INDIRECT COSTS ALLOCATION	18,385
652-4800-7110	REFUND STATE OF TEXAS	0
652-4800-7120	PRIOR YEAR EXPENSES	0

TOTAL HLTH ST-IMMUNIZATION GR 301,003

TOTAL EXPENDITURES 372,644

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REVENUES OVER/(UNDER) EXPENDITURES 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

27 -HUNT COUNTY GRANTS

2018-2019
ADOPTED
BUDGET

REVENUES

<u>GRANT FUND - NON DEPT</u>		
500-0000-901 TRANSFER IN		0
TOTAL GRANT FUND - NON DEPT		<u>0</u>
<u>SHERIFF JAIL-SCAAP GRANT</u>		
542-1900-408 GRANT PROCEEDS		6,408
TOTAL SHERIFF JAIL-SCAAP GRANT		<u>6,408</u>
<u>SHERIFF JAIL- BVP GRANT</u>		
544-1906-408 SO JAIL- BVP GRANT PROCEEDS		0
TOTAL SHERIFF JAIL- BVP GRANT		<u>0</u>
<u>SHERIFF - COG GRANT</u>		
534-2000-407 WAL-MART FOUNDATION GRANT		0
534-2000-408 SHERIFF - GRANT PROCEEDS		0
TOTAL SHERIFF - COG GRANT		<u>0</u>
<u>SHERIFF - JAG GRANT</u>		
534-2001-408 JAG DESP. GRANT		0
534-2001-500 JAG DESP -CITY OF GREENVILLE		0
TOTAL SHERIFF - JAG GRANT		<u>0</u>
<u>HCSO - STEP GRANT</u>		
534-2002-408 STEP GRANT		0
TOTAL HCSO - STEP GRANT		<u>0</u>
<u>USMS-FUG.APR.STRIKE TEAM</u>		
533-2004-408 USMS-GRANT PROCEEDS		0
TOTAL USMS-FUG.APR.STRIKE TEAM		<u>0</u>
<u>SHERIFF- BVP GRANT</u>		
534-2006-408 SHERIFF- BVP GRANT PROCEEDS		4,874
TOTAL SHERIFF- BVP GRANT		<u>4,874</u>
<u>SHERIFF- CJD-JAG GRANT</u>		
534-2007-408 SHERIFF CJD-JAG GRANT PROCEEDS		0
TOTAL SHERIFF- CJD-JAG GRANT		<u>0</u>
<u>SHERIFF-DEA TASK FORCE</u>		
534-2008-408 SHERIFF-DEA TASK FORCE OFFICER		18,042
TOTAL SHERIFF-DEA TASK FORCE		<u>18,042</u>
<u>ELECTIONS ADMIN - GRANTS</u>		
512-3400-408 GRANT PROCEEDS		0
TOTAL ELECTIONS ADMIN - GRANTS		<u>0</u>

HUNT COUNTY, TEXAS
ADOPTED BUDGET

27 -HUNT COUNTY GRANTS

2018-2019
ADOPTED
BUDGET

REVENUES

HOMELAND SEC-CRI GRANT

534-4000-408	HLS - CRI - GRANT PROCEEDS	41,104
534-4000-901	COUNTY MATCH GRANT	28,610
	TOTAL HOMELAND SEC-CRI GRANT	<u>69,714</u>

CHS- BVP GRANT

524-5206-408	CHS - BVP GRANT PROCEEDS	0
	TOTAL CHS- BVP GRANT	<u>0</u>

CT.HOUSE CAPITAL IMPRV

514-6500-408	CH-THC GRANT PROCEEDS	0
	TOTAL CT.HOUSE CAPITAL IMPRV	<u>0</u>

TOTAL REVENUES

99,038
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

GRANT FUND - NON DEPT

2018-2019
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

600-0000-9100 TRANSFER OUT

0

TOTAL GRANT FUND - NON DEPT

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF JAIL-SCAAP GRANT

2018-2019
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

641-1900-1121	SCAAP- SALARY	0
641-1900-1122	OVERTIME COMP PAY	0
641-1900-1145	SCAAP-SALARY STIPEND	5,246
641-1900-1147	SCAAP- BONUS - GRANTS	0
641-1900-1164	SCAAP--LE CERTIFICATE PAY	0
641-1900-1210	GROUP MEDICAL	0
641-1900-1221	SCAAP - FICA	401
641-1900-1230	SCAAP - RETIREMENT	521
641-1900-1240	SCAAP - UNEMPLOYMENT	20
641-1900-1250	SCAAP - WORKERS COMP	116
641-1900-2370	TRAINING & SCHOOLS	0
641-1900-3110	OPERATING SUPPLIES	0
641-1900-3410	EXPENDABLE EQUIPMENT	0
641-1900-7600	SCAAP - CONTINGENCY	104
641-1900-8100	ADMIN. EXPENSE	0

TOTAL SHERIFF JAIL-SCAAP GRANT

6,408

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF JAIL- BVP GRANT

2018-2019
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

641-1906-3410 EXPENDABLE EQUIPMENT

0

TOTAL SHERIFF JAIL- BVP GRANT

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF - COG GRANT

2018-2019
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2000-3110 OPERATING SUPPLIES	0
631-2000-3410 EXPENDABLE EQUIPMENT	0
631-2000-4200 EQUIPMENT	0

TOTAL SHERIFF - COG GRANT	0
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF - JAG GRANT

2018-2019
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2001-2236 COMPUTER REPAIR & MAINTENANCE	0
631-2001-2320 JAG DESP COMMUNICATIONS	0
631-2001-3410 JAG DESP. EXPEND. EQUIP.	0
631-2001-8100 JAG DESP ADMIN. EXP.	0

TOTAL SHERIFF - JAG GRANT 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HCSO - STEP GRANT

2018-2019
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2002-1132	STEP GRANT-HOURLY-SPECIAL PAY	0
631-2002-1210	GROUP MEDICAL	0
631-2002-1221	STEP GRANT - FICA	0
631-2002-1230	STEP GRANT - RETIREMENT	0
631-2002-1240	STEP GRANT UNEMPLOYMENT	0
631-2002-1250	STEP GRANT WORKERS COMP	0
631-2002-2370	STEP GRANT TRAINING	0
631-2002-3110	STEP GRANT OPER. SUPPLIES	0
631-2002-8100	STEP GRANT ADMIN. EXP.	0

TOTAL HCSO - STEP GRANT 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

USMS-FUG.APR.STRIKE TEAM

2018-2019
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2004-1122 USMS - OVERTIME PAY	0
631-2004-1210 GROUP MEDICAL	0
631-2004-1221 USMS - FICA	0
631-2004-1230 USMS - RETIREMENT	0
631-2004-1240 USMS - UNEMPLOYMENT	0
631-2004-1250 USMS - WORK.COMP	0
631-2004-2392 USMS - QUARTER MASTER PROG	0
631-2004-3410 USMS - EXPENDABLE EQUIPMENT	0

TOTAL USMS-FUG.APR.STRIKE TEAM 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF- BVP GRANT

2018-2019
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2006-3410 EXPENDABLE EQUIPMENT

4,874

TOTAL SHERIFF- BVP GRANT

4,874

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF- CJD-JAG GRANT

2018-2019
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2007-3410 SHERIFF-CJD JAG EXPND EQUIP

0

TOTAL SHERIFF- CJD-JAG GRANT

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF-DEA TASK FORCE

2018-2019
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2008-1122	DEA -OVERTIME PAY	18,042
631-2008-1210	GROUP MEDICAL	0
631-2008-1221	FICA	0
631-2008-1230	RETIREMENT	0
631-2008-1240	UNEMPLOYMENT	0
631-2008-1250	WORKERS COMP	0

TOTAL SHERIFF-DEA TASK FORCE

18,042

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ELECTIONS ADMIN - GRANTS

2018-2019
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

615-3400-3410 EXPENDABLE EQUIPMENT

0

TOTAL ELECTIONS ADMIN - GRANTS

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HOMELAND SEC-CRI GRANT

2018-2019
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

632-4000-1121 EMPLOYEES SALARY	45,523
632-4000-1122 OVERTIME COMP PAY	0
632-4000-1131 HOURLY EMP W/O BENEFITS	0
632-4000-1150 LONGEVITY	300
632-4000-1161 MOBILE PHONE ALLOWANCE	600
632-4000-1210 GROUP MEDICAL	11,450
632-4000-1221 FICA	3,551
632-4000-1230 RETIREMENT	4,550
632-4000-1240 UNEMPLOYMENT	181
632-4000-1250 WORKERS COMP	1,026
632-4000-2320 COMMUNICATIONS	533
632-4000-2350 TRAVEL	2,000
632-4000-2370 TRAINING/SCHOOLS	0
632-4000-3110 OPERATING SUPPLIES	0
632-4000-3410 EXPENDABLE EQUIP & TOOLS	0
632-4000-3999 FEMA GRANT EXPENDITURES	0
632-4000-4200 EQUIPMENT	0
632-4000-7603 FLOOD DAMAGE	0

TOTAL HOMELAND SEC-CRI GRANT

69,714

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CHS- BVP GRANT

2018-2019
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

621-5206-3410 EXPENDABLE EQUIPMENT

0

TOTAL CHS- BVP GRANT

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CT.HOUSE CAPITAL IMPRV

2018-2019
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

611-6500-2190 PROFESSIONAL SERVICES 0
611-6500-2233 CT.HOUSE CAPITAL IMPROVEMENTS 0

TOTAL CT.HOUSE CAPITAL IMPRV 0

TOTAL EXPENDITURES 99,038
=====

REVENUES OVER/(UNDER) EXPENDITURES 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2018-2019
ADOPTED
BUDGET

44 -HUNT COUNTY ROAD BONDS

REVENUES

HUNT COUNTY ROAD BONDS

501-0000-550 INTEREST EARNED 0
TOTAL HUNT COUNTY ROAD BONDS 0

HUNT COUNTY ROAD BONDS

500-8400-901 TRANSFER IN 0
574-8400-902 PROCEEDS FROM BONDS 0
574-8400-909 BOND PREMIUM 0
TOTAL HUNT COUNTY ROAD BONDS 0

TOTAL REVENUES 0
=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HUNT COUNTY ROAD BONDS

2018-2019
ADOPTED
BUDGET

44 -HUNT COUNTY ROAD BONDS

DEPARTMENTAL EXPENDITURES

671-8400-2190 PROFESSIONAL SERVICES	0
671-8400-2233 OTHER BONDS COSTS	0
671-8400-3190 MISCELLANEOUS EXPENSE	0
671-8400-3191 QUINLAN, CITY OF-MAIN STREET	0
671-8400-3192 SH 66 CORRIDOR STUDY	0
671-8400-3193 FM 2642 (FM 35 TO SH 66)	0
671-8400-3194 FM 1565 TURN LANE	0
671-8400-3197 SH276 (STUDY) & FM35 U.VALLEY	0
671-8400-3198 SS264 (STUDY) AT SH276 QUINLAN	0
671-8400-3291 FM 1570 N -IH 30 TO SH 66	737,187
671-8400-3292 FM 1570 S -IH 30 TO SH 34	630,501
671-8400-3293 FM 36 -FM 1903 TO JOSHUA ST	465,461
671-8400-3294 FM 1903 -IH30 TO FM 36	504,518
671-8400-3295 SH 24 & SH 11 -TAMU COMMERCE	639,475
671-8400-7600 CONTINGENCY EXPENSE	480,000
671-8400-8100 BOND ISSUANCE COST	0
671-8400-9100 TRANSFER OUT	0

TOTAL HUNT COUNTY ROAD BONDS 3,457,142

TOTAL EXPENDITURES 3,457,142
=====

REVENUES OVER/(UNDER) EXPENDITURES (3,457,142)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2018-2019
ADOPTED
BUDGET

45 -CAPITAL IMPROVEMENTS

REVENUES

CAPTIAL IMPROV -NON DEPT

501-0000-550 INTEREST EARNED

TOTAL CAPTIAL IMPROV -NON DEPT

0

0

CAPITAL IMPROVEMENT

500-6500-901 TRANSFERS IN

500-6500-902 PROCEED FROM SALE OF TAX NOTES

TOTAL CAPITAL IMPROVEMENT

0

0

0

TOTAL REVENUES

0

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CAPITAL IMPROV-DEBT SVC

2018-2019
ADOPTED
BUDGET

45 -CAPITAL IMPROVEMENTS

DEPARTMENTAL EXPENDITURES

614-3900-8100 BOND ISSUANCE COSTS

0

TOTAL CAPITAL IMPROV-DEBT SVC

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CAPITAL IMPROVEMENT

2018-2019
ADOPTED
BUDGET

45 -CAPITAL IMPROVEMENTS

DEPARTMENTAL EXPENDITURES

614-6500-2233 OTHER CAPITAL IMPROVEMENTS	0
614-6500-7600 CONTINGENCY EXPENSE	0
614-6500-9100 TRANSFER OUT	0

TOTAL CAPITAL IMPROVEMENT	0
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TOTAL EXPENDITURES	0
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REVENUES OVER/(UNDER) EXPENDITURES	0
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

50 -INTEREST & SINKING

2018-2019
ADOPTED
BUDGET

REVENUES

I&S - NON-DEPT

500-0000-901	TRANSFERS IN/OUT	0
500-0000-950	BOND PROCEEDS	0
501-0000-101	CURRENT AD VALOREM TAXES	1,285,781
501-0000-103	PRIOR YEAR DELINQUENT TAXES	24,000
501-0000-104	PENALTY & INTEREST	15,000
501-0000-504	PRIOR YEAR REVENUES	0
501-0000-550	INTEREST EARNED	1,000
TOTAL I&S - NON-DEPT		<u>1,325,781</u>

TOTAL REVENUES

1,325,781
=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

I&S - NON-DEPT

2018-2019
ADOPTED
BUDGET

50 -INTEREST & SINKING

DEPARTMENTAL EXPENDITURES

600-0000-9550 OTHER USES REFUND. ESCROW

0

TOTAL I&S - NON-DEPT

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DEBT SERVICE

2018-2019
ADOPTED
BUDGET

50 -INTEREST & SINKING

DEPARTMENTAL EXPENDITURES

611-3900-7120	PRIOR YEAR EXPENSES	0
611-3900-8100	FEES/OTHER EXPENSE	8,000
613-3900-8105	PRINCIPAL TAX NOTES 2015	40,000
613-3900-8200	INTEREST TAX NOTES 2015	38,848
631-3900-8111	PRINCIPAL 2005 REFUND. BONDS	0
631-3900-8113	PRINCIPAL 2015 REFUND BONDS	1,010,000
631-3900-8200	PUBLIC SAFETY INTEREST EXPENSE	7,323
672-3900-8110	PRINCIPAL 2017 ROAD BONDS	10,000
672-3900-8200	INTEREST 2017 ROAD BONDS	179,650

TOTAL DEBT SERVICE

1,293,821

TOTAL EXPENDITURES

1,293,821
=====

REVENUES OVER/(UNDER) EXPENDITURES

31,960

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2018-2019
ADOPTED
BUDGET

61 -RIGHT OF WAY

REVENUES

R.O.W. - NON-DEPT

501-0000-102	CURRENT DELINQUENT TAXES	0
501-0000-103	DELINQUENT TAXES	0
501-0000-104	PENALTY & INTEREST	0
501-0000-550	INTEREST EARNED	75
TOTAL R.O.W. - NON-DEPT		<u>75</u>

RIGHT OF WAY

500-4300-901	TRANSFER IN	0
500-4300-904	PROCEEDS FROM SALE OF ROW BOND	0
512-4300-500	OTHER REVENUE	0
TOTAL RIGHT OF WAY		<u>0</u>

TOTAL REVENUES

75
=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

RIGHT OF WAY

2018-2019
ADOPTED
BUDGET

61 -RIGHT OF WAY

DEPARTMENTAL EXPENDITURES

671-4300-4140 MISC ROW EXP-INFRASTRUCTURE

11,000

TOTAL RIGHT OF WAY

11,000

TOTAL EXPENDITURES

11,000

=====

REVENUES OVER/(UNDER) EXPENDITURES

(10,925)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2018-2019
ADOPTED
BUDGET

68 -JP DDC FEE FUND

REVENUES

DDC - JP 1-1		
<u>522-0800-201</u>	DDC-JP PCT. 1, PLACE 1	<u>3,400</u>
TOTAL DDC - JP 1-1		3,400
DDC - JP 1-2		
<u>522-0900-201</u>	DDC JP PCT. 1, PLACE 2	<u>2,500</u>
TOTAL DDC - JP 1-2		2,500
DDC - JP 2		
<u>522-1000-201</u>	DDC JP PCT. 2	<u>1,200</u>
TOTAL DDC - JP 2		1,200
DDC - JP 3		
<u>522-1100-201</u>	DDC JP PCT. 3	<u>0</u>
TOTAL DDC - JP 3		0
DDC - JP 4		
<u>522-1200-201</u>	DDC JP PCT. 4	<u>1,500</u>
TOTAL DDC - JP 4		1,500

TOTAL REVENUES

8,600

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 1-1

2018-2019
ADOPTED
BUDGET

68 -JP DDC FEE FUND

DEPARTMENTAL EXPENDITURES

621-0800-1131 HOURLY EMP W/O BENEFITS	11,000
621-0800-1221 FICA	842
621-0800-1230 RETIREMENT	1,092
621-0800-1240 UNEMPLOYMENT	43
621-0800-1250 WORKERS COMP	42
621-0800-2370 EDUCATION & TRAINING	1,300
621-0800-3110 OPERATING SUPPLIES	3,000
621-0800-3410 EXPENDABLE EQUIP & TOOLS	3,500
621-0800-4200 EQUIPMENT	0

TOTAL DDC - JP 1-1

20,819

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 1-2

2018-2019
ADOPTED
BUDGET

68 -JP DDC FEE FUND

DEPARTMENTAL EXPENDITURES

621-0900-1121 EMPLOYEES SALARY	4,150
621-0900-1131 HOURLY EMP W/O BENEFITS	0
621-0900-1210 GROUP MEDICAL	0
621-0900-1221 FICA	317
621-0900-1230 RETIREMENT	412
621-0900-1240 UNEMPLOYMENT	16
621-0900-1250 WORKERS COMP	16
621-0900-2314 BONDS, ERRORS & OMISSIONS	0
621-0900-2370 TRAINING & SCHOOLS	1,500
621-0900-3110 OPERATING SUPPLIES	7,000
621-0900-3410 EXPENDABLE EQUIP & TOOLS	5,000
621-0900-4200 EQUIPMENT	15,000

TOTAL DDC - JP 1-2

33,411

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 2

2018-2019
ADOPTED
BUDGET

68 -JP DDC FEE FUND

DEPARTMENTAL EXPENDITURES

621-1000-1121 EMPLOYEES SALARY	0
621-1000-1131 HOURLY EMP. W/O BENEFITS	500
621-1000-1210 GROUP MEDICAL	0
621-1000-1221 FICA	38
621-1000-1230 RETIREMENT	50
621-1000-1240 UNEMPLOYMENT	2
621-1000-1250 WORKERS COMP	2
621-1000-2370 EDUCATION & TRAINING	500
621-1000-3110 OPERATING SUPPLIES	500
621-1000-3410 EXPENDABLE EQUIP & TOOLS	0
621-1000-4200 EQUIPMENT	0

TOTAL DDC - JP 2

1,592

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 3

2018-2019
ADOPTED
BUDGET

68 -JP DDC FEE FUND

DEPARTMENTAL EXPENDITURES

621-1100-3110 OPERATING SUPPLIES	500
621-1100-3140 POSTAGE	0
621-1100-3410 EXPENDABLE EQUIP & TOOLS	0
621-1100-4200 EQUIPMENT	0

TOTAL DDC - JP 3

500

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 4

2018-2019
ADOPTED
BUDGET

68 -JP DDC FEE FUND

DEPARTMENTAL EXPENDITURES

621-1200-1122 OVERTIME COMP PAY	0
621-1200-1131 HOURLY EMP W/O BENEFITS	0
621-1200-1210 GROUP MEDICAL	0
621-1200-1221 FICA	0
621-1200-1230 RETIREMENT	0
621-1200-1240 UNEMPLOYMENT	0
621-1200-1250 WORKERS COMP	0
621-1200-3110 OPERATING SUPPLIES	1,500
621-1200-3410 EXPENDABLE EQUIP & TOOLS	1,300
621-1200-4200 EQUIPMENT	0

TOTAL DDC - JP 4 2,800

TOTAL EXPENDITURES 59,122

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REVENUES OVER/(UNDER) EXPENDITURES (50,522)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

70 -VOTER ADMIN CHAPTER 19

2018-2019
ADOPTED
BUDGET

REVENUES

ELEC. ADMIN - CH19

513-3400-408 CHAPTER 19 FUNDS FROM STATE

TOTAL ELEC. ADMIN - CH19

15,000

15,000

TOTAL REVENUES

15,000

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ELEC. ADMIN - CH19

2018-2019
ADOPTED
BUDGET

70 -VOTER ADMIN CHAPTER 19

DEPARTMENTAL EXPENDITURES

615-3400-1131 HOURLY EMP W/O BENEFITS	0
615-3400-1221 FICA	0
615-3400-1240 UNEMPLOYMENT	0
615-3400-2235 SOFTWARE-RPR & MAINT	3,670
615-3400-2236 HARDWARE-REPAIR & MAINT	0
615-3400-2350 TRAVEL IN/OUT COUNTY	0
615-3400-2360 DUES	150
615-3400-2370 TRAINING/SCHOOLS	2,500
615-3400-3110 OPERATING SUPPLIES	1,000
615-3400-3410 EXPENDABLE EQUIP & TOOLS	7,680
615-3400-4200 EQUIPMENT	0

TOTAL ELEC. ADMIN - CH19 15,000

TOTAL EXPENDITURES 15,000
=====

REVENUES OVER/(UNDER) EXPENDITURES 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2018-2019
ADOPTED
BUDGET

71 -DIST.CLERK RCDS MGMT

REVENUES

DC RMPF - NON-DEPT

501-0000-550 INTEREST EARNED

TOTAL DC RMPF - NON-DEPT

0

0

DIST CLERK REC MGMT

500-0700-901 TRANSFER IN

522-0700-201 FEES COLLECTED

TOTAL DIST CLERK REC MGMT

0

4,600

4,600

TOTAL REVENUES

4,600

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DIST CLERK REC MGMT

2018-2019
ADOPTED
BUDGET

71 -DIST.CLERK RCDS MGMT

DEPARTMENTAL EXPENDITURES

621-0700-1121 EMPLOYEES SALARY	0
621-0700-1131 HOURLY EMPLOYEES	0
621-0700-1210 GROUP MEDICAL	0
621-0700-1221 FICA	0
621-0700-1230 RETIREMENT	0
621-0700-1240 UNEMPLOYMENT	0
621-0700-1250 WORKERS COMP	0
621-0700-2340 CASE BINDERS	0
621-0700-3110 OPERATING SUPPLIES	0
621-0700-3410 EXPENDABLE EQUIP & TOOLS	0
621-0700-4200 EQUIPMENT	0
621-0700-7120 PRIOR YEAR EXPENSES	0
621-0700-7600 CONTINGENCY	5,000
621-0700-9100 TRANSFER OUT	0

TOTAL DIST CLERK REC MGMT	5,000
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TOTAL EXPENDITURES	5,000
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REVENUES OVER/(UNDER) EXPENDITURES	(400)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

74 -Elections Admin-Special 2018-2019
ADOPTED
BUDGET

REVENUES

<u>ELECTIONS ADMIN-SPECIAL</u>	
512-3400-201 ELECTION SERVICES CONTRACT REV	10,000
512-3400-504 PRIOR YEAR REVENUE	0
TOTAL ELECTIONS ADMIN-SPECIAL	<u>10,000</u>

TOTAL REVENUES	10,000
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

ELECTIONS ADMIN-SPECIAL

2018-2019
ADOPTED
BUDGET

74 -Elections Admin-Special

DEPARTMENTAL EXPENDITURES

615-3400-2231 EQUIPMENT-REPAIR & MAINT	10,975
615-3400-2235 SOFTWARE MAINT & REPAIR	3,500
615-3400-2370 TRAINING AND SCHOOLS	2,500
615-3400-3410 EXPENDABLE EQUIP & TOOLS	2,525

TOTAL ELECTIONS ADMIN-SPECIAL	19,500
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TOTAL EXPENDITURES	19,500
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REVENUES OVER/(UNDER) EXPENDITURES	(9,500)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

75 -VIDEO - DWI FUND

2018-2019
ADOPTED
BUDGET

REVENUES

DWI - CNTY ATTY

522-1300-201 DWI CLASS INTAKE VIDEO

TOTAL DWI - CNTY ATTY

2,300

2,300

TOTAL REVENUES

2,300

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DWI - CNTY ATTY

2018-2019
ADOPTED
BUDGET

75 -VIDEO - DWI FUND

DEPARTMENTAL EXPENDITURES

621-1300-2320 COMMUNICATIONS	300
621-1300-2370 EDUCATION & TRAINING	0
621-1300-3190 MISCELLANEOUS EXPENSE	4,700
621-1300-3410 EXPENDABLE EQUIP & TOOLS	0

TOTAL DWI - CNTY ATTY	5,000
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TOTAL EXPENDITURES	5,000
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REVENUES OVER/(UNDER) EXPENDITURES	(2,700)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2018-2019
ADOPTED
BUDGET

77 -PRE-TRIAL INTERVENTION

REVENUES

COUNTY ATTORNEY

522-1300-202 CA- PRE-TRIAL INTERVENTION FEE 0

TOTAL COUNTY ATTORNEY 0

DISTRICT ATTORNEY

522-1400-202 DA- PRE-TRIAL INTERVENTION FEE 0

TOTAL DISTRICT ATTORNEY 0

TOTAL REVENUES 0

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY ATTORNEY

2018-2019
ADOPTED
BUDGET

77 -PRE-TRIAL INTERVENTION

DEPARTMENTAL EXPENDITURES

621-1300-1121 EMPLOYEES SALARY	0
621-1300-1150 LONGEVITY	0
621-1300-1210 GROUP MEDICAL	0
621-1300-1221 FICA	0
621-1300-1230 RETIREMENT	0
621-1300-1240 UNEMPLOYMENT	0
621-1300-1250 WORKERS COMP	0
621-1300-7600 CONTINGENCY	8,600

TOTAL COUNTY ATTORNEY

8,600

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DISTRICT ATTORNEY

2018-2019
ADOPTED
BUDGET

77 -PRE-TRIAL INTERVENTION

DEPARTMENTAL EXPENDITURES

621-1400-1121 EMPLOYEES SALARY	0
621-1400-1150 LONGEVITY	0
621-1400-1210 GROUP MEDICAL	0
621-1400-1221 FICA	0
621-1400-1230 RETIREMENT	0
621-1400-1240 UNEMPLOYMENT INS	0
621-1400-1250 WORKERS COMP	0
621-1400-7600 CONTINGENCY	1,000

TOTAL DISTRICT ATTORNEY	1,000
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TOTAL EXPENDITURES	9,600
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REVENUES OVER/(UNDER) EXPENDITURES	(9,600)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

81 -CO.CLERK RECORDS MGMT/PRS

2018-2019
ADOPTED
BUDGET

REVENUES

CC RMPF - NON-DEPT	
501-0000-550 INTEREST EARNED	0
TOTAL CC RMPF - NON-DEPT	0
CNTY CLERK - RMPF	
512-0300-201 FEES COLLECTED	200,000
TOTAL CNTY CLERK - RMPF	200,000
TOTAL REVENUES	200,000 =====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CLERK - RMPF

2018-2019
ADOPTED
BUDGET

81 -CO.CLERK RECORDS MGMT/PRS

DEPARTMENTAL EXPENDITURES

600-0300-9100	TRANSFER OUT	0
611-0300-1121	EMPLOYEE SALARY	29,000
611-0300-1122	OVERTIME COMP PAY	0
611-0300-1210	GROUP MEDICAL	11,450
611-0300-1221	FICA	2,219
611-0300-1230	RETIREMENT	2,880
611-0300-1240	UNEMPLOYMENT INS	113
611-0300-1250	WORKERS COMP INS	111
611-0300-2150	EMPLOYEE MED SCREENING	0
611-0300-2231	EQUIPMENT REPAIR & MAINT	6,386
611-0300-2310	PROPERTY INSURANCE	0
611-0300-2340	REAL PROPERTY TECHNOLOGY	5,000
611-0300-2341	ARCHIVAL EXPENSES	3,400
611-0300-2360	DUES	0
611-0300-2370	TRAINING/SCHOOLS	5,000
611-0300-3110	OPERATING SUPPLIES	2,000
611-0300-3190	MISCELLANEOUS EXPENSE	0
611-0300-3200	UTILITIES	0
611-0300-3410	EXPENDABLE EQUIP & TOOLS	13,138
611-0300-4200	EQUIPMENT	0
611-0300-7590	WEB HOSTING/FTP SITE	0
611-0300-7600	CONTINGENCY	0

TOTAL CNTY CLERK - RMPF 80,697

TOTAL EXPENDITURES 80,697

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REVENUES OVER/(UNDER) EXPENDITURES 119,303

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2018-2019
ADOPTED
BUDGET

82 -COURTHOUSE SECURITY

REVENUES

CHS - NON-DEPT

501-0000-550 INTEREST EARNED

0

TOTAL CHS - NON-DEPT

0

COURT HOUSE SEC

500-5200-901 TRANSFER IN

0

502-5200-508 INSURANCE CLAIM PROCEEDS

0

522-5200-201 FEES COLLECTED

44,000

TOTAL COURT HOUSE SEC

44,000

TOTAL REVENUES

44,000

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COURT HOUSE SEC

2018-2019
ADOPTED
BUDGET

82 - COURTHOUSE SECURITY

DEPARTMENTAL EXPENDITURES

621-5200-1120 SUPERVISOR OF SECURITY	0
621-5200-1121 EMPLOYEES SALARY	0
621-5200-1122 OVERTIME COMP PAY	0
621-5200-1131 HOURLY EMP W/O BENEFITS	15,000
621-5200-1136 BAILIFFS (ALL COURTS)	5,000
621-5200-1150 LONGEVITY	0
621-5200-1155 STEP INCREASE	0
621-5200-1210 GROUP MEDICAL	0
621-5200-1221 FICA	1,530
621-5200-1230 RETIREMENT	986
621-5200-1240 UNEMPLOYMENT	78
621-5200-1250 WORKERS COMP	442
621-5200-2150 EMPLOYEE MED/PSY SCREENING	0
621-5200-2232 AUTO REPAIR & MAINTENANCE	2,000
621-5200-2234 EQUIPMENT REPAIR & MAINT.	5,000
621-5200-2311 AUTO LIABILITY INSURANCE	0
621-5200-2320 COMMUNICATIONS	0
621-5200-2350 TRAVEL IN & OUT OF COUNTY	0
621-5200-2360 DUES	0
621-5200-2370 EDUCATION & TRAINING	0
621-5200-2392 QUARTER MASTER PROGRAM	0
621-5200-3110 CHS - OPERATING SUPPLIES	0
621-5200-3190 MISCELLANEOUS EXPENSE	0
621-5200-3410 EXPENDABLE EQUIP & TOOLS	0
621-5200-3500 FUEL & LUBRICANTS	0
621-5200-4200 EQUIPMENT	0
621-5200-7600 CONTINGENCY	10,000
621-5200-9100 TRANSFER OUT	0

TOTAL COURT HOUSE SEC 40,036

TOTAL EXPENDITURES 40,036

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REVENUES OVER/(UNDER) EXPENDITURES 3,964

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2018-2019
ADOPTED
BUDGET

83 -JUSTICE COURT SECURITY

REVENUES

JCS - JP 1-1		
522-0800-201	JCS-JP PCT. 1, PLACE 1	0
TOTAL JCS - JP 1-1		<u>0</u>
JCS - JP 1-2		
522-0900-201	JCS-JP PCT. 1, PLACE 2	0
TOTAL JCS - JP 1-2		<u>0</u>
JCS - JP 2		
522-1000-201	JCS JP PCT. 2	0
TOTAL JCS - JP 2		<u>0</u>
JCS - JP 3		
522-1100-201	JCS JP PCT. 3	0
TOTAL JCS - JP 3		<u>0</u>
JCS - JP 4		
522-1200-201	JCS JP PCT. 4	0
TOTAL JCS - JP 4		<u>0</u>
JCS - JP's- COMBINED		
522-7600-201	JCS- FEES COLLECTED	5,000
TOTAL JCS - JP's- COMBINED		<u>5,000</u>
<hr/>		
TOTAL REVENUES		5,000
		=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 1-1

2018-2019
ADOPTED
BUDGET

83 -JUSTICE COURT SECURITY

DEPARTMENTAL EXPENDITURES

621-0800-1136 BAILIFFS	4,000
621-0800-1161 MOBILE PHONE ALLOWANCE	0
621-0800-1210 GROUP MEDICAL EXP	0
621-0800-1221 FICA	306
621-0800-1230 RETIREMENT	397
621-0800-1240 UNEMPLOYMENT	16
621-0800-1250 WORKERS COMP	88
621-0800-2370 TRAINING & SCHOOLS	1,000
621-0800-3110 OPERATING SUPPLIES	0
621-0800-3410 EXPENDABLE EQUIP & TOOLS	0
621-0800-4200 EQUIPMENT	0
621-0800-7600 CONTINGENCY	0

TOTAL JCS - JP 1-1

5,807

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 1-2

2018-2019
ADOPTED
BUDGET

83 -JUSTICE COURT SECURITY

DEPARTMENTAL EXPENDITURES

621-0900-1136 BAILIFFS	5,000
621-0900-1161 MOBILE PHONE ALLOWANCE	1,800
621-0900-1221 FICA	520
621-0900-1230 RETIREMENT	497
621-0900-1240 UNEMPLOYMENT	27
621-0900-1250 WORKERS COMP	150
621-0900-2370 EDUCATION & TRAINING	0
621-0900-3110 OPERATING SUPPLIES	0
621-0900-3410 EXPENDABLE EQUIP & TOOLS	5,000
621-0900-4200 EQUIPMENT	0
621-0900-7600 CONTINGENCY	0

TOTAL JCS - JP 1-2

12,994

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 2

2018-2019
ADOPTED
BUDGET

83 -JUSTICE COURT SECURITY

DEPARTMENTAL EXPENDITURES

621-1000-1136 BAILIFFS	0
621-1000-1221 FICA	0
621-1000-1230 RETIREMENT	0
621-1000-1240 UNEMPLOYMENT	0
621-1000-1250 WORKERS COMP	0
621-1000-3110 OPERATING SUPPLIES	2,400
621-1000-3410 EXPENDABLE EQUIPMENT	0
621-1000-7600 CONTINGENCY	0

TOTAL JCS - JP 2

2,400

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 3

2018-2019
ADOPTED
BUDGET

83 -JUSTICE COURT SECURITY

DEPARTMENTAL EXPENDITURES

621-1100-1136 BAILIFFS	1,500
621-1100-1221 FICA	115
621-1100-1230 RETIREMENT	149
621-1100-1240 UNEMPLOYMENT	6
621-1100-1250 WORKERS COMP	33
621-1100-3110 OPERATING SUPPLIES	250
621-1100-7600 CONTINGENCY	0

TOTAL JCS - JP 3

2,053

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 4

2018-2019
ADOPTED
BUDGET

83 -JUSTICE COURT SECURITY

DEPARTMENTAL EXPENDITURES

621-1200-1136 BAILIFFS	0
621-1200-2370 EDUCATION & TRAINING	1,000
621-1200-3110 OPERATING SUPPLIES	1,000
621-1200-3410 EXPENDABLE EQUIP & TOOLS	350
621-1200-4200 EQUIPMENT	0
621-1200-7600 CONTINGENCY	0

TOTAL JCS - JP 4

2,350

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP'S- COMBINED

2018-2019
ADOPTED
BUDGET

83 -JUSTICE COURT SECURITY

DEPARTMENTAL EXPENDITURES

621-7600-7600 JCS- CONTINGENCY

20,000

TOTAL JCS - JP'S- COMBINED

20,000

TOTAL EXPENDITURES

45,604
=====

REVENUES OVER/(UNDER) EXPENDITURES

(40,604)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

84 -DIST COURT ARCHIVAL FUND

2018-2019
ADOPTED
BUDGET

REVENUES

DISTRICT COURTS

522-6400-201 DCTAF-ARCHIVAL FEES
TOTAL DISTRICT COURTS

7,000
7,000

TOTAL REVENUES

7,000
=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DISTRICT COURTS

2018-2019
ADOPTED
BUDGET

84 -DIST COURT ARCHIVAL FUND

DEPARTMENTAL EXPENDITURES

621-6400-2235 SOFTWARE - REPAIR & MAINT	0
621-6400-2236 HARDWARE-REPAIR & MAINT	0
621-6400-3110 OPERATING SUPPLIES	25,000
621-6400-3410 EXPENDABLE EQUIP & TOOLS	0
621-6400-4200 EQUIPMENT	0
621-6400-7600 CONTINGENCY	0

TOTAL DISTRICT COURTS	25,000
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TOTAL EXPENDITURES	25,000
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REVENUES OVER/(UNDER) EXPENDITURES	(18,000)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

85 - COUNTY/DIST COURT TECH 2018-2019
ADOPTED
BUDGET

REVENUES

DISTRICT & COUNTY COURTS
522-6600-201 CDCTF-TECHNOLOGY FEES 2,300
TOTAL DISTRICT & COUNTY COURTS 2,300

TOTAL REVENUES 2,300
=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DISTRICT & COUNTY COURTS

2018-2019
ADOPTED
BUDGET

85 -COUNTY/DIST COURT TECH

DEPARTMENTAL EXPENDITURES

621-6600-2235 SOFTWARE-REPAIR & MAINT	600
621-6600-2236 HARDWARE-REPAIR & MAINT	0
621-6600-3110 OPERATING SUPPLIES	4,000
621-6600-3410 EXPENDABLE EQUIP & TOOLS	0
621-6600-4200 EQUIPMENT	0
621-6600-7600 CONTINGENCY	0

TOTAL DISTRICT & COUNTY COURTS	4,600
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TOTAL EXPENDITURES	4,600
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REVENUES OVER/(UNDER) EXPENDITURES	(2,300)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

86 - COURT RECORD PRESV FUND 2018-2019
ADOPTED
BUDGET

REVENUES

DISTRICT & COUNTY COURTS
522-6600-201 CTRPF-FEES 12,500
TOTAL DISTRICT & COUNTY COURTS 12,500

TOTAL REVENUES 12,500
=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DISTRICT & COUNTY COURTS

2018-2019
ADOPTED
BUDGET

86 -COURT RECORD PRESV FUND

DEPARTMENTAL EXPENDITURES

621-6600-1131 HOURLY EMPLOYEES	15,000
621-6600-1221 FICA	1,148
621-6600-1230 RETIREMENT	1,490
621-6600-1240 UNEMPLOYMENT	59
621-6600-1250 WORKERS COMP	57
621-6600-2190 PROFESSIONAL SERVICES	0
621-6600-2235 SOFTWARE-REPAIR & MAINTENANCE	0
621-6600-2236 HARDWARE-REPAIR & MAINT	0
621-6600-3110 OPERATING SUPPLIES	0
621-6600-3410 EXPENDABLE EQUIPMENT & TOOLS	12,000
621-6600-4200 EQUIPMENT	0
621-6600-7600 CONTINGENCY	10,000

TOTAL DISTRICT & COUNTY COURTS 39,754

TOTAL EXPENDITURES 39,754

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REVENUES OVER/(UNDER) EXPENDITURES (27,254)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

87 -JUSTICE COURT TECHNOLOGY 2018-2019
ADOPTED
BUDGET

REVENUES

<u>JCTF - JP 1-1</u>		
522-0800-201	JCTF- JP PCT 1 PL 1	0
TOTAL JCTF - JP 1-1		<u>0</u>
<u>JCTF - JP 1-2</u>		
522-0900-201	JCTF- JP PCT 1 PL 2	0
TOTAL JCTF - JP 1-2		<u>0</u>
<u>JCTF - JP 2</u>		
522-1000-201	JCTF- JP 2	0
TOTAL JCTF - JP 2		<u>0</u>
<u>JCTF - JP 3</u>		
522-1100-201	JCTF - JP 3	0
TOTAL JCTF - JP 3		<u>0</u>
<u>JCTF - JP 4</u>		
522-1200-201	JCTF - JP 4	0
TOTAL JCTF - JP 4		<u>0</u>
<u>JCTF - JP'S-COMBINED</u>		
522-7600-201	JCTF- FEES COLLECTED	20,000
TOTAL JCTF - JP'S-COMBINED		<u>20,000</u>
 TOTAL REVENUES		 20,000 =====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 1-1

2018-2019
ADOPTED
BUDGET

87 -JUSTICE COURT TECHNOLOGY

DEPARTMENTAL EXPENDITURES

621-0800-1161	MOBILE PHONE ALLOWANCE	600
621-0800-1210	GROUP MEDICAL	0
621-0800-1221	FICA	46
621-0800-1230	RETIREMENT	0
621-0800-1250	WORKERS COMP	3
621-0800-2235	SOFTWARE MAINTENANCE	0
621-0800-2320	COMMUNICATIONS	428
621-0800-2370	TRAINING & SCHOOLS	1,800
621-0800-3110	OPERATING SUPPLIES	0
621-0800-3410	EXPENDABLE EQUIP & TOOLS	4,500
621-0800-4200	EQUIPMENT	0

TOTAL JCTF - JP 1-1

7,377

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 1-2

2018-2019
ADOPTED
BUDGET

87 -JUSTICE COURT TECHNOLOGY

DEPARTMENTAL EXPENDITURES

621-0900-1161 MOBILE PHONE ALLOWANCE	600
621-0900-1210 GROUP MEDICAL	0
621-0900-1221 FICA	46
621-0900-1230 RETIREMENT	0
621-0900-1250 WORKERS COMP	3
621-0900-2235 SOFTWARE MAINTENANCE	0
621-0900-2320 COMMUNICATIONS	1,000
621-0900-2370 TRAINING & SCHOOLS	0
621-0900-3110 OPERATING SUPPLIES	0
621-0900-3410 EXPENDABLE EQUIP & TOOLS	5,000
621-0900-4200 EQUIPMENT	0

TOTAL JCTF - JP 1-2

6,649

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 2

2018-2019
ADOPTED
BUDGET

87 -JUSTICE COURT TECHNOLOGY

DEPARTMENTAL EXPENDITURES

621-1000-1161 MOBILE PHONE ALLOWANCE	600
621-1000-1210 GROUP MEDICAL	0
621-1000-1221 FICA	46
621-1000-1230 RETIREMENT	0
621-1000-1250 WORKERS COMP	3
621-1000-2235 SOFTWARE MAINTENANCE	0
621-1000-3110 OPERATING SUPPLIES & EXP.	2,000
621-1000-3410 EXPENDABLE EQUIP & TOOLS	900

TOTAL JCTF - JP 2

3,549

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 3

2018-2019
ADOPTED
BUDGET

87 -JUSTICE COURT TECHNOLOGY

DEPARTMENTAL EXPENDITURES

621-1100-1161 MOBILE PHONE ALLOWANCE	600
621-1100-1210 GROUP MEDICAL	0
621-1100-1221 FICA	46
621-1100-1230 RETIREMENT	0
621-1100-1250 WORKERS COMP	3
621-1100-2235 SOFTWARE MAINTENANCE	0
621-1100-3110 OPERATING SUPPLIES & EXP.	0
621-1100-3410 EXPENDABLE EQUIP & TOOLS	1,000

TOTAL JCTF - JP 3

1,649

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 4

2018-2019
ADOPTED
BUDGET

87 -JUSTICE COURT TECHNOLOGY

DEPARTMENTAL EXPENDITURES

621-1200-1161	MOBILE PHONE ALLOWANCE	600
621-1200-1210	GROUP MEDICAL	0
621-1200-1221	FICA	46
621-1200-1230	RETIREMENT	0
621-1200-1250	WORKERS COMP	3
621-1200-2235	SOFTWARE MAINTENANCE	0
621-1200-2320	COMMUNICATIONS	4,200
621-1200-2370	TRAINING & SCHOOLS	1,000
621-1200-3110	OPERATING SUPPLIES	1,500
621-1200-3410	EXPENDABLE EQUIP & TOOLS	3,450

TOTAL JCTF - JP 4

10,799

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP'S-COMBINED

2018-2019
ADOPTED
BUDGET

87 -JUSTICE COURT TECHNOLOGY

DEPARTMENTAL EXPENDITURES

621-7600-2235 SOFTWARE MAINTENANCE	0
621-7600-2236 HARDWARE MAINTENANCE	0
621-7600-7600 JCTF- CONTINGENCY	0

TOTAL JCTF - JP'S-COMBINED	0
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TOTAL EXPENDITURES	30,023
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REVENUES OVER/(UNDER) EXPENDITURES	(10,023)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

88 -COUNTY CLERK ARCHIVE FUND

2018-2019
ADOPTED
BUDGET

REVENUES

CNTY CLERK - ARCHIVE	
512-0300-201 FEES OF OFFICE	180,000
TOTAL CNTY CLERK - ARCHIVE	<u>180,000</u>

TOTAL REVENUES	180,000
	=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CLERK - ARCHIVE

2018-2019
ADOPTED
BUDGET

88 -COUNTY CLERK ARCHIVE FUND

DEPARTMENTAL EXPENDITURES

611-0300-2236	HARDWARE-REPAIR & MAINT	0
611-0300-2341	ARCHIVE PROJECT COSTS	88,000
611-0300-3110	OPERATING SUPPLIES	0
611-0300-3410	EXPENDABLE EQUIP & TOOLS	0
611-0300-4200	EQUIPMENT	0

TOTAL CNTY CLERK - ARCHIVE	88,000
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TOTAL EXPENDITURES	88,000
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REVENUES OVER/(UNDER) EXPENDITURES	92,000
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

89 -RECORDS MGMT & PRESV -ALL

2018-2019
ADOPTED
BUDGET

REVENUES

RECORDS MGMT/PREV

512-5300-201 FEES COLLECTED

TOTAL RECORDS MGMT/PREV

20,000

20,000

TOTAL REVENUES

20,000

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HUNT COUNTY, TEXAS
ADOPTED BUDGET

RECORDS MGMT/PREV

2018-2019
ADOPTED
BUDGET

89 -RECORDS MGMT & PRESV -ALL

DEPARTMENTAL EXPENDITURES

611-5300-1131	HOURLY EMP W/O BENEFITS	0
611-5300-1221	FICA	0
611-5300-1230	RETIREMENT	0
611-5300-1240	UNEMPLOYMENT	0
611-5300-1250	WORKERS COMP	0
611-5300-2190	PROFESSIONAL SERVICES	0
611-5300-2235	SOFTWARE-REPAIR & MAINTENANCE	0
611-5300-2236	HARDWARE-REPAIR & MAINT	0
611-5300-2370	EDUCATION & TRAINING	0
611-5300-3110	OPERATING SUPPLIES	0
611-5300-3190	MISCELLANEOUS EXPENSE	0
611-5300-3410	NON CAPITAL EQUIPMENT	0
611-5300-4200	EQUIPMENT	0
611-5300-7600	CONTINGENCY	20,000
<hr/>		
TOTAL RECORDS MGMT/PREV		20,000
<hr/>		
TOTAL EXPENDITURES		20,000
		=====
REVENUES OVER/(UNDER) EXPENDITURES		0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2018-2019
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

REVENUES

<u>CNTY ATY-TX COMM LAW ENF</u>		
523-1300-408 TX COMM LAW ENF-STATE AID		735
TOTAL CNTY ATY-TX COMM LAW ENF		<u>735</u>
<u>DIST ATY-TX COMM LAW ENF</u>		
523-1400-408 TX COMM LAW ENF-STATE AID		735
TOTAL DIST ATY-TX COMM LAW ENF		<u>735</u>
<u>SHERIFF-TX COMM LAW ENF</u>		
533-2000-408 TX COMM LAW ENF-STATE AID		8,200
TOTAL SHERIFF-TX COMM LAW ENF		<u>8,200</u>
<u>CONST 1-TX COMM LAW ENF</u>		
533-2400-408 TX COMM LAW ENF-STATE AID		795
TOTAL CONST 1-TX COMM LAW ENF		<u>795</u>
<u>CONST 2-TX COMM LAW ENF</u>		
533-2500-408 TX COMM LAW ENF-STATE AID		665
TOTAL CONST 2-TX COMM LAW ENF		<u>665</u>
<u>CONST 3-TX COMM LAW ENF</u>		
533-2600-408 TX COMM LAW ENF-STATE AID		0
TOTAL CONST 3-TX COMM LAW ENF		<u>0</u>
<u>CONST 4-TX COMM LAW ENF</u>		
533-2700-408 TX COMM LAW ENF-STATE AID		737
TOTAL CONST 4-TX COMM LAW ENF		<u>737</u>
<u>HLS/FM/EM-TX COMM LAW EN</u>		
533-4000-408 TX COMM LAW ENF-STATE AID		970
TOTAL HLS/FM/EM-TX COMM LAW EN		<u>970</u>
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TOTAL REVENUES		12,837
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY ATY-TX COMM LAW ENF

2018-2019
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

621-1300-2370 EDUCATION & TRAINING	1,600
621-1300-3110 OPERATING SUPPLIES	0
621-1300-4200 EQUIPMENT	0

TOTAL CNTY ATY-TX COMM LAW ENF	1,600
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

DIST ATY-TX COMM LAW ENF

2018-2019
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

621-1400-2370 EDUCATION & TRAINING	2,500
621-1400-3110 OPERATING SUPPLIES	0
621-1400-4200 EQUIPMENT	0

TOTAL DIST ATY-TX COMM LAW ENF	2,500
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF-TX COMM LAW ENF

2018-2019
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

631-2000-2360 DUES	0
631-2000-2370 EDUCATION & TRAINING	44,500
631-2000-3110 OPERATING SUPPLIES	0
631-2000-4200 EQUIPMENT	0

TOTAL SHERIFF-TX COMM LAW ENF 44,500

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 1-TX COMM LAW ENF

2018-2019
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

631-2400-2370 EDUCATION & TRAINING	5,000
631-2400-3110 OPERATING SUPPLIES	0
631-2400-4200 EQUIPMENT	0

TOTAL CONST 1-TX COMM LAW ENF	5,000
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 2-TX COMM LAW ENF

2018-2019
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

631-2500-2370 EDUCATION & TRAINING
631-2500-3110 OPERATING SUPPLIES
631-2500-4200 EQUIPMENT

1,900
0
0

TOTAL CONST 2-TX COMM LAW ENF

1,900

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 3-TX COMM LAW ENF

2018-2019
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

631-2600-2370 EDUCATION & TRAINING
631-2600-3110 OPERATING SUPPLIES
631-2600-4200 EQUIPMENT

3,000
0
0

TOTAL CONST 3-TX COMM LAW ENF

3,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 4-TX COMM LAW ENF

2018-2019
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

631-2700-2370 EDUCATION & TRAINING
631-2700-3110 OPERATING SUPPLIES
631-2700-4200 EQUIPMENT

2,500
0
0

TOTAL CONST 4-TX COMM LAW ENF

2,500

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HLS/FM/EM-TX COMM LAW EN

2018-2019
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

632-4000-2370 TRAINING & SCHOOLS	3,100
632-4000-3110 OPERATING SUPPLIES	0
632-4000-3410 EXPENDABLE EQUIPMENT	0

TOTAL HLS/FM/EM-TX COMM LAW EN	3,100
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TOTAL EXPENDITURES	64,100
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REVENUES OVER/(UNDER) EXPENDITURES	(51,263)
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HUNT COUNTY SALARY BUDGET WORKSHEET 2018 - 2019

max 3% min \$1,040 with \$29,000 min salary

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL	TOTAL PROPOSED
FUND 10								9.93%	7.65%	11,450	0.39%	% varies		
0100 COUNTY JUDGE														
COUNTY JUDGE	75,000	3,600	0	900			11,400	7,894	6,954	11,450			117,198	
1 EMPLOYEE	42,000			300				4,200	3,236	11,450			61,186	
HOURLY	4,000							397	306				4,703	
UNEMP / W-COMP											181	524	705	
TOTAL DEPT. 0100	121,000	3,600	0	1,200	0	0	11,400	12,492	10,496	22,900	181	524	183,792	183,792
0200 COMM OFFICE														
1 EMPLOYEE	42,000			1,200				4,290	3,305	11,450			62,245	
HOURLY	2,000							199	153				2,352	
UNEMP / W-COMP											176	172	348	
TOTAL DEPT. 0200	44,000	0	0	1,200	0	0	0	4,488	3,458	11,450	176	172	64,944	64,944
0300 COUNTY CLERK														
COUNTY CLERK	61,056	800		900				6,232	4,801	11,450			85,239	
6 -- 611 EMPLOYEES	208,113			900				20,755	15,989	68,700			314,457	
611 UNEMP / W-COMP											815	1,037	1,852	
7 -- 621 EMPLOYEES	228,207			1,200				22,780	17,550	80,150			349,887	
621 UNEMP / W-COMP											895	875	1,770	
TOTAL DEPT 0300	497,376	800	0	3,000	0	0	0	49,767	38,340	160,300	1,710	1,912	753,205	753,205
0400 COICT@LAW@1														
JUDGE	72,207	3,600	90,000	0			0	16,465	12,684	11,450			206,406	
1 EMPLOYEE	48,921			0				4,858	3,742	11,450			68,971	
1 COURT RPTR	83,906			300				8,362	6,442	11,450			110,459	
1 BALIFF	52,885			0				5,251	4,046	11,450			73,632	
CT RPT SVCS	9,000								689				9,689	
UNEMP / W-COMP											725	2,343	3,068	
TOTAL DEPT. 0400	266,919	3,600	90,000	300	0	0	0	34,936	27,603	45,800	725	2,343	472,226	472,226
SALARY	185,712													
0402 COICT@LAW@2														
JUDGE	72,207	3,600	90,000	520			0	16,516	12,724	11,450			207,017	
1 EMPLOYEE	48,921			1,200				4,977	3,834	11,450			70,382	
1 COURT RPTR	83,906			520				8,384	6,459	11,450			110,718	
1 BALIFF	52,885			1,200				5,371	4,138	11,450			75,043	
CT RPT SVCS	9,000								689				9,689	
UNEMP / W-COMP											736	2,377	3,113	
TOTAL DEPT. 0402	266,919	3,600	90,000	3,440	0	0	0	35,247	27,843	45,800	736	2,377	475,962	475,962

HUNT COUNTY SALARY BUDGET WORKSHEET 2018 - 2019

max 3% min \$1,040 with \$29,000 min salary

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL	TOTAL PROPOSED
								9.93%	7.65%	11,450	0.39%	% varies		
SALARY	185,712													
0500 196TH DISTRICT COURT														
JUDGE	14,400	3,600							1,377				19,377	
1 CT RPTR	83,906			0				8,332	6,419	11,450			110,107	
1 BAILIFF	52,885			600				5,311	4,092	11,450			74,338	
1 CT COORD	48,921			600				4,917	3,788	11,450			69,677	
HOURLY	750							74	57				882	
CT RPT SVCS	50,000								3,825				53,825	
UNEMP / W-COMP											732	1,953	2,685	
TOTAL DEPT. 0500	250,862	3,600	0	1,200	0	0	0	18,635	19,558	34,350	732	1,953	330,890	330,890
SALARY	185,712													
0600 354TH DISTRICT COURT														
JUDGE	14,400	3,600							1,377				19,377	
1 COURT RPTR	83,906	1,076		300			620	8,469	6,572	11,450			112,392	
1 BAILIFF	52,885			1,200				5,371	4,138	11,450			75,043	
1 COURT COORD	48,921	0		900				4,947	3,811	11,450			70,030	
HOURLY	750							74	57				882	
CT RPT SVCS	50,000								3,825				53,825	
UNEMP / W-COMP											741	1,975	2,716	
TOTAL DEPT. 0600	250,862	4,676	0	2,400	0	0	620	18,861	19,780	34,350	741	1,975	334,264	334,264
SALARY	185,712													
0700 DISTRICT CLERK														
DISTRICT CLERK	61,056			486				6,111	4,708	11,450			83,811	
10 EMPLOYEES	396,265			3,833				39,730	30,607	114,500			584,935	
HOURLY	0							0	0				0	
UNEMP / W-COMP											1,560	1,761	3,321	
TOTAL DEPT. 0700	457,321	0	0	4,319	0	0	0	45,841	35,315	125,950	1,560	1,761	672,068	672,068
0800 JP1E1														
JUSTICE OF THE PEACE	50,789			300			11,700	5,073	4,803	11,450			84,115	
3 EMPLOYEES	106,940			854				10,704	8,246	34,350			161,094	
HOURLY	11,685							1,160	894				13,739	
UNEMP / W-COMP											466	695	1,161	
TOTAL DEPT. 0800	169,414	0	0	1,154	0	0	11,700	16,937	13,944	45,800	466	695	260,110	260,110
0900 JP1E2														
JUSTICE OF THE PEACE	50,789			300			11,700	5,073	4,803	11,450			84,115	
3 EMPLOYEES	95,080			900				9,531	7,342	34,350			147,203	

HUNT COUNTY SALARY BUDGET WORKSHEET 2018 - 2019

max 3% min \$1,040 with \$29,000 min salary

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL	TOTAL PROPOSED
HOURLY	11,685							9.93%	7.65%	11,450	0.39%	% varies		
UNEMP / W-COMP								1,160	894		420	650	13,739	1,070
TOTAL DEPT. 0900	157,554	0	0	1,200	0	0	11,700	15,764	13,040	45,800	420	650	246,128	246,128
1000 JP #2														
JUSTICE OF THE PEACE	50,789			404			11,700	5,083	4,811	11,450			84,238	
1 EMPLOYEE	34,280			220				3,426	2,639	11,450			52,015	
UNEMP / W-COMP											135	372	507	
TOTAL DEPT. 1000	85,069	0	0	624	0	0	11,700	8,509	7,451	22,900	135	372	136,759	136,759
1100 JP #3														
JUSTICE OF THE PEACE	50,789			300			11,700	5,073	4,803	11,450			84,115	
1 EMPLOYEE	34,280			0				3,404	2,622	11,450			51,756	
UNEMP / W-COMP											134	370	504	
TOTAL DEPT. 1100	85,069	0	0	300	0	0	11,700	8,477	7,426	22,900	134	370	136,376	136,376
1200 JP #4														
JUSTICE OF THE PEACE	50,789			300			11,700	5,073	4,803	11,450			84,115	
2 EMPLOYEE	70,259			600				7,036	5,421	22,900			106,216	
UNEMP / W-COMP											276	510	786	
TOTAL DEPT. 1200	121,048	0	0	900	0	0	11,700	12,109	10,224	34,350	276	510	191,118	191,118
1300 COUNTY ATTORNEY														
COUNTY ATTORNEY	79,245		70,000	600			0	14,880	11,463	11,450			187,638	
6 ASST ATTY	445,800	0		612				44,329	34,151	68,700			593,591	
NEW CPS ATTORNEY	67,000							6,653	5,126	11,450			90,229	
2 INVESTIGATORS	88,860			900				8,913	6,867	22,900			128,440	
4 CLERICAL	144,873			2,123				14,597	11,245	45,800			218,638	
FEE FUND	10,000							993	765				11,758	
STATE LONGEVITY			4,320					429	330				5,079	
CT RPT SVCS	2,000								153				2,153	
UNEMP / W-COMP											2,982	2,398	5,380	
TOTAL DEPT. 1300	837,778	0	74,320	4,235	0	0	0	90,793	70,099	160,300	2,982	2,398	1,242,905	1,242,905
SALARY	746,533													
1400 DISTRICT ATTORNEY														
DISTRICT ATTORNEY	14,400	3,600	3,640						1,655				23,295	
5 ASST ATTYS	412,586	26,973	4,500	1,189				44,213	34,061	57,250			580,773	
2 INVESTIGATORS	96,920		12,000	2,839			8,100	11,098	9,169	22,900			163,026	
4 CLERICAL	149,918	5,788	6,000	2,262			0	16,282	12,544	45,800			238,594	
HOURLY	0							0	0				0	

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HUNT COUNTY SALARY BUDGET WORKSHEET 2018 - 2019

max 3% min \$1,040 with \$29,000 min salary

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL	TOTAL
								9.93%	7.65%	11,450	0.39%	% varies		PROPOSED
FEE FUND STIPEND	2,400							238	184				2,822	
STATE LONGEVITY			8,040					798	615				9,453	
UNEMP / W-COMP											2,853	2,970	5,823	
TOTAL DEPT. 1400	676,224	36,361	34,180	6,290	0	0	8,100	72,630	58,228	125,950	2,853	2,970	1,023,785	1,023,785
SALARY	FORFEITURE STIPEND	STATE SALARY SUPP												
659,424	32,761	22,500												
1500 COUNTY AUDITOR														
COUNTY AUDITOR	76,555			1,800				7,781	5,994	11,450			103,580	
7 ASST AUDITORS	284,380			3,439				28,580	22,018	80,150			418,568	
UNEMP / W-COMP											1,428	1,397	2,825	
TOTAL DEPT. 1500	360,935	0	0	5,239	0	0	0	36,361	28,012	91,600	1,428	1,397	524,972	524,972
1600 COUNTY TREASURER														
COUNTY TREASURER	57,849			1,039			2,400	5,848	4,689	11,450			83,274	
3 EMPLOYEES	107,713			1,200				10,815	8,332	34,350			162,410	
HOURLY	4,000							397	306				4,703	
UNEMP / W-COMP											440	665	1,105	
TOTAL DEPT. 1600	169,562	0	0	2,239	0	0	2,400	17,060	13,326	45,800	440	665	251,493	251,493
1700 TAX OFFICE														
TAX ASSESSOR/COLL.	61,056			300				6,093	4,694	11,450			83,592	
20 EMPLOYEES	679,381			5,585			1,200	68,017	52,492	229,000			1,035,675	
UNEMP / W-COM											2,671	2,852	5,523	
TOTAL DEPT. 1700	740,437	0	0	5,885	0	0	1,200	74,110	57,185	240,450	2,671	2,852	1,124,791	1,124,791
1800 MAINTENANCE														
DEPT HEAD	51,878			1,500				5,300	4,083	11,450			74,212	
9 EMPLOYEES	305,388	6,800		3,404				31,338	24,143	103,050			474,123	
UNEMP / W-COMP											1,439	13,782	15,221	
TAKE HOME VEHICLE BENEFIT									60				60	
TOTAL DEPT. 1800	357,266	6,800	0	4,904	0	0	0	36,639	28,286	114,500	1,439	13,782	563,616	563,616
1900 SHERIFF-CORRECTIONS														
JAIL ADMINISTRATOR	49,347				600			4,900	3,821	11,450			70,118	
2 CHIEFS & 7 SGTS	354,888				1,800			35,240	27,287	103,050			522,265	
72 -- JAILERS	2,422,691							240,573	185,336	824,400			3,673,000	
LONGEVITY				13,952				1,385	1,067				16,405	
STEP INCREASES	140,402							13,942	10,741				165,085	
2 NURSES	91,461			0	0			9,082	6,997	22,900			130,440	
O/T COMP	40,000							3,972	3,060				47,032	
HOLIDAY PAY	119,693							11,886	9,157				140,735	
641 UNEMP / W-COMP											12,616	71,460	84,076	

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HUNT COUNTY SALARY BUDGET WORKSHEET 2018 - 2019

max 3% min \$1,040 with \$29,000 min salary

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 9.93%	FICA 7.65%	INSURANCE 11,450	UNEMP 0.39%	W/COMP % varies	TOTAL	TOTAL PROPOSED
CERT PAY--CRIME CNTRL		21,600						2,145	1,652		84	477	25,959	
COMM- 2 HOURLY		31,200						3,098	2,387		122	689	37,496	
STIPEND COMM-JAILERS-2		7,280						723	557		28	161	8,749	
STIPEND COMM-FIN CONTROLER		9,670						960	740		38	37	11,445	
STIPEND- CHIEF DEPUTY		13,500						1,341	1,033		53	298	16,224	
TOTAL DEPT. 1900	3,218,482	83,250	0	13,952	2,400	0	0	329,247	253,833	961,800	12,941	73,122	4,949,027	4,949,027
SALARY	COMMISSARY STIPEND	COMMISSARY HOURLY	CRIME CNTRL CELL ALLOW											
2,918,387	30,450			31,200		2,400								
2000 SHERIFFS/LAW/ENF.														
SHERIFF	61,056			1,800	600		11,400	6,242	5,726	11,450			98,274	
Chief Deputy	51,878							5,151	3,969	11,450			72,448	
DEPUTIES-29	1,178,597							117,035	90,163	332,050			1,717,844	
STEP RAISES DEPUTIES	73,124							7,261	5,594				85,979	
CRM CNTRL-CHIEF DEP***		0						0	0				0	
CRM CNTRL-DEPUTY***		6,991						694	535				8,220	
CID / NARCOTICS - 5	238,740							23,707	18,264	57,250			337,960	
MGMT - 8	389,475							38,675	29,795	91,600			549,545	
CELL PHONE***					14,400			0	1,102				15,502	
LONGEVITY DEPUTIES				17,356				1,723	1,328				20,407	
CERTIFICATE PAY-DEP***		40,000						3,972	3,060				47,032	
HOURLY-CRIME CNTRL***		19,803						1,966	1,515	0			23,284	
O/T COMP PAY	40,000							3,972	3,060				47,032	
HOLIDAY PAY	87,375							8,676	6,684				102,736	
DEA 27-2008 benefits only	18,402							1,827	1,408			399	3,634	
DISPATCH - 10	322,014			2,862				32,260	24,853	114,500			496,489	
STEP RAISES DISPATCH	26,000							2,582	1,989				30,571	
CERTIFICATE PAY-DISP***		8,000						794	612				9,406	
OFFICE - 6	209,460			3,727				21,169	16,309	68,700			319,365	
HOURLY CLERICAL	2,000							199	153				2,352	
631 UNEMP / W-COMP								0			10,523	52,586	63,109	
TOTAL DEPT 2000	2,679,719	74,794	0	25,745	15,000	0	11,400	277,907	216,117	687,000	10,523	52,985	4,051,190	4,051,190
SALARY	STIPEND													
2,390,164	6,991													
STEP RAISE	HOURLY													
99,124	19,803													
CERTIFICATE PAY														
48,000	***CRIME CONTROL ACCT													
2200 HEALTH/ENVIRONMENTAL														
HD ADMINISTRATOR	58,047			1,500			6,000	5,913	5,014	11,450			87,924	
DIRECTOR / DR		21,710						0	2,156	1,661			25,527	
INSPECTOR	36,421			0				3,617	2,786	11,450			54,274	
OFFICER MANAGER	38,639			946			0	3,931	3,028	11,450			57,994	
CLERICAL	33,280			0				3,305	2,546	11,450			50,581	
UNEMP / W-COMP											743	713	1,456	

HUNT COUNTY SALARY BUDGET WORKSHEET 2018 - 2019

max 3% min \$1,040 with \$29,000 min salary

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL	TOTAL
								9.93%	7.65%	11,450	0.39%	% varies		PROPOSED
TOTAL DEPT. 2200	166,387	21,710	0	2,446	0	0	6,000	18,921	15,036	45,800	743	713	277,756	277,756
SALARY														
108,340														
2300 AG EXTENSION														
2 AGENTS		45,750		1,200					3,592				50,542	
1 EMPLOYEE	36,717			0				3,646	2,809	11,450			54,622	
HOURLY	500							50	38				588	
AG AGENT- HOURLY	16,500							1,638	1,262				19,401	
UNEMP / W-COMP											393	384	777	
TOTAL DEPT. 2300	53,717	45,750	0	1,200	0	0	0	5,334	7,701	11,450	393	384	125,929	125,929
2400 CONST RCT#1														
CONSTABLE	56,865			1,281		0		5,774	4,448	11,450			79,818	
SARGENT	47,748					0		4,741	3,653	11,450			67,592	
2 DEPUTIES	81,540			1,869		0		8,283	6,381	22,900			120,972	
STEP RAISES DEPUTIES	8,000							794	612				9,406	
HOURLY CLERICAL	20,000							1,986	1,530				23,516	
UNEMP / W-COMP											543	5,032	5,575	
TOTAL DEPT. 2400	214,153	0	0	3,150	0	0	0	21,578	16,624	45,800	543	5,032	306,880	306,880
2500 CONST RCT#2														
CONSTABLE	56,865			692		0	0	5,715	4,403	11,450		1,511	80,637	
TOTAL DEPT. 2500	56,865	0	0	692	0	0	0	5,715	4,403	11,450	0	1,511	80,637	80,637
2600 CONST RCT#3														
CONSTABLE	56,865			900		600	0	5,736	4,465	11,450		1,409	81,425	
TOTAL DEPT. 2600	56,865	0	0	900	0	600	0	5,736	4,465	11,450	0	1,409	81,425	81,425
2700 CONST RCT#4														
CONSTABLE	56,865			519		600		5,698	4,436	11,450			79,568	
1 DEPUTY	40,770			0		600		4,048	3,165	11,450			60,033	
STEP RAISE DEPUTY	1,200							119	92				1,411	
1 CLERK	30,640			0				3,043	2,344	11,450			47,477	
UNEMP / W-COMP											286	2,577	2,863	
TOTAL DEPT. 2700	129,475	0	0	519	0	1,200	0	12,908	10,036	34,350	286	2,577	191,351	191,351
2800 MISCELLANEOUS														
RETIREE INS										398,000			398,000	
COURT REPORTER SVC	10,000								765	0			10,765	
UNEMP / W-COMP											39	38	77	
TOTAL DEPT. 2800	10,000	0	0	0	0	0	0	0	765	398,000	39	38	408,842	408,842
2900 HIGHWAY PATROL														

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HUNT COUNTY SALARY BUDGET WORKSHEET 2018 - 2019

max 3% min \$1,040 with \$29,000 min salary

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 9.93%	FICA 7.65%	INSURANCE 11,450	UNEMP 0.39%	W/COMP % varies	TOTAL	TOTAL PROPOSED
2 EMPLOYEES	0			0				0	0	0			0	
UNEMP / W-COMP											0	0	0	
TOTAL DEPT. 2900	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3000 VETERAN SERV.														
VETERANS OFFICER	51,878			300			5,800	5,181	4,435	11,450			79,045	
1 CLERK	30,040			0				2,983	2,298	11,450			46,771	
HOURLY	1,000			0				99	77				1,176	
UNEMP / W-COMP											325	340	665	
TOTAL DEPT. 3000	82,918	0	0	300	0	0	5,800	8,264	6,810	22,900	325	340	127,656	127,656
3100 INFORM SERV.														
DEPT HEAD	52,046			0				5,168	3,982	11,450			72,646	
1 EMPLOYEE	36,647			0				3,639	2,803	11,450			54,540	
UNEMP / W-COMP											346	374	720	
TOTAL DEPT. 3100	88,693	0	0	0	0	0	0	8,807	6,785	22,900	346	374	127,905	127,905
3200 HR CNTRL														
DEPT HEAD	51,878			600				5,211	4,015	11,450			73,154	
1 CLERK	33,000							3,277	2,525	11,450			50,251	
UNEMP / W-COMP											333	326	659	
TOTAL DEPT. 3200	84,878	0	0	600	0	0	0	8,488	6,539	22,900	333	326	124,064	124,064
3400 ELECTIONS ADMIN														
DEPT HEAD	52,080			462				5,217	4,019	11,450			73,229	
2 EMPLOYEE	65,302			600				6,544	5,042	22,900			100,388	
1 HOURLY	24,240							2,407	1,854				28,501	
ELECTION WORKERS HR.	33,700								2,578				36,278	
UNEMP / W-COMP											556	673	1,229	
TOTAL DEPT. 3400	175,322	0	0	1,062	0	0	0	14,169	13,493	34,350	556	673	239,625	239,625
4000 EMC FIRE MSHL														
DEPT HEAD	52,515			600		600		5,274	4,109	11,450			74,549	
1 EMPLOYEE	46,488			600		600		4,676	3,648	372			56,384	
HOURLY	20,000							1,986	1,530				23,516	
UNEMP / W-COMP											473	5,159	5,632	
TOTAL DEPT. 4000	119,003	0	0	1,200	0	1,200	0	11,936	9,287	11,822	473	5,159	160,081	160,081
5100 PURCHASING														
PURCHASING AGENT	51,878			300				5,181	3,992	11,450			72,801	
EMPLOYEE - 1	35,782			0				3,553	2,737	11,450			53,522	
HOURLY	1,500							149	115				1,764	

HUNT COUNTY SALARY BUDGET WORKSHEET 2018 - 2019

max 3% min \$1,040 with \$29,000 min salary

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 9.93%	FICA 7.65%	INSURANCE 11,450	UNEMP 0.39%	W/COMP % varies	TOTAL	TOTAL PROPOSED
UNEMP / W-COMP											349	341	690	
TOTAL DEP. 5100	89,160	0	0	300	0	0	0	8,883	6,844	22,900	349	341	128,777	128,777
5200]CT/HS]SECURITY														
SECURITY SUPERVISOR	47,748			300	600			4,771	3,722	11,450			68,591	
2 SECURITY	81,540			600	1,200			8,157	6,376	22,900			120,772	
CERTIFICATE PAY		3,000						298	230				3,527	
STEP RAISES	4,000							397	306				4,703	
UNEMP / W-COMP											542	3,070	3,612	
TOTAL DEPT. 5200	133,288	3,000	0	900	1,800	0	0	13,623	10,633	34,350	542	3,070	201,205	201,205
5400]ENV]ENFORC]														
3 EMPLOYEES	124,221			1,131		1,800		12,447	9,727	34,350			183,677	
O/T COMP PAY								0	0				0	
HOURLY	2,500							248	191				2,940	
STEP RAISES	11,693							1,161	895				13,749	
HOURLY	0							0	0				0	
UNEMP / W-COMP											551	3,122	3,673	
TOTAL DEPT. 5400	138,414	0	0	1,131	0	1,800	0	13,857	10,813	34,350	551	3,122	204,038	204,038
5900]911]COORD]														
DEPT HEAD	46,396			600		500		4,667	3,633	11,450			67,246	
1 EMPLOYEE	32,150			0				3,192	2,459	11,450			49,252	
UNEMP / W-COMP											311	304	615	
TAKE HOME VEHICLE BENEFIT									60				60	
TOTAL DEPT. 5900	78,546	0	0	600	0	500	0	7,859	6,153	22,900	311	304	117,173	117,173
TOTAL GENERAL FUND														20,892,965
515]EXCHANGE]BLDG]														
1 EMPLOYEE	30,840			0				3,062	2,359	11,450	120	1,152	48,984	
STIPEND		6,631		0				658	507		26	25	7,848	
TOTAL DEPT. 5500	30,840	6,631	0	0	0	0	0	3,721	2,867	11,450	146	1,177	56,832	56,832
4100]LAW]LIBRARY]														
621 - LIBRARIAN	7,300							725	558				8,583	
UNEMP / W-COMP											28	28	56	
641 - HOURLY	0							0	0				0	
UNEMP / W-COMP											0	0	0	
TOTAL DEPT. 4100	7,300	0	0	0	0	0	0	725	558	0	28	28	8,640	8,640

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HUNT COUNTY SALARY BUDGET WORKSHEET 2018 - 2019

max 3% min \$1,040 with \$29,000 min salary

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL	TOTAL PROPOSED
								9.93%	7.65%	11,450	0.39%	% varies		
FUNDJ21														
3500 R&B RCT-1														
COMMISSIONER	61,056			300			11,700	6,093	5,589	11,450			96,187	
10 EMPLOYEES	404,237			4,074				40,545	31,236	114,500			594,592	
O/T COMP PAY	5,000							497	383				5,879	
HOURLY	20,000							1,986	1,530				23,516	
UNEMP / W-COMP											1,690	15,791	17,481	
TAKE HOME VEHICLE BENEFIT									58				58	
TOTAL DEPT. 3500	490,293	0	0	4,374	0	0	11,700	49,120	38,795	125,950	1,690	15,791	737,713	737,713
FUNDJ22														
3600 R&B RCT-2														
COMMISSIONER	61,056			0			11,700	6,063	5,566	11,450			95,835	
11 EMPLOYEES	430,617			2,112				42,970	33,104	125,950			634,753	
HOURLY	25,000							2,483	1,913				29,395	
UNEMP / W-COMP											1,785	16,660	18,445	
TAKE HOME VEHICLE BENEFIT									0				0	
TOTAL DEPT. 3600	516,673	0	0	2,112	0	0	11,700	51,515	40,582	137,400	1,785	16,660	778,428	778,428
FUNDJ23														
3700 R&B RCT-3														
COMMISSIONER	61,056			300			11,700	6,093	5,589	11,450			96,187	
11 EMPLOYEES	434,251			3,300				43,449	33,473	125,950			640,422	
HOURLY	0							0	0				0	
UNEMP / W-COMP											1,706	15,942	17,648	
TAKE HOME VEHICLE BENEFIT									58				58	
TOTAL DEPT. 3700	495,307	0	0	3,600	0	0	11,700	49,541	39,119	137,400	1,706	15,942	754,316	754,316
FUNDJ24														
3800 R&B RCT-4														
COMMISSIONER	61,056			245			11,700	6,087	5,585	11,450			96,123	
10 EMPLOYEES	409,174			8,400		2,650		41,465	32,147	114,500			608,336	
HOURLY	40,000							3,972	3,060				47,032	
UNEMP / W-COMP											1,795	16,750	18,545	
TAKE HOME VEHICLE BENEFIT									120				120	
TOTAL DEPT. 3800	510,230	0	0	8,645	0	2,650	11,700	51,524	40,912	125,950	1,795	16,750	770,156	770,156
TOTAL CHANGE AD VALOREM FUNDS ONLY														
FUNDJ25														
25-4500 PRIVATE CARE														
5% SALARY	2,500			22				250	193	573			3,538	
UNEMP / W-COMP											10	8	18	
PHARMACIST (1099)	0							0					0	

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HUNT COUNTY SALARY BUDGET WORKSHEET 2018 - 2019

max 3% min \$1,040 with \$29,000 min salary

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL	TOTAL
								9.93%	7.65%	11,450	0.39%	% varies		PROPOSED
SAL & BENEFITS FROM 26-4500	7,050			270				2,419	1,864	3,476	95	76	15,250	
TOTAL 25-4500	9,550	0	0	292	0	0	0	2,669	2,057	4,049	105	84	18,806	18,806
TOTAL SALARY	9,550													
FUND)26														
STATE HEALTH GRANT														
26-2200 REGIONAL SVCS ENVIRONMENTAL														
HEALTH INSPECTOR	36,421			47				3,621	2,790	11,450	142	128	54,599	
Debra Warmke								0						
TOTAL 26-2200	36,421	0	0	47	0	0	0	3,621	2,790	11,450	142	128	54,599	54,599
26-4500 REGIONAL SVCS HEALTH														
30% SALARY/NURSE	18,751			270				1,889	1,455	3,435			25,800	
10% SALARY/NURSE	5,341			0				530	409	41			6,321	
UNEMP / W-COMP								0			95	75	170	
TOTAL 26-4500	24,092	0	0	270	0	0	0	2,419	1,864	3,476	95	75	32,291	17,042
**salary & benefits to be paid from 25-4500														
TOTAL SALARY	-7,050		** to fund 25-4500	-270				-2,419	-1,864	-3,476	-95	-75	-15,249	
17,042.00	17,042			0					0	0	0	0	17,042	
26-4800 IMMUNIZATION GRANT														
PROGRAM/ FIN MGR, RN														
70% SALARY/NURSE	43,752			630				4,407	3,395	8,015			60,199	
NURSE EDUCATOR/IMMU														
95% SALARY	47,503			417				4,758	3,666	10,877			67,221	
COMM DIS/VAC MGMT LVN														
90% SALARY/NURSE	48,071			0				4,773	3,677	365			56,887	
IMM-TRAC														
100% SALARY NURSE	43,185			300				4,318	3,327	11,450			62,580	
IMM-TRAC CLERK														
100% SALARY/budget cuts	0							0	0	0			0	
PHARMACIST(1099)	1,200												1,200	
UNEMP / W-COMP											717	572	1,289	
TOTAL 26-4800	183,711	0	0	1,347	0	0	0	18,257	14,065	30,707	717	572	249,376	249,376
TOTAL SALARY	182,511.00													
FUND)27														

HUNT COUNTY SALARY BUDGET WORKSHEET 2018 - 2019

max 3% min \$1,040 with \$29,000 min salary

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 9.93%	FICA 7.65%	INSURANCE 11,450	UNEMP 0.39%	W/COMP % varies	TOTAL	TOTAL PROPOSED
SCAAP,1900														
STIPENDS- 3	0	5,246				0		521	401	0	20	116	6,305	
JAILER CERTIFICATE PAY	0	0				0		0	0	0	0	0	0	
TOTAL DEPT 1900	0	5,246	0	0	0	0	0	521	401	0	20	116	6,305	6,305
STEP/DEPT,2002														
OVERTIME	0					0		0	0	0	0	0	0	
TOTAL DEPT 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DEA/TASK/FORCE,2008														
OVERTIME	18,042	benefits paid from 10-2000						0	0		0	0	18,042	
TOTAL DEPT 2008	18,042	0	0	0	0	0	0	0	0	0	0	0	18,042	18,042
EMG/MGMT,4000														
1 EMPLOYEE	45,523			300	600			4,550	3,551	11,450	181	1,026	67,182	
TOTAL DEPT 4000	45,523	0	0	300	600	0	0	4,550	3,551	11,450	181	1,026	67,182	67,182
68,JP,DDC,FUND														
HOURLY 0800	11,000							1,092	842		43	42	13,019	
SAL SUPP 0900	4,150							412	317		16	16	4,912	
HOURLY 1000	500							50	38		2	2	592	
HOURLY 1100	0							0	0		0	0	0	
HOURLY 1200	0							0	0		0	0	0	
TOTAL FUND 68	15,650	0	0	0	0	0	0	1,554	1,197	0	61	60	18,522	18,522
70,VOTER/REG/CHPT,19														
HOURLY	0			0				0	0		0		0	
TOTAL DEPT. 3400	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71,DISTRICT/CLERK/RMP														
HOURLY	0			0				0	0	0	0	0	0	
TOTAL DEPT. 0700	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81,COUNTY,CLERK/RMP														

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HUNT COUNTY SALARY BUDGET WORKSHEET 2018 - 2019

max 3% min \$1,040 with \$29,000 min salary

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 9.93%	FICA 7.65%	INSURANCE 11,450	UNEMP 0.39%	W/COMP % varies	TOTAL	TOTAL PROPOSED
1 EMPLOYEE	29,000			0				2,880	2,219	11,450	113	111	45,772	
TOTAL DEPT. 0300	29,000	0	0	0	0	0	0	2,880	2,219	11,450	113	111	45,772	45,772
82 CT HS SECURITY														
HOURLY	15,000							1,490	1,148				17,637	
BALIFFS	5,000							497	383				5,879	
UNEMP / W-COMP											78	442	520	
TOTAL DEPT. 5200	20,000	0	0	0	0	0	0	1,986	1,530	0	78	442	24,036	24,036
83 JCSF														
BALIFF 0800	4,000			0				397	306		16	88	4,807	
BALIFF 0900	5,000			0	1,800			497	520		27	150	7,993	
BALIFF 1000	0			0				0	0		0	0	0	
BALIFF 1100	1,500			0				149	115		6	33	1,803	
BALIFF 1200	0			0				0	0		0	0	0	
TOTAL FUND 83	10,500	0	0	0	1,800	0	0	1,043	941	0	48	271	14,603	14,603
86 CT REC PREV FUND														
HOURLY	15,000			0				1,490	1,148		59	57	17,753	
TOTAL DEPT. 0700	15,000	0	0	0	0	0	0	1,490	1,148	0	59	57	17,753	17,753
87 JCTF														
PHONE 0800					600			0	46			3	649	
PHONE 0900					600			0	46			3	649	
PHONE 1000					600			0	46			3	649	
PHONE 1100					600			0	46			3	649	
PHONE 1200					600			0	46			3	649	
TOTAL FUND 83	0	0	0	0	3,000	0	0	0	230	0	0	15	3,245	3,245
FUND 89 RCD MGM & PREV														
HOURLY 5300	0							0	0		0	0	0	
TOTAL FUND 89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL BUDGET														24,554,332

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Hunt County Salary Plan
2018-2019

Job Title	Grade				Annual				
					Min	25%	50%	75%	Max
Receptionist 1	1				\$17,305.60	\$18,452.69	\$19,600.83	\$20,753.22	\$21,897.18
			Hourly		\$8.32	\$8.87	\$9.42	\$9.98	\$10.53
Receptionist 2	2								
Custodian 1	2				\$18,835.42	\$20,100.01	\$21,361.43	\$22,623.90	\$23,886.37
Jail Cook 1	2		Hourly		\$9.06	\$9.66	\$10.27	\$10.88	\$11.48
Secretary 1	2								
File Clerk	2								
Secretary 2	3				\$20,520.13	\$21,907.79	\$23,301.81	\$24,685.22	\$26,076.06
Jail Cook 2	3		Hourly		\$9.87	\$10.53	\$11.20	\$11.87	\$12.54
Custodian 2	3								
Maintenance Tech 1	3								
Receptionist 3	3								
Warrant Clerk	3								
Administrative Asst.	4				\$22,370.34	\$24,409.39	\$26,445.26	\$28,482.19	\$30,520.17
Deputy Clerk	4		Hourly		\$10.75	\$11.74	\$12.71	\$13.69	\$14.67
Maintenance Tech 2	4								
Secretary 3	4								
Jailer 1	4								
Dispatcher	4								
Information System Assistant	4								
Custodian 3	4								
Office Manager	4								
Pct Worker - truck driver	4								
Receptionist 4	4								
Field Detention Officer	4								
ImmTrac Specialist	4								
Warrant Server	4								

Hunt County Salary Plan
2018-2019

					Min	25%	50%	75%	Max
Equipment Operator	5				\$24,409.39	\$26,653.44	\$28,890.07	\$31,129.88	\$33,370.81
Maintenance Tech 3	5		Hourly		\$11.74	\$12.81	\$13.89	\$14.97	\$16.04
Payroll Clerk	5								
Comm / Grant Wtr	5								
Senior Deputy Clerk (5 yr exp.)	5								
Jailer 2/Jail Shift Supervisor	5								
Field Dentention Officer 2	5								
Personnel/LC Asst.	5								
Juvenile Detention Officer	5								
Purchasing Assistant	5								
Assistant Auditor	5								
Senior Office Manager	5								
Veterans Service	5								
<hr/>									
Senior Eqp.Op.(5 yr exp)	6				\$26,653.19	\$29,731.93	\$32,810.66	\$35,891.51	\$38,972.37
Chief Jailer	6		Hourly		\$12.81	\$14.29	\$15.77	\$17.26	\$18.74
Chief Dispatcher	6								
Chief Deputy Clerk	6								
911 Coordinator	6								
Court Coordinator	6								
Court Bailiff	6								
Floodplain Administrator	6								
Executive Assistant	6								
Asst. Manintenance Supervisor	6								
Sheriffs Deputy 1	6								
Asst. Foreman	6								
Enviromental Enf. Officer 1	6								
Courthouse Security Officer	6								
Health Inspector	6								
Senior Payroll Clerk (5 yr exp)	6								
Financial Clerk/Controller	6								
Investigator 1	6								

Hunt County Salary Plan
2018-2019

						Min	25%	50%	75%	Max
Sergeant		7				\$29,114.48	\$32,501.94	\$35,891.51	\$39,281.09	\$42,669.60
Sheriffs Deputy 2		7		Hourly		\$14.00	\$15.63	\$17.26	\$18.89	\$20.51
Courthouse Security Chief		7								
Enviromental Enf. Officer 2 (5 yr exp)		7								
Investigator 2		7								
GIS Analyst		7								
Fire Marshal		7								
Emergency Management		7								
Juvenile Probation Officer		7								
Election Administrator		7								
County Nurse/Health & Jail		7								
BT Response Planning Coordinator		7								
<hr/>										
Jail/Juvenile Administrator		8				\$31,824.02	\$35,554.15	\$39,281.09	\$43,010.15	\$46,741.34
Lieutenant Deputy		8		Hourly		\$15.30	\$17.09	\$18.89	\$20.68	\$22.47
Foreman		8								
Personnel/Loss Control Director		8								
IMS Director		8								
1st Assistant Auditor		8								
Court at law -court reporter		8								
Maintenance Supervisor		8								
Purchasing Agent		8								
						\$34,807.27	\$38,910.83	\$43,010.15	\$47,111.59	\$51,211.97
				Hourly		\$16.73	\$18.71	\$20.68	\$22.65	\$24.62
Chief Deputy		9								
Health Director		9								
						\$38,087.57	\$42,598.52	\$47,111.59	\$51,621.48	\$56,131.36
				Hourly		\$18.31	\$20.48	\$22.65	\$24.82	\$26.99
		10								
						\$41,697.82	\$46,659.65	\$51,621.48	\$56,588.61	\$61,547.26
				Hourly		\$20.05	\$22.43	\$24.82	\$27.21	\$29.59
		11								

Hunt County Salary Plan
2018-2019

					\$45,708.07	\$51,078.35	\$56,496.62	\$61,963.30	\$67,478.83
				Hourly	\$21.98	\$24.56	\$27.16	\$29.79	\$32.44
Asst. CA		12							
District Court Reporter		12							
County Auditor		12							
Chief Juvenile Probation Officer		12							
					Min	25%	50%	75%	Max
					\$50,118.32	\$55,930.64	\$61,794.23	\$67,709.54	\$73,677.02
				Hourly	\$24.10	\$26.89	\$29.71	\$32.55	\$35.42
Asst DA		13							
					\$54,928.57	\$61,225.36	\$67,577.68	\$73,986.04	\$80,450.92
		14		Hourly	\$ 26.41	\$29.44	\$32.49	\$35.57	\$38.68