

Hamilton County Commissioner's Court
Budget Workshop
2nd Public Hearing on Proposed Tax Rate
Friday, September 14, 2018
9:00 A.M.



Hamilton County Commissioner's Court met in budget workshop and the 2nd public hearing on the proposed tax rate on September 14, 2018 at 9:00 A.M. with the following members present: County Judge Mark Tynes, Commissioners Johnny Wagner, Keith Allen Curry and Dickie Clary.

Tynes called the meeting to order and a quorum was established.

The purpose of this meeting is to have the 2nd public hearing on the proposed tax rate and a budget workshop.

Huggins led the invocation and Tynes followed with the pledges.

The public hearing began at 9:02 A.M.

Richard Layne wanted to tell the court thank you for keeping the tax rate the same.

The public hearing ended at 9:03 A.M.

The court discussed things such as the county and district clerk fees, tax surplus credit will zero out, putting \$50,000 in the courthouse fund in order to have repairs done the courthouse, the added communications line in the sheriff's office and in non-departmental advertising and publication an increase from \$2000.00 to \$5000.00 for the recruiting they will be doing.

Huggins presented the proposed changes in the sheriff's office/jails budgets.

Here are the following changes:

Sheriff's Office - supplies and stationery – from \$7500.00 to \$4500.00 which is a \$3000.00 savings.

Sheriff's Office – fuel and oil – from \$45000 to \$46000.00 which is a \$1000.00 increase.

Sheriff's Office – Investigations – from \$10000.00 to \$7000.00 which is a \$3000.00 savings.

Sheriff's Office – schools and conferences = from \$10000.00 to \$6000.00 which is a savings of \$4000.00.

Sheriff's Office – water – from \$7000.00 to \$6000.00 which is a savings of \$1000.00

Jail – inmate medical was left the same

Jail – prisoner transport/housing from \$400000.00 to \$390000 which is a savings of \$10000.00.

The total proposed will leave the court with a savings of \$19000.00

The court all seemed in agreement with these changes being added to the proposed budget.

W. Mark Tynes _____
County Judge

Attest: Kiesha F. Bagwell
County Clerk

