

# Hamilton County, Texas

## Adopted Budget

Fiscal Year Ending  
September 30, 2022



FILED FOR RECORD

at \_\_\_\_\_ o'clock \_\_\_\_\_ M

SEP 14 2021

*Cynthia R. [Signature]*  
County Clerk, Hamilton Co., Texas

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Tax Calculation Worksheets

Hamilton County, Texas  
Notice of Tax Rates and Ad Valorem History

This budget will raise more revenue from property taxes than last year's budget by an amount of \$201,614 which is a 6.04% increase from last year's budget and of that amount, \$68,815 is to be raised from new property added to the tax roll this year.

**History of AD Valorem Rates**

Year	M & O	Bond Debt	Total
2014	0.5419	0.0305	0.5724
2015	0.5405	0	0.5405
2016	0.5605	0	0.5605
2017	0.5605	0	0.5605
2018	0.5605	0	0.5605
2019	0.5605	0	0.5605
2020	0.5323	0	0.5323
2021	0.4554	0	0.4554

Tax Rates are Calculated by the Hamilton County Appraisal District

*No New Revenue Rate -* 0.4363  
*Voter Approval Rate -* 0.4726



Hamilton County  
Debt Schedule

**DEBT**

**As of the most recent fiscal year ending September 30, 2021**

**Hamilton County has NO debt Obligations as defined by Local Government Code Sec. 140.008**



## Hamilton County

### Projected Statement of Cash Reserves

<b>Fund</b>	<b>Projected Balance 9/30/2021</b>
<i>General Fund</i>	<u>3,300,833</u>
Road & Bridge Common	328,547
Road & Bridge - 1	153,253
Road & Bridge - 2	129,579
Road & Bridge - 3	81,975
Road & Bridge - 4	134,174
<i>Total Road &amp; Bridge</i>	<u>827,528</u>
<b>Non-Major Funds</b>	
Vital Statistics - CC	6,818
Records Preservation - CC	17,821
Vital Statistics - DC	1,266
Records Preservation - DC	140
Records Archive - DC	192
Records Archive - CC	100,136
Court Reporter	12,836
Justice Court Technology	35,796
CC - Adult Probate	2,349
Election Contracting	1,043
Technology - CC	585
Technology - DC	2,714
LEOCE - Sheriff	2,409
LEOCE - Special Fund	-
Law Library	23,931
Records Management Preservation	9,482
Courthouse Security	85,045
Records Preservation - DC	17,783
Judicial Operations	2,546
Justice Court Security	3,947
Probate Supplement Guardianship	10,704
Election Machine Rental	1,724
Historical Commission	5,936
Sheriff Trust	2,620
County Attorney Hot Check	4,951
Probation Trust	2,261
<i>Total Special Funds</i>	<u>355,035</u>
<b>Total Funds Available</b>	<u><u>4,483,395</u></u>



Hamilton County  
Statement of Prior Year Revenues  
For the year ending September 30, 2020

<u>Fund</u>	<u>Original Budget</u>	<u>Final Budget</u>	<u>Activity</u>	<u>(Over) / Under Budget</u>
010 - GENERAL FUND	3,789,212	3,789,212	4,450,192	(660,980)
020 - Road & Bridge	100,000	100,000	128,547	(28,547)
021 - R & B 1	292,500	292,500	270,174	22,326
022 - R & B 2	357,500	357,500	347,419	10,082
023 - R & B 3	312,500	312,500	270,174	42,326
024 - R & B 4	292,500	292,500	277,147	15,353
025 - VITAL STATISTICS - CC	500	500	859	(359)
026 - RECORDS MANAGEMENT - CC	20,000	20,000	29,768	(9,768)
027 - VITAL STATISTICS - DC	-	-	73	(73)
028 - RECORDS MANAGEMENT - DC	100	100	-	100
029 - RECORDS ARCHIVE - DC	-	-	30	(30)
040 - RECORDS ARCHIVE - CC	16,000	16,000	26,490	(10,490)
042 - COURT REPORTER	1,000	1,000	1,110	(110)
043 - TECHNOLOGY - JP 1	8,500	8,500	8,579	(79)
044 - ADULT PROBATE - CC	150	150	255	(105)
047 - TECHNOLOGY - COUNTY CLERK	200	200	113	87
048 - TECHNOLOGY - DISTRICT CLERK	1,000	1,000	939	61
049 - LEOSE	1,500	1,500	1,533	(33)
051 - LAW LIBRARY	3,200	3,200	4,648	(1,448)
052 - RECORDS PRESERVATION - CC	800	800	1,060	(260)
053 - SECURITY - COURTHOUSE	10,260	10,260	10,356	(96)
054 - RECORDS PRESERVATION - DC	800	800	718	82
055 - JUDGES JUDICIARY FUND	500	500	522	(22)
056 - JUSTICE COURT SECURITY - JP	-	-	151	(151)
057 - PROBATE GUARDIANSHIP	600	600	1,060	(460)
058 - ELECTIONS	-	-	2,400	(2,400)
086 - HISTORICAL COMMISSION	-	-	150	(150)
090 - HOT CHECK - COUNTY ATTORNEY	-	-	84	(84)
	<u>5,209,322</u>	<u>5,209,322</u>	<u>5,834,549</u>	<u>(625,227)</u>



Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 010 - GENERAL FUND</b>				
<b>Revenue</b>				
010-310000	TAXES - CURRENT	2,804,011.00	2,587,462.00	2,564,712.00
010-310120	TAXES - DELINQUENT	57,500.00	55,000.00	55,000.00
010-318000	SALES TAX	475,000.00	400,000.00	400,000.00
010-319000	PENALTIES & INTEREST	45,000.00	48,000.00	48,000.00
010-320100	MIX BEVERAGE REVENUE	15,000.00	8,000.00	8,000.00
010-320200	TAC LIC PERMIT FEES/CNTY MONEY	2,000.00	2,000.00	2,000.00
010-334000	GRANT - INDIGENT DEFENSE	12,500.00	12,500.00	12,500.00
010-336100	LAW ENFORCEMENT GRANT	0.00	0.00	24,700.00
010-339200	REIMBURSEMENTS	5,000.00	20,000.00	27,940.00
010-340200	SHERIFF FEES	10,000.00	15,000.00	15,000.00
010-340400	COUNTY CLERK FEES	135,000.00	120,000.00	120,000.00
010-340501	TAC FEES TITLE	8,000.00	8,000.00	8,000.00
010-340502	TAC FEES MTR VEHICLE	30,000.00	35,000.00	35,000.00
010-340503	MOTOR VEHICLE SALES TAX/TERP	50,000.00	30,000.00	30,000.00
010-340700	DISTRICT CLERK FEES	70,000.00	70,000.00	70,000.00
010-340701	DIST.CL.PASSPORT PHOTO FEE	1,000.00	1,000.00	1,000.00
010-340800	JP 1 - FEES	200,000.00	275,000.00	275,000.00
010-340903	INDIGENT ATTORNEY FEE/DC	1,000.00	1,000.00	1,000.00
010-349000	FEES RETAINED	15,000.00	20,000.00	20,000.00
010-349500	RADIO TOWER RENT	2,400.00	2,400.00	2,400.00
010-360000	INTEREST	20,000.00	25,000.00	45,000.00
010-364000	SALE OF EQUIPMENT	0.00	0.00	6,500.00
010-370300	CO JUDGE SALARY SUPPLEMENT	25,200.00	25,200.00	25,200.00
010-370400	CO ATTORNEY SALARY SUPPLEMENT	28,000.00	28,000.00	23,333.00
010-370600	GRANT - TOBACCO SETTLEMENT	510.00	650.00	650.00
010-380000	PROCEEDS FROM FINANCING	250,000.00	0.00	0.00
	<b>Total Revenue:</b>	<b>4,262,121.00</b>	<b>3,789,212.00</b>	<b>3,820,935.00</b>
<b>Expense</b>				
<b>Department: 400 - COUNTY JUDGE</b>				
010-400-1010	ELECTED OFFICIAL	41,000.00	41,000.00	41,000.00
010-400-1030	PERSONNEL SALARIES	11,725.00	0.00	0.00
010-400-1070	STATE SALARY SUPPLEMENT	25,200.00	25,200.00	25,200.00
010-400-1160	SALARY SUPPLEMENT	2,000.00	2,000.00	2,000.00
010-400-2010	FICA TAXES	6,114.26	5,217.30	5,386.94
010-400-2020	INSURANCE - HEALTH	7,872.00	7,080.00	6,815.24
010-400-2030	COUNTY RETIREMENT	7,992.50	6,274.40	5,619.68
010-400-3100	SUPPLIES	250.00	250.00	250.00
010-400-3300	FUEL & OIL	500.00	1,000.00	1,000.00
010-400-4250	SCHOOLS & CONFERENCES	2,000.00	3,000.00	2,819.12
010-400-4510	RENTAL - EQUIPMENT	540.00	540.00	540.00
010-400-4540	VEHICLE REPAIR AND MAINT	1,000.00	2,000.00	2,000.00
	<b>Total Department: 400 - COUNTY JUDGE:</b>	<b>106,193.76</b>	<b>93,561.70</b>	<b>92,630.98</b>
<b>Department: 403 - COUNTY CLERK</b>				
010-403-1010	ELECTED OFFICIAL	41,000.00	41,000.00	41,000.00
010-403-1030	PERSONNEL SALARIES	26,700.00	25,919.00	25,919.00
010-403-1090	TEMPORARY EMPLOYEES	18,000.00	11,600.00	0.00
010-403-1300	DEPUTY CLERK	29,725.00	28,857.00	28,857.00
010-403-2010	FICA TAXES	8,830.01	8,326.86	7,326.86
010-403-2020	INSURANCE - HEALTH	23,616.00	21,240.00	20,412.00



Adopted Budget

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
010-403-2030	COUNTY RETIREMENT	9,742.50	8,811.39	7,891.94
010-403-3100	SUPPLIES	6,000.00	3,500.00	3,500.00
010-403-4250	SCHOOLS & CONFERENCES	4,000.00	3,500.00	1,812.22
010-403-4510	RENTAL - EQUIPMENT	3,660.00	3,660.00	3,660.00
010-403-4720	SOFTWARE MAINTENANCE	6,200.00	16,055.00	6,200.00
010-403-4840	ELECTION EXPENSE	30,000.00	7,145.00	19,000.00
010-403-5700	CAPITAL	0.00	0.00	2,687.78
<b>Total Department: 403 - COUNTY CLERK:</b>		<b>207,473.51</b>	<b>179,614.25</b>	<b>168,266.80</b>
<b>Department: 409 - NONDEPARTMENTAL</b>				
010-409-1100	LONGEVITY	15,000.00	18,000.00	10,807.09
010-409-2010	FICA TAXES	1,147.50	1,877.00	1,142.42
010-409-2020	INSURANCE - HEALTH RETIREE	35,000.00	35,000.00	30,000.00
010-409-2030	COUNTY RETIREMENT	25,000.00	1,656.00	1,230.53
010-409-2040	WORKERS COMPENSATION INS	30,000.00	30,000.00	36,949.69
010-409-2070	UNEMPLOYMENT COMPENSATION	5,000.00	5,000.00	5,000.00
010-409-3100	SUPPLIES	2,000.00	2,000.00	2,000.00
010-409-3110	POSTAGE	10,000.00	10,000.00	10,000.00
010-409-4000	PROFESSIONAL SERVICES	6,000.00	6,900.00	7,405.72
010-409-4010	AUDIT	35,000.00	24,000.00	24,000.00
010-409-4060	APPRAISAL DISTRICT	150,000.00	134,850.00	135,000.00
010-409-4160	LEGISLATIVE & ADMINISTRATIVE	100.00	100.00	100.00
010-409-4170	INTERNET	7,500.00	7,500.00	7,500.00
010-409-4200	TELEPHONE	13,000.00	14,700.00	11,000.00
010-409-4310	ADVERTISING & PUBLICATION	3,500.00	3,300.00	3,500.00
010-409-4510	RENTAL - EQUIPMENT	1,750.00	1,750.00	1,851.52
010-409-4730	IT - SOFTWARE/HARDWARE	60,000.00	62,500.00	60,363.57
010-409-4740	IT - SERVICES	20,000.00	18,000.00	21,000.00
010-409-4800	INSURANCE - BOND	5,000.00	4,200.00	2,000.00
010-409-4810	DUES AND FEES	5,000.00	4,500.00	4,500.00
010-409-4825	INSURANCE - EO LIABILITY	9,000.00	9,000.00	9,000.00
010-409-5720	CONTINGENCY	100,000.00	84,160.00	700.00
010-409-6100	DEBT - PRINCIPAL	0.00	22,100.00	172,881.00
010-409-6500	DEBT - INTEREST	0.00	850.00	5,383.00
<b>Total Department: 409 - NONDEPARTMENTAL:</b>		<b>538,997.50</b>	<b>501,943.00</b>	<b>563,314.54</b>
<b>Department: 426 - COUNTY COURT</b>				
010-426-3390	COURT COSTS	2,000.00	3,000.00	3,000.00
010-426-3920	TRANSCRIPTS	250.00	250.00	250.00
010-426-4120	COURT REPORTER	500.00	500.00	500.00
010-426-4130	COURT APPOINTED ATTORNEY	250.00	250.00	250.00
010-426-4140	VISITING JUDGE	500.00	500.00	500.00
010-426-4160	OTHER INDIG DEF EXPENSE	500.00	500.00	500.00
010-426-4190	CRT APPT ATTY INDIGENT DEFENSE	9,000.00	7,500.00	7,500.00
010-426-4300	JURY	500.00	500.00	500.00
<b>Total Department: 426 - COUNTY COURT:</b>		<b>13,500.00</b>	<b>13,000.00</b>	<b>13,000.00</b>
<b>Department: 435 - DISTRICT COURT</b>				
010-435-3390	COURT COSTS	500.00	1,000.00	500.00
010-435-3920	TRANSCRIPTS	5,000.00	3,500.00	5,000.00
010-435-4100	COURT REPORTER	23,429.00	22,236.00	22,790.00
010-435-4110	COURT COORDINATORS	34,146.00	32,773.00	18,944.00
010-435-4115	INTERPRETER	500.00	500.00	0.00
010-435-4120	COURT REPORTER	2,000.00	2,000.00	4,000.00
010-435-4130	COURT APPOINTED ATTORNEY	40,000.00	20,000.00	15,000.00
010-435-4140	VISITING JUDGE	1,000.00	1,500.00	3,000.00
010-435-4160	OTHER INDIG DEF EXPENSE	5,000.00	5,000.00	5,000.00
010-435-4162	CAPITAL DEFENSE PROJECT	1,609.00	1,609.00	1,609.00
010-435-4190	CRT APPT ATTY INDIGENT DEFENSE	40,000.00	40,000.00	36,000.00
010-435-4260	DISTRICT JUDGE	1,544.00	1,544.00	1,670.00

Adopted Budget

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
010-435-4300	JURY	3,000.00	4,000.00	5,000.00
010-435-4910	THIRD ADMINISTRATIVE JUDICIAL	600.00	600.00	600.00
010-435-4950	WITNESS FEES	1,000.00	1,000.00	200.00
<b>Total Department: 435 - DISTRICT COURT:</b>		<b>159,328.00</b>	<b>137,262.00</b>	<b>119,313.00</b>
<b>Department: 450 - DISTRICT CLERK</b>				
010-450-1010	ELECTED OFFICIAL	41,000.00	41,000.00	41,000.00
010-450-1030	PERSONNEL SALARIES	26,700.00	25,919.00	25,919.00
010-450-1300	DEPUTY CLERK	29,725.00	28,857.00	28,857.00
010-450-2010	FICA TAXES	7,453.01	7,326.86	7,326.86
010-450-2020	INSURANCE - HEALTH	23,616.00	21,240.00	20,412.00
010-450-2030	COUNTY RETIREMENT	9,742.50	8,811.39	7,891.94
010-450-3100	SUPPLIES	3,000.00	3,000.00	3,800.00
010-450-4250	SCHOOLS & CONFERENCES	2,000.00	3,000.00	2,200.00
010-450-4510	RENTAL - EQUIPMENT	1,800.00	1,800.00	1,800.00
010-450-4720	SOFTWARE MAINTENANCE	6,200.00	6,200.00	6,200.00
<b>Total Department: 450 - DISTRICT CLERK:</b>		<b>151,236.51</b>	<b>147,154.25</b>	<b>145,406.80</b>
<b>Department: 455 - JUSTICE OF PEACE #1</b>				
010-455-1010	ELECTED OFFICIAL	41,000.00	41,000.00	41,000.00
010-455-1030	PERSONNEL SALARIES	26,700.00	25,919.00	25,937.60
010-455-1080	PERSONNEL SALARIES	26,700.00	25,919.00	25,937.63
010-455-1160	SALARY SUPPLEMENT	2,000.00	2,000.00	2,000.18
010-455-1300	DEPUTY CLERK	29,725.00	28,857.00	28,870.40
010-455-2010	FICA TAXES	9,648.56	9,462.67	9,466.60
010-455-2020	INSURANCE - HEALTH	31,488.00	28,320.00	27,260.96
010-455-2030	COUNTY RETIREMENT	12,612.50	11,379.94	10,192.47
010-455-3100	SUPPLIES	3,000.00	3,400.00	2,250.00
010-455-3390	COURT COSTS	500.00	500.00	500.00
010-455-4250	SCHOOLS & CONFERENCES	1,000.00	600.00	900.30
010-455-4260	TRAVEL EXPENSE	1,000.00	1,000.00	1,000.00
010-455-4300	JURY	1,000.00	1,000.00	1,000.00
010-455-4510	RENTAL - EQUIPMENT	2,040.00	2,040.00	2,040.00
010-455-4720	SOFTWARE MAINTENANCE	6,700.00	6,700.00	6,700.00
<b>Total Department: 455 - JUSTICE OF PEACE #1:</b>		<b>195,114.06</b>	<b>188,097.61</b>	<b>185,056.14</b>
<b>Department: 475 - COUNTY ATTORNEY</b>				
010-475-1010	ELECTED OFFICIAL	41,000.00	41,000.00	41,000.00
010-475-1030	PERSONNEL SALARIES	29,725.00	28,857.00	28,857.00
010-475-1070	STATE SALARY SUPPLEMENT	28,000.00	28,000.00	27,999.93
010-475-2010	FICA TAXES	7,552.46	7,486.06	7,445.28
010-475-2020	INSURANCE - HEALTH	7,872.00	7,080.00	6,885.09
010-475-2030	COUNTY RETIREMENT	9,872.50	9,002.84	7,714.60
010-475-3100	SUPPLIES	750.00	750.00	1,050.00
010-475-4200	TELEPHONE	1,200.00	1,200.00	1,200.00
010-475-4250	SCHOOLS & CONFERENCES	1,000.00	1,000.00	700.00
010-475-4720	SOFTWARE MAINTENANCE	2,100.00	2,100.00	2,100.00
<b>Total Department: 475 - COUNTY ATTORNEY:</b>		<b>129,071.96</b>	<b>126,475.90</b>	<b>124,951.90</b>
<b>Department: 476 - DISTRICT ATTORNEY</b>				
010-476-4760	DISTRICT ATTORNEY	119,905.00	117,909.00	117,909.00
<b>Total Department: 476 - DISTRICT ATTORNEY:</b>		<b>119,905.00</b>	<b>117,909.00</b>	<b>117,909.00</b>
<b>Department: 495 - ACCOUNTING</b>				
010-495-1010	CHIEF FINANCIAL OFFICER	33,000.00	0.00	10,000.00
010-495-1030	PERSONNEL SALARIES	29,725.00	28,857.00	28,857.00
010-495-2010	FICA TAXES	4,798.46	2,207.56	6,032.56
010-495-2020	INSURANCE - HEALTH	7,872.00	7,080.00	6,815.24
010-495-2030	COUNTY RETIREMENT	6,272.50	2,654.84	6,497.82
010-495-3100	SUPPLIES	0.00	200.00	1,000.00
010-495-4000	PROFESSIONAL SERVICES	8,000.00	30,000.00	40,000.00

Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
010-495-4170	INTERNET	0.00	950.00	0.00
010-495-4250	SCHOOLS & CONFERENCES	0.00	1,000.00	2,988.76
010-495-5710	NON-CAPITAL EQUIPMENT	0.00	0.00	1,500.00
<b>Total Department: 495 - ACCOUNTING:</b>		<b>89,667.96</b>	<b>72,949.40</b>	<b>103,691.38</b>
<b>Department: 497 - COUNTY TREASURER</b>				
010-497-1010	ELECTED OFFICIAL	33,000.00	41,000.00	41,000.00
010-497-2010	FICA TAXES	2,524.50	3,136.50	3,136.64
010-497-2020	INSURANCE - HEALTH	7,872.00	7,080.00	6,815.24
010-497-2030	COUNTY RETIREMENT	3,300.00	3,772.00	3,378.40
010-497-3100	SUPPLIES	1,000.00	1,500.00	1,850.00
010-497-4250	SCHOOLS & CONFERENCES	2,000.00	2,050.00	2,488.62
010-497-4510	RENTAL - EQUIPMENT	1,600.00	1,700.00	1,400.00
<b>Total Department: 497 - COUNTY TREASURER:</b>		<b>51,296.50</b>	<b>60,238.50</b>	<b>60,068.90</b>
<b>Department: 499 - TAX ASSESSOR COLLECTOR</b>				
010-499-1010	ELECTED OFFICIAL	41,000.00	41,000.00	41,000.00
010-499-1030	PERSONNEL SALARIES	26,700.00	25,919.00	25,937.61
010-499-1300	DEPUTY CLERK	29,725.00	28,857.00	28,870.40
010-499-2010	FICA TAXES	7,453.01	7,326.86	7,329.40
010-499-2020	INSURANCE - HEALTH	23,616.00	21,240.00	20,445.72
010-499-2030	COUNTY RETIREMENT	9,742.50	8,811.39	7,891.94
010-499-3100	SUPPLIES	1,500.00	1,500.00	1,528.53
010-499-4250	SCHOOLS & CONFERENCES	500.00	500.00	403.20
010-499-4260	TRAVEL EXPENSE	100.00	100.00	100.00
010-499-4510	RENTAL - EQUIPMENT	650.00	650.00	650.00
<b>Total Department: 499 - TAX ASSESSOR COLLECTOR:</b>		<b>140,986.51</b>	<b>135,904.25</b>	<b>134,156.80</b>
<b>Department: 510 - COURTHOUSE</b>				
010-510-1030	PERSONNEL SALARIES	30,900.00	30,000.00	30,014.41
010-510-2010	FICA TAXES	2,363.85	2,295.00	2,296.06
010-510-2020	INSURANCE - HEALTH	7,872.00	7,080.00	6,815.24
010-510-2030	COUNTY RETIREMENT	3,090.00	2,760.00	2,472.00
010-510-3300	FUEL & OIL	250.00	250.00	250.00
010-510-3320	SUPPLIES - JANITORIAL	3,000.00	3,200.00	4,000.00
010-510-4260	REIMBURSEMENT - MILEAGE	0.00	0.00	68.29
010-510-4400	ELECTRICITY	22,500.00	22,500.00	22,500.00
010-510-4410	WATER	6,000.00	6,000.00	6,000.00
010-510-4412	WATER ANNEX	2,000.00	2,000.00	2,000.00
010-510-4422	ELECTRICITY - ANNEX	15,000.00	15,000.00	15,000.00
010-510-4500	EQUIP REPAIR & MAINT	500.00	2,000.00	0.00
010-510-4590	SERVICE CONTRACTS	12,500.00	12,500.00	12,500.00
010-510-4640	REPAIRS & MAINTENANCE	50,000.00	90,150.00	99,000.00
010-510-4650	REPAIRS & MAINTENANCE - ANNEX	10,000.00	10,500.00	45,000.00
010-510-4821	INSURANCE - BLDG & LIAB MUSEUM	2,000.00	1,950.00	1,806.00
010-510-4826	INSURANCE - BLDG & LIAB CH	20,000.00	19,100.00	17,799.00
010-510-4827	INSURANCE - BLDG & LIAB ANNEX	5,000.00	4,950.00	4,906.00
<b>Total Department: 510 - COURTHOUSE:</b>		<b>192,975.85</b>	<b>232,235.00</b>	<b>272,427.00</b>
<b>Department: 543 - VFD SUPPORT</b>				
010-543-4020	FIRE DEPT - CARLTON	6,000.00	6,000.00	6,000.00
010-543-4022	FIRE DEPT - CRANFILLS GAP	6,000.00	6,000.00	6,000.00
010-543-4024	FIRE DEPT - EVANT	6,000.00	6,000.00	6,000.00
010-543-4026	FIRE DEPT - HAMILTON	9,000.00	9,000.00	9,000.00
010-543-4028	FIRE DEPT - HICO	9,000.00	9,000.00	9,000.00
010-543-4030	FIRE DEPT - JONESBORO	6,000.00	6,000.00	6,000.00
010-543-4032	FIRE DEPT - POTTSVILLE	6,000.00	6,000.00	6,000.00
010-543-4034	FIRE DEPT - SHIVE	6,000.00	6,000.00	6,000.00
010-543-4036	FIRE DEPT - STAR	6,000.00	6,000.00	6,000.00
<b>Total Department: 543 - VFD SUPPORT:</b>		<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>

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Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Department: 560 - SHERIFF</b>				
010-560-1010	ELECTED OFFICIAL	48,000.00	48,000.00	48,000.00
010-560-1030	PERSONNEL SALARIES	29,725.00	28,857.00	28,870.40
010-560-1040	CHIEF DEPUTY	44,290.00	43,000.00	43,000.00
010-560-1300	INVESTIGATOR 1	41,200.00	40,000.00	40,000.00
010-560-1310	INVESTIGATOR 2	39,140.00	38,000.00	38,001.60
010-560-1330	DEPUTY 1	41,100.00	39,900.00	39,915.20
010-560-1340	DEPUTY 2	37,080.00	36,000.00	36,004.81
010-560-1350	DEPUTY 3	37,080.00	36,000.00	36,004.80
010-560-1360	DEPUTY 4	37,080.00	36,000.00	36,004.83
010-560-1370	DEPUTY 5	37,080.00	36,000.00	36,000.00
010-560-1380	DEPUTY 6	37,080.00	36,000.00	36,000.00
010-560-2010	FICA TAXES	32,807.41	31,958.41	32,340.91
010-560-2020	INSURANCE - HEALTH	86,592.00	72,880.00	65,740.00
010-560-2030	COUNTY RETIREMENT	42,885.50	38,433.64	38,367.82
010-560-2050	CLOTHING ALLOWANCE	2,500.00	2,000.00	2,300.00
010-560-3100	SUPPLIES	5,000.00	5,000.00	4,200.00
010-560-3300	FUEL & OIL	47,000.00	50,000.00	38,400.00
010-560-3320	SUPPLIES - JANITORIAL	7,800.00	0.00	200.00
010-560-4010	INVESTIGATION	5,000.00	3,300.00	6,000.00
010-560-4050	PERSONNEL COST	1,500.00	1,200.00	1,802.00
010-560-4170	INTERNET	3,000.00	2,900.00	2,900.00
010-560-4200	TELEPHONE	20,000.00	17,500.00	19,667.27
010-560-4250	SCHOOLS & CONFERENCES	9,000.00	9,590.00	5,700.00
010-560-4260	TRAVEL EXPENSE	0.00	100.00	147.64
010-560-4400	ELECTRICITY	20,000.00	18,000.00	18,100.00
010-560-4410	WATER	5,000.00	6,000.00	3,500.00
010-560-4430	UTILITIES - GAS	3,000.00	2,500.00	2,500.00
010-560-4500	EQUIP REPAIR & MAINT	3,500.00	2,500.00	2,500.00
010-560-4540	VEHICLE REPAIR AND MAINT	35,000.00	42,100.00	30,500.00
010-560-4590	SERVICE CONTRACTS	2,000.00	4,000.00	5,000.00
010-560-4630	RENTAL - EQUIPMENT	2,600.00	2,400.00	2,400.00
010-560-4640	REPAIRS & MAINTENANCE	9,000.00	7,500.00	3,878.93
010-560-4720	SOFTWARE MAINTENANCE	22,000.00	8,900.00	8,800.00
010-560-4820	INSURANCE - AUTO & LIAB	9,000.00	8,400.00	7,200.00
010-560-4821	INSURANCE - LE LIABILITY	9,500.00	9,100.00	9,450.00
010-560-4826	INSURANCE - BLDG & LIAB	6,000.00	5,510.00	5,042.00
010-560-5700	CAPITAL	0.00	47,000.00	96,974.88
<b>Total Department: 560 - SHERIFF:</b>		<b>818,539.91</b>	<b>816,529.05</b>	<b>831,413.09</b>
<b>Department: 561 - COUNTY JAIL</b>				
010-561-1100	JAIL ADMINISTRATOR	39,150.00	38,000.00	38,001.60
010-561-2010	FICA TAXES	2,907.00	2,907.00	2,945.25
010-561-2020	INSURANCE - HEALTH	7,872.00	7,080.00	6,815.24
010-561-2030	COUNTY RETIREMENT	3,496.00	3,496.00	3,172.40
010-561-2050	CLOTHING ALLOWANCE	250.00	200.00	300.00
010-561-3100	SUPPLIES	1,500.00	1,750.00	1,250.00
010-561-3320	SUPPLIES - JANITORIAL	1,000.00	1,000.00	1,000.00
010-561-3330	FOOD	500.00	1,100.00	500.00
010-561-3400	SUPPLIES - INMATE	250.00	250.00	250.00
010-561-3910	INMATE MEDICAL	15,000.00	15,000.00	15,000.00
010-561-4050	PERSONNEL COST	400.00	500.00	100.00
010-561-4250	SCHOOLS & CONFERENCES	1,500.00	2,800.00	600.00
010-561-4280	PRISONER TRANSP & HOUSING	340,000.00	340,000.00	405,822.66
010-561-4500	EQUIP REPAIR & MAINT	1,000.00	1,800.00	1,000.00
010-561-4590	SERVICE CONTRACTS	14,000.00	13,500.00	1,500.00
010-561-4630	RENTAL - EQUIPMENT	1,500.00	1,500.00	1,714.13
010-561-4640	REPAIRS & MAINTENANCE	5,000.00	3,500.00	3,100.37

Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
010-561-5710	NON-CAPITAL EQUIPMENT	0.00	0.00	3,850.00
<b>Total Department: 561 - COUNTY JAIL:</b>		<b>435,325.00</b>	<b>434,383.00</b>	<b>486,921.65</b>
<b>Department: 562 - COMMUNICATIONS</b>				
010-562-1040	ADMINISTRATOR - EMC	57,500.00	0.00	0.00
010-562-1100	COMMUNICATIONS SUPERVISOR	33,000.00	31,000.00	31,000.00
010-562-1210	DISPATCHER 1	31,000.00	29,500.00	29,500.00
010-562-1220	DISPATCHER 2	31,000.00	29,500.00	29,500.00
010-562-1230	DISPATCHER 3	31,000.00	29,500.00	29,500.00
010-562-1240	DISPATCHER 4	31,000.00	29,500.00	29,500.00
010-562-1250	DISPATCHER 5	31,000.00	29,500.00	29,500.00
010-562-1260	DISPATCHER 6	31,000.00	29,500.00	29,500.00
010-562-1270	DISPATCHER 7	31,000.00	29,500.00	29,500.00
010-562-2010	FICA TAXES	23,523.75	18,168.75	18,398.25
010-562-2020	INSURANCE - HEALTH	70,848.00	56,640.00	54,432.00
010-562-2030	COUNTY RETIREMENT	30,750.00	21,850.00	19,817.20
010-562-2050	CLOTHING ALLOWANCE	2,000.00	3,000.00	2,900.00
010-562-3100	SUPPLIES	2,000.00	2,000.00	1,000.00
010-562-4050	PERSONNEL COST	2,000.00	2,000.00	1,500.00
010-562-4170	INTERNET	1,200.00	0.00	0.00
010-562-4200	TELEPHONE	2,500.00	0.00	0.00
010-562-4250	SCHOOLS AND CONFERENCES	2,500.00	2,400.00	600.00
010-562-4260	REIMBURSEMENT - MILEAGE	1,000.00	0.00	0.00
010-562-4500	EQUIP REPAIR & MAINT	1,000.00	2,000.00	1,000.00
010-562-4640	REPAIRS & MAINTENANCE	0.00	2,500.00	0.00
010-562-4991	EMERGENCY MANAGEMENT	2,500.00	5,500.00	5,000.00
010-562-5700	CAPITAL	0.00	100.00	2,500.00
010-562-5710	NON-CAPITAL EQUIPMENT	0.00	0.00	1,000.00
<b>Total Department: 562 - COMMUNICATIONS:</b>		<b>449,321.75</b>	<b>353,658.75</b>	<b>345,647.45</b>
<b>Department: 570 - JUVENILE COURT</b>				
010-570-2010	FICA TAXES	230.00	229.50	229.50
010-570-3390	COURT COSTS	200.00	200.00	200.00
010-570-3920	TRANSCRIPTS	200.00	200.00	200.00
010-570-4120	COURT REPORTER	200.00	200.00	200.00
010-570-4160	OTHER INDIG DEF EXPENSE	150.00	150.00	150.00
010-570-4190	CRT APPT ATTY INDIGENT DEFENSE	2,000.00	2,000.00	1,300.00
010-570-4350	JUVENILE BOARD - DISTRICT JUDGE	1,500.00	1,500.00	1,500.00
010-570-4360	JUVENILE BOARD - COUNTY JUDGE	1,500.00	1,500.00	3,200.00
010-570-4821	INSURANCE - LE LIABILITY	1,000.00	1,000.00	0.00
010-570-4950	PROBATION	26,950.00	26,950.00	21,545.00
<b>Total Department: 570 - JUVENILE COURT:</b>		<b>33,930.00</b>	<b>33,929.50</b>	<b>28,524.50</b>
<b>Department: 600 - RECYCLING CENTER</b>				
010-600-3100	SUPPLIES	0.00	6,000.00	0.00
010-600-4400	ELECTRICITY	0.00	225.00	225.00
010-600-4826	INSURANCE - BLDG & LIAB	0.00	250.00	250.00
<b>Total Department: 600 - RECYCLING CENTER:</b>		<b>0.00</b>	<b>6,475.00</b>	<b>475.00</b>
<b>Department: 630 - HEALTH &amp; WELFARE</b>				
010-630-4191	INDIGENT-BURIALS	5,000.00	5,000.00	6,250.00
010-630-4192	SERVICE CONTRACTS - CPS	18,953.00	18,953.00	18,953.00
010-630-4193	AUTOPSY	15,000.00	20,000.00	21,750.00
010-630-4194	CHILD WELFARE BOARD	1,350.00	1,350.00	1,350.00
010-630-4195	MHMR	7,500.00	7,500.00	7,500.00
<b>Total Department: 630 - HEALTH &amp; WELFARE:</b>		<b>47,803.00</b>	<b>52,803.00</b>	<b>55,803.00</b>
<b>Department: 640 - INDIGENT HEALTH CARE</b>				
010-640-4590	SERVICE CONTRACTS	0.00	0.00	5,504.00
010-640-4860	HEALTH CARE	8,000.00	8,000.00	7,500.00

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Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
010-640-4870	INDIGENT HEALTH SVC CONTRACT	0.00	0.00	7,200.00
<b>Total Department: 640 - INDIGENT HEALTH CARE:</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>20,204.00</b>
<b>Department: 650 - COMMUNITY SERVICE</b>				
010-650-3100	SUPPLIES - PREDATOR CONTROL	1,000.00	0.00	0.00
010-650-4200	TELEPHONE - PREDATOR CONTROL	1,500.00	1,340.00	1,250.00
010-650-4205	PREDATOR CONTROL	38,400.00	38,400.00	38,400.00
010-650-4942	HCCA	0.00	7,500.00	7,500.00
010-650-4944	HICO SENIOR SERVICES	10,000.00	10,000.00	10,000.00
010-650-4945	HAMILTON SENIOR SERVICES	10,000.00	10,000.00	0.00
010-650-4946	UNITED CARE	2,250.00	2,250.00	2,250.00
010-650-4948	MEALS ON WHEELS	0.00	687.00	687.00
010-650-4950	HAMILTON PUBLIC LIBRARY	10,000.00	10,000.00	10,000.00
010-650-4957	HOG ABATEMENT	0.00	300.00	0.00
010-650-4958	911 SERVICE	1,063.00	1,063.00	813.00
<b>Total Department: 650 - COMMUNITY SERVICE:</b>		<b>74,213.00</b>	<b>81,540.00</b>	<b>70,900.00</b>
<b>Department: 665 - EXTENSION SERVICE</b>				
010-665-1020	EXTENSION AGENTS	23,363.28	23,019.00	23,019.00
010-665-1030	PERSONNEL SALARIES	15,671.00	15,671.00	15,671.00
010-665-1060	CELL PHONE ALLOWANCE	960.00	960.00	960.00
010-665-2010	FICA TAXES	3,059.56	3,033.23	3,033.23
010-665-2030	COUNTY RETIREMENT	1,567.10	1,441.73	1,291.29
010-665-3100	SUPPLIES	2,250.00	2,250.00	2,725.00
010-665-4200	TELEPHONE	3,000.00	3,000.00	3,000.00
010-665-4260	TRAVEL EXPENSE - CEA - ANR	8,500.00	8,500.00	7,525.00
010-665-4262	TRAVEL EXPENSE - CEA - FCS	5,500.00	5,150.00	5,500.00
010-665-4500	EQUIP REPAIR & MAINT	500.00	500.00	0.00
010-665-4630	RENTAL - EQUIPMENT	1,800.00	2,150.00	1,725.00
010-665-4780	PROF DEV/WORKSHOPS	500.00	500.00	600.00
010-665-5700	CAPITAL	0.00	0.00	975.00
<b>Total Department: 665 - EXTENSION SERVICE:</b>		<b>66,670.94</b>	<b>66,174.96</b>	<b>66,024.52</b>
<b>Department: 680 - CAPITAL</b>				
010-680-5700	CAPITAL	300,000.00	0.00	0.00
<b>Total Department: 680 - CAPITAL:</b>		<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Department: 700 - TRANSFER</b>				
010-700-9999	TRANSFERS	100,000.00	100,000.00	100,000.00
<b>Total Department: 700 - TRANSFER:</b>		<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>Total Expense:</b>		<b>4,489,550.72</b>	<b>4,019,838.12</b>	<b>4,166,106.45</b>
<b>Total Fund: 010 - GENERAL FUND:</b>		<b>-227,429.72</b>	<b>-230,626.12</b>	<b>-345,171.45</b>

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Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 020 - Road &amp; Bridge</b>				
<b>Revenue</b>				
020-390000	TRANSFERS	100,000.00	100,000.00	100,000.00
<b>Total Revenue:</b>		<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>Expense</b>				
<b>Department: 612 - R &amp; B 1</b>				
020-612-5500	BRIDGE REPLACEMENT	200,000.00	300,000.00	200,000.00
020-612-5700	CAPITAL	130,000.00	0.00	0.00
<b>Total Department: 612 - R &amp; B 1:</b>		<b>330,000.00</b>	<b>300,000.00</b>	<b>200,000.00</b>
<b>Department: 700 - TRANSFER</b>				
020-700-9999	TRANSFERS	20,000.00	0.00	0.00
<b>Total Department: 700 - TRANSFER:</b>		<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expense:</b>		<b>350,000.00</b>	<b>300,000.00</b>	<b>200,000.00</b>
<b>Total Fund: 020 - Road &amp; Bridge:</b>		<b>-250,000.00</b>	<b>-200,000.00</b>	<b>-100,000.00</b>

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Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 021 - R &amp; B 1</b>				
<b>Revenue</b>				
021-310000	TAXES - CURRENT	167,000.00	160,000.00	160,000.00
021-318000	GRANT - LATERAL ROAD	5,000.00	5,000.00	5,000.00
021-321200	DMV REGISTRATION FEES	92,500.00	92,500.00	100,000.00
021-321201	GROSS VEHICLE WEIGHT	15,000.00	15,000.00	15,000.00
021-342000	ROAD & BRIDGE FEES	20,000.00	20,000.00	20,000.00
021-380000	PROCEEDS FROM FINANCING	0.00	0.00	175,805.00
	<b>Total Revenue:</b>	<b>299,500.00</b>	<b>292,500.00</b>	<b>475,805.00</b>
<b>Expense</b>				
<b>Department: 612 - R &amp; B 1</b>				
021-612-1010	ELECTED OFFICIAL	41,000.00	41,000.00	41,000.00
021-612-1100	LONGEVITY	1,500.00	1,500.00	3,034.00
021-612-1510	ROAD HAND 1	32,775.00	31,816.00	31,816.00
021-612-1520	ROAD HAND 2	32,775.00	31,816.00	31,824.00
021-612-1530	ROAD HAND 3	32,775.00	31,816.00	31,816.00
021-612-2010	FICA TAXES	10,841.96	10,598.92	10,700.97
021-612-2020	INSURANCE - HEALTH	31,488.00	28,320.00	27,216.00
021-612-2030	COUNTY RETIREMENT	14,172.50	12,746.42	11,526.28
021-612-2040	WORKERS COMPENSATION INS	3,900.00	3,900.00	3,866.18
021-612-2070	UNEMPLOYMENT COMPENSATION	200.00	200.00	153.87
021-612-2100	TELEPHONE ALLOWANCE	900.00	800.00	670.00
021-612-3100	SUPPLIES	600.00	500.00	500.00
021-612-3300	FUEL & OIL	30,000.00	30,000.00	30,000.00
021-612-3360	UNIFORMS	2,100.00	2,100.00	1,822.00
021-612-3500	ROAD MATERIALS & SUPPLIES	30,000.00	38,800.00	45,700.00
021-612-3600	CONTRACT WORK	10,000.00	9,000.00	14,000.00
021-612-4050	PERSONNEL COST	500.00	500.00	250.00
021-612-4200	TELEPHONE	2,800.00	2,800.00	2,800.00
021-612-4250	SCHOOLS & CONFERENCES	1,200.00	2,100.00	1,300.00
021-612-4400	ELECTRICITY	1,200.00	1,200.00	1,200.00
021-612-4410	WATER	1,200.00	1,200.00	1,200.00
021-612-4500	EQUIP REPAIR & MAINT	30,000.00	31,000.00	35,800.00
021-612-4510	RENTAL - EQUIPMENT	0.00	0.00	4,100.00
021-612-4820	INSURANCE - AUTO & LIAB	4,380.00	4,380.00	4,380.00
021-612-5500	BRIDGE REPLACEMENT	0.00	0.00	18,300.00
021-612-5700	CAPITAL	65,000.00	11,250.00	177,805.00
021-612-5710	NON-CAPITAL EQUIPMENT	0.00	0.00	2,000.00
021-612-5720	CONTINGENCY	20,000.00	20,000.00	2,800.00
021-612-6100	DEBT - PRINCIPAL	27,800.00	26,700.00	0.00
021-612-6500	DEBT - INTEREST	5,600.00	7,000.00	0.00
	<b>Total Department: 612 - R &amp; B 1:</b>	<b>434,707.46</b>	<b>383,043.34</b>	<b>537,580.30</b>
	<b>Total Expense:</b>	<b>434,707.46</b>	<b>383,043.34</b>	<b>537,580.30</b>
	<b>Total Fund: 021 - R &amp; B 1:</b>	<b>-135,207.46</b>	<b>-90,543.34</b>	<b>-61,775.30</b>



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Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 022 - R &amp; B 2</b>				
<b>Revenue</b>				
022-310000	TAXES - CURRENT	167,000.00	160,000.00	160,000.00
022-318000	GRANT - LATERAL ROAD	5,000.00	5,000.00	5,000.00
022-321200	DMV REGISTRATION FEES	92,500.00	92,500.00	100,000.00
022-321201	GROSS VEHICLE WEIGHT	15,000.00	15,000.00	15,000.00
022-342000	ROAD & BRIDGE FEES	20,000.00	20,000.00	20,000.00
022-380000	PROCEEDS FROM FINANCING	0.00	65,000.00	0.00
	<b>Total Revenue:</b>	<b>299,500.00</b>	<b>357,500.00</b>	<b>300,000.00</b>
<b>Expense</b>				
<b>Department: 613 - R &amp; B 2</b>				
022-613-1010	ELECTED OFFICIAL	41,000.00	41,000.00	41,000.00
022-613-1100	LONGEVITY	4,100.00	3,900.00	3,512.00
022-613-1510	ROAD HAND 1	32,775.00	31,816.00	31,816.00
022-613-1520	ROAD HAND 2	32,775.00	31,816.00	31,824.00
022-613-1530	ROAD HAND 3	32,775.00	31,816.00	31,824.00
022-613-2010	FICA TAXES	11,033.21	10,797.82	10,768.14
022-613-2020	INSURANCE - HEALTH	31,488.00	28,320.00	27,216.00
022-613-2030	COUNTY RETIREMENT	14,422.50	12,985.62	11,598.62
022-613-2040	WORKERS COMPENSATION INS	3,900.00	3,900.00	3,884.02
022-613-2070	UNEMPLOYMENT COMPENSATION	200.00	200.00	154.84
022-613-2100	TELEPHONE ALLOWANCE	800.00	800.00	800.00
022-613-3100	SUPPLIES	500.00	500.00	800.00
022-613-3300	FUEL & OIL	30,000.00	30,000.00	24,700.00
022-613-3360	UNIFORMS	2,200.00	1,700.00	1,700.00
022-613-3500	ROAD MATERIALS & SUPPLIES	30,000.00	25,000.00	19,800.00
022-613-3550	GRANT - IN KIND	0.00	5,000.00	17,640.00
022-613-4050	PERSONNEL COST	300.00	300.00	300.00
022-613-4200	TELEPHONE	2,200.00	2,200.00	2,200.00
022-613-4250	SCHOOLS & CONFERENCES	2,500.00	2,250.00	1,350.00
022-613-4260	TRAVEL EXPENSE	0.00	200.00	300.00
022-613-4400	ELECTRICITY	1,200.00	1,200.00	1,200.00
022-613-4410	WATER	1,300.00	1,300.00	1,300.00
022-613-4500	EQUIP REPAIR & MAINT	20,000.00	20,000.00	18,044.00
022-613-4510	RENTAL - EQUIPMENT	15,000.00	15,000.00	15,000.00
022-613-4820	INSURANCE - AUTO & LIAB	4,835.00	4,835.00	4,835.00
022-613-5500	BRIDGE REPLACEMENT	30,000.00	30,000.00	34,000.00
022-613-5700	CAPITAL	0.00	64,500.00	1,600.00
022-613-5720	CONTINGENCY	20,000.00	20,000.00	0.00
022-613-6100	DEBT - PRINCIPAL	15,000.00	0.00	0.00
022-613-6500	DEBT - INTEREST	2,100.00	0.00	0.00
	<b>Total Department: 613 - R &amp; B 2:</b>	<b>382,403.71</b>	<b>421,336.44</b>	<b>339,166.62</b>
<b>Department: 700 - TRANSFER</b>				
022-700-9999	TRANSFERS	0.00	0.00	10,000.00
	<b>Total Department: 700 - TRANSFER:</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
	<b>Total Expense:</b>	<b>382,403.71</b>	<b>421,336.44</b>	<b>349,166.62</b>
	<b>Total Fund: 022 - R &amp; B 2:</b>	<b>-82,903.71</b>	<b>-63,836.44</b>	<b>-49,166.62</b>

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Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 023 - R &amp; B 3</b>				
<b>Revenue</b>				
023-310000	TAXES - CURRENT	167,000.00	160,000.00	160,000.00
023-318000	GRANT - LATERAL ROAD	5,800.00	5,000.00	5,000.00
023-321200	DMV REGISTRATION FEES	92,500.00	92,500.00	100,000.00
023-321201	GROSS VEHICLE WEIGHT	15,000.00	15,000.00	15,000.00
023-342000	ROAD & BRIDGE FEES	20,000.00	20,000.00	20,000.00
023-364000	SALE OF EQUIPMENT	0.00	20,000.00	0.00
023-380000	PROCEEDS FROM FINANCING	0.00	0.00	109,000.00
023-390000	TRANSFERS	0.00	0.00	10,000.00
<b>Total Revenue:</b>		<b>300,300.00</b>	<b>312,500.00</b>	<b>419,000.00</b>
<b>Expense</b>				
<b>Department: 614 - R &amp; B 3</b>				
023-614-1010	ELECTED OFFICIAL	41,000.00	41,000.00	41,000.00
023-614-1100	LONGEVITY	4,800.00	4,500.00	4,168.00
023-614-1510	ROAD HAND 1	32,775.00	31,816.00	31,816.00
023-614-1520	ROAD HAND 2	32,775.00	31,816.00	31,816.00
023-614-1530	ROAD HAND 3	32,775.00	31,816.00	31,816.00
023-614-2010	FICA TAXES	11,090.59	10,847.55	11,260.57
023-614-2020	INSURANCE - HEALTH	31,488.00	28,320.00	27,277.58
023-614-2030	COUNTY RETIREMENT	14,497.50	13,045.42	11,656.80
023-614-2040	WORKERS COMPENSATION INS	3,900.00	3,900.00	3,908.51
023-614-2070	UNEMPLOYMENT COMPENSATION	200.00	200.00	155.61
023-614-2100	TELEPHONE ALLOWANCE	850.00	850.00	895.00
023-614-2110	VEHICLE ALLOWANCE	8,200.00	8,200.00	8,200.00
023-614-3100	SUPPLIES	500.00	1,000.00	1,058.00
023-614-3300	FUEL & OIL	20,000.00	18,000.00	16,726.00
023-614-3360	UNIFORMS	1,200.00	1,200.00	442.00
023-614-3500	ROAD MATERIALS & SUPPLIES	15,000.00	12,400.00	17,700.00
023-614-3600	CONTRACT WORK	0.00	6,000.00	3,000.00
023-614-4050	PERSONNEL COST	250.00	250.00	250.00
023-614-4200	TELEPHONE	1,850.00	1,850.00	1,820.00
023-614-4250	SCHOOLS & CONFERENCES	1,500.00	2,000.00	1,000.00
023-614-4260	REIMBURSEMENT - MILEAGE	0.00	0.00	100.00
023-614-4400	ELECTRICITY	1,500.00	1,500.00	1,555.00
023-614-4420	WASTE MANAGEMENT	1,200.00	1,200.00	1,200.00
023-614-4430	UTILITIES - GAS	500.00	500.00	0.00
023-614-4500	EQUIP REPAIR & MAINT	15,000.00	15,000.00	26,000.00
023-614-4820	INSURANCE - AUTO & LIAB	4,269.00	4,269.00	4,269.00
023-614-5500	BRIDGE REPLACEMENT	0.00	12,000.00	31,274.00
023-614-5700	CAPITAL	0.00	0.00	109,000.00
023-614-5720	CONTINGENCY	20,000.00	19,500.00	27,500.00
023-614-6100	DEBT - PRINCIPAL	35,500.00	33,262.00	15,557.00
023-614-6500	DEBT - INTEREST	3,900.00	5,155.00	2,261.00
<b>Total Department: 614 - R &amp; B 3:</b>		<b>336,520.09</b>	<b>341,396.97</b>	<b>464,682.07</b>
<b>Total Expense:</b>		<b>336,520.09</b>	<b>341,396.97</b>	<b>464,682.07</b>
<b>Total Fund: 023 - R &amp; B 3:</b>		<b>-36,220.09</b>	<b>-28,896.97</b>	<b>-45,682.07</b>

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Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 024 - R &amp; B 4</b>				
<b>Revenue</b>				
024-310000	TAXES - CURRENT	167,000.00	160,000.00	160,000.00
024-318000	GRANT - LATERAL ROAD	5,000.00	5,000.00	5,000.00
024-321200	DMV REGISTRATION FEES	92,500.00	92,500.00	100,000.00
024-321201	GROSS VEHICLE WEIGHT	15,000.00	15,000.00	15,000.00
024-342000	ROAD & BRIDGE FEES	20,000.00	20,000.00	20,000.00
024-364000	SALE OF EQUIPMENT	0.00	0.00	5,000.00
024-380000	PROCEEDS FROM FINANCING	100,000.00	0.00	0.00
024-390000	TRANSFERS	20,000.00	0.00	0.00
<b>Total Revenue:</b>		<b>419,500.00</b>	<b>292,500.00</b>	<b>305,000.00</b>
<b>Expense</b>				
<b>Department: 615 - R &amp; B 4</b>				
024-615-1010	ELECTED OFFICIAL	41,000.00	41,000.00	41,000.00
024-615-1100	LONGEVITY	2,800.00	2,700.00	2,400.00
024-615-1510	ROAD HAND 1	32,775.00	31,816.00	31,816.00
024-615-1520	ROAD HAND 2	32,775.00	31,816.00	31,824.00
024-615-1530	ROAD HAND 3	32,775.00	31,816.00	31,824.00
024-615-2010	FICA TAXES	10,932.23	10,704.49	10,681.54
024-615-2020	INSURANCE - HEALTH	31,488.00	28,320.00	27,216.00
024-615-2030	COUNTY RETIREMENT	14,290.50	12,873.38	11,505.35
024-615-2040	WORKERS COMPENSATION INS	3,900.00	3,900.00	3,842.52
024-615-2070	UNEMPLOYMENT COMPENSATION	200.00	200.00	153.59
024-615-2100	TELEPHONE ALLOWANCE	780.00	780.00	780.00
024-615-3100	SUPPLIES	1,000.00	1,000.00	1,000.00
024-615-3300	FUEL & OIL	35,000.00	35,000.00	28,500.00
024-615-3360	UNIFORMS	1,500.00	1,500.00	1,950.00
024-615-3500	ROAD MATERIALS & SUPPLIES	30,000.00	30,000.00	29,500.00
024-615-3550	GRANT - IN KIND	0.00	0.00	17,640.00
024-615-4050	PERSONNEL COST	250.00	250.00	250.00
024-615-4200	TELEPHONE	600.00	600.00	1,140.00
024-615-4250	SCHOOLS & CONFERENCES	1,000.00	1,000.00	1,000.00
024-615-4400	ELECTRICITY	700.00	700.00	900.00
024-615-4500	EQUIP REPAIR & MAINT	35,000.00	35,000.00	43,827.00
024-615-4820	INSURANCE - AUTO & LIAB	5,181.00	5,181.00	5,198.00
024-615-5700	CAPITAL	100,000.00	25,000.00	15,000.00
024-615-6100	DEBT - PRINCIPAL	0.00	15,750.00	15,350.00
024-615-6500	DEBT - INTEREST	0.00	800.00	750.00
<b>Total Department: 615 - R &amp; B 4:</b>		<b>413,946.73</b>	<b>347,706.87</b>	<b>355,048.00</b>
<b>Total Expense:</b>		<b>413,946.73</b>	<b>347,706.87</b>	<b>355,048.00</b>
<b>Total Fund: 024 - R &amp; B 4:</b>		<b>5,553.27</b>	<b>-55,206.87</b>	<b>-50,048.00</b>

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Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 025 - VITAL STATISTICS - CC</b>				
<b>Revenue</b>				
025-340400	CO CLERK VITAL STAT FEES	500.00	500.00	500.00
<b>Total Revenue:</b>		<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Expense</b>				
<b>Department: 403 - COUNTY CLERK</b>				
025-403-3450	CO CLERK VITAL STAT EXPENSE	6,000.00	5,500.00	4,500.00
<b>Total Department: 403 - COUNTY CLERK:</b>		<b>6,000.00</b>	<b>5,500.00</b>	<b>4,500.00</b>
<b>Total Expense:</b>		<b>6,000.00</b>	<b>5,500.00</b>	<b>4,500.00</b>
<b>Total Fund: 025 - VITAL STATISTICS - CC:</b>		<b>-5,500.00</b>	<b>-5,000.00</b>	<b>-4,000.00</b>

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Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 026 - RECORDS MANAGEMENT - CC</b>				
<b>Revenue</b>				
026-340400	COUNTY CLERK FEES	15,000.00	20,000.00	25,200.00
<b>Total Revenue:</b>		<b>15,000.00</b>	<b>20,000.00</b>	<b>25,200.00</b>
<b>Expense</b>				
<b>Department: 403 - COUNTY CLERK</b>				
026-403-3450	RECORDS MANAGEMENT EXPENSE	35,000.00	40,000.00	70,200.00
<b>Total Department: 403 - COUNTY CLERK:</b>		<b>35,000.00</b>	<b>40,000.00</b>	<b>70,200.00</b>
<b>Total Expense:</b>		<b>35,000.00</b>	<b>40,000.00</b>	<b>70,200.00</b>
<b>Total Fund: 026 - RECORDS MANAGEMENT - CC:</b>		<b>-20,000.00</b>	<b>-20,000.00</b>	<b>-45,000.00</b>

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Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 027 - VITAL STATISTICS - DC</b>				
<b>Revenue</b>				
027-340700	DIST CLERK VITAL STAT FEES	0.00	0.00	100.00
<b>Total Revenue:</b>		<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Expense</b>				
<b>Department: 450 - DISTRICT CLERK</b>				
027-450-3450	DISTRICT CLERK VITAL STATISTICS	1,000.00	1,000.00	1,000.00
<b>Total Department: 450 - DISTRICT CLERK:</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Expense:</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Fund: 027 - VITAL STATISTICS - DC:</b>		<b>-1,000.00</b>	<b>-1,000.00</b>	<b>-900.00</b>

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Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 028 - RECORDS MANAGEMENT - DC</b>				
<b>Revenue</b>				
028-340450	DISTRICT CLERK FEES	0.00	100.00	0.00
<b>Total Revenue:</b>		<b>0.00</b>	<b>100.00</b>	<b>0.00</b>
<b>Expense</b>				
<b>Department: 450 - DISTRICT CLERK</b>				
028-450-3450	RECORDS MANAGEMENT EXPENSE	140.00	200.00	140.00
<b>Total Department: 450 - DISTRICT CLERK:</b>		<b>140.00</b>	<b>200.00</b>	<b>140.00</b>
<b>Total Expense:</b>		<b>140.00</b>	<b>200.00</b>	<b>140.00</b>
<b>Total Fund: 028 - RECORDS MANAGEMENT - DC:</b>		<b>-140.00</b>	<b>-100.00</b>	<b>-140.00</b>

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Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 029 - RECORDS ARCHIVE - DC</b>				
<b>Expense</b>				
<b>Department: 450 - DISTRICT CLERK</b>				
029-450-3450	ARCHIVAL EXPENSE	150.00	190.00	190.00
<b>Total Department: 450 - DISTRICT CLERK:</b>		<b>150.00</b>	<b>190.00</b>	<b>190.00</b>
<b>Total Expense:</b>		<b>150.00</b>	<b>190.00</b>	<b>190.00</b>
<b>Total Fund: 029 - RECORDS ARCHIVE - DC :</b>		<b>150.00</b>	<b>190.00</b>	<b>190.00</b>



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Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	
<b>Fund: 035 - GRANTS</b>				
<b>Revenue</b>				
035-333010	GRANT - ARPA	821,725.00	0.00	0.00
035-390000	TRANSFERS	821,725.00	0.00	0.00
	<b>Total Revenue:</b>	<b>1,643,450.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Expense</b>				
<b>Department: 409 - NONDEPARTMENTAL</b>				
035-409-4960	GRANT - ARPA	1,643,450.00	0.00	0.00
	<b>Total Department: 409 - NONDEPARTMENTAL:</b>	<b>1,643,450.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Expense:</b>	<b>1,643,450.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Fund: 035 - GRANTS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 040 - RECORDS ARCHIVE - CC</b>				
<b>Revenue</b>				
040-340400	COUNTY CLERK FEES	12,000.00	16,000.00	16,000.00
<b>Total Revenue:</b>		<b>12,000.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
<b>Expense</b>				
<b>Department: 403 - COUNTY CLERK</b>				
040-403-3450	ARCHIVAL EXPENSE	80,000.00	75,000.00	50,000.00
<b>Total Department: 403 - COUNTY CLERK:</b>		<b>80,000.00</b>	<b>75,000.00</b>	<b>50,000.00</b>
<b>Total Expense:</b>		<b>80,000.00</b>	<b>75,000.00</b>	<b>50,000.00</b>
<b>Total Fund: 040 - RECORDS ARCHIVE - CC :</b>		<b>-68,000.00</b>	<b>-59,000.00</b>	<b>-34,000.00</b>

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Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 042 - COURT REPORTER</b>				
<b>Revenue</b>				
042-340900	DC COURT REPORTER FEE	500.00	1,000.00	1,200.00
<b>Total Revenue:</b>		<b>500.00</b>	<b>1,000.00</b>	<b>1,200.00</b>
<b>Expense</b>				
<b>Department: 435 - DISTRICT COURT</b>				
042-435-4120	COURT REPORTER	12,500.00	12,000.00	10,000.00
<b>Total Department: 435 - DISTRICT COURT:</b>		<b>12,500.00</b>	<b>12,000.00</b>	<b>10,000.00</b>
<b>Total Expense:</b>		<b>12,500.00</b>	<b>12,000.00</b>	<b>10,000.00</b>
<b>Total Fund: 042 - COURT REPORTER:</b>		<b>-12,000.00</b>	<b>-11,000.00</b>	<b>-8,800.00</b>

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Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 043 - TECHNOLOGY - JP 1</b>				
<b>Revenue</b>				
043-340800	JP #1 FEES	5,000.00	8,500.00	10,000.00
<b>Total Revenue:</b>		<b>5,000.00</b>	<b>8,500.00</b>	<b>10,000.00</b>
<b>Expense</b>				
<b>Department: 455 - JUSTICE OF PEACE #1</b>				
043-455-4000	SERVICE CHARGES	5,000.00	8,000.00	8,000.00
043-455-4500	EQUIP REPAIR & MAINT	0.00	0.00	500.00
043-455-5700	CAPITAL	30,000.00	35,000.00	39,500.00
<b>Total Department: 455 - JUSTICE OF PEACE #1:</b>		<b>35,000.00</b>	<b>43,000.00</b>	<b>48,000.00</b>
<b>Total Expense:</b>		<b>35,000.00</b>	<b>43,000.00</b>	<b>48,000.00</b>
<b>Total Fund: 043 - TECHNOLOGY - JP 1:</b>		<b>-30,000.00</b>	<b>-34,500.00</b>	<b>-38,000.00</b>

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Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 044 - ADULT PROBATE - CC</b>				
<b>Revenue</b>				
044-340402	CO CLERK AD PROBATE	150.00	150.00	150.00
<b>Total Revenue:</b>		<b>150.00</b>	<b>150.00</b>	<b>150.00</b>
<b>Expense</b>				
<b>Department: 403 - COUNTY CLERK</b>				
044-403-4250	SCHOOLS & CONFERENCES	2,000.00	2,000.00	1,800.00
<b>Total Department: 403 - COUNTY CLERK:</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>1,800.00</b>
<b>Total Expense:</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>1,800.00</b>
<b>Total Fund: 044 - ADULT PROBATE - CC:</b>		<b>-1,850.00</b>	<b>-1,850.00</b>	<b>-1,650.00</b>

Adopted Budget

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 045 - ELECTION CONTRACTING</b>				
<b>Expense</b>				
<b>Department: 403 - COUNTY CLERK</b>				
045-403-3350	ADMINISTRATION	1,000.00	500.00	850.00
<b>Total Department: 403 - COUNTY CLERK:</b>		<b>1,000.00</b>	<b>500.00</b>	<b>850.00</b>
<b>Total Expense:</b>		<b>1,000.00</b>	<b>500.00</b>	<b>850.00</b>
<b>Total Fund: 045 - ELECTION CONTRACTING:</b>		<b>1,000.00</b>	<b>500.00</b>	<b>850.00</b>

Adopted Budget

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 046 - TRANS. FEE JP / SO</b>				
<b>Expense</b>				
<b>Department: 455 - JUSTICE OF PEACE #1</b>				
046-455-4870	ADMINISTRATION	0.00	0.00	800.00
<b>Total Department: 455 - JUSTICE OF PEACE #1:</b>		<b>0.00</b>	<b>0.00</b>	<b>800.00</b>
<b>Department: 700 - TRANSFER</b>				
046-700-9999	TRANSFERS	0.00	850.00	0.00
<b>Total Department: 700 - TRANSFER:</b>		<b>0.00</b>	<b>850.00</b>	<b>0.00</b>
<b>Total Expense:</b>		<b>0.00</b>	<b>850.00</b>	<b>800.00</b>
<b>Total Fund: 046 - TRANS. FEE JP / SO:</b>		<b>0.00</b>	<b>850.00</b>	<b>800.00</b>

Adopted Budget

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 047 - TECHNOLOGY - COUNTY CLERK</b>				
<b>Revenue</b>				
047-340400	COURT COSTS	50.00	200.00	200.00
<b>Total Revenue:</b>		<b>50.00</b>	<b>200.00</b>	<b>200.00</b>
<b>Expense</b>				
<b>Department: 403 - COUNTY CLERK</b>				
047-403-3350	ADMINISTRATION	500.00	1,700.00	1,900.00
<b>Total Department: 403 - COUNTY CLERK:</b>		<b>500.00</b>	<b>1,700.00</b>	<b>1,900.00</b>
<b>Total Expense:</b>		<b>500.00</b>	<b>1,700.00</b>	<b>1,900.00</b>
<b>Total Fund: 047 - TECHNOLOGY - COUNTY CLERK:</b>		<b>-450.00</b>	<b>-1,500.00</b>	<b>-1,700.00</b>



Adopted Budget

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 048 - TECHNOLOGY - DISTRICT CLERK</b>				
<b>Revenue</b>				
048-340700	COURT COSTS	500.00	1,000.00	1,200.00
<b>Total Revenue:</b>		<b>500.00</b>	<b>1,000.00</b>	<b>1,200.00</b>
<b>Expense</b>				
<b>Department: 450 - DISTRICT CLERK</b>				
048-450-3350	ADMINISTRATION	0.00	0.00	2,600.00
048-450-5700	CAPITAL	2,500.00	5,000.00	0.00
<b>Total Department: 450 - DISTRICT CLERK:</b>		<b>2,500.00</b>	<b>5,000.00</b>	<b>2,600.00</b>
<b>Total Expense:</b>		<b>2,500.00</b>	<b>5,000.00</b>	<b>2,600.00</b>
<b>Total Fund: 048 - TECHNOLOGY - DISTRICT CLERK:</b>		<b>-2,000.00</b>	<b>-4,000.00</b>	<b>-1,400.00</b>

Adopted Budget

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 049 - LEOSE</b>				
<b>Revenue</b>				
049-340200	GRANT - LEOSE SHERIFF	1,500.00	1,500.00	1,500.00
<b>Total Revenue:</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>Expense</b>				
<b>Department: 560 - SHERIFF</b>				
049-560-4250	SCHOOLS & CONFERENCES	3,000.00	1,500.00	1,500.00
<b>Total Department: 560 - SHERIFF:</b>		<b>3,000.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>Total Expense:</b>		<b>3,000.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>Total Fund: 049 - LEOSE:</b>		<b>-1,500.00</b>	<b>0.00</b>	<b>0.00</b>

Adopted Budget

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 051 - LAW LIBRARY</b>				
<b>Revenue</b>				
051-340400	COUNTY CLERK FEES	1,200.00	1,200.00	1,500.00
051-340700	DISTRICT CLERK FEES	1,500.00	2,000.00	3,000.00
	<b>Total Revenue:</b>	<b>2,700.00</b>	<b>3,200.00</b>	<b>4,500.00</b>
<b>Expense</b>				
<b>Department: 655 - LAW LIBRARY</b>				
051-655-4870	ADMINISTRATION	15,000.00	10,000.00	10,000.00
051-655-4890	LAW BOOKS	8,000.00	10,000.00	8,000.00
	<b>Total Department: 655 - LAW LIBRARY:</b>	<b>23,000.00</b>	<b>20,000.00</b>	<b>18,000.00</b>
	<b>Total Expense:</b>	<b>23,000.00</b>	<b>20,000.00</b>	<b>18,000.00</b>
	<b>Total Fund: 051 - LAW LIBRARY:</b>	<b>-20,300.00</b>	<b>-16,800.00</b>	<b>-13,500.00</b>

Adopted Budget

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 052 - RECORDS PRESERVATION - CC</b>				
<b>Revenue</b>				
052-340400	COUNTY CLERK FEES	500.00	800.00	1,000.00
<b>Total Revenue:</b>		<b>500.00</b>	<b>800.00</b>	<b>1,000.00</b>
<b>Expense</b>				
<b>Department: 403 - COUNTY CLERK</b>				
052-403-6600	RECORDS MANAGEMENT EXPENSE	9,000.00	9,000.00	7,000.00
<b>Total Department: 403 - COUNTY CLERK:</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>7,000.00</b>
<b>Total Expense:</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>7,000.00</b>
<b>Total Fund: 052 - RECORDS PRESERVATION - CC:</b>		<b>-8,500.00</b>	<b>-8,200.00</b>	<b>-6,000.00</b>

Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 053 - SECURITY - COURTHOUSE</b>				
<b>Revenue</b>				
053-340400	COUNTY CLERK FEES	1,500.00	2,000.00	2,000.00
053-340700	DISTRICT CLERK FEES	200.00	500.00	600.00
053-340800	JP #1 FEES	3,500.00	4,000.00	6,000.00
053-390000	TRANSFERS	3,800.00	3,760.00	0.00
	<b>Total Revenue:</b>	<b>9,000.00</b>	<b>10,260.00</b>	<b>8,600.00</b>
<b>Expense</b>				
<b>Department: 510 - COURTHOUSE</b>				
053-510-3900	SECURITY EXPENSE	85,000.00	95,000.00	80,000.00
	<b>Total Department: 510 - COURTHOUSE:</b>	<b>85,000.00</b>	<b>95,000.00</b>	<b>80,000.00</b>
	<b>Total Expense:</b>	<b>85,000.00</b>	<b>95,000.00</b>	<b>80,000.00</b>
	<b>Total Fund: 053 - SECURITY - COURTHOUSE :</b>	<b>-76,000.00</b>	<b>-84,740.00</b>	<b>-71,400.00</b>

Adopted Budget

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 054 - RECORDS PRESERVATION - DC</b>				
<b>Revenue</b>				
054-340700	DISTRICT CLERK FEES	500.00	800.00	1,200.00
<b>Total Revenue:</b>		<b>500.00</b>	<b>800.00</b>	<b>1,200.00</b>
<b>Expense</b>				
<b>Department: 450 - DISTRICT CLERK</b>				
054-450-6600	RECORDS MANAGEMENT EXPENSE	17,000.00	17,000.00	16,000.00
<b>Total Department: 450 - DISTRICT CLERK:</b>		<b>17,000.00</b>	<b>17,000.00</b>	<b>16,000.00</b>
<b>Total Expense:</b>		<b>17,000.00</b>	<b>17,000.00</b>	<b>16,000.00</b>
<b>Total Fund: 054 - RECORDS PRESERVATION - DC :</b>		<b>-16,500.00</b>	<b>-16,200.00</b>	<b>-14,800.00</b>

Adopted Budget

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 055 - JUDGES JUDICIARY FUND</b>				
<b>Revenue</b>				
055-370300	EXCESS /YR CO JUDGES	500.00	500.00	0.00
<b>Total Revenue:</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>
<b>Expense</b>				
<b>Department: 426 - COUNTY COURT</b>				
055-426-3380	SEC 26.008 JUDICIARY ACCOUNT	2,500.00	2,000.00	1,300.00
<b>Total Department: 426 - COUNTY COURT:</b>		<b>2,500.00</b>	<b>2,000.00</b>	<b>1,300.00</b>
<b>Total Expense:</b>		<b>2,500.00</b>	<b>2,000.00</b>	<b>1,300.00</b>
<b>Total Fund: 055 - JUDGES JUDICIARY FUND:</b>		<b>-2,000.00</b>	<b>-1,500.00</b>	<b>-1,300.00</b>

Adopted Budget

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 056 - JUSTICE COURT SECURITY - JP</b>				
<b>Expense</b>				
<b>Department: 457 - JUSTICE OF PEACE #3</b>				
056-457-3900	SECURITY EXPENSE	0.00	0.00	2,152.00
<b>Total Department: 457 - JUSTICE OF PEACE #3:</b>		<b>0.00</b>	<b>0.00</b>	<b>2,152.00</b>
<b>Department: 700 - TRANSFER</b>				
056-700-9999	TRANSFERS	0.00	3,760.00	0.00
<b>Total Department: 700 - TRANSFER:</b>		<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>
<b>Total Expense:</b>		<b>0.00</b>	<b>3,760.00</b>	<b>2,152.00</b>
<b>Total Fund: 056 - JUSTICE COURT SECURITY - JP:</b>		<b>0.00</b>	<b>3,760.00</b>	<b>2,152.00</b>



Adopted Budget

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 057 - PROBATE GUARDIANSHIP</b>				
<b>Revenue</b>				
057-340400	COUNTY CLERK FEES	500.00	600.00	500.00
	<b>Total Revenue:</b>	<b>500.00</b>	<b>600.00</b>	<b>500.00</b>
<b>Expense</b>				
<b>Department: 426 - COUNTY COURT</b>				
057-426-4130	COURT APPOINTED ATTORNEY	10,500.00	10,000.00	10,000.00
	<b>Total Department: 426 - COUNTY COURT:</b>	<b>10,500.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
	<b>Total Expense:</b>	<b>10,500.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
	<b>Total Fund: 057 - PROBATE GUARDIANSHIP:</b>	<b>-10,000.00</b>	<b>-9,400.00</b>	<b>-9,500.00</b>

Adopted Budget

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 058 - ELECTIONS</b>				
<b>Revenue</b>				
058-330000	GRANT - FEDERAL	0.00	0.00	120,000.00
058-340801	ELECTION MACHINE FEES	0.00	0.00	500.00
058-380000	PROCEEDS FROM FINANCING	0.00	0.00	110,883.00
<b>Total Revenue:</b>		<b>0.00</b>	<b>0.00</b>	<b>231,383.00</b>
<b>Expense</b>				
<b>Department: 403 - COUNTY CLERK</b>				
058-403-4840	ELECTION EXPENSE	1,700.00	5,000.00	16,615.00
058-403-5700	CAPITAL	0.00	0.00	110,883.00
058-403-6100	DEBT - PRINCIPAL	0.00	0.00	110,885.00
058-403-6500	DEBT - INTEREST	0.00	0.00	500.00
<b>Total Department: 403 - COUNTY CLERK:</b>		<b>1,700.00</b>	<b>5,000.00</b>	<b>238,883.00</b>
<b>Total Expense:</b>		<b>1,700.00</b>	<b>5,000.00</b>	<b>238,883.00</b>
<b>Total Fund: 058 - ELECTIONS:</b>		<b>-1,700.00</b>	<b>-5,000.00</b>	<b>-7,500.00</b>

Adopted Budget

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 086 - HISTORICAL COMMISSION</b>				
<b>Revenue</b>				
086-367101	DONATIONS	0.00	0.00	4,000.00
<b>Total Revenue:</b>		<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>
<b>Expense</b>				
<b>Department: 660 - Historical Commission</b>				
086-660-4880	DIGITAL ARCHIVE - PHOTO	2,400.00	2,400.00	2,400.00
086-660-4885	AUDIO / VIDEO ARCHIVE	3,400.00	5,000.00	5,000.00
<b>Total Department: 660 - Historical Commission:</b>		<b>5,800.00</b>	<b>7,400.00</b>	<b>7,400.00</b>
<b>Total Expense:</b>		<b>5,800.00</b>	<b>7,400.00</b>	<b>7,400.00</b>
<b>Total Fund: 086 - HISTORICAL COMMISSION:</b>		<b>-5,800.00</b>	<b>-7,400.00</b>	<b>-3,400.00</b>

Adopted Budget

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 087 - FORFEITURES - SHERIFF</b>				
<b>Revenue</b>				
087-340300	FORFEITURES	0.00	0.00	1,000.00
087-341200	DONATIONS-NARCOTICS BUY MONEY	0.00	0.00	2,500.00
	<b>Total Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>
<b>Expense</b>				
<b>Department: 560 - SHERIFF</b>				
087-560-4010	INVESTIGATION	2,600.00	2,600.00	4,500.00
	<b>Total Department: 560 - SHERIFF:</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>4,500.00</b>
<b>Department: 580 - SHERIFF TRUST</b>				
087-580-4870	ADMINISTRATION	0.00	0.00	700.00
	<b>Total Department: 580 - SHERIFF TRUST:</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>
	<b>Total Expense:</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>5,200.00</b>
	<b>Total Fund: 087 - FORFEITURES - SHERIFF:</b>	<b>-2,600.00</b>	<b>-2,600.00</b>	<b>-1,700.00</b>

Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 090 - HOT CHECK - COUNTY ATTORNEY</b>				
<b>Expense</b>				
<b>Department: 475 - COUNTY ATTORNEY</b>				
090-475-4750	CO ATTY EXPENSE	4,900.00	4,800.00	4,750.00
<b>Total Department: 475 - COUNTY ATTORNEY:</b>		<b>4,900.00</b>	<b>4,800.00</b>	<b>4,750.00</b>
<b>Total Expense:</b>		<b>4,900.00</b>	<b>4,800.00</b>	<b>4,750.00</b>
<b>Total Fund: 090 - HOT CHECK - COUNTY ATTORNEY:</b>		<b>4,900.00</b>	<b>4,800.00</b>	<b>4,750.00</b>

Adopted Budget

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Account Number	Account Name	2021-2022 FY 2021-2022	2020-2021 FY 2020-2021	2019-2020 FY 2019-2020
<b>Fund: 093 - PROBATION TRUST</b>				
<b>Expense</b>				
<b>Department: 570 - JUVENILE COURT</b>				
093-570-3100	SUPPLIES	2,250.00	2,250.00	1,500.00
<b>Total Department: 570 - JUVENILE COURT:</b>		<b>2,250.00</b>	<b>2,250.00</b>	<b>1,500.00</b>
<b>Total Expense:</b>		<b>2,250.00</b>	<b>2,250.00</b>	<b>1,500.00</b>
<b>Total Fund: 093 - PROBATION TRUST:</b>		<b>2,250.00</b>	<b>2,250.00</b>	<b>1,500.00</b>
<b>Report Total:</b>		<b>-1,020,347.71</b>	<b>-971,249.74</b>	<b>-926,775.44</b>



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# 2021 Tax Rate Calculation Worksheet

HAMILTON COUNTY - County General Fund

102 N RICE

254-386-1295

www.hamiltoncountytexas.org

## No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

1.	<b>2020 total taxable value.</b> Enter the amount of 2020 taxable value on the 2020 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (will deduct taxes in Line 17). <sup>1</sup>	\$641,545,715
2.	<b>2020 tax ceilings.</b> Counties, Cities and Junior College Districts. Enter 2020 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other units enter "0" if your taxing units adopted the tax ceiling provision in 2020 or prior year for homeowners age 65 or older or disabled, use this step. <sup>2</sup>	\$116,471,233
3.	<b>Preliminary 2020 adjusted taxable value.</b> Subtract line 2 from line 1.	\$525,074,482
4.	<b>2020 total adopted tax rate.</b>	\$0.532300/\$100
5.	<b>2020 taxable value lost because court appeals of ARB decisions reduced 2020 appraised value.</b> A. Original 2020 ARB values: \$0 B. 2020 values resulting from final court decisions: - \$0 C. 2020 value loss. Subtract B from A. <sup>3</sup>	\$0
6.	<b>2020 taxable value subject to an appeal under Chapter 42, as of July 25.</b> A. 2020 ARB certified value: \$0 B. 2020 disputed value: - \$0 C. 2020 undisputed value. Subtract B from A. <sup>4</sup>	\$0
7.	<b>2020 Chapter 42 related adjusted values.</b> Add line 5 and line 6.	\$0
8.	<b>2020 taxable value, adjusted for actual and potential court-ordered adjustments.</b> Add line 3 and line 7.	\$525,074,482

1 Tex. Tax Code § 26.012(14)

2 Tex. Tax Code § 26.012(14)

3 Tex. Tax Code § 26.012(13)

4 Tex. Tax Code § 26.012(13)



## 2021 Tax Rate Calculation Worksheet

### HAMILTON COUNTY - County General Fund

#### No-New-Revenue Tax Rate (continued)

9.	<b>2020 taxable value of property in territory the taxing unit deannexed after January 1, 2020.</b> Enter the 2020 value of property in deannexed territory. <sup>5</sup>	\$0
10.	<b>2020 taxable value lost because property first qualified for an exemption in 2021.</b> If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2021 does not create a new exemption or reduce taxable value. A. <b>Absolute exemptions.</b> Use 2020 market value: \$205,540 B. <b>Partial exemptions.</b> 2021 exemption amount or 2021 percentage exemption times 2020 value: + \$904,467 C. <b>Value loss.</b> Add A and B. <sup>6</sup>	\$1,110,007
11.	<b>2020 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2021.</b> Use only those properties that first qualified in 2021; do not use properties that qualified in 2020. A. <b>2020 market value:</b> \$510,290 B. <b>2021 productivity or special appraised value:</b> - \$15,520 C. <b>Value loss.</b> Subtract B from A. <sup>7</sup>	\$494,770
12.	<b>Total adjustments for lost value.</b> Add lines 9, 10C and 11C.	\$1,604,777
13.	<b>Adjusted 2020 taxable value.</b> Subtract line 12 from line 8.	\$523,469,705
14.	<b>Adjusted 2020 total levy.</b> Multiply line 4 by line 13 and divide by \$100.	\$2,786,429
15.	<b>Taxes refunded for years preceding tax year 2020.</b> Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2020. Types of refunds include court decisions, Tax Code § 25.25(b) and (c) corrections and Tax Code § 31.11 payment errors. Do not include refunds for tax year 2020. This line applies only to tax years preceding tax year 2020. <sup>8</sup>	\$0
16.	<b>Taxes in tax increment financing (TIF) for tax year 2020.</b> Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the unit has no 2021 captured appraised value in Line 18D, enter "0". <sup>9</sup>	\$0
17.	<b>Adjusted 2020 levy with refunds and TIF adjustment.</b> Add lines 14 and 15, subtract line 16. <sup>10</sup>	\$2,786,429

5 Tex. Tax Code § 26.012(15)

6 Tex. Tax Code § 26.012(15)

7 Tex. Tax Code § 26.012(15)

8 Tex. Tax Code § 26.012(13)

9 Tex. Tax Code § 26.03(c)

10 Tex. Tax Code § 26.012(13)

## 2021 Tax Rate Calculation Worksheet

### HAMILTON COUNTY - County General Fund

#### No-New-Revenue Tax Rate (continued)

<b>18.</b>	<p><b>Total 2021 taxable value on the 2021 certified appraisal roll today.</b> This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 20). These homesteads includes homeowners age 65 or older or disabled.<sup>11</sup></p> <p><b>A. Certified values:</b> <span style="float: right;">\$756,539,430</span></p> <p><b>B. Counties:</b> Include railroad rolling stock values certified by the Comptroller's office: <span style="float: right;">+ \$0</span></p> <p><b>C. Pollution control and energy storage system exemption:</b> Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: <span style="float: right;">- \$0</span></p> <p><b>D. Tax increment financing:</b> Deduct the 2021 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2021 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in line 23 below.<sup>12</sup> <span style="float: right;">- \$0</span></p> <p><b>E. Total 2021 value.</b> Add A and B, then subtract C and D. <span style="float: right;">\$756,539,430</span></p>	
<b>19.</b>	<p><b>Total value of properties under protest or not included on certified appraisal roll.</b><sup>13</sup></p> <p><b>A. 2021 taxable value of properties under protest.</b> The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest.<sup>14</sup> <span style="float: right;">\$25,384,502</span></p> <p><b>B. 2021 value of properties not under protest or included on certified appraisal roll.</b> The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included at appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll.<sup>15</sup> <span style="float: right;">+ \$0</span></p>	

11 Tex. Tax Code § 26.12, 26.04(c-2)

12 Tex. Tax Code § 26.03(c)

13 Tex. Tax Code § 26.01(c) and (d)

14 Tex. Tax Code § 26.01(c)

15 Tex. Tax Code § 26.01(d)

**2021 Tax Rate Calculation Worksheet  
HAMILTON COUNTY - County General Fund**

**No-New-Revenue Tax Rate (concluded)**

<b>19.</b> <b>(cont.)</b>	<b>C. Total value under protest or not certified.</b> Add A and B.	\$25,384,502
<b>20.</b>	<b>2021 tax ceilings.</b> Counties, cities and junior colleges enter 2021 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter "0". If your taxing units adopted the tax ceiling provision in 2020 or a prior year for homeowners age 65 or older or disabled, use this step. <sup>16</sup>	\$131,732,838
<b>21.</b>	<b>2021 total taxable value.</b> Add lines 18E and 19C. Subtract line 20. <sup>17</sup>	\$650,191,094
<b>22.</b>	<b>Total 2021 taxable value of properties in territory annexed after January 1, 2020.</b> Include both real and personal property. Enter the 2021 value of property in territory annexed. <sup>18</sup>	\$0
<b>23.</b>	<b>Total 2021 taxable value of new improvements and new personal property located in new improvements.</b> New means the item was not on the appraisal roll in 2020. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after January 1, 2020 and be located in a new improvement. New improvements <b>do</b> include property on which a tax abatement agreement has expired for 2021. <sup>19</sup>	\$15,204,898
<b>24.</b>	<b>Total adjustments to the 2021 taxable value.</b> Add lines 22 and 23.	\$15,204,898
<b>25.</b>	<b>Adjusted 2021 taxable value.</b> Subtract line 24 from line 21.	\$634,986,196
<b>26.</b>	<b>2021 NNR tax rate.</b> Divide line 17 by line 25 and multiply by \$100. <sup>20</sup>	\$0.4388/\$100
<b>27.</b>	<b>COUNTIES ONLY.</b> Add together the NNR tax rates for each type of tax the county levies. The total is the 2021 county NNR tax rate. <sup>21</sup>	\$0.4388/\$100

16 Tex. Tax Code § 26.012(6)(B)

17 Tex. Tax Code § 26.012(6)

18 Tex. Tax Code § 26.012(17)

19 Tex. Tax Code § 26.012(17)

20 Tex. Tax Code § 26.04(c)

21 Tex. Tax Code § 26.04(d)

## 2021 Tax Rate Calculation Worksheet

### HAMILTON COUNTY - County General Fund

**Voter-Approval Tax Rate**

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

28.	2020 M&O tax rate. Enter the 2020 M&O tax rate.	\$0.5323/\$100
29.	2020 taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$525,074,482
30.	Total 2020 M&O levy. Multiply line 28 by line 29 and divide by \$100.	\$2,794,971
31.	<p><b>Adjusted 2020 levy for calculating NNR M&amp;O taxes.</b></p> <p><b>A. 2020 sales tax specifically to reduce property taxes.</b> For cities, counties and hospital districts, enter the amount of additional sales tax collected and spent on M&amp;O expenses in 2020, if any. Other taxing units, enter 0. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent.</p> <p style="text-align: right;">\$0</p> <p><b>B. M&amp;O taxes refunded for years preceding tax year 2020:</b> Enter the amount of M&amp;O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2020. This line applies only to tax years preceding tax year 2020.</p> <p style="text-align: right;">+ \$0</p> <p><b>C. 2020 taxes in TIF.:</b> Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2021 captured appraised value in Line 18D, enter 0.</p> <p style="text-align: right;">- \$0</p>	

## 2021 Tax Rate Calculation Worksheet HAMILTON COUNTY - County General Fund

**Voter-Approval Tax Rate (continued)**

<b>31. (cont.)</b>	<p><b>D. 2020 transferred function.:</b> If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in E below. The taxing unit receiving the function will add this amount in E below. Other taxing units enter 0. <span style="float: right;">+/- \$0</span></p> <p><b>E. 2020 M&amp;O levy adjustments.:</b> Add A and B, then subtract C. For taxing unit with D, subtract if discontinuing function and add if receiving function. <span style="float: right;">\$0</span></p> <p>F. Add line 30 to line 31E. <span style="float: right;">\$2,794,971</span></p>	
<b>32.</b>	<b>Adjusted 2021 taxable value.</b> Enter the amount in line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$634,986,196
<b>33.</b>	<b>2021 NNR M&amp;O rate. (unadjusted)</b> Divide line 31 by line 32 and multiply by \$100.	\$0.4401/\$100
<b>34.</b>	<b>Rate adjustment for state criminal justice mandate.<sup>23</sup></b> <p><b>A. 2021 state criminal justice mandate.</b> Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. <span style="float: right;">\$0</span></p> <p><b>B. 2020 criminal justice mandate.</b> Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. <span style="float: right;">\$0</span></p> <p><b>C.</b> Subtract B from A and divide by line 32 and multiply by \$100. <span style="float: right;">\$0/\$100</span></p> <p><b>D.</b> Enter the rate calculated in C. If not applicable, enter 0. <span style="float: right;">\$0/\$100</span></p>	\$0/\$100

22 [Reserved for expansion]  
23 Tex. Tax Code § 26.044

## 2021 Tax Rate Calculation Worksheet HAMILTON COUNTY - County General Fund

**Voter-Approval Tax Rate (continued)**

<b>35.</b>	<p><b>Rate adjustment for indigent health care expenditures.<sup>24</sup></b></p> <p><b>A. 2021 indigent health care expenditures.</b> Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state assistance received for the same purpose. <span style="float: right;">\$0</span></p> <p><b>B. 2020 indigent health care expenditures.</b> Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state assistance received for the same purpose. <span style="float: right;">\$0</span></p> <p><b>C.</b> Subtract B from A and divide by line 32 and multiply by \$100. <span style="float: right;">\$0/\$100</span></p> <p><b>D.</b> Enter the rate calculated in C. If not applicable, enter 0. <span style="float: right;">\$0/\$100</span></p>	
<b>36.</b>	<p><b>Rate adjustment for county indigent defense compensation.<sup>25</sup></b></p> <p><b>A. 2021 indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state grants received by the county for the same purpose. <span style="float: right;">\$0</span></p> <p><b>B. 2020 indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state grants received by the county for the same purpose. <span style="float: right;">\$0</span></p> <p><b>C.</b> Subtract B from A and divide by line 32 and multiply by \$100. <span style="float: right;">\$0/\$100</span></p> <p><b>D.</b> Multiply B by 0.05 and divide by line 32 and multiply by \$100. <span style="float: right;">\$0/\$100</span></p> <p><b>E.</b> Enter the lessor of C and D. If not applicable, enter 0. <span style="float: right;">\$0/\$100</span></p>	

24 Tex. Tax Code § 26.0442

25 Tex. Tax Code § 26.0442

## 2021 Tax Rate Calculation Worksheet

### HAMILTON COUNTY - County General Fund

#### Voter-Approval Tax Rate (continued)

<b>37.</b>	<b>Rate adjustment for county hospital expenditures.<sup>26</sup></b> <b>A. 2021 eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2020 and ending on June 30, 2021	\$0	
	<b>B. 2020 eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2019 and ending on June 30, 2020.	\$0	
	<b>C. Subtract B from A and divide by line 32 and multiply by \$100.</b>	\$0/\$100	
	<b>D. Multiply B by 0.08 and divide by line 32 and multiply by \$100.</b>	\$0/\$100	
	<b>E. Enter the lessor of C and D, if applicable. If not applicable, enter 0.</b>		\$0/\$100
<b>38.</b>	<b>Adjusted 2021 NNR M&amp;O rate.</b> Add lines 33, 34D, 35D, 36E, and 37E.		\$0.4401/\$100
<b>39.</b>	<b>2021 voter-approval M&amp;O rate.</b> Enter the rate as calculated by the appropriate scenario below.  <b>Special Taxing Unit.</b> If the taxing unit qualifies as a special taxing unit, multiply line 38 by 1.08. <b>Other Taxing Unit.</b> If the taxing unit does not qualify as a special taxing unit, multiply Line 38 by 1.035  <b>Taxing unit affected by disaster declaration.</b> If the taxing unit is located in an area declared as disaster area, the governing body may direct the person calculating the voter-approval rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval rate in this manner until the earlier of 1) the second year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, and 2) the third tax year after the tax year in which the disaster occurred. If the taxing unit qualifies under this scenario, multiply line 38 by 1.08. <sup>27</sup>		\$0.4555/\$100

26 Tex. Tax Code § 26.0443

27 Tex. Tax Code § 26.04(c-1)

## 2021 Tax Rate Calculation Worksheet

### HAMILTON COUNTY - County General Fund

#### Voter-Approval Tax Rate (concluded)

40.	<p><b>Total 2021 debt to be paid with property taxes and additional sales tax revenue.</b> Debt means the interest and principal that will be paid on debts that:</p> <p>(1) are paid by property taxes,  (2) are secured by property taxes,  (3) are scheduled for payment over a period longer than one year, and  (4) are not classified in the taxing unit's budget as M&amp;O expenses.</p> <p>A: <b>Debt</b> also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments.  Enter debt amount. <span style="float: right;">\$0</span></p> <p>B: Subtract <b>unencumbered fund amount</b> used to reduce total debt. <span style="float: right;">-\$0</span></p> <p>C: Subtract <b>certified amount spent from sales tax to reduce debt</b> (enter zero if none). <span style="float: right;">-\$0</span></p> <p>D: Subtract <b>amount paid</b> from other resources. <span style="float: right;">-\$0</span></p> <p>E: <b>Adjusted debt.</b> Subtract B, C and D from A. <span style="float: right;">\$0</span></p>	
41.	<b>Certified 2020 excess debt collections.</b> Enter the amount certified by the collector. <sup>28</sup>	\$0
42.	<b>Adjusted 2021 debt.</b> Subtract line 41 from line 40E.	\$0
43.	<p><b>2021 anticipated collection rate.</b></p> <p>A. Enter the 2021 anticipated collection rate certified by the collector.<sup>29</sup> <span style="float: right;">96.0000%</span></p> <p>B. Enter the 2020 actual collection rate. <span style="float: right;">96.0000%</span></p> <p>C. Enter the 2019 actual collection rate. <span style="float: right;">96.5000%</span></p> <p>D. Enter the 2018 actual collection rate. <span style="float: right;">96.5000%</span></p> <p>E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.<sup>30</sup></p>	96.0000%
44.	<b>2021 debt adjusted for collections.</b> Divide line 42 by line 43E.	\$0
45.	<b>2021 total taxable value.</b> Enter the amount on line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$650,191,094
46.	<b>2021 debt rate.</b> Divide line 44 by line 45 and multiply by \$100.	\$0/\$100
47.	<b>2021 voter-approval tax rate.</b> Add lines 39 and 46.	\$0.4555/\$100
48.	<b>COUNTIES ONLY.</b> Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2021 county voter-approval tax rate.	\$0.4555/\$100

28 Tex. Tax Code § 26.012(10) and 16.04(b)

29 Tex. Tax Code § 26.04(b)

30 Tex. Tax Code § 26.04(h),(h-1) and (h-2)



## 2021 Tax Rate Calculation Worksheet

### HAMILTON COUNTY - County General Fund

#### NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

49.	<b>Taxable Sales.</b> For taxing units that adopted the sales tax in November 2020 or May 2021, enter the Comptroller's estimate of taxable sales for the previous four quarters. <sup>32</sup> Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2020, skip this line.	\$0
50.	<p><b>Estimated sales tax revenue.</b> Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.<sup>33</sup></p> <p><b>Taxing units that adopted the sales tax in November 2020 or in May 2021.</b> Multiply the amount on Line 49 by the sales tax rate (.01, .005, or .0025, as applicable) and multiply the result by .95.<sup>34</sup></p> <p style="text-align: center;">-OR-</p> <p><b>Taxing units that adopted the sales tax before November 2020.</b> Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.</p>	\$0
51.	<b>2021 total taxable value.</b> Enter the amount from line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$650,191,094
52.	<b>Sales tax adjustment rate.</b> Divide line 50 by line 51 and multiply by \$100.	\$0/\$100
53.	<b>2021 NNR tax rate, unadjusted for sales tax.</b> <sup>35</sup> Enter the rate from line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$0.4388/\$100
54.	<p><b>2021 NNR tax rate, adjusted for sales tax.</b></p> <p><b>Taxing units that adopted the sales tax in November 2020 or in May 2021.</b> Subtract line 52 from line 53. Skip to line 55 if you adopted the additional sales tax before November 2020.</p>	\$0.4388/\$100
55.	<b>2021 voter-approval tax rate, unadjusted for sales tax.</b> <sup>36</sup> Enter the rate from line 47 or 48, as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$0.4555/\$100
56.	<b>2021 voter-approval tax rate, adjusted for sales tax.</b> Subtract line 52 from line 55.	\$0.4555/\$100

31 [Reserved for expansion]

32 Tex. Tax Code § 26.041(d)

33 Tex. Tax Code § 26.041(i)

34 Tex. Tax Code § 26.041(d)

35 Tex. Tax Code § 26.04(c)

36 Tex. Tax Code § 26.04(c)

## 2021 Tax Rate Calculation Worksheet

### HAMILTON COUNTY - County General Fund

#### Voter-Approval Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

57.	<b>Certified expenses from the Texas Commission on Environmental Quality (TCEQ).</b> Enter the amount certified in the determination letter from TCEQ. <sup>37</sup> The taxing unit shall provide its tax assessor-collector with a copy of the letter. <sup>38</sup>	\$0
58.	<b>2021 total taxable value.</b> Enter the amount from line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$650,191,094
59.	<b>Additional rate for pollution control.</b> Divide line 57 by line 58 and multiply by 100.	\$0/\$100
60.	<b>2021 voter-approval tax rate, adjusted for pollution control.</b> Add line 59 to one of the following lines (as applicable): line 47, line 48 (counties) or line 56 (units with the additional sales tax).	\$0.4555/\$100

37 Tex. Tax Code § 26.045(d)

38 Tex. Tax Code § 26.045(i)

**Total Tax Rate**

Indicate the applicable total tax rates as calculated above.

**No-New-Revenue tax rate.** As applicable, enter the 2021 NNR tax rate from: line 26, line 27 (counties), or line 54 (adjusted for sales tax). \$0.4388/\$100

**Voter-approval tax rate.** As applicable, enter the 2021 voter-approval tax rate from: line 47, line 48 (counties), line 56 (adjusted for sales tax), line 60 (adjusted for pollution control), or line 65 (adjusted for unused increment). \$0.4555/\$100

**De minimis rate.** If applicable, enter the de minimis rate from line 70. /\$100

**Taxing Unit Representative Name and Signature**

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have calculated the tax rates in accordance with requirements in Tax Code.<sup>44</sup>

**Print Here**

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Printed Name of Taxing Unit Representative

**Sign Here**

---

Taxing Unit Representative

**Date**

---

44 Tex. Tax Code § 26.04(c)

**2021 Notice of No-New-Revenue Tax Rate  
Worksheet for Calculation of Tax Increase/Decrease**

**Entity Name:** HAMILTON COUNTY

**Date:** 07/26/2021

**County General Fund**

<b>1.</b> 2020 taxable value, adjusted for actual and potential court-ordered adjustments. Enter line 8 of the No-New-Revenue Tax Rate Worksheet.	\$525,074,482
<b>2.</b> 2020 total tax rate. Enter line 4 of the No-New-Revenue Tax Rate Worksheet.	0.532300
<b>3.</b> Taxes refunded for years preceding tax year 2020. Enter line 15 of the No-New-Revenue Tax Rate Worksheet.	\$0
<b>4.</b> Last year's levy. Multiply Line 1 times Line 2 and divide by 100. To the result, add Line 3.	\$2,794,971
<b>5.</b> 2021 total taxable value. Enter Line 21 of the No-New-Revenue Tax Rate Worksheet.	\$650,191,094
<b>6.</b> 2021 no-new tax rate. Enter line 26 of the No-New-Revenue Tax Rate Worksheet or Line 54 of the Additional Sales Tax Rate Worksheet.	0.438800
<b>7.</b> 2021 taxes if a tax rate equal to the no-new-revenue tax rate is adopted. Multiply Line 5 times Line 6 and divide by 100.	\$2,853,039
<b>8.</b> Last year's total levy. Sum of line 4 for all funds.	\$2,794,971
<b>9.</b> 2021 total taxes if a tax rate equal to the no-new-revenue tax rate is adopted. Sum of line 7 for all funds.	\$2,853,039
<b>10.</b> Tax Increase (Decrease). Subtract Line 8 from Line 9.	\$58,068

## HAMILTON COUNTY

### Tax Rate Recap for 2021 Tax Rates

Description of Rate	Tax Rate Per \$100	Tax Levy This is calculated using the Total Adjusted Taxable Value (line 21) of the No-New-Revenue Tax Rate Worksheet	Additional Tax Levy Compared to <u>last year's tax levy</u> of 2,794,971	Additional Tax Levy Compared to <u>no-new-revenue tax rate levy</u> of 2,853,039
Last Year's Tax Rate	0.532300	\$3,460,967	\$665,996	\$607,929
No-New-Revenue Tax Rate	0.438800	\$2,853,039	\$58,067	\$0
Notice & Hearing Limit	0.438800	\$2,853,039	\$58,067	\$0
Voter-Approval Tax Rate	0.455500	\$2,961,620	\$166,649	\$108,582
Proposed Tax Rate	0.000000	\$0	\$-2,794,971	\$-2,853,039

#### No-New-Revenue Tax Rate Increase to General Fund in Cents per \$100

0.00	0.438800	2,853,039	58,067	0
0.50	0.443800	2,885,548	90,577	32,510
1.00	0.448800	2,918,058	123,086	65,019
1.50	0.453800	2,950,567	155,596	97,529
2.00	0.458800	2,983,077	188,105	130,038
2.50	0.463800	3,015,586	220,615	162,548
3.00	0.468800	3,048,096	253,124	195,057
3.50	0.473800	3,080,605	285,634	227,567
4.00	0.478800	3,113,115	318,143	260,076
4.50	0.483800	3,145,625	350,653	292,586
5.00	0.488800	3,178,134	383,163	325,096
5.50	0.493800	3,210,644	415,672	357,605
6.00	0.498800	3,243,153	448,182	390,115
6.50	0.503800	3,275,663	480,691	422,624
7.00	0.508800	3,308,172	513,201	455,134
7.50	0.513800	3,340,682	545,710	487,643
8.00	0.518800	3,373,191	578,220	520,153
8.50	0.523800	3,405,701	610,729	552,662
9.00	0.528800	3,438,211	643,239	585,172
9.50	0.533800	3,470,720	675,749	617,682
10.00	0.538800	3,503,230	708,258	650,191
10.50	0.543800	3,535,739	740,768	682,701
11.00	0.548800	3,568,249	773,277	715,210
11.50	0.553800	3,600,758	805,787	747,720
12.00	0.558800	3,633,268	838,296	780,229
12.50	0.563800	3,665,777	870,806	812,739
13.00	0.568800	3,698,287	903,315	845,248
13.50	0.573800	3,730,796	935,825	877,758
14.00	0.578800	3,763,306	968,335	910,268
14.50	0.583800	3,795,816	1,000,844	942,777

**Tax Levy:** This is calculated by taking the adjusted taxable value (line 21 of No-New-Revenue Tax Rate Worksheet), multiplying by the appropriate rate, such as the No-New-Revenue Tax Rate and dividing by 100.

**For School Districts:** This is calculated by taking the adjusted taxable value (line 34 of the Voter-Approval Tax Rate Worksheet), multiplying by the appropriate rate, dividing by 100 and then adding this year's frozen tax levy on homesteads of the elderly.

**Additional Levy Last Year:** This is calculated by taking Last Year's taxable value (line 3 of No-New-Revenue Tax Rate Worksheet), multiplying by Last Year's tax rate (line 4 of No-New-Revenue Tax Rate Worksheet) and dividing by 100.

**For School Districts:** This is calculated by taking Last Year's taxable value, subtracting Last Year's taxable value for the elderly, multiplying by Last Year's tax rate, dividing by 100 and adding Last Year's tax ceiling.

**Additional Levy This Year:** This is calculated by taking the current adjusted taxable value, multiplying by the No-New-Revenue Tax Rate and dividing by 100.

**For School Districts:** This is calculated by taking the adjusted taxable value (line 34 of the Voter-Approval Tax Rate Worksheet), multiplying by the No-New-Revenue Tax Rate, dividing by 100 and adding This Year's tax ceiling.

**COUNTIES ONLY:** All figures in this worksheet include ALL County Funds. Tax Levy amounts are the sum of each Fund's Taxable Value X each Fund's Tax Rate.

## Notice About 2021 Tax Rates

Property Tax Rates in HAMILTON COUNTY. This notice concerns the 2021 property tax rates for HAMILTON COUNTY. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

**This year's no-new-revenue tax rate:** \$0.438800/\$100

**This year's voter-approval tax rate:** \$0.4555/\$100

To see the full calculations, please visit <http://www.truth-in-taxation.com/forms/2020/NoticeOfEffectiveTaxRateWorksheet.aspx> for a copy of the Tax Rate Calculation Worksheet.

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This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by

Name of person preparing this notice: Heather Doanhoo

Position: Chief Appraiser

Date prepared: July 26, 2021





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# HAMILTON COUNTY COMMISSIONERS COURT

## SEPTEMBER 14, 2021

### RECORD VOTE TO ADOPT FY2021-2022 BUDGET

Yes

No

*W. Mark Tynes*

W. Mark Tynes  
Hamilton County Judge

Yes

No

*Johnny Wagner*

Johnny Wagner  
Hamilton County Commissioner – Precinct 1

Yes

No

*Keith Allen Curry*

Keith Allen Curry  
Hamilton County Commissioner – Precinct 2

Yes

No

\_\_\_\_\_  
Lloyd Huggins  
Hamilton County Commissioner – Precinct 3

Yes

No

*Dickie Clary*

Dickie Clary  
Hamilton County Commissioner – Precinct 4



**HAMILTON COUNTY COMMISSIONERS COURT**

**SEPTEMBER 14, 2021**

**RECORD VOTE TO ADOPT TAX RATE  
2021 TAX YEAR  
.4554 per \$100 VALUATION**

Yes  No

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**W. Mark Tynes  
Hamilton County Judge**

Yes  No

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**Johnny Wagner  
Hamilton County Commissioner – Precinct 1**

Yes  No

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**Keith Allen Curry  
Hamilton County Commissioner – Precinct 2**

Yes  No

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**Lloyd Huggins  
Hamilton County Commissioner – Precinct 3**

Yes  No

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**Dickie Clary  
Hamilton County Commissioner – Precinct 4**