SPECIAL COMMISSIONERS COURT July 06, 2023 10:00 AM

2nd FLOOR COURTROOM **BROOKS COUNTY COURTHOUSE**

BE IT REMEMBERED, that on this day, the Honorable Commissioners' Court of Brooks County, Texas met in Special Term therein the City of Falfurrias in the 2nd floor Courtroom of the Brooks County Courthouse:

OPEN MEETING -Judge Eric Ramos opened the meeting at 10:20 AM

PLEDGE OF ALLEGIANCE-was led by Judge Eric Ramos

ROLL CALL-Judge Eric Ramos called for roll call:

Present: Eric Ramos, County Judge,

Eduardo "Eddie" Garza, Commissioner Precinct #1, Horacio Villarreal III, Commissioner Precinct #3, Ernesto "Pepe" Williams, Commissioner Precinct #4, Elvaray B. Silvas, County Clerk (Not voting).

Absent: Rolando Gutierrez, Commissioner Precinct #2.

Staff Present: Missy A Saavedra, Deputy Clerk

AGENDA

1. Public Comments

Honorable Judge Eric Ramos asked for any public comments: none were made.

2. Approve of Bills and Claims



Item was passed by the Court, no bills for review.

3. Budget Workshop

The Court discussed increases and decreases of the 2023-2024 budget year:

- Increase to deputies; juvenile department per legislative update that is being mandated and included in packet
- Discussed the increases and decreases to revenue budget worksheet
- Discussed proposal for the general fund increases and decreases per department
 - o Elected official increase
 - o Added a position to the Judges office for a grant writer (funded by a grant)
 - o Proposal of a 4th person in the County and District clerk