

Shackelford County  
2023 Final Budget Revenue Accounts  
1000 GENERAL FUND

Account	Description	Budget Amount
1000.0000.9000	INSURANCE RECOVERIES.....	
<b>GENERAL FUND</b>		<b>0.00</b>
1000.0100.4100	BANK ACCOUNT INTEREST.....	
1000.0100.4500	CONTRIBUTIONS AND GIFTS.....	
<b>GENERAL FUND</b>		<b>0.00</b>
1000.0150.4256	BANK INTEREST.....	
<b>OTHER ASSETS</b>		<b>0.00</b>
1000.0300.7100	CURRENT TAXES.....	3,216,440.00
1000.0300.7105	CURRENT/DELINQUENT TAXES.....	123,750.00
1000.0300.7110	DELINQUENT TAXES.....	23,750.00
1000.0300.7120	PENALTY & INTEREST ON TAX.....	
1000.0300.7125	I & S.....	
<b>GF PROPERTY TAXES</b>		<b>3,363,940.00</b>
1000.0310.0409	INTEREST CREDIT CARD ACCOUNT.....	
1000.0310.0705	OFFICE OF THE ATTORNEY GENERAL.....	
1000.0310.0981	INTEREST - DISTRICT CLERK TECH FUND.....	
1000.0310.1378	INTEREST - DISTRICT CLERK RECORDS MANAGEMENT...	
1000.0310.1386	INTEREST - BVS.....	
1000.0310.1394	INTEREST - ARCHIVE.....	
1000.0310.1410	INTEREST - JP TECH FUND.....	
1000.0310.1428	INTEREST - CLERK'S RECORD MANAGEMENT.....	
1000.0310.1436	INTEREST - GENERAL RECORD'S MANAGEMENT.....	
1000.0310.1444	INTEREST -COURTHOUSE SECURITY.....	
1000.0310.2211	INTEREST-GRANT FUNDS.....	
1000.0310.4042	INTEREST I & S.....	
1000.0310.4256	DC TRUST FUND INTEREST.....	
1000.0310.4661	INTEREST - COURT RECORD PRESERVATION.....	
1000.0310.4679	INTEREST - DISTRICT CLERK ARCHIVE.....	
1000.0310.7200	GF COUNTY SHERIFF.....	
1000.0310.7201	SHERIFF SEPERATE ACCOUNTS.....	
1000.0310.7202	SHERIFF - PEACE OFFICER ALLOCATION.....	
1000.0310.7205	OFFICE OF THE ATTORNEY GENERAL.....	
1000.0310.7250	JAIL REPAIRS.....	
1000.0310.7301	STATE FUNDS FOR COUNTY ATTORNEY.....	23,333.00
1000.0310.7302	STATE FUND FOR JUDGE'S SALARY.....	25,200.00
1000.0310.7303	STATE COMPTROLLER.....	
1000.0310.7304	JUROR REIMBURSEMENT/COMPTROLLER.....	
1000.0310.7305	PROBATION DEPARTMENT.....	
1000.0310.7505	WCTCOG/911 ADDRESSING.....	
1000.0310.7550	AUTO REG/SALES TAX COMMISSION.....	
1000.0310.7700	GF COUNTY & DISTRICT CLERK.....	28,460.00
1000.0310.7701	ARCHIVE FEES/DISTRICT CLERK.....	10,935.00
1000.0310.7702	CLERK'S RECORD MANAGEMENT.....	10,547.00
1000.0310.7703	GENERAL RECORDS MANAGEMENT.....	635.00
1000.0310.7704	DISTRICT CLERK'S RECORD MANAGEMENT.....	1,416.00
1000.0310.7705	BVS PRESERVATION FEE.....	75.00
1000.0310.7706	LAW LIBRARY.....	1,800.00
1000.0310.7708	EARLY CHILDHOOD DONATION.....	
1000.0310.7710	COMP VICTIMS OF CRIME/JU.....	
1000.0310.7712	ELECTION REIMBURSEMENT.....	
1000.0310.7715	LEGAL INDIGENT FEE.....	
1000.0310.7720	CONSTABLE FEES & TRAVEL.....	2,800.00
1000.0310.7725	BOND FEES.....	
1000.0310.7750	COMPLIANCE OFFICER FEES.....	
1000.0310.7760	DNA FEES.....	
1000.0310.7800	GF JUSTICE OF THE PEACE.....	186,500.00

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Account	Description	Budget Amount
1000.0310.7801	J P TECHNICAL FUND.....	
1000.0310.7805	PARKS & WILDLIFE.....	
1000.0310.7820	J P COPIES & POSTAGE.....	
1000.0310.7825	MERCHANTS FEES.....	
1000.0310.7865	INDIGENT LEGAL SERVICES GRANT.....	9,800.00
1000.0310.7875	4H SUPPLIES REIMBURSEMENT.....	
1000.0310.7905	MISCELLANEOUS INCOME.....	
1000.0310.7910	INSURANCE REIMBURSEMENT.....	
1000.0310.7912	REIMBURSEMENT.....	
1000.0310.7915	SALE OF FIXED ASSETS.....	
1000.0310.7920	LIQUOR LICENSE & MIXED BEVERAGE.....	3,850.00
1000.0310.7925	TOWER RENTAL.....	4,200.00
1000.0310.7930	COURTHOUSE SECURITY FEE.....	1,900.00
1000.0310.7931	COURT RECORD PRESERVATION.....	
1000.0310.7960	GRANTS.....	62,500.00
1000.0310.7970	CIVIL CITATION.....	
1000.0310.7975	DISTRICT JUDGE.....	
1000.0310.7990	TRANSFER FROM BOND ACCT/FFB.....	
1000.0310.7991	TRANSFER FROM BOND ACCT/FNB.....	
1000.0310.7995	INMATE HOUSING.....	81,600.00
1000.0310.8555	INTEREST-SPECIAL FUNDS.....	
1000.0310.9000	COVID RELIEF FUNDS.....	
<b>GF FEES OF OFFICES</b>		<b><u>455,551.00</u></b>
1000.0320.4256	REVENUE/FEES.....	
<b>AUDIT ACCOUNT</b>		<b><u>0.00</u></b>
1000.0330.8362	INTEREST ON CD'S.....	
1000.0330.8364	INTEREST/INVESTORS CASH TRUST.....	
1000.0330.8366	INTEREST/CLERK'S MANAGEMENT.....	
1000.0330.8368	INTEREST/CHECKING ACCOUNT.....	15,000.00
1000.0330.8370	INTEREST/CREDIT CARD ACCOUNT.....	
<b>GF INTEREST</b>		<b><u>15,000.00</u></b>
<b>Total Fund 1000</b>		<b><u>3,834,491.00</u></b>

Shackelford County  
2023 Final Budget Revenue Accounts  
2100 PRECINCT 1

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
2100.0300.7135	MOTOR VEHICLE TITLE FEES.....	628.00
2100.0300.7160	GENERAL FUND REVENUE.....	80,000.00
2100.0300.7165	MOTOR VEHICLE REGISTRATION.....	60,000.00
2100.0300.7170	GROSS WEIGHT & AXLE WEIGHT FEE.....	3,900.00
2100.0300.7175	LATERAL ROAD.....	2,600.00
2100.0300.7180	AUTO REG/SALES TAX COMMISSION.....	
2100.0300.7950	TXDOT CERTZ GRANT.....	
<b>ROAD AND BRIDGE INCOME</b>		<b><u>147,128.00</u></b>
2100.0310.7905	MISCELLANEOUS INCOME.....	
<b>FEEES OF OFFICES</b>		<b><u>0.00</u></b>
2100.0330.8362	INTEREST ON CD'S.....	
<b>R &amp; B INTEREST FUND</b>		<b><u>0.00</u></b>
<b>Total Fund 2100</b>		<b><u>147,128.00</u></b>

Shackelford County  
2023 Final Budget Revenue Accounts  
2200 PRECINCT 2

Account	Description	Budget Amount
2200.0300.7135	MOTOR VEHICLE TITLE FEES.....	600.00
2200.0300.7160	GENERAL FUND REVENUE.....	80,000.00
2200.0300.7165	MOTOR VEHICLE REGISTRATION.....	55,000.00
2200.0300.7170	GROSS WEIGHT & AXLE WEIGHT FEE.....	3,900.00
2200.0300.7175	LATERAL ROAD.....	2,400.00
2200.0300.7180	AUTO REG/SALES TAX COMMISSION.....	
2200.0300.7950	TXDOT CERTZ GRANT.....	
<b>ROAD AND BRIDGE INCOME</b>		<b><u>141,900.00</u></b>
2200.0310.7905	MISCELLANEOUS INCOME.....	
<b>FEES OF OFFICES</b>		<b><u>0.00</u></b>
2200.0330.8362	INTEREST ON CD'S.....	
<b>R &amp; B INTEREST FUND</b>		<b><u>0.00</u></b>
<b>Total Fund 2200</b>		<b><u>141,900.00</u></b>

Shackelford County  
2023 Final Budget Revenue Accounts  
2300 PRECINCT 3

Account	Description	Budget Amount
2300.0300.7135	MOTOR VEHICLE TITLE FEES.....	690.00
2300.0300.7160	GENERAL FUND REVENUE.....	80,000.00
2300.0300.7165	MOTOR VEHICLE REGISTRATION.....	80,000.00
2300.0300.7170	GROSS WEIGHT & AXLE WEIGHT FEE.....	3,800.00
2300.0300.7175	LATERAL ROAD.....	3,500.00
2300.0300.7180	AUTO REG/SALES TAX COMMISSION.....	
2300.0300.7950	TXDOT CERTZ GRANT.....	
<b>ROAD AND BRIDGE INCOME</b>		<b><u>167,990.00</u></b>
2300.0310.7905	MISCELLANEOUS INCOME.....	
<b>FEES OF OFFICES</b>		<b><u>0.00</u></b>
2300.0330.8362	INTEREST ON CD'S.....	
<b>R &amp; B INTEREST FUND</b>		<b><u>0.00</u></b>
<b>Total Fund 2300</b>		<b><u>167,990.00</u></b>

Shackelford County  
2023 Final Budget Revenue Accounts  
2400 PRECINCT 4

Account	Description	Budget Amount
2400.0300.7135	MOTOR VEHICLE TITLE FEES.....	700.00
2400.0300.7160	GENERAL FUND REVENUE.....	80,000.00
2400.0300.7165	MOTOR VEHICLE REGISTRATION.....	84,000.00
2400.0300.7170	GROSS WEIGHT & AXLE WEIGHT FEE.....	3,900.00
2400.0300.7175	LATERAL ROAD.....	3,600.00
2400.0300.7180	AUTO REG/SALES TAX COMMISSION.....	
2400.0300.7950	TXDOT CERTZ GRANT.....	
<b>ROAD AND BRIDGE INCOME</b>		<b>172,200.00</b>
2400.0310.7905	MISCELLANEOUS INCOME.....	
<b>FEES OF OFFICES</b>		<b>0.00</b>
2400.0330.8362	INTEREST ON CD'S.....	
<b>R &amp; B INTEREST FUND</b>		<b>0.00</b>
<b>Total Fund 2400</b>		<b>172,200.00</b>