

DEPARTMENT: _____

COUNTY JUDGE _____

25.63

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 13TH day of AUGUST the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>010-101-430</u>	<u>DUES & MEMBERSHIPS</u>	<u>30.00</u>
	<u>010-101-440</u>	<u>COMMUNICATIONS</u>	<u>800.00</u>
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____
FROM:	<u>010-101-651</u>	<u>FURN & EQUIP <\$500</u>	<u>30.00</u>
	<u>010-107-440</u>	<u>COMMUNICATIONS</u>	<u>800.00</u>
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____

This request is made for the following reasons:

TO COVER COUNTY DUES

TO COVER PHONE BILL COSTS

Prepared By: _____ Alicia V Sanchez

APPROVED AND SIGNED this the 26th day of August, 20 25

PRESIDIO COUNTY JUDGE

Carolina Catalano By Cynthia
ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: 08/26/25

BUDGET ADJUSTMENT NO: 46134614

ENTRY MADE BY: Alicia Sanchez

DEPARTMENT: _____ ELECTIONS _____

25.64

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT


On this the 13TH day of AUGUST the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>010-102-434</u>	<u>EDUCATION & TRAVEL</u>	<u>101.91</u>
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____
FROM:	<u>010-102-445</u>	<u>NOTICES</u>	<u>101.91</u>
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____

This request is made for the following reasons:
TO COVER ELECTION TRAINING COSTS FOR CLERKS

Prepared By: _____ Alicia V Sanchez _____

APPROVED AND SIGNED this the 26th day of August 20 25



PRESIDIO COUNTY JUDGE

Carolina Catano By Crystal
ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: 08/26/2025

BUDGET ADJUSTMENT NO: 4615

ENTRY MADE BY: Alicia Sanchez

DEPARTMENT: _____

JP1

25.65

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 13TH day of AUGUST the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>010-109-461</u>	<u>SERVICE CONT/LICENSES</u>	<u>40.38</u>
	<u>010-109-462</u>	<u>OTHER SERVICES</u>	<u>170.00</u>
	<u>010-109-477</u>	<u>REP & MAINT VEHICLES</u>	<u>63.00</u>
	_____	_____	_____
	_____	_____	_____
FROM:	<u>010-109-434</u>	<u>EDUCATION & TRAVEL</u>	<u>273.38</u>
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____

This request is made for the following reasons:

TO COVER MICROSOFT RENEWAL

TO COVER IT WORK FOR NEW SOFTWARE

TO COVER VEHICLE MAINTENANCE

Prepared By: Alicia V Sanchez

APPROVED AND SIGNED this the 26th day of August, 2025

[Signature]
PRESIDIO COUNTY JUDGE

Carolina Catano By Cynthia
ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: 08/26/2025

BUDGET ADJUSTMENT NO: 4616, 4617,

ENTRY MADE BY: Alicia Sanchez

4618

DEPARTMENT: _____

AUDITOR _____

25.66

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 13TH day of AUGUST the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>010-118-425</u>	<u>OFFICE EXPENSES</u>	<u>300.00</u>
	<u>010-118-434</u>	<u>EDUCATION & TRAVEL</u>	<u>150.00</u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
FROM:	<u>010-118-406</u>	<u>LABOR</u>	<u>450.00</u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>

This request is made for the following reasons:

TO COVER OFFICE SUPPLIES

TO COVER AUDITOR TRAINING

Prepared By: Alicia V Sanchez

APPROVED AND SIGNED this the 26th day of August, 20 25

[Signature]
PRESIDIO COUNTY JUDGE

Caroline Catano By Crystal Cte
ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: 8/26/25

BUDGET ADJUSTMENT NO: 4619, 4620

ENTRY MADE BY: Alicia Sanchez

ANNEX

25.67

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 13TH day of AUGUST the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	ACCT. NUMBER	LINE ITEM DESCRIPTION	AMOUNT
TO:	010-121-650	CAPITAL OUTLAY	4,824.03
FROM:	010-121-651	FURN & EQUIP <\$500	320.00
	010-121-470	REP & MAINT EQUIPMENT	2,332.16
	010-121-440	COMMUNICATIONS	1,800.00
	010-121-450	FUEL	371.87

This request is made for the following reasons:
TO COVER PURCHASE OF MINI SPLIT FOR ANNEX BUILDING B

Prepared By: Alicia V Sanchez

APPROVED AND SIGNED this the 26th day of August, 2025

PRESIDIO COUNTY JUDGE

Carolina Catano By Crystal Cline
ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: 08/25/2025

BUDGET ADJUSTMENT NO: 4621, 4622

ENTRY MADE BY: Olivia Sanchez

4623, 4624

DEPARTMENT:

SHERIFF'S OFFICE

25.68

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 13TH day of AUGUST the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>010-123-405</u>	<u>OVERTIME</u>	<u>12,000.00</u> ✓
	<u>010-123-425</u>	<u>OFFICE EXPENSES</u>	<u>40.00</u> ✓
	<u>010-123-461</u>	<u>SERVICE CONT/LICENSES</u>	<u>50.00</u> ✓
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
FROM:	<u>010-123-403</u>	<u>SALARY DEPUTIES</u>	<u>12,000.00</u> ✓
	<u>010-123-650</u>	<u>CAPITAL</u>	<u>40.00</u> ✓
	<u>010-123-474</u>	<u>REP & MAINT EQUIPMENT</u>	<u>50.00</u> ✓
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>

This request is made for the following reasons:
TO COVER TOTAL ID TECH SUPPORT RENEWAL

Prepared By: Alicia V Sanchez

APPROVED AND SIGNED this the 26th day of August, 20 25


PRESIDIO COUNTY JUDGE


ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: 08/26/2025

BUDGET ADJUSTMENT NO: 7625, 7626,
7627

ENTRY MADE BY: Alicia Sanchez

DEPARTMENT: ROAD & BRIDGE

25.69

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

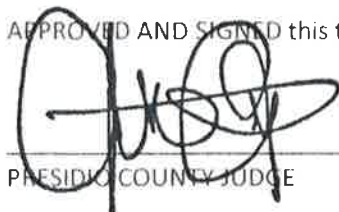
On this the 13TH day of AUGUST the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	020-120-450	FUEL	500.00 ✓
	020-120-474	REPAIRS & MAINT EQUIP	1,552.80 ✓
FROM:	020-120-651	FURN & EQUIP <\$500	200.00 ✓
	020-120-477	REP & MAINT VEHICLES	300.00 ✓
	020-120-477	REP & MAINT VEHICLES	1,552.80 ✓

This request is made for the following reasons:
TO COVER FUEL COSTS
TO COVER COSTS OF EQUIP REPAIR

Prepared By: Alicia V Sanchez

APPROVED AND SIGNED this the 26th day of August 20 25


PRESIDIO COUNTY JUDGE


ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: 4628, 4629

ENTRY MADE BY: _____

4630

COUNTY JUDGE

25.71

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 27TH day of AUGUST the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	010-101-650	CAPITAL OUTLAY	30.00
FROM:	010-101-651	FURN & EQUIP <\$500	30.00

This request is made for the following reasons:
TO CORRECT PREVIOUS LIT TAKEN FROM THE WRONG ACCOUNT

Prepared By: Alicia V Sanchez

APPROVED AND SIGNED this the 27th day of August, 2025

PRESIDIO COUNTY JUDGE

Carolina A. Caton
ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____

DEPARTMENT:

ELECTIONS

25.72

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 27TH day of AUGUST the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	010-102-434	EDUCATION & TRAVEL	40.50
FROM:	010-102-451	OPERATING SUPPLIES	40.50

This request is made for the following reasons:
TO COVER REGISTRATION COSTS FOR ELECTIONS TRAINING

Prepared By: Alicia V Sanchez

APPROVED AND SIGNED this the 27th day of August 2025


PRESIDIO COUNTY JUDGE


ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____

DEPARTMENT: JP2

25.73

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

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ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 27TH day of AUGUST the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>010-108-462</u>	<u>OTHER SERVICES</u>	<u>630.00</u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
FROM:	<u>010-108-474</u>	<u>REPAIRS & MAINT EQUIP</u>	<u>600.00</u>
	<u>010-108-650</u>	<u>CAPITAL OUTLAY</u>	<u>30.00</u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>

This request is made for the following reasons:
TO COVER IT WORK FOR NEW SOFTWARE SETUP

Prepared By: Alicia V Sanchez

APPROVED AND SIGNED this the 27th day of August, 20 25


PRESIDIO COUNTY JUDGE


ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY:

BUDGET ADJUSTMENT NO:

ENTRY MADE BY:

DEPARTMENT:

DISTRICT COURT

25.74

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 27TH day of AUGUST the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	010-111-434	EDUCATION & TRAVEL	281.47
	010-111-461	SERVICE CONTRACT/LICENSES	772.21
FROM:	010-111-409	COURT REPORTER SUPPLEMENT	1,053.68

This request is made for the following reasons:

TO COVER TRAVEL COSTS

TO COVER SOFTWARE LICENSE COSTS

Prepared By: Alicia V Sanchez

APPROVED AND SIGNED this the 27th day of August, 20 25


PRESIDIO COUNTY JUDGE


ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____

TAX OFFICE

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 27TH day of AUGUST the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	010-117-434	EDUCATION & TRAVEL	275.00
FROM:	010-117-651	FURN & EQUIP <\$500	275.00

This request is made for the following reasons:
TO COVER LEGISLATIVE VIRTUAL TRAINING

Prepared By: Alicia V Sanchez

APPROVED AND SIGNED this the 27th day of August, 2025

PRESIDIO COUNTY JUDGE

Carolina G. Caton
ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____

DEPARTMENT: _____

AUDITOR _____

25.76

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 27TH day of AUGUST the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	010-118-425	OFFICE EXPENSES	200.00
	010-118-651	FURN & EQUIPMENT <\$500	181.58
FROM:	010-118-406	LABOR	381.58

This request is made for the following reasons:
TO COVER OFFICE SUPPLIES

Prepared By: _____ Alicia V Sanchez

APPROVED AND SIGNED this the 27th day of August 20 25



PRESIDIO COUNTY JUDGE



ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____

COURTHOUSE

25.77

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 27TH day of AUGUST the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	010-119-474	REPAIRS & MAINT EQUIPMENT	738.17
FROM:	010-119-477	REPAIRS & MAINT VEHICLES	738.17

This request is made for the following reasons:
TO COVER KUBOTA REPAIRS

Prepared By: Alicia V Sanchez

APPROVED AND SIGNED this the 27th day of August, 2025

PRESIDIO COUNTY JUDGE

Carolina Q. Caton
ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____

DEPARTMENT: _____

ANNEX _____

25.78

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 27TH day of AUGUST the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>010-121-470</u>	<u>REP & MAINT BLDG/GROUNDS</u>	<u>2,500.00</u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
FROM:	<u>010-121-452</u>	<u>MAINTENANCE SUPPLIES</u>	<u>1,000.00</u>
	<u>010-121-474</u>	<u>REPAIRS & MAINT EQUIPMENT</u>	<u>1,000.00</u>
	<u>010-121-477</u>	<u>REPAIRS & MAINT VEHICLES</u>	<u>500.00</u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>

This request is made for the following reasons:

TO COVER LABOR FOR REMOVAL OF OLD AC UNIT, AND INSTALLATION OF NEW AC UNIT

Prepared By: _____ Alicia V Sanchez

APPROVED AND SIGNED this the 27th day of August, 20 25



PRESIDIO COUNTY JUDGE



ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____

DISPATCH

25.79

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 27TH day of AUGUST the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	010-124-461	SERVICE CONTRACT/LICENSES	150.00
FROM:	010-124-462	OTHER SERVICES	150.00

This request is made for the following reasons:
TO COVER COST OF ANTIVIRUS FOR NEW COMPUTERS

Prepared By: Alicia V Sanchez

APPROVED AND SIGNED this the

27th day of August 20 25

PRESIDIO COUNTY JUDGE

Carolina D. Catan
ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____

CONSTABLE 1

25.80

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 27TH day of AUGUST the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	010-125-440	COMMUNICATIONS	101.48
FROM:	010-125-477	REPAIRS & MAINT VEHICLES	101.48

This request is made for the following reasons:
TO COVER CELLPHONE COSTS

Prepared By: Alicia V Sanchez

APPROVED AND SIGNED this the

27th day of August, 2025

PRESIDIO COUNTY JUDGE

Carolina A. Caton
ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____

DEPARTMENT:

ROAD & BRIDGE

25.81

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 27TH day of AUGUST the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	020-120-455	UNIFORMS	162.91
	020-120-462	OTHER SERVICES	200.00
FROM:	020-120-470	REP & MAINT BLDG/GROUNDS	362.91

This request is made for the following reasons:

TO COVER UNIFORMS COSTS
TO COVER FINANCE CHARGES

Prepared By: Alicia V Sanchez

APPROVED AND SIGNED this the 27th day of August 2025


PRESIDIO COUNTY JUDGE


ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____

AIRPORT

25.82

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

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ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 27TH day of AUGUST the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	050-180-495	UTILITIES MARFA	900.00
FROM:	050-180-496	UTILITIES PRESIDIO	900.00

This request is made for the following reasons:
TO COVER UTILITIES FOR MARFA AIRPORT

Prepared By: Alicia V Sanchez

APPROVED AND SIGNED this the 27th day of August, 2025

PRESIDIO COUNTY JUDGE

Carolina D. Catalan
ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____

DEPARTMENT: _____

SB22 SHERIFF'S _____

25.83

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 27TH day of AUGUST the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	958-190-651	FURN & EQUIP <\$500	1,578.66
FROM:	958-190-650	CAPITAL OUTLAY	1,578.66

This request is made for the following reasons:
TO COVER PURCHASE OF BATTERIES FOR DRONES

Prepared By: _____ Alicia V Sanchez

APPROVED AND SIGNED this the 27th day of August 20 25


PRESIDIO COUNTY JUDGE


ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____

DEPARTMENT:

VOCA

25.84

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

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ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 27TH day of AUGUST the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	999-190-650	CAPITAL OUTLAY	879.19
	999-190-651	FURN & EUIP <\$500	438.39
FROM:	999-190-425	OFFICE EXPENSES	879.19
	999-190-434	EDUCATION & TRAVEL	438.39

This request is made for the following reasons:

TO COVER PURCHASE OF MAC LAPTOP

TO COVER PURCHASE OF MOUSE, KEYBOARD, MONITOR.

Prepared By: Alicia V Sanchez

APPROVED AND SIGNED this the 27th day of August 2025


PRESIDIO COUNTY JUDGE


ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____