

BAILEY COUNTY, TEXAS

ADOPTED BUDGET

FY 2023 – 2024



BUDGET YEAR FROM

OCTOBER 1, 2023 TO SEPTEMBER 30, 2024

BAILEY COUNTY, TEXAS

FY 2024 BUDGET

STATE OF TEXAS

COUNTY OF BAILEY

We, Basil Nash, County Judge, and Irene Espinoza, County Clerk of Bailey County, Texas, do hereby certify that the attached Budget is a true and correct copy of the Budget of Bailey County, Texas, for the fiscal year 2024, as adopted and approved by the Commissioners Court of said County on the 18th day of September, 2023.

This budget will raise more total property taxes than last year's budget by \$515,399 and of that amount \$32,376 is tax revenue to be raised from new property added to the tax roll this year.



Basil Nash, Bailey County Judge

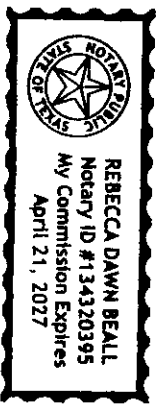


Irene Espinoza, Bailey County Clerk

SUBSCRIBED AND SWORN TO BEFORE ME, the undersigned authority this the 18 day of September, 2023.



NOTARY PUBLIC, STATE OF TEXAS



Bailey County, Texas
FY24 Budget (2023 Tax Rate)
(October 1, 2023 thru September 30, 2024)

This proposed budget will raise more revenue from property taxes than last year's budget by an amount of \$515,399. The property tax revenue to be raised from new property added to the tax roll this year is \$32,376.

The members of the commissioner's court voting on the adoption of the 2024 budget.

FOR:

	2022-2023	2023-2024
Adopted Tax Rate (Total)	\$0.887855	\$0.899200
No New Revenue Rate	\$0.880129	\$0.792366
Voter-Approval Rate	\$0.887855	\$0.817476
DeMinimis Rate	N/A	\$0.899258

The total net outstanding debt as of September 30, 2023 is \$309,000.00. Debt will be paid off July 2024.

COUNTY TAX RATES 2016-2023

<u>GENERAL TAX LEVY</u>		<u>ASSESSED VALUATION</u>		<u>TOTAL LEVY</u>
<u>YEAR</u>	<u>TAX RATE</u>			
2016	0.7032	342,054,098.00	2,405,324.42	
2017	0.7073	346,202,738.00	2,448,691.97	
2018	0.7090	345,612,009.00	2,450,389.14	
2019	0.6918	359,530,429.00	2,487,231.51	
2020	0.6937	380,416,647.00	2,638,950.28	
2021	0.7190	382,652,067.00	2,751,268.36	
2022	0.681660	412,273,136.00	2,810,301.05	
2023	0.716975	464,328,008.00	3,329,115.74	

<u>FARM TO MARKET/FLOOD CONTROL TAX LEVY</u>		<u>ASSESSED VALUATION</u>		<u>TOTAL LEVY</u>
<u>YEAR</u>	<u>TAX RATE</u>			
2016	0.1297	338,200,792.00	438,646.43	
2017	0.1302	342,387,588.00	445,788.64	
2018	0.1312	341,837,046.00	448,490.20	
2019	0.1275	355,765,966.00	453,601.61	
2020	0.1285	376,688,606.00	484,044.86	
2021	0.1337	378,984,439.00	506,702.19	
2022	0.130548	408,706,698.00	533,558.42	
2023	0.116440	460,801,419.00	536,557.17	

<u>DEBT SERVICE TAX LEVY</u>		<u>ASSESSED VALUATION</u>		<u>TOTAL LEVY</u>
<u>YEAR</u>	<u>TAX RATE</u>			
2016	0.0915	342,054,098.00	312,979.50	
2017	0.0911	346,202,738.00	315,390.69	
2018	0.0910	345,612,009.00	314,506.93	
2019	0.0868	359,530,429.00	312,072.41	
2020	0.0808	380,416,647.00	307,376.65	
2021	0.0810	382,652,067.00	309,948.17	
2022	0.075647	412,273,136.00	311,872.26	
2023	0.065785	464,328,008.00	305,458.18	

FY 2017	FY 2018	FY 2019	FY 2020
2016 Tax Statement	2017 Tax Statement	2018 Tax Statement	2019 Tax Statement
.7032 GF	.7073 GF	.7090 GF	.6918 GF
.1297 FM	.1302 FM	.1312 FM	.1275 FM
.0915 Debt Service	.0911 Debt Service	.0910 Debt Service	.0868 Debt Service
0.9244	0.9286	0.9312	0.9061
100,000.00 House = 924.40	100,000.00 House = 928.60	100,000.00 House = 931.20	100,000.00 House = 906.10

FY 2021	FY 2022	FY 2023	FY 2024
2020 Tax Statement	2021 Tax Statement	2022 Tax Statement	2023 Tax Statement
.6937 GF	.7190 GF	.681660 GF	.716975 GF
.1285 FM	.1337 FM	.130548 FM	.116440 FM
.0808 Debt Service	.0810 Debt Service	.075647 Debt Service	.065785 Debt Service
0.9030	0.9337	0.887855	0.8992
100,000.00 House = 903.00	100,000 House = 933.70	100,000 House = 887.86	100,000 House = 899.20

BAILEY COUNTY
2024 Final Budget Revenue Accounts
1000 GENERAL FUND

Account	Description	Budget Amount
1000.0310.3000	CURRENT TAXES.....	2,397,895.48
1000.0310.3003	CURRENT TAXES - PERM IMPVMNT.....	
1000.0310.3010	DELIQUENT TAXES.....	439,443.28
1000.0310.3013	DELIQUENT TAXES - PERM IMPVMNT.....	
1000.0310.3020	PRIOR YEAR DELINQUENT TAXES.....	50,000.00
1000.0310.3030	PENALTY & INTEREST (DELQ TAXES).....	40,000.00
1000.0310.3040	TAX FORCLOSURE SALES.....	0.00
1000.0310.3050	FRANCHISE TAX.....	0.00
1000.0310.3060	SALES TAX - COUNTY.....	330,000.00
1000.0310.3061	SALES TAX - MIXED BEVERAGE.....	4,500.00
TAXES		3,261,838.76
1000.0320.3153	MASS GATHERING - NON BUSINESS.....	7,000.00
LICENSES, PERMITS, & CERTIFICATES		7,000.00
1000.0329.3195	IN LIEU OF TAXES - WIND ENERGY.....	234,600.00
1000.0329.3196	IN LIEU OF TAXES - SOLAR FARM.....	0.00
PAYMENTS IN LEIU OF TAXES		234,600.00
1000.0330.3366	STATE - SALARY SUPPLEMENT (CO ATTN).....	35,000.00
1000.0330.3367	STATE - SALARY SUPPLEMENT (CO JUDGE).....	25,200.00
1000.0330.3416	REG/LOCAL-SPAG/SPARTAN.....	16,500.00
GRANTS & AID / REVENUE SHARING		76,700.00
1000.0340.3600	FEES OF OFFICE - COUNTY JUDGE.....	600.00
1000.0340.3601	FEES OF OFFICE - JUSTICE OF THE PEACE.....	7,500.00
1000.0340.3606	FEES OF OFFICE - TREASURER.....	0.00
1000.0340.3607	FEES OF OFFICE - TAX ASSESSOR / COLLECTOR.....	65,000.00
1000.0340.3609	FEES OF OFFICE - COUNTY CLERK.....	38,000.00
1000.0340.3610	FEES OF OFFICE - DISTRICT CLERK.....	12,000.00
1000.0340.3611	FEES OF OFFICE - CONSTABLE.....	0.00
1000.0340.3620	ISSUANCE - DCLRK.....	400.00
1000.0340.3630	PEACE OFFCR FEES (NOT STATE) - CNTY CLRK.....	500.00
1000.0340.3631	PEACE OFFCR FEES (NOT ST)-DCLK.....	1,000.00
1000.0340.3635	PEACE OFFCR FEES (ST 80%)-CCLK.....	100.00
1000.0340.3636	PEACE OFFCR/WARRANT FEE-CO 80%-DCLK.....	500.00
1000.0340.3661	TIME PYMT FEE-PRIOR TO 01/01/20(DCLK).....	360.00
1000.0340.3663	TIME PYMT FEE-PRIOR TO 01/01/20(JP).....	500.00
1000.0340.3683	TIME PYMNT REIMB FEE (TPRF) 100%-JP.....	1,300.00
1000.0340.3691	TIME PYMNT FEE (100%)-DCLK.....	500.00
1000.0340.3710	JUDICIAL SUPP FEE(10%)-CCLK.....	40.00
1000.0340.3711	JUDICIAL SUPP FEE(10%)-DCLK.....	25.00
1000.0340.3712	JUDICIAL SUPP FEE(10%)-JP.....	100.00
1000.0340.3718	LCCC- LOCAL CCC 01/01/20 - FWRD.....	8,000.00
1000.0340.3755	FAIL TO APPR 01/01/20 - FWRD-CCLK.....	100.00
1000.0340.3757	FAIL TO PAY 01/01/20 - FWRD-CCLK.....	100.00
1000.0340.3758	FAIL TO PAY 01/01/20 - FWRD-DCLK.....	100.00
1000.0340.3760	CNTY SCOFFLAW FEE(FAILTOPAY/APPR)-C/DCLK.....	100.00
1000.0340.3769	TIME PAYMENT FEES - CCRT.....	650.00
1000.0340.3797	OMNI REIMB FEE (\$4) - JP.....	250.00
1000.0340.3801	ATTORNEY FEES - CO & DIST CLKS.....	0.00
1000.0340.3806	COURT FINES - DCLK/CRT.....	12,000.00
1000.0340.3809	COURT FINES - JP.....	80,000.00
1000.0340.3810	CHILD ABUSE PREVENTION(\$15)-DCLK.....	250.00
1000.0340.3811	CHILD ABUSE PREVENTION-DCLK.....	200.00
1000.0340.3812	ATTORNEY FEES - AD LITEM.....	400.00
1000.0340.3813	FAMILY VIOLENCE FINE - CCLK/DCLK.....	200.00
1000.0340.3815	FAMILY PROTECTION FEE (100%)-DCLK.....	0.00
1000.0340.3816	ALT DISPUTE RESOLUTION FEE-DCLK.....	500.00
1000.0340.3817	CHILDREN'S ADVCY CNTR FINE-DCLK.....	200.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
1000 GENERAL FUND

Account	Description	Budget Amount
1000.0340.3820	PERSONAL BOND REIMB FEE-CO/DIST CLK.....	200.00
1000.0340.3821	ATTORNEY'S FEES - CCLK.....	2,500.00
1000.0340.3822	ATTORNEY'S FEES - DCLK.....	5,500.00
1000.0340.3823	CRT APPT ATTY FEES - CCLK.....	300.00
1000.0340.3824	CRT APPT ATTY FEES - DCLK.....	500.00
1000.0340.3825	CLK OF THE CRT ACCT-CIV/PROB - CCLK.....	200.00
1000.0340.3826	CLK OF THE CRT ACCT-CIV/PROB - DCLK.....	2,800.00
1000.0340.3828	VITAL STATISTICS - COUNTY CLERK.....	500.00
1000.0340.3840	FINES - COUNTY COURT.....	28,000.00
1000.0340.3841	NO SHOW FINE/JURORS-COCRT.....	800.00
1000.0340.3852	FORFEITURES - BAIL BONDS.....	1,000.00
FINES, FEES, COSTS, & FORFEITURES		<u>273,775.00</u>
1000.0390.3859	WAS 10.300.380 - AJE TO LIABILITY ACCOUNTS.....	0.00
1000.0390.3861	INTEREST INCOME - CHECKING.....	70,000.00
1000.0390.3863	INTEREST INCOME - INVESTMENTS.....	350.00
1000.0390.3866	RENTAL INCOME - COLISEUM.....	30,000.00
1000.0390.3868	REFUND - UNEMPLOYMENT RESERVES.....	0.00
1000.0390.3869	REFUNDS - HEALTH INSURANCE	0.00
1000.0390.3870	REIMBURSEMENTS - WORKERS' COMP.....	2,000.00
1000.0390.3871	REFUNDS / REIMBURSEMENTS.....	1,500.00
1000.0390.3872	REIMBURSEMENTS - EDUCATION / TRAINING.....	0.00
1000.0390.3873	REIMBURSEMENTS - CO CREDIT CARD.....	0.00
1000.0390.3876	DONATIONS/CONTRIB-VAN/AGING.....	3,000.00
1000.0390.3877	DONATIONS/CONTRIB-JURORS.....	0.00
1000.0390.3881	SALE OF ASSETS.....	0.00
1000.0390.3888	JUROR PAY (CASH) NOT PD OUT - ALL COURTS.....	0.00
1000.0390.3889	OTHER REVENUE.....	15,000.00
1000.0390.3890	OPIOID ABATEMENT REVENUE.....	5,000.00
MISCELLANEOUS REVENUE		<u>126,850.00</u>
Total Fund 1000		<u>3,980,763.76</u>

BAILEY COUNTY
2024 Final Budget Revenue Accounts
1100 LAW ENFORCEMENT

Account	Description	Budget Amount
1100.0322.3181	PRISONER HOUSING - GENERAL.....	20,000.00
1100.0322.3183	PRISONER HOUSING - DPS.....	0.00
1100.0322.3184	PRISONER HOUSING - BORDER PATROL.....	0.00
1100.0322.3185	PRISONER HOUSING - FEDERAL.....	1,585,000.00
1100.0322.3186	INMATE TRANSPORT - LOCAL / STATE.....	500.00
1100.0322.3187	INMATE - PHONE COMMISSION.....	18,000.00
1100.0322.3188	REIMB INMATE MEDICAL NON FED.....	100.00
1100.0322.3189	INMATE TRANSPORT - FEDERAL.....	40,000.00
1100.0322.3190	INMATE TRANSP-MEALS&LDGING LOCAL/STATE.....	1,000.00
1100.0322.3193	INMATE TRANSP-MEALS&LDGING-FEDERAL.....	20,000.00
COUNTY SERVICES		<u>1,684,600.00</u>
1100.0340.3608	FEES OF OFFICE - SHERIFF.....	9,000.00
FINES, FEES, COSTS, & FORFEITURES		<u>9,000.00</u>
1100.0390.3861	INTEREST INCOME - CHECKING.....	0.00
1100.0390.3865	INMATE PHONE CARD REVENUE.....	0.00
1100.0390.3873	REIMBURSEMENTS - CO CREDIT CARD.....	800.00
1100.0390.3886	SALE OF ESTRAYS.....	250.00
1100.0390.3889	OTHER REVENUE.....	1,000.00
MISCELLANEOUS REVENUE		<u>2,050.00</u>
1100.0391.3900	TRANSFERS FROM GENERAL FUND.....	899,337.71
TRANSFERS IN		<u>899,337.71</u>
Total Fund 1100		<u>2,594,987.71</u>

BAILEY COUNTY
2024 Final Budget Revenue Accounts
1104 Fund

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
1104.0340.3850	FORFEITURES - CASH.....	
UNKNOWN		<u>0.00</u>
Total Fund 1104		0.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
1200 AMBULANCE FUND

Account	Description	Budget Amount
1200.0340.3615	FEEs OF OFFICE - EMS.....	0.00
FINES, FEES, COSTS, & FORFEITURES		0.00
1200.0390.3876	DONATIONS/CONTRIB-VAN/AGING.....	
1200.0390.3881	SALE OF ASSETS.....	500.00
1200.0390.3887	COLLECTIONS.....	325,000.00
1200.0390.3889	OTHER REVENUE.....	3,000.00
MISCELLANEOUS REVENUE		328,500.00
1200.0391.3900	TRANSFERS FROM GENERAL FUND.....	859,461.81
TRANSFERS IN		859,461.81
Total Fund 1200		1,187,961.81

BAILEY COUNTY
2024 Final Budget Revenue Accounts
1300 COUNTY CLERK'S RECORD ARCHIVE FUND

Account	Description	Budget Amount
1300.0340.3609	FEES OF OFFICE - COUNTY CLERK.....	1,000.00
1300.0340.3771	RCRDS MGMT / PRSRVTN FEE-CCLK.....	6,000.00
FINES, FEES, COSTS, & FORFEITURES		7,000.00
1300.0390.3861	INTEREST INCOME - CHECKING.....	100.00
1300.0390.3889	OTHER REVENUE.....	0.00
MISCELLANEOUS REVENUE		100.00
Total Fund 1300		7,100.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
1400 ASSISTANT D.A. FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
1400.0330.3307	STATE - OAG CONTRACT (#1226489).....	0.00
1400.0330.3368	STATE - SALARY SUPPLEMENT (DIST ATTNY).....	0.00
1400.0330.3471	REG / LOCAL - DA (PARMER COUNTY 60%).....	187,691.21
1400.0330.3475	DISTRICT ATTORNEY.....	27,500.00
GRANTS & AID / REVENUE SHARING		<u>215,191.21</u>
1400.0390.3872	REIMBURSEMENTS - EDUCATION / TRAINING.....	0.00
1400.0390.3875	DISTRICT ATTORNEY FORFEITURE ACCT.....	0.00
1400.0390.3881	SALE OF ASSETS.....	0.00
1400.0390.3889	OTHER REVENUE.....	0.00
MISCELLANEOUS REVENUE		<u>0.00</u>
1400.0391.3901	TRANSFERS FROM GEN FUND (BAILEY 40%).....	125,127.48
TRANSFERS IN		<u>125,127.48</u>
Total Fund 1400		340,318.69

BAILEY COUNTY
2024 Final Budget Revenue Accounts
1500 DISTRICT COURT RECORDS ARCHIVE FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
1500.0340.3610	FEES OF OFFICE - DISTRICT CLERK.....	700.00
	FINES, FEES, COSTS, & FORFEITURES	<u>700.00</u>
1500.0390.3861	INTEREST INCOME - CHECKING.....	115.00
	MISCELLANEOUS REVENUE	<u>115.00</u>
Total Fund 1500		815.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
1600 7TH CT OF APPEAL DIST JDCL SYS

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
1600.0340.3609	FEES OF OFFICE - COUNTY CLERK.....	
1600.0340.3610	FEES OF OFFICE - DISTRICT CLERK.....	
	FINES, FEES, COSTS, & FORFEITURES	<u>0.00</u>
1600.0390.3861	INTEREST INCOME - CHECKING.....	
	MISCELLANEOUS REVENUE	<u>0.00</u>
Total Fund 1600		0.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
1700 HEALTHY COUNTY REWARDS FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
1700.0390.3869	REFUNDS - HEALTH INSURANCE.....	3,000.00
1700.0390.3889	OTHER REVENUE.....	1,800.00
MISCELLANEOUS REVENUE		4,800.00
<hr/> Total Fund 1700		4,800.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
1800 DONATIONS TO COUNTY FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
1800.0390.3876	DONATIONS/CONTRIB-VAN/AGING.....	
MISCELLANEOUS REVENUE		<u>0.00</u>
Total Fund 1800		0.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
1900 COVID-19 GRANTS

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
1900.0330.3242	FEDERAL - HAVA CARES ACT.....	
1900.0330.3243	FEDERAL - CENTER FOR TECH & CIVIC LIFE.....	
1900.0330.3244	FEDERAL - ARP.....	
1900.0330.3251	FEDERAL - COVID 19 SUPPLIES.....	
1900.0330.3252	FEDERAL - COVID 19 RELIEF.....	
1900.0330.3254	FEDERAL - COVID.....	
1900.0330.3351	STATE GRANT - COVID19.....	
GRANTS & AID / REVENUE SHARING		<u>0.00</u>
Total Fund 1900		0.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
1901 AMERICAN RESCUE PLAN (ARP)

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
1901.0330.3253	FEDERAL - ARP GRANT.....	
GRANTS & AID / REVENUE SHARING		<u>0.00</u>
Total Fund 1901		0.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
2100 ROAD & BRIDGE PCT 1

Account	Description	Budget Amount
2100.0310.3000	CURRENT TAXES.....	68,122.03
2100.0310.3004	CURRENT TAXES - FM/FC.....	109,793.01
2100.0310.3010	DELINQUENT TAXES.....	12,484.19
2100.0310.3014	DELINQUENT TAXES - FM / FC.....	20,120.90
2100.0310.3020	PRIOR YEAR DELINQUENT TAXES.....	2,500.00
2100.0310.3024	PRIOR YEAR DELINQUENT TAXES - FM / FC.....	0.00
2100.0310.3030	PENALITY & INTEREST (DELQ TAXES).....	2,500.00
2100.0310.3034	PENALITY & INTEREST - FM / FC.....	0.00
2100.0310.3040	TAX FORCLOSURE SALES.....	0.00
TAXES		<u>215,520.13</u>
2100.0320.3143	MOTOR VEHICLE REGISTRATIONS.....	80,000.00
2100.0320.3144	ROAD & BRIDGE FEES.....	20,000.00
LICENSES, PERMITS, & CERTIFICATES		<u>100,000.00</u>
2100.0322.3180	SOIL & CONSERVATION WORK.....	1,000.00
COUNTY SERVICES		<u>1,000.00</u>
2100.0329.3195	IN LIEU OF TAXES - WIND ENERGY.....	0.00
2100.0329.3196	IN LIEU OF TAXES - SOLAR FARM.....	0.00
PAYMENTS IN LIEU OF TAXES		<u>0.00</u>
2100.0330.3210	FEDERAL - HWYS & STREETS.....	0.00
2100.0330.3310	STATE - HWYS & STREETS.....	0.00
2100.0330.3311	STATE - LATERAL ROAD FUNDING.....	0.00
GRANTS & AID / REVENUE SHARING		<u>0.00</u>
2100.0340.3768	GROSS WGHT/AXLE FEES-STATE COMPTRL.....	15,000.00
FINES, FEES, COSTS, & FORFEITURES		<u>15,000.00</u>
2100.0390.3861	INTEREST INCOME - CHECKING.....	50.00
2100.0390.3863	INTEREST INCOME - INVESTMENTS.....	50.00
2100.0390.3881	SALE OF ASSETS.....	0.00
2100.0390.3889	OTHER REVENUE.....	0.00
MISCELLANEOUS REVENUE		<u>100.00</u>
Total Fund 2100		331,620.13

BAILEY COUNTY
2024 Final Budget Revenue Accounts
2101 LATERAL ROAD FUND PCT 1

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
2101.0330.3311	STATE - LATERAL ROAD FUNDING.....	5,500.00
GRANTS & AID / REVENUE SHARING		<u>5,500.00</u>
Total Fund 2101		5,500.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
2200 ROAD & BRIDGE PCT 2

Account	Description	Budget Amount
2200.0310.3000	CURRENT TAXES.....	68,122.03
2200.0310.3004	CURRENT TAXES - FM/FC.....	109,793.01
2200.0310.3010	DELINQUENT TAXES.....	12,484.19
2200.0310.3014	DELINQUENT TAXES - FM / FC.....	20,120.90
2200.0310.3020	PRIOR YEAR DELINQUENT TAXES.....	2,300.00
2200.0310.3024	PRIOR YEAR DELINQUENT TAXES - FM / FC.....	0.00
2200.0310.3030	PENALITY & INTEREST (DELQ TAXES).....	2,500.00
2200.0310.3034	PENALITY & INTEREST - FM / FC.....	0.00
2200.0310.3040	TAX FORCLOSURE SALES.....	0.00
TAXES		<u>215,320.13</u>
2200.0320.3143	MOTOR VEHICLE REGISTRATIONS.....	78,000.00
2200.0320.3144	ROAD & BRIDGE FEES.....	12,500.00
LICENSES, PERMITS, & CERTIFICATES		<u>90,500.00</u>
2200.0322.3180	SOIL & CONSERVATION WORK.....	4,000.00
COUNTY SERVICES		<u>4,000.00</u>
2200.0329.3195	IN LIEU OF TAXES - WIND ENERGY.....	0.00
2200.0329.3196	IN LIEU OF TAXES - SOLAR FARM.....	0.00
PAYMENTS IN LEIU OF TAXES		<u>0.00</u>
2200.0330.3210	FEDERAL - HWYS & STREETS.....	0.00
2200.0330.3310	STATE - HWYS & STREETS.....	0.00
2200.0330.3311	STATE - LATERAL ROAD FUNDING.....	0.00
GRANTS & AID / REVENUE SHARING		<u>0.00</u>
2200.0340.3768	GROSS WGHT/AXLE FEES-STATE COMPTRL.....	15,000.00
FINES, FEES, COSTS, & FORFEITURES		<u>15,000.00</u>
2200.0390.3861	INTEREST INCOME - CHECKING.....	400.00
2200.0390.3863	INTEREST INCOME - INVESTMENTS.....	100.00
2200.0390.3881	SALE OF ASSETS.....	0.00
2200.0390.3889	OTHER REVENUE.....	300.00
MISCELLANEOUS REVENUE		<u>800.00</u>
Total Fund 2200		325,620.13

BAILEY COUNTY
2024 Final Budget Revenue Accounts
2201 LATERAL ROAD FUND PCT 2

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
2201.0330.3311	STATE - LATERAL ROAD FUNDING.....	5,500.00
GRANTS & AID / REVENUE SHARING		<u>5,500.00</u>
Total Fund 2201		5,500.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
2300 ROAD & BRIDGE PCT 3

Account	Description	Budget Amount
2300.0310.3000	CURRENT TAXES.....	68,122.03
2300.0310.3004	CURRENT TAXES - FM/FC.....	109,793.01
2300.0310.3010	DELINQUENT TAXES.....	12,484.19
2300.0310.3014	DELINQUENT TAXES - FM / FC.....	20,120.90
2300.0310.3020	PRIOR YEAR DELINQUENT TAXES.....	2,300.00
2300.0310.3024	PRIOR YEAR DELINQUENT TAXES - FM / FC.....	0.00
2300.0310.3030	PENALITY & INTEREST (DELQ TAXES).....	2,500.00
2300.0310.3034	PENALITY & INTEREST - FM / FC.....	0.00
2300.0310.3040	TAX FORCLOSURE SALES.....	0.00
TAXES		<u>215,320.13</u>
2300.0320.3143	MOTOR VEHICLE REGISTRATIONS.....	78,000.00
2300.0320.3144	ROAD & BRIDGE FEES.....	17,000.00
LICENSES, PERMITS, & CERTIFICATES		<u>95,000.00</u>
2300.0322.3180	SOIL & CONSERVATION WORK.....	2,000.00
COUNTY SERVICES		<u>2,000.00</u>
2300.0329.3195	IN LIEU OF TAXES - WIND ENERGY.....	0.00
2300.0329.3196	IN LIEU OF TAXES - SOLAR FARM.....	0.00
PAYMENTS IN LIEU OF TAXES		<u>0.00</u>
2300.0330.3210	FEDERAL - HWYS & STREETS.....	0.00
2300.0330.3310	STATE - HWYS & STREETS.....	0.00
2300.0330.3311	STATE - LATERAL ROAD FUNDING.....	0.00
GRANTS & AID / REVENUE SHARING		<u>0.00</u>
2300.0340.3768	GROSS WGHT/AXLE FEES-STATE COMPTRL.....	15,000.00
FINES, FEES, COSTS, & FORFEITURES		<u>15,000.00</u>
2300.0390.3861	INTEREST INCOME - CHECKING.....	100.00
2300.0390.3863	INTEREST INCOME - INVESTMENTS.....	50.00
2300.0390.3881	SALE OF ASSETS.....	0.00
2300.0390.3889	OTHER REVENUE.....	100.00
MISCELLANEOUS REVENUE		<u>250.00</u>
Total Fund 2300		<u>327,570.13</u>

BAILEY COUNTY
2024 Final Budget Revenue Accounts
2301 LATERAL ROAD FUND PCT 3

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
2301.0330.3311	STATE - LATERAL ROAD FUNDING.....	5,500.00
PRECINT #3		<u>5,500.00</u>
Total Fund 2301		5,500.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
2400 ROAD & BRIDGE PCT 4

Account	Description	Budget Amount
2400.0310.3000	CURRENT TAXES.....	68,122.03
2400.0310.3004	CURRENT TAXES - FM/FC.....	109,793.01
2400.0310.3010	DELINQUENT TAXES.....	12,484.19
2400.0310.3014	DELINQUENT TAXES - FM / FC.....	20,120.90
2400.0310.3020	PRIOR YEAR DELINQUENT TAXES.....	2,300.00
2400.0310.3024	PRIOR YEAR DELINQUENT TAXES - FM / FC.....	0.00
2400.0310.3030	PENALITY & INTEREST (DELQ TAXES).....	2,500.00
2400.0310.3034	PENALITY & INTEREST - FM / FC.....	0.00
2400.0310.3040	TAX FORCLOSURE SALES.....	0.00
TAXES		<u>215,320.13</u>
2400.0320.3143	MOTOR VEHICLE REGISTRATIONS.....	78,000.00
2400.0320.3144	ROAD & BRIDGE FEES.....	7,000.00
LICENSES, PERMITS, & CERTIFICATES		<u>85,000.00</u>
2400.0322.3180	SOIL & CONSERVATION WORK.....	6,000.00
COUNTY SERVICES		<u>6,000.00</u>
2400.0329.3195	IN LIEU OF TAXES - WIND ENERGY.....	0.00
2400.0329.3196	IN LIEU OF TAXES - SOLAR FARM.....	0.00
PAYMENTS IN LIEU OF TAXES		<u>0.00</u>
2400.0330.3210	FEDERAL - HWYS & STREETS.....	0.00
2400.0330.3310	STATE - HWYS & STREETS.....	0.00
2400.0330.3311	STATE - LATERAL ROAD FUNDING.....	0.00
GRANTS & AID / REVENUE SHARING		<u>0.00</u>
2400.0340.3768	GROSS WGHT/AXLE FEES-STATE COMPTRL.....	15,000.00
FINES, FEES, COSTS, & FORFEITURES		<u>15,000.00</u>
2400.0390.3861	INTEREST INCOME - CHECKING.....	100.00
2400.0390.3863	INTEREST INCOME - INVESTMENTS.....	50.00
2400.0390.3881	SALE OF ASSETS.....	0.00
2400.0390.3889	OTHER REVENUE.....	100.00
MISCELLANEOUS REVENUE		<u>250.00</u>
Total Fund 2400		321,570.13

BAILEY COUNTY
2024 Final Budget Revenue Accounts
2401 LATERAL ROAD FUND PCT 4

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
2401.0330.3311	STATE - LATERAL ROAD FUNDING.....	5,500.00
GRANTS & AID / REVENUE SHARING		<u>5,500.00</u>
Total Fund 2401		5,500.00

BAILEY COUNTY
 2024 Final Budget Revenue Accounts
 2500 PERMANENT IMPROVEMENT TAX FUND

Account	Description	Budget Amount
2500.0310.3000	CURRENT TAXES.....	54,497.62
2500.0310.3010	DELIQUENT TAXES.....	9,987.35
2500.0310.3020	PRIOR YEAR DELINQUENT TAXES.....	1,000.00
2500.0310.3030	PENALITY & INTEREST (DELQ TAXES).....	1,000.00
2500.0310.3033	PENALITY & INTEREST - PERM IMPRVMT.....	850.00
TAXES		67,334.97
2500.0390.3861	INTEREST INCOME - CHECKING.....	100.00
MISCELLANEOUS REVENUE		100.00
Total Fund 2500		67,434.97

BAILEY COUNTY
2024 Final Budget Revenue Accounts
2600 COUNTY ATTORNEY CHECK FEE FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
2600.0340.3605	FEES OF OFFICE - COUNTY ATTORNEY.....	
2600.0340.3814	COLLECTION FEES - COUNTY CLERK.....	
	FINES, FEES, COSTS, & FORFEITURES	<u>0.00</u>
2600.0390.3861	INTEREST INCOME - CHECKING.....	20.00
2600.0390.3889	OTHER REVENUE.....	
	MISCELLANEOUS REVENUE	<u>20.00</u>
Total Fund 2600		20.00

BAILEY COUNTY
 2024 Final Budget Revenue Accounts
 2700 COUNTY JUVENILE DELINQUENCY PREVENTION FUND

Account	Description	Budget Amount
2700.0330.3472	REG / LOCAL - PRBTN FEES (PARMER CNTY).....	
2700.0330.3473	BAILEY/PALMER CO JUV PROB DEPT.....	950.00
GRANTS & AID / REVENUE SHARING		950.00
2700.0340.3788	PROBATION FEES - CCLK.....	500.00
2700.0340.3789	JUV DEFFERED PROB FEES-TREASURER.....	
2700.0340.3846	FINES - JV DELQ PREV (CNTY CLRK).....	
2700.0340.3847	FINES - JV DELQ PREV (DIST CLRK).....	
FINES, FEES, COSTS, & FORFEITURES		500.00
2700.0390.3861	INTEREST INCOME - CHECKING.....	25.00
2700.0390.3889	OTHER REVENUE.....	
MISCELLANEOUS REVENUE		25.00
2700.0391.3900	TRANSFERS FROM GENERAL FUND.....	200.00
TRANSFERS IN		200.00
<hr/> Total Fund 2700		<hr/> 1,675.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
2800 COURT REPORTER SERVICE FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
2800.0340.3829	COURT REPORTER SERVICE FEES-CCLK.....	500.00
2800.0340.3830	COURT REPORTER SERVICE FEES-DCLK.....	1,500.00
	FINES, FEES, COSTS, & FORFEITURES	2,000.00
<hr/> Total Fund 2800		2,000.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
2900 PRE-TRIAL DIVERSION - DISTRICT

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
2900.0340.3650	PRETRIAL DIVERSION - COUNTY.....	1,500.00
2900.0340.3651	PRETRIAL DIVERSION - DISTRICT.....	3,000.00
FINES, FEES, COSTS, & FORFEITURES		<u>4,500.00</u>
2900.0390.3889	OTHER REVENUE.....	
MISCELLANEOUS REVENUE		<u>0.00</u>
Total Fund 2900		4,500.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
3000 VISUAL RECORDING FEE FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3000.0340.3785	VISUAL RECORDING FEE - CCLK.....	200.00
3000.0340.3786	VISUAL RECORDING FEE - DCLK.....	100.00
FINES, FEES, COSTS, & FORFEITURES		300.00
<hr/> Total Fund 3000		300.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
3100 JUSTICE COURT SECURITY FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3100.0340.3784	JUSTICE COURT SECURITY FEES.....	200.00
	FINES, FEES, COSTS, & FORFEITURES	<u>200.00</u>
Total Fund 3100		200.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
3200 JUSTICE COURT TECHNOLOGY FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3200.0340.3837	TECHNOLOGY FEE - JP.....	200.00
FINES, FEES, COSTS, & FORFEITURES		<u>200.00</u>
Total Fund 3200		200.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
3201 JUSTICE CRT SUPPORT FUND - JP

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3201.0340.3759	JUSTICE COURT SUPPORT-CIVIL - JP.....	2,000.00
	FINES, FEES, COSTS, & FORFEITURES	<u>2,000.00</u>
Total Fund 3201		2,000.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
3300 JUDICIARY SUPPORT FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3300.0330.3367	STATE - SALARY SUPPLEMENT (CO JUDGE).....	250.00
GRANTS & AID / REVENUE SHARING		<u>250.00</u>
3300.0340.3715	JUDICIAL SUPP FEE(15%)-CCLK.....	
3300.0340.3716	JUDICIAL SUPP FEE(15%)-DCLK.....	
3300.0340.3717	JUDICIAL SUPP FEE(15%)-JP.....	
FINES, FEES, COSTS, & FORFEITURES		<u>0.00</u>
Total Fund 3300		250.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
3400 LAW LIBRARY FUND

Account	Description	Budget Amount
3400.0340.3730	LAW LIBRARY FEES - CCLK.....	1,000.00
3400.0340.3731	LAW LIBRARY FEES - DCLK.....	2,500.00
FINES, FEES, COSTS, & FORFEITURES		3,500.00
3400.0391.3900	TRANSFERS FROM GENERAL FUND.....	2,000.00
TRANSFERS IN		2,000.00
Total Fund 3400		5,500.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
3500 COUNTY CLERK TECH FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3500.0340.3835	TECHNOLOGY FEE - COUNTY COURT.....	100.00
	FINES, FEES, COSTS, & FORFEITURES	<u>100.00</u>
Total Fund 3500		100.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
3600 DISTRICT CLERK TECH FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3600.0340.3836	TECHNOLOGY FEE - DISTRICT COURT.....	100.00
FINES, FEES, COSTS, & FORFEITURES		<u>100.00</u>
Total Fund 3600		100.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
3700 TOBACCO SETTLEMENT FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3700.0330.3316	STATE - TOBACCO SETTLEMENT.....	19,000.00
GRANTS & AID / REVENUE SHARING		<u>19,000.00</u>
Total Fund 3700		19,000.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
3800 CHILD WELFARE BOARD FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3800.0390.3877	DONATIONS/CONTRIB-JURORS.....	100.00
MISCELLANEOUS REVENUE		<u>100.00</u>
Total Fund 3800		100.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
3900 DISTRICT CLERK RECORD MANAGEMENT FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3900.0340.3772	RCRDS MANAGEMENT FEE - DCLK.....	1,000.00
FINES, FEES, COSTS, & FORFEITURES		<u>1,000.00</u>
3900.0390.3861	INTEREST INCOME - CHECKING.....	30.00
MISCELLANEOUS REVENUE		<u>30.00</u>
Total Fund 3900		1,030.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
4000 FORFEITURE / DRUG SEIZURE FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
4000.0340.3850	FORFEITURES - CASH.....	500.00
4000.0340.3851	FORFEITURES - SALE OF PROPERTY.....	1,000.00
FINES, FEES, COSTS, & FORFEITURES		1,500.00
4000.0390.3861	INTEREST INCOME - CHECKING.....	5.00
MISCELLANEOUS REVENUE		5.00
Total Fund 4000		1,505.00

BATLEY COUNTY
2024 Final Budget Revenue Accounts
4100 PROBATE JUDICIAL EDUCATION FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
4100.0340.3736	JUDICIAL ED FEES/PROB-CCLK.....	200.00
4100.0340.3737	JUDICIAL ED FEES/PROB-DCLK.....	
	FINES, FEES, COSTS, & FORFEITURES	<u>200.00</u>
4100.0390.3861	INTEREST INCOME - CHECKING.....	5.00
4100.0390.3889	OTHER REVENUE.....	
	MISCELLANEOUS REVENUE	<u>5.00</u>
Total Fund 4100		205.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
4200 COUNTY RECORDS MANAGEMENT / PRESERVATION FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
4200.0340.3771	RCRDS MGMT / PRSRVTN FEE-CCLK.....	1,000.00
4200.0340.3772	RCRDS MANAGEMENT FEE - DCLK.....	2,000.00
4200.0340.3773	RCRDS MGMT / PRSRVTN FEE-DCLK.....	
FINES, FEES, COSTS, & FORFEITURES		<u>3,000.00</u>
4200.0390.3861	INTEREST INCOME - CHECKING.....	50.00
4200.0390.3889	OTHER REVENUE.....	
MISCELLANEOUS REVENUE		<u>50.00</u>
Total Fund 4200		<u>3,050.00</u>

BAILLEY COUNTY
2024 Final Budget Revenue Accounts
4300 CHAPTER 19 FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
4300.0330.3341	STATE - VOTING / ELECTIONS (CHPTR 19).....	1,650.00
GRANTS & AID / REVENUE SHARING		<u>1,650.00</u>
4300.0390.3889	OTHER REVENUE.....	
MISCELLANEOUS REVENUE		<u>0.00</u>
Total Fund 4300		1,650.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
4400 COURTHOUSE SECURITY FUND

Account	Description	Budget Amount
4400.0340.3780	COURTHOUSE SECURITY FEES-CCLK.....	1,500.00
4400.0340.3781	COURTHOUSE SECURITY FEES-DCLK.....	1,000.00
4400.0340.3782	COURTHOUSE SECURITY FEES-JP.....	1,000.00
FINES, FEES, COSTS, & FORFEITURES		<u>3,500.00</u>
4400.0390.3889	OTHER REVENUE.....	
MISCELLANEOUS REVENUE		<u>0.00</u>
Total Fund 4400		3,500.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
4500 COUNTY CLERK RECORDS MANAGEMENT FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
4500.0340.3771	RCRDS MGMT / PRSRVTN FEE-CCLK.....	11,000.00
FINES, FEES, COSTS, & FORFEITURES		<u>11,000.00</u>
4500.0390.3861	INTEREST INCOME - CHECKING.....	50.00
MISCELLANEOUS REVENUE		<u>50.00</u>
<hr/> Total Fund 4500		11,050.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
4700 LEOSE - SHERIFF FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
4700.0330.3308	STATE - LAW ENFORCEMENT.....	2,000.00
GRANTS & AID / REVENUE SHARING		<u>2,000.00</u>
Total Fund 4700		2,000.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
4800 LEOSE - CONSTABLE FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
4800.0330.3308	STATE - LAW ENFORCEMENT.....	700.00
GRANTS & AID / REVENUE SHARING		<u>700.00</u>
Total Fund 4800		700.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
4900 COMPENSATIONS TO VICTIMS OF CRIME FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
4900.0340.3733	COMP OF VCTM CRIME CCLK/DCLK.....	
FINES, FEES, COSTS, & FORFEITURES		<u>0.00</u>
Total Fund 4900		0.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
5100 ECONOMIC DEVELOPMENT FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
5100.0330.3335	STATE - ECONOMIC DEVELOPMENT.....	1,500.00
GRANTS & AID / REVENUE SHARING		<u>1,500.00</u>
<hr/>		
Total Fund 5100		1,500.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
5200 SB22 - STATE FUNDING

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
5200.0330.3352	STATE - SB22 CO ATTY FUNDING.....	
5200.0330.3353	STATE - SB22 DIST ATTY FUNDING.....	
5200.0330.3354	STATE - SB22 LEC FUNDING.....	
GRANTS & AID / REVENUE SHARING		<u>0.00</u>
Total Fund 5200		<u>0.00</u>

BAILEY COUNTY
2024 Final Budget Revenue Accounts
5300 INDIGENT DEFENSE GRANT

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
5300.0330.3321	STATE - INDIGENT DEFENSE.....	21,000.00
GRANTS & AID / REVENUE SHARING		<u>21,000.00</u>
Total Fund 5300		21,000.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
5400 STATE / FEDERAL GRANT FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
5400.0330.3200	FEDERAL - GENERAL GOVERNMENT.....	
5400.0330.3300	STATE - GENERAL GOVERNMENT.....	
5400.0330.3306	STATE - SAVNS (VINE).....	7,986.36
GRANTS & AID / REVENUE SHARING		<u>7,986.36</u>
5400.0340.3801	ATTORNEY FEES - CO & DIST CLKS.....	
FINES, FEES, COSTS, & FORFEITURES		<u>0.00</u>
Total Fund 5400		7,986.36

BAILEY COUNTY
2024 Final Budget Revenue Accounts
5500 EMS GRANT FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
5500.0330.3361	STATE - RAC GRANT (EMS).....	
5500.0330.3406	REG / LOCAL - RAC GRANT (EMS).....	20,000.00
5500.0330.3407	REG / LOCAL - SPEMS GRANT (EMS).....	
GRANTS & AID / REVENUE SHARING		<u>20,000.00</u>
5500.0390.3876	DONATIONS/CONTRIB-VAN/AGING.....	
5500.0390.3889	OTHER REVENUE.....	
MISCELLANEOUS REVENUE		<u>0.00</u>
<hr/> Total Fund 5500		20,000.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
5800 SCAAP GRANT FUNDS - LEC

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
5800.0330.3206	FEDERAL - SCAAP GRANT (JAIL).....	10,000.00
GRANTS & AID / REVENUE SHARING		<u>10,000.00</u>
<hr/> Total Fund 5800		10,000.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
6000 SHERIFF'S OFFICE BENEFIT FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
6000.0390.3876	DONATIONS/CONTRIB-VAN/AGING.....	2,500.00
6000.0390.3887	COLLECTIONS.....	
6000.0390.3889	OTHER REVENUE.....	
MISCELLANEOUS REVENUE		<u>2,500.00</u>
Total Fund 6000		2,500.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
6100 EMS EDUCATION FUND

Account	Description	Budget Amount
6100.0322.3178	AMBULANCE STANDBY FEE.....	2,000.00
COUNTY SERVICES		2,000.00
6100.0330.3362	STATE GRANT.....	
GRANTS & AID / REVENUE SHARING		0.00
6100.0390.3866	RENTAL INCOME - COLISEUM.....	
6100.0390.3872	REIMBURSEMENTS - EDUCATION / TRAINING.....	15,000.00
6100.0390.3877	DONATIONS/CONTRIB-JURORS.....	500.00
6100.0390.3878	DONATIONS/CONTRIB-EMPLOYEES.....	2,500.00
MISCELLANEOUS REVENUE		18,000.00
Total Fund 6100		20,000.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
6200 COURT FACILITY FEE FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
6200.0340.3740	CRT FACILITY FEE - CIV/PROB - CCLK.....	500.00
6200.0340.3741	CRT FACILITY FEE - CIV/PROB - DCLK.....	1,000.00
FINES, FEES, COSTS, & FORFEITURES		<u>1,500.00</u>
Total Fund 6200		1,500.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
6201 LANGUAGE ACCESS FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
6201.0340.3742	LANGUAGE ACCESS FEE-CIV/PROB-CCLK.....	75.00
6201.0340.3743	LANGUAGE ACCESS FEE-CIV/PROB-DCLK.....	150.00
6201.0340.3753	LANGUAGE ACCESS FEE-CIVIL - JP.....	200.00
FINES, FEES, COSTS, & FORFEITURES		<u>425.00</u>
Total Fund 6201		425.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
6202 COUNTY JURY FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
6202.0340.3739	COUNTY JURY FEE - CIVIL / JP.....	75.00
6202.0340.3744	COUNTY JURY FEE - CIV/PROB / CCLK.....	200.00
6202.0340.3745	COUNTY JURY FEE - CIV/PROB / DCLK.....	500.00
FINES, FEES, COSTS, & FORFEITURES		<u>775.00</u>
Total Fund 6202		775.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
6203 CNTY DISPUTE RESOLUTION FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
6203.0340.3746	CNTY DISPUTE RES FEE-CIV/PROB-CCLK.....	300.00
6203.0340.3747	CNTY DISPUTE RES FEE-CIV/PROB-DCLK.....	700.00
6203.0340.3754	CNTY DISPUTE RES FEE-CIVIL - JP.....	300.00
FINES, FEES, COSTS, & FORFEITURES		<u>1,300.00</u>
Total Fund 6203		1,300.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
6204 CRT INITIATED GRDNSHP / PUB PROB ADMIN FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
6204.0340.3748	CRT INITIATED GRDNSHIP FEE-PROB-CCLK.....	400.00
6204.0340.3749	CRT INITIATED GRDNSHIP FEE-PROB-DCLK.....	
6204.0340.3751	PUBLIC PROBATE ADMIN FEE-PROB - CCLK.....	200.00
6204.0340.3752	PUBLIC PROBATE ADMIN FEE-PROB - DCLK.....	
FINES, FEES, COSTS, & FORFEITURES		<u>600.00</u>
Total Fund 6204		600.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
9400 INTEREST & SINKING FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
9400.0310.3000	CURRENT TAXES.....	250,017.52
9400.0310.3010	DELINQUENT TAXES.....	45,818.73
9400.0310.3020	PRIOR YEAR DELINQUENT TAXES.....	7,500.00
9400.0310.3030	PENALITY & INTEREST (DELQ TAXES).....	7,400.00
TAXES		<u>310,736.25</u>
9400.0390.3861	INTEREST INCOME - CHECKING.....	200.00
9400.0390.3863	INTEREST INCOME - INVESTMENTS.....	47.79
MISCELLANEOUS REVENUE		<u>247.79</u>
9400.0391.3900	TRANSFERS FROM GENERAL FUND.....	0.00
TRANSFERS IN		<u>0.00</u>
Total Fund 9400		310,984.04

BAILEY COUNTY
2024 Final Budget Revenue Accounts
9800 MEALS PROGRAM AGENCY FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
9800.0330.3417	REG / LOCAL - SPAG (MEALS).....	
GRANTS & AID / REVENUE SHARING		<u>0.00</u>
Total Fund 9800		0.00

BAILEY COUNTY
2024 Final Budget Revenue Accounts
9900 JUVENILE PROBATION AGENCY FUND

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
9900.0330.3472	REG / LOCAL - PRBTN FEES (PARMER CNTY).....	
GRANTS & AID / REVENUE SHARING		<u>0.00</u>
Total Fund 9900		0.00
Grand Total All Funds		9,971,767.86

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0400
 COUNTY JUDGE
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE		46,625.76
0005	ADMINISTRATIVE ASSISTANT		31,871.55
0600	RELIEF SECRETARY		1,000.00
Total Salaries			79,497.31

Line	Description	Budget 2024
4000	ELECTED OFFICIAL.....	46,625.76
4001	FULL TIME.....	31,871.55
4003	TEMP / SEASONAL.....	1,000.00
4010	OVERTIME.....	750.00
4032	SUPPLEMENT - JUVENILE BOARD.....	900.21
4033	SUPPLEMENT - STATE.....	25,200.00
4101	SOCIAL SECURITY - COUNTY MATCHING.....	8,135.59
4102	WORKERS' COMPENSATION INSURANCE.....	145.38
4103	UNEMPLOYMENT INSURANCE.....	170.16
4105	RETIREMENT - COUNTY PAID.....	4,445.33
4110	MEDICAL INSURANCE - COUNTY PAID.....	22,828.32
4113	LIFE INSURANCE - COUNTY PAID.....	76.08
4122	CELL PHONE ALLOWANCE.....	960.00
Total PERSONAL SERVICES		143,108.38

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0400
 COUNTY JUDGE
 FUND : (1000) GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
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4201	SUPPLIES-OFFICE&COMPUTER.....	3,000.00
4210	SUPPLIES-FOOD, WATER&ICE.....	300.00
4218	SUPPLIES-COMPUTER SOFTWARE.....	2,000.00
4248	OFFICE EQUIPMENT MAINTENANCE.....	200.00
4295	BOOKS & PERIODICALS.....	1,000.00
4299	MISC SUPPLIES & MAINTENANCE.....	750.00
Total SUPPLIES & MAINTENANCE		7,250.00
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Section 3: OTHER SERVICES & CHARGES		
<hr/>		
4214	IT MAINTENANCE.....	1,356.00
4400	TELEPHONE - FAX - CELL PHONE.....	1,500.00
4405	POSTAGE.....	250.00
4410	TUITION/TRNING/MTRL/SUPP.....	1,000.00
4411	TUITION/TRNING/MTRL SEC/STAFF.....	700.00
4420	TRAVEL (not MILEAGE).....	500.00
4421	MILEAGE.....	500.00
4422	MEALS & LODGING.....	1,500.00
4435	TRAVEL(NOT MILEAGE)-SEC/STAFF.....	600.00
4436	MILEAGE SECRETARY/STAFF.....	400.00
4437	MEALS&LODGING SEC/STAFF.....	1,500.00
4451	OFFICIAL & DEPUTY BONDS.....	300.00
4452	DUES/MEMBERSHIPS/SUBSCRIPTIONS.....	600.00
4456	LIABILITY INS-GENERAL/OFFICIALS/LEC.....	350.00
Total OTHER SERVICES & CHARGES		11,056.00
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Section 4: CAPITAL OUTLAY		
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4605	ASSETS OTHER.....	1,900.00
Total CAPITAL OUTLAY		1,900.00
Dept 0400 Total Budget		163,314.38

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0403
 COUNTY CLERK
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0001	COUNTY CLERK		45,274.22
0007	DEPUTY COUNTY CLERK		64,980.87
Total Salaries			110,255.09

Line	Description	Budget 2024
4000	ELECTED OFFICIAL.....	45,274.22
4001	FULL TIME.....	64,980.87
4010	OVERTIME.....	3,500.00
4040	LONGEVITY.....	600.00
4101	SOCIAL SECURITY - COUNTY MATCHING.....	8,748.17
4102	WORKERS' COMPENSATION INSURANCE.....	156.32
4103	UNEMPLOYMENT INSURANCE.....	182.97
4105	RETIREMENT - COUNTY PAID.....	4,780.04
4110	MEDICAL INSURANCE - COUNTY PAID.....	34,242.48
4113	LIFE INSURANCE - COUNTY PAID.....	114.12
Total PERSONAL SERVICES		162,579.19

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0403
 COUNTY CLERK
 FUND : (1000) GENERAL FUND

Line	Description	Budget 2024
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Section 2: SUPPLIES & MAINTENANCE		
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4201	SUPPLIES-OFFICE&COMPUTER.....	4,200.00
4202	SUPPLIES-OFFICE&COMPUTER (RM).....	5,000.00
4210	SUPPLIES-FOOD, WATER&ICE.....	255.00
4275	MAINT,SERV,COPIES&SUPP-CONTRACTS.....	850.00
4299	MISC SUPPLIES & MAINTENANCE.....	350.00
Total SUPPLIES & MAINTENANCE		10,655.00
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Section 3: OTHER SERVICES & CHARGES		
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4214	IT MAINTENANCE.....	2,724.00
4315	CONTRACT SERVICES.....	7,836.00
4400	TELEPHONE - FAX - CELL PHONE.....	1,000.00
4405	POSTAGE.....	2,200.00
4410	TUITION/TRNING/MTRL/SUPP.....	1,200.00
4411	TUITION/TRNING/MTRL SEC/STAFF.....	1,000.00
4420	TRAVEL (not MILEAGE).....	200.00
4421	MILEAGE.....	900.00
4422	MEALS & LODGING.....	3,000.00
4435	TRAVEL(NOT MILEAGE)-SEC/STAFF.....	200.00
4436	MILEAGE SECRETARY/STAFF.....	500.00
4437	MEALS&LODGING SEC/STAFF.....	500.00
4451	OFFICIAL & DEPUTY BONDS.....	400.00
4452	DUES/MEMBERSHIPS/SUBSCRIPTIONS.....	300.00
4459	ERRORS & OMISSIONS.....	500.00
4503	LEASE - MACHINERY & EQUIPMENT.....	3,720.00
6000	VITAL STATISTICS.....	1,000.00
Total OTHER SERVICES & CHARGES		27,180.00
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Section 4: CAPITAL OUTLAY		
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Total CAPITAL OUTLAY		-----
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Section 5: DEBT SERVICES		
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4710	LEASE PURCHASE - COPIER.....	2,100.00
Total DEBT SERVICES		2,100.00
Dept 0403 Total Budget		202,514.19

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0409
 NON-DEPARTMENTAL
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0003	EMERGENCY MANAGEMENT COOR		6,000.00
0030	MAINTENANCE / JANITOR		40,966.31
0050	LT DEPUTY QTRLY INCENTIVE		0.00
0060	CO ROAD CLEANING		2,500.00
0700	TEMP / SEASONAL MAINTENAN		2,500.00
Total Salaries			51,966.31

Line	Description	Budget 2024
4001	FULL TIME.....	40,966.31
4002	PART TIME.....	2,500.00
4003	TEMP / SEASONAL.....	2,500.00
4010	OVERTIME.....	100.00
4024	EMC - EMERGENCY MNGMNT COORD.....	6,000.00
4038	COMMISSION - GRANT WRITING.....	500.00
4040	LONGEVITY.....	240.00
4101	SOCIAL SECURITY - COUNTY MATCHING.....	4,039.68
4102	WORKERS' COMPENSATION INSURANCE.....	1,054.12
4103	UNEMPLOYMENT INSURANCE.....	84.49
4105	RETIREMENT - COUNTY PAID.....	2,207.30
4110	MEDICAL INSURANCE - COUNTY PAID.....	11,414.16
4113	LIFE INSURANCE - COUNTY PAID.....	38.04
4150	DEFICIT - UNEMPLOYMENT RESERVES.....	3,500.00
Total PERSONAL SERVICES		75,144.10

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0409
 NON-DEPARTMENTAL
 FUND : (1000) GENERAL FUND

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
4201	SUPPLIES-OFFICE&COMPUTER.....	10,000.00
4205	SUPPLIES-JANITORIAL.....	8,000.00
4211	SUPPLIES-DISASTER PREPAREDNESS.....	2,500.00
4218	SUPPLIES-COMPUTER SOFTWARE.....	18,000.00
4240	VEHICLE & EQUIP-MAINT.....	1,500.00
4241	VEHICLE & EQUIP-TIRES & TUBES.....	3,500.00
4245	VEHICLE & EQUIP-FUEL.....	250.00
4251	VEH-MILEAGE-SERV CALL/LABOR.....	500.00
4252	BLDG-MLGE-SERV CALL /LABOR.....	2,500.00
4253	BLDG-MATERIALS&REPRS (NOT CA).....	22,000.00
4258	GROUNDS - SUPPLIES & MAINTENANCE.....	3,500.00
4275	MAINT,SERV,COPIES&SUPP-CONTRACTS.....	1,000.00
4299	MISC SUPPLIES & MAINTENANCE.....	2,000.00
Total SUPPLIES & MAINTENANCE		75,250.00
Section 3: OTHER SERVICES & CHARGES		
4214	IT MAINTENANCE.....	3,036.00
4301	ACCOUNTING / AUDITING SERVICES.....	31,000.00
4302	DRUG SCREENING SERVICES.....	500.00
4311	LINEN SERVICES.....	2,000.00
4315	CONTRACT SERVICES.....	6,200.00
4320	ATTORNEY FEES.....	1,500.00
4329	APPRAISAL DISTRICT.....	151,320.41
4400	TELEPHONE - FAX - CELL PHONE.....	400.00
4407	INTERNET CONNECTION.....	8,000.00
4422	MEALS & LODGING.....	500.00
4430	ADVERTISING / PUBLICATION.....	1,000.00
4450	EMPLOYEE APPRECIATION.....	3,000.00
4452	DUES/MEMBERSHIPS/SUBSCRIPTIONS.....	9,250.00
4455	PROPERTY INSURANCE.....	13,864.00
4456	LIABILITY INS-GENERAL/OFFICIALS/LEC.....	510.00
4460	UTILITIES - ELECTRICITY.....	19,700.00
4462	UTILITIES - ELECTRICITY, ENOCHS CEMETERY.....	700.00
4463	UTILITIES - ELECTRICITY, MASONIC LODGE.....	400.00
4482	UTILITIES - WATER, COURTHOUSE.....	8,000.00
4512	VENUE CHANGE / SPCL CIRCUMSTANCE EXPENSE.....	3,000.00
4515	CRIMINAL INVESTIGATIONS.....	5,000.00
4516	AUTOPSIES.....	20,000.00
4530	INDIGENT FUNERALS / BURIALS.....	4,000.00
4532	WELFARE BOARD.....	350.00
4540	DONATIONS - ENOCHS CEMETERY.....	900.00
4542	DONATION - COUNTY HISTORICAL COMMISSION.....	500.00
4550	SHARED SERVICES - CITY (LIGHTING).....	510.00
4551	SHARED SERVICES - CITY (FIRETRUCK).....	200.00
4598	CONTINGENCY / EMERGENCY ALLOCATION.....	100,000.00
4599	MISC OTHER SERV&CHRGs.....	800.00
Total OTHER SERVICES & CHARGES		396,140.41

BAILEY COUNTY
2024 Final Budget
DEPT : 0409
NON-DEPARTMENTAL
FUND : (1000) GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 4: CAPITAL OUTLAY		
4605	ASSETS OTHER.....	6,500.00
Total CAPITAL OUTLAY		<u>6,500.00</u>
Section 5: DEBT SERVICES		
4710	LEASE PURCHASE - COPIER.....	2,150.00
Total DEBT SERVICES		<u>2,150.00</u>
Section 6:		
7011	TRANSFERS TO LEC FUND(1100).....	899,337.71
7014	TRANSFERS TO ADA FUND(1400).....	125,127.48
7034	TRANSFERS TO LAW LIBRARY FUND(3400).....	2,000.00
Total		<u>1,026,465.19</u>
Dept 0409 Total Budget		<u>1,581,649.70</u> =====

BAILEY COUNTY
2024 Final Budget
DEPT : 0426
COUNTY COURT
FUND : (1000) GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
 2024 Final Budget
 DEPT : 0426
 COUNTY COURT
 FUND : (1000) GENERAL FUND

Line	Description	Budget 2024
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Section 2: SUPPLIES & MAINTENANCE		
4208	SUPPLIES-AUDIO/VIDEO.....	250.00
Total SUPPLIES & MAINTENANCE		250.00
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Section 3: OTHER SERVICES & CHARGES		
4303	COURT REPORTER SERVICES.....	3,500.00
4304	PROCESS SERVICE (for COUNTY).....	200.00
4321	SPECIAL JUDGE.....	500.00
4322	INTERPRETATION SERVICES.....	1,500.00
4327	MENTAL HEALTH SERVICES.....	3,500.00
4511	JURORS & WITNESSES - PETIT.....	1,500.00
4520	APPEALATE RECORDS - INDIGENT.....	500.00
4521	INDIGENT ATTORNEY FEES.....	9,000.00
4522	INVESTIGATION EXPENSE.....	1,000.00
4523	EXPERT WITNESS EXPENSE.....	1,000.00
4525	ATTORNEY AD LITEM.....	2,500.00
4526	GUARDIAN AD LITEM.....	1,000.00
4527	ATTY/GRDN AD LITEM.....	1,000.00
Total OTHER SERVICES & CHARGES		26,700.00
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Section 4: CAPITAL OUTLAY		
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Section 5: DEBT SERVICES		
4524	OTHER LITIGATION EXPENSE.....	500.00
Total DEBT SERVICES		500.00
Dept 0426 Total Budget		27,450.00

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0435
 DISTRICT COURT
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0030	PT - COURT REPORTER		34,000.00
0031	FT-COURT REPORTER		0.00
0500	JUVENILE BOARD SUPPLEMENT		360.12
Total Salaries			34,360.12

Line	Description	Budget 2024
4002	PART TIME.....	34,000.00
4032	SUPPLEMENT - JUVENILE BOARD.....	360.12
4101	SOCIAL SECURITY - COUNTY MATCHING.....	2,628.55
4102	WORKERS' COMPENSATION INSURANCE.....	46.97
4103	UNEMPLOYMENT INSURANCE.....	54.98
4105	RETIREMENT - COUNTY PAID.....	1,755.80
Total PERSONAL SERVICES		38,846.42

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0435
 DISTRICT COURT
 FUND : (1000) GENERAL FUND

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
4201	SUPPLIES-OFFICE&COMPUTER.....	500.00
4208	SUPPLIES-AUDIO/VIDEO.....	700.00
4295	BOOKS & PERIODICALS.....	3,000.00
4299	MISC SUPPLIES & MAINTENANCE.....	500.00
Total SUPPLIES & MAINTENANCE		4,700.00
Section 3: OTHER SERVICES & CHARGES		
4214	IT MAINTENANCE.....	600.00
4303	COURT REPORTER SERVICES.....	6,000.00
4304	PROCESS SERVICE (for COUNTY).....	100.00
4321	SPECIAL JUDGE.....	500.00
4322	INTERPRETATION SERVICES.....	3,000.00
4326	MED/PSYCH/CMPTNCY TESTING - ADULT.....	5,000.00
4402	TELEPHONE-FAX-CELL PHONE-DST JDG.....	500.00
4405	POSTAGE.....	50.00
4420	TRAVEL (not MILEAGE).....	2,000.00
4422	MEALS & LODGING.....	1,500.00
4431	ANNUAL CNTY ASSESSMENT/9TH JUDCL DIST.....	1,500.00
4452	DUES/MEMBERSHIPS/SUBSCRIPTIONS.....	2,000.00
4456	LIABILITY INS-GENERAL/OFFICIALS/LEC.....	750.00
4510	JURORS & WITNESSES - GRAND.....	1,800.00
4511	JURORS & WITNESSES - PETIT.....	2,500.00
4520	APPEALATE RECORDS - INDIGENT.....	15,000.00
4521	INDIGENT ATTORNEY FEES.....	90,000.00
4522	INVESTIGATION EXPENSE.....	1,500.00
4523	EXPERT WITNESS EXPENSE.....	2,500.00
4525	ATTORNEY AD LITEM.....	15,000.00
4526	GUARDIAN AD LITEM.....	5,000.00
4527	ATTY/GRDN AD LITEM.....	10,000.00
4528	COURT APPT MEDIATOR.....	500.00
4529	SOCIAL WORK EXPENSE.....	300.00
4560	INTERLOCAL AGRMNT - LBB (PBL DEF - CAP CASE).....	10,447.00
Total OTHER SERVICES & CHARGES		178,047.00
Section 4: CAPITAL OUTLAY		
4605	ASSETS OTHER.....	1,500.00
Total CAPITAL OUTLAY		1,500.00
Section 5: DEBT SERVICES		
4524	OTHER LITIGATION EXPENSE.....	500.00
Total DEBT SERVICES		500.00
Dept 0435 Total Budget		223,593.42

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BAILEY COUNTY
2024 Final Budget
DEPT : 0435
DISTRICT COURT
FUND : (1000) GENERAL FUND

Line	Description	Budget 2024
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BAILEY COUNTY
 2024 Final Budget
 DEPT : 0450
 DISTRICT CLERK
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0001	DISTRICT CLERK		44,411.85
0007	FT DEPUTY DISTRICT CLERK		31,871.55
Total Salaries			76,283.40

Line	Description	Budget 2024
4000	ELECTED OFFICIAL.....	44,411.85
4001	FULL TIME.....	31,871.55
4010	OVERTIME.....	1,000.00
4040	LONGEVITY.....	240.00
4101	SOCIAL SECURITY - COUNTY MATCHING.....	5,930.54
4102	WORKERS' COMPENSATION INSURANCE.....	105.97
4103	UNEMPLOYMENT INSURANCE.....	124.04
4105	RETIREMENT - COUNTY PAID.....	3,240.48
4110	MEDICAL INSURANCE - COUNTY PAID.....	22,828.32
4113	LIFE INSURANCE - COUNTY PAID.....	76.08
Total PERSONAL SERVICES		109,828.83

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0450
 DISTRICT CLERK
 FUND : (1000) GENERAL FUND

Line	Description	Budget 2024
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Section 2: SUPPLIES & MAINTENANCE		
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4201	SUPPLIES-OFFICE&COMPUTER.....	8,000.00
4210	SUPPLIES-FOOD, WATER&ICE.....	165.00
4248	OFFICE EQUIPMENT MAINTENANCE.....	250.00
4299	MISC SUPPLIES & MAINTENANCE.....	500.00
Total SUPPLIES & MAINTENANCE		8,915.00
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Section 3: OTHER SERVICES & CHARGES		
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4214	IT MAINTENANCE.....	1,152.00
4312	MICROFILM STORAGE & SERVICES.....	2,000.00
4315	CONTRACT SERVICES.....	4,800.00
4400	TELEPHONE - FAX - CELL PHONE.....	1,200.00
4405	POSTAGE.....	2,500.00
4410	TUITION/TRNING/MTRL/SUPP.....	1,000.00
4411	TUITION/TRNING/MTRL SEC/STAFF.....	500.00
4420	TRAVEL (not MILEAGE).....	1,000.00
4421	MILEAGE.....	1,000.00
4422	MEALS & LODGING.....	2,000.00
4451	OFFICIAL & DEPUTY BONDS.....	250.00
4452	DUES/MEMBERSHIPS/SUBSCRIPTIONS.....	300.00
4459	ERRORS & OMISSIONS.....	355.00
Total OTHER SERVICES & CHARGES		18,057.00
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Section 4: CAPITAL OUTLAY		
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4605	ASSETS OTHER.....	1,500.00
Total CAPITAL OUTLAY		1,500.00
Dept 0450 Total Budget		138,300.83

BAILEY COUNTY
2024 Final Budget
DEPT : 0465
UNKNOWN
FUND : (1000) GENERAL FUND

Line	Description	Budget 2024
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Line	Description	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0465
UNKNOWN
FUND : (1000) GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Section 2: SUPPLIES & MAINTENANCE		
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Section 3: OTHER SERVICES & CHARGES		
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Total OTHER SERVICES & CHARGES		<hr/>
Dept 0465 Total Budget		<hr/>
		0.00
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BAILEY COUNTY
 2024 Final Budget
 DEPT : 0466
 JUSTICE OF THE PEACE & CONSTABLES
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0001	JUSTICE OF THE PEACE		37,852.50
0007	JP CLERK		31,871.55
0600	JP - TEMP		0.00
1001	CONSTABLE		1,500.00
Total Salaries			71,224.05

Line	Description	Budget 2024
4000	ELECTED OFFICIAL.....	39,352.50
4001	FULL TIME.....	31,871.55
4010	OVERTIME.....	250.00
4040	LONGEVITY.....	780.00
4101	SOCIAL SECURITY - COUNTY MATCHING.....	8,013.68
4102	WORKERS' COMPENSATION INSURANCE.....	119.70
4103	UNEMPLOYMENT INSURANCE.....	115.61
4105	RETIREMENT - COUNTY PAID.....	4,378.72
4110	MEDICAL INSURANCE - COUNTY PAID.....	34,242.48
4113	LIFE INSURANCE - COUNTY PAID.....	114.12
4122	CELL PHONE ALLOWANCE.....	960.00
Total PERSONAL SERVICES		120,198.36

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0466
 JUSTICE OF THE PEACE & CONSTABLES
 FUND : (1000) GENERAL FUND

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
4201	SUPPLIES-OFFICE&COMPUTER.....	3,800.00
4210	SUPPLIES-FOOD, WATER&ICE.....	200.00
4252	BLDG-MLGE-SERV CALL /LABOR.....	1,000.00
4253	BLDG-MATERIALS&REPRS (NOT CA).....	3,500.00
4275	MAINT,SERV,COPIES&SUPP-CONTRACTS.....	320.00
4299	MISC SUPPLIES & MAINTENANCE.....	500.00
Total SUPPLIES & MAINTENANCE		9,320.00
Section 3: OTHER SERVICES & CHARGES		
4214	IT MAINTENANCE.....	1,476.00
4315	CONTRACT SERVICES.....	2,750.00
4400	TELEPHONE - FAX - CELL PHONE.....	1,300.00
4403	TELEPHONE-FAX-CELL PHONE CONSTBLE.....	400.00
4405	POSTAGE.....	700.00
4407	INTERNET CONNECTION.....	820.00
4410	TUITION/TRNING/MTRL/SUPP.....	1,000.00
4420	TRAVEL (not MILEAGE).....	1,000.00
4421	MILEAGE.....	300.00
4422	MEALS & LODGING.....	1,500.00
4451	OFFICIAL & DEPUTY BONDS.....	500.00
4452	DUES/MEMBERSHIPS/SUBSCRIPTIONS.....	250.00
4455	PROPERTY INSURANCE.....	659.00
4456	LIABILITY INS-GENERAL/OFFICIALS/LEC.....	440.00
4460	UTILITIES - ELECTRICITY.....	2,400.00
4480	UTILITIES - WATER.....	1,050.00
4511	JURORS & WITNESSES - PETIT.....	500.00
Total OTHER SERVICES & CHARGES		17,045.00
Section 4: CAPITAL OUTLAY		
4605	ASSETS OTHER.....	1,500.00
Total CAPITAL OUTLAY		1,500.00
Section 5: DEBT SERVICES		
4710	LEASE PURCHASE - COPIER.....	1,670.00
Total DEBT SERVICES		1,670.00
Dept 0466 Total Budget		149,733.36

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0475
 COUNTY ATTORNEY
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0001	COUNTY ATTORNEY		33,223.00
0020	COUNTY ATTORNEY SECRETARY		26,671.45
0021	FT-CO. ATTY RECEPTIONIST		8,240.00
0600	TEMP/SEASONAL - CO ATTY A		0.00
2203	SB22 ST SUPPLEMENT-COATTY		0.00
Total Salaries			68,134.45

Line	Description	Budget 2024
4000	ELECTED OFFICIAL.....	33,223.00
4001	FULL TIME.....	34,911.45
4010	OVERTIME.....	1,500.00
4033	SUPPLEMENT - STATE.....	35,000.00
4040	LONGEVITY.....	180.00
4101	SOCIAL SECURITY - COUNTY MATCHING.....	8,018.31
4102	WORKERS' COMPENSATION INSURANCE.....	47.76
4103	UNEMPLOYMENT INSURANCE.....	167.70
4105	RETIREMENT - COUNTY PAID.....	4,381.24
4110	MEDICAL INSURANCE - COUNTY PAID.....	28,535.40
4113	LIFE INSURANCE - COUNTY PAID.....	95.10
Total PERSONAL SERVICES		146,059.96

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0475
 COUNTY ATTORNEY
 FUND : (1000) GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
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4201	SUPPLIES-OFFICE&COMPUTER.....	3,950.00
4218	SUPPLIES-COMPUTER SOFTWARE.....	4,404.00
4252	BLDG-MLGE-SERV CALL /LABOR.....	1,500.00
4253	BLDG-MATERIALS&REPRS (NOT CA).....	1,500.00
4275	MAINT,SERV,COPIES&SUPP-CONTRACTS.....	600.00
4295	BOOKS & PERIODICALS.....	300.00
4299	MISC SUPPLIES & MAINTENANCE.....	250.00
Total SUPPLIES & MAINTENANCE		12,504.00
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Section 3: OTHER SERVICES & CHARGES		
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4214	IT MAINTENANCE.....	671.93
4315	CONTRACT SERVICES.....	400.00
4400	TELEPHONE - FAX - CELL PHONE.....	2,500.00
4405	POSTAGE.....	100.00
4407	INTERNET CONNECTION.....	1,110.00
4410	TUITION/TRNING/MTRL/SUPP.....	1,500.00
4411	TUITION/TRNING/MTRL SEC/STAFF.....	900.00
4420	TRAVEL (not MILEAGE).....	1,500.00
4421	MILEAGE.....	250.00
4422	MEALS & LODGING.....	2,000.00
4435	TRAVEL(NOT MILEAGE)-SEC/STAFF.....	600.00
4436	MILEAGE SECRETARY/STAFF.....	500.00
4437	MEALS&LODGING SEC/STAFF.....	1,150.00
4451	OFFICIAL & DEPUTY BONDS.....	200.00
4452	DUES/MEMBERSHIPS/SUBSCRIPTIONS.....	5,150.00
4456	LIABILITY INS-GENERAL/OFFICIALS/LEC.....	350.00
4460	UTILITIES - ELECTRICITY.....	1,550.00
4480	UTILITIES - WATER.....	400.00
4513	INVESTIGATION / TRIAL EXPENSES.....	900.00
Total OTHER SERVICES & CHARGES		21,731.93
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Section 4: CAPITAL OUTLAY		
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4605	ASSETS OTHER.....	900.00
Total CAPITAL OUTLAY		900.00
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Section 5: DEBT SERVICES		
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4710	LEASE PURCHASE - COPIER.....	2,500.00
Total DEBT SERVICES		2,500.00
Dept 0475 Total Budget		183,695.89

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0490
 ELECTIONS
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0700	PRIMARY ELECTION - EARLY		1,666.67
0701	PRIMARY ELECTION - ELECTI		1,666.67
0720	GENERAL ELECTION - EARLY		1,666.67
0721	GENERAL ELECTION - ELECTI		1,666.67
0730	RUN-OFF ELECTION - EARLY		1,666.66
0731	RUN-OFF ELECTION - ELECTI		1,666.66
0740	SPECIAL ELECTION/EARLY		0.00
Total Salaries			10,000.00

Line	Description	Budget 2024
4003	TEMP / SEASONAL.....	10,000.00
4101	SOCIAL SECURITY - COUNTY MATCHING.....	765.00
4102	WORKERS COMPENSATION.....	13.67
4103	UNEMPLOYMENT INSURANCE.....	16.00
4105	RETIREMENT - COUNTY PAID.....	511.00
Total PERSONAL SERVICES		11,305.67

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0490
 ELECTIONS
 FUND : (1000) GENERAL FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
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4200	SUPPLIES - GENERAL.....	10,000.00
4201	SUPPLIES-OFFICE&COMPUTER.....	12,000.00
4212	TOOLS&SMALL EQUIP(NOT CA).....	1,000.00
4254	SM EQUIP-PARTS&REPRS (NOT CA).....	500.00
4272	MAINT&SERV CONTRCTS-COMPUTER / IT.....	19,000.00
4275	MAINT,SERV,COPIES&SUPP-CONTRACTS.....	250.00
4299	MISC SUPPLIES & MAINTENANCE.....	250.00
Total SUPPLIES & MAINTENANCE		43,000.00
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Section 3: OTHER SERVICES & CHARGES		
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4405	POSTAGE.....	150.00
4407	INTERNET CONNECTION.....	1,200.00
4430	ADVERTISING / PUBLICATION.....	800.00
4456	LIABILITY INS-GENERAL/OFFICIALS/LEC.....	435.00
Total OTHER SERVICES & CHARGES		2,585.00
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Section 4: CAPITAL OUTLAY		
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Total CAPITAL OUTLAY		56,890.67
Dept 0490 Total Budget		56,890.67

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0497
 COUNTY TREASURER
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0001	COUNTY TREASURER		46,168.66
0007	DEPUTY TREASURER		33,558.30
0008	DEPUTY TREASURER		32,180.99
0700	TEMP / SEASONAL - DEPUTY		3,000.00
Total Salaries			114,907.95

Line	Description	Budget 2024
4000	ELECTED OFFICIAL.....	46,168.66
4001	FULL TIME.....	65,739.29
4003	TEMP / SEASONAL.....	3,000.00
4010	OVERTIME.....	2,000.00
4022	STIPEND - BUDGET.....	1,890.00
4040	LONGEVITY.....	2,040.00
4101	SOCIAL SECURITY - COUNTY MATCHING.....	9,014.60
4102	WORKERS' COMPENSATION INSURANCE.....	165.19
4103	UNEMPLOYMENT INSURANCE.....	193.34
4105	RETIREMENT - COUNTY PAID.....	4,925.63
4110	MEDICAL INSURANCE - COUNTY PAID.....	34,242.48
4113	LIFE INSURANCE - COUNTY PAID.....	114.12
4122	CELL PHONE ALLOWANCE.....	1,920.00
Total PERSONAL SERVICES		171,413.31

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0497
 COUNTY TREASURER
 FUND : (1000) GENERAL FUND

Line	Description	Budget 2024
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Section 2: SUPPLIES & MAINTENANCE		
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4201	SUPPLIES-OFFICE&COMPUTER.....	5,000.00
4252	BLDG-MLGE-SERV CALL /LABOR.....	800.00
4253	BLDG-MATERIALS&REPRS (NOT CA).....	3,000.00
4275	MAINT,SERV,COPIES&SUPP-CONTRACTS.....	350.00
4299	MISC SUPPLIES & MAINTENANCE.....	300.00
Total SUPPLIES & MAINTENANCE		9,450.00
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Section 3: OTHER SERVICES & CHARGES		
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4214	IT MAINTENANCE.....	2,208.00
4400	TELEPHONE - FAX - CELL PHONE.....	950.00
4405	POSTAGE.....	2,000.00
4407	INTERNET CONNECTION.....	1,320.00
4410	TUITION/TRNING/MTRL/SUPP.....	1,000.00
4420	TRAVEL (not MILEAGE).....	500.00
4421	MILEAGE.....	800.00
4422	MEALS & LODGING.....	2,000.00
4451	OFFICIAL & DEPUTY BONDS.....	300.00
4452	DUES/MEMBERSHIPS/SUBSCRIPTIONS.....	255.00
4455	PROPERTY INSURANCE.....	1,247.00
4456	LIABILITY INS-GENERAL/OFFICIALS/LEC.....	500.00
4460	UTILITIES - ELECTRICITY.....	2,100.00
4480	UTILITIES - WATER.....	1,100.00
Total OTHER SERVICES & CHARGES		16,280.00
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Section 4: CAPITAL OUTLAY		
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4605	ASSETS OTHER.....	1,500.00
Total CAPITAL OUTLAY		1,500.00
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Section 5: DEBT SERVICES		
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4710	LEASE PURCHASE - COPIER.....	750.00
Total DEBT SERVICES		750.00
Dept 0497 Total Budget		199,393.31

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0499
 TAX ASSESSOR - COLLECTOR
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0001	COUNTY TAX ASSESSOR		44,411.85
0007	DEPUTY COUNTY TAX ASSESSO		31,871.56
Total Salaries			76,283.41

Line	Description	Budget 2024
4000	ELECTED OFFICIAL.....	44,411.85
4001	FULL TIME.....	31,871.56
4003	TEMP / SEASONAL.....	1,500.00
4010	OVERTIME.....	1,000.00
4040	LONGEVITY.....	1,440.00
4101	SOCIAL SECURITY - COUNTY MATCHING.....	6,137.09
4102	WORKERS' COMPENSATION INSURANCE.....	109.67
4103	UNEMPLOYMENT INSURANCE.....	128.36
4105	RETIREMENT - COUNTY PAID.....	3,353.34
4110	MEDICAL INSURANCE - COUNTY PAID.....	22,828.32
4113	LIFE INSURANCE - COUNTY PAID.....	76.08
Total PERSONAL SERVICES		112,856.27

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0499
 TAX ASSESSOR - COLLECTOR
 FUND : (1000) GENERAL FUND

Line	Description	Budget 2024
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Section 2: SUPPLIES & MAINTENANCE		
4201	SUPPLIES-OFFICE&COMPUTER.....	4,200.00
4299	MISC SUPPLIES & MAINTENANCE.....	500.00
Total SUPPLIES & MAINTENANCE		4,700.00
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Section 3: OTHER SERVICES & CHARGES		
4214	IT MAINTENANCE.....	1,716.00
4400	TELEPHONE - FAX - CELL PHONE.....	1,100.00
4405	POSTAGE.....	3,000.00
4407	INTERNET CONNECTION.....	800.00
4410	TUITION/TRNING/MTRL/SUPP.....	800.00
4420	TRAVEL (not MILEAGE).....	500.00
4421	MILEAGE.....	850.00
4422	MEALS & LODGING.....	3,400.00
4451	OFFICIAL & DEPUTY BONDS.....	500.00
4452	DUES/MEMBERSHIPS/SUBSCRIPTIONS.....	500.00
4456	LIABILITY INS-GENERAL/OFFICIALS/LEC.....	350.00
Total OTHER SERVICES & CHARGES		13,516.00
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Section 4: CAPITAL OUTLAY		
4605	ASSETS OTHER.....	2,000.00
Total CAPITAL OUTLAY		2,000.00
Dept 0499 Total Budget		133,072.27

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0516

COLISEUM
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0010	COLISEUM MANAGER		34,232.09
102	PT-COLISEUM RELIEF MANAGE		10,000.00
Total Salaries			44,232.09

Line	Description	Budget 2024
4001	FULL TIME.....	34,232.09
4002	PART TIME.....	10,000.00
4010	OVERTIME.....	3,000.00
4101	SOCIAL SECURITY - COUNTY MATCHING.....	3,613.26
4102	WORKERS' COMPENSATION INSURANCE.....	226.13
4103	UNEMPLOYMENT INSURANCE.....	75.57
4105	RETIREMENT - COUNTY PAID.....	1,974.30
4110	MEDICAL INSURANCE - COUNTY PAID.....	11,414.16
4113	LIFE INSURANCE - COUNTY PAID.....	38.04
Total PERSONAL SERVICES		64,573.55

BAILEY COUNTY
2024 Final Budget
DEPT : 0516

COLISEUM
FUND : (1000) GENERAL FUND

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
4201	SUPPLIES-OFFICE&COMPUTER.....	1,400.00
4205	SUPPLIES-JANITORIAL.....	3,000.00
4209	SUPPLIES-KITCHEN.....	500.00
4210	SUPPLIES-FOOD, WATER&ICE.....	100.00
4212	TOOLS&SMALL EQUIP(NOT CA).....	200.00
4252	BLDG-MLGE-SERV CALL /LABOR.....	5,000.00
4253	BLDG-MATERIALS&REPRS (NOT CA).....	6,000.00
4258	GROUNDS - SUPPLIES & MAINTENANCE.....	1,000.00
4259	GROUNDS - MILEAGE/LABOR.....	1,000.00
4299	MISC SUPPLIES & MAINTENANCE.....	500.00
Total SUPPLIES & MAINTENANCE		18,700.00
Section 3: OTHER SERVICES & CHARGES		
4214	IT MAINTENANCE.....	780.00
4311	LINEN SERVICES.....	1,000.00
4400	TELEPHONE - FAX - CELL PHONE.....	1,100.00
4405	POSTAGE.....	50.00
4407	INTERNET CONNECTION.....	200.00
4421	MILEAGE.....	100.00
4422	MEALS & LODGING.....	50.00
4455	PROPERTY INSURANCE.....	8,462.00
4456	LIABILITY INS-GENERAL/OFFICIALS/LEC.....	170.00
4460	UTILITIES - ELECTRICITY.....	11,000.00
4470	UTILITIES - GAS.....	13,000.00
4480	UTILITIES - WATER.....	2,700.00
4499	COLISEUM EVENT SECURITY SERVICE.....	2,000.00
Total OTHER SERVICES & CHARGES		40,612.00
Section 4: CAPITAL OUTLAY		
4605	ASSETS OTHER.....	6,000.00
Total CAPITAL OUTLAY		6,000.00
Dept 0516 Total Budget		129,885.55

BAILEY COUNTY
2024 Final Budget
DEPT : 0570
PROBATION DEPARTMENT
FUND : (1000) GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
 2024 Final Budget
 DEPT : 0570
 PROBATION DEPARTMENT
 FUND : (1000) GENERAL FUND

Line	Description	Budget 2024
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Section 2: SUPPLIES & MAINTENANCE		
4201	SUPPLIES-OFFICE&COMPUTER.....	2,500.00
4252	BLDG-MLGE-SERV CALL /LABOR.....	1,800.00
4253	BLDG-MATERIALS&REPRS (NOT CA).....	3,200.00
4299	MISC SUPPLIES & MAINTENANCE.....	1,000.00
Total SUPPLIES & MAINTENANCE		8,500.00
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Section 3: OTHER SERVICES & CHARGES		
4214	IT MAINTENANCE.....	1,140.00
4216	JANITORIAL SERVICES.....	2,000.00
4325	MED/PSYCH/CMPTRCY TESTING-JUV.....	3,000.00
4400	TELEPHONE - FAX - CELL PHONE.....	1,705.00
4407	INTERNET CONNECTION.....	1,400.00
4455	PROPERTY INSURANCE.....	3,596.00
4456	LIABILITY INS-GENERAL/OFFICIALS/LEC.....	600.00
4471	UTILITIES - GAS, PROBATION BUILDING.....	4,500.00
4480	UTILITIES - WATER.....	1,200.00
4553	SHARED SERVICES - JUVENILE PROBATION.....	34,080.00
Total OTHER SERVICES & CHARGES		53,221.00
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Section 4: CAPITAL OUTLAY		
4605	ASSETS OTHER.....	1,500.00
Total CAPITAL OUTLAY		1,500.00
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Section 5: DEBT SERVICES		
4710	LEASE PURCHASE - COPIER.....	200.00
Total DEBT SERVICES		200.00
Dept 0570 Total Budget		63,421.00

BAILEY COUNTY
2024 Final Budget
DEPT : 0600
UNKNOWN
FUND : (1000) GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0600
UNKNOWN
FUND : (1000) GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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Section 2: SUPPLIES & MAINTENANCE		
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Section 3: OTHER SERVICES & CHARGES		
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Total OTHER SERVICES & CHARGES		<hr/>
Dept 0600 Total Budget		<hr/> 0.00 <hr/>

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0630
 HEALTH SERVICES & AGING
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0020	DIRECTOR OF AGING		32,723.44
0530	PT SENIOR TRANSPORTATION		12,000.00
Total Salaries			44,723.44

Line	Description	Budget 2024
4001	FULL TIME.....	32,723.44
4002	PART TIME.....	12,000.00
4010	OVERTIME.....	1,000.00
4040	LONGEVITY.....	420.00
4101	SOCIAL SECURITY - COUNTY MATCHING.....	3,529.97
4102	WORKERS' COMPENSATION INSURANCE.....	170.75
4103	UNEMPLOYMENT INSURANCE.....	73.16
4105	RETIREMENT - COUNTY PAID.....	1,928.80
4110	MEDICAL INSURANCE - COUNTY PAID.....	11,414.16
4113	LIFE INSURANCE - COUNTY PAID.....	38.04
Total PERSONAL SERVICES		63,298.32

BAILEY COUNTY
2024 Final Budget
DEPT : 0630
HEALTH SERVICES & AGING
FUND : (1000) GENERAL FUND

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
4201	SUPPLIES-OFFICE&COMPUTER.....	2,500.00
4240	VEHICLE & EQUIP-MAINT.....	1,500.00
4245	VEHICLE & EQUIP-FUEL.....	3,600.00
4251	VEH-MILEAGE-SERV CALL/LABOR.....	1,000.00
4299	MISC SUPPLIES & MAINTENANCE.....	500.00
Total SUPPLIES & MAINTENANCE		9,100.00
Section 3: OTHER SERVICES & CHARGES		
4214	IT MAINTENANCE.....	600.00
4324	INDIGENT HEALTH CARE.....	4,000.00
4327	MENTAL HEALTH SERVICES.....	6,548.00
4400	TELEPHONE - FAX - CELL PHONE.....	500.00
4401	CELL PHONE - AGING VAN.....	800.00
4405	POSTAGE.....	800.00
4421	MILEAGE.....	500.00
4422	MEALS & LODGING.....	600.00
4430	ADVERTISING / PUBLICATION.....	200.00
4452	DUES/MEMBERSHIPS/SUBSCRIPTIONS.....	200.00
4456	LIABILITY INS-GENERAL/OFFICIALS/LEC.....	250.00
4457	LIABILITY INS-AUTO/MOTOR VEHICLES.....	260.00
4501	RENT - LAND & BUILDINGS.....	4,200.00
4599	MISC OTHER SERV&CHRGs.....	200.00
Total OTHER SERVICES & CHARGES		19,658.00
Section 4: CAPITAL OUTLAY		
4605	ASSETS OTHER.....	1,000.00
Total CAPITAL OUTLAY		1,000.00
Section 5: DEBT SERVICES		
Section 6:		
4812	TRANSFERS TO - AMBULANCE SERVICES FUND.....	859,461.81
Total		859,461.81
Dept 0630 Total Budget		952,518.13

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0665
 EXTENSION SERVICE
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0010	EXTENSION F&CS AGENT		7,537.39
0011	EXTENSION AG AGENT		17,590.46
0020	FT - EXTENSION SECRETARY		41,252.16
0060	PT - JANITOR		1,200.00
Total Salaries			67,580.01

Line	Description	Budget 2024
4001	FULL TIME.....	66,380.01
4002	PART TIME.....	1,200.00
4010	OVERTIME.....	500.00
4040	LONGEVITY.....	240.00
4101	SOCIAL SECURITY - COUNTY MATCHING.....	5,226.48
4102	WORKERS' COMPENSATION INSURANCE.....	80.34
4103	UNEMPLOYMENT INSURANCE.....	109.31
4105	RETIREMENT - COUNTY PAID.....	2,855.78
4110	MEDICAL INSURANCE - COUNTY PAID.....	11,414.16
4113	LIFE INSURANCE - COUNTY PAID.....	38.04
4122	CELL PHONE ALLOWANCE.....	1,920.00
Total PERSONAL SERVICES		89,964.12

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0665
 EXTENSION SERVICE
 FUND : (1000) GENERAL FUND

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
4201	SUPPLIES-OFFICE&COMPUTER.....	2,000.00
4205	SUPPLIES-JANITORIAL.....	200.00
4217	SUPPLIES-EXTENSION SERV COORD.....	1,400.00
4251	VEH-MILEAGE-SERV CALL/LABOR.....	300.00
4252	BLDG-MLGE-SERV CALL /LABOR.....	500.00
4253	BLDG-MATERIALS&REPRS (NOT CA).....	2,000.00
4260	VEHICLE&EQUIP - MAINT AGENT.....	2,000.00
4261	VEHICLE&EQUIP-MAINT EXT SERV COORD.....	2,000.00
4262	VEHICLE&EQUIP - TIRES AGENT.....	1,200.00
4263	VEHICLE&EQUIP - TIRES EXT SERV COORD.....	500.00
4264	VEHICLE & EQUIP - LUBES /OIL AGENT.....	1,000.00
4265	VEHICLE&EQUIP-LUBES/OIL EXT SERV COORD.....	1,000.00
4266	VEHICLE & EQUIP - FUEL EXT AGENT.....	6,000.00
4267	VEHICLE&EQUIP - FUEL EXT COORD.....	3,500.00
4275	MAINT,SERV,COPIES&SUPP-CONTRACTS.....	1,160.00
4299	MISC SUPPLIES & MAINTENANCE.....	500.00
Total SUPPLIES & MAINTENANCE		25,260.00
Section 3: OTHER SERVICES & CHARGES		
4400	TELEPHONE - FAX - CELL PHONE.....	1,750.00
4405	POSTAGE.....	250.00
4407	INTERNET CONNECTION.....	390.00
4410	TUITION/TRNING/MTRL/SUPP.....	600.00
4411	TUITION/TRNING/MTRL SEC/STAFF.....	300.00
4420	TRAVEL (not MILEAGE).....	250.00
4421	MILEAGE.....	250.00
4422	MEALS & LODGING.....	4,000.00
4433	MEALS & LODGING-EXT COORD.....	1,000.00
4434	MILEAGE - EXT COORD.....	250.00
4452	DUES/MEMBERSHIPS/SUBSCRIPTIONS.....	500.00
4455	PROPERTY INSURANCE.....	2,312.00
4456	LIABILITY INS-GENERAL/OFFICIALS/LEC.....	170.00
4457	LIABILITY INS-AUTO/MOTOR VEHICLES.....	760.00
4460	UTILITIES - ELECTRICITY.....	3,750.00
4470	UTILITIES - GAS.....	3,000.00
4480	UTILITIES - WATER.....	1,000.00
4599	MISC OTHER SERV&CHRGs.....	500.00
Total OTHER SERVICES & CHARGES		21,032.00
Section 4: CAPITAL OUTLAY		
4605	ASSETS OTHER.....	1,500.00
Total CAPITAL OUTLAY		1,500.00

BAILLEY COUNTY
2024 Final Budget
DEPT : 0665
EXTENSION SERVICE
FUND : (1000) GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 5: DEBT SERVICES		
4710	LEASE PURCHASE - COPIER.....	1,105.00
Total DEBT SERVICES		<u>1,105.00</u>
Dept 0665 Total Budget		<u>138,861.12</u> =====

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0560
 LAW ENFORCEMENT
 FUND : (1100) LAW ENFORCEMENT

PCN	Title	Grade	Current Annual Salary
0001	SHERIFF		56,485.32
0002	CHIEF DEPUTY		48,059.47
0010	JAIL NURSE		54,600.00
0021	SB22 ST SUPPLEMENT-SHERIF		0.00
0022	SB22 ST SUPPLEMENT-DEPUTI		0.00
0030	SHERIFF QRTLTY INCENTIVE		15,000.00
0050	LIEUTENANT DEPUTY		47,021.92
0051	SERGEANT DEPUTY		45,971.90
0080	SHERIFF DEPUTY		135,000.00
0102	JAIL ADMINISTRATOR		46,533.40
0103	ASSISTANT JAIL ADMINISTRA		45,242.11
0104	SHERIFF SEC/JAILOR		44,044.73
0160	SERGEANT JAILOR		177,587.59
0163	PT - JAILOR		26,250.00
0180	JAILOR		440,447.28
0190	JAIL COOK		56,233.72
0300	DEPUTY FILL IN JAILOR		10,000.00
600	PT - JAIL COOK		3,000.00
0601	SHERIFF SECRETARY - TEMP		0.00
2200	SB22 ST SUPPLEMENT-SHERIF		18,514.68
2201	SB22 ST SUPPLEMENT-DEPUTI		0.00
2202	SB22 ST SUPPLEMENT-JAILOR		0.00
Total Salaries			1,269,992.12

Line	Description	Budget 2024
4000	ELECTED OFFICIAL.....	56,485.32
4001	FULL TIME.....	1,150,742.12
4002	PART TIME.....	29,250.00
4010	OVERTIME.....	20,000.00
4011	OVERTIME JAILERS.....	50,000.00
4025	INCENTIVE.....	15,000.00
4040	LONGEVITY.....	5,940.00
4053	SB22 - ST SALARY SUPP-SHERIFF.....	18,514.68
4101	SOCIAL SECURITY - COUNTY MATCHING.....	102,963.81
4102	WORKERS' COMPENSATION INSURANCE.....	20,616.93
4103	UNEMPLOYMENT INSURANCE.....	2,153.49
4105	RETIREMENT - COUNTY PAID.....	56,259.96
4110	MEDICAL INSURANCE - COUNTY PAID.....	308,182.32
4113	LIFE INSURANCE - COUNTY PAID.....	1,027.08
Total PERSONAL SERVICES		1,837,135.71

BAILEY COUNTY
2024 Final Budget
DEPT : 0560
LAW ENFORCEMENT
FUND : (1100) LAW ENFORCEMENT

Line	Description	Budget 2024
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Section 2: SUPPLIES & MAINTENANCE

4200	SUPPLIES - GENERAL.....	15,000.00
4201	SUPPLIES-OFFICE&COMPUTER.....	17,000.00
4205	SUPPLIES-JANITORIAL.....	16,000.00
4206	SUPPLIES-INMATE MEALS.....	230,000.00
4207	SUPPLIES-PHARMACY/MEDICAL/OTC.....	22,000.00
4210	SUPPLIES-FOOD, WATER&ICE.....	1,000.00
4213	EQUIPMENT-LEC (NOT CA).....	2,500.00
4218	SUPPLIES-COMPUTER SOFTWARE.....	17,000.00
4219	SUPPLIES-TACTICAL EQUIPMENT.....	3,000.00
4220	SUPPLIES-AMMUNITION.....	2,000.00
4231	UNIFORM/CLOTHING-PTRL/DEPUTIES.....	4,000.00
4232	UNIFORM / CLOTHING - JAIL / JAILORS.....	7,000.00
4240	VEHICLE & EQUIP-MAINT.....	15,500.00
4241	VEHICLE & EQUIP-TIRES & TUBES.....	6,300.00
4245	VEHICLE & EQUIP-FUEL.....	30,000.00
4246	VEH-FUEL INMATE TRANS(not FED).....	4,000.00
4247	VEH-FUEL INMATE TRANS(FED).....	5,000.00
4249	RADIO - MAINT & REPAIR.....	1,500.00
4251	VEH-MILEAGE-SERV CALL/LABOR.....	8,000.00
4252	BLDG-MLGE-SERV CALL /LABOR.....	22,000.00
4253	BLDG-MATERIALS&REPRS (NOT CA).....	37,200.00
4258	GROUNDS - SUPPLIES & MAINTENANCE.....	2,300.00
4275	MAINT,SERV,COPIES&SUPP-CONTRACTS.....	1,500.00
4299	MISC SUPPLIES & MAINTENANCE.....	1,500.00
Total SUPPLIES & MAINTENANCE		471,300.00

Section 3: OTHER SERVICES & CHARGES

4214	IT MAINTENANCE.....	9,648.00
4305	MEDICAL SERV-INMATE (NOT FED).....	39,500.00
4306	MEDICAL SERV-INMATE (FEDERAL).....	3,000.00
4307	DENTAL SERV-INMATE (not FED).....	1,500.00
4309	DOCTOR-DETENTION CENTER/JAIL.....	18,000.00
4310	PHYSICALS, MEDICAL, IMZ-EMPLOYEE.....	2,000.00
4311	LINEN SERVICES.....	2,000.00
4327	CO - MENTAL HEALTH SERV.....	6,000.00
4331	USM - MENTAL HEALTH SERVICES.....	14,700.00
4400	TELEPHONE - FAX - CELL PHONE.....	15,000.00
4405	POSTAGE.....	3,500.00
4407	INTERNET CONNECTION.....	1,400.00
4410	TUITION/TRNING/MTRL/SUPP.....	2,500.00
4411	TUITION/TRNING/MTRL SEC/STAFF.....	600.00
4420	TRAVEL (not MILEAGE).....	650.00
4421	MILEAGE.....	1,000.00
4422	MEALS & LODGING.....	6,000.00
4423	MEALS&LDGING-INMATE TRANSP(NOT FED).....	3,000.00
4424	MEALS&LDGING-INMATE TRANSP(FEDERAL).....	7,000.00
4425	INMATE HOUSING OUT OF COUNTY.....	15,000.00
4451	OFFICIAL & DEPUTY BONDS.....	500.00
4452	DUES/MEMBERSHIPS/SUBSCRIPTIONS.....	2,000.00
4455	PROPERTY INSURANCE.....	17,035.00

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0560
 LAW ENFORCEMENT
 FUND : (1100) LAW ENFORCEMENT

Line	Description	Budget 2024
4456	LIABILITY INS-GENERAL/OFFICIALS/LEC.....	22,965.00
4457	LIABILITY INS-AUTO/MOTOR VEHICLES.....	5,150.00
4460	UTILITIES - ELECTRICITY.....	29,000.00
4472	UTILITIES - GAS, LEC.....	18,000.00
4480	UTILITIES - WATER.....	19,000.00
4549	PUBLIC APPRECIATION.....	800.00
4599	MISC OTHER SERV&CHRGs.....	1,000.00
Total OTHER SERVICES & CHARGES		267,448.00
Section 4: CAPITAL OUTLAY		
4600	CAPITAL ASSETS.....	10,000.00
4605	ASSETS OTHER.....	8,000.00
Total CAPITAL OUTLAY		18,000.00
Section 5: DEBT SERVICES		
4710	LEASE PURCHASE - COPIER.....	1,104.00
Total DEBT SERVICES		1,104.00
Dept 0560 Total Budget		2,594,987.71

BAILEY COUNTY
2024 Final Budget
DEPT : 0600
HCSS CONVERSION ADJ
FUND : (1100) LAW ENFORCEMENT

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0600
HCSS CONVERSION ADJ
FUND : (1100) LAW ENFORCEMENT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
Dept 0600 Total Budget		<hr/> 0.00 <hr/>

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0540
 AMBULANCE / EMS
 FUND : (1200) AMBULANCE FUND

PCN	Title	Grade	Current Annual Salary
0003	EMS DIRECTOR		68,250.00
0009	EMS INTERIM DIRECTOR		0.00
0020	EMS SECRETARY		29,484.00
0030	FT - PARAMEDIC		184,275.00
0045	FT - AEMT		191,056.32
0055	FT - EMT		40,950.00
0500	PT PARAMEDIC		67,986.75
0510	PT - AEMT		59,501.91
0530	PT - EMT		52,687.83
0600	PT - CONTACT TRACER		0.00
Total Salaries			694,191.81

Line	Description	Budget 2024
4001	FULL TIME.....	514,015.32
4002	PART TIME.....	180,176.49
4003	TEMP / SEASONAL.....	500.00
4010	OVERTIME.....	5,000.00
4040	LONGEVITY.....	1,560.00
4101	SOCIAL SECURITY - COUNTY MATCHING.....	53,645.76
4102	WORKERS' COMPENSATION INSURANCE.....	8,596.91
4103	UNEMPLOYMENT INSURANCE.....	1,122.00
4105	RETIREMENT - COUNTY PAID.....	29,312.33
4110	MEDICAL INSURANCE - COUNTY PAID.....	114,141.60
4113	LIFE INSURANCE - COUNTY PAID.....	380.40
4122	CELL PHONE ALLOWANCE.....	960.00
Total PERSONAL SERVICES		909,410.81

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0540
 AMBULANCE / EMS
 FUND : (1200) AMBULANCE FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
4201	SUPPLIES-OFFICE&COMPUTER.....	8,980.00
4205	SUPPLIES-JANITORIAL.....	650.00
4207	SUPPLIES-PHARMACY/MEDICAL/OTC.....	40,000.00
4210	SUPPLIES-FOOD, WATER&ICE.....	1,500.00
4230	UNIFORM/CLOTHING-GENERAL.....	6,000.00
4240	VEHICLE & EQUIP-MAINT.....	20,000.00
4241	VEHICLE & EQUIP-TIRES & TUBES.....	5,000.00
4245	VEHICLE & EQUIP-FUEL.....	30,000.00
4249	RADIO - MAINT & REPAIR.....	2,000.00
4251	VEH-MILEAGE-SERV CALL/LABOR.....	5,000.00
4252	BLDG-MLGE-SERV CALL /LABOR.....	5,000.00
4253	BLDG-MATERIALS&REPRS (NOT CA).....	13,000.00
4258	GROUNDS - SUPPLIES & MAINTENANCE.....	3,000.00
4275	MAINT,SERV,COPIES&SUPP-CONTRACTS.....	1,000.00
4297	COVID SUPPLIES & RELATED EXP.....	5,000.00
4299	MISC SUPPLIES & MAINTENANCE.....	2,000.00
Total SUPPLIES & MAINTENANCE		148,130.00
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
4214	IT MAINTENANCE.....	1,800.00
4302	DRUG SCREENING SERVICES.....	1,200.00
4315	CONTRACT SERVICES.....	15,000.00
4319	BILLING SERVICES.....	36,000.00
4400	TELEPHONE - FAX - CELL PHONE.....	5,500.00
4405	POSTAGE.....	300.00
4407	INTERNET CONNECTION.....	4,500.00
4410	TUITION/TRNING/MTRL/SUPP.....	11,000.00
4413	TUITION/TRNING VOLUNTEERS.....	1,000.00
4420	TRAVEL (not MILEAGE).....	2,000.00
4422	MEALS & LODGING.....	1,500.00
4432	ANNUAL COUNTY ASSESSMENT / SPEMS.....	4,500.00
4452	DUES/MEMBERSHIPS/SUBSCRIPTIONS.....	5,700.00
4455	PROPERTY INSURANCE.....	3,606.00
4456	LIABILITY INS-GENERAL/OFFICIALS/LEC.....	1,910.00
4457	LIABILITY INS-AUTO/MOTOR VEHICLES.....	4,300.00
4460	UTILITIES - ELECTRICITY.....	15,000.00
4470	UTILITIES - GAS.....	1,500.00
4480	UTILITIES - WATER.....	3,200.00
4498	VOLUNTEER AMB DRIVERS.....	8,000.00
4549	PUBLIC APPRECIATION.....	800.00
4599	MISC OTHER SERV&CHRGs.....	1,000.00
Total OTHER SERVICES & CHARGES		129,316.00
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Section 4: CAPITAL OUTLAY		
Total CAPITAL OUTLAY		_____

BAILEY COUNTY
2024 Final Budget
DEPT : 0540
AMBULANCE / EMS
FUND : (1200) AMBULANCE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/> Section 5: DEBT SERVICES <hr/>		
4710	LEASE PURCHASE - COPIER.....	1,105.00
Total DEBT SERVICES		<u>1,105.00</u>
<hr/> Section 6: <hr/>		
Total		<hr/>
Dept 0540 Total Budget		<u>1,187,961.81</u> =====

BAILEY COUNTY
2024 Final Budget
DEPT : 0403
COUNTY CLERK
FUND : (1300) COUNTY CLERK'S RECORD ARCHIVE FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0403
COUNTY CLERK
FUND : (1300) COUNTY CLERK'S RECORD ARCHIVE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
	Total SUPPLIES & MAINTENANCE	<hr/>
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
	Total OTHER SERVICES & CHARGES	<hr/>
	Dept 0403 Total Budget	<hr/> <u>0.00</u> =====

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0481
 ASSISTANT D.A.
 FUND : (1400) ASSISTANT D.A. FUND

PCN	Title	Grade	Current Annual Salary
003	ASSISTANT D.A.		42,000.00
0010	DA VICTIMS ASSISTANT COOR		46,410.00
0019	APPELLATE ASSISTANT		20,000.00
0020	DA SECRETARY		26,844.72
0021	FT-DA SECRETARY SALARY		10,500.00
0030	DA INVESTIGATOR		35,000.00
0031	TEMP/SEASONAL DA INVESTIG		20,000.00
0800	STIPEND - ASST TO DA BUDG		1,260.00
2204	SB22 ST SUPPLEMENT-DATTY		0.00
2205	SB22 ST SUPPLEMENT-DATTY		0.00
Total Salaries			202,014.72

Line	Description	Budget 2024
4001	FULL TIME.....	180,754.72
4003	TEMP / SEASONAL.....	20,000.00
4010	OVERTIME.....	9,000.00
4023	STIPEND - TREASURER.....	1,260.00
4040	LONGEVITY.....	1,140.00
4101	SOCIAL SECURITY - COUNTY MATCHING.....	16,229.83
4102	WORKERS' COMPENSATION INSURANCE.....	616.85
4103	UNEMPLOYMENT INSURANCE.....	339.45
4105	RETIREMENT - COUNTY PAID.....	8,868.07
4110	MEDICAL INSURANCE - COUNTY PAID.....	39,949.56
4113	LIFE INSURANCE - COUNTY PAID.....	133.14
Total PERSONAL SERVICES		278,291.62

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0481
 ASSISTANT D.A.
 FUND : (1400) ASSISTANT D.A. FUND

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
4201	SUPPLIES-OFFICE&COMPUTER.....	4,750.00
4204	SUPPLIES-VICTIM ASST COORD.....	525.00
4240	VEHICLE & EQUIP-MAINT.....	500.00
4241	VEHICLE & EQUIP-TIRES & TUBES.....	850.00
4245	VEHICLE & EQUIP-FUEL.....	2,000.00
4251	VEH-MILEAGE-SERV CALL/LABOR.....	500.00
4252	BLDG-MLGE-SERV CALL /LABOR.....	3,000.00
4253	BLDG-MATERIALS&REPRS (NOT CA).....	5,000.00
4258	GROUNDS - SUPPLIES & MAINTENANCE.....	200.00
4275	MAINT,SERV,COPIES&SUPP-CONTRACTS.....	270.00
4295	BOOKS & PERIODICALS.....	1,000.00
4299	MISC SUPPLIES & MAINTENANCE.....	500.00
Total SUPPLIES & MAINTENANCE		19,095.00
Section 3: OTHER SERVICES & CHARGES		
4214	IT MAINTENANCE.....	1,344.07
4216	JANITORIAL SERVICES.....	3,380.00
4400	TELEPHONE - FAX - CELL PHONE.....	4,000.00
4405	POSTAGE.....	600.00
4407	INTERNET CONNECTION.....	2,500.00
4410	TUITION/TRNING/MTRL/SUPP.....	1,200.00
4411	TUITION/TRNING/MTRL SEC/STAFF.....	500.00
4412	TUITION/TRNING/MTRL VICTM ASST COORD.....	600.00
4420	TRAVEL (not MILEAGE).....	1,800.00
4421	MILEAGE.....	500.00
4422	MEALS & LODGING.....	2,000.00
4427	MILEAGE - VICTM ASST COORD.....	1,960.00
4428	MEALS/LODGING VICTM ASST COORD.....	2,000.00
4435	TRAVEL(NOT MILEAGE)-SEC/STAFF.....	500.00
4436	MILEAGE SECRETARY/STAFF.....	500.00
4437	MEALS&LODGING SEC/STAFF.....	800.00
4451	OFFICIAL & DEPUTY BONDS.....	250.00
4452	DUES/MEMBERSHIPS/SUBSCRIPTIONS.....	6,350.00
4455	PROPERTY INSURANCE.....	1,828.00
4456	LIABILITY INS-GENERAL/OFFICIALS/LEC.....	670.00
4460	UTILITIES - ELECTRICITY.....	3,100.00
4480	UTILITIES - WATER.....	750.00
4513	INVESTIGATION / TRIAL EXPENSES.....	4,000.00
Total OTHER SERVICES & CHARGES		41,132.07
Section 4: CAPITAL OUTLAY		
Section 5: DEBT SERVICES		
4710	LEASE PURCHASE - COPIER.....	1,800.00
Total DEBT SERVICES		1,800.00

BAILEY COUNTY
2024 Final Budget
DEPT : 0481
ASSISTANT D.A.
FUND : (1400) ASSISTANT D.A. FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
	Dept 0481 Total Budget	<u>340,318.69</u> =====

BAILEY COUNTY
2024 Final Budget
DEPT : 0435
DISTRICT COURT

FUND : (1500) DISTRICT COURT RECORDS ARCHIVE FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0435
DISTRICT COURT
FUND : (1500) DISTRICT COURT RECORDS ARCHIVE FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
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Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
Dept 0435 Total Budget		<hr/>
		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0474
APPELLATE COURT
FUND : (1600) 7TH CT OF APPEAL DIST JDCL SYS

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0474
APPELLATE COURT
FUND : (1600) 7TH CT OF APPEAL DIST JDCL SYS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
Dept 0474 Total Budget		<hr/> <u>0.00</u> =====

BAILEY COUNTY
2024 Final Budget
DEPT : 0409
HEALTHY CO - NON DEPT
FUND : (1700) HEALTHY COUNTY REWARDS FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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BAILEY COUNTY
2024 Final Budget
DEPT : 0409
HEALTHY CO - NON DEPT
FUND : (1700) HEALTHY COUNTY REWARDS FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
	Total SUPPLIES & MAINTENANCE	<hr/>
	Dept 0409 Total Budget	<hr/> 0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0409
DONATIONS TO CO FUND-NON DEPT
FUND : (1800) DONATIONS TO COUNTY FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0409
DONATIONS TO CO FUND-NON DEPT
FUND : (1800) DONATIONS TO COUNTY FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Total SUPPLIES & MAINTENANCE		<hr/>
Dept 0409 Total Budget		<hr/> <u>0.00</u> =====

BAILEY COUNTY
2024 Final Budget
DEPT : 0403
COUNTY CLERK - COVID-19 FUNDS
FUND : (1900) COVID-19 GRANTS

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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BAILEY COUNTY
2024 Final Budget
DEPT : 0403
COUNTY CLERK - COVID-19 FUNDS
FUND : (1900) COVID-19 GRANTS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
	Total SUPPLIES & MAINTENANCE	<hr/>
	Dept 0403 Total Budget	<hr/> <u>0.00</u> =====

BAILEY COUNTY
2024 Final Budget
DEPT : 0409
NON-DEPART - COVID-19 FUNDS
FUND : (1900) COVID-19 GRANTS

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0409
NON-DEPART - COVID-19 FUNDS
FUND : (1900) COVID-19 GRANTS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
	Total SUPPLIES & MAINTENANCE	<hr/>
	Dept 0409 Total Budget	<hr/> <u>0.00</u> =====

BAILEY COUNTY
2024 Final Budget
DEPT : 0540
AMB / EMS - COVID-19 FUNDS
FUND : (1900) COVID-19 GRANTS

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0540
AMB / EMS - COVID-19 FUNDS
FUND : (1900) COVID-19 GRANTS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
	Total SUPPLIES & MAINTENANCE	<hr/>
	Dept 0540 Total Budget	<hr/> <u>0.00</u> =====

BAILEY COUNTY
2024 Final Budget
DEPT : 0560
LEC - COVID-19 FUNDS
FUND : (1900) COVID-19 GRANTS

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0560
LEC - COVID-19 FUNDS
FUND : (1900) COVID-19 GRANTS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
	Total SUPPLIES & MAINTENANCE	<hr/>
	Dept 0560 Total Budget	<hr/> <u>0.00</u> =====

BAILEY COUNTY
2024 Final Budget
DEPT : 0409
NON-DEPARTMENTAL
FUND : (1901) AMERICAN RESCUE PLAN (ARP)

Line	Description	Budget
		2024

Line	Description	Budget
		2024

BAILEY COUNTY
2024 Final Budget
DEPT : 0409
NON-DEPARTMENTAL
FUND : (1901) AMERICAN RESCUE PLAN (ARP)

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
Total SUPPLIES & MAINTENANCE		
Dept 0409 Total Budget		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0516
COLISEUM
FUND : (1901) AMERICAN RESCUE PLAN (ARP)

Line	Description	Budget 2024
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Line	Description	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0516
COLISEUM
FUND : (1901) AMERICAN RESCUE PLAN (ARP)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
	Total SUPPLIES & MAINTENANCE	<hr/>
	Dept 0516 Total Budget	<hr/> <u>0.00</u> =====

BAILEY COUNTY
2024 Final Budget
DEPT : 0540
AMBULANCE / EMS
FUND : (1901) AMERICAN RESCUE PLAN (ARP)

Line	Description	Budget 2024
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Line	Description	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0540
AMBULANCE / EMS
FUND : (1901) AMERICAN RESCUE PLAN (ARP)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Section 2: SUPPLIES & MAINTENANCE		
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Total SUPPLIES & MAINTENANCE		<hr/>
Dept 0540 Total Budget		<hr/> <u>0.00</u> =====

BAILEY COUNTY
2024 Final Budget
DEPT : 0560
LAW ENFORCEMENT
FUND : (1901) AMERICAN RESCUE PLAN (ARP)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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BAILEY COUNTY
2024 Final Budget
DEPT : 0560
LAW ENFORCEMENT
FUND : (1901) AMERICAN RESCUE PLAN (ARP)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	SUPPLIES & MAINTENANCE	
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Section 3:	OTHER SERVICES & CHARGES	
<hr/>		
Total	OTHER SERVICES & CHARGES	
<hr/>		
Section 4:	CAPITAL OUTLAY	
<hr/>		
Total	CAPITAL OUTLAY	
<hr/>		
Dept 0560	Total Budget	0.00
		=====

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0611
 PRECINCT #1
 FUND : (2100) ROAD & BRIDGE PCT 1

PCN	Title	Grade	Current Annual Salary
0001	COMMISSIONER, PRECINCT 1		24,396.37
0041	ROAD HAND, PRECINCT 1		79,561.17
0700	TEMP/SEASONAL ROAD HAND		2,000.00
Total Salaries			105,957.54

Line	Description	Budget 2024
4000	ELECTED OFFICIAL.....	24,396.37
4001	FULL TIME.....	79,561.17
4002	PART TIME.....	1,000.00
4003	TEMP / SEASONAL.....	2,000.00
4010	OVERTIME.....	3,000.00
4040	LONGEVITY.....	360.00
4101	SOCIAL SECURITY - COUNTY MATCHING.....	8,439.29
4102	WORKERS' COMPENSATION INSURANCE.....	1,408.85
4103	UNEMPLOYMENT INSURANCE.....	173.34
4105	RETIREMENT - COUNTY PAID.....	4,611.27
4110	MEDICAL INSURANCE - COUNTY PAID.....	34,242.48
4113	LIFE INSURANCE - COUNTY PAID.....	114.12
4121	TRAVEL ALLOWANCE.....	8,000.00
4122	CELL PHONE ALLOWANCE.....	960.00
Total PERSONAL SERVICES		168,266.89

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0611
 PRECINCT #1
 FUND : (2100) ROAD & BRIDGE PCT 1

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
4200	SUPPLIES - GENERAL.....	5,000.00
4203	SUPPLIES-FIRE PROTECTION/SAFETY.....	500.00
4205	SUPPLIES-JANITORIAL.....	250.00
4210	SUPPLIES-FOOD, WATER&ICE.....	250.00
4212	TOOLS&SMALL EQUIP(NOT CA).....	1,500.00
4234	DRUG TESTING.....	500.00
4240	VEHICLE & EQUIP-MAINT.....	20,000.00
4241	VEHICLE & EQUIP-TIRES & TUBES.....	10,000.00
4244	VEHICLE & EQUIP- LUBES & OILS.....	2,500.00
4245	VEHICLE & EQUIP-FUEL.....	45,000.00
4250	EQUIP-LUBRICANTS;OILS&FILTERS.....	3,000.00
4251	VEH-MILEAGE-SERV CALL/LABOR.....	6,500.00
4253	BLDG-MATERIALS&REPRS (NOT CA).....	1,500.00
4258	GROUNDS - SUPPLIES & MAINTENANCE.....	250.00
4280	ROAD MATERIALS.....	10,000.00
4299	MISC SUPPLIES & MAINTENANCE.....	2,000.00
Total SUPPLIES & MAINTENANCE		108,750.00
Section 3: OTHER SERVICES & CHARGES		
4410	TUITION/TRNING/MTRL/SUPP.....	1,000.00
4420	TRAVEL (not MILEAGE).....	1,000.00
4421	MILEAGE.....	500.00
4422	MEALS & LODGING.....	2,500.00
4451	OFFICIAL & DEPUTY BONDS.....	200.00
4455	PROPERTY INSURANCE.....	4,773.00
4456	LIABILITY INS-GENERAL/OFFICIALS/LEC.....	500.00
4457	LIABILITY INS-AUTO/MOTOR VEHICLES.....	1,120.00
4460	UTILITIES - ELECTRICITY.....	2,300.00
4470	UTILITIES - GAS.....	500.00
4480	UTILITIES - WATER.....	600.00
4490	UTILITIES - WASTE DISPOSAL.....	2,200.00
Total OTHER SERVICES & CHARGES		17,193.00
Section 4: CAPITAL OUTLAY		
4600	CAPITAL ASSETS.....	10,000.00
4605	ASSETS OTHER.....	1,000.00
Total CAPITAL OUTLAY		11,000.00
Section 5: DEBT SERVICES		
4700	DEBT SERVICES.....	49,757.19
Total DEBT SERVICES		49,757.19
Dept 0611 Total Budget		354,967.08

77/211

BAILEY COUNTY
2024 Final Budget
DEPT : 0611
PRECINCT #1
FUND : (2100) ROAD & BRIDGE PCT 1

<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0611
PRECINT #1
FUND : (2101) LATERAL ROAD FUND PCT 1

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0611
PRECINT #1
FUND : (2101) LATERAL ROAD FUND PCT 1

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
Total SUPPLIES & MAINTENANCE		
Section 3: OTHER SERVICES & CHARGES		
Section 4: CAPITAL OUTLAY		
Total CAPITAL OUTLAY		
Dept 0611 Total Budget		0.00

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0612
 PRECINCT #2
 FUND : (2200) ROAD & BRIDGE PCT 2

PCN	Title	Grade	Current Annual Salary
0001	COMMISSIONER, PCT 2		24,396.37
0041	ROAD HAND, PRCT 2		79,561.17
Total Salaries			103,957.54

Line	Description	Budget 2024
4000	ELECTED OFFICIAL.....	24,396.37
4001	FULL TIME.....	79,561.17
4010	OVERTIME.....	4,000.00
4025	INCENTIVE.....	6,000.00
4040	LONGEVITY.....	1,920.00
4101	SOCIAL SECURITY - COUNTY MATCHING.....	8,864.63
4102	WORKERS' COMPENSATION INSURANCE.....	1,524.57
4103	UNEMPLOYMENT INSURANCE.....	185.40
4105	RETIREMENT - COUNTY PAID.....	4,843.68
4110	MEDICAL INSURANCE - COUNTY PAID.....	34,242.48
4113	LIFE INSURANCE - COUNTY PAID.....	114.12
4121	TRAVEL ALLOWANCE.....	8,000.00
4122	CELL PHONE ALLOWANCE.....	960.00
Total PERSONAL SERVICES		174,612.42

BAILEY COUNTY
2024 Final Budget
DEPT : 0612
PRECINCT #2
FUND : (2200) ROAD & BRIDGE PCT 2

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
4200	SUPPLIES - GENERAL.....	2,500.00
4203	SUPPLIES-FIRE PROTECTION/SAFETY.....	500.00
4205	SUPPLIES-JANITORIAL.....	250.00
4210	SUPPLIES-FOOD, WATER&ICE.....	250.00
4212	TOOLS&SMALL EQUIP(NOT CA).....	1,000.00
4240	VEHICLE & EQUIP-MAINT.....	20,000.00
4241	VEHICLE & EQUIP-TIRES & TUBES.....	12,000.00
4244	VEHICLE & EQUIP- LUBES & OILS.....	4,000.00
4245	VEHICLE & EQUIP-FUEL.....	40,000.00
4251	VEH-MILEAGE-SERV CALL/LABOR.....	5,000.00
4253	BLDG-MATERIALS&REPRS (NOT CA).....	2,000.00
4258	GROUNDS - SUPPLIES & MAINTENANCE.....	500.00
4280	ROAD MATERIALS.....	20,000.00
4299	MISC SUPPLIES & MAINTENANCE.....	1,500.00
Total SUPPLIES & MAINTENANCE		109,500.00
Section 3: OTHER SERVICES & CHARGES		
4234	DRUG TESTING.....	500.00
4330	RIGHT OF WAY MOWING CONTRACT.....	1,500.00
4410	TUITION/TRNING/MTRL/SUPP.....	500.00
4421	MILEAGE.....	250.00
4422	MEALS & LODGING.....	1,000.00
4451	OFFICIAL & DEPUTY BONDS.....	180.00
4455	PROPERTY INSURANCE.....	5,015.00
4456	LIABILITY INS-GENERAL/OFFICIALS/LEC.....	670.00
4457	LIABILITY INS-AUTO/MOTOR VEHICLES.....	1,260.00
4460	UTILITIES - ELECTRICITY.....	1,500.00
4470	UTILITIES - GAS.....	500.00
4490	UTILITIES - WASTE DISPOSAL.....	2,200.00
4502	RENT - MACHINERY & EQUIPMENT.....	5,000.00
Total OTHER SERVICES & CHARGES		20,075.00
Section 4: CAPITAL OUTLAY		
4600	CAPITAL ASSETS.....	10,000.00
4605	ASSETS OTHER.....	1,000.00
Total CAPITAL OUTLAY		11,000.00
Section 5: DEBT SERVICES		
4700	DEBT SERVICES.....	40,409.35
Total DEBT SERVICES		40,409.35
Dept 0612 Total Budget		355,596.77

BAILEY COUNTY
2024 Final Budget
DEPT : 0612
PRECINCT #2
FUND : (2200) ROAD & BRIDGE PCT 2

<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0612
PRECINT #2
FUND : (2201) LATERAL ROAD FUND PCT 2

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0612
PRECINT #2
FUND : (2201) LATERAL ROAD FUND PCT 2

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
Total SUPPLIES & MAINTENANCE		
Section 3: OTHER SERVICES & CHARGES		
Section 4: CAPITAL OUTLAY		
Total CAPITAL OUTLAY		
Dept 0612 Total Budget		0.00

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0613
 PRECINCT #3
 FUND : (2300) ROAD & BRIDGE PCT 3

PCN	Title	Grade	Current Annual Salary
0001	COMMISSIONER, PCT 3		24,396.37
0041	ROAD HAND, PCT 3		79,561.17
0700	TEMP / SEASONAL ROAD HAND		10,000.00
Total Salaries			113,957.54

Line	Description	Budget 2024
4000	ELECTED OFFICIAL.....	24,396.37
4001	FULL TIME.....	79,561.17
4003	TEMP / SEASONAL.....	10,000.00
4010	OVERTIME.....	4,000.00
4025	INCENTIVE.....	6,000.00
4040	LONGEVITY.....	1,440.00
4101	SOCIAL SECURITY - COUNTY MATCHING.....	9,592.91
4102	WORKERS' COMPENSATION INSURANCE.....	1,641.70
4103	UNEMPLOYMENT INSURANCE.....	161.60
4105	RETIREMENT - COUNTY PAID.....	5,241.62
4110	MEDICAL INSURANCE - COUNTY PAID.....	34,242.48
4113	LIFE INSURANCE - COUNTY PAID.....	114.12
4121	TRAVEL ALLOWANCE.....	8,000.00
4122	CELL PHONE ALLOWANCE.....	960.00
Total PERSONAL SERVICES		185,351.97

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0613
 PRECINCT #3
 FUND : (2300) ROAD & BRIDGE PCT 3

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
4200	SUPPLIES - GENERAL.....	1,500.00
4201	SUPPLIES-OFFICE&COMPUTER.....	500.00
4203	SUPPLIES-FIRE PROTECTION/SAFETY.....	1,000.00
4205	SUPPLIES-JANITORIAL.....	250.00
4210	SUPPLIES-FOOD, WATER&ICE.....	150.00
4212	TOOLS&SMALL EQUIP(NOT CA).....	1,500.00
4240	VEHICLE & EQUIP-MAINT.....	10,000.00
4241	VEHICLE & EQUIP-TIRES & TUBES.....	5,000.00
4244	VEHICLE & EQUIP- LUBES & OILS.....	2,500.00
4245	VEHICLE & EQUIP-FUEL.....	35,000.00
4249	RADIO - MAINT & REPAIR.....	1,000.00
4251	VEH-MILEAGE-SERV CALL/LABOR.....	5,000.00
4253	BLDG-MATERIALS&REPRS (NOT CA).....	550.00
4299	MISC SUPPLIES & MAINTENANCE.....	2,500.00
Total SUPPLIES & MAINTENANCE		66,450.00
Section 3: OTHER SERVICES & CHARGES		
4234	DRUG TESTING.....	500.00
4323	INVOICED LABOR (1099).....	10,000.00
4400	TELEPHONE - FAX - CELL PHONE.....	1,300.00
4410	TUITION/TRNING/MTRL/SUPP.....	7,500.00
4420	TRAVEL (not MILEAGE).....	1,200.00
4421	MILEAGE.....	850.00
4422	MEALS & LODGING.....	1,900.00
4451	OFFICIAL & DEPUTY BONDS.....	200.00
4455	PROPERTY INSURANCE.....	4,213.00
4456	LIABILITY INS-GENERAL/OFFICIALS/LEC.....	510.00
4457	LIABILITY INS-AUTO/MOTOR VEHICLES.....	350.00
4460	UTILITIES - ELECTRICITY.....	900.00
4470	UTILITIES - GAS.....	500.00
4502	RENT - MACHINERY & EQUIPMENT.....	10,000.00
Total OTHER SERVICES & CHARGES		39,923.00
Section 4: CAPITAL OUTLAY		
4600	CAPITAL ASSETS.....	10,000.00
4605	ASSETS OTHER.....	5,000.00
Total CAPITAL OUTLAY		15,000.00
Section 5: DEBT SERVICES		
4700	DEBT SERVICES.....	52,719.82
Total DEBT SERVICES		52,719.82
Dept 0613 Total Budget		359,444.79

BAILEY COUNTY
2024 Final Budget
DEPT : 0613
PRECINCT #3
FUND : (2300) ROAD & BRIDGE PCT 3

Line Description	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0613
PRECINT #3
FUND : (2301) LATERAL ROAD FUND PCT 3

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0613
PRECINT #3
FUND : (2301) LATERAL ROAD FUND PCT 3

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
Total SUPPLIES & MAINTENANCE		
Section 3: OTHER SERVICES & CHARGES		
Section 4: CAPITAL OUTLAY		
Total CAPITAL OUTLAY		
Dept 0613 Total Budget		0.00

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0614
 PRECINCT #4
 FUND : (2400) ROAD & BRIDGE PCT 4

PCN	Title	Grade	Current Annual Salary
0001	COMMISSIONER, PCT 4		24,396.37
0041	ROAD HAND, PRCT 4		79,561.17
Total Salaries			103,957.54

Line	Description	Budget 2024
4000	ELECTED OFFICIAL.....	24,396.37
4001	FULL TIME.....	79,561.17
4010	OVERTIME.....	5,000.00
4040	LONGEVITY.....	960.00
4101	SOCIAL SECURITY - COUNTY MATCHING.....	8,408.69
4102	WORKERS' COMPENSATION INSURANCE.....	1,427.69
4103	UNEMPLOYMENT INSURANCE.....	175.87
4105	RETIREMENT - COUNTY PAID.....	4,594.55
4110	MEDICAL INSURANCE - COUNTY PAID.....	34,242.48
4113	LIFE INSURANCE - COUNTY PAID.....	114.12
4121	TRAVEL ALLOWANCE.....	8,000.00
4122	CELL PHONE ALLOWANCE.....	960.00
Total PERSONAL SERVICES		167,840.94

BAILEY COUNTY
 2024 Final Budget
 DEPT : 0614
 PRECINCT #4
 FUND : (2400) ROAD & BRIDGE PCT 4

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
4200	SUPPLIES - GENERAL.....	5,000.00
4203	SUPPLIES-FIRE PROTECTION/SAFETY.....	500.00
4205	SUPPLIES-JANITORIAL.....	1,000.00
4210	SUPPLIES-FOOD, WATER&ICE.....	1,000.00
4212	TOOLS&SMALL EQUIP(NOT CA).....	2,000.00
4240	VEHICLE & EQUIP-MAINT.....	22,000.00
4241	VEHICLE & EQUIP-TIRES & TUBES.....	14,000.00
4244	VEHICLE & EQUIP- LUBES & OILS.....	4,000.00
4245	VEHICLE & EQUIP-FUEL.....	45,000.00
4251	VEH-MILEAGE-SERV CALL/LABOR.....	10,000.00
4253	BLDG-MATERIALS&REPRS (NOT CA).....	1,000.00
4280	ROAD MATERIALS.....	5,000.00
4299	MISC SUPPLIES & MAINTENANCE.....	2,500.00
Total SUPPLIES & MAINTENANCE		113,000.00
Section 3: OTHER SERVICES & CHARGES		
4234	DRUG TESTING.....	500.00
4310	PHYSICALS, MEDICAL, IMZ-EMPLOYEE.....	200.00
4400	TELEPHONE - FAX - CELL PHONE.....	1,650.00
4410	TUITION/TRNING/MTRL/SUPP.....	300.00
4422	MEALS & LODGING.....	1,500.00
4451	OFFICIAL & DEPUTY BONDS.....	200.00
4455	PROPERTY INSURANCE.....	3,408.00
4456	LIABILITY INS-GENERAL/OFFICIALS/LEC.....	500.00
4457	LIABILITY INS-AUTO/MOTOR VEHICLES.....	1,650.00
4460	UTILITIES - ELECTRICITY.....	3,000.00
4470	UTILITIES - GAS.....	500.00
4490	UTILITIES - WASTE DISPOSAL.....	900.00
4502	RENT - MACHINERY & EQUIPMENT.....	5,000.00
Total OTHER SERVICES & CHARGES		19,308.00
Section 4: CAPITAL OUTLAY		
4600	CAPITAL ASSETS.....	10,000.00
4605	ASSETS OTHER.....	4,000.00
Total CAPITAL OUTLAY		14,000.00
Section 5: DEBT SERVICES		
4700	DEBT SERVICES.....	73,398.33
Total DEBT SERVICES		73,398.33
Dept 0614 Total Budget		387,547.27

BAILEY COUNTY
2024 Final Budget
DEPT : 0614
PRECINT #4
FUND : (2401) LATERAL ROAD FUND PCT 4

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0614
PRECINT #4
FUND : (2401) LATERAL ROAD FUND PCT 4

Line Description	Budget 2024
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Section 2: SUPPLIES & MAINTENANCE	
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Total SUPPLIES & MAINTENANCE	<hr/>
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Section 3: OTHER SERVICES & CHARGES	
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Section 4: CAPITAL OUTLAY	
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Total CAPITAL OUTLAY	<hr/>
Dept 0614 Total Budget	<hr/>
	0.00
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BAILEY COUNTY
2024 Final Budget
DEPT : 0409
NON-DEPARTMENTAL
FUND : (2500) PERMANENT IMPROVEMENT TAX FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0409
NON-DEPARTMENTAL
FUND : (2500) PERMANENT IMPROVEMENT TAX FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: SUPPLIES & MAINTENANCE		
Total SUPPLIES & MAINTENANCE		
Section 3: OTHER SERVICES & CHARGES		
Section 4: CAPITAL OUTLAY		
Total CAPITAL OUTLAY		
Dept 0409 Total Budget		0.00

BAILEY COUNTY
2024 Final Budget
DEPT : 0481
ASSISTANT D.A.

FUND : (2500) PERMANENT IMPROVEMENT TAX FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0481
ASSISTANT D.A.
FUND : (2500) PERMANENT IMPROVEMENT TAX FUND

<u>Line</u>	<u>Description</u>	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
	Total SUPPLIES & MAINTENANCE	<hr/>
	Dept 0481 Total Budget	<hr/> 0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0475
COUNTY ATTORNEY
FUND : (2600) COUNTY ATTORNEY CHECK FEE FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Total	PERSONAL SERVICES	
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BAILEY COUNTY
 2024 Final Budget
 DEPT : 0475
 COUNTY ATTORNEY
 FUND : (2600) COUNTY ATTORNEY CHECK FEE FUND

Line Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE	
Total SUPPLIES & MAINTENANCE	_____
Section 3: OTHER SERVICES & CHARGES	
Total OTHER SERVICES & CHARGES	_____
Section 4: CAPITAL OUTLAY	
Total CAPITAL OUTLAY	_____
Section 5: DEBT SERVICES	
Total DEBT SERVICES	_____
Dept 0475 Total Budget	0.00
	=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0572
JUVENILE PROBATION
FUND : (2700) COUNTY JUVENILE DELINQUENCY PREVENTION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total PERSONAL SERVICES

BAILEY COUNTY
2024 Final Budget
DEPT : 0572
JUVENILE PROBATION
FUND : (2700) COUNTY JUVENILE DELINQUENCY PREVENTION FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
	Total SUPPLIES & MAINTENANCE	_____
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
	Total OTHER SERVICES & CHARGES	_____
<hr/>		
Section 4: CAPITAL OUTLAY		
<hr/>		
	Total CAPITAL OUTLAY	_____
	Dept 0572 Total Budget	0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0435
DISTRICT COURT
FUND : (2800) COURT REPORTER SERVICE FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0435
DISTRICT COURT
FUND : (2800) COURT REPORTER SERVICE FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Total SUPPLIES & MAINTENANCE		<hr/>
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
Dept 0435 Total Budget		<hr/>
		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0571
ADULT PROBATION
FUND : (2900) PRE-TRIAL DIVERSION - DISTRICT

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0571
ADULT PROBATION
FUND : (2900) PRE-TRIAL DIVERSION - DISTRICT

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Total SUPPLIES & MAINTENANCE		<hr/>
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
Dept 0571 Total Budget		<hr/>
		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0409
NON-DEPARTMENTAL
FUND : (3000) VISUAL RECORDING FEE FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0409
NON-DEPARTMENTAL
FUND : (3000) VISUAL RECORDING FEE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Total SUPPLIES & MAINTENANCE		<hr/>
Dept 0409 Total Budget		<hr/> 0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0466
JUSTICE OF THE PEACE & CONSTABLES
FUND : (3100) JUSTICE COURT SECURITY FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0466
JUSTICE OF THE PEACE & CONSTABLES
FUND : (3100) JUSTICE COURT SECURITY FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Total SUPPLIES & MAINTENANCE		<hr/>
Dept 0466 Total Budget		<hr/> 0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0466
JUSTICE OF THE PEACE & CONSTABLES
FUND : (3200) JUSTICE COURT TECHNOLOGY FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0466
JUSTICE OF THE PEACE & CONSTABLES
FUND : (3200) JUSTICE COURT TECHNOLOGY FUND

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
Total SUPPLIES & MAINTENANCE		
Section 3: OTHER SERVICES & CHARGES		
Section 4: CAPITAL OUTLAY		
Total CAPITAL OUTLAY		
Dept 0466 Total Budget		0.00

BAILEY COUNTY
2024 Final Budget
DEPT : 0466
JUSTICE OF THE PEACE & CONSTABLE
FUND : (3201) JUSTICE CRT SUPPORT FUND - JP

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0466
JUSTICE OF THE PEACE & CONSTABLE
FUND : (3201) JUSTICE CRT SUPPORT FUND - JP

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
	Total SUPPLIES & MAINTENANCE	<hr/>
	Dept 0466 Total Budget	<hr/> <u>0.00</u> =====

BAILEY COUNTY
2024 Final Budget
DEPT : 0400
COUNTY JUDGE
FUND : (3300) JUDICIARY SUPPORT FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0400
COUNTY JUDGE
FUND : (3300) JUDICIARY SUPPORT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
	Total SUPPLIES & MAINTENANCE	<hr/>
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
	Total OTHER SERVICES & CHARGES	<hr/>
<hr/>		
Section 4: CAPITAL OUTLAY		
<hr/>		
	Total CAPITAL OUTLAY	<hr/>
	Dept 0400 Total Budget	<hr/>
		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0650
LIBRARY
FUND : (3400) LAW LIBRARY FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0650
LIBRARY
FUND : (3400) LAW LIBRARY FUND

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
4201	SUPPLIES-OFFICE&COMPUTER.....	5,000.00
4295	BOOKS & PERIODICALS.....	200.00
4299	MISC SUPPLIES & MAINTENANCE.....	200.00
Total SUPPLIES & MAINTENANCE		5,400.00
Section 3: OTHER SERVICES & CHARGES		
4452	DUES/MEMBERSHIPS/SUBSCRIPTIONS.....	100.00
Total OTHER SERVICES & CHARGES		100.00
Section 4: CAPITAL OUTLAY		
Total CAPITAL OUTLAY		
Dept 0650 Total Budget		5,500.00

BAILLEY COUNTY
2024 Final Budget
DEPT : 0403
COUNTY CLERK
FUND : (3500) COUNTY CLERK TECH FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0403
COUNTY CLERK
FUND : (3500) COUNTY CLERK TECH FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
	Total SUPPLIES & MAINTENANCE	<hr/>
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Section 4: CAPITAL OUTLAY		
<hr/>		
	Total CAPITAL OUTLAY	<hr/>
	Dept 0403 Total Budget	<hr/> <u>0.00</u> =====

BAILEY COUNTY
2024 Final Budget
DEPT : 0450
DISTRICT CLERK
FUND : (3600) DISTRICT CLERK TECH FUND

<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2024</u>
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BAILEY COUNTY
2024 Final Budget
DEPT : 0450
DISTRICT CLERK
FUND : (3600) DISTRICT CLERK TECH FUND

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
Total SUPPLIES & MAINTENANCE		
Section 3: OTHER SERVICES & CHARGES		
Section 4: CAPITAL OUTLAY		
Total CAPITAL OUTLAY		
Dept 0450 Total Budget		0.00

BAILEY COUNTY
2024 Final Budget
DEPT : 0630
HEALTH SERVICES & AGING
FUND : (3700) TOBACCO SETTLEMENT FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Total PERSONAL SERVICES

BAILEY COUNTY
2024 Final Budget
DEPT : 0630
HEALTH SERVICES & AGING
FUND : (3700) TOBACCO SETTLEMENT FUND

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
Total SUPPLIES & MAINTENANCE		
Section 3: OTHER SERVICES & CHARGES		
Total OTHER SERVICES & CHARGES		
Section 4: CAPITAL OUTLAY		
Total CAPITAL OUTLAY		
Dept 0630 Total Budget		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0640
WELFARE BOARD
FUND : (3800) CHILD WELFARE BOARD FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0640
WELFARE BOARD
FUND : (3800) CHILD WELFARE BOARD FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
Dept 0640 Total Budget		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0450
DISTRICT CLERK
FUND : (3900) DISTRICT CLERK RECORD MANAGEMENT FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0450
DISTRICT CLERK
FUND : (3900) DISTRICT CLERK RECORD MANAGEMENT FUND

Line	Description	Budget 2024
<hr/>		
Section 2:	SUPPLIES & MAINTENANCE	
<hr/>		
Section 3:	OTHER SERVICES & CHARGES	
<hr/>		
Total	OTHER SERVICES & CHARGES	
<hr/>		
Section 4:	CAPITAL OUTLAY	
<hr/>		
Total	CAPITAL OUTLAY	
<hr/>		
Dept 0450	Total Budget	0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0560
LAW ENFORCEMENT
FUND : (4000) FORFEITURE / DRUG SEIZURE FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BALILEY COUNTY
2024 Final Budget
DEPT : 0560
LAW ENFORCEMENT
FUND : (4000) FORFEITURE / DRUG SEIZURE FUND

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		

Total SUPPLIES & MAINTENANCE		-----

Section 3: OTHER SERVICES & CHARGES		

Section 4: CAPITAL OUTLAY		

Total CAPITAL OUTLAY		-----

Dept 0560 Total Budget		0.00
=====		

BAILEY COUNTY
2024 Final Budget
DEPT : 0426
COUNTY COURT

FUND : (4100) PROBATE JUDICIAL EDUCATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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BAILEY COUNTY
2024 Final Budget
DEPT : 0426
COUNTY COURT
FUND : (4100) PROBATE JUDICIAL EDUCATION FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Total SUPPLIES & MAINTENANCE		<hr/>
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
Dept 0426 Total Budget		<hr/>
		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0409
NON-DEPARTMENTAL
FUND : (4200) COUNTY RECORDS MANAGEMENT / PRESERVATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total PERSONAL SERVICES

BAILEY COUNTY
2024 Final Budget
DEPT : 0409
NON-DEPARTMENTAL

FUND : (4200) COUNTY RECORDS MANAGEMENT / PRESERVATION FUND

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
Total SUPPLIES & MAINTENANCE		_____
Section 3: OTHER SERVICES & CHARGES		
Total OTHER SERVICES & CHARGES		_____
Section 4: CAPITAL OUTLAY		
Total CAPITAL OUTLAY		_____
Dept 0409 Total Budget		0.00 =====

BAILEY COUNTY
2024 Final Budget
DEPT : 0490
ELECTIONS
FUND : (4300) CHAPTER 19 FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total PERSONAL SERVICES

BAILEY COUNTY
2024 Final Budget
DEPT : 0490
ELECTIONS
FUND : (4300) CHAPTER 19 FUND

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
Total SUPPLIES & MAINTENANCE		
Section 3: OTHER SERVICES & CHARGES		
Total OTHER SERVICES & CHARGES		
Section 4: CAPITAL OUTLAY		
Total CAPITAL OUTLAY		
Dept 0490 Total Budget		0.00

BAILEY COUNTY
2024 Final Budget
DEPT : 0409
NON-DEPARTMENTAL
FUND : (4400) COURTHOUSE SECURITY FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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Total	PERSONAL SERVICES	
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BAILEY COUNTY
2024 Final Budget
DEPT : 0409
NON-DEPARTMENTAL
FUND : (4400) COURTHOUSE SECURITY FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/> Section 2: SUPPLIES & MAINTENANCE <hr/>		
Total SUPPLIES & MAINTENANCE		<hr/> <hr/>
<hr/> Section 3: OTHER SERVICES & CHARGES <hr/>		
Total OTHER SERVICES & CHARGES		<hr/> <hr/>
<hr/> Section 4: CAPITAL OUTLAY <hr/>		
Total CAPITAL OUTLAY		<hr/> <hr/>
Dept 0409 Total Budget		<hr/> 0.00 <hr/> <hr/>

BAILEY COUNTY
2024 Final Budget
DEPT : 0600
HCSS CONVERSION ADJ
FUND : (4400) COURTHOUSE SECURITY FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0600
HCSS CONVERSION ADJ
FUND : (4400) COURTHOUSE SECURITY FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
Dept 0600 Total Budget		<hr/>
		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0403
COUNTY CLERK
FUND : (4500) COUNTY CLERK RECORDS MANAGEMENT FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
 2024 Final Budget
 DEPT : 0403
 COUNTY CLERK
 FUND : (4500) COUNTY CLERK RECORDS MANAGEMENT FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Total SUPPLIES & MAINTENANCE		<hr/>
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
<hr/>		
Section 4: CAPITAL OUTLAY		
<hr/>		
Total CAPITAL OUTLAY		<hr/>
Dept 0403 Total Budget		<hr/> 0.00 <hr/> <hr/>

BAILEY COUNTY
2024 Final Budget
DEPT : 0560
LAW ENFORCEMENT
FUND : (4700) LEOSE - SHERIFF FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BATLEY COUNTY
2024 Final Budget
DEPT : 0560
LAW ENFORCEMENT
FUND : (4700) LEOSE - SHERIFF FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Total SUPPLIES & MAINTENANCE		<hr/>
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
Dept 0560 Total Budget		<hr/> 0.00 <hr/>

BAILEY COUNTY
2024 Final Budget
DEPT : 0550
CONSTABLE
FUND : (4800) LEOSE - CONSTABLE FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0550
CONSTABLE

FUND : (4800) LEOSE - CONSTABLE FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Total SUPPLIES & MAINTENANCE		<hr/>
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
Dept 0550 Total Budget		<hr/> <u>0.00</u> =====

BAILEY COUNTY
2024 Final Budget
DEPT : 0681
ECONOMIC DEVELOPMENT
FUND : (5100) ECONOMIC DEVELOPMENT FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0681
ECONOMIC DEVELOPMENT
FUND : (5100) ECONOMIC DEVELOPMENT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
Dept 0681 Total Budget		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0475
COUNTY ATTORNEY
FUND : (5200) SB22 - STATE FUNDING

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0475
COUNTY ATTORNEY
FUND : (5200) SB22 - STATE FUNDING

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	SUPPLIES & MAINTENANCE	
<hr/>		
Section 3:	OTHER SERVICES & CHARGES	
<hr/>		
Total	OTHER SERVICES & CHARGES	
<hr/>		
Section 4:	CAPITAL OUTLAY	
<hr/>		
Total	CAPITAL OUTLAY	
Dept 0475	Total Budget	0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0481
ASSISTANT D.A.
FUND : (5200) SB22 - STATE FUNDING

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
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BAILEY COUNTY
2024 Final Budget
DEPT : 0481
ASSISTANT D.A.
FUND : (5200) SB22 - STATE FUNDING

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	SUPPLIES & MAINTENANCE	
<hr/>		
Section 3:	OTHER SERVICES & CHARGES	
<hr/>		
Total OTHER SERVICES & CHARGES		
<hr/>		
Section 4:	CAPITAL OUTLAY	
<hr/>		
Total CAPITAL OUTLAY		
<hr/>		
Dept 0481 Total Budget		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0560
LAW ENFORCEMENT
FUND : (5200) SB22 - STATE FUNDING

Line	Description	Budget 2024
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Line	Description	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0560
LAW ENFORCEMENT
FUND : (5200) SB22 - STATE FUNDING

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	SUPPLIES & MAINTENANCE	
<hr/>		
Section 3:	OTHER SERVICES & CHARGES	
<hr/>		
Total	OTHER SERVICES & CHARGES	
<hr/>		
Section 4:	CAPITAL OUTLAY	
<hr/>		
Total	CAPITAL OUTLAY	
<hr/>		
Dept 0560 Total Budget		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0426
COUNTY COURT
FUND : (5300) INDIGENT DEFENSE GRANT

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0426
COUNTY COURT
FUND : (5300) INDIGENT DEFENSE GRANT

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
Section 3: OTHER SERVICES & CHARGES		
Total OTHER SERVICES & CHARGES		
Section 4: CAPITAL OUTLAY		
Section 5: DEBT SERVICES		
Total DEBT SERVICES		
Dept 0426 Total Budget		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0435
DISTRICT COURT
FUND : (5300) INDIGENT DEFENSE GRANT

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0435
DISTRICT COURT
FUND : (5300) INDIGENT DEFENSE GRANT

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
Section 3: OTHER SERVICES & CHARGES		
Total OTHER SERVICES & CHARGES		
Section 4: CAPITAL OUTLAY		
Section 5: DEBT SERVICES		
Total DEBT SERVICES		
Dept 0435 Total Budget		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0403
COUNTY CLERK
FUND : (5400) STATE / FEDERAL GRANT FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0403
COUNTY CLERK
FUND : (5400) STATE / FEDERAL GRANT FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
Dept 0403 Total Budget		<hr/> 0.00
		<hr/>

BAILEY COUNTY
2024 Final Budget
DEPT : 0409
NON-DEPARTMENTAL
FUND : (5400) STATE / FEDERAL GRANT FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0409
NON-DEPARTMENTAL
FUND : (5400) STATE / FEDERAL GRANT FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
<hr/>		
Section 4: CAPITAL OUTLAY		
<hr/>		
Total CAPITAL OUTLAY		<hr/>
Dept 0409 Total Budget		<hr/>
		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0466
JUSTICE OF THE PEACE & CONSTABLES
FUND : (5400) STATE / FEDERAL GRANT FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0466
JUSTICE OF THE PEACE & CONSTABLES
FUND : (5400) STATE / FEDERAL GRANT FUND

Line	Description	Budget 2024
<hr/>		
Section 2:	SUPPLIES & MAINTENANCE	
<hr/>		
Section 3:	OTHER SERVICES & CHARGES	
<hr/>		
Total	OTHER SERVICES & CHARGES	
<hr/>		
Section 4:	CAPITAL OUTLAY	
<hr/>		
Total	CAPITAL OUTLAY	
<hr/>		
Dept 0466	Total Budget	0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0499
TAX ASSESSOR - COLLECTOR
FUND : (5400) STATE / FEDERAL GRANT FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0499
TAX ASSESSOR - COLLECTOR
FUND : (5400) STATE / FEDERAL GRANT FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
Dept 0499 Total Budget		<hr/>
		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0540
AMBULANCE / EMS
FUND : (5400) STATE / FEDERAL GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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BAILEY COUNTY
2024 Final Budget
DEPT : 0540
AMBULANCE / EMS
FUND : (5400) STATE / FEDERAL GRANT FJND

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
Total SUPPLIES & MAINTENANCE		
Section 3: OTHER SERVICES & CHARGES		
Section 4: CAPITAL OUTLAY		
Total CAPITAL OUTLAY		
Dept 0540 Total Budget		0.00

BAILEY COUNTY
2024 Final Budget
DEPT : 0560
LAW ENFORCEMENT
FUND : (5400) STATE / FEDERAL GRANT FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0560
LAW ENFORCEMENT
FUND : (5400) STATE / FEDERAL GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2:	SUPPLIES & MAINTENANCE	
<hr/>		
Section 3:	OTHER SERVICES & CHARGES	
<hr/>		
Section 4:	CAPITAL OUTLAY	
<hr/>		
Total CAPITAL OUTLAY		
Dept 0560 Total Budget		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0612
PRECINCT #2
FUND : (5400) STATE / FEDERAL GRANT FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0612
PRECINCT #2
FUND : (5400) STATE / FEDERAL GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
	Total SUPPLIES & MAINTENANCE	<hr/>
	Dept 0612 Total Budget	<hr/> 0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0540
AMBULANCE / EMS
FUND : (5500) EMS GRANT FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILY COUNTY
2024 Final Budget
DEPT : 0540
AMBULANCE / EMS
FUND : (5500) EMS GRANT FUND

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
Total SUPPLIES & MAINTENANCE		
Section 3: OTHER SERVICES & CHARGES		
Section 4: CAPITAL OUTLAY		
Total CAPITAL OUTLAY		
Dept 0540 Total Budget		0.00

BAILEY COUNTY
2024 Final Budget
DEPT : 0512
COUNTY JAIL / DETENTION CENTER
FUND : (5800) SCAAP GRANT FUNDS - LEC

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0512
COUNTY JAIL / DETENTION CENTER
FUND : (5800) SCAAP GRANT FUNDS - LEC

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
Dept 0512 Total Budget		<hr/> <u>0.00</u> =====

BAILEY COUNTY
2024 Final Budget
DEPT : 0560
LAW ENFORCEMENT
FUND : (5800) SCAAP GRANT FUNDS - LEC

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0560
LAW ENFORCEMENT
FUND : (5800) SCAAP GRANT FUNDS - LEC

Line	Description	Budget 2024
Section 2: SUPPLIES & MAINTENANCE		
Total SUPPLIES & MAINTENANCE		
Section 3: OTHER SERVICES & CHARGES		
Total OTHER SERVICES & CHARGES		
Section 4: CAPITAL OUTLAY		
Total CAPITAL OUTLAY		
Dept 0560 Total Budget		0.00

BAILEY COUNTY
2024 Final Budget
DEPT : 0560
LAW ENFORCEMENT
FUND : (6000) SHERIFF'S OFFICE BENEFIT FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BALILEY COUNTY
2024 Final Budget
DEPT : 0560
LAW ENFORCEMENT
FUND : (6000) SHERIFF'S OFFICE BENEFIT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
	Total SUPPLIES & MAINTENANCE	<hr/>
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Section 4: CAPITAL OUTLAY		
<hr/>		
	Total CAPITAL OUTLAY	<hr/>
	Dept 0560 Total Budget	<hr/>
		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0540
AMBULANCE / EMS
FUND : (6100) EMS EDUCATION FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0540
AMBULANCE / EMS
FUND : (6100) EMS EDUCATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
	Total SUPPLIES & MAINTENANCE	<hr/>
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
	Total OTHER SERVICES & CHARGES	<hr/>
<hr/>		
Section 4: CAPITAL OUTLAY		
<hr/>		
	Total CAPITAL OUTLAY	<hr/>
	Dept 0540 Total Budget	<hr/>
		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0426
COUNTY COURT
FUND : (6200) COURT FACILITY FEE FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0426
COUNTY COURT
FUND : (6200) COURT FACILITY FEE FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Total SUPPLIES & MAINTENANCE		<hr/>
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
Dept 0426 Total Budget		<hr/>
		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0435
DISTRICT COURT
FUND : (6200) COURT FACILITY FEE FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILLEY COUNTY
2024 Final Budget
DEPT : 0435
DISTRICT COURT
FUND : (6200) COURT FACILITY FEE FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Total SUPPLIES & MAINTENANCE		<hr/>
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
Dept 0435 Total Budget		<hr/>
		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0403
COUNTY CLERK
FUND : (6201) LANGUAGE ACCESS FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0403
COUNTY CLERK
FUND : (6201) LANGUAGE ACCESS FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Total SUPPLIES & MAINTENANCE		<hr/>
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
Dept 0403 Total Budget		<hr/>
		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0450
DISTRICT CLERK
FUND : (6201) LANGUAGE ACCESS FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0450
DISTRICT CLERK
FUND : (6201) LANGUAGE ACCESS FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Total SUPPLIES & MAINTENANCE		<hr/>
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
Dept 0450 Total Budget		<hr/>
		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0466
JUSTICE OF THE PEACE
FUND : (6201) LANGUAGE ACCESS FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0466
JUSTICE OF THE PEACE
FUND : (6201) LANGUAGE ACCESS FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Total SUPPLIES & MAINTENANCE		<hr/>
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
Dept 0466 Total Budget		<hr/>
		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0426
COUNTY COURT
FUND : (6202) COUNTY JURY FUND

Line	Description	Budget 2024
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Line	Description	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0426
COUNTY COURT
FUND : (6202) COUNTY JURY FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
	Total SUPPLIES & MAINTENANCE	<hr/>
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
	Total OTHER SERVICES & CHARGES	<hr/>
	Dept 0426 Total Budget	<hr/> <u>0.00</u> =====

BAILEY COUNTY
2024 Final Budget
DEPT : 0435
DISTRICT COURT
FUND : (6202) COUNTY JURY FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0435
DISTRICT COURT
FUND : (6202) COUNTY JURY FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
	Total SUPPLIES & MAINTENANCE	<hr/>
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
	Total OTHER SERVICES & CHARGES	<hr/>
	Dept 0435 Total Budget	<hr/> <u>0.00</u> =====

BAILEY COUNTY
2024 Final Budget
DEPT : 0466
JUSTICE OF THE PEACE
FUND : (6202) COUNTY JURY FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0466
JUSTICE OF THE PEACE
FUND : (6202) COUNTY JURY FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Total SUPPLIES & MAINTENANCE		<hr/>
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
Dept 0466 Total Budget		<hr/>
		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0403
COUNTY CLERK
FUND : (6203) CNTY DISPUTE RESOLUTION FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0403
COUNTY CLERK
FUND : (6203) CNTY DISPUTE RESOLUTION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Total SUPPLIES & MAINTENANCE		<hr/>
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
Dept 0403 Total Budget		<hr/> <u>0.00</u> =====

BAILEY COUNTY
2024 Final Budget
DEPT : 0450
DISTRICT CLERK
FUND : (6203) CNTY DISPUTE RESOLUTION FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0450
DISTRICT CLERK
FUND : (6203) CNY DISPUTE RESOLUTION FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Total SUPPLIES & MAINTENANCE		<hr/>
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
Dept 0450 Total Budget		<hr/>
		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0466
JUSTICE OF THE PEACE
FUND : (6203) CNTY DISPUTE RESOLUTION FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0466
JUSTICE OF THE PEACE
FUND : (6203) CNTY DISPUTE RESOLUTION FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Total SUPPLIES & MAINTENANCE		<hr/>
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
Total OTHER SERVICES & CHARGES		<hr/>
Dept 0466 Total Budget		<hr/>
		0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0403
COUNTY CLERK
FUND : (6204) CRT INITIATED GRDNSHP / PUB PROB ADMIN FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0403
COUNTY CLERK
FUND : (6204) CRT INITIATED GRDNSHP / PUB PROB ADMIN FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
	Total SUPPLIES & MAINTENANCE	<hr/>
<hr/>		
Section 3: OTHER SERVICES & CHARGES		
<hr/>		
	Total OTHER SERVICES & CHARGES	<hr/>
	Dept 0403 Total Budget	<hr/> <u>0.00</u> =====

BAILEY COUNTY
2024 Final Budget
DEPT : 0680
INTEREST & SINKING
FUND : (9400) INTEREST & SINKING FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0680
INTEREST & SINKING
FUND : (9400) INTEREST & SINKING FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2024</u>
Section 2: SUPPLIES & MAINTENANCE		
Section 3: OTHER SERVICES & CHARGES		
Section 4: CAPITAL OUTLAY		
Section 5: DEBT SERVICES		
4700	DEBT SERVICES.....	309,000.00
Total DEBT SERVICES		<u>309,000.00</u>
Dept 0680 Total Budget		<u>309,000.00</u> =====

BAILEY COUNTY
2024 Final Budget
DEPT : 0630
HEALTH SERVICES & AGING
FUND : (9800) MEALS PROGRAM AGENCY FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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BAILEY COUNTY
2024 Final Budget
DEPT : 0630
HEALTH SERVICES & AGING
FUND : (9800) MEALS PROGRAM AGENCY FUND

Line	Description	Budget 2024
<hr/>		
Section 2: SUPPLIES & MAINTENANCE		
<hr/>		
Total SUPPLIES & MAINTENANCE		<hr/>
Dept 0630 Total Budget		<hr/> 0.00
		=====

BAILEY COUNTY
2024 Final Budget
DEPT : 0572
JUVENILE PROBATION
FUND : (9900) JUVENILE PROBATION AGENCY FUND

<u>Line</u>	<u>Description</u>	Budget 2024
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<u>Line</u>	<u>Description</u>	Budget 2024
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Total PERSONAL SERVICES

Dept 0572 Total Budget

0.00
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211/211

BAILEY COUNTY
2024 Final Budget
DEPT : 0572
JUVENILE PROBATION
FUND : (9900) JUVENILE PROBATION AGENCY FUND

Line	Description	Budget
		2024