

2015 EFFECTIVE AND ROLLBACK TAX RATE CALCULATION

ENTITY NAME	HIGH PLAINS WATER DISTRICT	DATE	August 03, 2015
2014 TAX LEVY INFORMATION			
	2014 ADJUSTED TAXABLE VALUE		37,616,676,843
	2014 M & O TAX RATE		0.008026
	2014 I & S TAX RATE		0.000000
	2014 TOTAL RATE		0.008026
2014 VALUE INFORMATION			
	2014 TAXABLE VALUE LOST DUE TO COURT ORDER:		
	A. ORIGINAL 2014 ARB VALUE		
	B. LESS: 2014 VALUES AFTER FINAL COURT DECISION		
	C. 2014 VALUE LOSS		10,401,781
	2014 TAXABLE VALUE OF PROPERTY DEANNEXED		0
	2014 TAXABLE VALUE LOST-FIRST QUALIFIED FOR AN EXEMPTION		63,911,409
	2014 TAXABLE VALUE-FIRST QUALIFIED FOR SPECIAL USE		2,844,628
2015 VALUE INFORMATION			
	2015 CERTIFIED TAXABLE VALUE	35,758,639,614	
	+ COUNTIES ONLY-RAILROAD ROLLING STOCK VALUES	0	
	- POLLUTION CONTROL EXEMPTION	0	
	-2015 CAPTURED APPRAISED VALUE IN TAX INCREMENT FINANCING	491,871,135	
	<u>TOTAL 2015 TAXABLE VALUE</u>		35,266,768,479
	2015 TAXABLE VALUE OF PROPERTY NOT UNDER PROTEST OR ON CERTIFIED ROLL		<u>35,266,768,479</u>
	2015 TAXABLE VALUE OF PROPERTY ANNEXED		0
	2015 TAXABLE VALUE OF NEW IMPROVEMENTS & NEW PERS PROP		686,885,806
	TAXES REFUNDED FOR YEARS PRECEDING 2015		1,390.66
	TAX INCREMENT FINANCING DEPOSITS		37,356.120
	ESTIMATED UNENCUMBERED M&O OR GENERAL FUND BALANCE		5,300,000

2015 EFFECTIVE TAX RATE CALCULATION

HIGH PLAINS WATER DISTRICT	DATE	August 03, 2015
1. 2014 TOTAL TAXABLE VALUE-ADJUSTED		37,616,676,843
2. SCHOOL DISTRICTS ONLY - 2014 TAXABLE VALUE OF OVER-65 HOMESTEADS		N/A
3. PRELIMINARY 2014 ADJUSTED TAXABLE VALUE		37,616,676,843
4. 2014 TOTAL TAX RATE		0.00803
5. 2014 TAXABLE VALUE LOST DUE TO COURT APPEALS		10,401,781
6. 2014 TAXABLE VALUE, ADJUSTED FOR COURT-ORDERED REDUCTIONS		37,627,078,624
7. 2014 TAXABLE VALUE OF PROPERTY DEANNEXED AFTER 1/1/2014		0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AN EXEMPTION IN 2014		63,911,409
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR SPECIAL USE VALUATION IN 2014		2,844,628
10. TOTAL ADJUSTMENTS FOR LOST VALUE		66,756,037
11. 2014 ADJUSTED TAXABLE VALUE		37,560,322,587
12. ADJUSTED 2014 TAX LEVY		3,014,591
13. TAXES REFUNDED FOR YEARS PRECEDING TAX YEAR 2014		1,391
14. TAXES IN TAX INCREMENT FINANCING FOR 2014		37,356
15. ADJUSTED 2014 TAXES WITH REFUNDS		2,978,626
16. 2015 TAXABLE VALUE ON THE 2015 APPRAISAL ROLL		35,266,768,479
17. 2015 TAXABLE VALUE OF PROPERTIES UNDER PROTEST OR NOT INCLUDED ON CERTIFIED APPRAISAL ROLL		0
18. SCHOOL DISTRICTS ONLY - 2015 TAXABLE VALUE OF OVER-65 HOMESTEADS		N/A
19. 2015 TOTAL TAXABLE VALUE		35,266,768,479
20. 2015 TAXABLE VALUE OF PROPERTY ANNEXED SINCE 1/1/2015		0
21. 2015 TAXABLE VALUE OF NEW IMPROVEMENTS AND NEW PERSONAL PROPERTY LOCATED IN NEW IMPROVEMENTS		686,885,806
22. TOTAL ADJUSTMENTS TO 2015 TAXABLE VALUE		686,885,806
23. 2015 ADJUSTED TAXABLE VALUE		34,579,882,673
24. 2015 EFFECTIVE TAX RATE		0.008614
26. 2014 MAINTENANCE AND OPERATIONS TAX RATE		0.0080260
27. 2014 ADJUSTED TAXABLE VALUE		37,560,322,587
28. 2014 MAINTENANCE AND OPERATIONS TAX LEVY		2,978,626
29. 2015 ADJUSTED TAXABLE VALUE		34,579,882,673
30. 2015 CALCULATED MAINTENANCE AND OPERATIONS RATE		0.008614
31. 2015 ROLLBACK MAINTENANCE AND OPERATIONS RATE		0.009303
32. TOTAL 2015 DEBT TO BE PAID WITH PROPERTY TAXES AND SALES TAX REVENUE		0
33. CERTIFIED 2015 EXCESS DEBT COLLECTIONS		0
34. ADJUSTED 2015 DEBT		0
35. CERTIFIED 2015 ANTICIPATED COLLECTION RATE		100%
36. 2015 DEBT ADJUSTED FOR COLLECTIONS		0
37. 2015 TOTAL TAXABLE VALUE		35,266,768,479
38. 2015 DEBT TAX RATE		0.000000
39. 2015 ROLLBACK TAX RATE		0.009303