# DONLEY COUNTY BUDGET

# 2011-2012

This budget will raise more total property taxes than last year's budget by \$50,130.34 or 7.74%, and of that amount \$6,019.46 is tax revenue to be raised from new property added to the tax roll this year.

### **Donley County Budget**

OCTOBER 1, 2011 - SEPT. 30, 2012	APPROVED	APPROVED
	2010-2011	<u>2011-2012</u>
TAXABLE VALUE-AD VALOREM (M&O)	\$195,405,559.00	\$196,136,937.00
TAXABLE VALUE-COUNTY SPECIAL	\$192,583,912.00	\$193,344,150.00
		4227.272.27
AD VALOREM (M&O) LEVY @ 100%	\$759,346.25	\$825,052.95
AD VALOREM (M&O) LEVY @ 98%	\$744,159.33	\$808,551.89
	1.00 705 50	<u> </u>
COUNTY SPECIAL LEVY @ 100%	\$169,705.56	\$183,024.72
COUNTY SPECIAL LEVY @ 98%	\$166,311.45	\$179,364.23
TAX RATE		
	0.3850	0.420000
AD VALOREM (M&O)	0.3830	\$0.09500
COUNTY SPECIAL	0.084317	\$0.058253
DEBT RATE (See Page 30)	0.004317	ψ0.000200
	0.557117	\$0.573253
TOTAL TAX RATE	0.557 117	ψυ.57 5255
	+	

### General Income

		PAGE 2
GENERAL INCOME	APPROVED	APPROVED
	<u>2010-2011</u>	<u>2011-2012</u>
AD VALOREM (M&O) LEVY @ 100%	\$759,346.25	\$825,052.95
AD VALOREM (M&O) LEVY @ 98%	\$744,159.33	\$808,551.89
	0400 705 50	#402 02F 29
COUNTY SPECIAL LEVY @ 100%	\$169,705.56	\$183,025.28
COUNTY SPECIAL LEVY @ 98%	\$166,311.45	\$179,364.77
DELINQUENT TAX- AD VALOREM & INT.	\$20,000.00	\$20,000.00
DELINQUENT TAX- COUNTY SPECIAL & INT	\$10,000.00	\$10,000.00
DEEM GOENT TAX GOOD TO BE SIZE & IVI	<b>\$15,000.00</b>	
LATERAL ROAD	\$15,240.00	\$0.00
LATERAL ROAD INTEREST	\$100.00	\$0.00
VEHICLE REGISTRATION	\$180,000.00	\$180,000.00
TAC SALES -TAX AUTO	\$7,500.00	\$7,500.00
CITY LAW ENFORCEMENT	\$132,600.00	\$132,600.00
CLARENDON COLLEGE	\$21,500.00	\$21,500.00
INTEREST	\$10,000.00	\$10,000.00
MISCELLANEOUS	\$1,000.00	\$1,000.00
COUNTY COURT-CRIMINAL	\$100,000.00	\$100,000.00
COUNTY COURT-CIVIL	\$10,000.00	\$10,000.00
	·	, , , , , , , , , , , , , , , , , , , ,
DISTRICT COURT-CRIMINAL	\$30,000.00	\$30,000.00
DISTRICT COURT-CIVIL	\$15,000.00	\$15,000.00
	445.000.00	<b>*</b> 45.000.00
SHERIFF	\$15,000.00	\$15,000.00
JUSTICE OF THE PEACE-PRECTS 1&2	\$200,000.00	\$200,000.00
JUSTICE OF THE PEACE-PRECTS 3&4	\$200,000.00	\$200,000.00
SOUTHER EXCENTED TO SET	Ψ200,000.00	Ψ200,000.00
RENT-APPRAISAL OFFICE	\$7,200.00	\$7,200.00
RENT-303 S. SULLY	\$3,000.00	\$3,000.00
MIXED DRINKS	\$1,000.00	\$1,000.00
ROAD & BRIDGE ON VEHICLES	\$34,000.00	\$34,000.00
ROAD & BRIDGE INTEREST	\$5,000.00	\$5,000.00

### General Income

		Page 2A
GENERAL INCOME - CONTINUED	APPROVED	APPROVED
OLIVLIA II II O III -	2010-2011	2011-2012
OTHER- ROAD & BRIDGE	\$10,000.00	\$10,000.00
OTTIEN NO. 13 STATE OF THE STAT		
INDIGENT DEFENSE GRANT	\$6,783.00	\$6,720.00
		4.5.000.00
COUNTY JUDGE SALARY SUPPLEMENT	\$15,000.00	\$15,000.00
	100 000 00	#00.000.00
COUNTY ATTY SALARY SUPPLEMENT	\$20,833.00	\$20,833.00
		00 000 00
BABCOCK TRIAL		\$20,000.00
TO A DELEGE FINE		
ROAD & BRIDGE FUND	\$244.045.56	\$242,025.28
Total Income @ 100%	\$244,045.56 \$240,651.45	\$238,364.77
Total Income @ 98%	\$611.03	\$21,148.02
surplus/DEFICIT	\$240,040.42	\$259,512.79
Less Disbursements	\$240,040.42	Ψ200,012.10
GENERAL FUND		
	\$1,755,762.25	\$1,841,405.95
Total Income @ 100%	\$1,740,575.33	\$1,824,904.89
Total Income @ 98% SURPLUS	\$10,955.66	\$21,292.17
Less Disbursements	\$1,729,619.67	\$1,803,612.72
Less Dispuisements		

### **General Disbursements**

		Page 3
GENERAL DISBURSEMENTS	APPROVED	APPROVED
OLIVEI DIODOROLIII	<u>2010-2011</u>	<u>2011-2012</u>
		<b>\$250.540.70</b>
PRECINCTS - ROAD & BRIDGE FUND	\$240,040.42	\$259,512.79
TOTAL R&B FUND	<u>\$240,040.42</u>	<u>\$259,512.79</u>
	\$126,817.41	\$129,968.38
COUNTY ROADHANDS	\$120,017.41	<b>V120,000</b> .00
OFFICES	\$536,603.84	\$542,628.76
	\$58,589.47	\$55,857.93
BUILDING MAINTENANCE	ψου,οουτ	
GENERAL GOVERNMENT	\$376,730.89	\$429,335.25
	<b>***</b>	#66 660 9 <i>4</i>
JUDICIAL	\$64,860.31	\$66,662.84
JAIL & SHERIFFS DEPT.	\$566,017.75	\$579,159.56
	\$1,729,619.67	\$1,803,612.72
TOTAL GENERAL FUND	\$1,729,019.07	<u> </u>
TOTAL EXPENSE OF ALL FUNDS	\$1,969,660.09	\$2,063,125.51
	·	

### Road Bridge Debt Expense

		Page 4
ROAD & BRIDGE DEBT EXPENSE	APPROVED	APPROVED
	<u>2010-2011</u>	<u>2011-2012</u>
ROAD AND BRIDGE		
EQUIPMENT - PRECT. #1	\$11,701.73	\$17,520.92
EQUIPMENT - PRECT. #2	\$16,847.04	\$16,847.04
EQUIPMENT - PRECT. #3	\$20,390.88	\$20,390.88
EQUIPMENT - PRECT. #4	\$9,516.98	\$16,847.04
TOTAL ROAD AND BRIDGE DEBT EXP.	<b>\$58,456.63</b>	\$71,605.88
		· · · · · · · · · · · · · · · · · · ·
		\$0.00

		Page 5
PRECINCT #1	APPROVED	APPROVED
	<u>2010-2011</u>	<u>2011-2012</u>
COMMISSIONER SALARY	\$10,524.98	\$10,840.72
LONGEVITY PAY - COMMISSIONER	\$0.00	\$0.00
EMPLOYMENT TAX	\$1,264.16	\$1,288.32
RETIREMENT	\$953.50	\$1,022.23
ROAD HAND SALARY	\$20,644.31	\$21,263.64
EMPLOYMENT TAX	\$1,579.28	\$1,626.67
RETIREMENT	\$1,191.18	\$1,290.70
VEHICLE EXPENSE	\$6,000.00	\$6,000.00
FUEL & LUBE	\$7,000.00	\$8,000.00
MACHINERY & REPAIR	\$4,000.00	\$4,000.00
MATERIAL & SUPPLIES	\$4,000.00	\$4,000.00
EQUIPMENT	\$11,701.73	\$17,520.92
UTILITIES	\$700.00	\$700.00
DAY LABOR	\$500.00	\$500.00
LATERAL ROAD	\$3,810.00	\$0.00
HEALTH INSURANCE - GENERAL FUND	\$7,649.40	\$8,080.80
HEALTH INSURANCE - R&B FUND	\$7,535.64	\$7,967.04
Total Road & Bridge	\$57,990.01	\$61,839.23
Total General Fund	\$31,064.17	\$32,261.81
GRAND TOTAL - PRECINCT #1	<u>\$89,054.18</u>	<u>\$94,101.04</u>

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		Page 6
PRECINCT #2	APPROVED	APPROVED
	<u>2010-2011</u>	<u>2011-2012</u>
COMMISSIONER SALARY	\$10,524.98	\$10,840.72
LONGEVITY PAY - COMMISSIONER	\$720.00	\$780.00
EMPLOYMENT TAX	\$860.24	\$888.99
RETIREMENT	\$648.84	\$705.38
ROAD HAND SUPERVISOR	\$21,700.76	\$21,263.64
LONGEVITY PAY - ROAD HAND	\$495.00	\$0.00
EMPLOYMENT TAX	\$1,697.98	\$1,626.67
RETIREMENT	\$1,280.70	\$1,290.70
VEHICLE EXPENSE	\$6,000.00	\$6,000.00
FUEL & LUBE	\$7,000.00	\$8,000.00
MACHINERY & REPAIR	\$4,000.00	\$4,500.00
EQUIPMENT	\$16,847.04	\$16,847.04
MATERIAL & SUPPLIES	\$3,000.00	\$3,000.00
UTILITIES	\$900.00	\$700.00
DAY LABOR	\$500.00	\$500.00
LATERAL ROAD	\$3,810.00	\$0.00
HEALTH INSURANCE - GENERAL FUND	\$7,667.84	\$8,080.80
HEALTH INSURANCE - R&B FUND	\$7,535.64	\$7,824.96
Total Road & Bridge	\$62,346.74	\$60,587.09
Total General Fund	\$32,842.28	\$32,261.81
GRAND TOTAL - PRECINCT #2	<u>\$95,189.02</u>	<u>\$92,848.90</u>

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PRECINCT #3	APPROVED	Page 7 APPROVED
COMMISSIONER SALARY	2010-2011 \$10,524.98	<b>2011-2012</b> \$10,840.72
LONGEVITY PAY	\$355.00	\$415.00
EMPLOYMENT TAX	\$1,291.32	\$1,320.06
RETIREMENT	\$973.97	\$1,047.42
LABOR	\$20,644.31	\$21,263.64
LONGEVITY PAY	\$355.00	\$415.00
EMPLOYMENT TAX	\$1,606.45	\$1,658.42
RETIREMENT	\$1,211.66	\$1,315.89
VEHICLE EXPENSE	\$6,000.00	\$6,000.00
FUEL & LUBE	\$8,000.00	\$12,000.00
MACHINERY & REPAIRS	\$4,000.00	\$4,000.00
MATERIAL & SUPPLIES	\$4,000.00	\$4,000.00
EQUIPMENT	\$20,390.88	\$20,390.88
UTILITIES	\$750.00	\$700.00
DAY LABOR	\$500.00	\$500.00
LATERAL ROAD .	\$3,810.00	\$0.00
HEALTH INSURANCE - GENERAL FUND	\$7,649.40	\$8,080.80
HEALTH INSURANCE - R&B FUND	\$7,535.64	\$7,957.04
Total Road & Bridge Total General Fund	\$68,131.79 \$31,466.82	\$69,171.12 \$32,733.75
GRAND TOTAL PRECINCT #3	<u>\$99,598.61</u>	\$101,904.87

3804.62

PRECINCT #4	APPROVED	Page 8 APPROVED
	2010-2011	2011-2012
COMMISSIONER SALARY	\$10,524.98	\$10,840.72
LONGEVITY PAY - COMMISSIONER	\$720.00	\$0.00
EMPLOYMENT TAX	\$1,319.24	\$1,288.32
RETIREMENT	\$995.04	\$1,022.23
LABOR	\$20,644.31	\$21,263.64
LONGEVITY PAY	\$335.00	\$395.00
EMPLOYMENT TAX	\$1,604.92	\$1,656.89
RETIREMENT	\$1,210.51	\$1,314.68
VEHICLE EXPENSE	\$6,000.00	\$6,000.00
FUEL & LUBE	\$3,000.00	\$8,000.00
MACHINERY & REPAIR	\$4,000.00	\$5,250.00
MATERIAL & SUPPLIES	\$3,000.00	\$9,500.00
EQUIPMENT	\$9,516.98	\$16,847.04
UTILITIES	\$650.00	\$700.00
DAY LABOR	\$500.00	\$500.00
LATERAL ROAD	\$3,810.00	\$0.00
HEALTH INSURANCE - GENERAL FUND	\$7,649.40	\$8,080.80
HEALTH INSURANCE - R& B FUND	\$7,535.64	\$7,967.04
Total Road & Bridge	\$51,571.88	\$67,915.35
Total General Fund	\$31,444.14	\$32,711.01
GRAND TOTAL - PRECINCT #4	<u>\$83,016.02</u>	<u>\$100,626.36</u>
GRAND TOTAL-ROAD & BRIDGE GRAND TOTAL - GENERAL FUND	\$240,040.42 \$126,817.41	\$259,512.79 \$129,968.38
GIAND TOTAL - SEREIGET OND	<b>4.25,011111</b>	

		Page 9
TAX ASSESSOR COLLECTOR	APPROVED	APPROVED
	2010-2011	2011-2012
TAX ASSESSOR SALARY	\$23,635.82	\$24,344.89
	#0.00	\$0.00
LONGEVITY - TAX ASSESSOR	\$0.00	\$0.00
EMPLOYMENT TAX	\$2,502.65	\$2,577.72
LIVII LOTIVILIVI 1700		
RETIREMENT	\$1,887.61	\$2,045.33
	<u> </u>	\$9,350.84
DEPUTY SALARY	\$9,078.49	φ9,330.04
EXTRA HOURS IF NEEDED	\$0.00	\$0.00
EXTINITIONS II WEED IS		
OFFICE SUPPLIES	\$1,000.00	\$750.00
TELEBUIONE	\$800.00	\$800.00
TELEPHONE	\$600.00	Ψ000.00
TRAVEL-MEETINGS	\$300.00	\$300.00
VOTERS REGISTRATION	\$1,500.00	\$2,500.00
TOTAL LICALTILINGUIDANCE	\$7,556.88	\$7,988.28
TOTAL HEALTH INSURANCE	Ψ1,000.00	Ψ1,000.20
TOTAL TAX ASSESSOR	\$48,261.45	\$50,657.06
	-	

		Page 10
COUNTY CLERK	APPROVED	APPROVED
	2010-2011	2011-2012
COUNTY CLERK SALARY	\$23,635.82	\$24,344.89
LONGEVITY DAY OF EDV	¢4 425 00	\$1,495.00
LONGEVITY PAY - CLERK	\$1,435.00	Ψ1,495.00
EMPLOYMENT TAX	\$5,233.82	\$5,576.59
RETIREMENT	\$3,947.60	\$4,424.82
DEDUTIES OAL ADIES	¢42.020.10	\$46,681.70
DEPUTIES SALARIES	\$43,030.10	Ψ40,001.70
LONGEVITY PAY	\$315.00	\$375.00
OFFICE SUPPLIES	\$4,000.00	\$4,000.00
TELEBLIONE	¢4 000 00	£1 000 00
TELEPHONE	\$1,000.00	\$1,000.00
COPIER LEASE	\$2,000.00	\$2,000.00
TRAVEL/MEETINGS	\$300.00	\$300.00
TOTAL LICAL THE INCLIDANCE	\$22,907,90	\$24,102.00
TOTAL HEALTH INSURANCE	\$22,807.80	φ24, 102.00
TOTAL COUNTY CLERK	\$107,705.14	\$114,300.00

		Page 11
CONSTABLE - PRECTS 3&4	APPROVED	APPROVED
	<u>2010-2011</u>	<u>2011-2012</u>
CONSTABLE SALARY	\$10,000.00	\$10,300.00
	¢765.00	\$787.95
EMPLOYMENT TAX	\$765.00	Ψ/07.33
RETIREMENT	\$577.00	\$625.21
OFFICE SUPPLIES	\$0.00	\$0.00
	£4 000 00	\$4,500.00
VEHICLE OPERATION	\$4,000.00	Ψ4,500.00
RADIO & OTHER	\$0.00	\$0.00
		<b>**</b>
HEALTH INSURANCE	\$0.00	\$123.00
TOTAL CONSTABLE	\$15,342.00	\$16,336.16
TOTAL CONSTABLE	<u> </u>	

		Page 12
EXTENSION SERVICE	APPROVED	APPROVED
	<u>2010-2011</u>	<u>2011-2012</u>
CEA AGENT SALARY	\$10,539.51	\$10,855.70
		0.475.00
LONGEVITY PAY	\$415.00	\$475.00
	20,000,00	<u> </u>
EMPLOYMENT TAX	\$2,338.80	\$2,412.60
	<b>#</b> 502.92	\$567.60
RETIREMENT	\$523.83	Ψ.00.100
	\$10,539.51	\$10,855.70
CEA FCS SALARY	\$10,559.51	Ψ10,000.10
OF ORETARY CALARY	\$9,078.49	\$9,350.84
SECRETARY SALARY	ψο,οτο. 10	
OFFICE & PROGRAM SUPPLIES	\$3,500.00	\$3,000.00
OFFICE & FROGIVAINI SOI I LILO	7	
TRAVEL-CEA/AG	\$13,000.00	\$12,500.00
TIVAVEE-OE/ V/ CO		
TRAVEL-CEA/FCS	\$7,100.00	\$6,600.00
110.00.20		
TELEPHONE	\$1,800.00	\$1,800.00
		44 500 00
EQUIPMENT	\$1,500.00	\$1,500.00
		<b>#5 000 00</b>
OFFICE RENT	\$5,000.00	\$5,000.00
	A05 005 4 4	\$64,917.44
TOTAL EXTENSION SERVICE	<u>\$65,335.14</u>	<del>\$04,317.44</del>

		Page 13
COUNTY ATTORNEY	APPROVED	APPROVED
	2010-2011	2011-2012
COUNTY ATTORNEY SALARY	\$23,635.82	\$24,344.89
EMPLOYMENT TAX	\$4,096.36	\$4,195.16
RETIREMENT	\$3,089.68	\$3,328.71
CO. ATTY. LONGEVITY	\$0.00	\$310.00
SECRETARY SALARY	\$9,078.49	\$9,350.84
OFFICE SUPPLIES	\$800.00	\$800.00
TELEPHONE	\$900.00	\$900.00
TRAVEL/MEETINGS	\$600.00	\$600.00
HEALTH INSURANCE	\$7,556.88	\$7,988.28
SALARY SUPPLEMENT	\$20,833.00	\$20,833.00
TOTAL COUNTY ATTORNEY	\$70,590.23	<u>\$72,650.88</u>

		Page 14
JUSTICE OF THE PEACE, 1&2	APPROVED	APPROVED
	<u>2010-2011</u>	<u>2011-2012</u>
JUSTICE OF THE PEACE SALARY	\$21,309.01	\$21,948.28
EMPLOYMENT	\$2,324.64	\$2,394.38
RETIREMENT	\$1,753.36	\$1,899.86
SECRETARY SALARY	\$9,078.49	\$9,350.84
OFFICE SUPPLIES	\$1,000.00	\$1,000.00
TELEPHONE	\$1,100.00	\$1,100.00
TRAVEL/MEETINGS	\$300.00	\$300.00
TOTAL HEALTH INSURANCE	\$7,549.44	\$7,882.80
TOTAL JUSTICE OF THE PEACE	<u>\$44,414.94</u>	\$45,876.16

JUSTICE OF THE PEACE 3&4	APPROVED	Page 15 APPROVED
000.1101.01.01.01.01	<u>2010-2011</u>	<u>2011-2012</u>
JUSTICE OF THE PEACE SALARY	\$21,309.01	\$21,948.28
LONGEVITY PAY - JP3&4	\$1,465.00	\$0.00
EMPLOYMENT TAX	\$2,436.72	\$2,394.38
RETIREMENT	\$1,837.89	\$1,899.86
SECRETARY SALARY	\$9,078.49	\$9,350.84
OFFICE SUPPLIES	\$500.00	\$500.00
PHONE & UTILITIES	\$2,500.00	\$2,500.00
TRAVEL/MEETINGS	\$300.00	\$300.00
OFFICE RENT	\$0.00	\$0.00
HEALTH INSURANCE	\$7,549.44	\$7,982.88
TOTAL JUSTICE OF THE PEACE	<u>\$46,976.55</u>	\$46,876.24

		Page 16
TREASURER	APPROVED	APPROVED
	<u>2010-2011</u>	<u>2011-2012</u>
TREASURER SALARY	\$23,635.82	\$24,344.89
	2015 20	0.405.00
LONGEVITY PAY	\$345.00	\$405.00
	PO 074 17	\$2,133.00
EMPLOYMENT TAX	\$2,074.17	Ψ2, 133.00
DETIDEMENT	\$1,564.44	\$1,692.46
RETIREMENT	Ψ1,304.44	Ψ1,002.10
DEPUTY CLERK	\$3,132.48	\$3,132.48
DEI OTT GEETAC		
OFFICE SUPPLIES	\$800.00	\$800.00
TELEPHONE	\$575.00	\$575.00
		4000 00
TRAVEL/MEETINGS	\$300.00	\$300.00
	A7.550.00	\$7,988.28
HEALTH INSURANCE	\$7,556.88	\$1,900.20
TOTAL TREASURER	\$39,983.79	<u>\$41,371.11</u>

		Page 17
COUNTY JUDGE	APPROVED	APPROVED
COONTY JODGE	2010-2011	2011-2012
COUNTY JUDGE SALARY	\$22,279.03	\$22,947.40
	4045.00	\$875.00
LONGEVITY PAY - JUDGE	\$815.00	\$675.00
ENADL OVINENT TAY	\$4,529.63	\$4,631.53
EMPLOYMENT TAX	Ψ1,020.00	
RETIREMENT	\$3,416.46	\$3,674.95
		040.005.40
SECRETARY SALARY	\$18,121.78	\$18,665.43
LONGEVITY DAY SECRETARY	\$895.00	\$955.00
LONGEVITY PAY - SECRETARY	Ψοσο.σο	,
OFFICE SUPPLIES	\$800.00	\$800.00
		#4 F00 00
VEHICLE ALLOWANCE	\$1,500.00	\$1,500.00
TELEDIJONE	\$950.00	\$950.00
TELEPHONE	Ψοσο.σσ	
JUVENILE EXPENSE	\$600.00	\$600.00
		045 000 00
SALARY SUPPLEMENT	\$15,000.00	\$15,000.00
TOTAL ALTILINOUS ANCE	\$8,009.28	\$8,512.80
TOTAL HEALTH INSURANCE	ψ0,000.20	70,0
TOTAL COUNTY JUDGE	\$76,916.18	<u>\$79,112.11</u>

		Page 18
DEPT OF PUBLIC SAFETY	APPROVED	APPROVED
	<u>2010-2011</u>	<u>2011-2012</u>
SECRETARY SALARY	\$9,078.49	\$0.00
SEURETARY SALARY	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
LONGEVITY PAY	\$0.00	\$0.00
EMPLOYMENT TAX	\$694.50	\$0.00
EIVIPLOTIVILINI 172X		
RETIREMENT	\$523.83	\$0.00
INTERNET ACCESS	\$840.00	\$840.00
INTERNET ACCESS		
TELEPHONE	\$480.00	\$480.00
EQUIPMENT	\$250.00	\$0.00
	\$0.00	\$0.00
HEALTH INSURANCE	Ψ0.00	
TOTAL DEPT OF PUBLIC SAFETY	<u>\$11,866.82</u>	<u>\$1,320.00</u>

		Page 19
VETERANS SERVICES	APPROVED	APPROVED
VETERANS SERVICES	2010-2011	<u>2011-2012</u>
VETERAN SERVICE SALARY	\$8,033.51	\$8,033.51
VETETO III OLIVOTO LI III		001450
EMPLOYMENT TAX	\$614.56	\$614.56
	0.400.50	\$463.53
RETIREMENT	\$463.53	Ψ403.33
	\$100.00	\$100.00
OFFICE SUPPLIES	\$100.00	4,00.00
TOTAL VETERAN SERVICES	\$9,211.60	\$9,211.60
TOTAL VETERAN SERVICES		

		Page 20
OFFICES	APPROVED	APPROVED
OFFICES	2010-2011	<u>2011-2012</u>
TAX ASSESSOR COLLECTOR	\$48,261.45	\$50,657.06
COUNTY CLERK	\$107,705.14	\$114,300.00
CONSTABLE PRECT. 3&4	\$15,342.00	\$16,336.16
EXTENSION SERVICE	\$65,335.14	\$64,917.44
COUNTY ATTORNEY	\$70,590.23	\$72,650.88
JUSTICE OF THE PEACE 1&2	\$44,414.94	\$45,876.16
JUSTICE OF THE PEACE 3&4	\$46,976.55	\$46,876.24
	\$39,983.79	\$41,371.11
TREASURER	\$76,916.18	\$79,112.11
COUNTY JUDGE	\$11,866.82	\$1,320.00
DEPT OF PUBLIC SAFETY	\$9,211.60	\$9,211.60
VETERANS SERVICES	Ψ5,211.00	
TOTAL OFFICES	\$536,603.84	\$542,628.76
TOTAL OFFICES	3	\$542,628.76

### General Fund Building Operations

		Page 21 APPROVED
BUILDING OPERATIONS	APPROVED	
	<u>2010-2011</u>	<u>2011-2012</u>
CONTRACT JANITORIAL	\$4,800.00	\$0.00
CONTRACT JANTONIAL		
CUSTODIAN SALARY	\$13,182.65	\$14,026.29
LONGEVITY PAY	\$430.00	\$490.00
LONGEVITTI		04.440.50
EMPLOYMENT TAX	\$1,041.37	\$1,110.50
	\$785.45	\$881.14
RETIREMENT	Ψ/ 00:40	
EXTRA LABOR	\$1,350.00	\$1,350.00
MAINTENANCE & SUPPLIES	\$9,000.00	\$10,000.00
	\$28,000.00	\$28,000.00
UTILITIES		
TOTAL BUILDING OPERATIONS	\$58,589.47	<u>\$55,857.93</u>
·		

### General Fund General Government

GENERAL GOVERNMENT	APPROVED	Page 22 APPROVED
GENERAL GOVERNMENT	2010-2011	<u>2011-2012</u>
LAND FILL SALARY	\$13,617.76	\$14,026.29
LONGEVITY PAY	\$1,430.00	\$1,490.00
EMPLOYMENT TAX	\$1,151.15	\$1,187.00
RETIREMENT	\$868.26	\$941.84
HEALTH INSURANCE	\$7,593.72	\$8,025.12
GENERAL OFFICE SUPPLIES	\$1,500.00	\$1,000.00
INSURANCE & BONDS	\$57,000.00	\$57,000.00
LAW LIBRARY	\$6,000.00	\$6,000.00
MENTAL & ALCOHOL	\$1,500.00	\$1,500.00
AUTOPSY	\$5,000.00	\$10,000.00
POSTAGE	\$7,000.00	\$7,000.00
ELECTION COSTS	\$11,000.00	\$3,000.00
INDIGENT ATTORNEY FEES	\$30,000.00	\$30,000.00
COUNTY DUES	\$3,000.00	\$3,000.00
COMMISSIONER COURT TRAVEL	\$4,000.00	\$4,000.00
LAND FILL	\$22,000.00	\$22,000.00
LIBRARY & BOOKS	\$33,000.00	\$33,000.00
WORKERS COMP.	\$25,000.00	\$25,000.00
AUDIT	\$12,735.00	\$12,735.00
UNEMPLOYMENT	\$500.00	\$500.00

### General Fund General Government

		PAGE 23
GENERAL GOVERNMENT CONT'D	APPROVED 2010-2011	APPROVED 2011-2012
INDIGENT BURIAL	\$1,000.00	\$1,000.00
RURAL FIRES	\$35,000.00	\$35,000.00
LAMPS & TOWERS	\$450.00	\$450.00
DONLEY CO. APPRAISAL DIST.	\$62,555.00	\$67,150.00
FEDERAL LABOR STANDARD	\$0.00	\$0.00
MANDATORY SCHOOL	\$6,000.00	\$6,000.00
HIGH PLAINS FOOD BANK	\$150.00	\$150.00
TPMHMR	\$500.00	\$500.00
ELEVATOR	\$1,000.00	\$1,000.00
PANHANDLE COMMUNITY SERVICE	\$1,000.00	\$1,000.00
CONTINGENCY FUND	\$8,000.00	\$8,000.00
FAX MACHINE	\$750.00	\$750.00
CHILD ABUSE/SEXUAL ASSAULT	\$1,500.00	\$1,500.00
COMPUTER MAINTENANCE	\$6,930.00	\$6,930.00
SOIL CONSERVATION DIST	\$3,000.00	\$3,000.00
Dam Maintenance Project REDISTRICTING	\$5,000.00	\$5,500.00
TRIAL EXPENSE-BABCOCK		\$50,000.00
TOTAL GEN. GOVT-GEN. FUND	<u>\$376,730.89</u>	<u>\$429,335.25</u>

		Page 24
DISTRICT COURT	APPROVED	APPROVED
	<u>2010-2011</u>	<u>2011-2012</u>
GRAND JURY COMMISSION	\$0.00	\$0.00
		<b>#4 000 00</b>
GRAND JURY	\$1,000.00	\$1,000.00
	00,000,00	\$2,000.00
PETIT JURY	\$2,000.00	\$2,000.00
INTERPRETER	\$210.00	\$210.00
INTERFRETER		
CPS COURT REPORTER	\$1,800.00	\$2,500.00
Of C CONT. ILL.		
TOTAL DISTRICT COURT	<u>\$5,010.00</u>	<u>\$5,710.00</u>

	APPROVED	Page 25 APPROVED
COUNTY COURT	APPROVED 2010-2011	<u>2011-2012</u>
PETIT JURY	\$1,500.00	\$1,500.00
INTERPRETER	\$120.00	\$120.00
COURT REPORTER	\$1,000.00	\$1,000.00
TOTAL COUNTY COURT	\$2,620.00	\$2,620.00

		Page 26
	APPROVED	APPROVED
	2010-2011	2011-2012
	2010-2011	<u> ZOTT-ZOTZ</u>
JUSTICE OF THE PEACE 1&2		
PETIT JURY	\$375.00	\$375.00
TOTAL JUSTICE OF THE PEACE 1&2	<u>\$375.00</u>	<u>\$375.00</u>
JUSTICE OF THE PEACE 3&4		
	\$375.00	\$375.00
PETIT JURY	φ37 3.00	φον σ.σσ
TOTAL JUSTICE OF THE PEACE 3&4	\$375.00	\$375.00
TOTALOGOTICL		
TOTAL JUSTICE OF THE PEACE	\$750.00	<u>\$750.00</u>

DISTRICT AND JUVENILE COURT	APPROVED 2010-2011	Page 27 APPROVED 2011-2012
COURT REPORTER SALARY	\$10,723.38	\$11,045.08
COURT REPORTER EXPENSE	\$5,500.00	\$5,500.00
EMPLOYMENT TAX	\$1,636.91	\$2,115.39
RETIREMENT	\$1,234.64	\$1,678.48
COURT COORDINATOR SALARY	\$6,312.48	\$6,501.85
COURT COORDINATOR TRAVEL EXP.	\$0.00	\$0.00
COURT COORD. LONGEVITY	\$131.00	\$143.00
DIST ATTY. SECRETARY SALARY	\$3,347.18	\$3,447.60
DIST ATTY./SUPPLEMENT/JUV. PAY	\$507.30	\$507.30
DISTRICT JUDGE JUVENILE PAY	\$507.30	\$507.30
JUVENILE PROBATION DEPT.	\$7,800.00	\$7,800.00
PROBATION DEPT. PHONE	\$540.00	\$540.00
POSTAGE	\$0.00	\$0.00
DIST JUD-OFF. SUPPLIES & EXPEN	\$2,000.00	\$1,500.00
TOTAL HEALTH INSURANCE	\$16,371.12	\$16,296.84
TOTAL DISTRICT & JUV. COURT	\$56,611.31	<u>\$57,582.84</u>
TOTAL JUDICIAL	\$64,991.31	<u>\$66,662.84</u>

### General Fund Sheriff's Dept.

		Page 28
SHERIFF'S DEPARTMENT	APPROVED	APPROVED
	<u>2010-2011</u>	<u>2011-2012</u>
SHERIFF'S SALARY	\$34,030.48	\$35,051.39
	#80E 00	\$885.00
LONGEVITY PAY - SHERIFF	\$825.00	Ψ000.00
EMPLOYMENT TAX	\$15,016.34	\$15,119.39
EWIPLOTWICINT TAX	4.0,0.0.0	
RETIREMENT	\$11,326.05	\$11,966.70
DEPUTIES SALARIES	\$144,481.50	\$145,537.66
DEDUTE	¢1 055 00	\$1,165.00
LONGEVITY PAY - DEPUTIES	\$1,955.00	φ1,100.00
DEPUTIES OVERTIME	\$15,000.00	\$15,000.00
DEI ONES OVERTIME	<b>VIO</b> 100000	
OFFICE SUPPLIES	\$4,400.00	\$4,400.00
TELEPHONE	\$4,400.00	\$4,400.00
VELUCIE OPERATION	\$40,000.00	\$46,000.00
VEHICLE OPERATION	Ψ40,000.00	Ψ+0,000.00
RADIO	\$2,500.00	\$2,500.00
RADIO UPGRADE	\$1,200.00	\$1,200.00
	#4 000 00	<b>#0.00</b>
RADAR LEASE	\$1,000.00	\$0.00
SO CONTINGENCY	\$5,675.00	\$5,500.00
GO GOMINACIACI	Ψο,ο, σ.σο	Ψ0,000.00
TOTAL HEALTH INSURANCE	\$46,186.68	\$48,771.48
TOTAL SHERIFF	<u>\$327,996.05</u>	<u>\$337,496.62</u>

## General Fund Sheriff's Dept.

		Page 29
JAIL	APPROVED	APPROVED
	<u>2010-2011</u>	<u>2011-2012</u>
JAIL ADMINISTRATOR SALARY	\$21,133.12	\$21,767.11
LONGEVITY PAY - JAIL ADMIN.	\$825.00	\$885.00
		405.075.00
DISPATCHERS' SALARY	\$92,888.73	\$95,675.39
	04.405.00	<b>#4 005 00</b>
LONGEVITY PAY - DISPATCHERS	\$1,165.00	\$1,285.00
	#4.500.00	<u> </u>
DISPATCHERS' OVERTIME	\$4,500.00	\$4,500.00
ENEDL OVACALLY TAY	\$9,219.16	\$9,471.66
EMPLOYMENT TAX	φ9,219.10	Ψ9,471.00
RETIREMENT	\$6,953.53	\$7,515.42
RETIREIVIENT	ΨΟ,ΟΟΟ.ΟΟ	Ψ1,010.12
MAINTENANCE & SUPPLIES	\$7,000.00	\$7,000.00
WAINTENANCE & GOTT EILG	V.,,	
MEDICAL	\$7,000.00	\$7,000.00
PRISONERS' BOARD	\$27,000.00	\$27,000.00
UTILITIES	\$15,750.00	\$13,250.00
JAIL CONTINGENCY FUND	\$14,000.00	\$14,000.00
TOTAL HEALTH INSURANCE	\$30,587.16	\$32,313.36
TOTAL 1411	<b>6000 004 70</b>	\$244 CC2 OA
TOTAL JAIL	\$238,021.70	<u>\$241,662.94</u>
TOTAL CUEDIFF & IAU	\$566,017.75	\$579,159.56
TOTAL SHERIFF & JAIL	<u> </u>	<u> </u>

### Debt Fund Page

		PAGE 30
DEBT FUND	APPROVED	APPROVED
	2010-2011	2011-2012
DEBT TAX RATE:	\$ 0.084317	<u>\$0.058253</u>
TOTAL INCOME	\$164,760.11	
LESS DISBURSEMENTS:		
COURTHOUSE NOTES	\$98,050.00	\$97,731.25
	\$27,042.19	\$27,042.19
CONSTABLE (SHERIFF) PICKUP(S)	\$8,590.00	\$13,468.70
COMPUTER SOFTWARE JAIL LOCK REPLACEMENT	\$12,000.00	\$13,468.70
(SPIER) SHERIFF PKUP	\$12,000.00	\$15,748.31
(SPIER) SHERIFF PROP		Ψ10,740.51
DEBT SURPLUS		-\$50,000.00
TOTAL DEBT		\$103,990.45

	DACE #	BUDGET ITEM	Page 31 PAGE #
BUDGET ITEM	PAGE #	Day Labor - Prect. #3	7
A			8
Ad Valorem Tax Levy	1	Day Labor - Prect. #4	4
Ad Valorem Tax Rate	1	Debt Expense	30
Appraisal District	23	Debt Rate	1
Assessed Value-Ad Valorem	1	Debt Rate Levy	16
Assessed Value-County Spc.	11	Deputy Clerk - Treasurer	
Audit	22	Deputies Salaries - SO	28
Autopsy	22	Deputies Salaries - Clerk	10
		Deputies Overtime-SO	28
В		Deputy Salary- Tax Assess.	9
BUILDING OPERATIONS	21	Disbursements - Bldg. Maint.	3
		Disbursements - Gen. Govt	3
C		Disbursements - Jail & SO	3
CEA Agent Salary	12	Disbursements - Judicial	3
CEA FCS Salary	12	Disbursements - Offices	3 3 3
Child Abuse	23	Disbursements - R&B	3
City Law Enforcement Income	2	Dispatchers Overtime-SO	29
Clarendon Little League	22	Dist. Atty Secy Salary	27
Commissioner Court Travel	22	DISTRICT & JUVEN COURT	27
Computer Maintenance	23	DISTRICT COURT	24
Computer Software-Debt	30	District Court Crim. Income	2
CONSTABLE - 3&4	11	District Court Civil Income	2
Contingent Fund-Gen. Govt	23	Dist & Juven Postage	27
Contract Janitorial	21	District Judge - Juvenile Pay	27
COUNTY COURT	25	Donley Appraisal District	23
County Court Criminal Income	2	DPS	18
County Court Civil Income	2		
County Dues	22	E	
COUNTY ATTORNEY	13	Election Costs	22
County Attorney Sal Suppl-Exp	13	Elevator	23
County Attorney Sal Suppl-Inc	2A	Employment Tax - Comm #1	5
COUNTY CLERK	10	Employment Tax - Comm #2	6
COUNTY JUDGE	17	Employment Tax - Comm. #3	7
		Employment Tax - Comm. #3	8
Co. Judge Salary Supp Income		Employment Tax-Constable	11
County Special Tax Levy	1	Employment Tax - County Atty	13
County Special Tax Rate		Employment Tax - County Alty  Employment Tax - County Clerk	
Court Coordinator Salary	27		17
Court Coordinator Travel	27	Employment Tax - Cnty Judge	27
Courthouse Tax Notes	30	Employment Tax - Court Repo.	
Court Reporter - County	25	Employment Tax-Custodian	21
Court Reporter-Salary Dist	27	Employment Tax - Dispatch	29
Court Reporter Expense	27	Employment Tax - DPS	18
Custodian Salary	21	Employment Tax - Extension	12
D		Employment Tax - JP1&2	14
Day Labor - Prect. #1	5	Employment Tax - JP 3&4	15
Day Labor - Prect. #2	6	Employment Tax - Landfill	22

			PAGE 32
BUDGET ITEM	PAGE#	BUDGET ITEM	PAGE #
Employment Tax - Sheriff	28	Health Insurance-Co. Judge	17
Employment Tax - Tax Assess	9	Health Insurance - DPS	18
Employment Tax - Treasurer	16	Health Insurance - Landfill	22
Employment Tax - VA Svcs	19	Health Insurance - Dist Ct.	27
Equipment - County Attorney	13	Health Insurance - SO	28
Equipment - DPS	18	Health Insurance - Jail	29
Equipment - Extension	12	Hedley Little League	22
Equipment - Prct. #1	5	High Plains Food Bank	23
Equipment - Prct. #2	6		
Equipment - Prct. #3	7	l l	
Equipment - Prct. #4	8	Income-City Law Enforce	2
Equipment - Treasurer	16	Income-County/Dist Clerk	2
EXTENSION SERVICE	12	Income-Delinquent Tax	2
Extra Hours - Tax Assessor	9	Income-Interest	2
Extra Labor - Janitorial	21	Income-Judge Salary Supple.	2
		Income-JP 1&2	2
F		Income-JP 3&4	2
Fax Machine	23	Income-Lateral Road	2
Federal Labor Standard	23	Income-Miscellaneous	2
Fuel & Lube- Prct. #1	5	Income-Mixed Drinks	2
Fuel & Lube - Prct. #2	6	Income-Other R & B	2
Fuel & Lube - Prct. #3	7	Income-Parks & Wildlife	2
Fuel & Lube - Prct. #4	8	Income-Rent Appraisal Office	2
		Income-R&B Fees	2 2 2
G		Income-Sheriff	2
General Disbursements	3	Income-State Courts Costs	2 2
GENERAL GOVERNMENT	22	Income-Tax Auto	2
General Income	2	Income-Vehicle Regis.	2
General Office Supplies	22	Indigent Atty. Fees	22
Grand Jury Comm. District	24	Indigent Burial	23
Grand Jury - Dist Court	24	Indigent Defense Grant Income	2
Grand Total - R&B Expense	8		
•		J	
Н		Jail Contingency Fund	29
		Jail Locks Replacement	30
Health Insurance - Prct. #1	5	Janitorial Services	21
Health Insurance - Prct. #2	6	JP COURTS	26
Health Insurance - Prct. #3	7	JP 1&2	14
Health Insurance - Prct. #4	8	JP 1&2 Income	2
Health Insurance - Co. Atty	13	JP 3&4	15
Health Insurance - Tax Assess	9	JP 3&4 Income	2
Health Insurance - Clerk	10	Juvenile Expense - Co. Judge	17
Health Insurance-Constable	11	Juvenile Probation Dept.	27
Health Insurance-Extension	12		
Health Insurance - JP 1&2	14	К	
Health Insurance - JP 3&4	15		
Health Insurance - Treasurer	16		

			PAGE 33
BUDGET ITEM	PAGE #	BUDGET ITEM	PAGE #
		Machinery & Repair-Prct. #3	7
L		Machinery & Repair-Prct. #4	8
Labor - Prect. #1	5	Maint. & Supplies-Janitor	21
Labor - Prect. #2	6	Maint. & Supplies-Jail	29
Labor - Prect. #3	7	Mandatory School	23
Labor - Prect. #4	8	Material & Supplies-Prct #1	5
Lamps & Towers	23	Material & Supplies-Prct #2	6
Landfill - Expense	22	Material & Supplies-Prct #3	7
Landfill Salary	22	Material & Supplies-Prct #4	8
Lateral Road Income	2	Medical - Jail	29
Lateral Road - Prect. #1	5	Mental & Alcohol	22
Lateral Road - Prect. #2	6	Miscellaneous Expense	23
Lateral Road - Prect. #3	7	Miscellaneous Income	2
Lateral Road - Prect. #4	8	Motor Grader Debt	4
Lateral Road Interest	2		
Law Library	22	N	
Library & Books	22		
Longevity Pay - Comm #2	6	0	
Longevity Pay - Comm #4	8	Office Rent-Extension	12
Longevity Pay - Rd. Hd. Sup.	6	Office & Prog. Supplies-Ext.	12
Longevity Pay - Clerk	10	Office Supplies-Constable	11
Longevity Pay - JP 3&4	15	Office Supplies-Co. Atty.	13
Longevity Pay - Co. Judge	17	Office Supplies-Co. Clerk	10
Longevity Pay - Judge's Sec.	17	Office Supplies-Co. Judge	17
Longevity Pay - DPS Sec.	18	Office Supplies - DPS	18
Longevity Pay - Janitor	21	Office Supplies - General	22
Longevity Pay - Co. Dump	22	Office Supplies - JP 1&2	14
Longevity Pay - Sheriff	28	Office Supplies - JP 3&4	15
Longevity Pay - Deputies	28	Office Supplies - Sheriff	28
Longevity Pay - Jail Admin.	29	Office Supplies - Tax Assessor	9
Longevity Pay - Dispatchers	29	Office Supplies - Treasurer	16
Longevity Pay - Comm 3 Rd Hd	7	Office Supplies - VA	19
		Office Supplies & Ext-Dist Ct.	27
M		Other R & B Income	2
Machinery & Repair-Prct #1	5		
Machinery & Repair-Prct #2	6		

		DUDGET ITTE	PAGE 34
BUDGET ITEM	PAGE#	BUDGET ITEM	PAGE#
Р		S	
Panhandle Comm Svcs	23	Salary - CEA AG	12
Petit Jury - County	25	Salary - CEA FCS	12
Petit Jury - District	24	Salary - Comm. Prect. #1	5
Petit Jury - JP 1&2	26	Salary - Comm. Prect. #2	6
Petit Jury - JP 3&4	26	Salary - Comm. Prect. #3	7
Phone & Utilities - JP 3&4	15	Salary - Comm. Prect. #4	8
Postage	22	Salary - Constable	11
Prisoners Board	29	Salary - County Attorney	13
Probation Dept Phone	27	Salary - Dispatchers	29
Precincts -R&B Fund	3	Salary - Dist/Cnty Clerk	10
		Salary - County Judge	17
Q		Salary - Deputy Tax Assessor	9
		Salary - 1st Deputy Cnty. Clerk	10
R		Salary - Jail Administrator	28
Radar Expense	28	Salary - JP 1&2	14
Radio-Sheriff Dept.	28	Salary - JP 3&4	15
Radio & Other-Constable	11	Salary - 2nd Deputy Cnty. Clerk	10
Radio Upgrade - Sheriff	28	Salary - Road Hand, Prct #1	5
Rent Income - 303 S. Sully	2	Salary - Road Hand, Prct #3	7
Rent Income - Appraisal	2	Salary - Road Hand, Prct. #4	8
Retirement - Prect. #1	5	Salary Road Hand Supervisor	6
Retirement - Prect. #2	6	Salary - Secretary - CEA	12
Retirement - Prect. #3	7	Salary - Secretary - Co. Atty	13
Retirement - Prect. #4	8	Salary - Secretary - Co. Judge	17
Retirement - Constable	11	Salary - Secretary - DPS	18
Retirement - Co. Atty.	13	Salary - Secretary - JP 1&2	14
Retirement - County Clerk	10	Salary - Secretary - JP 3&4	15
Retirement - Co. Judge	17	Salary - Sheriff	28
Retirement - Court Reporter	27	Salary - Sheriff's Deputies	28
Retirement - Custodian	21	Salary Supple. Co Judge	17
Retirement - Dispatchers	29	Salary - Tax Assessor	9
Retirement - DPS	18	Salary - Treasurer	16
Retirement - Extension	12	Salary - VA Services	19
Retirement - JP 1&2	14	Security Expediture	24
Retirement - JP 3&4	15	Sexual Assault	23
Retirement - Landfill	22	Sheriff Contingency Fund	28
Retirement - Sheriff	28	Sheriff Income	20
Retirement - Tax Assessor	9	Sheriffs Pickups (Debt Rate)	30
Retirement - VA	19	Soil Conservation Youth	22
Retirement - Treasurer	16	Soil Conservation Fourt	
Road & Bridge Interest	2	TAC Solon Toy Auto Income	2
Rural Fires	23	TAX ASSESSOR/COLLECT	2
Nuiai Files	23	TAX ASSESSOR/COLLECT.	9
	<del> </del>	Tax Notes	30
		Tax Rate	1
	-	Telephone - County Atty.	13
		Telephone - County Clerk	10
	<del> </del>	Telephone - County Judge	17

			PAGE 35
BUDGET ITEM	PAGE#	BUDGET ITEM	PAGE#
Telephone - DPS	18	Vehicle ExpComm #1	5
Telephone - Extension	12	Vehicle ExpComm #2	6
Telephone - JP 1&2	14	Vehilce ExpComm #3	7
Telephone - JP 3&4	15	Vehicle Exp Comm #4	8
Telephone - SO	28	Vehicle Operation - Constable	11
Telephone - Tax Assessor	9	Vehicle Operation - SO	28
Telephone - Treasurer	16	Vehicle Reg. Income	2
TPMHMR	23	Voters Registration	9
Travel - FCS Agent	12		
Travel - Ag Agent	12	W	····
Travel Meetings - Co. Atty.	13	Workers Comp	22
Travel Meetings - Co. Clerk	10	•	
Travel Meetings - JP 1&2	14	X	
Travel Meetings - JP 3&4	15		
Travel Meetings - Tax Assess	9	Υ	
Travel Meetings - Treasurer	16		
TREASURER	16	Z	
U			
Unemployment	22		
Utilities - Building	21		
Utilities - JP 3&4	15		
Utilities - Prct. #1	5		
Utilities - Prct. #2	6	-	
Utilities - Prct. #3	7		
Utilities - Prct. #4	8		
Utilities - Jail	29		
V			
VA SERVICES	19		
Vehicle Allow Co. Judge	17		
	-		

### BUDGET OF DONLEY COUNTY, TEXAS

OCTOBER 1, 2011 – SEPTEMBER 30, 2012

THE STATE OF TEXAS )(

)(

COUNTY OF DONLEY

)(

We, Jack Hall, County Judge of Donley County, Texas and Fay Vargas, County Clerk of Donley County, Texas do hereby certify that the attached budget is a true and correct copy of the Budget of Donley County, Texas, for this fiscal year October 1, 2011 through September 30, 2012 as passed and approved the 16th day of September 2011 and same appears on file in the office of the County Clerk of Donley County, Texas

Lack Hall County Judge

Vargas County Clerk

Subscribed and sworn to before me, the undersigned authority this 16<sup>th</sup> day of September.

2011.

RHONDA AVENI Notary Public, State of Texas My Commission Expires SEPTEMBER 25, 2014

Notary Public

Rhonda Aveni Printed Notary Name

September 25, 2014 Commission Expires