

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Ector County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2018	776,453	\$62,344.70	\$13,034.50
February	2018	763,057	\$66,190.50	\$12,757.79
March	2018	780,359	\$63,792.09	\$13,063.48
April	2018	796,214	\$67,276.30	\$13,297.98
May	2018	952,585	\$76,664.29	\$15,911.87
June	2018	1,029,865	\$79,945.03	\$17,148.37
July	2018	1,064,377	\$82,798.67	\$17,701.82
August	2018	1,261,068	\$94,709.83	\$21,167.11
September	2018	928,633	\$72,525.82	\$15,452.89
October	2018	854,887	\$67,051.74	\$14,299.93
November	2018	800,664	\$56,463.04	\$13,419.91
December	2018	842,947	\$62,642.59	\$14,138.71
		<b>10,851,109</b>	<b>\$852,404.61</b>	<b>\$181,394.36</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Wednesday, May 8, 2019 2:20:56 AM*