



Fisher County  
LAW ENFORCEMENT  
FACILITY BOND  
FY 2016  
Proposed Budget

The members of the governing body voted on the proposed budget as follows:

County Judge - Ken Holt

Commissioner-Precinct#1-Gordon Pippin

Commissioner-Precinct#2-Billy Henderson

Commissioner-Precinct#3-Preston Martin

Commissioner-Precinct#4-Scott Feagan

FOR:4

Against:

PRESENT and not voting

Absent:

October 1, 2015 thru September 30, 2016

**COUNTY OF FISHER  
FISHER COUNTY LAW ENFORCEMENT FACILITY BOND  
PROPOSED BUDGET**

**PROPOSED BUDGET  
FISHER COUNTY, TEXAS** \*

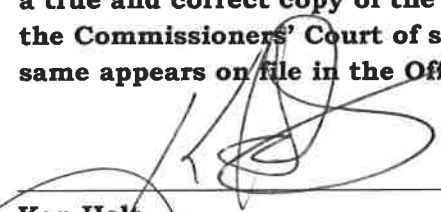
**BUDGET YEAR 2016** \*


**ROBY, TEXAS  
AUGUST 14<sup>th</sup>, 2015**

**STATE OF TEXAS** \*

**COUNTY OF FISHER** \*

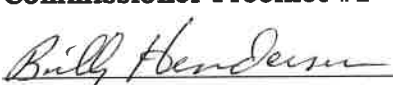
**We, Ken Holt, County Judge, Pat Thomson, County Clerk, and Terrye Doty, County Auditor, of Fisher County, Texas, do hereby certify that the attached Proposed Budget is a true and correct copy of the Proposed Budget of Fisher County, Texas as approved by the Commissioners' Court of said County on the \_\_\_\_\_ day of August, 2015 and the same appears on file in the Office of the County Clerk of Fisher County.**

  
\_\_\_\_\_  
**Ken Holt  
County Judge**

  
\_\_\_\_\_  
**Pat Thomson  
County Clerk**

  
\_\_\_\_\_  
**Terrye Doty  
County Auditor**

  
\_\_\_\_\_  
**Gordon Pippin  
Commissioner-Precinct #1**

  
\_\_\_\_\_  
**Billy Henderson  
Commissioner-Precinct #2**

  
\_\_\_\_\_  
**Preston Martin  
Commissioner-Precinct #3**

  
\_\_\_\_\_  
**Scott Feagan  
Commissioner-Precinct #4**

Subscribed and sworn to before me, the undersigned authority, this 14<sup>th</sup> day of August, 2015.

FISHER COUNTY, TEXAS  
 FY 2016 PROPOSED BUDGET  
 FISHER COUNTY LAW ENFORCEMENT FACILITY BOND

ACCOUNT #	ACCOUNT DESCRIPTION	FY 2016 PROPOSED BUDGET
<b>REVENUE:</b>		
4903	BANK INTEREST	\$0.00
4910	FC LAW ENFORCEMENT CENTER	\$6,756,700.00
	<b>TOTAL</b>	<b>\$6,753,736.96</b>
<b>EXPENSE:</b>		
4920	LAND/CLOSING COST	\$232.20
4921	BOND COST	\$123,850.00
4922	INDEPENDENT TESTING	\$16,714.00
4923	GEOTECHNICAL INVESTIGATION	\$0.00
4924	CIVIL ENGINEERING	\$8,000.00
4925	SURVEYING/CONSTRUCTION STAKING	\$0.00
4926	CONSTRUCTION COSTS	\$3,835,163.05
4927	ARCHITECTURE/ENGINEERING FEES	\$18,965.75
4928	COUNTY PROVIDED MATERIAL/LABOR	\$20,243.00
4929	CONTINGENCY COSTS	\$45,865.40
4930	ARCHITECTURAL FEES	\$16,000.00
4931	FILE SYSTEM	\$15,000.00
4932	ARCHIVE/EVIDENCE STORAGE	\$10,000.00
4933	APPLIANCES (NOT KITCHEN)	\$4,750.00
4934	TV/AUDIO/VISUAL SYSTEMS	\$15,000.00
4935	UNIFORMS/MATTRESSES	\$15,000.00
4936	MEDICAL EQUIPMENT	\$6,000.00
4937	INMATE PROPERTY BAG SYSTEM	\$13,000.00
4938	PHONE SYSTEM	\$15,000.00
4939	DISPATCH (RELOCATING 911)	\$5,000.00
4940	VIDEO MAGISTRATION	\$18,000.00
4941	COMPUTERS/PRINTERS	\$15,000.00
4942	FURNITURE	\$42,000.00
	<b>TOTAL</b>	<b>\$4,258,783.40</b>