

FY 2016 | ADOPTED BUDGET CONSOLIDATION

DESCRIPTION	FY 2016 REVENUE	FY 2016 EXPENSES	PAGE
20 AIRPORT	\$2,000.00	\$3,600.00	1
30 COUNTY JUDGE	\$25,382.00	\$125,935.55	2
31 COUNTY CLERK	\$66,874.92	\$107,424.95	3
32 VETERAN'S SERVICE OFFICER	\$0.00	\$0.00	4
33 NON-DEPARTMENTAL	\$17,090.00	\$229,600.00	5
36 COUNTY & DISTRICT COURT	\$5,305.00	\$45,859.09	6
37 32ND JUDICIAL DISTRICT COURT	\$0.00	\$33,240.46	7
38 DISTRICT CLERK	\$20,255.00	\$75,836.83	8
39 JUSTICE OF PEACE #1	\$23,860.00	\$72,392.87	9
40 JUSTICE OF PEACE #3	\$1,668.00	\$26,608.95	10
41 DISTRICT ATTORNEY	\$0.00	\$43,876.44	11
42 COUNTY ATTORNEY	\$23,575.00	\$74,270.03	12
43 MAINTENANCE, BLDG. & GROUNDS	\$10.00	\$80,600.00	13
44 COUNTY AUDITOR	\$0.00	\$98,176.95	14
45 COUNTY TREASURER	\$0.00	\$58,561.95	15
46 COUNTY TAX COLLECTOR	\$21,005.56	\$95,649.67	16
47 INDIGENT WELFARE	\$483.00	\$7,200.00	17
48 F.C. WIND FARMS ABATED TAXES	\$162,500.00	\$0.00	18
49 SHERIFF	\$50,263.50	\$718,588.92	19
50 COUNTY EXTENSION AGENT	\$0.00	\$40,782.81	20
51 APPRAISAL DISTRICT	\$2,454,736.09	\$193,371.80	21
53 COUNTY COURT AT LAW JUDGE	\$13,999.30	\$13,999.30	22
61 COUNTY COMMISSIONER PREC #1	\$355,826.14	\$518,026.21	23
62 COUNTY COMMISSIONER PREC #2	\$410,316.14	\$573,920.92	24
63 COUNTY COMMISSIONER PREC #3	\$344,488.33	\$510,828.61	25
64 COUNTY COMMISSIONER PREC #4	\$405,321.14	\$578,002.85	26
SUBTOTAL	\$4,404,959.12	\$4,326,355.16	
65 COURT RECORD PRESERVAION	\$755.00	\$1,957.04	27
66 C&D COURT TECHNOLOGY	\$50.00	\$309.87	28
67 DIST. COURT RECORDS TECH, FUND	\$526.48	\$1,211.41	29
68 ELECTION SVC. CONTRACT FUND	\$1,500.00	\$1,100.00	30
69 GRANTS-TXDOT CTIF GRANT	\$606,405.00	\$606,405.00	31
70 COUNTY ESCROW FUND	\$5,500.00	\$5,500.00	32
71 LATERAL ROAD FUND PREC #1	\$6,864.84	\$6,864.84	33
72 LATERAL ROAD FUND PREC #2	\$6,864.84	\$6,864.84	34
73 LATERAL ROAD FUND PREC #3	\$6,864.84	\$6,864.84	35
74 LATERAL ROAD FUND PREC #4	\$6,864.84	\$6,864.84	36
75 911 ADDRESSING	\$900.00	\$900.00	37
76 COUNTY CLERK ARCHIVE FUND	\$16,227.00	\$0.00	38
77 JUDICIAL EDUCATION	\$154.00	\$165.00	39
78 COUNTY CLERK PRESERVATION	\$20,495.00	\$20,495.00	40
79 LAW LIBRARY	\$2,292.00	\$1,016.00	41
80 DISTRICT CLERK PRESERVATION	\$360.00	\$3,216.23	42
81 COURTHOUSE SECURITY	\$3,233.00	\$3,057.00	43
82 COUNTY PRESERVATION	\$829.00	\$729.00	44
83 INMATE PHONE	\$342.00	\$0.00	45
84 HOT CHECK FUND	\$4,528.00	\$5,100.00	46
85 BAIL BOND	\$5,033.00	\$13,540.00	47
86 STATE ARREST	\$35,563.72	\$34,673.00	48
87 SENIOR CITIZENS	\$96,382.60	\$134,478.62	49
88 LEOSE GRANT	\$1,553.00	\$1,553.00	50
89 JP TECHNOLOGY	\$1,219.00	\$455.00	51
SUBTOTAL-DESIGNATED FUNDS	\$831,307.16	\$863,320.53	
CONSOLIDATED TOTALS	\$5,236,266.28	\$5,189,675.69	

NOTE: Road tax is calculated as a percentage of ad valorem taxes. \$0.1350 is a special tax and is 13.50% of the 0.637001/\$100 in general fund. With additional 0.178494/\$100 Debt Rate totaling the proposed effective tax rate 0.815505. Motor vehicle funds are computed from the average of the motor vehicle regular and gross wt/taxle fees

General Fund is the additional funds necessary to complete the budgeted amount for 2016.

TOTAL PROPOSED TAX RATE: 0.815505

GENERAL FUND	I & S
0.637011/\$100	0.178494/\$100

FY 2016 | REVENUES AS A PERCENTAGE OF BUDGET

COLLECTIONS FEES ETC.	39%	\$2,093,699.58
ADVALOREM TAXES	60%	\$3,142,566.70
TOTAL REVENUE		\$5,236,266.28
MINUS CONSOLIDATED EXPENSES		(\$5,189,675.69)
FY 2016 BUDGETED SURPLUS		\$46,590.59

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
AIRPORT

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ACCOUNT#	ACCOUNT DESCRIPTION		FY 2016 ADOPTED BUDGET
REVENUE:			
2010	RENT	\$	2,000.00
	TOTAL	\$	2,000.00
EXPENSE:			
2053	UTILITIES	\$	1,600.00
2065	REPAIRS & MAINTENANCE	\$	2,000.00
	TOTAL	\$	3,600.00

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
COUNTY JUDGE

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FY 2016
ADOPTED BUDGET

ACCOUNT# ACCOUNT DESCRIPTION

REVENUE:

3010 FEES-COUNTY JUDGE \$ 182.00

3012 JUDICIAL SUPPLEMENT-INCOME \$ 25,200.00

TOTAL \$ 25,382.00

EXPENSE:

3020 SALARY-COUNTY JUDGE \$ 38,105.52

3023 ADMINISTRATIVE ASSISTANT \$ 25,542.21

3035 SOCIAL SECURITY \$ 6,796.85

3037 STATE SUPPLEMENT \$ 25,200.00

3038 RETIREMENT \$ 7,312.17

3041 MEDICAL INSURANCE (2) \$ 18,178.80

3044 TRAVEL/SCHOOL \$ 2,000.00

3047 SUPPLIES \$ 500.00

3050 COMMUNICATIONS \$ 1,500.00

3056 BONDS/NOTARY \$ 200.00

3065 REPAIRS/MAINTENANCE \$ 200.00

3068 SCHOOLS/DUES \$ 400.00

TOTAL \$ 125,935.55

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
COUNTY CLERK

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FY 2016
ADOPTED BUDGET

ACCOUNT# ACCOUNT DESCRIPTION

REVENUE:

3110 FEES - COUNTY CLERK	\$	65,545.92
3111 SUPPL. GUARD	\$	613.00
3112 RESTITUTION INCOME	\$	370.00
3113 DRUG PROGRAM	\$	346.00
TOTAL	\$	66,874.92

EXPENSE:

3120 SALARY - COUNTY CLERK	\$	38,840.52
3123 SALARY - ADMINISTRATIVE ASSIT.	\$	24,342.21
3132 SALARY - PART-TIME	\$	-
3135 SOCIAL SECURITY	\$	4,833.48
3138 RETIREMENT	\$	5,199.94
3141 MEDICAL INSURANCE (2)	\$	18,178.80
3144 TRAVEL/SCHOOL	\$	3,000.00
3147 SUPPLIES	\$	3,000.00
3148 SOFTWARE MAINTENANCE	\$	3,330.00
3150 COMMUNICATIONS	\$	2,100.00
3156 BONDS	\$	100.00
3165 REPAIRS/MAINTENANCE	\$	4,500.00
TOTAL	\$	107,424.95

**FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
VETERAN'S SERVICE OFFICER**

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ACCOUNT#	ACCOUNT DESCRIPTION	FY 2016 ADOPTED BUDGET
REVENUE:		\$ -
	TOTAL	\$ -
EXPENSE:		
	3244 CONTRACT LABOR	\$ -
	TOTAL	\$ -

FISHER, COUNTY, TEXAS
 FY 2016 ADOPTED BUDGET
 NON-DEPARTMENTAL

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FY 2016
 ADOPTED BUDGET

ACCOUNT# ACCOUNT DESCRIPTION

REVENUE:

3303 BANK/CD INTEREST	\$	3,106.00
3310 NSF-INCOME	\$	118.00
3311 OIL & GAS INCOME	\$	4,084.00
3312 VENDING MACHINE SUPPLIES	\$	560.00
3313 ELECTION SERVICES	\$	3,498.00
3317 HEALTHY COUNTY-INCOME	\$	1,952.00
3319 OTHER REVENUE & REDEPOSITS	\$	3,772.00
TOTAL	\$	17,090.00

EXPENSE:

3340 MISC. REIMBURSEMENT	\$	300.00
3341 EMPLOYEE INSURANCE DED.	\$	-
3342 HEALTHY COUNTY-EXPENSE	\$	500.00
3343 BANK CHARGES	\$	-
3345 ELECTION BOXES	\$	10,000.00
3346 VENDING MACHINE SUPPLIES	\$	800.00
3347 SUPPLIES	\$	1,500.00
3348 PAPER & POSTAGE	\$	9,000.00
3349 ANIMAL CONTROL	\$	500.00
3350 COMMUNICATIONS	\$	3,900.00
3351 LAW LIBRARY	\$	-
3352 SAFETY PROGRAM	\$	-
3354 EMERGENCY MANAGEMENT	\$	1,500.00
3355 NSF-EXPENSE	\$	300.00
3356 CO./OLD SCHOOL REC./SUPPLIES	\$	-
3370 SUPPLEMENTAL DEATH BENEFITS	\$	28,000.00
3371 WORKMANS COMP	\$	30,000.00
3372 UNEMPLOYMENT INSURANCE	\$	7,000.00
3373 COPY MACHINES	\$	1,500.00
3374 OUTSIDE AUDITOR	\$	18,500.00
3377 PERMITS, DUES & FEES/COG/MATCH/TAC	\$	3,000.00
3378 LIABILITY INSURANCE	\$	55,000.00
3379 LEGAL ADS	\$	2,500.00
3380 RURAL FIRE PROTECTION	\$	10,000.00
3381 COUNTY LIBRARIES	\$	5,000.00
3382 INTERLOCAL AGREEMENT-LUBBOCK CO.	\$	3,500.00
3385 CASH MATCH SENIOR CITIZENS	\$	36,000.00
3386 DRUG/ALCOHOL TESTING	\$	1,600.00
TOTAL	\$	229,600.00

FISHER, COUNTY, TEXAS
 FY 2016 ADOPTED BUDGET
 COUNTY & DISTRICT COURT

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ACCOUNT#	ACCOUNT DESCRIPTION		FY 2016 ADOPTED BUDGET
REVENUE:			
3610	FEES- COUNTY & DISTRICT COURT	\$	1,097.00
3611	COURT APPOINT ATTORNEY-REIM	\$	2,537.00
3612	JUROR REIMBURSEMENT	\$	1,405.00
3613	TX. TF IND. DEF. FGT-FY2013	\$	-
3614	TX. TF IND. DEF. FGT-FY2014	\$	-
3615	AD LITEM TAX SUITS-T REES	\$	266.00
	TOTAL	\$	5,305.00
EXPENSE:			
3621	AD LITEM TAX SUITS-T. REES	\$	1,100.00
3647	ADULT PROBATION - SUPPLIES	\$	200.00
3649	EXPENSE JUVENILE OFFICER	\$	20,959.09
3650	COMMUNICATIONS	\$	550.00
3671	GRAND JURY	\$	2,100.00
3672	PETIT JURY	\$	3,000.00
3673	JP JURY	\$	100.00
3676	JURY LODGING AND MEALS	\$	50.00
3677	JURY COMMISSION	\$	200.00
3680	COURT APPOINTED ATTORNEY	\$	10,000.00
3681	INTERPRETOR	\$	100.00
3684	JUVENILE DETENTION	\$	7,500.00
	TOTAL	\$	45,859.09

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
32ND JUDICIAL DISTRICT COURT

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FY 2016
ADOPTED BUDGET

ACCOUNT# ACCOUNT DESCRIPTION

REVENUE:

TOTAL

EXPENSE:

3720 SALARY - DIST. COURT ADMISISTRATOR	\$	4,486.62
3730 SALARY - SUPPLEMENT DIST. JUDGE	\$	2,502.00
3731 SALARY - COURT REPORTER	\$	11,625.12
3735 SOCIAL SECURITY	\$	1,423.95
3738 RETIREMENT	\$	1,531.91
3741 MEDICAL INSURANCE	\$	1,986.50
3744 TRAVEL	\$	1,000.00
3747 SUPPLIES	\$	1,500.00
3751 7TH ADM. DISTRICT ASSESSEMENT	\$	484.36
3771 COURT REPORTER INSURANCE	\$	1,200.00
3772 LUNACY/COMMITMENT	\$	3,500.00
3773 VISTING JUDGE/COURT REPORTER	\$	2,000.00
TOTAL	\$	33,240.46

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
DISTRICT CLERK

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ACCOUNT#	ACCOUNT DESCRIPTION		FY 2016 ADOPTED BUDGET
REVENUE:			
3803	BANK INTEREST	\$	-
3810	FEES-DISTRICT CLERK	\$	20,255.00
	TOTAL	\$	20,255.00
EXPENSE:			
3820	SALARY - DISTRICT CLERK	\$	38,540.52
3823	SALARY - PART TIME	\$	10,000.00
3835	SOCIAL SECURITY	\$	3,713.35
3838	RETIREMENT	\$	3,994.88
3841	MEDICAL INSURANCE	\$	9,089.40
3844	TRAVEL/SCHOOL/DUES	\$	2,000.00
3847	SUPPLIES	\$	2,000.00
3850	COMMUNICATIONS	\$	2,419.68
3856	BOND	\$	119.00
3862	MAINTENANCE CONTRACT	\$	3,960.00
	TOTAL	\$	75,836.83

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
JUSTICE OF THE PEACE #1

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FY 2016
ADOPTED BUDGET

ACCOUNT# ACCOUNT DESCRIPTION

REVENUE:

3910 FEES- J.P. #1	\$	23,660.00
3911 OUT OF COUNTY SHERIFF CITATION	\$	200.00
TOTAL	\$	23,860.00

EXPENSE:

3920 SALARY - JUSTICE OF THE PEACE	\$	37,940.52
3923 SALARY - PART-TIME	\$	10,000.00
3935 SOCIAL SECURITY	\$	3,667.45
3938 RETIREMENT	\$	3,945.50
3941 MEDICAL INSURANCE	\$	9,089.40
3944 TRAVEL/SCHOOL/DUES	\$	1,900.00
3945 SOFTWARE	\$	3,000.00
3946 OUT OF COUNTY SHERIFF CITATION	\$	200.00
3947 SUPPLIES	\$	1,450.00
3948 PERMANENT RECORDS/BINDERS	\$	-
3950 COMMUNICATIONS	\$	1,000.00
3956 BOND	\$	200.00
TOTAL	\$	72,392.87

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
JUSTICE OF THE PEACE #3

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FY 2016
ADOPTED BUDGET

ACCOUNT# ACCOUNT DESCRIPTION

REVENUE:

4010 FEES - J.P. #3	\$	1,668.00
TOTAL	\$	1,668.00

EXPENSE:

4020 SALARY - JUSTICE OF THE PEACE	\$	11,127.51
4035 SOCIAL SECURITY	\$	851.25
4038 RETIREMENT	\$	915.79
4041 MEDICAL INSURANCE	\$	9,089.40
4044 TRAVEL/SCHOOL/DUES	\$	2,000.00
4047 SUPPLIES	\$	1,700.00
4050 COMMUNICATIONS	\$	750.00
4056 BONDS	\$	175.00
TOTAL	\$	26,608.95

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
DISTRICT ATTORNEY

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FY 2016
ADOPTED BUDGET

ACCOUNT# ACCOUNT DESCRIPTION

REVENUE:

TOTAL

\$ -

EXPENSE:

4120 SALARIES-ATT. D.A.	\$	7,159.59
4121 SALARY-SUPPLEMENT DIST. ATTORNEY	\$	2,502.00
4124 SALARIES-ASST. D.A. SECRETARY	\$	5,712.93
4125 SALARIES-D.A. SECRETARY	\$	5,712.93
4126 SALARY- D.A. INVESTIGATOR	\$	6,842.07
4135 SOCIAL SECURITY	\$	2,136.60
4138 RETIREMENT	\$	2,092.67
4141 MEDICAL/DENTAL INSURANCE	\$	7,885.00
4144 TRAVEL	\$	1,300.00
4147 SUPPLIES	\$	1,128.00
4148 CRIME VICTIMS	\$	1,404.65
TOTAL	\$	43,876.44

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
COUNTY ATTORNEY

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ACCOUNT#	ACCOUNT DESCRIPTION		FY 2016 ADOPTED BUDGET
REVENUE:			
4210	FEES - COUNTY ATTORNEY	\$	242.00
4211	JUDICIAL SUPPLEMENT-INCOME	\$	23,333.00
	TOTAL	\$	23,575.00
EXPENSE:			
4220	SALARY-COUNTY ATTORNEY	\$	38,540.52
4235	SOCIAL SECURITY	\$	4,733.32
4237	STATE SUPPLEMENT	\$	23,333.00
4238	RETIREMENT	\$	5,092.19
4241	MEDICAL INSURANCE	\$	-
4244	TRAVEL/SCHOOL	\$	100.00
4247	SUPPLIES	\$	1,500.00
4250	COMMUNICATIONS	\$	850.00
4256	BOND	\$	121.00
4257	ELECTRIC FORMS	\$	-
	TOTAL	\$	74,270.03

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
MAINTENANCE BUILDING & GROUNDS

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ACCOUNT#	ACCOUNT DESCRIPTION		FY 2016 ADOPTED BUDGET
REVENUE:			
4310	BUILDING RENT	\$	10.00
	TOTAL	\$	10.00
EXPENSE:			
4342	COURTHOUSE-MAINTENANCE	\$	5,000.00
4347	SUPPLIES	\$	8,000.00
4353	UTILITIES	\$	35,000.00
4365	REPAIRS-BUILDINGS	\$	20,000.00
4367	REPAIRS-A/C & HEATING	\$	5,000.00
4370	EXTERMINATOR SERVICES	\$	3,600.00
4371	YARD SERVICES/REPAIRS	\$	2,000.00
4372	HISTORICAL SOCIETY	\$	2,000.00
	TOTAL	\$	80,600.00

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
COUNTY AUDITOR

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FY 2016
ADOPTED BUDGET

ACCOUNT# ACCOUNT DESCRIPTION

REVENUE:

TOTAL \$ -

EXPENSE:

4420 SALARY - COUNTY AUDITOR	\$	38,840.52
4423 SALARY - ADMINISTRATIVE ASSIT.	\$	24,342.21
4424 EMERGENCY MGT. COORDINATOR	\$	-
4435 SOCIAL SECURITY	\$	4,833.48
4438 RETIREMENT	\$	5,199.94
4441 MEDICAL INSURANCE	\$	18,178.80
4444 TRAVEL/SCHOOL/DUES	\$	2,000.00
4447 SUPPLIES	\$	1,200.00
4450 COMMUNICATIONS	\$	1,400.00
4456 BOND	\$	292.00
4462 MAINTENANCE CONTRACT	\$	1,890.00
4463 NEW EQUIPMENT	\$	-
TOTAL	\$	98,176.95

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
COUNTY TREASURER

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FY 2016
ADOPTED BUDGET

ACCOUNT# ACCOUNT DESCRIPTION

REVENUE:

TOTAL \$ -

EXPENSE:

4520 SALARY- COUNTY TREASURER \$ 37,040.52

4535 SOCIAL SECURITY \$ 2,833.60

4538 RETIREMENT \$ 3,048.43

4541 MEDICAL INSURANCE \$ 9,089.40

4544 TRAVEL/SCHOOL/DUES \$ 1,500.00

4547 SUPPLIES \$ 2,000.00

4550 COMMUNICATIONS \$ 960.00

4556 BONDS/NOTARY \$ 200.00

4562 MAINTENANCE CONTRACT \$ 1,890.00

4563 NEW QUIPMENT \$ -

TOTAL \$ 58,561.95

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
TAX COLLECTOR

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ACCOUNT#	ACCOUNT DESCRIPTION	FY 2016 ADOPTED BUDGET
REVENUE:		
4603	BANK INTEREST	\$ 100.00
4612	TAX COLLECTOR FEES	\$ 17,251.00
4614	VOTER REGISTRATION INCOME	\$ -
4615	TITLE FEE	\$ 2,820.00
4616	LIQUOR LICENSE FEES	\$ 934.56
	TOTAL	\$ 21,005.56
EXPENSE:		
4620	SALARY-COUNTY TAX COLLECTOR	\$ 37,940.52
4623	SALARY-ADMINISTRATIVE ASSISTANT	\$ 24,642.21
4635	SOCIAL SECURITY	\$ 4,787.58
4638	RETIREMENT	\$ 5,150.56
4641	MEDICAL INSURANCE	\$ 18,178.80
4644	TRAVEL/SCHOOL/DUES	\$ 1,600.00
4645	TAX COLLECTOR/VOTER REGISTRAR	\$ 350.00
4647	SUPPLIES	\$ 1,500.00
4648	LIQUOR LICENSE FEES	\$ -
4650	COMMUNICATIONS	\$ 750.00
4656	BONDS	\$ 50.00
4671	MVD-SUB-STATION	\$ 700.00
	TOTAL	\$ 95,649.67

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
INDIGENT WELFARE

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ACCOUNT#	ACCOUNT DESCRIPTION		FY 2016 ADOPTED BUDGET
REVENUE:			
	4717 TOBACCO SETTLEMENT INCOME	\$	483.00
	TOTAL	\$	483.00
EXPENSE:			
	4724 CHILD CARE	\$	500.00
	4770 DOCTOR SERVICES	\$	3,800.00
	4771 BURIAL/AUTOPSY	\$	2,500.00
	4772 EMERGENCY AID	\$	100.00
	4772 CLOTHING	\$	100.00
	4774 MEALS-ROOM-CARE	\$	50.00
	4775 HOSPITAL	\$	50.00
	4776 MEDICAL BILLS	\$	50.00
	4777 MEDICAL SUPPLIES	\$	50.00
	4778 FAITH IN ACTION/MED.TRANSPORTATION	\$	-
	TOTAL	\$	7,200.00

**FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
TAX ABATEMENT**

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ACCOUNT#	ACCOUNT DESCRIPTION	FY 2016 ADOPTED BUDGET
REVENUE:		
4810	TAX ABATEMENT INCOME	\$ 162,500.00
	TOTAL	\$ 162,500.00
EXPENSE:		
4821	TAX ABATEMENT EXPENSE	\$ -
	TOTAL	\$ -

FISHER, COUNTY, TEXAS
 FY 2016 ADOPTED BUDGET
 SHERIFF

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ACCOUNT#	ACCOUNT DESCRIPTION	FY 2016 ADOPTED BUDGET
REVENUE:		
4911	REIMBURSEMENT-DRUG FORFEITURE	\$ 38,105.50
4913	SHERIFF FEES	\$ 12,158.00
4914	MISCELLANEOUS INCOME	\$ -
4917	SALE OF FIXED ASSETS	
4919	LOAN INCOME	\$ -
	TOTAL	\$ 50,263.50
EXPENSE:		
4920	SALARY - COUNTY SHERIFF	\$ 45,807.33
4926	SALARY - DEPUTY (4)	\$ 113,633.73
4927	SALARY-JAIL ADMIN.	
4929	SALARY-JAILER/DISPATCER	\$ 154,134.75
4930	SALARY - PART TIME DEPUTIES	\$ 6,000.00
4931	SALARY - PART TIME JAILERS/DISPATCER	\$ 46,656.00
4932	SALARY-OVERTIME-DEPUTIES/COMP	\$ 15,000.00
4933	SALARY-OVERTIME-JAILERS/DISPATCERS	\$ -
4935	SOCIAL SECURITY	\$ 28,016.73
4938	RETIREMENT	\$ 30,140.88
4941	MEDICAL INSURANCE	\$ 90,894.00
4944	TRAVEL/SCHOOL/DUES	\$ 7,000.00
4947	SUPPLIES	\$ 14,800.00
4948	OUT OF COUNTY - INMATE HOUSING	\$ 25,000.00
4949	REIMBURSE-DRUG FORFEITURE-EXPENSE	\$ 38,105.50
4950	COMMUNICATIONS	\$ 8,000.00
4953	UTILITIES	\$ 12,000.00
4956	BONDS/NOTARY	\$ 800.00
4959	NEW HIRE-PHYSICAL/DRUG TESTING	\$ 1,000.00
4965	REPAIRS & MAINTENANCE	\$ -
4968	NEW EQUIPMENT: CPU/RADIO	\$ 3,600.00
4970	VEHICLE REPAIRS	\$ 10,000.00
4971	RADIOS	
4972	INMATE EXPENSE	\$ 15,000.00
4973	INMATE MEDICAL	\$ 15,000.00
4974	VEHICLE GAS	\$ 34,000.00
4975	VEHICLE TIRES	\$ 4,000.00
4980	CAPITOL OUTLAY-UNIT COST	\$ -
4982	CAPITAL OUTLAY-LOAN PRINCIPAL	\$ -
4983	CAPITAL OUTLAY-LOAN INTEREST	\$ -
	TOTAL	\$ 718,588.92

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
COUNTY EXTENSION AGENT

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ACCOUNT#	ACCOUNT DESCRIPTION	FY 2016 ADOPTED BUDGET
REVENUE:		
TOTAL		
EXPENSE:		
5023	SALARY-CEA-AG	\$ 13,328.28
5025	SALARY-SECRETARY	\$ 10,000.00
5035	SOCIAL SECURITY	\$ 1,784.61
5038	RETIREMENT	\$ 1,919.92
5041	LIFE INSURANCE	\$ -
5044	CAR ALLOWANCE - CEA- AG	\$ 6,000.00
5047	SUPPLIES	\$ 2,750.00
5050	COMMUNICATIONS	\$ 1,000.00
5070	STOCK SHOW EXPENSE	\$ 4,000.00
	TOTAL	\$ 40,782.81

**FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
APPRAISAL DISTRICT FEES**

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ACCOUNT#	ACCOUNT DESCRIPTION	FY 2016 ADOPTED BUDGET
REVENUE:		
5110	ADVALOREM TAXES	\$ 2,454,736.09
	TOTAL	\$ 2,454,736.09
EXPENSE:		
5121	APPRAISAL DISTRICT FEES	\$ 193,371.80
	TOTAL	\$ 193,371.80

**FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
COUNTY COURT AT LAW JUDGE**

PAGE 22

ACCOUNT#	ACCOUNT DESCRIPTION	FY 2016 ADOPTED BUDGET
REVENUE:		
	5310 CO. COURT AT LAW JUDGE - INCOME	\$ 13,999.30
	TOTAL	\$ 13,999.30
EXPENSE:		
	5321 CO. COURT AT LAW JUDGE-EXPENSE	\$ 13,999.30
	TOTAL	\$ 13,999.30

FISHER, COUNTY, TEXAS
 FY 2016 ADOPTED BUDGET
 COUNTY COMMISSIONER PRECINCT #1

ACCOUNT#	ACCOUNT DESCRIPTION	FY 2016 ADOPTED BUDGET
REVENUE:		
6110	AD VALOREM TAXES	\$ 48,148.14
6112	MOTOR VEHICLE REGISTRATION	\$ 71,121.00
6114	GROSS WEIGHT & AXLE FEE	\$ 20,547.00
6117	OTHER INCOME	\$ -
6119	LOAN INCOME	\$ 216,010.00
	TOTAL	\$ 355,826.14
EXPENSE:		
6120	SALARY-COUNTY COMMISSIONER	\$ 35,060.17
6121	SALARY-ROADFOREMAN	\$ 33,531.40
6123	SALARY - ROADHANDS (1)	\$ 27,432.00
6132	PART-TIME	\$ 10,000.00
6135	SOCIAL SECURITY	\$ 8,110.80
6138	RETIREMENT	\$ 8,725.74
6140	DIESEL, OIL AND GASOLINE	\$ 25,000.00
6141	MEDICAL INSURANCE (3)	\$ 19,317.72
6144	TRAVEL/SCHOOL/DUES	\$ 2,000.00
6145	ROAD MATERIAL & CONSTRUCTION	\$ 8,000.00
6146	LOCAL MATCHING CETRZ GRANT	\$ 37,900.25
6147	SUPPLIES	\$ 8,600.00
6150	COMMUNICATIONS	\$ 1,400.00
6153	UTILITIES	\$ 2,000.00
6155	FEE REIMBURSEMENT	\$ -
6165	REPAIRS & MAINTENANCE	\$ 20,000.00
6170	RADIOS	\$ 500.00
6171	TIRES & TUBES	\$ 8,000.00
6180	CAPITAL OUTLAY-UNIT COST	\$ 216,010.00
6182	CAPITAL OUTLAY-LOAN PRINCIPAL	\$ 43,955.74
6183	CAPITAL OUTLAY-LOAN INTEREST	\$ 2,482.39
	TOTAL	\$ 518,026.21

FISHER, COUNTY, TEXAS
 FY 2016 ADOPTED BUDGET
 COUNTY COMMISSIONER PRECINCT #2

ACCOUNT#	ACCOUNT DESCRIPTION	FY 2016 ADOPTED BUDGET
REVENUE:		
6210	ADVALOREM TAXES	\$ 48,148.14
6212	MOTOR VEHICLE REGISTRATION	\$ 71,121.00
6214	GROSS WEIGHT & AXLE FEE	\$ 20,547.00
6217	OTHER INCOME	\$ -
6219	LOAN INCOME	\$ 270,500.00
	TOTAL	\$ 410,316.14
EXPENSE:		
6220	SALARY-COUTY COMMISSIONER	\$ 34,160.17
6221	SALARY- ROAD FOREMAN	\$ 33,351.40
6223	SALARY-ROADHANDS (1)	\$ 27,432.00
6232	PART-TIME	\$ 10,000.00
6235	SOCIAL SECURITY	\$ 8,041.95
6238	RETIREMENT	\$ 8,651.67
6240	DIESEL, OIL AND GASOLINE	\$ 25,000.00
6241	MEDICAL INSURANCE	\$ 27,268.20
6244	TRAVEL/SCHOOL/DUES	\$ 2,000.00
6245	ROAD MATERIAL & CONSTRUCTION	\$ 8,000.00
6246	LOCAL MATCHING CETRZ GRANT	\$ 37,900.25
6247	SUPPLIES	\$ 8,600.00
6250	COMMUNICATIONS	\$ 1,400.00
6253	UTILITIES	\$ 2,000.00
6265	REPAIRS & MAINTENANCE	\$ 20,000.00
6270	RADIOS	\$ -
6271	TIRES & TUBES	\$ 8,000.00
6280	CAPITAL OUTLAY-UNIT COST	\$ 270,500.00
6282	CAPITAL OUTLAY-LOAN PRINCIPAL	\$ 40,313.58
6283	CAPITAL OUTLAY-LOAN INTEREST	\$ 1,301.70
	TOTAL	\$ 573,920.92

FISHER, COUNTY, TEXAS
 FY 2016 ADOPTED BUDGET
 COUNTY COMMISSIONER PRECINCT #3

PAGE 25

ACCOUNT#	ACCOUNT DESCRIPTION	FY 2016 ADOPTED BUDGET
REVENUE:		
6310	AD VALOREM TAXES	\$ 48,148.14
6312	MOTOR VEHICLE REGISTRATION	\$ 71,121.00
6314	GROSS WEIGHT & AXLE FEE	\$ 20,547.00
6317	OTHER INCOME	\$ -
6319	LOAN INCOME	\$ 204,672.19
	TOTAL	\$ 344,488.33
EXPENSE:		
6320	SALARY-COUNTY COMMISSIONER	\$ 34,460.17
6321	SALARY-ROAD FOREMAN	\$ 33,831.40
6323	SALARY-ROADHAND (1)	\$ 27,432.00
6332	PART-TIME	\$ 10,000.00
6335	SOCIAL SECURITY	\$ 8,087.85
6338	RETIREMENT	\$ 8,701.05
6340	DIESEL, OIL AND GASOLINE	\$ 25,000.00
6341	MEDICAL INSURANCE	\$ 27,268.20
6344	TRAVEL/SCHOOL/DUES	\$ 2,000.00
6345	ROAD MATERIAL & CONSTRUCTION	\$ 8,000.00
6346	LOCAL MATCHING CETRZ GRANT	\$ 37,900.25
6347	SUPPLIES	\$ 8,600.00
6350	COMMUNICATIONS	\$ 1,400.00
6353	UTILITIES	\$ 2,000.00
6365	REPAIRS & MAINTENANCE	\$ 20,000.00
6370	RADIOS	\$ -
6371	TIRES & TUBES	\$ 8,000.00
6380	CAPITAL OUTLAY-UNIT COST	\$ 204,672.19
6382	CAPITAL OUTLAY-LOAN PRINCIPAL	\$ 41,142.25
6383	CAPITAL OUTLAY-LOAN INTEREST	\$ 2,333.25
	TOTAL	\$ 510,828.61

FISHER, COUNTY, TEXAS
 FY 2016 ADOPTED BUDGET
 COUNTY COMMISSIONER PRECINCT #4

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ACCOUNT#	ACCOUNT DESCRIPTION	FY 2016 ADOPTED BUDGET
REVENUE:		
6410	AD VALOREM TAXES	\$ 48,148.14
6412	MOTOR VEHICLE REGISTRATION	\$ 71,121.00
6414	GROSS WEIGHT & AXLE FEE	\$ 20,547.00
6417	OTHER INCOME	\$ -
6419	LOAN INCOME	\$ 265,505.00
	TOTAL	\$ 405,321.14
EXPENSE:		
6420	SALARY-COUNTY COMMISSIONER	\$ 35,960.17
6423	SALARY-ROADHAND (2)	\$ 55,164.00
6432	PART-TIME	\$ 10,000.00
6435	SOCIAL SECURITY	\$ 7,736.00
6438	RETIREMENT	\$ 8,322.52
6440	DIESEL, OIL AND GASOLINE	\$ 25,000.00
6441	MEDICAL INSURANCE	\$ 22,378.80
6444	TRAVEL/SCHOOL/DUES	\$ 2,000.00
6445	ROAD MATERIAL & CONSTRUCTION	\$ 8,000.00
6446	LOCAL MATCHING CETRZ GRANT	\$ 39,900.25
6447	SUPPLIES	\$ 8,600.00
6450	COMMUNICATIONS	\$ 1,400.00
6453	UTILITIES	\$ 2,000.00
6465	REPAIRS & MAINTENANCE	\$ 20,000.00
6470	RADIOS	\$ -
6471	TIRES & TUBES	\$ 8,000.00
6480	CAPITAL OUTLAY - UNIT COST	\$ 265,505.00
6482	CAPITAL OUTLAY - LOAN PRINCIPAL	\$ 55,680.96
6483	CAPITAL OUTLAY - LOAN INTEREST	\$ 2,355.15
	TOTAL	\$ 578,002.85

**FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
COURT RECORD PRESERVATION**

PAGE 27

ACCOUNT#	ACCOUNT DESCRIPTION	FY 2016 ADOPTED BUDGET	
REVENUE:			
6503	INTEREST	\$	50.00
6510	COURT RECORD PRESERVATION	\$	705.00
	TOTAL	\$	755.00
EXPENSE:			
6521	COURT RECORD PRESERVATION	\$	1,957.04
	TOTAL	\$	1,957.04

**FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
C&D COURT TECHNOLOGY**

PAGE 28

ACCOUNT#	ACCOUNT DESCRIPTION	FY 2016 ADOPTED BUDGET	
REVENUE:			
6610	C&D COURT TECHNOLOGY	\$	50.00
	TOTAL	\$	50.00
EXPENSE:			
6621	C&D COURT TECHNOLOGY	\$	309.87
	TOTAL	\$	309.87

**FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
DIST. COURT RECORD TECHNOLOGY**

PAGE 29

ACCOUNT#	ACCOUNT DESCRIPTION		FY 2016 ADOPTED BUDGET
REVENUE:			
6703	INTEREST	\$	26.48
6710	DIST. COURT RECORD TECHNOLOGY	\$	500.00
	TOTAL	\$	526.48
EXPENSE:			
6721	DIST. COURT RECORD TECHNOLOGY	\$	1,211.41
	TOTAL	\$	1,211.41

**FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
ELECTION SVC. CONTRACT FUND**

ACCOUNT#	ACCOUNT DESCRIPTION	FY 2016 ADOPTED BUDGET	
REVENUE:			
6810	ELECTION SVC. CONTRACT FUND	\$	1,500.00
	TOTAL	\$	1,500.00
EXPENSE:			
6821	ELECTION SVC. CONTRACT FUND	\$	1,100.00
	TOTAL	\$	1,100.00

**FISHER COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
Tx-DOT CTIF GRANT**

ACCOUNT#	ACCOUNT DESCRIPTION	FY 2016 ADOPTED BUDGET
REVENUE:		
6910	Tx-DOT CTIF GRANT	\$ 606,405.00
	TOTAL	\$ 606,405.00
EXPENSE:		
6921	Tx-DOT CTIF GRANT	\$ 606,405.00
	TOTAL	\$ 606,405.00

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
COUNTY ESCROW FUND

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ACCOUNT#	ACCOUNT DESCRIPTION		FY 2016 ADOPTED BUDGET
REVENUE:			
	7010 COUNTY ESCROW FUND - INCOME	\$	5,500.00
	TOTAL	\$	5,500.00
EXPENSE:			
	7021 COUNTY ESCROW FUND - EXPENSE	\$	5,500.00
	TOTAL	\$	5,500.00

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
LATERAL ROAD FUND-PRECINCT #1

PAGE 33

ACCOUNT#	ACCOUNT DESCRIPTION		FY 2016 ADOPTED BUDGET
REVENUE:			
7116	STATE ROAD FUND	\$	6,864.84
	TOTAL	\$	6,864.84
EXPENSE:			
7140	FUEL, OIL & GAS	\$	3,432.42
7145	ROAD MATERIAL & CONSTRUCTION	\$	3,432.42
	TOTAL	\$	6,864.84

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
LATERAL ROAD FUND - PRECINCT #2

PAGE 34

ACCOUNT#	ACCOUNT DESCRIPTION		FY 2016 ADOPTED BUDGET
REVENUE:			
	7216 STATE ROAD FUND	\$	6,864.84
	TOTAL	\$	6,864.84
EXPENSE:			
	7240 FUEL, OIL & GAS	\$	3,432.42
	7245 ROAD MATERIAL & CONSTRUCTION	\$	3,432.42
	TOTAL	\$	6,864.84

**FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
LATERAL ROAD FUND - PRECINCT #3**

PAGE 35

ACCOUNT#	ACCOUNT DESCRIPTION		FY 2016 ADOPTED BUDGET
REVENUE:			
	7316 STATE ROAD FUND	\$	6,864.84
	TOTAL	\$	6,864.84
EXPENSE:			
	7340 FUEL, OIL & GAS	\$	3,432.42
	7345 ROAD MATERIAL & CONSTRUCTION	\$	3,432.42
	TOTAL	\$	6,864.84

**FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
LATERAL ROAD FUND - PRECINCT #4**

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ACCOUNT#	ACCOUNT DESCRIPTION		FY 2016 ADOPTED BUDGET
REVENUE:			
	7416 STATE ROAD FUND	\$	6,864.84
	TOTAL	\$	6,864.84
EXPENSE:			
	7440 FUEL, OIL & GAS	\$	3,432.42
	7445 ROAD MATERIAL & CONSTRUCTION	\$	3,432.42
	TOTAL	\$	6,864.84

**FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
911 ADDRESSING**

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ACCOUNT#	ACCOUNT DESCRIPTION	FY 2016 ADOPTED BUDGET	
REVENUE:			
7512	911-PSAP-TRAINING	\$	400.00
7513	911-PSAP-SUPPLIES	\$	500.00
	TOTAL	\$	900.00
EXPENSE:			
7582	911 PSAP-TRAINING EXPENSE	\$	400.00
7583	911-PSAP-SUPPLIES-EXPENSE	\$	500.00
	TOTAL	\$	900.00

**FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
COUNTY CLERK ARCHIVE FUND**

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ACCOUNT#	ACCOUNT DESCRIPTION	FY 2016 ADOPTED BUDGET
REVENUE:		
7603	INTEREST COUNTY CLERK ARCHIVE	\$ 124.00
7610	COUNTY CLERK ARCHIVE FUND	\$ 16,103.00
	TOTAL	\$ 16,227.00
EXPENSE:		
7621	COUNTY CLERK ARCHIVE FUND	\$ -
	TOTAL	\$ -

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
JUDICIAL EDUCATION

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ACCOUNT#	ACCOUNT DESCRIPTION		FY 2016 ADOPTED BUDGET
REVENUE:			
	7710 JUDICIAL EDUCATION - EXPENSE	\$	154.00
	TOTAL	\$	154.00
EXPENSE:			
	7721 JUDICIAL EDUCATION - EXPENSE	\$	165.00
	TOTAL	\$	165.00

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
COUNTY CLERK PRESERVATION

PAGE 40

ACCOUNT#	ACCOUNT DESCRIPTION		FY 2016 ADOPTED BUDGET
REVENUE:			
	7803 BANK & CD INTEREST	\$	200.00
	7810 COUNTY CLERK PRESERVATION FEES	\$	19,915.00
	7811 PRESERVATION VS SB 1744/INCOME	\$	380.00
	TOTAL	\$	20,495.00
EXPENSE:			
	7821 COUNTY CLERK PRESERVATION	\$	20,495.00
	TOTAL	\$	20,495.00

**FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
LAW LIBRARY**

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ACCOUNT#	ACCOUNT DESCRIPTION	FY 2016 ADOPTED BUDGET
REVENUE:		
7910	LAW LIBRARY FEES	\$ 2,292.00
	TOTAL	\$ 2,292.00
EXPENSE:		
7921	LAW LIBRARY - EXPENSE	\$ 1,016.00
	TOTAL	\$ 1,016.00

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
DISTRICT CLERK PRESERVATION

PAGE 42

ACCOUNT#	ACCOUNT DESCRIPTION		FY 2016 ADOPTED BUDGET
REVENUE:			
8003	BANK & CD INTEREST	\$	100.00
8010	DIST CLERK PRESERVATION	\$	260.00
	TOTAL	\$	360.00
EXPENSE:			
8021	DISTRICT CLERK PRESERVATION-EXPENSE	\$	1,009.67
8022	UNIDENTIFIED CHILD SUPPORT FUNDS	\$	1,206.56
8023	UNALLOCATED CT COST BEFORE 03	\$	1,000.00
	TOTAL	\$	3,216.23

**FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
COURTHOUSE SECURITY**

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ACCOUNT#	ACCOUNT DESCRIPTION		FY 2016 ADOPTED BUDGET
REVENUE:			
8110	COURTHOUSE SECURITY FEES	\$	3,233.00
	TOTAL	\$	3,233.00
EXPENSE:			
8121	COURTHOUSE SECURITY-EXPENSE	\$	3,057.00
	TOTAL	\$	3,057.00

**FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
COUNTY PRESERVATION**

PAGE 44

ACCOUNT#	ACCOUNT DESCRIPTION	FY 2016 ADOPTED BUDGET	
REVENUE:			
	8203 BANK INTEREST	\$	-
	8210 COUNTY PRESERVATION INCOME	\$	829.00
	TOTAL	\$	829.00
EXPENSE:			
	8222 COUNTY PRESERVATION - EXPENSE	\$	729.00
	TOTAL	\$	729.00

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
INMATE PHONE

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ACCOUNT#	ACCOUNT DESCRIPTION	FY 2016 ADOPTED BUDGET	
REVENUE:			
8310	INMATE PHONE - INCOME	\$	342.00
	TOTAL	\$	342.00
EXPENSE:			
8321	INMATE PHONE - EXPENSE	\$	-
	TOTAL	\$	-

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
HOT CHECK FUND

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ACCOUNT#	ACCOUNT DESCRIPTION		FY 2016 ADOPTED BUDGET
REVENUE:			
	8403 BANK & CD INTEREST	\$	20.00
	8410 HOT CHECK FUND - INCOME	\$	4,508.00
	TOTAL	\$	4,528.00
EXPENSE:			
	8421 HOT CHECK FUND - EXPENSE	\$	5,100.00
	TOTAL	\$	5,100.00

**FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
BAIL BOND**

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ACCOUNT#	ACCOUNT DESCRIPTION	FY 2016 ADOPTED BUDGET	
REVENUE:			
8510	BAIL BOND FEES	\$	5,033.00
8511	SALE OF ESTRAY	\$	-
	TOTAL	\$	5,033.00
EXPENSE:			
8521	BAIL BOND - EXPENSE	\$	13,540.00
	TOTAL	\$	13,540.00

**FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
STATE ARREST**

PAGE 48

ACCOUNT#	ACCOUNT DESCRIPTION		FY 2016 ADOPTED BUDGET
REVENUE:			
8610	STATE FEE CRIMINAL/CIVIL	\$	32,763.72
8611	DELIQUENT CASES	\$	-
8613	DC CAR-BVS TO TX VITAL STATIST	\$	-
8617	PARKS & WILDLIFE INCOME	\$	2,800.00
	TOTAL	\$	35,563.72
EXPENSE:			
8621	STATE ARREST CRIMINAL/CIVIL	\$	29,000.00
8622	DELIQUENT CASES	\$	2,798.00
8623	DC CAR-BVS TO TX VITAL STATIST	\$	75.00
8685	PARKS & WILDLIFE EXPENSE	\$	2,800.00
	TOTAL	\$	34,673.00

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
SENIOR CITIZENS

PAGE 49

ACCOUNT#	ACCOUNT DESCRIPTION		FY 2016 ADOPTED BUDGET
REVENUE:			
8701	TRANS FROM OTHER FUNDS-INCOME	\$	36,000.00
8711	WCTCOG PROGRAM	\$	27,213.60
8712	DEPT. OF HUMAN RESOURCES	\$	-
8714	FOOD DONATIONS	\$	9,816.00
8715	BUILDING RENT	\$	353.00
8716	DEPT OF AGING & DISABILITY	\$	23,000.00
	TOTAL	\$	96,382.60
EXPENSE:			
8723	SALARY-GENERAL PAYROLL	\$	22,738.80
8724	PAYROLL-FULL TIME PT	\$	33,813.00
8732	SALARY-PART TIME OTHERS	\$	-
8735	SOCIAL SECURITY	\$	4,326.21
8738	RETIREMENT	\$	4,654.21
8741	MEDICAL INSURANCE	\$	9,089.40
8744	TRAVEL	\$	897.00
8747	SUPPLIES	\$	1,000.00
8750	COMMUNICATIONS	\$	960.00
8753	UTILITIES	\$	6,500.00
8765	REPAIRS & MAINTENANCE	\$	2,200.00
8770	EDIBLE GOODS	\$	36,000.00
8771	PAPER GOODS	\$	7,800.00
8772	VAN EXPENSES	\$	4,500.00
	TOTAL	\$	134,478.62

FISHER, COUNTY, TEXAS
FY 2016 ADOPTED BUDGET
JUSTICE COURT TECHNOLOGY FUND

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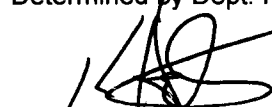
ACCOUNT#	ACCOUNT DESCRIPTION		FY 2016 ADOPTED BUDGET
REVENUE:			
8903	BANK INTEREST	\$	19.00
8910	JP TECHNOLOGY FUND	\$	1,200.00
	TOTAL	\$	1,219.00
EXPENSE:			
8921	JUSTICE COURT TECHNOLOGY - EXPENSE	\$	455.00
	TOTAL	\$	455.00



Fisher County FY 2016 Base Salaries

Position	80 Hour Base	Travel	Annual Shift	Supplement	Annual
County Judge	\$1,360.76	\$1,365.00		\$25,200.00	\$63,305.47
Sheriff	\$1,618.79				\$43,707.20
Chief Deputy	\$1,337.11		\$2,800.00		\$38,902.02
Deputy	\$1,315.06		\$2,800.00		\$38,306.67
Chief Jailer	\$944.00		\$1,700.00		\$27,188.00
Jailer	\$904.05		\$800.00		\$25,209.35
County Attorney	\$1,360.76			\$23,333.00	\$60,073.47
Tax Collector	\$1,360.76				\$36,740.47
County Clerk	\$1,360.76				\$36,740.47
Auditor	\$1,360.76				\$36,740.52
Treasurer	\$1,360.70				\$36,738.90
District Clerk	\$1,360.70				\$36,738.90
JP #1	\$1,360.70				\$36,738.90
JP #3	\$412.13				\$11,127.38
Commissioner	\$883.71	\$10,000.00			\$33,860.21
Road Foreman	\$1,138.20		\$2,500.00		\$33,231.40
Road Hand	\$1,016.40				\$27,442.80
Extension Agent	\$518.32				\$13,994.69
Sr. Citizen Coordinator	\$764.40				\$19,874.40
Secretary	\$868.23				\$22,573.98
Safety Coordinator	\$238.77				\$6,000.00
32nd Judicial					
District Attorney Assistant	\$265.17				\$7,159.59
Investigator	\$253.41				\$6,842.07
Court Reporter	\$430.56				\$11,194.64
Secretary	\$211.59				\$5,712.93
Monthly					
District Judge	\$208.50				\$2,502.00
District Attorney	\$208.50				\$2,502.00
Part Time Hourly					
Senior Citizen Employee	\$9.00	\$10.00	Determined by Dept. Head		
Jailer/Secretary	\$9.00	\$10.00	Determined by Dept. Head		
Janitor	\$9.00	\$10.00	Determined by Dept. Head		
Certified Jailer	\$9.00	\$10.00	Determined by Dept. Head		
Road Hand	\$9.00	\$10.00	Determined by Dept. Head		

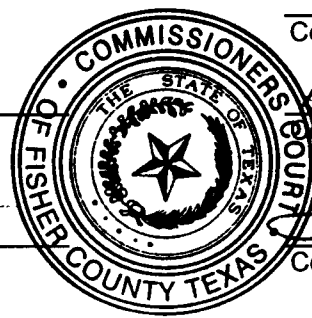
Approved: _____




County Judge




Commissioner Prec #1






Commissioner Prec #2



Commissioner Prec #3



Commissioner Prec #4

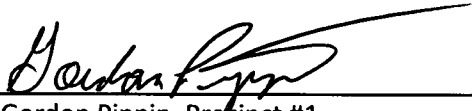
Fisher County Longevity List FY 2016

We, the undersigned, Commissioners' Court of Fisher County do solemnly swear that the attached sheet does truly represent payment to the employees of Fisher County that qualify for Longevity Pay.

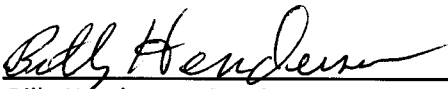
The longevity requirements are as follows:

Elected and Regular fulltime employees:


- A) Starting the fifth year of continuous service, fulltime employees will be paid \$300 then \$300 every other year there after. No maximum.
- B) Eligibility is determined as of October 1 of each fiscal year. The number of years applicable for longevity credit is calculated by determining the employee's complete years of service as of the October 1 eligibility date of the fiscal year. Fractional years will not be considered.
- C) Longevity pay will be paid in one lump sum or pay period installments on the first pay period in October




Gordon Pippin, Precinct #1




Billy Henderson, Precinct #2



Preston Martin, Precinct #3



Scott Feagan, Precinct #4



Ken Holt, County Judge



Fisher County Longevity List FY 2016

Emplopyee Name	Amount
SHANE BAXTER	600.00
REX BEAUCHAMP	300.00
JONNYE GIBSON	1,200.00
LANCE CLARK	600.00
DANNY CLAWSON	300.00
KATHY DAVENPORT	300.00
LINDA DE LOS SANTOS	2,100.00
SCOTT FEAGAN	2,100.00
JESSE GENTRY	300.00
MELODIE GONZALES	900.00
GLORIA GRIFFITH	2,100.00
TERRY DOTY	2,100.00
TAMMY HALEY	1,800.00
RUDY HAMRIC	1,800.00
BILLY HENDERSON	300.00
FRANKIE JONES	600.00
KODY KING	300.00
PRESTON MARTIN	600.00
GEORGIE MCGOUGH	1,200.00
TAMMY MORTON	1,200.00
ALICIA CLARK	600.00
GORDON PIPPIN	1,200.00
J A ROBINSON	2,100.00
SHANA HAAS	900.00
T L SHELTON	300.00
PAT THOMSON	2,100.00
	<hr/>
	27,900.00
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