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FISHER COUNTY PROPOSED BUDGET
FISCAL YEAR 2019

<u>GENERAL FUND</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>PAGE</u>
GENERAL	\$2,417,673.00		1
FEES OF OFFICE	\$136,613.00		1
STATE SUPPLEMENTS	\$48,533.00		1
COUNTY JUDGE		\$131,383.00	2
COUNTY CLERK		\$112,841.00	3
DISTRICK CLERK		\$75,121.00	3
JUSTICE OF THE PEACE		\$80,411.00	4
DISTRICT ATTORNEY		\$51,859.00	4
COUNTY ATTORNEY		\$100,009.00	5
BULDINGS & GROUNDS		\$96,000.00	5
COUNTY AUDITOR		\$106,896.00	5&6
COUNTY TREASURER		\$77,106.00	6
TAX COLLECTOR		\$102,410.00	6
NON DEPARTMENT		\$299,916.00	7
COUNTY & DISTRICT COURT		\$58,150.00	8
32 ND JUDICIAL DISTRICT COURT		\$46,257.00	8
INDIGENT WELFARE		\$14,000.00	9
COUNTY SHERIFF		\$335,927.00	9&10
LAW ENFORCEMENT CENTER		\$555,060.00	10
EXTENSION AGENT		\$42,736.00	11
APPRAISAL DISTRICT		\$171,141.00	11
COUNTY COURT AT LAW		\$20,000.00	11
TOTAL	\$2,602,819.00	\$ 2,477,223.00	

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<u>DESIGNATED FUNDS</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>PAGE</u>
PRECINCT # 1	\$268,519.00	\$266,762.00	12&13
PRECINCT #2	\$277,765.00	\$274,042.00	14&15
PRECINCT # 3	\$247,991.00	\$277,646.00	16&17
PRECINCT #4	\$291,142.00	\$286,329.00	18&19
JAIL BOND I&S	\$461,769.00	\$461,769.00	20&21
LATERAL RD #1	\$5,146.00	\$5,146.00	21
LATERAL RD #2	\$5,146.00	\$5,146.00	22
LATERAL RD #3	\$5,146.00	\$5,146.00	23
LATERAL RD #4	\$5,146.00	\$5,146.00	24
COURT RECORDS PRES	\$500.00		25
C&D COURT TECH	\$50.00		26
DISTRICT COURT REC TECH	\$418.00		27
FEMA FUND			28
COMMISSARY PROFIT	\$1242.00		29
ELECTION SERVICE	\$800.00	\$800.00	30
COUNTY ESCROW			31
C CLERK ARCHIVES	\$17,021.00	\$52,000.00	32
JUDICIAL TRAINING	\$85.00	\$60.00	33
C CLERK PRES	\$13,306.00	\$22,400.00	34
LAW LIBRARY	\$1750.00	\$1500.00	35
D CLERK PRES	\$298.00		36
COURTHOUSE SECURITY	\$3400.00	\$1000.00	37
COUNTY PRES	\$805.00		38
INMATE PHONE	\$1000.00		39
HOT CHECK	\$1721.00	\$1600.00	40
BAIL BOND FUND	\$5040.00	\$600.00	41
STATE CRIM & CIVIL	\$54,511.00	\$45,775.00	42
SENIOR CITIZENS	\$88,400.00	\$120,385.00	43
LEOSE GRANT	\$1400.00	\$1400.00	44
JP TECH	\$1928.00		45
DRUG FORFEITURE		\$52,000.00	46
CERTZ GRANT			47
AIRPORT FUND	\$3280.00	\$3000.00	48
COURT REPORTER			49
PRE-TRIAL DIVERSION	\$5180.00		50
TOTAL	\$1,769,905.00	\$1,889,652.00	
GRAND TOTAL	\$4,372,724.00	\$4,366,875.00	51
SURPLUS	\$5849.00		

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Account Number and Title	T C	Org Budget YEAR - 2018	Actual Exper YEAR - 2018	Prop Budget YEAR - 2019
REPORTING FUND: 0010 GENERAL FUND				
0300 GENERAL REVENUE ACCOUNTS				
=====				
0100 ADVALOREM TAXES	I	2,099,230.00	2,100,008.63	2,013,252.00
0105 DELINQUENT ADVALOREM TAXES	I	75.00	0.00	75.00
0150 OTHER INCOME	I	0.00	35,025.96	
0155 DRUG FOR REIMBURSING GF JAIL ASSIST	I	0.00	2,275.00	
0156 DRUG FOR REIMBURSING FICA	I	0.00	174.01	
0157 DRUG FOR REIMBURSING RETIREMENT	I	0.00	164.00	
0180 INTEREST EARNED	I	2,000.00	25,692.78	22,000.00
0185 INSURANCE PROCEEDS	I	0.00	0.00	
0190 INTEREST EARNED CD'S	I	0.00	8,620.61	5,700.00
0200 RESTITUTION INCOME	I	500.00	1,579.98	800.00
0202 DRUG PROG CCP - 10% COUNTY	I	20.00	120.00	130.00
0204 OIL & GAS INCOME	I	900.00	614.77	900.00
0205 GAS PIPELINE INCOME	I	0.00	38,677.50	
0206 NSF INCOME	I	50.00	0.00	50.00
0212 HEALTHY COUNTY INCOME	I	0.00	0.00	
0214 COURT APPT ATTY - DIST CLERK	I	1,400.00	708.00	210.00
0216 JUROR REIMBURSEMENT	I	1,405.00	22.61	200.00
0218 TX-TF-IND DEFENSE GRANT 2017	I	5,200.00	9,886.25	9,800.00
0222 AD LITEM TAX SUIT T REES	I	2,250.00	300.00	
0224 OUT OF COUNTY SHERIFF CITATIONS	I	200.00	0.00	200.00
0226 INSURANCE BUILDING REPAIRS	I	0.00	394.66	400.00
0228 UNCLAIMED PROPERTY REFUND	I	0.00	0.00	
0229 VOL FIRE DEPT REIMBURSEMENTS	I	0.00	2,776.81	
0230 TOBACCO SETTLEMENT INCOME	I	20.00	196.10	196.00
0232 WIND FARM TAX ABATEMENTS	I	338,750.00	338,750.00	338,750.00
0234 SHERIFF - DRUG FORF REIMBURSEMENT	I	0.00	3,396.00	
0236 SHERIFF - MISC INCOME	I	30,000.00	25,312.25	25,000.00
0237 SHERIFF BODY ARMOR GRANT	I	0.00	4,615.20	
0241 SHERIFF SALE INCOME	I	0.00	0.00	
0242 EXTENSION AGENT REIMBURSEMENTS	I	0.00	0.00	
0713 BUILDING RENT	I	10.00	0.00	10.00

GENERAL REVENUE ACCOUNTS		2,482,010.00	2,599,311.12	2,417,673.00

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REPORTING FUND: 0010 GENERAL FUND

0310 FEES OF OFFICE

0400 FEES - COUNTY JUDGE	I	110.00	122.00	100.00
0410 FEES - COUNTY CLERK	I	40,000.00	65,780.11	63,000.00
0420 FEES - COUNTY & DISTRICT COURT	I	1,000.00	1,340.50	1,323.00
0425 FEES - DISTRICT CLERK	I	15,000.00	10,550.39	10,000.00
0430 FEES - JP #1	I	34,000.00	46,373.02	45,000.00
0432 FEES -JP ATTY DELINQUENT COL	I	75.00	801.92	100.00
0440 FEES - COUNTY ATTORNEY	I	50.00	263.07	250.00
0445 FEES - TAX COLLECTOR	I	1,500.00	142.86	140.00
0447 FEES - TITLE	I	1,700.00	8,028.45	8,000.00
0448 FEES - LIQUOR LICENSE	I	200.00	764.00	700.00
0450 FEES - FAMILY PROTECTION	I	0.00	0.00	
0451 FEES - CHILD CARE	I	0.00	0.00	
0455 FEES - SHERIFF	I	5,000.00	8,199.08	8,000.00
0465 FEES - COUNTY COURT AT LAW JUDGE	I	14,000.00	0.00	
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FEES OF OFFICE		112,635.00	142,365.40	136,613.00

0320 STATE SUPPLEMENTS

0405 SUPPLEMENT - COUNTY JUDGE	I	25,200.00	15,150.00	25,200.00
0420 SUPPLEMENT - COUNTY ATTORNEY	I	23,333.00	23,333.00	23,333.00
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STATE SUPPLEMENTS		48,533.00	38,483.00	48,533.00

0400 COUNTY JUDGE

0100 SALARY - COUNTY JUDGE	E	39,149.00	34,631.56	41,007.00
0105 COUNTY JUDGE - STATE SUPPLEMENT	E	25,200.00	17,260.93	25,200.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	23,703.00	20,967.72	24,888.00
0200 FICA EXPENSE	E	6,736.00	5,914.04	6,969.00
0205 RETIREMENT	E	7,300.00	6,410.56	7,498.00
0210 MEDICAL INSURANCE	E	19,000.00	16,974.00	20,246.00
0300 TRAVEL & SCHOOL	E	2,000.00	995.33	2,000.00
0305 SUPPLIES	E	2,000.00	803.69	2,000.00
0310 COMMUNICATIONS	E	1,500.00	1,580.01	700.00
0315 BONDS & NOTARY	E	200.00	200.00	200.00
0320 COMPUTER REPAIRS & MAINTENANCE	E	200.00	100.00	200.00
0325 SCHOOL & DUES	E	475.00	470.00	475.00
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COUNTY JUDGE		127,463.00	106,307.84	131,383.00

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REPORTING FUND: 0010 GENERAL FUND				

0410 COUNTY CLERK				
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0100 SALARY - COUNTY CLERK	E	37,149.00	32,862.40	39,007.00
0105 LONGEVITY PAY	E	2,400.00	0.00	2,850.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	23,703.00	20,967.72	24,888.00
0115 PHONE ALLOWANCE	E	360.00	304.48	360.00
0200 FICA EXPENSE	E	4,908.00	4,126.32	4,986.00
0205 RETIREMENT	E	5,206.00	4,456.48	5,364.00
0210 MEDICAL INSURANCE	E	19,000.00	16,974.00	20,246.00
0300 TRAVEL & SCHOOL	E	2,000.00	1,055.37	2,000.00
0305 SUPPLIES	E	3,000.00	3,002.58	3,000.00
0310 COMMUNICATONS	E	2,100.00	1,771.69	1,210.00
0315 BONDS	E	100.00	100.00	100.00
0320 COMPUTER REPAIRS & MAINTENANCE	E	4,000.00	3,360.64	4,000.00
0325 ELECTION SCHOOL	E	1,500.00	709.00	1,500.00
0330 SOFTWARE MAINTENANCE	E	3,330.00	2,875.47	3,330.00
0335 SUPPL GUAR FUND EXPENSE	E	0.00	0.00	
0340 RESTITUTION EXPENSE	E	0.00	0.00	

COUNTY CLERK		108,756.00	92,566.15	112,841.00

0420 DISTRICT CLERK				
=====				
0100 SALARY - DISTRICT CLERK	E	37,148.00	32,861.02	39,005.00
0120 SALARY - PART TIME	E	10,000.00	8,044.80	10,000.00
0200 FICA EXPENSE	E	3,607.00	3,117.24	3,749.00
0205 RETIREMENT	E	3,881.00	3,366.65	4,034.00
0210 MEDICAL INSURANCE	E	9,500.00	8,487.00	10,123.00
0300 TRAVEL/SCHOOL/TUITION/DUES	E	2,000.00	2,643.18	2,000.00
0305 SUPPLIES	E	2,000.00	1,580.27	2,000.00
0310 COMMUNICATIONS	E	3,000.00	2,258.93	
0315 BONDS	E	250.00	119.00	250.00
0320 COMPUTER REPAIRS & MAINTENANCE	E	3,960.00	3,960.00	3,960.00
0345 TAX RESEARCH FEE EXPENSE	E	0.00	1,388.00-	

DISTRICT CLERK		75,346.00	65,050.09	75,121.00

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REPORTING FUND: 0010 GENERAL FUND				

0430 JUSTICE OF THE PEACE #1				
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0100 SALARY - JUSTICE OF THE PEACE #1	E	37,148.00	32,861.02	39,005.00
0105 LONGEVITY PAY	E	0.00	0.00	
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	10,000.00	9,365.00	10,000.00
0200 FICA EXPENSE	E	3,607.00	3,222.82	3,749.00
0205 RETIREMENT	E	3,881.00	3,475.30	4,034.00
0210 MEDICAL INSURANCE	E	9,500.00	8,487.00	10,123.00
0300 TRAVEL/SCHOOL/TUITION/DUES	E	2,000.00	1,950.95	2,000.00
0305 SUPPLIES	E	2,000.00	1,926.35	2,000.00
0310 COMMUNICATIONS	E	1,500.00	1,281.59	
0315 BONDS	E	200.00	100.00	200.00
0320 VIDEO MAGISTRATE	E	1,200.00	311.45	4,000.00
0330 COMPUTER REPAIRS & MAINTENCE	E	5,100.00	3,584.31	5,100.00
0350 OUT OF COUNTY SHERIFF CITATIONS	E	200.00	0.00	200.00
0355 PERMANENT RECORDS BINDERS	E	0.00	0.00	
0360 JUVENILE TRUANCY REINBURSE EXPENSE	E	0.00	0.00	
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JUSTICE OF THE PEACE #1		76,336.00	66,565.79	80,411.00

0450 DISTRICT ATTORNEY				
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0105 D.A. - STATE SUPPLEMENT	E	2,628.00	2,323.92	2,628.00
0110 SALARY - ASSISTANT D.A.	E	7,240.00	6,403.89	7,602.00
0130 SALARY - D.A. SECRETARY	E	5,800.00	5,109.91	6,066.00
0132 SALARY - ASST D.A. SECRETARY	E	5,800.00	5,109.91	6,066.00
0134 SALARY - D.A. INVESTIGATOR	E	6,919.00	6,119.84	7,264.00
0200 FICA EXPENSE	E	2,170.00	1,917.51	2,267.00
0205 RETIREMENT	E	2,322.00	2,062.87	2,438.00
0210 MEDICAL INSURANCE	E	6,300.00	5,141.58	6,300.00
0300 TRAVEL	E	1,200.00	946.38	1,200.00
0305 SUPPLIES	E	1,128.00	952.94	1,128.00
0310 COMMUNICATIONS	E	0.00	0.00	
0365 CRIME VICTIMS EXPENSE	E	1,400.00	0.00	1,400.00
0538 LEGAL STATEMENTS OF FACT	E	1,500.00	0.00	7,500.00
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DISTRICT ATTORNEY		44,407.00	36,088.75	51,859.00

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REPORTING FUND: 0010 GENERAL FUND

0460 COUNTY ATTORNEY

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0100 SALARY - COUNTY ATTORNEY	E	37,148.00	32,862.40	39,007.00
0105 COUNTY ATTY - STATE SUPPLEMENT	E	23,333.00	20,640.66	23,333.00
0110 COUNTY ATTY ADMIN ASSISTANT	E	10,000.00	6,500.00	10,000.00
0200 FICA EXPENSE	E	5,553.00	4,590.39	5,392.00
0205 RETIREMENT	E	4,978.00	4,938.32	5,954.00
0210 MEDICAL INSURANCE	E	9,500.00	8,487.00	10,123.00
0300 TRAVEL/SCHOOL/TUITION	E	2,000.00	798.50	2,000.00
0305 SUPPLIES	E	2,000.00	1,974.58	2,000.00
0310 COMMUNICATIONS	E	1,500.00	1,293.67	
0315 BONDS	E	200.00	0.00	200.00
0330 COMPUTER SOFTWARE & MAINTENCE	E	0.00	0.00	
0370 ELECTRONIC FORMS	E	2,000.00	696.00	2,000.00

COUNTY ATTORNEY		98,212.00	82,781.52	100,009.00

0470 MAINTENANCE - BUILDING & GROUNDS

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0305 SUPPLIES	E	4,000.00	3,661.93	6,000.00
0375 COURTHOUSE MAINTENANCE	E	29,000.00	11,232.11	20,000.00
0376 EXTERMINATOR SERVICES	E	3,600.00	3,600.00	4,000.00
0380 UTILITIES	E	30,000.00	25,087.45	35,000.00
0385 REPAIRS - BUILDINGS	E	80,000.00	9,043.44	8,000.00
0387 REPAIRS - AC AND HEATING	E	10,000.00	0.00	15,000.00
0390 REPAIRS - FC LAW ENFORCEMENT CENTER	E	2,000.00	1,334.45	2,000.00
0392 REPAIRS - EXTENSION SERVICES	E	1,000.00	0.00	1,000.00
0395 REPAIRS - YARD SERVICES	E	18,000.00	1,316.75	3,000.00
0397 REPAIRS - HISTORICAL SOCIETY	E	2,000.00	0.00	2,000.00

MAINTENANCE - BUILDING & GROUNDS		179,600.00	55,276.13	96,000.00

0480 COUNTY AUDITOR

=====				
0100 SALARY - COUNTY AUDITOR	E	37,892.00	33,519.74	40,166.00
0110 SALARY - ASSISTANT AUDITOR	E	23,703.00	20,967.72	25,125.00
0200 FICA EXPENSE	E	4,712.00	4,168.29	4,995.00
0205 RETIREMENT	E	5,070.00	4,484.31	5,374.00
0210 MEDICAL INSURANCE	E	19,000.00	16,974.00	20,246.00
0300 TRAVEL/TUITION/DUES	E	2,000.00	2,000.00	2,000.00

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REPORTING FUND: 0010 GENERAL FUND				
0305 SUPPLIES	E	2,000.00	1,836.33	2,000.00
0310 COMMUNICATIONS	E	1,500.00	1,197.54	
0315 BONDS & NOTARY	E	300.00	150.00	300.00
0320 COMPUTER SOFTWARE & MAINTENANCE	E	5,190.00	2,824.95	5,190.00
0400 NEW EQUIPMENT	E	1,000.00	942.44	1,500.00

COUNTY AUDITOR		102,367.00	89,065.32	106,896.00
0490 COUNTY TREASURER				
=====				
0100 SALARY - COUNTY TREASURER	E	37,148.00	32,861.02	39,005.00
0105 LONGEVITY PAY	E	1,200.00	0.00	
0110 ADMINISTRATIVE ASSISTANT	E	10,000.00	8,895.00	10,000.00
0200 FICA EXPENSE	E	3,699.00	3,192.39	3,699.00
0205 RETIREMENT	E	3,979.00	3,396.32	3,979.00
0210 MEDICAL INSURANCE	E	9,500.00	8,487.00	10,123.00
0300 TRAVEL/SCHOOL/TUITIONS/DUES	E	2,000.00	1,715.01	2,000.00
0305 SUPPLIES	E	2,000.00	1,943.05	2,000.00
0310 COMMUNICATIONS	E	1,000.00	1,027.70	
0315 BONDS	E	200.00	71.00	200.00
0320 COMPUTER SOFTWARE & MAINTENANCE	E	5,100.00	1,400.00	5,100.00
0400 NEW EQUIPMENT	E	1,000.00	606.04	1,000.00

COUNTY TREASURER		76,826.00	63,594.53	77,106.00
0500 TAX ASSESSOR/COLLECTOR				
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0100 SALARY - TAX COLLECTOR	E	37,149.00	32,862.40	39,007.00
0105 LONGEVITY PAY	E	3,000.00	0.00	3,600.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	23,703.00	20,967.72	24,888.00
0115 VOTER REGISTRAR	E	350.00	126.75	350.00
0200 FICA EXPENSE	E	4,885.00	4,014.65	5,164.00
0205 RETIREMENT	E	5,255.00	4,430.26	5,555.00
0210 MEDICAL INSURANCE	E	19,000.00	16,974.00	20,246.00
0300 TRAVEL	E	2,000.00	496.72	2,000.00
0305 SUPPLIES	E	1,500.00	1,440.22	1,500.00
0310 COMMUNICATIONS	E	2,000.00	2,000.00	
0315 BONDS	E	100.00	100.00	100.00

TAX ASSESSOR/COLLECTOR		98,942.00	83,412.72	102,410.00

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REPORTING FUND: 0010 GENERAL FUND				
0530 NON DEPARTMENTAL				
=====				
0200 FICA EXPENSE	E	0.00	156.77	
0205 RETIREMENT	E	0.00	202.46	
0305 SUPPLIES	E	3,000.00	1,418.03	2,500.00
0310 COMMUNICATIONS	E	24,000.00	20,460.41	31,720.00
0415 MISCELLANEOUS REIMBURSEMENTS	E	300.00	19,529.96-	300.00
0418 MISCELLANEOUS EXPENSE	E	0.00	539.37	600.00
0420 EMPLOYEE INSURANCE EXPENSE	E	0.00	0.00	
0425 HEALTHY COUNTY EXPENSE	E	1,000.00	0.00	1,000.00
0430 BANK CHARGES	E	100.00	3.00	100.00
0435 ELECTION SUPPLIES/BOXES/JUDGES	E	10,000.00	7,634.54	10,000.00
0445 PAPER & POSTAGE	E	10,000.00	7,322.98	10,000.00
0450 ANIMAL CONTROL	E	500.00	36.00	500.00
0455 LEGAL FEES/LAW LIBRARY	E	0.00	0.00	
0457 SAFETY PROGRAM	E	500.00	0.00	500.00
0460 EMERGENCY MANAGEMENT COORDINATOR	E	1,500.00	0.00	6,000.00
0462 NSF EXPENSE	E	300.00	0.00	300.00
0467 SUPPLEMENTAL DEATH BENEFITS	E	28,000.00	13,684.56	28,000.00
0470 WORKERS COMP INSURANCE	E	30,000.00	18,818.00	25,000.00
0472 UNEMPLOYMENT INSURANCE	E	7,000.00	6,661.68	6,000.00
0475 COPY MACHINE/SUPPLIES/TONER	E	1,500.00	854.12	1,500.00
0477 OUTSIDE AUDITOR	E	20,000.00	35,178.00	25,000.00
0480 DUES & FEES - COG MATCH	E	6,000.00	3,405.05	6,000.00
0482 LIABILITY INSURANCE	E	80,365.00	41,647.00	80,365.00
0485 LEGAL ADS	E	3,000.00	1,286.85	2,500.00
0486 RURAL FIRE DEPT FUEL EXPENSE	E	0.00	0.00	2,500.00
0487 RURAL FIRE EQUIPMENT	E	5,000.00	5,000.00	5,000.00
0488 RURAL FIRE SCHOOL	E	5,000.00	4,363.95	2,500.00
0489 RURAL FIRE INSURANCE TRUCKS	E	5,000.00	0.00	5,000.00
0490 COUNTY LIBRARIES	E	5,000.00	5,000.00	5,000.00
0492 INTERLOCAL AGREEMENTS-LUBBOCK	E	2,000.00	0.00	1,031.00
0495 D.A. LEGAL STATEMENT OF FACTS	E	5,000.00	0.00	
0497 CASH MATCH SENIOR CITIZENS	E	36,000.00	738.23	36,000.00
0500 DRUG & ALCOHOL TESTING	E	5,000.00	1,271.00	5,000.00

NON DEPARTMENTAL		295,065.00	156,152.04	299,916.00

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REPORTING FUND: 0010 GENERAL FUND				
0540 COUNTY & DISTRICT COURT				
=====				
0310 COMMUNICATIONS	E	500.00	66.65	
0502 AD LITEM TAX SUITS - T REES	E	1,000.00	1,059.95	1,000.00
0504 ADULT PROBATION SUPPLIES	E	200.00	0.00	200.00
0506 JUVENILE OFFICER EXPENSES	E	24,087.00	12,043.50	13,000.00
0508 GRAND JURY	E	2,100.00	1,160.00	2,100.00
0510 PETIT JURY	E	4,300.00	410.00	4,300.00
0512 J.P. JURY	E	100.00	0.00	100.00
0513 J.P. ATTORNEY FEES COLLECTIONS	E	0.00	0.00	
0514 JURY LODGING & MEALS	E	500.00	0.00	500.00
0516 JURY COMMISSION	E	200.00	0.00	200.00
0518 COURT APPOINTED ATTORNEY	E	35,000.00	30,243.36	30,000.00
0520 INTERPRETOR	E	250.00	0.00	250.00
0522 PSYCHIATRIC EVALUATION	E	1,000.00	850.00	1,500.00
0524 JUVENILE DETENTION	E	7,500.00	0.00	5,000.00
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COUNTY & DISTRICT COURT		76,737.00	45,833.46	58,150.00
0550 32ND JUDICIAL				
=====				
0100 SALARY - DIST COURT ADMINISTRATOR	E	4,957.00	4,384.95	8,553.00
0105 DIST JUDGE - STATE SUPPLEMENT	E	2,628.00	2,323.92	2,628.00
0117 SALARY - COURT REPORTER	E	11,755.00	10,398.07	11,700.00
0200 FICA EXPENSE	E	1,362.00	1,308.70	1,755.00
0205 RETIREMENT	E	1,675.00	1,408.06	1,888.00
0210 MEDICAL INSURANCE	E	1,987.00	1,806.21	2,000.00
0300 TRAVEL	E	1,000.00	280.90	1,000.00
0305 SUPPLIES	E	1,500.00	396.20	1,500.00
0310 COMMUNICATIONS	E	0.00	0.00	
0530 7TH ADM REGION ASSESSMENT	E	533.00	532.80	533.00
0532 COURT REPORTER INSURANCE	E	1,300.00	0.00	1,300.00
0534 LUNACY COMMITMENT	E	3,500.00	0.00	3,500.00
0536 VISITING JUDGE/COURT REPORTER	E	2,000.00	137.49	2,000.00
0538 D.J. LEGAL STATEMENT OF FACTS	E	7,900.00	0.00	7,900.00
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32ND JUDICIAL		42,097.00	22,977.30	46,257.00

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REPORTING FUND: 0010 GENERAL FUND				
0560 INDIGENT WELFARE				
=====				
0560 CHILD CARE	E	500.00	0.00	500.00
0562 DOCTOR'S SERVICES	E	3,800.00	862.00	2,500.00
0563 OUT OF COUNTY COURT COST	E	0.00	0.00	400.00
0564 BURIALS	E	2,500.00	1,916.90	2,500.00
0566 EMERGENCY AID	E	100.00	0.00	100.00
0568 CLOTHING	E	100.00	0.00	100.00
0570 MEALS, ROOM, CARE	E	100.00	0.00	100.00
0572 HOSPITAL	E	100.00	0.00	100.00
0574 MEDICAL BILLS	E	100.00	0.00	100.00
0576 MEDICAL SUPPLIES	E	100.00	0.00	100.00
0579 AUTOPSY EXPENSE	E	0.00	0.00	7,500.00

INDIGENT WELFARE		7,400.00	2,778.90	14,000.00
0570 FISHER COUNTY WIND FARMS				
=====				
0590 TAX ABATEMENT EXPENSE	E	0.00	0.00	

FISHER COUNTY WIND FARMS		0.00	0.00	0.00
0580 COUNTY SHERIFF				
=====				
0100 SALARY - SHERIFF	E	45,000.00	39,093.80	46,403.00
0105 LONGEVITY PAY	E	1,800.00	0.00	1,200.00
0110 SALARY - DEPUTY	E	109,205.00	102,392.26	154,292.00
0115 PHONE ALLOWANCE	E	720.00	318.32	360.00
0120 SALARY - PART TIME DEPUTIES	E	0.00	690.40	10,000.00
0140 SALARY - JAIL ADMINISTRATOR	E	0.00		
0142 SALARY - JAILERS	E	198,535.00	192,943.67	
0144 SALARY - PART TIME JAILERS	E	18,000.00	28,581.30	
0146 SALARY - OVER TIME	E	7,500.00	22,328.59	
0200 FICA EXPENSE	E	32,000.00	29,478.19	16,238.00
0205 RETIREMENT	E	36,288.00	31,396.26	17,469.00
0210 MEDICAL INSURANCE	E	113,812.00	104,083.57	50,615.00
0300 TRAVEL	E	2,000.00	3,503.00	1,500.00
0305 SUPPLIES	E	5,000.00	7,153.85	2,000.00
0310 COMMUNICATIONS	E	15,000.00	27,918.63	650.00
0315 BONDS & NOTARY	E	800.00	87.07-	200.00

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REPORTING FUND: 0010 GENERAL FUND				
0320 COMPUTER SOFTWARE & REPAIRS	E	2,500.00	4,917.61	
0325 CERTIFICATE TRAINING JAIL PERSONAL	E	0.00	2,498.00	
0380 UTILITIES - NEW JAIL	E	35,000.00	36,383.76	
0475 COPY MACHINE EXPENSE	E	3,500.00	3,017.23	
0600 OUT OF COUNTY INMATE HOUSING	E	0.00	11,000.00	
0602 REIMBURSEMENT DRUG FORFEITURE EXPEN	E	0.00	0.00	
0604 NEW HIRE PSYCHIATRIC TESTING	E	3,000.00	3,533.43	
0608 VEHICLE EXPENSE	E	10,000.00	12,560.72	10,000.00
0612 INMATE EXPENSE	E	25,000.00	23,358.15	
0614 INMATE MEDICAL	E	15,000.00	16,332.94	
0615 BODY ARMOUR GRANT 3511801 2018	E	0.00	4,615.20	
0616 VEHICLE GAS	E	25,000.00	20,761.77	25,000.00
0618 VEHICLE TIRES	E	0.00		
0625 BUILDING INSURANCE	E	20,000.00	20,000.00	
COUNTY SHERIFF		724,660.00	748,773.58	335,927.00
0585 FC LAW ENFORCEMENT CENTER				
=====				
0105 LONGEVITY PAY	E	0.00	0.00	
0110 JAIL ADMINISTRATOR	E	0.00	0.00	30,000.00
0142 SALARY - JAILERS	E	0.00	0.00	222,948.00
0144 SALARY- PART TIME JAILERS	E	0.00	0.00	15,600.00
0146 SALARY - OVER TIME	E	0.00	0.00	7,500.00
0200 FICA EXPENSE	E	0.00	0.00	20,443.00
0205 RETIREMENT	E	0.00	0.00	22,102.00
0210 MEDICAL INSURANCE	E	0.00	0.00	91,107.00
0300 TRAVEL	E	0.00	0.00	1,500.00
0305 SUPPLIES	E	0.00	0.00	5,500.00
0310 COMMUNICATIONS	E	0.00	0.00	16,000.00
0315 BONDS FOR EMPLOYEES	E	0.00	0.00	500.00
0320 COMPUTER SOFTWARE & MAINTENCE	E	0.00	0.00	12,060.00
0325 CERT TRAINING FOR JAIL STAFF	E	0.00	0.00	2,000.00
0380 UTILITIES FOR LAW CENTER	E	0.00	0.00	35,000.00
0385 LAW CENTER REPAIRS	E	0.00	0.00	5,000.00
0475 COPY EXPENSE FOR LAW CENTER	E	0.00	0.00	3,600.00
0604 NEW HIRE PSYCHIATRIC TESTING	E	0.00	0.00	4,200.00
0612 INMATE EXPENSE	E	0.00	0.00	25,000.00
0614 INMATE MEDICAL	E	0.00	0.00	15,000.00
0625 LAW CENTER BUILDING INSURANCE	E	0.00	0.00	20,000.00
FC LAW ENFORCEMENT CENTER		0.00	0.00	555,060.00

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REPORTING FUND: 0010 GENERAL FUND				

0590 EXTENSION AGENT				
=====				
0100 SALARY - CEA-AG	E	13,477.00	11,921.36	14,151.00
0110 ADMINISTRATIVE ASSISTANT	E	10,000.00	9,219.00	10,000.00
0200 FICA EXPENSE	E	1,785.00	1,617.48	1,847.00
0205 RETIREMENT	E	1,920.00	758.73	1,988.00
0305 SUPPLIES	E	2,750.00	6,286.68	2,750.00
0310 COMMUNICATIONS	E	1,000.00	1,072.00	
0640 CAR ALLOWANCE	E	6,000.00	4,643.46	6,000.00
0642 STOCK SHOW EXPENSE	E	6,000.00	6,000.00	6,000.00

EXTENSION AGENT		42,932.00	41,518.71	42,736.00

0600 APPRAISAL DISTRICT				
=====				
0644 APPRAISAL DISTRICT FEES	E	165,000.00	131,974.41	171,141.00

APPRAISAL DISTRICT		165,000.00	131,974.41	171,141.00

0605 GRANTS				
=====				
0646 HOMELAND SECURITY GRANT EXPENSE	E	0.00	0.00	
0648 HAVA GRANT EXPENSE	E	0.00	0.00	
0650 SECO-(EECBG) GRANT EXPENSE	E	0.00	0.00	
0652 SAFE COMMUNITY GRANT EXPENSE	E	0.00	0.00	

GRANTS		0.00	0.00	0.00

0610 COUNTY COURT AT LAW				
=====				
0654 COUNTY COURT AT LAW JUDGE EXPENSE	E	14,000.00	13,818.89	20,000.00

COUNTY COURT AT LAW		14,000.00	13,818.89	20,000.00

GENERAL FUND				
Income Totals		2,643,178.00	2,780,159.52	2,602,819.00
Expense Totals		2,356,146.00	1,904,536.13	2,477,223.00

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REPORTING FUND: 0011 ROAD & BRIDGE PRECINCT 1

0311 REVENUE ACCOUNTS

0100 ADVALOREM TAXES	I	189,046.00	188,598.62	207,519.00
0110 MOTOR VEHICLE REGISTRATION	I	47,000.00	55,898.51	47,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00	12,971.09	14,000.00
0130 LONG TERM FINANCING INCOME	I	0.00	0.00	
0140 BRIDGE REPAIR INSURANCE	I	0.00	0.00	
0145 RESERVE FEMA FUNDS	I	0.00	0.00	
0150 OTHER INCOME	I	0.00	13.03	
0155 RESERVE FUNDS	I	0.00	0.00	
0160 SALE OF FIXED ASSETS	I	0.00	0.00	
0165 RESERVE CERTZ FUNDS	I	0.00	116.92	
0180 INTEREST EARNED	I	0.00	0.00	
REVENUE ACCOUNTS		250,046.00	257,598.17	268,519.00

0611 EXPENSE ACCOUNTS

0100 SALARY - COMMISSIONER PCT 1	E	34,126.00	30,187.96	35,332.00
0105 LONGEVITY PAY	E	2,100.00	0.00	2,850.00
0110 SALARY - ROAD FOREMAN	E	33,573.00	29,701.05	35,127.00
0112 SALARY - ROAD HAND	E	27,748.00	24,145.40	29,136.00
0115 PHONE ALLOWANCE	E	360.00	96.88	1,000.00
0120 SALARY - PART TIME	E	10,000.00	8,500.00	10,000.00
0200 FICA EXPENSE	E	8,188.00	7,093.69	8,630.00
0205 RETIREMENT	E	8,852.00	7,665.76	9,284.00
0210 MEDICAL INSURANCE	E	28,453.00	25,461.00	30,369.00
0300 TRAVEL & SCHOOL	E	2,000.00	240.00	2,000.00
0305 SUPPLIES	E	8,600.00	4,816.48	8,600.00
0310 COMMUNICATIONS	E	1,400.00	512.08	
0315 BONDS	E	200.00	0.00	200.00
0320 REPAIRS & MAINTENANCE	E	30,000.00	20,081.72	30,000.00
0380 UTILITIES	E	2,000.00	2,278.88	2,000.00
0620 CAPITAL OUTLAY UNIT COST	E	0.00	0.00	
0622 CAPITAL OUTLAY (OVER 5,000)	E	20,528.00	19,822.46	20,528.00
0624 CAPITAL OUTLAY LOAN INTEREST	E	706.00	705.01	706.00
0700 DIESEL, OIL, AND GASOLINE	E	25,000.00	25,468.50	25,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	8,000.00	0.00	8,000.00
0710 LOCAL MATCHING CETRZ GT	E	0.00	0.00	
0715 FEE REIMBURSEMENT	E	0.00	0.00	

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REPORTING FUND: 0011 ROAD & BRIDGE PRECINCT 1				
0720 BRIDGE REPAIR	E	0.00	0.00	
0725 TIRES & TUBES	E	8,000.00	6,175.57	8,000.00
0730 RESERVE MONEY	E	0.00	0.00	
0735 CERTZ RESERVE	E	0.00	0.00	
0740 FEMA RESERVE	E	0.00	0.00	

EXPENSE ACCOUNTS		259,834.00	212,952.44	266,762.00
ROAD & BRIDGE PRECINCT 1				
Income Totals		250,046.00	257,598.17	268,519.00
Expense Totals		259,834.00	212,952.44	266,762.00

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REPORTING FUND: 0012 ROAD & BRIDGE PRECINCT 2

0312 REVENUE ACCOUNTS

0100 ADVALOREM TAXES	I	189,046.00	189,010.47	216,765.00
0110 MOTOR VEHICLE REGISTRATION	I	47,000.00	55,898.21	47,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00	12,971.09	14,000.00
0130 LONG TERM FINANCING INCOME	I	0.00	0.00	
0140 BRIDGE REPAIR INSURANCE	I	0.00	0.00	
0145 RESERVE FEMA FUNDS	I	0.00	0.00	
0150 OTHER INCOME	I	0.00	13.03	
0155 RESERVE FUNDS	I	0.00	0.00	
0160 SALE OF FIXED ASSETS	I	0.00	0.00	
0165 RESERVE CERTZ FUNDS	I	0.00	3,042.74	
0180 INTEREST EARNED	I	0.00	0.00	
REVENUE ACCOUNTS		250,046.00	260,935.54	277,765.00

0612 EXPENSE ACCOUNTS

0100 SALARY - COMMISSIONER PCT 2	E	34,126.00	30,187.96	35,332.00
0105 LONGEVITY PAY	E	1,200.00	0.00	1,800.00
0110 SALARY - ROAD FOREMAN	E	33,573.00	25,827.00	35,127.00
0112 SALARY - ROAD HAND	E	27,748.00	18,142.40	29,136.00
0115 PHONE ALLOWANCE	E	720.00	0.00	1,000.00
0120 SALARY - PART TIME	E	10,000.00	34,069.60	10,000.00
0200 FICA EXPENSE	E	8,113.00	8,043.63	8,577.00
0205 RETIREMENT	E	8,777.00	7,989.92	9,227.00
0210 MEDICAL INSURANCE	E	28,453.00	23,740.25	30,369.00
0300 TRAVEL & SCHOOL	E	2,000.00	2,013.28	2,000.00
0305 SUPPLIES	E	8,600.00	7,907.94	8,600.00
0310 COMMUNICATIONS	E	1,400.00	595.12	
0315 BONDS	E	0.00	0.00	100.00
0320 REPAIRS & MAINTENANCE	E	30,000.00	26,675.56	30,000.00
0380 UTILITIES	E	2,000.00	2,343.83	2,000.00
0620 CAPITAL OUTLAY UNIT COST	E	0.00	0.00	
0622 CAPITAL OUTLAY (OVER 5,000)	E	29,774.00	29,774.00	29,774.00
0624 CAPITAL OUTLAY LOAN INTEREST	E	0.00	0.00	
0700 DIESEL, OIL, AND GASOLINE	E	25,000.00	26,587.30	25,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	8,000.00	3,323.00	8,000.00
0710 LOCAL MATCHING CETRZ GT	E	0.00	0.00	
0715 FEE REIMBURSEMENT	E	0.00	0.00	

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REPORTING FUND: 0012 ROAD & BRIDGE PRECINCT 2				
0720 BRIDGE REPAIR	E	0.00	0.00	
0725 TIRES & TUBES	E	8,000.00	14,181.38	8,000.00
0730 RESERVE MONEY	E	0.00	0.00	
0735 CERTZ RESERVE	E	0.00	0.00	
0740 FEMA RESERVE	E	0.00	0.00	

EXPENSE ACCOUNTS		267,484.00	261,402.17	274,042.00
ROAD & BRIDGE PRECINCT 2				
Income Totals		250,046.00	260,935.54	277,765.00
Expense Totals		267,484.00	261,402.17	274,042.00

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REPORTING FUND: 0013 ROAD & BRIDGE PRECINCT 3

0313 REVENUE ACCOUNTS

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0100 ADVALOREM TAXES	I	189,046.00	188,455.36	186,991.00
0110 MOTOR VEHICLE REGISTRATION	I	47,000.00	55,898.24	47,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00	12,971.08	14,000.00
0130 LONG TERM FINANCING INCOME	I	0.00	0.00	
0140 BRIDGE REPAIR INSURANCE	I	0.00	0.00	
0145 RESERVE FEMA FUNDS	I	0.00	0.00	
0150 OTHER INCOME	I	0.00	13.03	
0155 RESERVE FUNDS	I	0.00	0.00	
0160 SALE OF FIXED ASSETS	I	0.00	0.00	
0165 RESERVE CERTZ FUNDS	I	0.00	580.08	
0180 INTEREST EARNED	I	0.00	0.00	

REVENUE ACCOUNTS		250,046.00	257,917.79	247,991.00

0613 EXPENSE ACCOUNTS

=====				
0100 SALARY - COMMISSIONER PCT 3	E	34,126.00	30,187.96	35,332.00
0105 LONGEVITY PAY	E	1,800.00	0.00	2,400.00
0110 SALARY - ROAD FOREMAN	E	33,573.00	29,701.05	35,127.00
0112 SALARY - ROAD HAND	E	27,748.00	18,311.28	26,427.00
0115 PHONE ALLOWANCE	E	720.00	0.00	1,620.00
0120 SALARY - PART TIME	E	10,000.00	6,110.00	10,000.00
0200 FICA EXPENSE	E	8,232.00	6,434.65	8,388.00
0205 RETIREMENT	E	8,865.00	6,952.90	9,024.00
0210 MEDICAL INSURANCE	E	28,453.00	23,616.00	30,369.00
0300 TRAVEL & SCHOOL	E	2,000.00	1,084.81	2,000.00
0305 SUPPLIES	E	8,600.00	6,227.98	8,600.00
0310 COMMUNICATIONS	E	1,400.00	1,355.66	1,159.00
0315 BONDS	E	200.00	0.00	200.00
0320 REPAIRS & MAINTENANCE	E	30,000.00	39,380.57	30,000.00
0380 UTILITIES	E	2,000.00	1,166.39	2,000.00
0620 CAPITAL OUTLAY UNIT COST	E	0.00	0.00	34,000.00
0622 CAPITAL OUTLAY (OVER 5,000)	E	90,740.00	90,739.07	
0624 CAPITAL OUTLAY LOAN INTEREST	E	2,443.00	2,431.97	
0700 DIESEL, OIL, AND GASOLINE	E	25,000.00	23,358.38	25,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	8,000.00	5,022.00	8,000.00
0710 LOCAL MATCHING CETRZ GT	E	0.00	0.00	
0715 FEE REIMBURSEMENT	E	0.00	0.00	

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REPORTING FUND: 0013 ROAD & BRIDGE PRECINCT 3				
0720 BRIDGE REPAIR	E	0.00	0.00	
0725 TIRES & TUBES	E	8,000.00	2,061.58	8,000.00
0730 RESERVE MONEY	E	0.00	0.00	
0735 CERTZ RESERVE	E	0.00	0.00	
0740 FEMA RESERVE	E	0.00	0.00	

EXPENSE ACCOUNTS		331,900.00	294,142.25	277,646.00
ROAD & BRIDGE PRECINCT 3				
Income Totals		250,046.00	257,917.79	247,991.00
Expense Totals		331,900.00	294,142.25	277,646.00

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REPORTING FUND: 0014 ROAD & BRIDGE PRECINCT 4

0314 REVENUE ACCOUNTS

0100 ADVALOREM TAXES	I	189,046.00	188,455.33	230,142.00
0110 MOTOR VEHICLE REGISTRATION	I	47,000.00	55,898.00	47,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00	12,971.07	14,000.00
0130 LONG TERM FINANCING INCOME	I	0.00	0.00	
0140 BRIDGE REPAIR INSURANCE	I	0.00	0.00	
0145 RESERVE FEMA FUNDS	I	0.00	0.00	
0150 OTHER INCOME	I	0.00	13.03	
0155 RESERVE FUNDS	I	0.00	0.00	
0160 SALE OF FIXED ASSETS	I	0.00	0.00	
0165 RESERVE CERTZ FUNDS	I	0.00	9,668.89	
0180 INTEREST EARNED	I	0.00	0.00	
REVENUE ACCOUNTS		250,046.00	267,006.32	291,142.00

0614 EXPENSE ACCOUNTS

0100 SALARY - COMMISSIONER PCT 4	E	34,126.00	30,187.96	35,332.00
0105 LONGEVITY PAY	E	2,400.00	0.00	2,850.00
0110 SALARY - ROAD FOREMAN	E	57,996.00	54,521.76	61,490.00
0112 SALARY - ROAD HAND	E	0.00	0.00	
0115 PHONE ALLOWANCE	E	720.00	0.00	1,356.00
0120 SALARY - PART TIME	E	10,000.00	14,760.00	10,000.00
0200 FICA EXPENSE	E	8,304.00	7,783.78	8,445.00
0205 RETIREMENT	E	8,858.00	7,810.94	9,086.00
0210 MEDICAL INSURANCE	E	28,453.00	17,501.08	30,369.00
0300 TRAVEL & SCHOOL	E	2,000.00	2,000.00	2,000.00
0305 SUPPLIES	E	8,600.00	7,111.83	8,600.00
0310 COMMUNICATIONS	E	1,400.00	1,158.01	650.00
0320 REPAIRS & MAINTENANCE	E	30,000.00	48,004.31	30,000.00
0380 UTILITIES	E	2,000.00	586.00	2,000.00
0620 CAPITAL OUTLAY UNIT COST	E	0.00	0.00	
0622 CAPITAL OUTLAY (OVER 5,000)	E	41,288.00	84,650.15	43,151.00
0624 CAPITAL OUTLAY LOAN INTEREST	E	1,863.00	0.00	
0700 DIESEL, OIL, AND GASOLINE	E	25,000.00	35,551.85	25,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	8,000.00	8,343.00	8,000.00
0710 LOCAL MATCHING CETRZ GT	E	0.00	0.00	
0715 FEE REIMBURSEMENT	E	0.00	0.00	
0720 BRIDGE REPAIR	E	0.00	0.00	

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REPORTING FUND: 0014 ROAD & BRIDGE PRECINCT 4				
0725 TIRES & TUBES	E	8,000.00	5,122.09	8,000.00
0730 FEMA EXPENSE	E	0.00	0.00	_____
0735 CERTZ RESERVE	E	0.00	0.00	_____
0740 FEMA RESERVE	E	0.00	0.00	_____

EXPENSE ACCOUNTS		279,008.00	325,092.76	286,329.00
ROAD & BRIDGE PRECINCT 4				
Income Totals		250,046.00	267,006.32	291,142.00
Expense Totals		279,008.00	325,092.76	286,329.00

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REPORTING FUND: 0020 JAIL BOND I&S				
0315 JAIL BOND I&S REVENUE				
=====				
0100 BOND TAXES	I	462,819.00	465,603.46	461,769.00
0180 BOND TAXES INTEREST	I	0.00	0.00	
-----		-----	-----	-----
JAIL BOND I&S REVENUE		462,819.00	465,603.46	461,769.00
0615 EXPENSE ACCOUNTS				
=====				
0622 BOND PAYMENT PRINCIPAL	E	300,350.00	300,000.00	305,000.00
0624 BOND PAYMENT INTEREST	E	162,469.00	162,818.76	156,769.00
-----		-----	-----	-----
EXPENSE ACCOUNTS		462,819.00	462,818.76	461,769.00
JAIL BOND I&S				
Income Totals		462,819.00	465,603.46	461,769.00
Expense Totals		462,819.00	462,818.76	461,769.00

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REPORTING FUND: 0021 LATERAL ROAD PRECINCT 1				
0321 REVENUE ACCOUNTS				
=====				
0190 STATE ROAD FUND	I	5,146.00	5,146.06	5,146.00

REVENUE ACCOUNTS		5,146.00	5,146.06	5,146.00
0621 EXPENSE ACCOUNTS				
=====				
0700 DIESEL, OIL, AND GASOLINE	E	2,573.00	2,573.00	2,573.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,573.00	2,002.00	2,573.00

EXPENSE ACCOUNTS		5,146.00	4,575.00	5,146.00
LATERAL ROAD PRECINCT 1				
Income Totals		5,146.00	5,146.06	5,146.00
Expense Totals		5,146.00	4,575.00	5,146.00

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REPORTING FUND: 0022 LATERAL ROAD PRECINCT 2				
0322 REVENUE ACCOUNTS				
=====				
0190 STATE ROAD FUND	I	5,146.00	5,146.05	5,146.00

REVENUE ACCOUNTS		5,146.00	5,146.05	5,146.00
0622 EXPENSE ACCOUNTS				
=====				
0700 DIESEL, OIL, AND GASOLINE	E	2,573.00	2,573.00	2,573.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,573.00	2,573.00	2,573.00

EXPENSE ACCOUNTS		5,146.00	5,146.00	5,146.00
LATERAL ROAD PRECINCT 2				
Income Totals		5,146.00	5,146.05	5,146.00
Expense Totals		5,146.00	5,146.00	5,146.00

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REPORTING FUND: 0023 LATERAL ROAD PRECINCT 3				
0323 REVENUE ACCOUNTS				
=====				
0190 STATE ROAD FUND	I	5,146.00	5,146.06	5,146.00

REVENUE ACCOUNTS		5,146.00	5,146.06	5,146.00
0623 EXPENSE ACCOUNTS				
=====				
0700 DIESEL, OIL, AND GASOLINE	E	2,573.00	2,573.00	2,573.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,573.00	2,573.00	2,573.00

EXPENSE ACCOUNTS		5,146.00	5,146.00	5,146.00
LATERAL ROAD PRECINCT 3				
Income Totals		5,146.00	5,146.06	5,146.00
Expense Totals		5,146.00	5,146.00	5,146.00

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REPORTING FUND: 0024 LATERAL ROAD PRECINCT 4				
0324 REVENUE ACCOUNTS				
=====				
0190 STATE ROAD FUND	I	5,146.00	5,146.05	5,146.00

REVENUE ACCOUNTS		5,146.00	5,146.05	5,146.00
0624 EXPENSE ACCOUNTS				
=====				
0700 DIESEL, OIL, AND GASOLINE	E	2,573.00	2,573.00	2,573.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,573.00	2,573.00	2,573.00

EXPENSE ACCOUNTS		5,146.00	5,146.00	5,146.00
LATERAL ROAD PRECINCT 4				
Income Totals		5,146.00	5,146.05	5,146.00
Expense Totals		5,146.00	5,146.00	5,146.00

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REPORTING FUND: 0030 COURT RECORDS PRESERVATION FUND				
0330 REVENUE ACCOUNTS				
=====				
0180 INTEREST EARNED	I	1.00	9.08	
0730 RECORDS PRESERVATION FEES	I	500.00	730.00	500.00

REVENUE ACCOUNTS		501.00	739.08	500.00
0730 EXPENSE ACCOUNTS				
=====				
0730 RECORDS PRES EXPENSES	E	0.00	0.00	

EXPENSE ACCOUNTS		0.00	0.00	0.00
COURT RECORDS PRESERVATION FUND				
Income Totals		501.00	739.08	500.00
Expense Totals		0.00	0.00	0.00

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REPORTING FUND: 0033 C&D COURT TECHNOLOGY FUND

0333 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00	0.00	
0733 C&D COURT TECH FEES	I	36.00	56.05	50.00
-----		-----	-----	-----
REVENUE ACCOUNTS		36.00	56.05	50.00

0733 EXPENSE ACCOUNTS

0733 C&D COURT TECH EXPENSES	E	0.00	0.00	
-----		-----	-----	-----
EXPENSE ACCOUNTS		0.00	0.00	0.00

C&D COURT TECHNOLOGY FUND

Income Totals	36.00	56.05	50.00
Expense Totals	0.00	0.00	0.00

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REPORTING FUND: 0036 DISTRICT COURT RECORDS TECH FUND				
0336 REVENUE ACCOUNTS				
=====				
0180 INTEREST EARNED	I	26.00	3.80	3.00
0736 DIST COURT REC TECH FEES	I	500.00	535.00	415.00

REVENUE ACCOUNTS		526.00	538.80	418.00
0736 EXPENSE ACCOUNTS				
=====				
0736 DIST COURT REC TECH EXPENSES	E	0.00	0.00	

EXPENSE ACCOUNTS		0.00	0.00	0.00
DISTRICT COURT RECORDS TECH FUND				
Income Totals		526.00	538.80	418.00
Expense Totals		0.00	0.00	0.00

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REPORTING FUND: 0038 FEMA FUND				
0300 FEMA REVENUE				
=====				
0110 REVENUE PCT1	I	0.00	0.00	_____
0120 REVENUE PCT 2	I	0.00	0.00	_____
0130 REVENUE PCT 3	I	0.00	0.00	_____
0140 REVENUE PCT 4	I	0.00	58,853.58	_____
0150 FEMA INTEREST EARNED	I	0.00	710.12	_____

FEMA REVENUE		0.00	59,563.70	0.00
0400 FEMA EXPENSE ACCOUNT				
=====				
0305 EXPENSE PCT 1	E	0.00	0.00	_____
0306 EXPENSE PCT 2	E	0.00	0.00	_____
0307 EXPENSE PCT 3	E	0.00	0.00	_____
0308 EXPENSE PCT 4	E	0.00	0.00	_____

FEMA EXPENSE ACCOUNT		0.00	0.00	0.00
FEMA FUND				
Income Totals		0.00	59,563.70	0.00
Expense Totals		0.00	0.00	0.00

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REPORTING FUND: 0039 COMMISSARY PROFIT ACCOUNT				
0300 COMMISSARY REVENUE ACCOUNT				
=====				
0110 REVENUE COMMISSARY	I	700.00	1,503.33	1,242.00
0120 INTEREST EARNED	I	0.00	15.52	
-----		-----	-----	-----
COMMISSARY REVENUE ACCOUNT		700.00	1,518.85	1,242.00
0400 COMMISSARY EXPENSE				
=====				
0110 EXPENSE	E	0.00	0.00	
-----		-----	-----	-----
COMMISSARY EXPENSE		0.00	0.00	0.00
COMMISSARY PROFIT ACCOUNT				
Income Totals		700.00	1,518.85	1,242.00
Expense Totals		0.00	0.00	0.00

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REPORTING FUND: 0040 ELECTION SERVICE CONTRACT FUND				
0340 REVENUE ACCOUNTS				
=====				
0180 INTEREST EARNED	I	0.00	0.00	
0740 ELECTION SERVICE REVENUES	I	800.00	324.51	800.00

REVENUE ACCOUNTS		800.00	324.51	800.00
0740 EXPENSE ACCOUNTS				
=====				
0740 ELECTION SERVICE EXPENSES	E	800.00	446.67	800.00

EXPENSE ACCOUNTS		800.00	446.67	800.00
ELECTION SERVICE CONTRACT FUND				
Income Totals		800.00	324.51	800.00
Expense Totals		800.00	446.67	800.00

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Account Number and Title	T C	Org Budget YEAR - 2018	Actual Exper YEAR - 2018	Prop Budget YEAR - 2019

REPORTING FUND: 0043 COUNTY ESCROW FUND				
0343 REVENUE ACCOUNTS				
=====				
0180 INTEREST EARNED	I	0.00	0.00	_____
0743 HOMELAND SECURITY INCOME	I	0.00	0.00	_____
0744 CHAPTER 19 INCOME	I	0.00	0.00	_____
0745 EXTRADITION INCOME	I	0.00	0.00	_____

REVENUE ACCOUNTS	-	0.00	0.00	0.00
0743 EXPENSE ACCOUNTS				
=====				
0743 HOMELAND SECURITY EXPENSES	E	0.00	0.00	_____
0744 CHAPTER 19 EXPENSES	E	0.00	0.00	_____
0745 EXTRADITION EXPENSES	E	0.00	0.00	_____

EXPENSE ACCOUNTS	-	0.00	0.00	0.00
COUNTY ESCROW FUND				
Income Totals		0.00	0.00	0.00
Expense Totals		0.00	0.00	0.00

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Account Number and Title	T C	Org Budget YEAR - 2018	Actual Exper YEAR - 2018	Prop Budget YEAR - 2019

REPORTING FUND: 0050 COUNTY CLERK ARCHIVES FUND				
0350 REVENUE ACCOUNTS				
=====				
0180 INTEREST EARNED	I	0.00	104.79	65.00
0750 COUNTY CLERK ARCHIVE FEES	I	12,840.00	14,825.00	16,956.00

REVENUE ACCOUNTS		12,840.00	14,929.79	17,021.00
0750 EXPENSE ACCOUNTS				
=====				
0110 COUNTY CLERK ADMIN ASSISTANT	E	0.00	0.00	_____
0200 FICA EXPENSE	E	0.00	0.00	_____
0205 RETIREMENT EXPENSE	E	0.00	0.00	_____
0750 COUNTY CLERK ARCHIVE EXPENSES	E	52,000.00	0.00	52,000.00

EXPENSE ACCOUNTS		52,000.00	0.00	52,000.00
COUNTY CLERK ARCHIVES FUND				
Income Totals		12,840.00	14,929.79	17,021.00
Expense Totals		52,000.00	0.00	52,000.00

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REPORTING FUND: 0053 JUDICIAL TRAINING FUND				
0353 REVENUE ACCOUNTS				
=====				
0180 INTEREST EARNED	I	0.00	0.00	
0753 JUDICIAL TRAINING FEES	I	0.00	115.00	85.00

REVENUE ACCOUNTS		0.00	115.00	85.00
0753 EXPENSE ACCOUNTS				
=====				
0753 JUDICIAL TRAINING EXPENSES	E	0.00	160.00	60.00

EXPENSE ACCOUNTS		0.00	160.00	60.00
JUDICIAL TRAINING FUND				
Income Totals		0.00	115.00	85.00
Expense Totals		0.00	160.00	60.00

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REPORTING FUND: 0056 COUNTY CLERK PRESERVATION FUND				
0356 REVENUE ACCOUNTS				
=====				
0180 INTEREST EARNED	I	40.00	325.74	247.00
0756 COUNTY CLERK PRESERVATION FEES	I	13,400.00	12,823.47	11,000.00
0757 PRESERVATION VS HB 1744	I	200.00	2,098.50	2,059.00

REVENUE ACCOUNTS		13,640.00	15,247.71	13,306.00
0756 EXPENSE ACCOUNTS				
=====				
0110 COUNTY CLERK ADMIN ASSISTANT	E	10,000.00	9,036.25	10,000.00
0200 FICA EXPENSE	E	700.00	680.67	700.00
0205 RETIREMENT EXPENSE	E	700.00	574.81	700.00
0756 COUNTY CLERK PRESERVATION EXPENSE	E	11,000.00	10,900.12	11,000.00
0757 PRESERVATION VS HB 1744	E	0.00	0.00	

EXPENSE ACCOUNTS		22,400.00	21,191.85	22,400.00
COUNTY CLERK PRESERVATION FUND				
Income Totals		13,640.00	15,247.71	13,306.00
Expense Totals		22,400.00	21,191.85	22,400.00

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REPORTING FUND: 0060 LAW LIBRARY FUND				
0360 REVENUE ACCOUNTS				
=====				
0180 INTEREST EARNED	I	0.00	0.00	
0760 LAW LIBRARY FEES	I	1,300.00	2,275.00	1,750.00

REVENUE ACCOUNTS		1,300.00	2,275.00	1,750.00
0760 EXPENSE ACCOUNTS				
=====				
0760 LAW LIBRARY EXPENSES	E	2,000.00	0.00	1,500.00

EXPENSE ACCOUNTS		2,000.00	0.00	1,500.00
LAW LIBRARY FUND				
Income Totals		1,300.00	2,275.00	1,750.00
Expense Totals		2,000.00	0.00	1,500.00

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REPORTING FUND: 0063 DISTRICT CLERK PRESERVATION FUND				
0363 REVENUE ACCOUNTS				
=====				
0180 INTEREST EARNED	I	6.00	114.57	87.00
0763 DIST CLERK PRESERVATION FEES	I	276.00	258.38	211.00
0764 DIST CLERK CHILD SUPPORT	I	0.00	0.00	
0765 UNALLOCATED COURT COSTS BEFORE 03	I	0.00	0.00	
-----		-----	-----	-----
REVENUE ACCOUNTS		282.00	372.95	298.00
0763 EXPENSE ACCOUNTS				
=====				
0763 DIST CLERK PRESERVATION EXPENSE	E	0.00	0.00	
0764 DIST CLERK CHILD SUPPORT	E	0.00	0.00	
0765 UNALLOCATED COURT COSTS BEFORE 03	E	0.00	0.00	
-----		-----	-----	-----
EXPENSE ACCOUNTS		0.00	0.00	0.00
DISTRICT CLERK PRESERVATION FUND				
Income Totals		282.00	372.95	298.00
Expense Totals		0.00	0.00	0.00

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REPORTING FUND: 0066 COURTHOUSE SECURITY FUND

0366 REVENUE ACCOUNTS

=====				
0180 INTEREST EARNED	I	0.00	0.00	
0766 COURTHOUSE SECURITY FEES	I	2,460.00	4,016.82	3,400.00
-----	-	-----	-----	-----
REVENUE ACCOUNTS		2,460.00	4,016.82	3,400.00

0766 EXPENSE ACCOUNTS

=====				
0766 COURTHOUSE SECURITY EXPENSES	E	1,000.00	600.00	1,000.00
-----	-	-----	-----	-----
EXPENSE ACCOUNTS		1,000.00	600.00	1,000.00

COURTHOUSE SECURITY FUND

Income Totals		2,460.00	4,016.82	3,400.00
Expense Totals		1,000.00	600.00	1,000.00

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REPORTING FUND: 0068 COUNTY PRESERVATION FUND				
0368 REVENUE ACCOUNTS				
=====				
0180 INTEREST EARNED	I	1.00	14.10	11.00
0768 COUNTY PRESERVATION FEES	I	300.00	890.37	794.00

REVENUE ACCOUNTS		301.00	904.47	805.00
0768 EXPENSE ACCOUNTS				
=====				
0768 COUNTY PRESERVATION EXPENSES	E	0.00	0.00	

EXPENSE ACCOUNTS		0.00	0.00	0.00
COUNTY PRESERVATION FUND				
Income Totals		301.00	904.47	805.00
Expense Totals		0.00	0.00	0.00

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REPORTING FUND: 0070 INMATE PHONE FUND PROFIT ACCOUNT

0370 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00	0.00	
0770 INMATE PHONE REVENUES	I	1,000.00	1,165.98	1,000.00
REVENUE ACCOUNTS		1,000.00	1,165.98	1,000.00

0770 EXPENSE ACCOUNTS

0770 INMATE PHONE EXPENSES	E	500.00	0.00	
EXPENSE ACCOUNTS		500.00	0.00	0.00

INMATE PHONE FUND PROFIT ACCOUNT

Income Totals	1,000.00	1,165.98	1,000.00
Expense Totals	500.00	0.00	0.00

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REPORTING FUND: 0072 HOT CHECK FUND				
0372 REVENUE ACCOUNTS				
=====				
0180 INTEREST EARNED	I	3.00	48.51	35.00
0772 HOT CHECK REVENUES	I	1,000.00	1,665.40	1,686.00

REVENUE ACCOUNTS		1,003.00	1,713.91	1,721.00
0772 EXPENSE ACCOUNTS				
=====				
0772 HOT CHECK EXPENSES	E	1,000.00	1,784.18	1,600.00

EXPENSE ACCOUNTS		1,000.00	1,784.18	1,600.00
HOT CHECK FUND				
Income Totals		1,003.00	1,713.91	1,721.00
Expense Totals		1,000.00	1,784.18	1,600.00

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REPORTING FUND: 0074 BAIL BOND FUND				
0374 REVENUE ACCOUNTS				
=====				
0180 INTEREST EARNED	I	0.00	0.00	
0774 BAIL BOND FEES	I	3,400.00	750.00	640.00
0775 SALE OF ESTRAY	I	0.00	0.00	
0776 CASH BAIL BOND'S	I	0.00	3,400.00	4,400.00

REVENUE ACCOUNTS		3,400.00	4,150.00	5,040.00
0774 EXPENSE ACCOUNTS				
=====				
0774 BAIL BOND EXPENSES	E	3,000.00	756.00	600.00
0775 SALE OF ESTRAY	E	0.00	0.00	

EXPENSE ACCOUNTS		3,000.00	756.00	600.00
BAIL BOND FUND				
Income Totals		3,400.00	4,150.00	5,040.00
Expense Totals		3,000.00	756.00	600.00

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REPORTING FUND: 0076 STATE CRIMINAL & CIVIL FEES FUND				
0376 REVENUE ACCOUNTS				
=====				
0180 INTEREST EARNED	I	0.00	0.00	
0701 DELINQUENT CASES	I	0.00	0.00	
0702 GUARDIANSHIP	I	320.00	440.00	380.00
0703 DC-CAR-BVS TO TX VITAL STATISTICS	I	6.00	0.00	6.00
0704 PARKS & WILDLIFE	I	2,000.00	15.69	2,000.00
0776 STATE FEE CRIMINAL & CIVIL	I	45,000.00	61,255.31	52,125.00

REVENUE ACCOUNTS		47,326.00	61,711.00	54,511.00
0776 EXPENSE ACCOUNTS				
=====				
0701 DELINQUENT CASES	E	1,000.00	0.00	1,000.00
0703 DC-CAR-BVS TO TX VITAL STATISTICS	E	75.00	93.33	75.00
0704 PARKS & WILDLIFE	E	2,700.00	0.00	2,700.00
0776 STATE FEE CRIMINAL & CIVIL	E	38,819.00	44,953.74	42,000.00

EXPENSE ACCOUNTS		42,594.00	45,047.07	45,775.00
STATE CRIMINAL & CIVIL FEES FUND				
Income Totals		47,326.00	61,711.00	54,511.00
Expense Totals		42,594.00	45,047.07	45,775.00

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REPORTING FUND: 0078 SENIOR CITIZENS FUND				
0378 REVENUE ACCOUNTS				
=====				
0160 SALE OF FIXED ASSETS	I	0.00	0.00	
0180 INTEREST EARNED	I	0.00	0.00	
0710 WCTCOG PROGRAM	I	22,000.00	17,815.67	22,000.00
0711 DEPT OF HUMAN RESOURCES	I	0.00	0.00	
0712 FOOD DONATIONS	I	10,000.00	10,741.46	10,000.00
0713 BUILDING RENT	I	400.00	0.00	400.00
0714 DEPT OF AGING & DISABILITY	I	20,000.00	20,150.23	20,000.00
0815 INCOME FROM OTHER FUNDS	I	36,000.00	4,450.00	36,000.00

REVENUE ACCOUNTS		88,400.00	53,157.36	88,400.00
0778 EXPENSE ACCOUNTS				
=====				
0100 SALARY - GENERAL PAYROLL	E	20,869.00	18,460.26	21,912.00
0105 LONGEVITY PAY	E	0.00	0.00	
0110 SALARY - FULL TIME (PART TIME)	E	33,813.00	28,667.05	33,813.00
0200 FICA EXPENSE	E	4,184.00	3,605.27	4,263.00
0205 RETIREMENT	E	4,501.00	3,755.86	4,587.00
0300 TRAVEL	E	1,500.00	834.28	1,500.00
0305 SUPPLIES	E	2,000.00	1,222.27	2,000.00
0310 COMMUNICATIONS	E	960.00	869.07	960.00
0320 REPAIRS & MAINTENANCE	E	2,000.00	1,332.55	2,000.00
0380 UTILITIES	E	6,500.00	6,128.03	6,500.00
0400 NEW EQUIPMENT	E	1,000.00	456.65	5,450.00
0680 VAN EXPENSE	E	4,500.00	3,445.03	4,500.00
0690 EDIBLE GOODS	E	25,000.00	25,000.00	25,000.00
0692 PAPER GOODS	E	7,900.00	7,900.00	7,900.00

EXPENSE ACCOUNTS		114,727.00	101,676.32	120,385.00
SENIOR CITIZENS FUND				
Income Totals		88,400.00	53,157.36	88,400.00
Expense Totals		114,727.00	101,676.32	120,385.00

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REPORTING FUND: 0080 LEOSE GRANT FUND				
0380 REVENUE ACCOUNTS				
=====				
0180 INTEREST EARNED	I	0.00	0.00	
0800 LEOSE GRANT REVENUES	I	1,400.00	1,494.45	1,400.00

REVENUE ACCOUNTS		1,400.00	1,494.45	1,400.00
0800 EXPENSE ACCOUNTS				
=====				
0800 LEOSE GRANT EXPENSES	E	1,400.00	1,400.00	1,400.00

EXPENSE ACCOUNTS		1,400.00	1,400.00	1,400.00
LEOSE GRANT FUND				
Income Totals		1,400.00	1,494.45	1,400.00
Expense Totals		1,400.00	1,400.00	1,400.00

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REPORTING FUND: 0082 JUSTICE COURT TECHNOLOGY FUND

0380 REVENUE ACCOUNTS

=====				
0180 INTEREST EARNED	I	2.00	15.01	12.00
0820 JUSTICE COURT TECH FEES	I	1,800.00	2,248.56	1,916.00
-----	-	-----	-----	-----
REVENUE ACCOUNTS		1,802.00	2,263.57	1,928.00

0820 EXPENSE ACCOUNTS

=====				
0820 JUSTICE COURT TECH EXPENSES	E	0.00	0.00	
-----	-	-----	-----	-----
EXPENSE ACCOUNTS		0.00	0.00	0.00

JUSTICE COURT TECHNOLOGY FUND

Income Totals	1,802.00	2,263.57	1,928.00
Expense Totals	0.00	0.00	0.00

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REPORTING FUND: 0084 FC DRUG FORFEITURE FUND				
0384 REVENUE ACCOUNTS				
=====				
0180 INTEREST EARNED	I	0.00	577.97	_____
0840 FC DRUG FORFEITURE REVENUES	I	0.00	0.00	_____

REVENUE ACCOUNTS		0.00	577.97	0.00
0840 EXPENSE ACCOUNTS				
=====				
0110 ADMIN ASSISTANT - SUPPLEMENT	E	0.00	0.00	_____
0200 FICA EXPENSE	E	0.00	0.00	_____
0205 RETIREMENT EXPENSE	E	0.00	0.00	_____
0210 MEDICAL INSURANCE	E	0.00	0.00	_____
0840 FC DRUG FORFEITURE EXPENSES	E	62,000.00	17,143.58	52,000.00

EXPENSE ACCOUNTS		62,000.00	17,143.58	52,000.00
FC DRUG FORFEITURE FUND				
Income Totals		0.00	577.97	0.00
Expense Totals		62,000.00	17,143.58	52,000.00

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REPORTING FUND: 0086 CETRZ GRANT FUND				
0380 REVENUE ACCOUNTS				
=====				
0180 INTEREST EARNED	I	0.00	0.00	_____
0800 CETRZ GRANT REVENUES	I	0.00	0.00	_____

REVENUE ACCOUNTS		0.00	0.00	0.00
0800 EXPENSE ACCOUNTS				
=====				
0800 CETRZ GRANT EXPENSE ACCOUNTS	E	0.00	0.00	_____

EXPENSE ACCOUNTS		0.00	0.00	0.00
CETRZ GRANT FUND				
Income Totals		0.00	0.00	0.00
Expense Totals		0.00	0.00	0.00

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REPORTING FUND: 0088 AIRPORT FUND				
0380 REVENUE ACCOUNTS				
=====				
0180 INTEREST EARNED	I	0.00	0.00	
0810 AIRPORT REVENUES	I	6,000.00	3,380.00	3,280.00

REVENUE ACCOUNTS		6,000.00	3,380.00	3,280.00
0800 EXPENSE ACCOUNTS				
=====				
0120 PART TIME SALARY	E	0.00	1,300.00	
0200 FICA - EMPLOYER MATCH	E	0.00	99.45	
0205 RETIREMENT - EMPLOYER MATCH	E	0.00	0.00	
0810 AIRPORT EXPENSES	E	5,000.00	2,262.50	3,000.00

EXPENSE ACCOUNTS		5,000.00	3,661.95	3,000.00
AIRPORT FUND				
Income Totals		6,000.00	3,380.00	3,280.00
Expense Totals		5,000.00	3,661.95	3,000.00

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REPORTING FUND: 0090 COURT REPORTER SERVICE FUND

0200 LIABILITY ACCOUNTS

=====				
FUND BALANCE		0.00	0.00	0.00
-----		-----	-----	-----
LIABILITY ACCOUNTS		0.00	0.00	0.00
COURT REPORTER SERVICE FUND				
Income Totals		0.00	0.00	0.00
Expense Totals		0.00	0.00	0.00

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REPORTING FUND: 0092 PRE-TRIAL DIVERSION PROGRAM

0399 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00	0.00	
0920 PRE-TRIAL FEES	I	0.00	8,680.00	5,180.00
REVENUE ACCOUNTS		0.00	8,680.00	5,180.00

0929 EXPENSE ACCOUNT

0929 PRE-TRIAL EXPENSE	E	0.00	0.00	
EXPENSE ACCOUNT		0.00	0.00	0.00

PRE-TRIAL DIVERSION PROGRAM

Income Totals	0.00	8,680.00	5,180.00
Expense Totals	0.00	0.00	0.00

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REPORTING FUND: 9999 REPORT TOTALS

REPORT TOTALS

Income Totals	4,310,482.00	4,548,701.99	4,372,724.00
Expense Totals	4,286,196.00	3,674,825.13	4,366,875.00