

FISHER COUNTY

FY 2019

ADOPTED BUDGET

OCTOBER 1, 2018 THRU SEPTEMBER 30, 2019



	<u>2018-2019</u>	<u>2017-2018</u>
PROPERTY TAX RATE:	0.815649/100	0.85607/100
EFFECTIVE TAX RATE:	0.815649/100	0.85607/100
MAINTENANCE& OPEARTIONS:	0.654512/100	0.708758/100
ROAD & BRIDGE:	0.024585/100	0.02791/100
INTEREST & SINKING/COUNTY DEBT:	0.136522/100	0.1194/100

This budget will raise the same revenue from property taxes as last year's budget.

COUNTY JUDGE – KEN HOLT
COMMISSIONERS
PRECINCT #1
GORDON PIPPIN
PRECINCT #2
BILLY HENDERSON
PRECINCT #3
PRESTON MARTIN
PRECINCT #4
SCOTT FEAGAN

The members of the governing body voted on the ADOPTED BUDGET as follows:

For: 3

Against: 1 Gordon Pippin

COUNTY OF FISHER
ADOPTED DRUG FORFEITURE BUDGET

ADOPTED DRUG	*
FORFEITURE BUDGET	*
FISHER COUNTY, TEXAS	*
BUDGET YEAR 2019	*
STATE OF TEXAS	*
FISHER COUNTY	*
ROBY, TEXAS	

We, Ken Holt-County Judge, Pat Thomson-County Clerk, Becky Mauldin-County Auditor, Allan Arnwine - Sheriff of Fisher County, Texas, do hereby certify that the attached ADOPTED Drug Forfeiture Budget is a True and correct copy of the ADOPTD Drug Forfeiture Budget of Fisher County, Texas as approved by the Commissioners' Court of said County on the 10 day of September, 2018 and the same appears on file in the Office of the County Clerk of Fisher County.

Ken Holt
County Judge

Pat Thomson
County Clerk

Becky Mauldin
County Auditor

Allan Arnwine
Fisher County Sheriff

Gordon Pippin

Commissioner - Precinct #1

Billy Henderson

Commissioner - Precinct #2

Preston Martin

Commissioner - Precinct #3

Scott Feagan

Commissioner - Precinct #4

Subscribed and sworn to before me the undersigned authority, this 10 day of September 2018.



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FISHER COUNTY ADOPTED BUDGET
FISCAL YEAR OCTOBER 1, 2018 - SEPTEMBER 30, 2019

<u>GENERAL FUND</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>PAGE</u>
GENERAL	\$2,417,673.00		1
FEES OF OFFICE	\$143,613.00		1
STATE SUPPLEMENTS	\$48,533.00		2
COUNTY JUDGE		\$131,383.00	2
COUNTY CLERK		\$112,841.00	2
DISTRICT CLERK		\$75,121.00	2&3
JUSTICE OF THE PEACE		\$80,411.00	3
DISTRICT ATTORNEY		\$51,859.00	3
COUNTY ATTORNEY		\$100,009.00	3&4
BUILDINGS & GROUNDS		\$96,000.00	4
COUNTY AUDITOR		\$106,896.00	4
COUNTY TREASURER		\$77,106.00	4
TAX COLLECTOR		\$102,410.00	5
NON DEPARTMENT		\$299,916.00	5
COUNTY & DISTRICT COURT		\$58,150.00	6
32 ND JUDICIAL DISTRICT COURT		\$46,257.00	6
INDIGENT WELFARE		\$14,000.00	6
COUNTY SHERIFF		\$335,927.00	7
LAW ENFORCEMENT CENTER		\$555,060.00	7&8
EXTENSION AGENT		\$42,736.00	8
APPRAISAL DISTRICT		\$171,141.00	8
COUNTY COURT AT LAW		\$20,000.00	8
TOTAL	\$2,609,819.00	\$2,477,223.00	

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FISHER COUNTY ADOPTED BUDGET

FISCAL YEAR 2019

<u>DESIGNATED FUNDS</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>PAGE</u>
PRECINCT #1	\$268,519.00	\$266,762.00	9
PRECINCT #2	\$277,765.00	\$274,042.00	10
PRECINCT #3	\$247,991.00	\$277,646.00	11
PRECINCT #4	\$291,142.00	\$286,329.00	12
JAIL BOND I&S	\$461,769.00	\$461,769.00	13
LATERAL RD #1	\$5,146.00	\$5,146.00	14
LATERAL RD #2	\$5,146.00	\$5,146.00	15
LATERAL RD #3	\$5,146.00	\$5,146.00	16
LATERAL RD #4	\$5,146.00	\$5,146.00	17
COURT RECORDS PRES	\$500.00		18
C&D COURT TECH	\$50.00		19
DISTRICT COURT RECTECH	\$418.00		20
FEMA FUND			21
COMMISSARY PROFIT	\$1242.00		22
ELECTION SERVICE	\$800.00	\$800.00	23
COUNTY ESCROW			24
C CLERK ARCHIVES	\$17,021.00	\$52,000.00	25
JUDICIAL TRAINING	\$85.00		26
C CLERK PRES	\$13,306.00	\$22,400.00	27
LAW LIBRARY	\$1750.00	\$1500.00	28
D CLERK PRES	\$298.00		29
COURTHOUSE SECURITY	\$3400.00	\$1000.00	30
COUNTY PRES	\$805.00		31
INMATE PHONE	\$1000.00		32
HOT CHECK	\$1721.00	\$1600.00	33
BAIL BOND FUND	\$5040.00	\$600.00	34
STATE CRIM & CIVIL	\$54,511.00	\$45,775.00	35
SENIOR CITIZENS	\$88,400.00	\$120,385.00	36
LEOSE GRANT	\$1400.00	\$1400.00	37
JP TECH	\$1928.00		38
DRUG FORFEITURE		\$52,000.00	39
CERTZ GRANT			40
AIRPORT FUND	\$3280.00	\$3000.00	41
COURT REPORTER			42
PRE-TRIAL DIVERSION	\$5180.00		43
TOTAL	\$1,769,905.00	\$1,889,652.00	
GRAND TOTAL	\$4,372,724.00	\$4,366,875.00	44
SURPLUS	\$5849.00		

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FISHER COUNTY ADOPTED BUDGET
FISCAL YEAR 2018-2019

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REPORTING FUND: 0010 GENERAL FUND

0300 GENERAL REVENUE ACCOUNTS

0100 ADVALOREM TAXES	I	2,013,252.00
0105 DELINQUENT ADVALOREM TAXES	I	75.00
0150 OTHER INCOME	I	0.00
0155 DRUG FOR REIMBURSING GF JAIL ASSIST	I	0.00
0156 DRUG FOR REIMBURSING FTCA	I	0.00
0157 DRUG FOR REIMBURSING RETIREMENT	I	0.00
0180 INTEREST EARNED	I	22,000.00
0185 INSURANCE PROCEEDS	I	0.00
0190 INTEREST EARNED CD'S	I	5,700.00
0200 RESTITUTION INCOME	I	800.00
0202 DRUG PROG CCP - 10% COUNTY	I	130.00
0204 OIL & GAS INCOME	I	900.00
0205 GAS PIPELINE INCOME	I	0.00
0206 NSF INCOME	I	50.00
0212 HEALTHY COUNTY INCOME	I	0.00
0214 COURT APPT ATTY - DIST CLERK	I	210.00
0216 JUROR REIMBURSEMENT	I	200.00
0218 TX-TF-IND DEFENSE GRANT 2017	I	9,800.00
0222 AD LITEM TAX SUIT T REES	I	0.00
0224 OUT OF COUNTY SHERIFF CITATIONS	I	200.00
0226 INSURANCE BUILDING REPAIRS	I	400.00
0228 UNCLAIMED PROPERTY REFUND	I	0.00
0229 VOL FIRE DEPT REIMBURSEMENTS	I	0.00
0230 TORACCO SETTLEMENT INCOME	I	196.00
0232 WIND FARM TAX ABATEMENTS	I	338,750.00
0234 SHERIFF - DRUG FORF REIMBURSEMENT	I	0.00
0236 SHERIFF - MISC INCOME	I	25,000.00
0237 SHERIFF BODY ARMOR GRANT	I	0.00
0241 SHERIFF SALE INCOME	I	0.00
0242 EXTENSION AGENT REIMBURSEMENTS	I	0.00
0713 BUILDING RENT	I	10.00

GENERAL REVENUE ACCOUNTS 2,417,673.00

0310 FEES OF OFFICE

0400 FEES - COUNTY JUDGE	I	100.00
0410 FEES - COUNTY CLERK	I	63,000.00
0420 FEES - COUNTY & DISTRICT COURT	I	1,323.00
0425 FEES - DISTRICT CLERK	I	10,000.00
0430 FEES - JP #1	I	45,000.00
0432 FEES -JP ATTY DELINQUENT COL	I	100.00
0440 FEES - COUNTY ATTORNEY	I	250.00
0445 FEES - TAX COLLECTOR	I	140.00
0447 FEES - TITLE	I	8,000.00
0448 FEES - LIQUOR LICENSE	I	700.00
0450 FEES - FAMILY PROTECTION	I	0.00
0451 FEES - CHILD CARE	I	0.00
0455 FEES - SHERIFF	I	8,000.00
0465 FEES - COUNTY COURT AT LAW JUDGE	I	0.00

FEES OF OFFICE 136,613.00

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REPORTING FUND: 0010 GENERAL FUND

0320 STATE SUPPLEMENTS

0405 SUPPLEMENT - COUNTY JUDGE	I	25,200.00
0420 SUPPLEMENT - COUNTY ATTORNEY	I	23,333.00
STATE SUPPLEMENTS		48,533.00

0400 COUNTY JUDGE

0100 SALARY - COUNTY JUDGE	E	41,007.00
0105 COUNTY JUDGE - STATE SUPPLEMENT	E	25,200.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	24,888.00
0200 FICA EXPENSE	E	6,969.00
0205 RETIREMENT	E	7,498.00
0210 MEDICAL INSURANCE	E	20,246.00
0300 TRAVEL & SCHOOL	E	2,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	700.00
0315 BONDS & NOTARY	E	200.00
0320 COMPUTER REPAIRS & MAINTENANCE	E	200.00
0325 SCHOOL & DUES	E	475.00
COUNTY JUDGE		131,383.00

0410 COUNTY CLERK

0100 SALARY - COUNTY CLERK	E	39,007.00
0105 LONGEVITY PAY	E	2,850.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	24,888.00
0115 PHONE ALLOWANCE	E	360.00
0200 FICA EXPENSE	E	4,986.00
0205 RETIREMENT	E	5,364.00
0210 MEDICAL INSURANCE	E	20,246.00
0300 TRAVEL & SCHOOL	E	2,000.00
0305 SUPPLIES	E	3,000.00
0310 COMMUNICATIONS	E	1,210.00
0315 BONDS	E	100.00
0320 COMPUTER REPAIRS & MAINTENANCE	E	4,000.00
0325 ELECTION SCHOOL	E	1,500.00
0330 SOFTWARE MAINTENANCE	E	3,330.00
0335 SUPPL GUAR FUND EXPENSE	E	0.00
0340 RESTITUTION EXPENSE	E	0.00
COUNTY CLERK		112,841.00

0420 DISTRICT CLERK

0100 SALARY - DISTRICT CLERK	E	39,005.00
0120 SALARY - PART TIME	E	10,000.00
0200 FICA EXPENSE	E	3,749.00
0205 RETIREMENT	E	4,034.00
0210 MEDICAL INSURANCE	E	10,123.00
0300 TRAVEL/SCHOOL/TUITION/DUES	E	2,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	0.00

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REPORTING FUND: 0010 GENERAL FUND

0315 BONDS	E	250.00
0320 COMPUTER REPAIRS & MAINTENANCE	E	3,960.00
0345 TAX RESEARCH FEE EXPENSE	E	0.00

DISTRICT CLERK	-	75,121.00

0430 JUSTICE OF THE PEACE #1

0100 SALARY - JUSTICE OF THE PEACE #1	E	39,005.00
0105 LONGEVITY PAY	E	0.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	10,000.00
0200 FICA EXPENSE	E	3,749.00
0205 RETIREMENT	E	4,034.00
0210 MEDICAL INSURANCE	E	10,123.00
0300 TRAVEL/SCHOOL/TUITION/DUES	E	2,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	0.00
0315 BONDS	E	200.00
0320 VIDEO MAGISTRATE	E	4,000.00
0330 COMPUTER REPAIRS & MAINTENANCE	E	5,100.00
0350 OUT OF COUNTY SHERIFF CITATIONS	E	200.00
0355 PERMANENT RECORDS BINDERS	E	0.00
0360 JUVENILE TRUANCY REINBURSE EXPENSE	E	0.00

JUSTICE OF THE PEACE #1	-	80,411.00

0450 DISTRICT ATTORNEY

0105 D.A. - STATE SUPPLEMENT	E	2,628.00
0110 SALARY - ASSISTANT D.A.	E	7,602.00
0130 SALARY - D.A. SECRETARY	E	6,066.00
0132 SALARY - ASST D.A. SECRETARY	E	6,066.00
0134 SALARY - D.A. INVESTIGATOR	E	7,264.00
0200 FICA EXPENSE	E	2,267.00
0205 RETIREMENT	E	2,438.00
0210 MEDICAL INSURANCE	E	6,300.00
0300 TRAVEL	E	1,200.00
0305 SUPPLIES	E	1,128.00
0310 COMMUNICATIONS	E	0.00
0365 CRIME VICTIMS EXPENSE	E	1,400.00
0538 LEGAL STATEMENTS OF FACT	E	7,500.00

DISTRICT ATTORNEY	-	51,859.00

0460 COUNTY ATTORNEY

0100 SALARY - COUNTY ATTORNEY	E	39,007.00
0105 COUNTY ATTY - STATE SUPPLEMENT	E	23,333.00
0110 COUNTY ATTY ADMIN ASSISTANT	E	10,000.00
0200 FICA EXPENSE	E	5,392.00
0205 RETIREMENT	E	5,954.00
0210 MEDICAL INSURANCE	E	10,123.00
0300 TRAVEL/SCHOOL/TUITION	E	2,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	0.00

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REPORTING FUND: 0010 GENERAL FUND

0315 BONDS	E 200.00
0330 COMPUTER SOFTWARE & MAINTENANCE	E 0.00
0370 ELECTRONIC FORMS	E 2,000.00
COUNTY ATTORNEY	100,009.00

0470 MAINTENANCE - BUILDING & GROUNDS

0305 SUPPLIES	E 6,000.00
0375 COURTHOUSE MAINTENANCE	E 20,000.00
0376 EXTERMINATOR SERVICES	E 4,000.00
0380 UTILITIES	E 35,000.00
0385 REPAIRS - BUILDINGS	E 8,000.00
0387 REPAIRS - AC AND HEATING	E 15,000.00
0390 REPAIRS - FC LAW ENFORCEMENT CENTER	E 2,000.00
0392 REPAIRS - EXTENSION SERVICES	E 1,000.00
0395 REPAIRS - YARD SERVICES	E 3,000.00
0397 REPAIRS - HISTORICAL SOCIETY	E 2,000.00

MAINTENANCE - BUILDING & GROUNDS 96,000.00

0480 COUNTY AUDITOR

0100 SALARY - COUNTY AUDITOR	E 40,166.00
0110 SALARY - ASSISTANT AUDITOR	E 25,125.00
0200 FICA EXPENSE	E 4,995.00
0205 RETIREMENT	E 5,374.00
0210 MEDICAL INSURANCE	E 20,246.00
0300 TRAVEL/TUITION/DUES	E 2,000.00
0305 SUPPLIES	E 2,000.00
0310 COMMUNICATIONS	E 0.00
0315 BONDS & NOTARY	E 300.00
0320 COMPUTER SOFTWARE & MAINTENANCE	E 5,190.00
0400 NEW EQUIPMENT	E 1,500.00

COUNTY AUDITOR 106,896.00

0490 COUNTY TREASURER

0100 SALARY - COUNTY TREASURER	E 39,005.00
0105 LONGEVITY PAY	E 0.00
0110 ADMINISTRATIVE ASSISTANT	E 10,000.00
0200 FICA EXPENSE	E 3,699.00
0205 RETIREMENT	E 3,979.00
0210 MEDICAL INSURANCE	E 10,123.00
0300 TRAVEL/SCHOOL/TUITIONS/DUES	E 2,000.00
0305 SUPPLIES	E 2,000.00
0310 COMMUNICATIONS	E 0.00
0315 BONDS	E 200.00
0320 COMPUTER SOFTWARE & MAINTENANCE	E 5,100.00
0400 NEW EQUIPMENT	E 1,000.00

COUNTY TREASURER 77,106.00

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REPORTING FUND: 0010 GENERAL FUND

0500 TAX ASSESSOR/COLLECTOR

0100 SALARY - TAX COLLECTOR	E	39,007.00
0105 LONGEVITY PAY	E	3,600.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	24,888.00
0115 VOTER REGISTRAR	E	350.00
0200 FICA EXPENSE	E	5,164.00
0205 RETIREMENT	E	5,555.00
0210 MEDICAL INSURANCE	E	20,246.00
0300 TRAVEL	E	2,000.00
0305 SUPPLIES	E	1,500.00
0310 COMMUNICATIONS	E	0.00
0315 BONDS	E	100.00

TAX ASSESSOR/COLLECTOR 102,410.00

0530 NON DEPARTMENTAL

0200 FICA EXPENSE	E	0.00
0205 RETIREMENT	E	0.00
0305 SUPPLIES	E	2,500.00
0310 COMMUNICATIONS	E	31,720.00
0415 MISCELLANEOUS REIMBURSEMENTS	E	300.00
0418 MISCELLANEOUS EXPENSE	E	600.00
0420 EMPLOYEE INSURANCE EXPENSE	E	0.00
0425 HEALTHY COUNTY EXPENSE	E	1,000.00
0430 BANK CHARGES	E	100.00
0435 ELECTION SUPPLIES/BOXES/JUDGES	E	10,000.00
0445 PAPER & POSTAGE	E	10,000.00
0450 ANIMAL CONTROL	E	500.00
0455 LEGAL FEES/LAW LIBRARY	E	0.00
0457 SAFETY PROGRAM	E	500.00
0460 EMERGENCY MANAGEMENT COORDINATOR	E	6,000.00
0462 NSF EXPENSE	E	300.00
0467 SUPPLEMENTAL DEATH BENEFITS	E	28,000.00
0470 WORKERS COMP INSURANCE	E	25,000.00
0472 UNEMPLOYMENT INSURANCE	E	6,000.00
0475 COPY MACHINE/SUPPLIES/TONER	E	1,500.00
0477 OUTSIDE AUDITOR	E	25,000.00
0480 DUES & FEES - COG MATCH	E	6,000.00
0482 LIABILITY INSURANCE	E	80,365.00
0485 LEGAL ADS	E	2,500.00
0486 RURAL FIRE DEPT FUEL EXPENSE	E	2,500.00
0487 RURAL FIRE EQUIPMENT	E	5,000.00
0488 RURAL FIRE SCHOOL	E	2,500.00
0489 RURAL FIRE INSURANCE TRUCKS	E	5,000.00
0490 COUNTY LIBRARIES	E	5,000.00
0492 INTERLOCAL AGREEMENTS-LUBBOCK	E	1,031.00
0495 D.A. LEGAL STATEMENT OF FACTS	E	0.00
0497 CASH MATCH SENIOR CITIZENS	E	36,000.00
0500 DRUG & ALCOHOL TESTING	E	5,000.00

NON DEPARTMENTAL 299,916.00

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REPORTING FUND: 0010 GENERAL FUND

0540 COUNTY & DISTRICT COURT

0310 COMMUNICATIONS	E	0.00
0502 AD LITEM TAX SUITS - T REES	E	1,000.00
0504 ADULT PROBATION SUPPLIES	E	200.00
0506 JUVENILE OFFICER EXPENSES	E	13,000.00
0508 GRAND JURY	E	2,100.00
0510 PETIT JURY	E	4,300.00
0512 J.P. JURY	E	100.00
0513 J.P. ATTORNEY FEES COLLECTIONS	E	0.00
0514 JURY LODGING & MEALS	E	500.00
0516 JURY COMMISSON	E	200.00
0518 COURT APPOINTED ATTORNEY	E	30,000.00
0520 INTERPRETOR	E	250.00
0522 PSYCHIATRIC EVALUATION	E	1,500.00
0524 JUVENILE DETENTION	E	5,000.00
COUNTY & DISTRICT COURT		58,150.00

0550 32ND JUDICIAL

0100 NOLAN REMB- DIST COURT ADMINISTRATO	E	8,553.00
0105 DIST JUDGE - STATE SUPPLEMENT	E	2,628.00
0117 NOLAN REMB- COURT REPORTER	E	11,700.00
0200 FICA EXPENSE	E	1,755.00
0205 RETIREMENT	E	1,888.00
0210 MEDICAL INSURANCE	E	2,000.00
0300 TRAVEL	E	1,000.00
0305 SUPPLIES	E	1,500.00
0310 COMMUNICATIONS	E	0.00
0530 7TH ADM REGION ASSESSMENT	E	533.00
0532 COURT REPORTER INSURANCE	E	1,300.00
0534 LUNACY COMMITMENT	E	3,500.00
0536 VISITING JUDGE/COURT REPORTER	E	2,000.00
0538 D.J. LEGAL STATEMENT OF FACTS	E	7,900.00
32ND JUDICIAL		46,257.00

0560 INDIGENT WELFARE

0560 CHILD CARE	E	500.00
0562 DOCTOR'S SERVICES	E	2,500.00
0563 OUT OF COUNTY COURT COST	E	400.00
0564 BURIALS	E	2,500.00
0566 EMERGENCY AID	E	100.00
0568 CLOTHING	E	100.00
0570 MEALS, ROOM, CARE	E	100.00
0572 HOSPITAL	E	100.00
0574 MEDICAL BILLS	E	100.00
0576 MEDICAL SUPPLIES	E	100.00
0579 AUTOPSY EXPENSE	E	7,500.00
INDIGENT WELFARE		14,000.00

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FISHER COUNTY ADOPTED BUDGET
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REPORTING FUND: 0010 GENERAL FUND

0570 FISHER COUNTY WIND FARMS

0590 TAX ABATEMENT EXPENSE E 0.00

FISHER COUNTY WIND FARMS

0.00

0580 COUNTY SHERIFF

0100 SALARY - SHERIFF E 46,403.00
0105 LONGEVITY PAY E 1,200.00
0110 SALARY - DEPUTY E 154,292.00
0115 PHONE ALLOWANCE E 360.00
0120 SALARY - PART TIME DEPUTIES E 10,000.00
0142 SALARY - JAILERS E 0.00
0144 SALARY - PART TIME JAILERS E 0.00
0146 SALARY - OVER TIME E 0.00
0200 FICA EXPENSE E 16,238.00
0205 RETIREMENT E 17,469.00
0210 MEDICAL INSURANCE E 50,615.00
0300 TRAVEL E 1,500.00
0305 SUPPLIES E 2,000.00
0310 COMMUNICATIONS E 650.00
0315 BONDS & NOTARY E 200.00
0320 COMPUTER SOFTWARE & REPAIRS E 0.00
0325 CERTIFICATE TRAINING JAIL PERSONAL E 0.00
0380 UTILITIES - NEW JAIL E 0.00
0475 COPY MACHINE EXPENSE E 0.00
0600 OUT OF COUNTY INMATE HOUSING E 0.00
0602 REIMBURSEMENT DRUG FORFEITURE EXPEN E 0.00
0604 NEW HIRE PSYCHIATRIC TESTING E 0.00
0608 VEHICLE EXPENSE E 10,000.00
0612 INMATE EXPENSE E 0.00
0614 INMATE MEDICAL E 0.00
0615 BODY ARMOUR GRANT 3511801 2018 E 0.00
0616 VEHICLE GAS E 25,000.00
0625 BUILDING INSURANCE E 0.00

COUNTY SHERIFF

335,927.00

0585 FC LAW ENFORCEMENT CENTER

0105 LONGEVITY PAY E 0.00
0110 JAIL ADMINISTRATOR E 30,000.00
0142 SALARY - JAILERS E 222,948.00
0144 SALARY- PART TIME JAILERS E 15,600.00
0146 SALARY - OVER TIME E 7,500.00
0200 FICA EXPENSE E 20,443.00
0205 RETIREMENT E 22,102.00
0210 MEDICAL INSURANCE E 91,107.00
0300 TRAVEL E 1,500.00
0305 SUPPLIES E 5,500.00
0310 COMMUNICATIONS E 16,000.00
0315 BONDS FOR EMPLOYEES E 500.00
0320 COMPUTER SOFTWARE & MAINTENANCE E 12,060.00
0325 CERT TRAINING FOR JAIL STAFF E 2,000.00

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REPORTING FUND: 0010 GENERAL FUND

0380 UTILITIES FOR LAW CENTER	E	35,000.00
0385 LAW CENTER REPAIRS	E	5,000.00
0475 COPY EXPENSE FOR LAW CENTER	E	3,600.00
0604 NEW HIRE PSYCHIATRIC TESTING	E	4,200.00
0612 INMATE EXPENSE	E	25,000.00
0614 INMATE MEDICAL	E	15,000.00
0625 LAW CENTER BUILDING INSURANCE	E	20,000.00
FC LAW ENFORCEMENT CENTER		555,060.00

0590 EXTENSION AGENT

0100 SALARY - CEA-AG	E	14,151.00
0110 ADMINISTRATIVE ASSISTANT	E	10,000.00
0200 FICA EXPENSE	E	1,847.00
0205 RETIREMENT	E	1,988.00
0305 SUPPLIES	E	2,750.00
0310 COMMUNICATIONS	E	0.00
0640 CAR ALLOWANCE	E	6,000.00
0642 STOCK SHOW EXPENSE	E	6,000.00
EXTENSION AGENT		42,736.00

0600 APPRAISAL DISTRICT

0644 APPRAISAL DISTRICT FEES	E	171,141.00
APPRAISAL DISTRICT		171,141.00

0605 GRANTS

0646 HOMELAND SECURITY GRANT EXPENSE	E	0.00
0648 HAVA GRANT EXPENSE	E	0.00
0650 SECO-(EECBG) GRANT EXPENSE	E	0.00
0652 SAFE COMMUNITY GRANT EXPENSE	E	0.00
GRANTS		0.00

0610 COUNTY COURT AT LAW

0654 COUNTY COURT AT LAW JUDGE EXPENSE	E	20,000.00
COUNTY COURT AT LAW		20,000.00

GENERAL FUND

Income Totals	2,602,819.00
Expense Totals	2,477,223.00

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REPORTING FUND: 0011 ROAD & BRIDGE PRECINCT 1

0311 REVENUE ACCOUNTS

0100 ADVALOREM TAXES	I	207,519.00
0110 MOTOR VEHICLE REGISTRATION	I	47,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00
0130 LONG TERM FINANCING INCOME	I	0.00
0140 BRIDGE REPAIR INSURANCE	I	0.00
0145 RESERVE FEMA FUNDS	I	0.00
0150 OTHER INCOME	I	0.00
0155 RESERVE FUNDS	I	0.00
0160 SALE OF FIXED ASSETS	I	0.00
0165 RESERVE CERTZ FUNDS	I	0.00
0180 INTEREST EARNED	I	0.00

REVENUE ACCOUNTS

268,519.00

0611 EXPENSE ACCOUNTS

0100 SALARY - COMMISSIONER PCT 1	E	35,332.00
0105 LONGEVITY PAY	E	2,850.00
0110 SALARY - ROAD FOREMAN	E	35,127.00
0112 SALARY - ROAD HAND	E	29,136.00
0115 PHONE ALLOWANCE	E	1,000.00
0120 SALARY - PART TIME	E	10,000.00
0200 FICA EXPENSE	E	8,630.00
0205 RETIREMENT	E	9,284.00
0210 MEDICAL INSURANCE	E	30,369.00
0300 TRAVEL & SCHOOL	E	2,000.00
0305 SUPPLIES	E	8,600.00
0310 COMMUNICATIONS	E	0.00
0315 BONDS	E	200.00
0320 REPAIRS & MAINTENANCE	E	30,000.00
0380 UTILITIES	E	2,000.00
0620 CAPITAL OUTLAY UNIT COST	E	0.00
0622 CAPITAL OUTLAY (OVER 5,000)	E	20,528.00
0624 CAPITAL OUTLAY LOAN INTEREST	E	706.00
0700 DIESEL, OIL, AND GASOLINE	E	25,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	8,000.00
0710 LOCAL MATCHING CETRZ GT	E	0.00
0715 FEE REIMBURSEMENT	E	0.00
0720 BRIDGE REPAIR	E	0.00
0725 TIRES & TUBES	E	8,000.00
0730 RESERVE MONEY	E	0.00
0735 CERTZ RESERVE	E	0.00
0740 FEMA RESERVE	E	0.00

EXPENSE ACCOUNTS

266,762.00

ROAD & BRIDGE PRECINCT 1

Income Totals

268,519.00

Expense Totals

266,762.00

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REPORTING FUND: 0012 ROAD & BRIDGE PRECINCT 2

0312 REVENUE ACCOUNTS

0100 ADVALOREM TAXES	I	216,765.00
0110 MOTOR VEHICLE REGISTRATION	I	47,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00
0130 LONG TERM FINANCING INCOME	I	0.00
0140 BRIDGE REPAIR INSURANCE	I	0.00
0145 RESERVE FEMA FUNDS	I	0.00
0150 OTHER INCOME	I	0.00
0155 RESERVE FUNDS	I	0.00
0160 SALE OF FIXED ASSETS	I	0.00
0165 RESERVE CERTZ FUNDS	I	0.00
0180 INTEREST EARNED	I	0.00

REVENUE ACCOUNTS

277,765.00

0612 EXPENSE ACCOUNTS

0100 SALARY - COMMISSIONER PCT 2	E	35,332.00
0105 LONGEVITY PAY	E	1,800.00
0110 SALARY - ROAD FOREMAN	E	35,127.00
0112 SALARY - ROAD HAND	E	29,136.00
0115 PHONE ALLOWANCE	E	1,000.00
0120 SALARY - PART TIME	E	10,000.00
0200 FICA EXPENSE	E	8,577.00
0205 RETIREMENT	E	9,227.00
0210 MEDICAL INSURANCE	E	30,369.00
0300 TRAVEL & SCHOOL	E	2,000.00
0305 SUPPLIES	E	8,600.00
0310 COMMUNICATIONS	E	0.00
0315 BONDS	E	100.00
0320 REPAIRS & MAINTENANCE	E	30,000.00
0380 UTILITIES	E	2,000.00
0620 CAPITAL OUTLAY UNIT COST	E	0.00
0622 CAPITAL OUTLAY (OVER 5,000)	E	29,774.00
0624 CAPITAL OUTLAY LOAN INTEREST	E	0.00
0700 DIESEL, OIL, AND GASOLINE	E	25,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	8,000.00
0710 LOCAL MATCHING CETRZ GT	E	0.00
0715 FEE REIMBURSEMENT	E	0.00
0720 BRIDGE REPAIR	E	0.00
0725 TIRES & TUBES	E	8,000.00
0730 RESERVE MONEY	E	0.00
0735 CERTZ RESERVE	E	0.00
0740 FEMA RESERVE	E	0.00

EXPENSE ACCOUNTS

274,042.00

ROAD & BRIDGE PRECINCT 2

Income Totals

277,765.00

Expense Totals

274,042.00

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REPORTING FUND: 0013 ROAD & BRIDGE PRECINCT 3

0313 REVENUE ACCOUNTS

0100 ADVALOREM TAXES	I	186,991.00
0110 MOTOR VEHICLE REGISTRATION	I	47,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00
0130 LONG TERM FINANCING INCOME	I	0.00
0140 BRIDGE REPAIR INSURANCE	I	0.00
0145 RESERVE FEMA FUNDS	I	0.00
0150 OTHER INCOME	I	0.00
0155 RESERVE FUNDS	I	0.00
0160 SALE OF FIXED ASSETS	I	0.00
0165 RESERVE CERTZ FUNDS	I	0.00
0180 INTEREST EARNED	I	0.00

REVENUE ACCOUNTS

247,991.00

0613 EXPENSE ACCOUNTS

0100 SALARY - COMMISSIONER PCT 3	E	35,332.00
0105 LONGEVITY PAY	E	2,400.00
0110 SALARY - ROAD FOREMAN	E	35,127.00
0112 SALARY - ROAD HAND	E	26,427.00
0115 PHONE ALLOWANCE	E	1,620.00
0120 SALARY - PART TIME	E	10,000.00
0200 FICA EXPENSE	E	8,388.00
0205 RETIREMENT	E	9,024.00
0210 MEDICAL INSURANCE	E	30,369.00
0300 TRAVEL & SCHOOL	E	2,000.00
0305 SUPPLIES	E	8,600.00
0310 COMMUNICATIONS	E	1,159.00
0315 BONDS	E	200.00
0320 REPAIRS & MAINTENANCE	E	30,000.00
0380 UTILITIES	E	2,000.00
0620 CAPITAL OUTLAY UNIT COST	E	34,000.00
0622 CAPITAL OUTLAY (OVER 5,000)	E	0.00
0624 CAPITAL OUTLAY LOAN INTEREST	E	0.00
0700 DIESEL, OIL, AND GASOLINE	E	25,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	8,000.00
0710 LOCAL MATCHING CETRZ GT	E	0.00
0715 FEE REIMBURSEMENT	E	0.00
0720 BRIDGE REPAIR	E	0.00
0725 TIRES & TUBES	E	8,000.00
0730 RESERVE MONEY	E	0.00
0735 CERTZ RESERVE	E	0.00
0740 FEMA RESERVE	E	0.00

EXPENSE ACCOUNTS

277,646.00

ROAD & BRIDGE PRECINCT 3

Income Totals

247,991.00

Expense Totals

277,646.00

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REPORTING FUND: 0014 ROAD & BRIDGE PRECINCT 4

0314 REVENUE ACCOUNTS

0100 ADVALOREM TAXES	I	230,142.00
0110 MOTOR VEHICLE REGISTRATION	I	47,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00
0130 LONG TERM FINANCING INCOME	I	0.00
0140 BRIDGE REPAIR INSURANCE	I	0.00
0145 RESERVE FEMA FUNDS	I	0.00
0150 OTHER INCOME	I	0.00
0155 RESERVE FUNDS	I	0.00
0160 SALE OF FIXED ASSETS	I	0.00
0165 RESERVE CERTZ FUNDS	I	0.00
0180 INTEREST EARNED	I	0.00

REVENUE ACCOUNTS 291,142.00

0614 EXPENSE ACCOUNTS

0100 SALARY - COMMISSIONER PCT 4	E	35,332.00
0105 LONGEVITY PAY	E	2,850.00
0110 SALARY - ROAD FOREMAN	E	61,490.00
0112 SALARY - ROAD HAND	E	0.00
0115 PHONE ALLOWANCE	E	1,356.00
0120 SALARY - PART TIME	E	10,000.00
0200 FICA EXPENSE	E	8,445.00
0205 RETIREMENT	E	9,086.00
0210 MEDICAL INSURANCE	E	30,369.00
0300 TRAVEL & SCHOOL	E	2,000.00
0305 SUPPLIES	E	8,600.00
0310 COMMUNICATIONS	E	650.00
0320 REPAIRS & MAINTENANCE	E	30,000.00
0380 UTILITIES	E	2,000.00
0620 CAPITAL OUTLAY UNIT COST	E	0.00
0622 CAPITAL OUTLAY (OVER 5,000)	E	43,151.00
0624 CAPITAL OUTLAY LOAN INTEREST	E	0.00
0700 DIESEL, OIL, AND GASOLINE	E	25,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	8,000.00
0710 LOCAL MATCHING CETRZ GT	E	0.00
0715 FEE REIMBURSEMENT	E	0.00
0720 BRIDGE REPAIR	E	0.00
0725 TIRES & TUBES	E	8,000.00
0730 FEMA EXPENSE	E	0.00
0735 CERTZ RESERVE	E	0.00
0740 FEMA RESERVE	E	0.00

EXPENSE ACCOUNTS 286,329.00

ROAD & BRIDGE PRECINCT 4

Income Totals	291,142.00
Expense Totals	286,329.00

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REPORTING FUND: 0020 JAIL BOND I&S

0315 JAIL BOND I&S REVENUE

0100 BOND TAXES	I 461,769.00
0180 BOND TAXES INTEREST	I 0.00
JAIL BOND I&S REVENUE	461,769.00

0615 EXPENSE ACCOUNTS

0622 BOND PAYMENT PRINCIPAL	E 305,000.00
0624 BOND PAYMENT INTEREST	E 156,769.00
EXPENSE ACCOUNTS	461,769.00

JAIL BOND I&S

Income Totals	461,769.00
Expense Totals	461,769.00

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REPORTING FUND: 0021 LATERAL ROAD PRECINCT 1

0321 REVENUE ACCOUNTS

0190 STATE ROAD FUND	I	5,146.00
REVENUE ACCOUNTS	-	5,146.00

0621 EXPENSE ACCOUNTS

0700 DIESEL, OIL, AND GASOLINE	E	2,573.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,573.00
EXPENSE ACCOUNTS	-	5,146.00

LATERAL ROAD PRECINCT 1

Income Totals	5,146.00
Expense Totals	5,146.00

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REPORTING FUND: 0022 LATERAL ROAD PRECINCT 2

0322 REVENUE ACCOUNTS

0190 STATE ROAD FUND	I	5,146.00
REVENUE ACCOUNTS		5,146.00

0622 EXPENSE ACCOUNTS

0700 DIESEL, OIL, AND GASOLINE	E	2,573.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,573.00
EXPENSE ACCOUNTS		5,146.00

LATERAL ROAD PRECINCT 2

Income Totals		5,146.00
Expense Totals		5,146.00

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REPORTING FUND: 0023 LATERAL ROAD PRECINCT 3

0323 REVENUE ACCOUNTS

0190 STATE ROAD FUND I 5,146.00

REVENUE ACCOUNTS 5,146.00

0623 EXPENSE ACCOUNTS

0700 DIESEL, OIL, AND GASOLINE E 2,573.00
0705 ROAD MATERIAL & CONSTRUCTION E 2,573.00

EXPENSE ACCOUNTS 5,146.00

LATERAL ROAD PRECINCT 3

Income Totals 5,146.00
Expense Totals 5,146.00

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REPORTING FUND: 0024 LATERAL ROAD PRECINCT 4

0324 REVENUE ACCOUNTS

0190 STATE ROAD FUND	I	5,146.00
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REVENUE ACCOUNTS	-	5,146.00
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0624 EXPENSE ACCOUNTS

0700 DIESEL, OIL, AND GASOLINE	E	2,573.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,573.00

EXPENSE ACCOUNTS	-	5,146.00
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LATERAL ROAD PRECINCT 4

Income Totals	5,146.00
Expense Totals	5,146.00

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REPORTING FUND: 0030 COURT RECORDS PRESERVATION FUND

0330 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0730 RECORDS PRESERVATION FEES	I	500.00
-----		-----
REVENUE ACCOUNTS		500.00

0730 EXPENSE ACCOUNTS

0730 RECORDS PRES EXPENSES	E	0.00
-----		-----
EXPENSE ACCOUNTS		0.00

COURT RECORDS PRESERVATION FUND

Income Totals	500.00
Expense Totals	0.00

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REPORTING FUND: 0033 C&D COURT TECHNOLOGY FUND

0333 REVENUE ACCOUNTS

0180 INTEREST EARNED I 0.00
0733 C&D COURT TECH FEES I 50.00
REVENUE ACCOUNTS 50.00

0733 EXPENSE ACCOUNTS

0733 C&D COURT TECH EXPENSES E 0.00
EXPENSE ACCOUNTS 0.00

C&D COURT TECHNOLOGY FUND

Income Totals 50.00
Expense Totals 0.00

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REPORTING FUND: 0036 DISTRICT COURT RECORDS TECH FUND

0336 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	3.00
0736 DIST COURT REC TECH FEES	I	415.00
-----		-----
REVENUE ACCOUNTS		418.00

0736 EXPENSE ACCOUNTS

0736 DIST COURT REC TECH EXPENSES	E	0.00
-----		-----
EXPENSE ACCOUNTS		0.00

DISTRICT COURT RECORDS TECH FUND

Income Totals	418.00
Expense Totals	0.00

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REPORTING FUND: 0038 FEMA FUND

0300 FEMA REVENUE

0110 REVENUE PCT1	I	0.00
0120 REVENUE PCT 2	I	0.00
0130 REVENUE PCT 3	I	0.00
0140 REVENUE PCT 4	I	0.00
0150 FEMA INTEREST EARNED	I	0.00
FEMA REVENUE		0.00

0400 FEMA EXPENSE ACCOUNT

0305 EXPENSE PCT 1	E	0.00
0306 EXPENSE PCT 2	E	0.00
0307 EXPENSE PCT 3	E	0.00
0308 EXPENSE PCT 4	E	0.00
FEMA EXPENSE ACCOUNT		0.00

FEMA FUND

Income Totals	0.00
Expense Totals	0.00

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REPORTING FUND: 0039 COMMISSARY PROFIT ACCOUNT

0300 COMMISSARY REVENUE ACCOUNT

0110 REVENUE COMMISSARY I 1,242.00
0120 INTEREST EARNED I 0.00
COMMISSARY REVENUE ACCOUNT 1,242.00

0400 COMMISSARY EXPENSE

0110 EXPENSE E 0.00
COMMISSARY EXPENSE 0.00

COMMISSARY PROFIT ACCOUNT

Income Totals 1,242.00
Expense Totals 0.00

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REPORTING FUND: 0040 ELECTION SERVICE CONTRACT FUND

0340 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0740 ELECTION SERVICE REVENUES	I	800.00
REVENUE ACCOUNTS		800.00

0740 EXPENSE ACCOUNTS

0740 ELECTION SERVICE EXPENSES	E	800.00
EXPENSE ACCOUNTS		800.00

ELECTION SERVICE CONTRACT FUND

Income Totals	800.00
Expense Totals	800.00

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REPORTING FUND: 0043 COUNTY ESCROW FUND

0343 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0743 HOMELAND SECURITY INCOME	I	0.00
0744 CHAPTER 19 INCOME	I	0.00
0745 EXTRADITION INCOME	I	0.00

REVENUE ACCOUNTS 0.00

0743 EXPENSE ACCOUNTS

0743 HOMELAND SECURITY EXPENSES	E	0.00
0744 CHAPTER 19 EXPENSES	E	0.00
0745 EXTRADITION EXPENSES	E	0.00

EXPENSE ACCOUNTS 0.00

COUNTY ESCROW FUND

Income Totals 0.00

Expense Totals 0.00

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REPORTING FUND: 0050 COUNTY CLERK ARCHIVES FUND

0350 REVENUE ACCOUNTS

0180 INTEREST EARNED I 65.00
0750 COUNTY CLERK ARCHIVE FEES I 16,956.00
REVENUE ACCOUNTS 17,021.00

0750 EXPENSE ACCOUNTS

0110 COUNTY CLERK ADMIN ASSISTANT E 0.00
0200 FICA EXPENSE E 0.00
0205 RETIREMENT EXPENSE E 0.00
0750 COUNTY CLERK ARCHIVE EXPENSES E 52,000.00
EXPENSE ACCOUNTS 52,000.00

COUNTY CLERK ARCHIVES FUND

Income Totals 17,021.00
Expense Totals 52,000.00

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REPORTING FUND: 0053 JUDICIAL TRAINING FUND

0353 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0753 JUDICIAL TRAINING FEES	I	85.00
REVENUE ACCOUNTS		85.00

0753 EXPENSE ACCOUNTS

0753 JUDICIAL TRAINING EXPENSES	E	60.00
EXPENSE ACCOUNTS		60.00

JUDICIAL TRAINING FUND

Income Totals	85.00
Expense Totals	60.00

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REPORTING FUND: 0056 COUNTY CLERK PRESERVATION FUND

0356 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	247.00
0756 COUNTY CLERK PRESERVATION FEES	I	11,000.00
0757 PRESERVATION VS HB 1744	I	2,059.00

REVENUE ACCOUNTS

13,306.00

0756 EXPENSE ACCOUNTS

0110 COUNTY CLERK ADMIN ASSISTANT	E	10,000.00
0200 FICA EXPENSE	E	700.00
0205 RETIREMENT EXPENSE	E	700.00
0756 COUNTY CLERK PRESERVATION EXPENSE	E	11,000.00
0757 PRESERVATION VS HB 1744	E	0.00

EXPENSE ACCOUNTS

22,400.00

COUNTY CLERK PRESERVATION FUND

Income Totals

13,306.00

Expense Totals

22,400.00

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REPORTING FUND: 0060 LAW LIBRARY FUND

0360 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0760 LAW LIBRARY FEES	I	1,750.00
REVENUE ACCOUNTS		1,750.00

0760 EXPENSE ACCOUNTS

0760 LAW LIBRARY EXPENSES	E	1,500.00
EXPENSE ACCOUNTS		1,500.00

LAW LIBRARY FUND

Income Totals		1,750.00
Expense Totals		1,500.00

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REPORTING FUND: 0063 DISTRICT CLERK PRESERVATION FUND

0363 REVENUE ACCOUNTS

0180 INTEREST EARNED I 87.00
0763 DIST CLERK PRESERVATION FEES I 211.00
0764 DIST CLERK CHLD SUPPORT I 0.00
0765 UNALLOCATED COURT COSTS BEFORE 03 I 0.00

REVENUE ACCOUNTS

298.00

0763 EXPENSE ACCOUNTS

0763 DIST CLERK PRESERVATION EXPENSE E 0.00
0764 DIST CLERK CHLD SUPPORT E 0.00
0765 UNALLOCATED COURT COSTS BEFORE 03 E 0.00

EXPENSE ACCOUNTS

0.00

DISTRICT CLERK PRESERVATION FUND

Income Totals 298.00
Expense Totals 0.00

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REPORTING FUND: 0066 COURTHOUSE SECURITY FUND

0366 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0766 COURTHOUSE SECURITY FEES	I	3,400.00
REVENUE ACCOUNTS		3,400.00

0766 EXPENSE ACCOUNTS

0766 COURTHOUSE SECURITY EXPENSES	E	1,000.00
EXPENSE ACCOUNTS		1,000.00

COURTHOUSE SECURITY FUND

Income Totals	3,400.00
Expense Totals	1,000.00

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REPORTING FUND: 0068 COUNTY PRESERVATION FUND

0368 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	11.00
0768 COUNTY PRESERVATION FEES	I	794.00
REVENUE ACCOUNTS		805.00

0768 EXPENSE ACCOUNTS

0768 COUNTY PRESERVATION EXPENSES	E	0.00
EXPENSE ACCOUNTS		0.00

COUNTY PRESERVATION FUND

Income Totals	805.00
Expense Totals	0.00

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REPORTING FUND: 0070 INMATE PHONE FUND PROFIT ACCOUNT

0370 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0770 INMATE PHONE REVENUES	I	1,000.00
REVENUE ACCOUNTS		1,000.00

0770 EXPENSE ACCOUNTS

0770 INMATE PHONE EXPENSES	E	0.00
EXPENSE ACCOUNTS		0.00

INMATE PHONE FUND PROFIT ACCOUNT

Income Totals	1,000.00
Expense Totals	0.00

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REPORTING FUND: 0072 HOT CHECK FUND

0372 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	35.00
0772 HOT CHECK REVENUES	I	1,686.00
REVENUE ACCOUNTS		1,721.00

0772 EXPENSE ACCOUNTS

0772 HOT CHECK EXPENSES	E	1,600.00
EXPENSE ACCOUNTS		1,600.00

HOT CHECK FUND

Income Totals	1,721.00
Expense Totals	1,600.00

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REPORTING FUND: 0076 STATE CRIMINAL & CIVIL FEES FUND

0376 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0701 DELINQUENT CASES	I	0.00
0702 GUARDIANSHIP	I	380.00
0703 DC-CAR-BVS TO TX VITAL STATISTICS	I	6.00
0704 PARKS & WILDLIFE	I	2,000.00
0776 STATE FEE CRIMINAL & CIVIL	I	52,125.00

REVENUE ACCOUNTS 54,511.00

0776 EXPENSE ACCOUNTS

0701 DELINQUENT CASES	E	1,000.00
0703 DC-CAR-BVS TO TX VITAL STATISTICS	E	75.00
0704 PARKS & WILDLIFE	E	2,700.00
0776 STATE FEE CRIMINAL & CIVIL	E	42,000.00

EXPENSE ACCOUNTS 45,775.00

STATE CRIMINAL & CIVIL FEES FUND

Income Totals	54,511.00
Expense Totals	45,775.00

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REPORTING FUND: 0074 BAIL BOND FUND

0374 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0774 BAIL BOND FEES	I	640.00
0775 SALE OF ESTRAY	I	0.00
0776 CASH BAIL BOND'S	I	4,400.00

REVENUE ACCOUNTS

5,040.00

0774 EXPENSE ACCOUNTS

0774 BAIL BOND EXPENSES	E	600.00
0775 SALE OF ESTRAY	E	0.00

EXPENSE ACCOUNTS

600.00

BAIL BOND FUND

Income Totals

5,040.00

Expense Totals

600.00

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REPORTING FUND: 0078 SENIOR CITIZENS FUND

0378 REVENUE ACCOUNTS

0160 SALE OF FIXED ASSETS	I	0.00
0180 INTEREST EARNED	I	0.00
0710 WTCOG PROGRAM	I	22,000.00
0711 DEPT OF HUMAN RESOURCES	I	0.00
0712 FOOD DONATIONS	I	10,000.00
0713 BUILDING RENT	I	400.00
0714 DEPT OF AGING & DISABILITY	I	20,000.00
0815 INCOME FROM OTHER FUNDS	I	36,000.00
REVENUE ACCOUNTS		88,400.00

0778 EXPENSE ACCOUNTS

0100 SALARY - GENERAL PAYROLL	E	21,912.00
0105 LONGEVITY PAY	E	0.00
0110 SALARY - FULL TIME (PART TIME)	E	33,813.00
0200 FICA EXPENSE	E	4,263.00
0205 RETIREMENT	E	4,587.00
0300 TRAVEL	E	1,500.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	960.00
0320 REPAIRS & MAINTENANCE	E	2,000.00
0380 UTILITIES	E	6,500.00
0400 NEW EQUIPMENT	E	5,450.00
0680 VAN EXPENSE	E	4,500.00
0690 EDIBLE GOODS	E	25,000.00
0692 PAPER GOODS	E	7,900.00
EXPENSE ACCOUNTS		120,385.00

SENIOR CITIZENS FUND

Income Totals	88,400.00
Expense Totals	120,385.00

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REPORTING FUND: 0080 LEOSE GRANT FUND

0380 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0800 LEOSE GRANT REVENUES	I	1,400.00

REVENUE ACCOUNTS		1,400.00

0800 EXPENSE ACCOUNTS

0800 LEOSE GRANT EXPENSES	E	1,400.00

EXPENSE ACCOUNTS		1,400.00

LEOSE GRANT FUND

Income Totals		1,400.00
Expense Totals		1,400.00

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REPORTING FUND: 0082 JUSTICE COURT TECHNOLOGY FUND

0380 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	12.00
0820 JUSTICE COURT TECH FEES	I	1,916.00
REVENUE ACCOUNTS		1,928.00

0820 EXPENSE ACCOUNTS

0820 JUSTICE COURT TECH EXPENSES	E	0.00
EXPENSE ACCOUNTS		0.00

JUSTICE COURT TECHNOLOGY FUND

Income Totals	1,928.00
Expense Totals	0.00

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REPORTING FUND: 0084 FC DRUG FORFEITURE FUND

0384 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0840 FC DRUG FORFEITURE REVENUES	I	0.00
REVENUE ACCOUNTS		0.00

0840 EXPENSE ACCOUNTS

0110 ADMIN ASSISTANT - SUPPLEMENT	E	0.00
0200 FICA EXPENSE	E	0.00
0205 RETIREMENT EXPENSE	E	0.00
0210 MEDICAL INSURANCE	E	0.00
0840 FC DRUG FORFEITURE EXPENSES	E	52,000.00
EXPENSE ACCOUNTS		52,000.00

FC DRUG FORFEITURE FUND

Income Totals	0.00
Expense Totals	52,000.00

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REPORTING FUND: 0086 CETRZ GRANT FUND

0380 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0800 CETRZ GRANT REVENUES	I	0.00
REVENUE ACCOUNTS		0.00

0800 EXPENSE ACCOUNTS

0800 CETRZ GRANT EXPENSE ACCOUNTS	E	0.00
EXPENSE ACCOUNTS		0.00

CETRZ GRANT FUND

Income Totals	0.00
Expense Totals	0.00

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REPORTING FUND: 0088 AIRPORT FUND

0380 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0810 AIRPORT REVENUES	I	3,280.00

REVENUE ACCOUNTS		3,280.00

0800 EXPENSE ACCOUNTS

0120 PART TIME SALARY	E	0.00
0200 FICA - EMPLOYER MATCH	E	0.00
0205 RETIREMENT - EMPLOYER MATCH	E	0.00
0810 AIRPORT EXPENSES	E	3,000.00

EXPENSE ACCOUNTS		3,000.00

AIRPORT FUND

Income Totals	3,280.00
Expense Totals	3,000.00

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REPORTING FUND: 0090 COURT REPORTER SERVICE FUND

0390 REVENUE ACCOUNTS

0190 INTEREST EARNED	I	0.00
0910 REVENUE	I	0.00
REVENUE ACCOUNTS		0.00

COURT REPORTER SERVICE FUND

Income Totals	0.00
Expense Totals	0.00

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REPORTING FUND: 0092 PRE-TRIAL DIVERSION PROGRAM

0399 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0920 PRE-TRIAL FEES	I	5,180.00
REVENUE ACCOUNTS		5,180.00

0929 EXPENSE ACCOUNT

0929 PRE-TRIAL EXPENSE	E	0.00
EXPENSE ACCOUNT		0.00

PRE-TRIAL DIVERSION PROGRAM

Income Totals	5,180.00
Expense Totals	0.00

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REPORTING FUND: 9999 REPORT TOTALS

REPORT TOTALS	
Income Totals	4,372,724.00
Expense Totals	4,366,875.00

