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FISHER COUNTY ADOPTED BUDGET
FISCAL YEAR 2018

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REPORTING FUND: 0010 GENERAL FUND

0300 GENERAL REVENUE ACCOUNTS

0100 ADVALOREM TAXES	I	2,099,230.00
0105 DELINQUENT ADVALOREM TAXES	I	75.00
0150 OTHER INCOME	I	0.00
0180 INTEREST EARNED	I	2,000.00
0200 RESTITUTION INCOME	I	500.00
0202 DRUG PROG CCP - 10% COUNTY	I	20.00
0204 OIL & GAS INCOME	I	900.00
0206 NSF INCOME	I	50.00
0212 HEALTHY COUNTY INCOME	I	0.00
0214 COURT APPT ATTY - DIST CLERK	I	1,400.00
0216 JUROR REIMBURSEMENT	I	1,405.00
0218 TX-TF-IND DEFENSE GRANT 2017	I	5,200.00
0222 AD LITEM TAX SUIT T REES	I	2,250.00
0224 OUT OF COUNTY SHERIFF CITATIONS	I	200.00
0226 INSURANCE BUILDING REPAIRS	I	0.00
0228 UNCLAIMED PROPERTY REFUND	I	0.00
0230 TOBACCO SETTLEMENT INCOME	I	20.00
0232 WIND FARM TAX ABATEMENTS	I	338,750.00
0234 SHERIFF - DRUG FORF REIMBURSEMENT	I	0.00
0236 SHERIFF - MISC INCOME	I	30,000.00
0240 SHERIFF - JAIL BOND TAX REVENUE	I	0.00
0242 EXTENSION AGENT REIMBURSEMENTS	I	0.00
0713 BUILDING RENT	I	10.00
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GENERAL REVENUE ACCOUNTS		2,482,010.00

0310 FEES OF OFFICE

0400 FEES - COUNTY JUDGE	I	110.00
0410 FEES - COUNTY CLERK	I	40,000.00
0420 FEES - COUNTY & DISTRICT COURT	I	1,000.00
0425 FEES - DISTRICT CLERK	I	15,000.00
0430 FEES - JP #1	I	34,000.00
0432 JP ATTY DELINQUENT COL FEES	I	75.00
0440 FEES - COUNTY ATTORNEY	I	50.00
0445 FEES - TAX COLLECTOR	I	1,500.00
0447 FEES - TITLE	I	1,700.00
0448 FEES - LIQUOR LICENSE	I	200.00
0450 FEES - FAMILY PROTECTION	I	0.00
0451 FEES - CHILD CARE	I	0.00
0455 FEES - SHERIFF	I	5,000.00
0465 FEES - COUNTY COURT AT LAW JUDGE	I	14,000.00
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FEES OF OFFICE		112,635.00

0320 STATE SUPPLEMENTS

0405 SUPPLEMENT - COUNTY JUDGE	I	25,200.00
0420 SUPPLEMENT - COUNTY ATTORNEY	I	23,333.00
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STATE SUPPLEMENTS		48,533.00

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REPORTING FUND: 0010 GENERAL FUND

C400 COUNTY JUDGE

0100 SALARY - COUNTY JUDGE	E	39,149.00
0105 COUNTY JUDGE - STATE SUPPLEMENT	E	25,200.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	23,703.00
0200 FICA EXPENSE	E	6,736.00
0205 RETIREMENT	E	7,300.00
0210 MEDICAL INSURANCE	E	19,000.00
0300 TRAVEL & SCHOOL	E	2,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	1,500.00
0315 BONDS & NOTARY	E	200.00
0320 REPAIRS & MAINTENANCE	E	200.00
0325 SCHOOL & DUES	E	475.00
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COUNTY JUDGE		127,463.00

C410 COUNTY CLERK

0100 SALARY - COUNTY CLERK	E	37,149.00
0105 LONGEVITY PAY	E	2,400.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	23,703.00
0115 PHONE ALLOWANCE	E	360.00
0200 FICA EXPENSE	E	4,908.00
0205 RETIREMENT	E	5,206.00
0210 MEDICAL INSURANCE	E	19,000.00
0300 TRAVEL & SCHOOL	E	2,000.00
0305 SUPPLIES	E	3,000.00
0310 COMMUNICATIONS	E	2,100.00
0315 BONDS	E	100.00
0320 REPAIRS & MAINTENANCE	E	4,000.00
0325 ELECTION SCHOOL	E	1,500.00
0330 SOFTWARE MAINTENANCE	E	3,330.00
0335 SUPPL GUAR FUND EXPENSE	E	0.00
0340 RESTITUTION EXPENSE	E	0.00
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COUNTY CLERK		108,756.00

0420 DISTRICT CLERK

0100 SALARY - DISTRICT CLERK	E	37,148.00
0120 SALARY - PART TIME	E	10,000.00
0200 FICA EXPENSE	E	3,607.00
0205 RETIREMENT	E	3,881.00
0210 MEDICAL INSURANCE	E	9,500.00
0300 TRAVEL/SCHOOL/TUITION/DUES	E	2,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	3,000.00
0315 BONDS	E	250.00
0320 REPAIRS & MAINTENANCE	E	3,960.00
0345 TAX RESEARCH FEE EXPENSE	E	0.00
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DISTRICT CLERK		75,346.00

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REPORTING FUND: 0010 GENERAL FUND

0430 JUSTICE OF THE PEACE #1

0100 SALARY - JUSTICE OF THE PEACE #1	E	37,148.00
0105 LONGEVITY PAY	E	0.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	10,000.00
0200 FICA EXPENSE	E	3,607.00
0205 RETIREMENT	E	3,881.00
0210 MEDICAL INSURANCE	E	9,500.00
0300 TRAVEL/SCHOOL/TUITION/DUES	E	2,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	1,500.00
0315 BONDS	E	200.00
0320 MAGISTRATE TRAVEL	E	1,200.00
0330 SOFTWARE MAINTENANCE	E	5,100.00
0350 OUT OF COUNTY SHERIFF CITATIONS	E	200.00
0355 PERMANENT RECORDS BINDERS	E	0.00
0360 JUVENILE TRUANCY REINEURSE EXPENSE	E	0.00
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JUSTICE OF THE PEACE #1		76,336.00

0450 DISTRICT ATTORNEY

0105 D.A. - STATE SUPPLEMENT	E	2,628.00
0110 SALARY - ASSISTANT D.A.	E	7,240.00
0130 SALARY - D.A. SECRETARY	E	5,800.00
0132 SALARY - ASST D.A. SECRETARY	E	5,800.00
0134 SALARY - D.A. INVESTIGATOR	E	6,919.00
0200 FICA EXPENSE	E	2,170.00
0205 RETIREMENT	E	2,322.00
0210 MEDICAL INSURANCE	E	6,300.00
0300 TRAVEL	E	1,200.00
0305 SUPPLIES	E	1,128.00
0365 CRIME VICTIMS EXPENSE	E	1,400.00
0538 LEGAL STATEMENTS OF FACT	E	1,500.00
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DISTRICT ATTORNEY		44,407.00

0460 COUNTY ATTORNEY

0100 SALARY - COUNTY ATTORNEY	E	37,148.00
0105 COUNTY ATTY - STATE SUPPLEMENT	E	23,333.00
0110 COUNTY ATTY ADMIN ASSISTANT	E	10,000.00
0200 FICA EXPENSE	E	5,553.00
0205 RETIREMENT	E	4,978.00
0210 MEDICAL INSURANCE	E	9,500.00
0300 TRAVEL/SCHOOL/TUITION	E	2,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	1,500.00
0315 BONDS	E	200.00
0330 SOFTWARE MAINTENCE	E	0.00
0370 ELECTRONIC FORMS	E	2,000.00
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COUNTY ATTORNEY		98,212.00

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REPORTING FUND: 0010 GENERAL FUND

0470 MAINTENANCE - BUILDING & GROUNDS

0305 SUPPLIES	E	4,000.00
0375 COURTHOUSE MAINTENANCE	E	29,000.00
0376 EXTERMINATOR SERVICES	E	3,600.00
0380 UTILITIES	E	30,000.00
0385 REPAIRS - BUILDINGS	E	80,000.00
0387 REPAIRS - AC AND HEATING	E	10,000.00
0390 REPAIRS - FC LAW ENFORCEMENT CENTER	E	2,000.00
0392 REPAIRS - EXTENSION SERVICES	E	1,000.00
0395 REPAIRS - YARD SERVICES	E	18,000.00
0397 REPAIRS - HISTORICAL SOCIETY	E	2,000.00
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MAINTENANCE - BUILDING & GROUNDS		179,600.00

0480 COUNTY AUDITOR

0100 SALARY - COUNTY AUDITOR	E	37,892.00
0110 SALARY - ASSISTANT AUDITOR	E	23,703.00
0200 FICA EXPENSE	E	4,712.00
0205 RETIREMENT	E	5,070.00
0210 MEDICAL INSURANCE	E	19,000.00
0300 TRAVEL/TUITION/DUES	E	2,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	1,500.00
0315 BONDS & NOTARY	E	300.00
0320 REPAIRS & MAINTENANCE	E	5,190.00
0400 NEW EQUIPMENT	E	1,000.00
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COUNTY AUDITOR		102,367.00

0490 COUNTY TREASURER

0100 SALARY - COUNTY TREASURER	E	37,148.00
0105 LONGEVITY PAY	E	1,200.00
0110 ADMINISTRATIVE ASSISTANT	E	10,000.00
0200 FICA EXPENSE	E	3,699.00
0205 RETIREMENT	E	3,979.00
0210 MEDICAL INSURANCE	E	9,500.00
0300 TRAVEL/SCHOOL/TUITIONS/DUES	E	2,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	1,000.00
0315 BONDS	E	200.00
0320 REPAIRS & MAINTENANCE	E	5,100.00
0400 NEW EQUIPMENT	E	1,000.00
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COUNTY TREASURER		76,826.00

0500 TAX ASSESSOR/COLLECTOR

0100 SALARY - TAX COLLECTOR	E	37,149.00
0105 LONGEVITY PAY	E	3,000.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	23,703.00
0115 VOTER REGISTRAR	E	350.00
0200 FICA EXPENSE	E	4,885.00

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REPORTING FUND: 0010 GENERAL FUND

0205 RETIREMENT	E	5,255.00
0210 MEDICAL INSURANCE	E	19,000.00
0300 TRAVEL	E	2,000.00
0305 SUPPLIES	E	1,500.00
0310 COMMUNICATIONS	E	2,000.00
0315 BONDS	E	100.00
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TAX ASSESSOR/COLLECTOR		98,942.00

0510 AIRPORT

0200 FICA EXPENSE	E	0.00
0320 REPAIRS & MAINTENANCE	E	0.00
0380 UTILITIES	E	0.00
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AIRPORT		0.00

0530 NON DEPARTMENTAL

0305 SUPPLIES	E	3,000.00
0310 COMMUNICATIONS	E	24,000.00
0415 MISCELLANEOUS REIMBURSEMENTS	E	300.00
0420 EMPLOYEE INSURANCE EXPENSE	E	0.00
0425 HEALTHY COUNTY EXPENSE	E	1,000.00
0430 BANK CHARGES	E	100.00
0435 ELECTION SUPPLIES/BOXES/JUDGES	E	10,000.00
0445 PAPER & POSTAGE	E	10,000.00
0450 ANIMAL CONTROL	E	500.00
0455 LEGAL FEES/LAW LIBRARY	E	0.00
0457 SAFETY PROGRAM	E	500.00
0460 EMERGENCY MANAGEMENT COORDINATOR	E	1,500.00
0462 NSF EXPENSE	E	300.00
0465 COUNTY OLD SCHOOL REC SUPPLIES	E	0.00
0467 SUPPLEMENTAL DEATH BENEFITS	E	28,000.00
0470 WORKERS COMP INSURANCE	E	30,000.00
0472 UNEMPLOYMENT INSURANCE	E	7,000.00
0475 COPY MACHINE/SUPPLIES/TONER	E	1,500.00
0477 OUTSIDE AUDITOR	E	20,000.00
0480 DUES & FEES - COG MATCH	E	6,000.00
0482 LIABILITY INSURANCE	E	80,365.00
0485 LEGAL ADS	E	3,000.00
0487 RURAL FIRE EQUIPMENT	E	5,000.00
0488 RURAL FIRE SCHOOL	E	5,000.00
0489 RURAL FIRE INSURANCE TRUCKS	E	5,000.00
0490 COUNTY LIBRARIES	E	5,000.00
0492 INTERLOCAL AGREEMENTS-LUBBOCK	E	2,000.00
0495 D.A. LEGAL STATEMENT OF FACTS	E	5,000.00
0497 CASH MATCH SENIOR CITIZENS	E	36,000.00
0500 DRUG & ALCOHOL TESTING	E	5,000.00
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NON DEPARTMENTAL		295,065.00

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REPORTING FUND: 0010 GENERAL FUND

0540 COUNTY & DISTRICT COURT

0310 COMMUNICATIONS	E	500.00
0502 AD LITEM TAX SUITS - T REES	E	1,000.00
0504 ADULT PROBATION SUPPLIES	E	200.00
0506 JUVENILE OFFICER EXPENSES	E	24,087.00
0508 GRAND JURY	E	2,100.00
0510 PETIT JURY	E	4,300.00
0512 J.P. JURY	E	100.00
0514 JURY LODGING & MEALS	E	500.00
0516 JURY COMMISSION	E	200.00
0518 COURT APPOINTED ATTORNEY	E	35,000.00
0520 INTERPRETOR	E	250.00
0522 PSYCHIATRIC EVALUATION	E	1,000.00
0524 JUVENILE DETENTION	E	7,500.00
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COUNTY & DISTRICT COURT		76,737.00

0550 32ND JUDICIAL

0100 SALARY - DIST COURT ADMINISTRATOR	E	4,957.00
0105 DIST JUDGE - STATE SUPPLEMENT	E	2,628.00
0117 SALARY - COURT REPORTER	E	11,755.00
0200 FICA EXPENSE	E	1,362.00
0205 RETIREMENT	E	1,675.00
0210 MEDICAL INSURANCE	E	1,987.00
0300 TRAVEL	E	1,000.00
0305 SUPPLIES	E	1,500.00
0530 7TH ADM REGION ASSESSMENT	E	533.00
0532 COURT REPORTER INSURANCE	E	1,300.00
0534 LUNACY COMMITMENT	E	3,500.00
0536 VISITING JUDGE/COURT REPORTER	E	2,000.00
0538 D.J. LEGAL STATEMENT OF FACTS	E	7,900.00
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32ND JUDICIAL		42,097.00

0560 INDIGENT WELFARE

0560 CHILD CARE	E	500.00
0562 DOCTOR'S SERVICES	E	3,800.00
0564 BURIALS	E	2,500.00
0566 EMERGENCY AID	E	100.00
0568 CLOTHING	E	100.00
0570 MEALS, ROOM, CARE	E	100.00
0572 HOSPITAL	E	100.00
0574 MEDICAL BILLS	E	100.00
0576 MEDICAL SUPPLIES	E	100.00
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INDIGENT WELFARE		7,400.00

0570 FISHER COUNTY WIND FARMS

0590 TAX ABATEMENT EXPENSE	E	0.00
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FISHER COUNTY WIND FARMS		0.00

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REPORTING FUND: 0010 GENERAL FUND

0580 COUNTY SHERIFF

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0100 SALARY - SHERIFF	E	45,000.00
0105 LONGEVITY PAY	E	1,800.00
0110 SALARY - DEPUTY	E	109,205.00
0115 PHONE ALLOWANCE	E	720.00
0120 SALARY - PART TIME DEPUTIES	E	0.00
0140 SALARY - JAIL ADMINISTRATOR	E	0.00
0142 SALARY - JAILERS	E	198,535.00
0144 SALARY - PART TIME JAILERS	E	18,000.00
0146 SALARY - OVER TIME	E	7,500.00
0200 FICA EXPENSE	E	32,000.00
0205 RETIREMENT	E	36,288.00
0210 MEDICAL INSURANCE	E	113,812.00
0300 TRAVEL	E	2,000.00
0305 SUPPLIES	E	5,000.00
0310 COMMUNICATIONS	E	15,000.00
0315 BONDS & NOTARY	E	800.00
0320 REPAIRS & MAINTENANCE	E	2,500.00
0380 UTILITIES - NEW JAIL	E	35,000.00
0475 COPY MACHINE EXPENSE	E	3,500.00
0600 OUT OF COUNTY INMATE HOUSING	E	0.00
0602 REINBURSE DRUG FORFEITURE EXPENSE	E	0.00
0604 NEW HIRE PSYCHIATRIC TESTING	E	3,000.00
0606 VEHICLE PAYMENT	E	0.00
0608 VEHICLE EXPENSE	E	10,000.00
0612 INMATE EXPENSE	E	25,000.00
0614 INMATE MEDICAL	E	15,000.00
0616 VEHICLE GAS	E	25,000.00
0618 VEHICLE TIRES	E	0.00
0620 CAPITAL OUTLAY UNIT COST	E	0.00
0622 JAIL BOND PAYMENT - PRINCIPAL	E	0.00
0624 JAIL BOND PAYMENT - INTEREST	E	0.00
0625 BUILDING INSURANCE	E	20,000.00
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COUNTY SHERIFF		724,660.00

0590 EXTENSION AGENT

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0100 SALARY - CEA-AG	E	13,477.00
0110 ADMINISTRATIVE ASSISTANT	E	10,000.00
0200 FICA EXPENSE	E	1,785.00
0205 RETIREMENT	E	1,920.00
0305 SUPPLIES	E	2,750.00
0310 COMMUNICATIONS	E	1,000.00
0640 CAR ALLOWANCE	E	6,000.00
0642 STOCK SHOW EXPENSE	E	6,000.00
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EXTENSION AGENT		42,932.00

0600 APPRAISAL DISTRICT

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0644 APPRAISAL DISTRICT FEES	E	165,000.00
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APPRAISAL DISTRICT		165,000.00

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REPORTING FUND: 0010 GENERAL FUND

0605 GRANTS

0646 HOMELAND SECURITY GRANT EXPENSE	E	0.00
0648 HAVA GRANT EXPENSE	E	0.00
0650 SECO- (EECBG) GRANT EXPENSE	E	0.00
0652 SAFE COMMUNITY GRANT EXPENSE	E	0.00
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GRANTS		0.00

0610 COUNTY COURT AT LAW

0654 COUNTY COURT AT LAW JUDGE EXPENSE	E	14,000.00
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COUNTY COURT AT LAW		14,000.00

GENERAL FUND

Income Totals	2,643,178.00
Expense Totals	2,356,146.00

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REPORTING FUND: 0011 ROAD & BRIDGE PRECINCT 1

0311 REVENUE ACCOUNTS

0100 ADVALOREM TAXES	I	189,046.00
0110 MOTOR VEHICLE REGISTRATION	I	47,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00
0130 LONG TERM FINANCING INCOME	I	0.00
0140 BRIDGE REPAIR INSURANCE	I	0.00
0150 OTHER INCOME	I	0.00
0155 RESERVE FUNDS	I	0.00
0160 SALE OF FIXED ASSETS	I	0.00
0180 INTEREST EARNED	I	0.00
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REVENUE ACCOUNTS		250,046.00

0611 EXPENSE ACCOUNTS

0100 SALARY - COMMISSIONER PCT 1	E	34,126.00
0105 LONGEVITY PAY	E	2,100.00
0110 SALARY - ROAD FOREMAN	E	33,573.00
0112 SALARY - ROAD HAND	E	27,748.00
0115 PHONE ALLOWANCE	E	360.00
0120 SALARY - PART TIME	E	10,000.00
0200 FICA EXPENSE	E	8,188.00
0205 RETIREMENT	E	8,852.00
0210 MEDICAL INSURANCE	E	28,453.00
0300 TRAVEL & SCHOOL	E	2,000.00
0305 SUPPLIES	E	8,600.00
0310 COMMUNICATIONS	E	1,400.00
0315 BONDS	E	200.00
0320 REPAIRS & MAINTENANCE	E	30,000.00
0380 UTILITIES	E	2,000.00
0620 CAPITAL OUTLAY UNIT COST	E	0.00
0622 CAPITAL OUTLAY LOAN PRINCIPAL	E	20,528.00
0624 CAPITAL OUTLAY LOAN INTEREST	E	706.00
0700 DIESEL, OIL, AND GASOLINE	E	25,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	8,000.00
0710 LOCAL MATCHING CETRZ GT	E	0.00
0715 FEE REIMBURSEMENT	E	0.00
0720 BRIDGE REPAIR	E	0.00
0725 TIRES & TUBES	E	8,000.00
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EXPENSE ACCOUNTS		259,834.00

ROAD & BRIDGE PRECINCT 1

Income Totals	250,046.00
Expense Totals	259,834.00

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REPORTING FUND: 0012 ROAD & BRIDGE PRECINCT 2

0312 REVENUE ACCOUNTS

0100 ADVALOREM TAXES	I	189,046.00
0110 MOTOR VEHICLE REGISTRATION	I	47,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00
0130 LONG TERM FINANCING INCOME	I	0.00
0140 BRIDGE REPAIR INSURANCE	I	0.00
0150 OTHER INCOME	I	0.00
0155 RESERVE FUNDS	I	0.00
0160 SALE OF FIXED ASSETS	I	0.00
0180 INTEREST EARNED	I	0.00
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REVENUE ACCOUNTS		250,046.00

0612 EXPENSE ACCOUNTS

0100 SALARY - COMMISSIONER PCT 2	E	34,126.00
0105 LONGEVITY PAY	E	1,200.00
0110 SALARY - ROAD FOREMAN	E	33,573.00
0112 SALARY - ROAD HAND	E	27,748.00
0115 PHONE ALLOWANCE	E	720.00
0120 SALARY - PART TIME	E	10,000.00
0200 FICA EXPENSE	E	8,113.00
0205 RETIREMENT	E	8,777.00
0210 MEDICAL INSURANCE	E	28,453.00
0300 TRAVEL & SCHOOL	E	2,000.00
0305 SUPPLIES	E	8,600.00
0310 COMMUNICATIONS	E	1,400.00
0315 BONDS	E	0.00
0320 REPAIRS & MAINTENANCE	E	30,000.00
0380 UTILITIES	E	2,000.00
0620 CAPITAL OUTLAY UNIT COST	E	0.00
0622 CAPITAL OUTLAY LOAN PRINCIPAL	E	29,774.00
0624 CAPITAL OUTLAY LOAN INTEREST	E	0.00
0700 DIESEL, OIL, AND GASOLINE	E	25,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	8,000.00
0710 LOCAL MATCHING CETRZ GT	E	0.00
0715 FEE REIMBURSEMENT	E	0.00
0720 BRIDGE REPAIR	E	0.00
0725 TIRES & TUBES	E	8,000.00
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EXPENSE ACCOUNTS		267,484.00

ROAD & BRIDGE PRECINCT 2

Income Totals	250,046.00
Expense Totals	267,484.00

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REPORTING FUND: 0013 ROAD & BRIDGE PRECINCT 3

0313 REVENUE ACCOUNTS

0100 ADVALOREM TAXES	I	189,046.00
0110 MOTOR VEHICLE REGISTRATION	I	47,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00
0130 LONG TERM FINANCING INCOME	I	0.00
0140 BRIDGE REPAIR INSURANCE	I	0.00
0150 OTHER INCOME	I	0.00
0155 RESERVE FUNDS	I	0.00
0160 SALE OF FIXED ASSETS	I	0.00
0180 INTEREST EARNED	I	0.00
-----		-----
REVENUE ACCOUNTS		250,046.00

0613 EXPENSE ACCOUNTS

0100 SALARY - COMMISSIONER PCT 3	E	34,126.00
0105 LONGEVITY PAY	E	1,800.00
0110 SALARY - ROAD FOREMAN	E	33,573.00
0112 SALARY - ROAD HAND	E	27,748.00
0115 PHONE ALLOWANCE	E	720.00
0120 SALARY - PART TIME	E	10,000.00
0200 FICA EXPENSE	E	8,232.00
0205 RETIREMENT	E	8,865.00
0210 MEDICAL INSURANCE	E	28,453.00
0300 TRAVEL & SCHOOL	E	2,000.00
0305 SUPPLIES	E	8,600.00
0310 COMMUNICATIONS	E	1,400.00
0315 BONDS	E	200.00
0320 REPAIRS & MAINTENANCE	E	30,000.00
0380 UTILITIES	E	2,000.00
0620 CAPITAL OUTLAY UNIT COST	E	0.00
0622 CAPITAL OUTLAY LOAN PRINCIPAL	E	90,740.00
0624 CAPITAL OUTLAY LOAN INTEREST	E	2,443.00
0700 DIESEL, OIL, AND GASOLINE	E	25,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	8,000.00
0710 LOCAL MATCHING CETRZ GT	E	0.00
0715 FEE REIMBURSEMENT	E	0.00
0720 BRIDGE REPAIR	E	0.00
0725 TIRES & TUBES	E	8,000.00
-----		-----
EXPENSE ACCOUNTS		331,900.00

ROAD & BRIDGE PRECINCT 3

Income Totals	250,046.00
Expense Totals	331,900.00

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REPORTING FUND: 0014 ROAD & BRIDGE PRECINCT 4

0314 REVENUE ACCOUNTS

0100 ADVALOREM TAXES	I	189,046.00
0110 MOTOR VEHICLE REGISTRATION	I	47,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00
0130 LONG TERM FINANCING INCOME	I	0.00
0140 BRIDGE REPAIR INSURANCE	I	0.00
0150 OTHER INCOME	I	0.00
0155 RESERVE FUNDS	I	0.00
0160 SALE OF FIXED ASSETS	I	0.00
0180 INTEREST EARNED	I	0.00
-----		-----
REVENUE ACCOUNTS		250,046.00

0614 EXPENSE ACCOUNTS

0100 SALARY - COMMISSIONER PCT 4	E	34,126.00
0105 LONGEVITY PAY	E	2,400.00
0110 SALARY - ROAD FOREMAN	E	57,996.00
0112 SALARY - ROAD HAND	E	0.00
0115 PHONE ALLOWANCE	E	720.00
0120 SALARY - PART TIME	E	10,000.00
0200 FICA EXPENSE	E	8,304.00
0205 RETIREMENT	E	8,858.00
0210 MEDICAL INSURANCE	E	28,453.00
0300 TRAVEL & SCHOOL	E	2,000.00
0305 SUPPLIES	E	8,600.00
0310 COMMUNICATIONS	E	1,400.00
0320 REPAIRS & MAINTENANCE	E	30,000.00
0380 UTILITIES	E	2,000.00
0620 CAPITAL OUTLAY UNIT COST	E	0.00
0622 CAPITAL OUTLAY LOAN PRINCIPAL	E	41,288.00
0624 CAPITAL OUTLAY LOAN INTEREST	E	1,863.00
0700 DIESEL, OIL, AND GASOLINE	E	25,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	8,000.00
0710 LOCAL MATCHING CETRZ GT	E	0.00
0715 FEE REIMBURSEMENT	E	0.00
0720 BRIDGE REPAIR	E	0.00
0725 TIRES & TUBES	E	8,000.00
-----		-----
EXPENSE ACCOUNTS		279,008.00

ROAD & BRIDGE PRECINCT 4

Income Totals	250,046.00
Expense Totals	279,008.00

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REPORTING FUND: 0020 JAIL BOND I&S

0315 JAIL BOND I&S REVENUE

0100 BOND TAXES	I	462,819.00
0180 BOND TAXES INTEREST	I	0.00
-----		-----
JAIL BOND I&S REVENUE		462,819.00

0615 EXPENSE ACCOUNTS

0622 BOND PAYMENT PRINCIPAL	E	300,350.00
0624 BOND PAYMENT INTEREST	E	162,469.00
-----		-----
EXPENSE ACCOUNTS		462,819.00

JAIL BOND I&S

Income Totals	462,819.00
Expense Totals	462,819.00

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REPORTING FUND: 0021 LATERAL ROAD PRECINCT 1

0321 REVENUE ACCOUNTS

0190 STATE ROAD FUND	I	5,146.00
REVENUE ACCOUNTS		5,146.00

0621 EXPENSE ACCOUNTS

0700 DIESEL, OIL, AND GASOLINE	E	2,573.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,573.00
EXPENSE ACCOUNTS		5,146.00

LATERAL ROAD PRECINCT 1

Income Totals	5,146.00
Expense Totals	5,146.00

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REPORTING FUND: 0022 LATERAL ROAD PRECINCT 2

0322 REVENUE ACCOUNTS

0190 STATE ROAD FUND	I	5,146.00
-----		-----
REVENUE ACCOUNTS		5,146.00

0622 EXPENSE ACCOUNTS

0700 DIESEL, OIL, AND GASOLINE	E	2,573.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,573.00
-----		-----
EXPENSE ACCOUNTS		5,146.00

LATERAL ROAD PRECINCT 2

Income Totals	5,146.00
Expense Totals	5,146.00

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REPORTING FUND: 0023 LATERAL ROAD PRECINCT 3

0323 REVENUE ACCOUNTS

C190 STATE ROAD FUND	I	5,146.00
-----		-----
REVENUE ACCOUNTS		5,146.00

0623 EXPENSE ACCOUNTS

0700 DIESEL, OIL, AND GASOLINE	E	2,573.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,573.00
-----		-----
EXPENSE ACCOUNTS		5,146.00

LATERAL ROAD PRECINCT 3

Income Totals	5,146.00
Expense Totals	5,146.00

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REPORTING FUND: 0024 LATERAL ROAD PRECINCT 4

0324 REVENUE ACCOUNTS

0190 STATE ROAD FUND	I	5,146.00
-----		-----
REVENUE ACCOUNTS		5,146.00

0624 EXPENSE ACCOUNTS

0700 DIESEL, OIL, AND GASOLINE	E	2,573.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,573.00
-----		-----
EXPENSE ACCOUNTS		5,146.00

LATERAL ROAD PRECINCT 4

Income Totals	5,146.00
Expense Totals	5,146.00

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REPORTING FUND: 0030 COURT RECORDS PRESERVATION FUND

0330 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	1.00
0730 RECORDS PRESERVATION FEES	I	500.00
-----		-----
REVENUE ACCOUNTS		501.00

0730 EXPENSE ACCOUNTS

0730 RECORDS PRES EXPENSES	E	0.00
-----		-----
EXPENSE ACCOUNTS		0.00

COURT RECORDS PRESERVATION FUND

Income Totals	501.00
Expense Totals	0.00

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REPORTING FUND: 0033 C&D COURT TECHNOLOGY FUND

0333 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0733 C&D COURT TECH FEES	I	36.00
-----		-----
REVENUE ACCOUNTS		36.00

0733 EXPENSE ACCOUNTS

0733 C&D COURT TECH EXPENSES	E	0.00
-----		-----
EXPENSE ACCOUNTS		0.00

C&D COURT TECHNOLOGY FUND

Income Totals	36.00
Expense Totals	0.00

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REPORTING FUND: 0036 DISTRICT COURT RECORDS TECH FUND

0336 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	26.00
0736 DIST COURT REC TECH FEES	I	500.00
-----		-----
REVENUE ACCOUNTS		526.00

0736 EXPENSE ACCOUNTS

0736 DIST COURT REC TECH EXPENSES	E	0.00
-----		-----
EXPENSE ACCOUNTS		0.00

DISTRICT COURT RECORDS TECH FUND

Income Totals	526.00
Expense Totals	0.00

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REPORTING FUND: 0038 FEMA FUND

0300 FEMA REVENUE

=====		
0110 REVENUE PCT1	I	0.00
0120 REVENUE PCT 2	I	0.00
0130 REVENUE PCT 3	I	0.00
0140 REVENUE PCT 4	I	0.00
0150 FEMA INTEREST EARNED	I	0.00
-----	-	-----
FEMA REVENUE		0.00

0400 FEMA EXPENSE ACCOUNT

=====		
0305 EXPENSE PCT 1	E	0.00
0306 EXPENSE PCT 2	E	0.00
0307 EXPENSE PCT 3	E	0.00
0308 EXPENSE PCT 4	E	0.00
-----	-	-----
FEMA EXPENSE ACCOUNT		0.00

FEMA FUND

Income Totals	0.00
Expense Totals	0.00

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REPORTING FUND: 0039 COMMISSARY PROFIT ACCOUNT

0300 COMMISSARY REVENUE ACCOUNT

0110 REVENUE COMMISSARY	I	700.00
0120 INTEREST EARNED	I	0.00
-----		-----
COMMISSARY REVENUE ACCOUNT		700.00

0400 COMMISSARY EXPENSE

0110 EXPENSE	E	0.00
-----		-----
COMMISSARY EXPENSE		0.00

COMMISSARY PROFIT ACCOUNT

Income Totals	700.00
Expense Totals	0.00

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REPORTING FUND: 0040 ELECTION SERVICE CONTRACT FUND

0340 REVENUE ACCOUNTS

=====		
0180 INTEREST EARNED	I	0.00
0740 ELECTION SERVICE REVENUES	I	800.00
-----	-	-----
REVENUE ACCOUNTS		800.00

0740 EXPENSE ACCOUNTS

=====		
0740 ELECTION SERVICE EXPENSES	E	800.00
-----	-	-----
EXPENSE ACCOUNTS		800.00

ELECTION SERVICE CONTRACT FUND

Income Totals	800.00
Expense Totals	800.00

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REPORTING FUND: 0043 COUNTY ESCROW FUND

0343 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0743 HOMELAND SECURITY INCOME	I	0.00
0744 CHAPTER 19 INCOME	I	0.00
0745 EXTRADITION INCOME	I	0.00

REVENUE ACCOUNTS		0.00
------------------	--	------

0743 EXPENSE ACCOUNTS

0743 HOMELAND SECURITY EXPENSES	E	0.00
0744 CHAPTER 19 EXPENSES	E	0.00
0745 EXTRADITION EXPENSES	E	0.00

EXPENSE ACCOUNTS		0.00
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COUNTY ESCROW FUND

Income Totals	0.00
Expense Totals	0.00

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REPORTING FUND: 0050 COUNTY CLERK ARCHIVES FUND

0350 REVENUE ACCOUNTS

=====		
C180 INTEREST EARNED	I	0.00
C750 COUNTY CLERK ARCHIVE FEES	I	12,840.00
-----	-	-----
REVENUE ACCOUNTS		12,840.00

0750 EXPENSE ACCOUNTS

=====		
0750 COUNTY CLERK ARCHIVE EXPENSES	E	52,000.00
-----	-	-----
EXPENSE ACCOUNTS		52,000.00

COUNTY CLERK ARCHIVES FUND

Income Totals	12,840.00
Expense Totals	52,000.00

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REPORTING FUND: 0053 JUDICIAL TRAINING FUND

0353 REVENUE ACCOUNTS		
=====		
0180 INTEREST EARNED	I	0.00
0753 JUDICIAL TRAINING FEES	I	0.00
-----	-	-----
REVENUE ACCOUNTS		0.00
0753 EXPENSE ACCOUNTS		
=====		
0753 JUDICIAL TRAINING EXPENSES	E	0.00
-----	-	-----
EXPENSE ACCOUNTS		0.00
JUDICIAL TRAINING FUND		
Income Totals		0.00
Expense Totals		0.00

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REPORTING FUND: 0056 COUNTY CLERK PRESERVATION FUND

0356 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	40.00
0756 COUNTY CLERK PRESERVATION FEES	I	13,400.00
0757 PRESERVATION VS HB 1744	I	200.00
-----		-----
REVENUE ACCOUNTS		13,640.00

0756 EXPENSE ACCOUNTS

0110 COUNTY CLERK ADMIN ASSISTANT	E	10,000.00
0200 FICA EXPENSE	E	700.00
0205 RETIREMENT EXPENSE	E	700.00
0756 COUNTY CLERK PRESERVATION EXPENSE	E	11,000.00
0757 PRESERVATION VS HB 1744	E	0.00
-----		-----
EXPENSE ACCOUNTS		22,400.00

COUNTY CLERK PRESERVATION FUND

Income Totals	13,640.00
Expense Totals	22,400.00

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REPORTING FUND: 0060 LAW LIBRARY FUND

0360 REVENUE ACCOUNTS

=====		
0180 INTEREST EARNED	I	0.00
0760 LAW LIBRARY FEES	I	1,300.00
-----	-	-----
REVENUE ACCOUNTS		1,300.00

0760 EXPENSE ACCOUNTS

=====		
0760 LAW LIBRARY EXPENSES	E	2,000.00
-----	-	-----
EXPENSE ACCOUNTS		2,000.00

LAW LIBRARY FUND

Income Totals	1,300.00
Expense Totals	2,000.00

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REPORTING FUND: 0063 DISTRICT CLERK PRESERVATION FUND

0363 REVENUE ACCOUNTS

=====		
0180 INTEREST EARNED	I	6.00
0763 DIST CLERK PRESERVATION FEES	I	276.00
0764 DIST CLERK CHILD SUPPORT	I	0.00
0765 UNALLOCATED COURT COSTS BEFORE 03	I	0.00
-----	-	-----
REVENUE ACCOUNTS		282.00

0763 EXPENSE ACCOUNTS

=====		
0763 DIST CLERK PRESERVATION EXPENSE	E	0.00
0764 DIST CLERK CHILD SUPPORT	E	0.00
0765 UNALLOCATED COURT COSTS BEFORE 03	E	0.00
-----	-	-----
EXPENSE ACCOUNTS		0.00

DISTRICT CLERK PRESERVATION FUND

Income Totals	282.00
Expense Totals	0.00

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REPORTING FUND: 0066 COURTHOUSE SECURITY FUND

0366 REVENUE ACCOUNTS

=====		
0180 INTEREST EARNED	I	0.00
0766 COURTHOUSE SECURITY FEES	I	2,460.00
-----	-	-----
REVENUE ACCOUNTS		2,460.00

0766 EXPENSE ACCOUNTS

=====		
0766 COURTHOUSE SECURITY EXPENSES	E	1,000.00
-----	-	-----
EXPENSE ACCOUNTS		1,000.00

COURTHOUSE SECURITY FUND

Income Totals	2,460.00
Expense Totals	1,000.00

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REPORTING FUND: 0068 COUNTY PRESERVATION FUND

0368 REVENUE ACCOUNTS

=====

0180 INTEREST EARNED	I	1.00
0768 COUNTY PRESERVATION FEES	I	300.00

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REVENUE ACCOUNTS		301.00
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0768 EXPENSE ACCOUNTS

=====

0768 COUNTY PRESERVATION EXPENSES	E	0.00
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EXPENSE ACCOUNTS		0.00
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COUNTY PRESERVATION FUND

Income Totals		301.00
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Expense Totals		0.00
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REPORTING FUND: 0070 INMATE PHONE FUND

C370 REVENUE ACCOUNTS

=====		
0180 INTEREST EARNED	I	0.00
0770 INMATE PHONE REVENUES	I	1,000.00
-----	-	-----
REVENUE ACCOUNTS		1,000.00

0770 EXPENSE ACCOUNTS

=====		
0770 INMATE PHONE EXPENSES	E	500.00
-----	-	-----
EXPENSE ACCOUNTS		500.00

INMATE PHONE FUND

Income Totals	1,000.00
Expense Totals	500.00

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REPORTING FUND: 0072 HOT CHECK FUND

0372 REVENUE ACCOUNTS

=====		
0180 INTEREST EARNED	I	3.00
0772 HOT CHECK REVENUES	I	1,000.00
-----	-	-----
REVENUE ACCOUNTS		1,003.00

0772 EXPENSE ACCOUNTS

=====		
0772 HOT CHECK EXPENSES	E	1,000.00
-----	-	-----
EXPENSE ACCOUNTS		1,000.00

HOT CHECK FUND

Income Totals	1,003.00
Expense Totals	1,000.00

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REPORTING FUND: 0074 BAIL BOND FUND

0374 REVENUE ACCOUNTS

=====		
0180 INTEREST EARNED	I	0.00
0774 BAIL BOND FEES	I	3,400.00
0775 SALE OF ESTRAY	I	0.00
-----	-	-----
REVENUE ACCOUNTS		3,400.00

0774 EXPENSE ACCOUNTS

=====		
0774 BAIL BOND EXPENSES	E	3,000.00
0775 SALE OF ESTRAY	E	0.00
-----	-	-----
EXPENSE ACCOUNTS		3,000.00

BAIL BOND FUND

Income Totals	3,400.00
Expense Totals	3,000.00

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REPORTING FUND: 0076 STATE CRIMINAL & CIVIL FEES FUND

0376 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0701 DELINQUENT CASES	I	0.00
0702 GUARDIANSHIP	I	320.00
0703 DC-CAR-BVS TO TX VITAL STATISTICS	I	6.00
0704 PARKS & WILDLIFE	I	2,000.00
0776 STATE FEE CRIMINAL & CIVIL	I	45,000.00
-----		-----
REVENUE ACCOUNTS		47,326.00

0776 EXPENSE ACCOUNTS

0701 DELINQUENT CASES	E	1,000.00
0703 DC-CAR-BVS TO TX VITAL STATISTICS	E	75.00
0704 PARKS & WILDLIFE	E	2,700.00
0776 STATE FEE CRIMINAL & CIVIL	E	38,819.00
-----		-----
EXPENSE ACCOUNTS		42,594.00

STATE CRIMINAL & CIVIL FEES FUND

Income Totals	47,326.00
Expense Totals	42,594.00

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REPORTING FUND: 0078 SENIOR CITIZENS FUND

0378 REVENUE ACCOUNTS

0160 SALE OF FIXED ASSETS	I	0.00
0180 INTEREST EARNED	I	0.00
0710 WCTCOG PROGRAM	I	22,000.00
0711 DEPT OF HUMAN RESOURCES	I	0.00
0712 FOOD DONATIONS	I	10,000.00
0713 BUILDING RENT	I	400.00
0714 DEPT OF AGING & DISABILITY	I	20,000.00
0815 INCOME FROM OTHER FUNDS	I	36,000.00
REVENUE ACCOUNTS		88,400.00

0778 EXPENSE ACCOUNTS

0100 SALARY - GENERAL PAYROLL	E	20,869.00
0105 LONGEVITY PAY	E	0.00
0110 SALARY - FULL TIME (PART TIME)	E	33,813.00
0200 FICA EXPENSE	E	4,184.00
0205 RETIREMENT	E	4,501.00
0300 TRAVEL	E	1,500.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	960.00
0320 REPAIRS & MAINTENANCE	E	2,000.00
0380 UTILITIES	E	6,500.00
0400 NEW EQUIPMENT	E	1,000.00
0680 VAN EXPENSE	E	4,500.00
0690 EDIBLE GOODS	E	25,000.00
0692 PAPER GOODS	E	7,900.00
EXPENSE ACCOUNTS		114,727.00

SENIOR CITIZENS FUND

Income Totals	88,400.00
Expense Totals	114,727.00

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REPORTING FUND: 0080 LEOSE GRANT FUND

0380 REVENUE ACCOUNTS

=====

0180 INTEREST EARNED	I	0.00
0800 LEOSE GRANT REVENUES	I	1,400.00
----	-	-----
REVENUE ACCOUNTS		1,400.00

0800 EXPENSE ACCOUNTS

=====

0800 LEOSE GRANT EXPENSES	E	1,400.00
----	-	-----
EXPENSE ACCOUNTS		1,400.00

LEOSE GRANT FUND

Income Totals	1,400.00
Expense Totals	1,400.00

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REPORTING FUND: 0082 JUSTICE COURT TECHNOLOGY FUND

0380 REVENUE ACCOUNTS

=====		
0180 INTEREST EARNED	I	2.00
0820 JUSTICE COURT TECH FEES	I	1,800.00
-----	-	-----
REVENUE ACCOUNTS		1,802.00

0820 EXPENSE ACCOUNTS

=====		
0820 JUSTICE COURT TECH EXPENSES	E	0.00
-----	-	-----
EXPENSE ACCOUNTS		0.00

JUSTICE COURT TECHNOLOGY FUND

Income Totals	1,802.00
Expense Totals	0.00

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REPORTING FUND: 0084 FC DRUG FORFEITURE FUND

0384 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0840 FC DRUG FORFEITURE REVENUES	I	0.00
-----		-----
REVENUE ACCOUNTS		0.00

0840 EXPENSE ACCOUNTS

0110 ADMIN ASSISTANT - SUPPLEMENT	E	0.00
0200 FICA EXPENSE	E	0.00
0205 RETIREMENT EXPENSE	E	0.00
0210 MEDICAL INSURANCE	E	0.00
0840 FC DRUG FORFEITURE EXPENSES	E	62,000.00
-----		-----
EXPENSE ACCOUNTS		62,000.00

FC DRUG FORFEITURE FUND

Income Totals	0.00
Expense Totals	62,000.00

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REPORTING FUND: 0086 CETRZ GRANT FUND

0380 REVENUE ACCOUNTS

0180 INTEREST EARNED	I	0.00
0800 CETRZ GRANT REVENUES	I	0.00
-----		-----
REVENUE ACCOUNTS		0.00

0800 EXPENSE ACCOUNTS

0800 CETRZ GRANT EXPENSE ACCOUNTS	E	0.00
-----		-----
EXPENSE ACCOUNTS		0.00

CETRZ GRANT FUND

Income Totals	0.00
Expense Totals	0.00

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REPORTING FUND: 0088 AIRPORT FUND

0380 REVENUE ACCOUNTS

=====		
0180 INTEREST EARNED	I	0.00
0810 AIRPORT REVENUES	I	6,000.00
----	----	-----
REVENUE ACCOUNTS		6,000.00

0800 EXPENSE ACCOUNTS

=====		
0810 AIRPORT EXPENSES	E	5,000.00
----	----	-----
EXPENSE ACCOUNTS		5,000.00

AIRPORT FUND

Income Totals	6,000.00
Expense Totals	5,000.00

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REPORTING FUND: 0090 COURT REPORTER SERVICE FUND

0200 LIABILITY ACCOUNTS

FUND BALANCE		0.00
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LIABILITY ACCOUNTS		0.00
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COURT REPORTER SERVICE FUND

Income Totals		0.00
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Expense Totals		0.00
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Account Number	T	Prop Budget
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REPORTING FUND: 9999 REPORT TOTALS

REPORT TOTALS

Income Totals	4,310,482.00
Expense Totals	4,286,196.00

