

## 2016-2017 BUDGET HEARING SCHEDULE

| Name             | Office                        | Phone        | DATE             | TIME                 |
|------------------|-------------------------------|--------------|------------------|----------------------|
| Bill Wilkins     | Constable Pct#1               | 254-707-1106 | Tuesday, Aug 2   | 9:00 a.m.            |
| Justin Girsh     | Constable Pct#2               | 254-582-4040 | Tuesday, Aug 2   | 9:20 a.m.            |
| Leddy Fowler     | Constable Pct#3               | 254-533-5568 | Tuesday, Aug 2   | 9:40 a.m.            |
| Corey Vaughn     | Constable Pct#4               | 254-266-1702 | Tuesday, Aug 2   | 10:00 a.m.           |
| Tom Hemrick      | Emergency Management          | 254-266-0006 | Tuesday, Aug 2   | 10:20 a.m.           |
| Beverly McCarley | Indigent Health Care          | 254.582.4065 | Tuesday, Aug 2   | 10:40 a.m.           |
| Susan Swilling   | County Auditor                | 254.582.4060 | Tuesday, Aug 2   | 11:00 a.m.           |
|                  |                               |              | LUNCH BREAK      | 11:20 a.m.-1:00 p.m. |
| Nicole Tanner    | County Clerk                  | 254.582.4030 | Tuesday, Aug 2   | 1:00 p.m.            |
| Rhonda Burkhart  | County Treasurer              | 254.582.4050 | Tuesday, Aug 2   | 1:20 p.m.            |
| Marchel Eubank   | County Tax Assessor/Collector | 254.582.4000 | Tuesday, Aug 2   | 1:40 p.m.            |
| Justin Lewis     | County Judge                  | 254.582.4020 | Tuesday, Aug 2   | 2:00 p.m.            |
| Patsy Damschen   | Elections Administration      | 254.582.4072 | Tuesday, Aug 2   | 2:20 p.m.            |
| Danny Bodeker    | Commissioner Pct#1            | 254-874-5435 | Tuesday, Aug 2   | 2:40 p.m.            |
| Larry Crumpton   | Commissioner Pct#2            | 254.694.3787 | Tuesday, Aug 2   | 3:00 p.m.            |
| Larry Wright     | Commissioner Pct#3            | 254.623.4236 | Tuesday, Aug 2   | 3:20 p.m.            |
| Harley Davis     | Commissioner Pct#4            | 254.687.2711 | Tuesday, Aug 2   | 3:40 p.m.            |
| Martis Ward      | Justice of the Peace Pct#1    | 254-694-3140 | Wednesday, Aug 3 | 10:00 a.m.           |
| Shane Brassell   | Justice of the Peace Pct#2    | 254-582-4025 | Wednesday, Aug 3 | 10:20 a.m.           |
| Brad Henley      | Justice of the Peace Pct#3    | 254-530-1034 | Wednesday, Aug 3 | 10:40 a.m.           |
| Charles Jones    | Justice of the Peace Pct#4    | 254-687-2424 | Wednesday, Aug 3 | 11:00 a.m.           |
|                  |                               |              | LUNCH BREAK      | 11:20 a.m.-1:00 p.m. |
| Lee Harris       | District Judge                | 254.582.4045 | Wednesday, Aug 3 | 1:00 p.m.            |
| Mark Pratt       | District Attorney             | 254.582.4070 | Wednesday, Aug 3 | 1:20 p.m.            |
| Angelia Orr      | District Clerk                | 254.582.4042 | Wednesday, Aug 3 | 1:40 p.m.            |
| Matt Crain       | County Court at Law Judge     | 254.582.4068 | Wednesday, Aug 3 | 2:00 p.m.            |
| David Holmes     | County Attorney               | 254.582.4047 | Wednesday, Aug 3 | 2:20 p.m.            |
| Beverly Gerke    | Crime Victims Assistance      | 254.582.4047 | Wednesday, Aug 3 | 2:40 p.m.            |
| Wes Collins      | County Sheriff                | 254.582.5313 | Wednesday, Aug 3 | 3:00 p.m.            |
| Brad Orban       | Veterans Services             | 254.582.4074 | Thursday, Aug 4  | 10:00 a.m.           |
| Zach Davis       | County Extension Agency       | 254.582.4022 | Thursday, Aug 4  | 10:20 a.m.           |
| Lucio Balderas   | Courthouse Maintenance        | 254.582.4020 | Thursday, Aug 4  | 10:40 a.m.           |
| Greg Mason       | Supervision & Corrections     | 254.582.4075 | Thursday, Aug 4  | 11:00 a.m.           |
| Tina Lincoln     | Juvenile Probation            | 254.582.4053 | Thursday, Aug 4  | 11:20 a.m.           |
| Sharon Camarillo | IT Administrator              | 254.582.4044 | Thursday, Aug 4  | 11:40 a.m.           |

| AUGUST 2016 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | T  | F  | S  |
|             | 1  | 2  | 3  | 4  | 5  | 6  |
| 7           | 8  | 9  | 10 | 11 | 12 | 13 |
| 14          | 15 | 16 | 17 | 18 | 19 | 20 |
| 21          | 22 | 23 | 24 | 25 | 26 | 27 |
| 28          | 29 | 30 | 31 |    |    |    |

| SEPTEMBER 2016 |    |    |    |    |    |    |
|----------------|----|----|----|----|----|----|
| S              | M  | T  | W  | T  | F  | S  |
|                |    |    |    | 1  | 2  | 3  |
| 4              | 5  | 6  | 7  | 8  | 9  | 10 |
| 11             | 12 | 13 | 14 | 15 | 16 | 17 |
| 18             | 19 | 20 | 21 | 22 | 23 | 24 |
| 25             | 26 | 27 | 28 | 29 | 30 |    |

- JUL 25 Chief Appraiser certifies appraisal roll
- JUL 31 County Judge files FY2017 Proposed Budget
- AUG 2-4 Budget Hearings
- AUG 7 On or before TA/C delivers notice of effective & rollback tax rates (Web Site).
- AUG 5 72 hr Notice for Meeting
- AUG 9 Meeting of Commissioners Court to discuss/propose 2016 Tax Rate, and if necessary take a record vote
- If no Tax Increase:**
- AUG 15 Property Tax Rate Notice 50-818 published
- AUG 19 72 hr notice for Meeting
- AUG 23 Commissioners Court adopts budget
- AUG 23 Commissioners Court adopts tax rate(s)
- If Tax Increase:**
- AUG 15 Property Tax Rate Notice 50-819 published
- AUG 19 72 hr notice for Meeting
- AUG 23 1st Public Hearing
- AUG 26 72 hr Notice of Meeting
- AUG 30 2nd Public Hearing
- SEP 2 72 hr notice for Meeting
- SEP 6 Commissioners Court adopts budget
- SEP 6 Commissioners Court adopts tax rate(s)