

City of Amarillo
Final 8-1-18

2018 Effective Tax Rate Worksheet

Line #	Description	Value
1	2017 total taxable value	\$12,770,163,882
2	2017 tax ceilings	\$2,014,665,911
3	Preliminary 2017 adjusted taxable value	\$10,755,497,971
4	2017 total adopted tax rate	0.36364
5	2017 taxable value lost because court appeals of ARB decisions reduced 2017 appraised value	\$0
	<i>A</i> Original 2017 ARB values	\$0
	<i>B</i> 2017 values resulting from final court decisions	\$0
	<i>C</i> 2017 value loss	\$0
6	2017 taxable value, adjusted for court-ordered reductions	\$10,755,497,971
7	2017 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2017	\$0
8	2017 taxable value lost because property first qualified for an exemption in 2018	\$98,702,873
	<i>A</i> Absolute exemptions	\$0
	<i>B</i> Partial exemptions	\$98,702,873
	<i>C</i> Value loss	\$98,702,873
9	2017 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2018	\$793,589
	<i>A</i> 2017 market value	\$793,589
	<i>B</i> 2018 productivity or special appraised value	\$0
	<i>C</i> Value loss	\$793,589
10	Total adjustments for lost value	\$99,496,462
11	2017 adjusted taxable value	\$10,656,001,509
12	Adjusted 2017 taxes	\$38,749,484 ³

Line #	Description	Value
13	Taxes refunded for years preceding tax year 2017	\$21,678 ⁷
14	Taxes in tax increment financing (TIF) for tax year 2017	\$216,691
15	Adjusted 2017 taxes with refunds and TIF adjustment	\$38,554,474 ⁶⁹
16	Total 2018 taxable value on the 2018 certified appraisal roll today	\$13,063,045,292
A	Certified values	\$13,149,054,756
B	Counties	\$0
C	Pollution control exemption	\$0
D	Tax increment financing	\$86,009,464
E	Total 2018 value	\$13,063,045,292
17	Total value of properties under protest or not included on certified appraisal roll	\$0
A	2018 taxable value of properties under protest	\$0
B	2018 value of properties not under protest or included on certified appraisal roll	\$0
C	Total value under protest or not certified	\$0
18	2018 tax ceilings	\$2,209,432,959
19	2018 total taxable value	\$10,853,612,333
20	Total 2018 taxable value of properties in territory annexed after Jan. 1, 2017	\$5,059
21	Total 2018 taxable value of new improvements and new personal property located in new improvements	\$199,324,122
22	Total adjustments to the 2018 taxable value	\$199,329,181
23	2018 adjusted taxable value	\$10,654,283,152
24	2018 effective tax rate	0.36187 ⁶
25	COUNTIES ONLY	0.36187

2018 Rollback Tax Rate Worksheet

Line #	Description	Value
26	2017 maintenance and operations (M&O) tax rate	0.32698
27	2017 adjusted taxable value	\$10,656,001,509
28	2017 M&O taxes	\$53,185,489 ⁸
<i>A</i>	Multiply Line 26 by Line 27 and divide by \$100	\$34,842,994 ³
<i>B</i>	Cities, counties and hospital districts with additional sales tax	\$18,517,150
<i>C</i>	Counties	\$0
<i>D</i>	Transferring function	\$0
<i>E</i>	Taxes refunded for years preceding tax year 2017	\$20,190
<i>F</i>	Enhanced indigent health care expenditures	\$0
<i>G</i>	Taxes in TIF	\$194,845
<i>H</i>	Adjusted M&O Taxes	\$53,185,489 ⁷
29	2018 adjusted taxable value	\$10,654,283,152
30	2018 effective maintenance and operations rate	0.49919
31	2018 rollback maintenance and operation rate	0.53913 ⁸
32	Total 2018 debt to be paid with property taxes and additional sales tax revenue	\$5,104,495
<i>A</i>	Debt	\$5,754,495
<i>B</i>	Unencumbered fund amount used to reduce total debt	\$650,000
<i>C</i>	Amount paid from other resources	\$0
<i>D</i>	Adjusted debt	\$5,104,495
33	Certified 2017 excess debt collections	\$0
34	Adjusted 2018 debt	\$5,104,495
35	Certified 2018 anticipated collection rate	100%

Line #	Description	Value
36	2018 debt adjusted for collections	\$5,104,495
37	2018 total taxable value	\$10,853,612,333
38	2018 debt tax rate	0.04703
39	2018 rollback tax rate	0.5861 ⁵ 6
40	COUNTIES ONLY	0.58616

2018 Additional Sales Tax Rate Worksheet

Line #	Description	Value
41	Taxable Sales	\$0
42	Estimated sales tax revenue	\$18,824,614
43	2018 total taxable value	\$10,853,612,333
44	Sales tax adjustment rate	0.17344
45	2018 effective tax rate, unadjusted for sales tax	0.3618 ⁶ 7
46	2018 effective tax rate, adjusted for sales tax	0.00000
47	2018 rollback tax rate, unadjusted for sales tax	0.5861 ⁵ 6
48	2018 rollback tax rate, adjusted for sales tax	0.4127 ¹ 2