

City of Amarillo
Final 8-1-18

2018 Effective Tax Rate Worksheet

Line #	Description	Value
1	2017 total taxable value	\$12,770,163,882
2	2017 tax ceilings	\$2,014,665,911
3	Preliminary 2017 adjusted taxable value	\$10,755,497,971
4	2017 total adopted tax rate	0.36364
5	2017 taxable value lost because court appeals of ARB decisions reduced 2017 appraised value	\$0
A	Original 2017 ARB values	\$0
B	2017 values resulting from final court decisions	\$0
C	2017 value loss	\$0
6	2017 taxable value, adjusted for court-ordered reductions	\$10,755,497,971
7	2017 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2017	\$0
8	2017 taxable value lost because property first qualified for an exemption in 2018	\$98,702,873
A	Absolute exemptions	\$0
B	Partial exemptions	\$98,702,873
C	Value loss	\$98,702,873
9	2017 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2018	\$793,589
A	2017 market value	\$793,589
B	2018 productivity or special appraised value	\$0
C	Value loss	\$793,589
10	Total adjustments for lost value	\$99,496,462
11	2017 adjusted taxable value	\$10,656,001,509
12	Adjusted 2017 taxes	\$38,749,484

Line #	Description	Value
13	Taxes refunded for years preceding tax year 2017	\$21,678
14	Taxes in tax increment financing (TIF) for tax year 2017	\$216,691
15	Adjusted 2017 taxes with refunds and TIF adjustment	\$38,554,471
16	Total 2018 taxable value on the 2018 certified appraisal roll today	\$13,063,045,292
<i>A</i>	Certified values	\$13,149,054,756
<i>B</i>	Counties	\$0
<i>C</i>	Pollution control exemption	\$0
<i>D</i>	Tax increment financing	\$86,009,464
<i>E</i>	Total 2018 value	\$13,063,045,292
17	Total value of properties under protest or not included on certified appraisal roll	\$0
<i>A</i>	2018 taxable value of properties under protest	\$0
<i>B</i>	2018 value of properties not under protest or included on certified appraisal roll	\$0
<i>C</i>	Total value under protest or not certified	\$0
18	2018 tax ceilings	\$2,209,432,959
19	2018 total taxable value	\$10,853,612,333
20	Total 2018 taxable value of properties in territory annexed after Jan. 1, 2017	\$5,059
21	Total 2018 taxable value of new improvements and new personal property located in new improvements	\$199,324,122
22	Total adjustments to the 2018 taxable value	\$199,329,181
23	2018 adjusted taxable value	\$10,654,283,152
24	2018 effective tax rate	0.36187
25	COUNTIES ONLY	0.36187

2018 Rollback Tax Rate Worksheet

Line #	Description	Value
26	2017 maintenance and operations (M&O) tax rate	0.32698
27	2017 adjusted taxable value	\$10,656,001,509
28	2017 M&O taxes	\$53,185,489
<i>A</i>	Multiply Line 26 by Line 27 and divide by \$100	\$34,842,994
<i>B</i>	Cities, counties and hospital districts with additional sales tax	\$18,517,150
<i>C</i>	Counties	\$0
<i>D</i>	Transferring function	\$0
<i>E</i>	Taxes refunded for years preceding tax year 2017	\$20,190
<i>F</i>	Enhanced indigent health care expenditures	\$0
<i>G</i>	Taxes in TIF	\$194,845
<i>H</i>	Adjusted M&O Taxes	\$53,185,489
29	2018 adjusted taxable value	\$10,654,283,152
30	2018 effective maintenance and operations rate	0.49919
31	2018 rollback maintenance and operation rate	0.53913
32	Total 2018 debt to be paid with property taxes and additional sales tax revenue	\$5,104,495
<i>A</i>	Debt	\$5,754,495
<i>B</i>	Unencumbered fund amount used to reduce total debt	\$650,000
<i>C</i>	Amount paid from other resources	\$0
<i>D</i>	Adjusted debt	\$5,104,495
33	Certified 2017 excess debt collections	\$0
34	Adjusted 2018 debt	\$5,104,495
35	Certified 2018 anticipated collection rate	100%

Line #	Description	Value
36	2018 debt adjusted for collections	\$5,104,495
37	2018 total taxable value	\$10,853,612,333
38	2018 debt tax rate	0.04703
39	2018 rollback tax rate	0.5861 ⁵ ₆
40	COUNTIES ONLY	-0.5861 ⁵ ₆

2018 Additional Sales Tax Rate Worksheet

Line #	Description	Value
41	Taxable Sales	\$0
42	Estimated sales tax revenue	\$18,824,614
43	2018 total taxable value	\$10,853,612,333
44	Sales tax adjustment rate	0.17344
45	2018 effective tax rate, unadjusted for sales tax	0.36187
46	2018 effective tax rate, adjusted for sales tax	0.00000
47	2018 rollback tax rate, unadjusted for sales tax	0.58616
48	2018 rollback tax rate, adjusted for sales tax	0.41278