

City of Amarillo
Final 8/1/17

2017 Effective Tax Rate Worksheet

Line #	Description	Value
1	2016 total taxable value	\$12,052,077,770
2	2016 tax ceilings	\$1,998,180,570
3	Preliminary 2016 adjusted taxable value	\$10,053,897,200
4	2016 total adopted tax rate	0.35072
5	2016 taxable value lost because court appeals of ARB decisions reduced 2016 appraised value	\$0
	<i>A</i> Original 2016 ARB values	\$0
	<i>B</i> 2016 values resulting from final court decisions	\$0
	<i>C</i> 2016 value loss	\$0
6	2016 taxable value, adjusted for court-ordered reductions	\$10,053,897,200
7	2016 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2016	\$0
8	2016 taxable value lost because property first qualified for an exemption in 2017	\$68,477,292
	<i>A</i> Absolute exemptions	\$68,477,292
	<i>B</i> Partial exemptions	\$0
	<i>C</i> Value loss	\$68,477,292
9	2016 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2017	\$845,402
	<i>A</i> 2016 market value	\$845,402
	<i>B</i> 2017 productivity or special appraised value	\$0
	<i>C</i> Value loss	\$845,402
10	Total adjustments for lost value	\$69,322,694
11	2016 adjusted taxable value	\$9,984,574,506
12	Adjusted 2016 taxes	\$35,017,899

Line #	Description	Value
13	Taxes refunded for years preceding tax year 2016	\$12,896
14	Taxes in tax increment financing (TIF) for tax year 2016	\$182,363
15	Adjusted 2016 taxes with refunds and TIF adjustment	\$34,848,433 ²
16	Total 2017 taxable value on the 2017 certified appraisal roll today	\$12,727,289,391
A	Certified values	\$12,787,774,041
B	Counties	\$0
C	Pollution control exemption	\$0
D	Tax increment financing	\$60,484,650
E	Total 2017 value	\$12,727,289,391
17	Total value of properties under protest or not included on certified appraisal roll	\$0
A	2017 taxable value of properties under protest	\$0
B	2017 value of properties not under protest or included on certified appraisal roll	\$0
C	Total value under protest or not certified	\$0
18	2017 tax ceilings	\$2,109,165,512
19	2017 total taxable value	\$10,618,123,879
20	Total 2017 taxable value of properties in territory annexed after Jan. 1, 2016	\$0
21	Total 2017 taxable value of new improvements and new personal property located in new improvements	\$237,210,740
22	Total adjustments to the 2017 taxable value	\$237,210,740
23	2017 adjusted taxable value	\$10,380,913,139
24	2017 effective tax rate	0.33570 ⁶⁹
25	COUNTIES ONLY	0.33570 ⁶⁹

2017 Rollback Tax Rate Worksheet

Line #	Description	Value
26	2016 maintenance and operations (M&O) tax rate	0.32698
27	2016 adjusted taxable value	\$9,984,574,506
28	2016 M&O taxes	\$51,155,693
<i>A</i>	Multiply Line 26 by Line 27 and divide by \$100	\$32,647,563 ¹
<i>B</i>	Cities, counties and hospital districts with additional sales tax	\$18,666,180
<i>C</i>	Counties	\$0
<i>D</i>	Transferring function	\$0
<i>E</i>	Taxes refunded for years preceding tax year 2016	\$11,969
<i>F</i>	Enhanced indigent health care expenditures	\$0
<i>G</i>	Taxes in TIF	\$170,018
<i>H</i>	Adjusted M&O Taxes	\$51,155,693 ²
29	2017 adjusted taxable value	\$10,380,913,139
30	2017 effective maintenance and operations rate	0.49279 ⁸
31	2017 rollback maintenance and operation rate	0.53221 ⁰
32	Total 2017 debt to be paid with property taxes and additional sales tax revenue	\$4,402,634
<i>A</i>	Debt	\$4,402,634
<i>B</i>	Unencumbered fund amount used to reduce total debt	\$0
<i>C</i>	Amount paid from other resources	\$0
<i>D</i>	Adjusted debt	\$4,402,634
33	Certified 2016 excess debt collections	\$0
34	Adjusted 2017 debt	\$4,402,634
35	Certified 2017 anticipated collection rate	100%

Line #	Description	Value
36	2017 debt adjusted for collections	\$4,402,634
37	2017 total taxable value	\$10,618,123,879
38	2017 debt tax rate	0.04146 ✓
39	2017 rollback tax rate	0.57367 ⁶
40	COUNTIES ONLY	0.57367 ⁶ ✓

2017 Additional Sales Tax Rate Worksheet

Line #	Description	Value
41	Taxable Sales	\$0
42	Estimated sales tax revenue	\$18,515,574
43	2017 total taxable value	\$10,618,123,879
44	Sales tax adjustment rate	0.1743 ⁷
45	2017 effective tax rate, unadjusted for sales tax	0.3357 ⁶⁹
46	2017 effective tax rate, adjusted for sales tax	0.00000
47	2017 rollback tax rate, unadjusted for sales tax	0.5736 ⁶
48	2017 rollback tax rate, adjusted for sales tax	0.3993 ²⁹ ✓