

## 2019 Effective Tax Rate Worksheet

Line #	Description	Value
1	2018 total taxable value	\$1,324,961,270
2	2018 tax ceilings and Chapter 313 limitations	\$92,924,160
<i>A</i>	2018 total taxable value of homesteads with tax ceilings	\$92,924,160
<i>B</i>	2018 total taxable value of applicable Chapter 313 limitations when calculating effective maintenance and operations taxes	\$0
<i>C</i>	Add A and B	\$92,924,160
3	Preliminary 2018 adjusted taxable value	\$1,232,037,110
4	2018 total adopted tax rate	1.23371
5	2018 taxable value lost because court appeals of ARB decisions reduced 2018 appraised value	\$0
<i>A</i>	Original 2018 ARB values	\$0
<i>B</i>	2018 values resulting from final court decisions	\$0
<i>C</i>	2018 value loss	\$0
6	2018 taxable value, adjusted for court-ordered reductions	\$1,232,037,110
7	2018 taxable value of property in territory the school deannexed after Jan. 1, 2018	\$0
8	2018 taxable value lost because property first qualified for an exemption in 2019	\$1,663,145
<i>A</i>	Absolute exemptions	\$0
<i>B</i>	Partial exemptions:	\$1,663,145
<i>C</i>	Value Loss	\$1,663,145
9	2018 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2019	\$199,124
<i>A</i>	2018 market value	\$199,124
<i>B</i>	2019 productivity or special appraised value	\$0
<i>C</i>	Value loss	\$199,124

Line #	Description	Value
10	Total adjustments for lost value	\$1,862,269
11	2018 adjusted taxable value	\$1,230,174,841
12	Adjusted 2018 taxes	\$15,176,790
13	Taxes refunded for years preceding tax year 2018	\$18,713
14	Adjusted 2018 taxes with refunds	\$15,195,503
15	Total 2019 taxable value on the 2019 certified appraisal roll today	\$1,409,680,912
A	Certified values only:	\$1,409,680,912
B	Pollution control exemption	\$0
C	Total value	\$1,409,680,912
16	Total value of properties under protest or not included on certified appraisal roll	\$0
A	2019 taxable value of properties under protest	\$0
B	2019 value of properties not under protest or included on certified appraisal roll	\$0
C	Total value under protest or not certified.	\$0
17	2019 tax ceilings and Chapter 313 limitations	\$98,288,587
A	2019 total taxable value of homesteads with tax ceilings	\$98,288,587
B	2019 total taxable value of applicable Chapter 313 limitations when calculating effective M&O taxes	\$0
C	Add A and B	\$98,288,587
18	2019 total taxable value	\$1,311,392,325
19	Total 2019 taxable value of properties in territory annexed after Jan. 1, 2018	\$0
20	Total 2019 taxable value of new improvements and new personal property located in new improvements	\$41,236,865
21	Total adjustments to the 2019 taxable value	\$41,236,865
22	2019 adjusted taxable value	\$1,270,155,460
23	2019 effective tax rate	1.1963 <sup>4</sup>

Line #	Description	Value
24	2019 effective tax rate for ISDs with Chapter 313 Limitations	0.00000

## 2019 Rollback Tax Rate Worksheet

Line #	Description	Value
<b>25</b>	<b>TOTAL 2019 Voter approval rate.</b>	<b>0.97000</b>
<i>A</i>	The rate equal to the 2019 state compression percentage times \$1.00	<b>0.93000</b>
<i>B</i>	B Value	<b>0.04000</b>
<i>C</i>	Total	<b>0.97</b>
<b>26</b>	<b>Total 2019 debt to be paid with property tax revenue</b>	<b>\$2,700,753</b>
<i>A</i>	Debt	<b>\$2,700,753</b>
<i>B</i>	If using unencumbered funds, subtract unencumbered fund amount used from total debt	<b>\$0</b>
<i>C</i>	Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program	<b>\$0</b>
<i>D</i>	Total	<b>\$2,700,753</b>
<b>27</b>	<b>Certified 2018 excess debt collections</b>	<b>\$0</b>
<b>28</b>	<b>Adjusted 2019 debt</b>	<b>\$2,700,753</b>
<b>29</b>	<b>Certified 2019 anticipated collection rate</b>	<b>100%</b>
<b>30</b>	<b>2019 debt adjusted for collections</b>	<b>\$2,700,753</b>
<b>31</b>	<b>2019 total taxable value</b>	<b>\$1,311,392,325</b>
<b>32</b>	<b>2019 debt tax rate</b>	<b>0.2059<sup>#</sup></b>
<b>33</b>	<b>2019 rollback tax rate</b>	<b>1.1759<sup>#</sup></b>