

## 2018 Effective Tax Rate Worksheet

Line #	Description	Value
1	2017 total taxable value	\$12,897,049,002
2	2017 tax ceilings	\$2,025,395,326
3	Preliminary 2017 adjusted taxable value	\$10,871,653,676
4	2017 total adopted tax rate	0.20750
5	2017 taxable value lost because court appeals of ARB decisions reduced 2017 appraised value	\$0
A	Original 2017 ARB values	\$0
B	2017 values resulting from final court decisions	\$0
C	2017 value loss	\$0
6	2017 taxable value, adjusted for court-ordered reductions	\$10,871,653,676
7	2017 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2017	\$0
8	2017 taxable value lost because property first qualified for an exemption in 2018	\$98,999,673
A	Absolute exemptions	\$98,999,673
B	Partial exemptions	\$0
C	Value loss	\$98,999,673
9	2017 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2018	\$793,589
A	2017 market value	\$793,589
B	2018 productivity or special appraised value	\$0
C	Value loss	\$793,589
10	Total adjustments for lost value	\$99,793,262
11	2017 adjusted taxable value	\$10,771,860,414
12	Adjusted 2017 taxes	\$22,351,610

Line #	Description	Value
13	Taxes refunded for years preceding tax year 2017	\$12,712
14	Taxes in tax increment financing (TIF) for tax year 2017	\$123,611
15	Adjusted 2017 taxes with refunds and TIF adjustment	\$22,240,711
16	Total 2018 taxable value on the 2018 certified appraisal roll today	\$13,196,802,808
	<i>A</i> Certified values	\$13,282,812,272
	<i>B</i> Counties	\$0
	<i>C</i> Pollution control exemption	\$0
	<i>D</i> Tax increment financing	\$86,009,464
	<i>E</i> Total 2018 value	\$13,196,802,808
17	Total value of properties under protest or not included on certified appraisal roll	\$0
	<i>A</i> 2018 taxable value of properties under protest	\$0
	<i>B</i> 2018 value of properties not under protest or included on certified appraisal roll	\$0
	<i>C</i> Total value under protest or not certified	\$0
18	2018 tax ceilings	\$2,220,901,892
19	2018 total taxable value	\$10,975,900,916
20	Total 2018 taxable value of properties in territory annexed after Jan. 1, 2017	\$514
21	Total 2018 taxable value of new improvements and new personal property located in new improvements	\$201,598,784
22	Total adjustments to the 2018 taxable value	\$201,599,298
23	2018 adjusted taxable value	\$10,774,301,618
24	2018 effective tax rate	0.20642
25	COUNTIES ONLY	0.20642

## 2018 Rollback Tax Rate Worksheet

Line #	Description	Value
26	2017 maintenance and operations (M&O) tax rate	0.15619
27	2017 adjusted taxable value	\$10,771,860,414
28	2017 M&O taxes	\$16,741,700
<i>A</i>	Multiply Line 26 by Line 27 and divide by \$100	\$16,824,569
<i>B</i>	Cities, counties and hospital districts with additional sales tax	\$0
<i>C</i>	Counties	\$0
<i>D</i>	Transferring function	\$0
<i>E</i>	Taxes refunded for years preceding tax year 2017	\$10,178
<i>F</i>	Enhanced indigent health care expenditures	\$0
<i>G</i>	Taxes in TIF	\$93,044
<i>H</i>	Adjusted M&O Taxes	\$16,741,700
29	2018 adjusted taxable value	\$10,774,301,618
30	2018 effective maintenance and operations rate	0.15539
31	2018 rollback maintenance and operation rate	0.16782
32	Total 2018 debt to be paid with property taxes and additional sales tax revenue	\$5,345,494
<i>A</i>	Debt	\$5,345,494
<i>B</i>	Unencumbered fund amount used to reduce total debt	\$0
<i>C</i>	Amount paid from other resources	\$0
<i>D</i>	Adjusted debt	\$5,345,494
33	Certified 2017 excess debt collections	\$0
34	Adjusted 2018 debt	\$5,345,494
35	Certified 2018 anticipated collection rate	100%

Line #	Description	Value
36	2018 debt adjusted for collections	\$5,345,494
37	2018 total taxable value	\$10,975,900,916
38	2018 debt tax rate	0.04870
39	2018 rollback tax rate	0.21652
40	COUNTIES ONLY	0.21651