

Final 7-27-17
 Jr. College

2017 Effective Tax Rate Worksheet

Line #	Description	Value
1	2016 total taxable value	\$12,169,314,879
2	2016 tax ceilings	\$2,008,928,760
3	Preliminary 2016 adjusted taxable value	\$10,160,386,119
4	2016 total adopted tax rate	0.20750
5	2016 taxable value lost because court appeals of ARB decisions reduced 2016 appraised value	\$0
	<i>A</i> Original 2016 ARB values	\$0
	<i>B</i> 2016 values resulting from final court decisions	\$0
	<i>C</i> 2016 value loss	\$0
6	2016 taxable value, adjusted for court-ordered reductions	\$10,160,386,119
7	2016 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2016	\$0
8	2016 taxable value lost because property first qualified for an exemption in 2017	\$68,817,098
	<i>A</i> Absolute exemptions	\$0
	<i>B</i> Partial exemptions	\$68,817,098
	<i>C</i> Value loss	\$68,817,098
9	2016 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2017	\$845,402
	<i>A</i> 2016 market value	\$845,402
	<i>B</i> 2017 productivity or special appraised value	\$0
	<i>C</i> Value loss	\$845,402
10	Total adjustments for lost value	\$69,662,500
11	2016 adjusted taxable value	\$10,090,723,619
12	Adjusted 2016 taxes	\$20,938,252

Line #	Description	Value
13	Taxes refunded for years preceding tax year 2016	\$7,594
14	Taxes in tax increment financing (TIF) for tax year 2016	\$108,527
15	Adjusted 2016 taxes with refunds and TIF adjustment	\$20,837,319
16	Total 2017 taxable value on the 2017 certified appraisal roll today	\$12,854,194,361
<i>A</i>	Certified values	\$12,914,679,011
<i>B</i>	Counties	\$0
<i>C</i>	Pollution control exemption	\$0
<i>D</i>	Tax increment financing	\$60,484,650
<i>E</i>	Total 2017 value	\$12,854,194,361
17	Total value of properties under protest or not included on certified appraisal roll	\$0
<i>A</i>	2017 taxable value of properties under protest	\$0
<i>B</i>	2017 value of properties not under protest or included on certified appraisal roll	\$0
<i>C</i>	Total value under protest or not certified	\$0
18	2017 tax ceilings	\$2,119,784,096
19	2017 total taxable value	\$10,734,410,265
20	Total 2017 taxable value of properties in territory annexed after Jan. 1, 2016	\$39,982
21	Total 2017 taxable value of new improvements and new personal property located in new improvements	\$238,921,173
22	Total adjustments to the 2017 taxable value	\$238,961,155
23	2017 adjusted taxable value	\$10,495,449,110
24	2017 effective tax rate	0.1985 ³
25	COUNTIES ONLY	0.1985 ³

2017 Rollback Tax Rate Worksheet

Line #	Description	Value
26	2016 maintenance and operations (M&O) tax rate	0.16669
27	2016 adjusted taxable value	\$10,090,723,619
28	2016 M&O taxes	\$16,739,029
<i>A</i>	Multiply Line 26 by Line 27 and divide by \$100	\$16,820,227
<i>B</i>	Cities, counties and hospital districts with additional sales tax	\$0
<i>C</i>	Counties	\$0
<i>D</i>	Transferring function	\$0
<i>E</i>	Taxes refunded for years preceding tax year 2016	\$5,984
<i>F</i>	Enhanced indigent health care expenditures	\$0
<i>G</i>	Taxes in TIF	\$87,182
<i>H</i>	Adjusted M&O Taxes	\$16,739,029
29	2017 adjusted taxable value	\$10,495,449,110
30	2017 effective maintenance and operations rate	0.1594 ⁸
31	2017 rollback maintenance and operation rate	0.1722 ³
32	Total 2017 debt to be paid with property taxes and additional sales tax revenue	\$5,268,401
<i>A</i>	Debt	\$5,268,401
<i>B</i>	Unencumbered fund amount used to reduce total debt	\$0
<i>C</i>	Amount paid from other resources	\$0
<i>D</i>	Adjusted debt	\$5,268,401
33	Certified 2016 excess debt collections	\$0
34	Adjusted 2017 debt	\$5,268,401
35	Certified 2017 anticipated collection rate	100%

Line #	Description	Value
36	2017 debt adjusted for collections	\$5,268,401
37	2017 total taxable value	\$10,734,410,265
38	2017 debt tax rate	0.0490 ⁷
39	2017 rollback tax rate	0.2213 ⁰
40	COUNTIES ONLY	0.2213 ⁰