

2019 Effective Tax Rate Worksheet

Line #	Description	Value
1	2018 total taxable value	\$9,257,058,332
2	2018 tax ceilings and Chapter 313 limitations	\$1,517,891,041
<i>A</i>	2018 total taxable value of homesteads with tax ceilings	\$1,517,891,041
<i>B</i>	2018 total taxable value of applicable Chapter 313 limitations when calculating effective maintenance and operations taxes	\$0
<i>C</i>	Add A and B	\$1,517,891,041
3	Preliminary 2018 adjusted taxable value	\$7,739,167,291
4	2018 total adopted tax rate	1.23900
5	2018 taxable value lost because court appeals of ARB decisions reduced 2018 appraised value	\$3,151,512
<i>A</i>	Original 2018 ARB values	\$3,151,512
<i>B</i>	2018 values resulting from final court decisions	\$0
<i>C</i>	2018 value loss	\$3,151,512
6	2018 taxable value, adjusted for court-ordered reductions	\$7,742,318,803
7	2018 taxable value of property in territory the school deannexed after Jan. 1, 2018	\$0
8	2018 taxable value lost because property first qualified for an exemption in 2019	\$21,102,030
<i>A</i>	Absolute exemptions	\$0
<i>B</i>	Partial exemptions:	\$21,102,030
<i>C</i>	Value Loss	\$21,102,030
9	2018 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2019	\$0
<i>A</i>	2018 market value	\$0
<i>B</i>	2019 productivity or special appraised value	\$0
<i>C</i>	Value loss	\$0

Line #	Description	Value
10	Total adjustments for lost value	\$21,102,030
11	2018 adjusted taxable value	\$7,721,216,773
12	Adjusted 2018 taxes	\$95,665,875
13	Taxes refunded for years preceding tax year 2018	\$198,996
14	Adjusted 2018 taxes with refunds	\$95,864,871
15	Total 2019 taxable value on the 2019 certified appraisal roll today	\$9,577,767,426
A	Certified values only:	\$9,577,767,426
B	Pollution control exemption	\$0
C	Total value	\$9,577,767,426
16	Total value of properties under protest or not included on certified appraisal roll	\$0
A	2019 taxable value of properties under protest	\$0
B	2019 value of properties not under protest or included on certified appraisal roll	\$0
C	Total value under protest or not certified.	\$0
17	2019 tax ceilings and Chapter 313 limitations	\$1,559,626,755
A	2019 total taxable value of homesteads with tax ceilings	\$1,559,626,755
B	2019 total taxable value of applicable Chapter 313 limitations when calculating effective M&O taxes	\$0
C	Add A and B	\$1,559,626,755
18	2019 total taxable value	\$8,018,140,671
19	Total 2019 taxable value of properties in territory annexed after Jan. 1, 2018	\$0
20	Total 2019 taxable value of new improvements and new personal property located in new improvements	\$83,353,306
21	Total adjustments to the 2019 taxable value	\$83,353,306
22	2019 adjusted taxable value	\$7,934,787,365
23	2019 effective tax rate	1.2081%

Line #	Description	Value
24	2019 effective tax rate for ISDs with Chapter 313 Limitations	0.00000

2019 Rollback Tax Rate Worksheet

Line #	Description	Value
25	TOTAL 2019 Voter approval rate.	1.01000
<i>A</i>	The rate equal to the 2019 state compression percentage times \$1.00	0.93000
<i>B</i>	B Value	0.08000
<i>C</i>	Total	1.01
26	Total 2019 debt to be paid with property tax revenue	\$12,765,054
<i>A</i>	Debt	\$17,320,319
<i>B</i>	If using unencumbered funds, subtract unencumbered fund amount used from total debt	\$1,814,395
<i>C</i>	Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program	\$2,740,870
<i>D</i>	Total	\$12,765,054
27	Certified 2018 excess debt collections	\$0
28	Adjusted 2019 debt	\$12,765,054
29	Certified 2019 anticipated collection rate	100%
30	2019 debt adjusted for collections	\$12,765,054
31	2019 total taxable value	\$8,018,140,671
32	2019 debt tax rate	0.15920
33	2019 rollback tax rate	1.16920