

2018 Effective Tax Rate Worksheet

Line #	Description	Value
1	2017 total taxable value	\$9,027,731,133
2	2017 tax ceilings and Chapter 313 limitations	\$1,339,897,366
<i>A</i>	2017 total taxable value of homesteads with tax ceilings	\$1,339,897,366
<i>B</i>	2017 total taxable value of applicable Chapter 313 limitations when calculating effective maintenance and operations taxes	\$0
<i>C</i>	Add A and B	\$1,339,897,366
3	Preliminary 2017 adjusted taxable value	\$7,687,833,767
4	2017 total adopted tax rate	1.18900
5	2017 taxable value lost because court appeals of ARB decisions reduced 2017 appraised value	\$0
<i>A</i>	Original 2017 ARB values	\$0
<i>B</i>	2017 values resulting from final court decisions	\$0
<i>C</i>	2017 value loss	\$0
6	2017 taxable value, adjusted for court-ordered reductions	\$7,687,833,767
7	2017 taxable value of property in territory the school deannexed after Jan. 1, 2017	\$0
8	2017 taxable value lost because property first qualified for an exemption in 2018	\$92,152,544
<i>A</i>	Absolute exemptions	\$0
<i>B</i>	Partial exemptions:	\$92,152,544
<i>C</i>	Value Loss	\$92,152,544
9	2017 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2018	\$0
<i>A</i>	2017 market value	\$0
<i>B</i>	2018 productivity or special appraised value	\$0
<i>C</i>	Value loss	\$0

Line #	Description	Value
10	Total adjustments for lost value	\$92,152,544
11	2017 adjusted taxable value	\$7,595,681,223
12	Adjusted 2017 taxes	\$90,312,658 ⁴⁹
13	Taxes refunded for years preceding tax year 2017	\$157,092 ⁴
14	Adjusted 2017 taxes with refunds	\$90,469,743
15	Total 2018 taxable value on the 2018 certified appraisal roll today	\$9,279,107,055
A	Certified values only:	\$9,279,107,055
B	Pollution control exemption	\$0
C	Total value	\$9,279,107,055
16	Total value of properties under protest or not included on certified appraisal roll	\$0
A	2018 taxable value of properties under protest	\$0
B	2018 value of properties not under protest or included on certified appraisal roll	\$0
C	Total value under protest or not certified.	\$0
17	2018 tax ceilings and Chapter 313 limitations	\$1,482,004,910
A	2018 total taxable value of homesteads with tax ceilings	\$1,482,004,910
B	2018 total taxable value of applicable Chapter 313 limitations when calculating effective M&O taxes	\$0
C	Add A and B	\$1,482,004,910
18	2018 total taxable value	\$7,797,102,145
19	Total 2018 taxable value of properties in territory annexed after Jan. 1, 2017	\$0
20	Total 2018 taxable value of new improvements and new personal property located in new improvements	\$90,870,077
21	Total adjustments to the 2018 taxable value	\$90,870,077
22	2018 adjusted taxable value	\$7,706,232,068
23	2018 effective tax rate	1.17398

Line #	Description	Value
24	2018 effective tax rate for ISDs with Chapter 313 Limitations	0.00000

2018 Rollback Tax Rate Worksheet

Line #	Description	Value
25	Maintenance and Operations (M&O) tax rate	1.50000
26	Multiply line 25 times 0.6667	1.00005
27	2018 rollback M&O rate	1.08005
28	Total 2018 debt to be paid with property tax revenue	\$12,424,130
<i>A</i>	Debt	\$18,619,770
<i>B</i>	If using unencumbered funds, subtract unencumbered fund amount used from total debt	\$4,138,000
<i>C</i>	Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program	\$2,057,640
<i>D</i>	Total	\$12,424,130
29	Certified 2017 excess debt collections	\$0
30	Adjusted 2018 debt	\$12,424,130
31	Certified 2018 anticipated collection rate	100%
32	2018 debt adjusted for collections	\$12,424,130
33	2018 total taxable value	\$7,797,102,145
34	2018 debt tax rate	0.15934
35	2018 rollback tax rate	1.23939