

JOB- 523801 EFFECTIVE YEAR-2018 SEQUENCE#- 1  
RATE DESCRIPTION-COUNTY

1.	2017 TOTAL TAXABLE VALUE:.....	\$	2,708,692,532
2.	2017 TAXABLE VALUE OF OVER-65 HOMESTEADS OR DISABLED: .W/TAX CEILING.....	\$	16,266,730
3.	2017 PRELIMINARY ADJUSTED TAXABLE VALUE:.....	\$	2,692,425,802
4.	2017 TOTAL TAX RATE:.....	\$	.68580/\$100
5.	2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE:		
	(A) 2017 ORIGINAL ARB VALUES:.....	\$	0
	(B) 2017 VALUES RESULTING FROM COURT DECISIONS.....	\$	0
	(C) 2017 VALUE LOSS: .(B - A).....	\$	0
6.	2017 TAXABLE VALUE, ADJUSTED FOR COURT-ORDERED REDUCTIONS:.....	\$	2,692,425,802
7.	2017 TAXABLE VALUE OF PROPERTY IN TERRITORY DEANNEXED BY THE UNIT AFTER JANUARY 1, 2017:.....	\$	0
8.	2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AN EXEMPTION IN 2018:		
	(A) ABSOLUTE EXEMPTIONS:.....	\$	124,240
	(B) PARTIAL EXEMPTIONS:.....	\$	2,952,640
	(C) VALUE LOSS:.....	\$	3,076,880
9.	2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-USE, OPEN SPACE, TIMBER, RECREATIONAL/SCENIC, OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL IN 2018:		
	(A) 2017 MARKET VALUE:.....	\$	0
	(B) 2018 PRODUCTIVITY OR SPECIAL APPRAISED VALUE:... - \$	\$	0
	(C) VALUE LOSS:.....	\$	0
10.	TOTAL ADJUSTMENTS FOR LOST VALUE:.....	\$	3,076,880
11.	2017 ADJUSTED TAXABLE VALUE:.....	\$	2,689,348,922
12.	2017 ADJUSTED TAXES:.....	\$	18,443,554
13.	TAXES REFUNDED FOR YEARS PRECEDING TAX YEAR 2017 .....	\$	22,269
14.	TAXES IN TAX INCREMENT FINANCING (TIF) FOR THE TAX YEAR 2017.....	\$	0
15.	ADJUSTED 2017 TAXES WITH REFUNDS.....	\$	18,465,823
16.	TOTAL 2018 TAXABLE VALUE ON THE 2018 CERT. APPR ROLL TODAY.		
	(A) CERTIFIED.....	\$	3,271,685,837
	(B) COUNTIES.....	\$	6,535,574
	(C) POLLUTION CONTROL EXEMPTION.....	\$	0
	(D) TAX INCREMENT FINANCING.....	\$	0
	(E) TOTAL (A + B) - (C) - (D) .....	\$	3,278,221,411

JOB- 523801 EFFECTIVE YEAR-2018 SEQUENCE#- 1  
 RATE DESCRIPTION-COUNTY

17. TOTAL VALUE OF PROPERTIES UNDER PROTEST OR NOT INCLUDED ON CERTIFIED ROLL.		
(A) 2018 TAXABLE VALUE OF PROPERTIES UNDER PROTEST ...\$	0	
(B) 2018 VALUE OF PROPERTIES NOT UNDER PROTEST OR INCLUDED ON APPRAISAL ROLL .....	0	
A + B .....	0	
18. 2018 TAXABLE VALUE OF OVER-65 HOMESTEADS OR DISABLED:.....\$	18,779,860	
19. 2018 TOTAL TAXABLE VALUE:.....\$	3,259,441,551	
20. TOTAL 2018 TAXABLE VALUE OF PROPERTIES ANNEXED IN TERRITORY SINCE JANUARY 1, 2017:.....\$	0	
21. TOTAL 2018 TAXABLE VALUE OF NEW IMPROVEMENTS AND NEW PERSONAL PROPERTY LOCATED IN NEW IMPROVEMENTS:....\$	179,030	
22. TOTAL ADJUSTMENTS TO THE 2018 TAXABLE VALUE:.....\$	179,030	
23. 2018 ADJUSTED TAXABLE VALUE:.....\$	3,259,262,521	
24. 2018 EFFECTIVE TAX RATE:.....\$	.56656/\$100	
25. 2018 COUNTY EFFECTIVE TAX RATE:.....\$	.59471/\$100	

**ROLLBACK TAX RATE WORKSHEET:**

26. 2017 MAINTENANCE AND OPERATIONS TAX RATE:.....\$	.68580/\$100	
27. 2017 ADJUSTED TAXABLE VALUE:.....\$	2,689,348,922	
28. 2017 MAINTENANCE AND OPERATIONS TAXES:		
(A) MULTIPLY LINE 26 BY LINE 27 AND DIVIDE BY 100:....\$	18,443,554	
(B) CITIES AND COUNTIES W/ADDITIONAL SALES TAX:.....\$	0	
(C) COUNTY AMOUNT FOR STATE CRIMINAL JUSTICE MANDATE..\$	0	
(D) TRANSFERRING FUNCTION:.....\$	0	
(E) TAXES REFUNDED FOR YEARS PRECEEDING TAX YEAR 2017 \$	22,269	
(F) ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....\$	0	
(G) TAXES IN TAX INCREMENT FINANCING (TIF):.....\$	0	
(H) ADJUST M&O TAXES .....	18,465,823	
29. ADJUSTED TAXABLE VALUE		
(A) LINE 23 FROM EFFECTIVE TAX RATE WORKSHEET.....\$	3,259,262,521	

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RATE DESCRIPTION-COUNTY

30. 2018 CALCULATED MAINTENANCE AND OPERATIONS RATE.....\$	.56656/\$100
31. 2018 ROLLBACK MAINTENANCE AND OPERATIONS RATE.....\$	.61188/\$100
32. TOTAL 2018 DEPT TO BE PAID WITH TAXES AND ADDITIONAL SALES TAX REVENUE:.....\$	0
33. CERTIFIED 2017 EXCESS DEBT COLLECTIONS:.....\$	0
34. ADJUSTED 2018 DEBT :.....\$	0
35. CERTIFIED 2018 ANTICIPATED COLLECTION RATE:.....\$	.000000 %
36. 2018 DEBT ADJUSTED FOR COLLECTIONS:.....\$	0
37. 2018 TOTAL TAXABLE VALUE:.....\$	3,259,441,551
38. 2018 DEBT TAX RATE:.....\$	.00000/\$100
39. 2018 ROLLBACK TAX RATE:.....\$	.61188/\$100
40. COUNTY ROLLBACK TAX RATE:.....\$	.64228/\$100

**ADDITIONAL SALES TAX WORKSHEET:**

41. COMPTROLLERS ESTIMATE OF TAXABLE SALES:.....\$	0
42. ESTIMATED SALES TAX REVENUE:.....\$	0
43. 2018 TOTAL TAXABLE VALUE:.....\$	0
44. SALES TAX ADJUSTMENT RATE:.....\$	.00000/\$100
45. 2018 EFFECTIVE TAX RATE, UNADJUSTED FOR SALES TAX:....\$	.00000/\$100
46. 2018 EFFECTIVE TAX RATE, ADJUSTED FOR SALES TAX:.....\$	.00000/\$100
47. 2018 ROLLBACK TAX RATE, UNADJUSTED FOR SALES TAX:....\$	.00000/\$100
48. 2018 ROLLBACK TAX RATE, ADJUSTED FOR SALES TAX:.....\$	.00000/\$100

**ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL:**

49. CERTIFIED EXPENSES FROM TCEQ:.....\$	0
50. 2018 TOTAL TAXABLE VALUE:.....\$	0
51. ADDITIONAL RATE FOR POLLUTION CONTROL:.....\$	.00000/\$100
52. 2018 ROLLBACK TAX RATE ADJUSTED FOR POLLUTION CONTROL:\$	.00000/\$100

JOB- 523801 EFFECTIVE YEAR-2018 SEQUENCE#- 2  
 RATE DESCRIPTION-FMLR

1.	2017 TOTAL TAXABLE VALUE:.....	\$	2,695,406,988
2.	2017 TAXABLE VALUE OF OVER-65 HOMESTEADS OR DISABLED: .W/TAX CEILING.....	\$	16,266,730
3.	2017 PRELIMINARY ADJUSTED TAXABLE VALUE:.....	\$	2,679,140,258
4.	2017 TOTAL TAX RATE:.....	\$	.03420/\$100
5.	2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE:		
	(A) 2017 ORIGINAL ARB VALUES:.....	\$	0
	(B) 2017 VALUES RESULTING FROM COURT DECISIONS.....	\$	0
	(C) 2017 VALUE LOSS: .(B - A).....	\$	0
6.	2017 TAXABLE VALUE, ADJUSTED FOR COURT-ORDERED REDUCTIONS:.....	\$	2,679,140,258
7.	2017 TAXABLE VALUE OF PROPERTY IN TERRITORY DEANNEXED BY THE UNIT AFTER JANUARY 1, 2017:.....	\$	0
8.	2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AN EXEMPTION IN 2018:		
	(A) ABSOLUTE EXEMPTIONS:.....	\$	124,240
	(B) PARTIAL EXEMPTIONS:.....	\$	3,051,640
	(C) VALUE LOSS:.....	\$	3,175,880
9.	2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-USE, OPEN SPACE, TIMBER, RECREATIONAL/SCENIC, OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL IN 2018:		
	(A) 2017 MARKET VALUE:.....	\$	0
	(B) 2018 PRODUCTIVITY OR SPECIAL APPRAISED VALUE:.... -	\$	0
	(C) VALUE LOSS:.....	\$	0
10.	TOTAL ADJUSTMENTS FOR LOST VALUE:.....	\$	3,175,880
11.	2017 ADJUSTED TAXABLE VALUE:.....	\$	2,675,964,378
12.	2017 ADJUSTED TAXES:.....	\$	915,179
13.	TAXES REFUNDED FOR YEARS PRECEDING TAX YEAR 2017 .....	\$	1,232
14.	TAXES IN TAX INCREMENT FINANCING (TIF) FOR THE TAX YEAR 2017.....	\$	0
15.	ADJUSTED 2017 TAXES WITH REFUNDS.....	\$	916,411
16.	TOTAL 2018 TAXABLE VALUE ON THE 2018 CERT. APPR ROLL TODAY.		
	(A) CERTIFIED.....	\$	3,266,906,707
	(B) COUNTIES.....	\$	6,535,574
	(C) POLLUTION CONTROL EXEMPTION.....	\$	0
	(D) TAX INCREMENT FINANCING.....	\$	0
	(E) TOTAL (A + B) - (C) - (D) .....	\$	3,273,442,281

JOB- 523801 EFFECTIVE YEAR-2018 SEQUENCE#- 2  
 RATE DESCRIPTION-FMLR

17. TOTAL VALUE OF PROPERTIES UNDER PROTEST OR NOT INCLUDED ON CERTIFIED ROLL.		
(A) 2018 TAXABLE VALUE OF PROPERTIES UNDER PROTEST ...\$	0	
(B) 2018 VALUE OF PROPERTIES NOT UNDER PROTEST OR INCLUDED ON APPRAISAL ROLL .....	0	
A + B .....	0	
18. 2018 TAXABLE VALUE OF OVER-65 HOMESTEADS OR DISABLED:.....\$	18,779,860	
19. 2018 TOTAL TAXABLE VALUE:.....\$	3,254,662,421	
20. TOTAL 2018 TAXABLE VALUE OF PROPERTIES ANNEXED IN TERRITORY SINCE JANUARY 1, 2017:.....\$	0	
21. TOTAL 2018 TAXABLE VALUE OF NEW IMPROVEMENTS AND NEW PERSONAL PROPERTY LOCATED IN NEW IMPROVEMENTS:....\$	179,030	
22. TOTAL ADJUSTMENTS TO THE 2018 TAXABLE VALUE:.....\$	179,030	
23. 2018 ADJUSTED TAXABLE VALUE:.....\$	3,254,483,391	
24. 2018 EFFECTIVE TAX RATE:.....\$	.02815/\$100	
25. 2018 COUNTY EFFECTIVE TAX RATE:.....\$	.59471/\$100	

**ROLLBACK TAX RATE WORKSHEET:**

26. 2017 MAINTENANCE AND OPERATIONS TAX RATE:.....\$	.03420/\$100	
27. 2017 ADJUSTED TAXABLE VALUE:.....\$	2,675,964,378	
28. 2017 MAINTENANCE AND OPERATIONS TAXES:		
(A) MULTIPLY LINE 26 BY LINE 27 AND DIVIDE BY 100:....\$	915,179	
(B) CITIES AND COUNTIES W/ADDITIONAL SALES TAX:.....\$	0	
(C) COUNTY AMOUNT FOR STATE CRIMINAL JUSTICE MANDATE..\$	0	
(D) TRANSFERRING FUNCTION:.....\$	0	
(E) TAXES REFUNDED FOR YEARS PRECEEDING TAX YEAR 2017 \$	1,232	
(F) ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....\$	0	
(G) TAXES IN TAX INCREMENT FINANCING (TIF):.....\$	0	
(H) ADJUST M&O TAXES .....	916,411	
29. ADJUSTED TAXABLE VALUE		
(A) LINE 23 FROM EFFECTIVE TAX RATE WORKSHEET.....\$	3,254,483,391	

JOB- 523801 EFFECTIVE YEAR-2018 SEQUENCE#- 2  
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30. 2018 CALCULATED MAINTENANCE AND OPERATIONS RATE.....\$	.02815/\$100
31. 2018 ROLLBACK MAINTENANCE AND OPERATIONS RATE.....\$	.03040/\$100
32. TOTAL 2018 DEPT TO BE PAID WITH TAXES AND ADDITIONAL SALES TAX REVENUE:.....\$	0
33. CERTIFIED 2017 EXCESS DEBT COLLECTIONS:.....\$	0
34. ADJUSTED 2018 DEBT :.....\$	0
35. CERTIFIED 2018 ANTICIPATED COLLECTION RATE:.....\$	.000000 %
36. 2018 DEBT ADJUSTED FOR COLLECTIONS:.....\$	0
37. 2018 TOTAL TAXABLE VALUE:.....\$	3,254,662,421
38. 2018 DEBT TAX RATE:.....\$	.00000/\$100
39. 2018 ROLLBACK TAX RATE:.....\$	.03040/\$100
40. COUNTY ROLLBACK TAX RATE:.....\$	.64228/\$100

**ADDITIONAL SALES TAX WORKSHEET:**

41. COMPTROLLERS ESTIMATE OF TAXABLE SALES:.....\$	0
42. ESTIMATED SALES TAX REVENUE:.....\$	0
43. 2018 TOTAL TAXABLE VALUE:.....\$	0
44. SALES TAX ADJUSTMENT RATE:.....\$	.00000/\$100
45. 2018 EFFECTIVE TAX RATE, UNADJUSTED FOR SALES TAX:....\$	.00000/\$100
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47. 2018 ROLLBACK TAX RATE, UNADJUSTED FOR SALES TAX:....\$	.00000/\$100
48. 2018 ROLLBACK TAX RATE, ADJUSTED FOR SALES TAX:.....\$	.00000/\$100

**ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL:**

49. CERTIFIED EXPENSES FROM TCEQ:.....\$	0
50. 2018 TOTAL TAXABLE VALUE:.....\$	0
51. ADDITIONAL RATE FOR POLLUTION CONTROL:.....\$	.00000/\$100
52. 2018 ROLLBACK TAX RATE ADJUSTED FOR POLLUTION CONTROL:\$	.00000/\$100