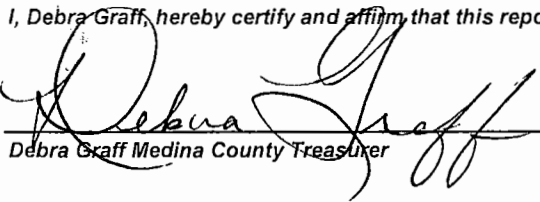


Medina County Affidavit of Metered Utility Consumption and Payments
Fiscal Year 2024-25

	<u>Electricity (kwh)</u>		<u>Water (gal)</u>		<u>Natural Gas (ccf)</u>	
	<u>Consumption Payments</u>		<u>Consumption Payments</u>		<u>Consumption Payments</u>	
Oct-24	326,558	\$45,956	10,731	\$6,617	923	\$1,314
Nov-24	283,606	\$42,080	17,045	\$7,909	951	\$1,428
Dec-24	236,091	\$35,486	16,583	\$6,692	1,599	\$1,881
1st Quarter	846,255	\$123,522	44,359	\$21,218	3,473	\$4,623
Jan-25	216,949	\$33,186	9,045	\$6,570	2,177	\$2,476
Feb-25	233,860	\$34,767	11,094	\$5,459	2,911	\$3,594
Mar-25	214,861	\$34,377	7,802	\$3,851	2,113	\$2,806
2nd Quarter	665,670	\$102,329	27,941	\$15,881	7,201	\$8,877
Apr-25	201,543	\$31,476	7,472	\$3,980	983	\$1,395
May-25	249,542	\$37,503	12,049	\$4,352	928	\$1,407
Jun-25	256,391	\$38,523	9,589	\$4,444	1,014	\$1,477
3rd Quarter	707,476	\$107,503	29,110	\$12,776	2,925	\$4,279
Jul-25	390,744	\$49,583	8,616	\$5,148	1,053	\$1,518
Aug-25	333,918	\$49,211	7,420	\$4,632	1,018	\$1,506
Sep-25						
4th Quarter	724,662	\$98,794	16,036	\$9,781	2,071	\$3,024
YTD Totals	2,944,063	\$432,148	117,446	\$59,656	15,670	\$20,803

The foregoing is an affidavit of the monthly consumption and aggregate costs for metered electricity, water, and natural gas, from various vendors. A monthly posting of such information is required by HB3693, amending Section 8, Subtitle F, Title 10, Chapter 2264.001 of the Government Code, effective beginning September 2007.

I, Debra Graff, hereby certify and affirm that this report is true and correct, to the best of my knowledge.


 Debra Graff Medina County Treasurer

9/17/25
 Date Signed
 10/3/25
 Date Presented to
 Commissioners' Court

MEDINA COUNTY UTILITY BILLS APPROVED FOR PAYMENT -AUG 2025

VENDOR	ACCT#	Location	ELEC.		WATER		NAT GAS		OTHER	INVOICE
			(KWH)	COST	(GL)	COST	(CCF)	COST		
Atmos Energy	3063812441	821 Earl Garrett Ste A					4	32.27		\$ 32.27
Atmos Energy	3063812487	821 Earl Garrett Ste B					0	25.08		\$ 25.08
Bandera Co	3029091001	Mico Tower	1,953	229.77						229.77
Benton City Water	3276	DPS CVE Weigh Stn			1400	31.73				31.73
Castroville Utility	08-4005-01	8366 FM 471 S- ANNEX			8	112.55				112.55
Castroville Utility	05-1485-00	146 PR 4701-Med Cnty Barn	776	118.93					40.17	159.10
Castroville Utility	05-0146-02	146 PR 4701-Med Cnty Barn								
Centerpoint Energy	2853550-8	1102 18th St. Courthouse					0	58.27		58.27
Centerpoint Energy	3200873-2	1506 Ave M - Exten Svc					0	58.27		58.27
Centerpoint Energy	3200267-7	1508 Ave M					0	58.27		58.27
Centerpoint Energy	2840944-9	801 Ave Y - Sheriff Office					1,013	1,084.67		1,084.67
Centerpoint Energy	2841650-1	240 Old Eagle Pass Rd-Pct3					0	55.32		55.32
Centerpoint Energy	6402542012-2	1402 Ave M					1	59.28		59.28
City of Boerne	10-0440-07	116 Blanco Rd W 301	8,539	1,353.94			0	28.24		1,382.18
City of Devine	20-00570-00	207 S. Teel - Devine			0	50.38			34.34	84.72
City of Devine	14-00170-03	317 N Hwy 132 - Devine			2	141.01			175.37	316.38
City of Devine	49-01080-01	1340 SH 173 N - Devine			5	157.51				157.51
City of Hondo	02-0280-00	1102 15th St. - Tax Office	7,426	1,212.03	74	91.21			197.71	1,500.95
City of Hondo	02-0440-00	1100 16th St Court House	24,087	3,934.96	708	483.54			270.76	4,689.26
City of Hondo	02-1100-01	1508 Ave M. - M.C. Fin offc	634	121.30	23	60.27			26.82	208.39
City of Hondo	02-1110-00	1506 Ave M. - Ext. Ofc.	2,225	350.40					148.13	498.53
City of Hondo	02-1311-00	1204 13th St.- E.M. STORAGE	708	131.95					259.37	391.32
City of Hondo	02-1140-11	1402 Ave M - WIC	2,755	426.72	15	58.77			60.80	546.29
City of Hondo	02-1130-03	1403 Ave N - District Attorney	3,560	542.64	15	39.78			75.67	658.09
City of Hondo	02-1135-02	1206 15th St. - Health Unit	3,610	549.84	8	20.49			55.50	625.83
City of Hondo	02-1235-01	1310 Ave N - Storage Bldg	2,059	326.50	6	58.52			199.64	584.66
City of Hondo	11-0038-01	1007 Ave Y - SW Fam Life	1,540	251.76	16	116.80			203.13	571.69
City of Hondo	11-0033-00	709 Ave Y - Animal Control	4,093	619.39	62	86.83			46.34	762.56
City of Hondo	11-0034-01	925 Ave Y - EM. MGMT								
City of Hondo	11-0034-01	801 Ave Y - Sheriff Ofc.	136,300	19,567.80	1111	812.57			1,599.61	21,979.98
City of Hondo	11-0032-01	761 Ave Y - Probation/Pre-Trial	9,906	1,726.41	22	117.70			179.22	2,023.33
City of Hondo	08-2340-01	3102 Ave G - DA	1,549	253.06	0	58.22			26.01	337.29
City of Hondo	02-1201-01	1300 Ave M - Annex	67,178	9,975.75	3209	1,767.24			686.35	12,429.34
City of Hondo	02-1120-01	1502 Ave M	56	69.48	18	156.90			85.00	311.38
City of Hondo	02-1150-01	1209 15th	41	35.90						35.90
City of Hondo	05-1390-01	1112 18th st	8,611	1,482.86	10	58.72			26.01	1,567.59
City of Jourdanton	01-0770-04	608 Mesquite St. Jourdanton			1	34.25			108.86	143.11
City of Kerrville	29-1110-04	821 Earl Garrett St A			200	24.45			23.20	47.65
City of Kerrville	29-1130-05	821 Earl Garrett St B			500	26.66			23.20	48.86
CPS Energy	300-3420-008	8366 FM 471 S	16,240	1,854.24						1,854.24
Direct Energy Business	19982408-7	Natelia Tower	962	137.83						137.83
Engle	301737	203 S. Teel Dr.-Devine	6,150	751.03						751.03
Engle	301714	317 N. Hwy. 132-Devine	9,155	1,256.94						1,256.94
Engle	282686	1340 SH 173 N - Devine	6,747	745.23						745.23
Engle	301728	203 S. Teel Dr. ODLT	39	11.87						11.87
Kerr County	4044610659	550 Earl Garrett St. Kerrville								
KPUB	110959001	821 Earl Garrett St	663	94.29						94.29
KPUB	110959002	821 Earl Garrett St B	565	85.00						85.00
Medina Co WC&ID #2	38(3)	240 Old Eagle Pass Rd.			0	33.02				33.02
Medina Co WC&ID #2	5372(3)	240 Old Eagle Pass Rd.			7	33.02				33.02
Medina Elec Co-op	1014169001	Meter#503167 Dunlay	9	35.00						35.00
Medina Elec Co-op	1014169002	Meter#502637 Quihi								
Medina Elec Co-op	1014169004	Meter#980053 D'Hanis	13	35.00						35.00
Medina Elec Co-op	1014169005	Communication Building	1197	132.93						132.93
Medina Elec Co-op	1543610001	Meter#04755 Radio	734	97.79						97.79
Medina Elec Co-op	1011105001	Meter#982101 PCT#1								
Medina Elec Co-op	1543600001	Meter#979840 PCT#3								
NEC Co-Op	2212145010	608 Mesquite St. Jourdanton	2,675	419.39						419.39
Reliant	18899158-2	317 Hwy 132-Devine WIC	1,164	272.81						272.81
Two Man Trash Service		821 Earl Garrett St								
West Medina Water	362	275 CR 341								
West Texas Gas	080-349-1080-01	1340 SH 173 N - Devine					0	46.50		46.50
		TOTALS	333,918	49,210.74	7,420	4,632.14	1,018	1,506.17	4,551.21	59,899.26