

1	2015-16 Tier I State Aid Using 2016-17 Basic Allotment	2,235,314
2	2015-16 Tier II State Aid for Golden Pennies (Level 1) Using 2016-17 Yield	144,402
3	2015-16 Tier II State Aid for \$31.95 Pennies (Level 3)	0
4	2015-16 Additional State Aid for Tax Reduction Using 2016-17 Funding Elements	0
5	2015-16 Net M&O Tax Collections	851,596
6	2015-16 Net Total State/Local Revenue Using 2016-17 Funding Elements (Sum of Lines 1 thru 5)	3,231,312
7	2015-16 WADA Using 2016-17 Funding Elements	554,7160
8	2015-16 Net Total State/Local Revenue per WADA (Line 6 / Line 7)	5,825,1652
9	2016-17 WADA	554,7020
10	2016-17 Net Total State/Local Revenue Needed to Maintain 2015-16 Net Total State/Local Revenue per WADA (Line 8 x Line 9)	3,231,231
11	2016-17 Net State/Local Revenue Allowed @ Compressed Rate	3,079,596
12	2016-17 Remaining Net Balance Needed to Maintain 2015-16 Net Revenue (Line 10 - Line 11)	151,635
13	2016-17 Level 1 Tier II DTR Needed to Fund Remaining Balance	0.0353
14	2016-17 Taxes Collected at Maximum Level 1 Tier II Rate	52,530
15	2016-17 Level 1 Tier II DTR @ Maximum Rate	0.0635
16	2016-17 Level 1 Tier II State and Local Revenue @ Maximum Rate	273,157
17	2016-17 Level 1 Tier II Local Share (LR)	29,160
18	2016-17 Level 1 Tier II State Aid @ Rate Needed to Maintain	122,474
19	2016-17 Remaining Balance Needed (Line 12 - Line 17 - Line 18)	0
20	2016-17 Level 3 Tier II DTR Needed to Fund Remaining Balance	0.0000
21	2016-17 Tax Rate Available for Level 3 Tier II	0.1100
22	2016-17 Taxes Collected at Available Tax Rate	96,305
23	2016-17 Level 3 Tier II DTR at Available Rate	0.1164
24	2016-17 Gross (before recapture) M&O Taxes Needed to Fund Remaining Balance	0
25	2016-17 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR	0
26	2016-17 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR)	0
27	2016-17 Level 3 Tier II State Aid	0
28	2016-17 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27)	0
29	2016-17 Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance	0
30	2016-17 Local Share of IFA for a Lease-Purchase	0
31	2016-17 M&O Taxes Needed Above Compressed, or Lower (Sum of Lines 17, 24, 29, and 30)	29,160
32	2016-17 Projected Tax Collection Rate for Current-year Levy	0.9600
33	2016-17 Total M&O Levy Needed Above Compressed Rate (or lower)	30,375
34	2016 Total Taxable Value	88,233,680
35	2016-17 M&O Tax Rate Needed Above Compressed Rate (or lower) [(Line 33 / Line 34) *100]	0.0344
36	2016-17 Effective M&O Tax Rate (Line 35 + Compressed Rate)	1,03442601

2016-17 (\$1.50 x 66.67%) + \$.04	1.0401
Number of Voter-authorized M&O Pennies	0.0000
Rate #1	1.0401
Rate #2 (2016-17 Effective M&O Rate + \$.04)	1.0744
2016-17 M&O Rollback Rate (Lesser of Rate #1 or Rate #2) (cannot be greater than \$1.17)	1.0401

1	2016-17 Tier I State Aid Using 2017-18 Basic Allotment	2,107,528
2	2016-17 Tier II State Aid for Golden Pennies (Level 1) Using 2017-18 Yield	188,752
3	2016-17 Tier II State Aid for \$31.95 Pennies (Level 3)	0
4	2016-17 Additional State Aid for Tax Reduction Using 2017-18 Funding Elements	0
5	2016-17 Net M&O Tax Collections	902,561
6	2016-17 Net Total State/Local Revenue Using 2017-18 Funding Elements (Sum of Lines 1 thru 5)	3,198,841
7	2016-17 WADA Using 2017-18 Funding Elements	535,2720
8	2016-17 Net Total State/Local Revenue per WADA (Line 6 / Line 7)	5,976,1036
9	2017-18 WADA	535,2720
10	2017-18 Net Total State/Local Revenue Needed to Maintain 2016-17 Net Total State/Local Revenue per WADA (Line 8 x Line 9)	3,198,841
11	2017-18 Net State/Local Revenue Allowed @ Compressed Rate	2,795,358
12	2017-18 Net State/Local Revenue Allowed (cannot be greater than Line 10)	2,795,358
13	2017-18 Levy Needed for Local Revenue Before Recapture, if applicable	842,520
14	2017-18 Remaining Net Balance Needed to Maintain 2016-17 Net Revenue (Line 10 - Line 11)	403,483
15	2017-18 Level 1 Tier II DTR Needed to Fund Remaining Balance	0,0758
16	2017-18 Taxes Collected at Maximum Level 1 Tier II Rate	48,529
17	2017-18 Level 1 Tier II DTR @ Maximum Rate	0,0512
18	2017-18 Level 1 Tier II State and Local Revenue @ Maximum Rate	272,388
19	2017-18 Level 1 Tier II Local Share (LR)	48,529
20	2017-18 Levy Needed for Level 1 Tier II Local Share	50,551
21	2017-18 Level 1 Tier II State Aid @ Rate Needed to Maintain	223,859
22	2017-18 Remaining Balance Needed (Line 12 - Line 17 - Line 18)	131,094
23	2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance	0,0767
24	2017-18 Tax Rate Available for Level 3 Tier II	0,1100
25	2017-18 Taxes Collected at Available Tax Rate	88,970
26	2017-18 Level 3 Tier II DTR at Available Rate	0,0938
27	2017-18 Gross (before recapture) M&O Taxes Needed to Fund Remaining Balance	72,670
28	2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR	131,094
29	2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR)	72,670
30	2017-18 Levy Needed for Level 3 Tier II Local Share	75,698
31	2017-18 Level 3 Tier II State Aid	58,424
32	2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27)	0
33	2017-18 Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance	0
34	2017-18 Levy Needed for Remaining Balance	0
35	2017-18 Local Share of IFA for a Lease-Purchase	0
36	2017-18 Levy Needed for Local Share of IFA Lease-Purchase Local Share	0
37	2017-18 Total Levy Needed (Sum of Lines 13, 20, 30, 34, and 36)	968,770
38	2017 Taxable Value	84,252,091
39	2017-18 Effective M&O Tax Rate (Line 37 / (Line 38 / 100))	1,1498

2017-18 (\$1.50 x 66.67%) + \$.04	1.0401
Number of Voter-authorized M&O Pennies	0.0000
Rate #1	1.0401
Rate #2 (2017-18 Effective M&O Rate + \$.04)	1.1898
2017-18 M&O Rollback Rate (Lesser of Rate #1 or Rate #2) (cannot be greater than \$1.17)	1.0401

1	2017-18 Tier I State Aid Using 2018-19 Basic Allotment	1,957,123
2	2017-18 Tier II State Aid for Golden Pennies (Level 1) Using 2018-19 Yield	256,707
3	2017-18 Tier II State Aid for \$31.95 Pennies (Level 3)	74,164
4	2017-18 Additional State Aid for Tax Reduction Using 2018-19 Funding Elements	0
5	2017-18 Net M&O Tax Collections	1,024,126
6	2017-18 Net Total State/Local Revenue Using 2018-19 Funding Elements (Sum of Lines 1 thru 5)	3,312,120
7	2017-18 WADA Using 2018-19 Funding Elements	525,1900
8	2017-18 Net Total State/Local Revenue per WADA (Line 6 / Line 7)	6,306,5168
9	2018-19 WADA	525,1900
10	2018-19 Net Total State/Local Revenue Needed to Maintain 2017-18 Net Total State/Local Revenue per WADA (Line 8 x Line 9)	3,312,120
11	2018-19 Net State/Local Revenue Allowed @ Compressed Rate	2,960,342
12	2018-19 Net State/Local Revenue Allowed (cannot be greater than Line 10)	2,960,342
13	2018-19 Levy Needed for Local Revenue Before Recapture, if applicable	1,071,663
14	2018-19 Remaining Net Balance Needed to Maintain 2017-18 Net Revenue (Line 10 - Line 11)	351,778
15	2018-19 Level 1 Tier II DTR Needed to Fund Remaining Balance	0.0630
16	2018-19 Taxes Collected at Maximum Level 1 Tier II Rate	61,085
17	2018-19 Level 1 Tier II DTR @ Maximum Rate	0.0652
18	2018-19 Level 1 Tier II State and Local Revenue @ Maximum Rate	364,084
19	2018-19 Level 1 Tier II Local Share (LR)	59,020
20	2018-19 Levy Needed for Level 1 Tier II Local Share	62,126
21	2018-19 Level 1 Tier II State Aid @ Rate Needed to Maintain	292,757
22	2018-19 Remaining Balance Needed (Line 12 - Line 17 - Line 18)	0
23	2018-19 Level 3 Tier II DTR Needed to Fund Remaining Balance	0.0000
24	2018-19 Tax Rate Available for Level 3 Tier II	0.1100
25	2018-19 Taxes Collected at Available Tax Rate	111,989
26	2018-19 Level 3 Tier II DTR at Available Rate	0.1196
27	2018-19 Gross (before recapture) M&O Taxes Needed to Fund Remaining Balance	0
28	2018-19 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR	0
29	2018-19 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR)	0
30	2018-19 Levy Needed for Level 3 Tier II Local Share	0
31	2018-19 Level 3 Tier II State Aid	0
32	2018-19 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27)	0
33	2018-19 Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance	0
34	2018-19 Levy Needed for Remaining Balance	0
35	2018-19 Local Share of IFA for a Lease-Purchase	0
36	2018-19 Levy Needed for Local Share of IFA Lease-Purchase Local Share	0
37	2018-19 Total Levy Needed (Sum of Lines 13, 20, 30, 34, and 36)	1,133,789
38	2017 Taxable Value	107,512,752
39	2018-19 Effective M&O Tax Rate (Line 37 / (Line 38 / 100))	1.054562

2018-19 (\$1.50 x 66.67%) + \$.04	1.0401
Number of Voter-authorized M&O Pennies	0.1300
Rate #1	1.1701
Rate #2 (2018-19 Effective M&O Rate + \$.04)	1.0945624
2018-19 M&O Rollback Rate (Lesser of Rate #1 or Rate #2) (cannot be greater than \$1.17)	1.0945624