

The Falls MUD

2016 Water District Tax Rate Rollback Worksheet

Line	Maintenance and Operations (M&O) Rate	Amount/Rate
1.	2015 average appraised value of residence homestead.	\$ 236,934
2.	2015 general exemptions available for the average homestead (excluding age 65 or older or disabled persons exemptions).	-\$ 0
3.	2015 average taxable value of residence homestead (Line 1 minus Line 2).	\$ 236,934
4.	2015 adopted M&O tax rate (per \$100 of value).	\$ /\$100 37809
5.	2015 M&O tax on average residence homestead (Multiply Line 3 by Line 4, divide by \$100).	\$ 895.82
6.	Highest M&O tax on average residence homestead with increase (Multiply Line 5 by 1.08).	\$ 967.48
7.	2016 average appraised value of residence homestead.	\$ 231,543
8.	2016 general exemptions available for the average homestead (Excluding age 65 or older or disabled persons exemptions).	-\$ 0
9.	2016 average taxable value of residence homestead (Line 7 minus Line 8).	\$ 231,543
10.	Highest 2016 M&O Tax Rate (Line 6 divided by Line 9, multiply by \$100)	\$ /\$100 41784
11.	2016 Debt Tax Rate.	\$ 0 /\$100
12.	2016 Contract Tax Rate	\$ 0 /\$100
13.	2016 Rollback Tax Rate (add Lines 10, 11 and 12).	\$ /\$100 41784

This is the highest rate that the water district may adopt without triggering a rollback.
The Comptroller's office provides this sample worksheet as a service to water districts.