"This budget will raise less revenue from property taxes than last year's budget by an amount of $1,775.17 which is a .000180% decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $82,974.97.

(1) the record vote of each member of the commissioners court by name voting on the adoption of the budget;

Judge Lance Celander   Yea____Nay_____

	FY 2014	FY 2015
The property tax rate	.155546	.155743
The effective tax rate	.146053	.155771
The effective maintenance and operations tax rate	.155546	.155743
The rollback tax rate	.157737	.168232
The debt rate	.000000	.000000
The total amount of county debt obligations	.000000	.000000

CWE 2015 Taxable Value July 22, 2014	FY 2015 Tax Revenue	FY 15 TR	FY 2015 EFF TR		
$6,316,375,496.00	$ 9,837,319.83	$0.155743	$ 0.155771		
$63,163,754.96					
	Proposed TR	FY 15 Possible Rev	Potential increase		
101%	$0.157329	$9,937,472.09	$100,152.26		
102%	$0.158886	$10,035,862.90	$198,543.07		
103%	$0.160444	$10,134,253.71	$296,933.88		
104%	$0.162002	$10,232,644.52	$395,324.69		
105%	$0.163560	$10,331,035.34	$493,715.51		
106%	$0.165117	$10,429,426.15	$592,106.32		
106.50%	$0.165896	$10,478,621.56	$641,301.73		
107%	$0.166675	$10,527,816.96	$690,497.13		
107.95%	$0.168155	$10,621,288.24	$783,968.41		

ADA* & Breakdown by ISD

Seminole	Seagraves	Loop			
77.012238%	18.602388%	4.385374%			
$7,575,940.16	$1,829,976.40	$431,403.27	$9,837,319.83		

CWE Rev Budget	FY 2011	FY 2012	*FY 2013	*FY 2014	*FY 2015
	$7,775,762.00	$8,605,180.00	$9,195,331.76	$9,837,319.83	$9,837,319.83
	$0.161534	$0.144731	$0.145579	$ 0.155546	$0.155743

CWE Exp Budget	FY 2011	FY 2012	*FY 2013	*FY 2014	*FY 2015
Seminole Allocation	$5,988,288.34	$ 6,627,041.70	$ 7,081,530.78	$7,575,940.16	$7,575,940.16
Seagraves Allocation	$1,446,477.42	$ 1,600,768.97	$ 1,710,551.29	$1,829,976.40	$1,829,976.40
Loop Allocation	$340,996.25	$ 377,369.33	$ 403,249.69	$431,403.27	$431,403.27
	$ 7,775,762.01	$ 8,605,180.00	$ 9,195,331.76	$ 9,837,319.83	$ 9,837,319.83

*Note: Allocation subject to change if ADA changes
*Note: 2015 budget numbers are preliminary and subject to change
As of July 22, 2014