

KIMBLE COUNTY COMMISSIONERS COURT
REGULAR MEETING – JUNE 13, 2023 @ 9:00 AM

The Honorable Commissioners Court met on the above date and time in the County Courtroom at 501 Main Street, Junction, TX 76849. The following minutes were taken with regard to that meeting and are reflected below as accurately and to the best of my ability below:

COURT PRESENT:

Commissioner Precinct 1 Brayden Schulze
Commissioner Precinct 2 Kelly Simon
Commissioner Precinct 3 Dennis Dunagan
Commissioner Precinct 4 Kenneth Hoffman (ABSENT)
County Judge Hal A. Rose
County/District Clerk Karen E. Page

ELECTED OFFICIALS PRESENT:

Sheriff Castleberry represented by Misty Phillips
County Attorney Andrew Heap
Treasurer Billie Stewart

VISITORS: SEE ATTACHED LIST (If Applicable)

AGENDA ITEMS:

- 1. Call to order @ 9:02am, Invocation @ 9:03am, Pledge @ 9:03am**
- 2. Convene meeting and establish quorum. – see above for attendance**
- 3. Public comments are welcome. Please limit comments to five minutes or less.**
 - a. Dale Johnson spoke on behalf of the Fire Department, not on agenda, offered report capturing activity from April 1, 2023 to June 27, 2023. No motion to accept made
- 4. Consideration, discussion, and possible action regarding status of county roads and related matters, including recent hire of new supervisor and additional road and bridge positions, compensation; classifications, maintenance and repair matters related to roadways, causeways and easements; and potential expenditures related to Kinder Morgan payment under the Investment Agreement with the County.**
 - a. Report submitted, Motion to accept made by Commissioner Dunagan, second by Commissioner Simon, all present in favor, motion carries
 - b. Motion to sell scrap metal and use the money for tools made by Commissioner Dunagan, second by Commissioner Simon, all in favor present, motion carries
- 5. Consideration, discussion, and possible action regarding Requests for Quotation for road base material and hauling contracts related to FEMA projects.**

- a. Public bid for materials & hauling, three weeks for response, bids due July 5, 2023, open bids in July 11, 2023 meeting
 - b. Motion to update RFQ's for Precinct 4 to reflect due dates of the bids and specify bids should be dropped off at the Judge's office made by Commissioner Simon, second by Commissioner Dunagan, all present in favor, motion carries.
 - c. Discussion of old RBM invoices
 - i. 1st bill \$18,951.88 inv#23-00101 dtd 1/1/2023
 - ii. 2nd bill \$14,350.00 performance 10/19/2022 – 12/31/2022 & \$4,601.88 expenses 9/7/2022 – 10/18/2022
- 6. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.**
 - a. No action taken
- 7. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.**
 - a. Motion to accept the May 2023 911 report presented by Kenda McPherson made by Commissioner Shultz, second by Dunagan, all present in favor, motion carries
- 8. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.**
 - a. Motion to accept the May 2023 property tax report presented by Kenda McPherson made by Commissioner Shultz, second by Dunagan, all present in favor, motion carries
- 9. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court; including report and any necessary action related to the COG tower/communications grant.**
 - a. Misty provided report of calls and arrests for May 2023 (see attached)
 - b. Greg Neil spoke to grant updates on the ongoing tower project and Operation Lone Star
 - c. No motions for action taken
- 10. Consideration, discussion, and possible action on Interlocal Agreement between Kimble County and Burnet County for housing of inmates.**
 - a. Motion to approve the interlocal agreement made by Commissioner Simon, second by Commissioner Shultz, all present in favor, motion carries
- 11. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.**
 - a. No report or action taken
- 12. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken under the Subdivision Rules, proposed procedures to be adopted by the County related to Subdivision applications and potential subdivision applications.**

- a. Discussed the Train Mountain subdivision, the developer does not plan on coming to the County for approval, brought up changes to the sub-division rules based on state laws, no further discussion
- 13. Consideration, discussion, and possible action regarding the County budgeting process for 2024.**
 - a. Brief discussion by Judge Rose on dates for budget workshop, no motion for action
- 14. Consideration, discussion, and possible action regarding Texas Indigent Defense Commission formula grant in the amount of \$16,818 related to indigent criminal defense costs of the county.**
 - a. Motion to accept the \$16,818.00 from TIDC made by Commissioner Shultz, second by Commissioner Simon, all present in favor, motion carries
- 15. Consideration, discussion, and possible action on Kimble County's pro-rata portion of the required match in the amount of \$3,015.38 for 2023 related to CVCOG Aging programs.**
 - a. Motion to approve the match of \$3,015.38 made by Commissioner Shultz, second by Commissioner Dunagan, all present in favor, motion carries
- 16. Consideration, discussion, and possible action regarding Order #CC-2023-08 approving Kimble County Bank Depository for 2023-2027 on proposal submitted to RFP-04-11-2023-BNK-SVC for County banking depository services.**
 - a. One proposal received, First State Bank
 - b. Motion to accept proposal from First State Bank as the County Depository for 2023-2027 made by Commissioner Simon, second by Commissioner Shultz, all present in favor, motion carries
- 17. Consideration, discussion, and possible action regarding Order #CC-2023-09 amending budget for 2023.**
 - a. Motion to amend budget under Order CC-2023-09 made by Commissioner Simon, second by Commissioner Shultz, all present in favor, motion carries
- 18. Consideration, discussion, and possible action on new voting location for Precinct 7 in Eastern Kimble County.**
 - a. County Attorney working on a draft lease for \$1/month
 - b. Commissioner Shultz spoke about a new building at the location for \$15,000.00 plus the cost to get electricity, etc. setup
 - c. No motion for action taken
- 19. Consideration, discussion, and possible action on open position on the Kimble County Historical Association Board and appointment of Molly Robinson to fill open position and other personnel matters for the Kimble County Historical Association.**
 - a. Motion to approve Molly Robinson made by Commissioner Simon, second by Commissioner Shultz, all present in favor, motion carries
- 20. Consideration, discussion, and possible action regarding the recognition of the Kimble County Historical Commission receipt of a 2022 Distinguished Service Award.**
 - a. Judge Rose briefly spoke, no motion for action

21. Consideration, discussion, and possible action regarding acceptance of following donations to the Kimble County Library: (i) \$4600 donation from the Friends of the Library for library wish list items; and (ii) \$300 donation from Bierschwale Land Company, \$280 donation from Daedalian Study Club, \$5000 from the Friends of the Library, \$385 from Junction National Bank, \$555 from First State Bank, \$300 from Kerr County Federal Credit Union, \$250 from Cowboy Cottage and \$200 from Westan Insurance for Summer Reading Program.

- a. Motion to accept donations reference above made by Commissioner Shultz, second by Commissioner Simon, all present in favor, motion carries

22. Consideration, discussion, and possible action regarding upcoming 2023 and 2024 eclipses including use of County Park during eclipse events and town hall meetings.

- a. Randy Millican spoke on transportation and parking situations
- b. Jerry Wallace tasked with coming up with a plan for the County Park property
- c. Commissioner Simon asked for a "cost sheet" for budging purposes to track costs in a separate line item
- d. No motion for action taken

23. Consideration, discussion, and possible action regarding Kimble County Courthouse renovation, THC grant and move-out plan.

- a. Judge Rose provided brief update on where the County stands with the restoration, no motion for action taken

24. Consideration and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.

- a. Motion to approve and pay bills made by Commissioner Shultz, second by Commissioner Simon, all present in favor, motion carries

25. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and order authorizing same.

- a. Motion to amend budget made by Commissioner Simon, second by Commissioner Shultz, all present in favor, motion carries

26. Adjournment.

- a. Motion to adjourn made by Commissioner Simon, second by Commissioner Dunagan, all present in favor, motion carries adjourned at 12:25pm

There being no further business, Court adjourned this 13th day of June, 2023

/S/ HAL A ROSE

Hal A. Rose, Kimble County Judge

Attest: /S/ KAREN E. PAGE

Karen E. Page, County Clerk

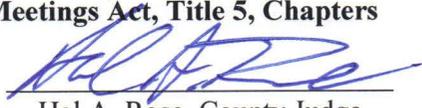
KIMBLE COUNTY COMMISSIONERS COURT MEETING

Notice is hereby given that the Kimble County Commissioners Court will convene in the County Courtroom of the Kimble County Courthouse, 501 Main Street, Junction, Texas 76849, at 9:00 a.m. on Tuesday, June 13, 2023

AGENDA

1. Call to order.
2. Convene meeting and establish quorum.
3. Public comments are welcome. Please limit comments to five minutes or less.
4. Consideration, discussion, and possible action regarding status of county roads and related matters, including recent hire of new supervisor and additional road and bridge positions, compensation; classifications, maintenance and repair matters related to roadways, causeways and easements; and potential expenditures related to Kinder Morgan payment under the Investment Agreement with the County.
5. Consideration, discussion, and possible action regarding Requests for Quotation for road base material and hauling contracts related to FEMA projects.
6. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.
7. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.
8. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.
9. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court; including report and any necessary action related to the COG tower/communications grant.
10. Consideration, discussion, and possible action on Interlocal Agreement between Kimble County and Burnet County for housing of inmates.
11. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.
12. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken under the Subdivision Rules, proposed procedures to be adopted by the County related to Subdivision applications and potential subdivision applications.
13. Consideration, discussion, and possible action regarding the County budgeting process for 2024.
14. Consideration, discussion, and possible action regarding Texas Indigent Defense Commission formula grant in the amount of \$16,818 related to indigent criminal defense costs of the county.
15. Consideration, discussion, and possible action on Kimble County's pro-rata portion of the required match in the amount of \$3,015.38 for 2023 related to CVCOG Aging programs.
16. Consideration, discussion, and possible action regarding Order #CC-2023-08 approving Kimble County Bank Depository for 2023-2027 on proposal submitted to RFP-04-11-2023-BNK-SVC for County banking depository services.
17. Consideration, discussion, and possible action regarding Order #CC-2023-09 amending budget for 2023.
18. Consideration, discussion, and possible action on new voting location for Precinct 7 in Eastern Kimble County.
19. Consideration, discussion, and possible action on open position on the Kimble County Historical Association Board and appointment of Molly Robinson to fill open position and other personnel matters for the Kimble County Historical Association.
20. Consideration, discussion, and possible action regarding the recognition of the Kimble County Historical Commission receipt of a 2022 Distinguished Service Award.
21. Consideration, discussion, and possible action regarding acceptance of following donations to the Kimble County Library: (i) \$4600 donation from the Friends of the Library for library wish list items; and (ii) \$300 donation from Bierschwale Land Company, \$280 donation from Daedalian Study Club, \$5000 from the Friends of the Library, \$385 from Junction National Bank, \$555 from First State Bank, \$300 from Kerr County Federal Credit Union, \$250 from Cowboy Cottage and \$200 from Westan Insurance for Summer Reading Program.
22. Consideration, discussion, and possible action regarding upcoming 2023 and 2024 eclipses including use of County Park during eclipse events and town hall meetings.
23. Consideration, discussion, and possible action regarding Kimble County Courthouse renovation, THC grant and move-out plan.
24. Consideration and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.
25. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and order authorizing same.
26. Adjournment.

This notice is given and posted pursuant to the Texas Open Meetings Act, Title 5, Chapters 551 and 552, Texas Government Code.


Hal A. Rose, County Judge

Red June 9, 2023
at 9:00 a.m. of the A
Karen E. Page, County Clerk, Kimble County, Texas

COMMISSIONER'S COURT
MEETING 6/13/2023

VISITORS PLEASE SIGN IN

1 Randy Millican

2 GREG NEAL

3 Jerry Wallace

4 Simon Carol

5 Elaine Carpenter

6 Jay Carpenter

7 Vol Roy Spiller

8 Clew

9 Billie Meckley

10 Dennis Armstrong

11 DAVE THOMAS - Fire Dept

12 Andrew Buchanan

13

14

15

16

17

18

19

20

TO: Kimble County Commissioners Court

From: E.T. Sparks Road and Bridge Supervisor

Date: June 13 2023

Subject: Monthly Road and Bridge Report May 9 – June -13 -23

May 10

KC23 Bladed,370 6 miles.

May 11

KC 23 finished.

May 15

410 Fema bladed in material water and rolled.

May 16

Bladed on 210,bladed end 213.

May 17

Bladed 210 draws ect.213.

May 18

Material Fema 410.

May 19

Fema 410 material bladed and watered,rolled.

May20

Repaired cattle guard 120.

May 22

410 fema material.

May 23

fema

May 24 25 26

CR 372 bladed hills repaired cattle guard 410 ,fema material.

May 27

CR 372 worked on hills.

May 30 31
fema ect.

June 1 2023

410 fema

June 5 ,6

Bladed on 372.Put material on 410.

June 7,8

CR120 bladed.

May 12

CR421 blading.410 asphalt repairs.

KIMBLE COUNTY PROPOSAL FOR BANK DEPOSITORY SERVICES

Depository Bank Name: First State Bank
Address: P.O. Box 105
2002 Main St.
Junction, TX 76849

Kimble County reserves the right to terminate this contract for any reason upon giving the Depository Bank ninety (90) days written notice.

The County reserves the right to contract for bank depository service provided the Depository Bank agrees to, or details provisions for the following:

- I. The Depository Bank agrees to receive, pay out, and collateralize funds pursuant to governing laws. The collateral requirements set forth in the Public Funds Collateral Act (Chapter 2257, Tex. Gov't. Code) shall be adhered to at all times.
- II. Kimble County reserves the right to competitively place all of its time deposits. Investment transactions are conducted through competitive pricing following the procedures and allowable investments according to the Public Funds Investment Act (Chapter 2256, Tex. Gov't. Code).
- III. As security for the deposits of Kimble County, the Depository Bank through the Depository Bank's independent third party custodian, TIB The Independent BankersBank, N.A. / Federal Home Loan Bank will pledge to Kimble County securities/FHLB letters of Credit equal to the largest balances that Kimble County maintains in the Depository Bank plus accrued interest. The Depository Bank's pledges will be at market value less applicable FDIC coverage. Substitution of securities or change of total amounts of securities or letters of credit, may be made only by and with proper written authorization approved by Kimble County. A Depository Pledge Agreement will be executed between the designated Depository Bank and Kimble County on June 30, 2023, or as soon thereafter as practicable subject to approval by the Depository Bank and the Kimble County Commissioners.
- IV. The Depository Bank agrees to provide an appropriate interest-bearing account for investments made by the County at a rate at least equal to all other deposits for the same size and term for any other regular customers.
- V. The Depository Bank further understand and agrees:

- A. If the County has a portion of its funds invested in time deposits in the current Depository Bank, and if any such time deposits bearing a maturity date subsequent to the date of this shall remain in current Depository Bank until the maturity date at which time such funds will be transferred to the newly designated depository. This will be allowed even if interest rates are declining but will not be carried over longer than six months past the term of the contract.
 - B. Each proposer shall submit with their proposal copies of their most recent call reports and their annual financial reports for the past two (2) years. These reports will be used by the County to determine the financial strength of the proposer.
 - C. This application was requested by the County and is made by the Depository Bank with the expressed agreement and understanding that the county reserves the right to reject any and all bids and the further right that if any portion or provision of this bid and/or any contract between the Depository Bank and the county entered by virtue thereof is invalid, the remainder of this bid and/or resulting contract at the option of the County shall remain in full force and effect, and not be affected by said invalid portion or provision.
-
- VI. The Depository Bank will provide notification of wires within one hour of the transaction and will provide a duplicate copy to the County within twenty-four hours.
 - VII. The Depository Bank will notify the County in writing within ten (10) days of any changes in Federal or State regulations or laws that would thereafter affect the depository agreement.
 - VIII. In the event it becomes illegal under the provisions of any Federal Statute or regulations for the Depository Bank to pay interest, then the county expressly reserves the right and privilege to cancel the contract and rebid for the County's Depository services.

IX.
BANK
DEPOSITORY
SERVICES

The Depository Bank will agree to provide serves. The requested services include but are not limited to the following:

ACCOUNT SERVICES	CHARGE TO COUNTY
1) Wire Transfers	<u>(In) \$5.00 (Out) \$25.00</u>
2) Telephone Transfers	<u>\$3.00</u>
3) Deposit Books & Endorsement Stamps	<u>Based on Style; paid for by County</u>
4) Night Depository Bags & Keys	<u>No Charge</u>
5) Safe Deposit Boxes	<u>Based on Size; Paid for by County</u>
6) Stop Payments	<u>\$20.00</u>
7) Service Charge on Accounts	<u>Based on Account Type; Paid by Co.</u>
8) Overdraft Charges	<u>\$25.00 Per Item, Per Presentment</u>
9) Cashiers Checks & Money Orders	<u>(C) \$5.00 (M) \$2.00</u>
10) Safekeeping Agent	<u>N/A</u>
11) Audit Confirmation Requests	<u>No Charge</u>
12) Daily Balance on Accounts	<u>No Charge</u>
13) Monthly Statements within 5 Business Days	<u>No Charge</u>
14) Sequential Check Sorting in Statements	<u>No Charge</u>
15) Monthly Report of Securities Pledges	<u>No Charge</u>
16) Online Banking	<u>No Charge</u>
17) Allow Repurchase Agreements from the Bank's Portfolio of U.S. Government Obligations on Over-night or weekend basis	<u>N/A</u>

The Depository Bank may list additional services or restrictions, if any, that they may want to offer Kimble County, or make any comments for further consideration in selecting the County's Depository.

<u>Statement Reprints \$5.00 per Statement</u>
<u>Check Printing Based on Style; Paid for by County</u>
<u>Sweep Fees \$1.00</u>
<u>Temporary Checks \$2.00 per Set</u>
<u>International Wires In/Out \$45.00</u>

X.
BID WORKSHEET FOR DEPOSITORY BANKS

Bidder agrees to pay the following rate of interest on accounts maintained by the Treasurer of Kimble County:

County will be offered the same deposit rates as the public.

SHORT TERM LOANS:

The bank agrees to loan funds to the County on a short-term basis, if needed, for operational purposes and capital expenditures. Specify the terms and conditions by which the Bank shall loan funds.

- 1) Maximum number of days for the loan is ONE YEAR
- 2) Maximum amount of the loan shall be BANKS LEGAL LENDING LIMIT
- 3) Interest rate per annum computed on an actual day basis shall be PRIME

Any and all other bank services requested, not included in this proposal, will be negotiated with Kimble County.

Note: The County reserves the right to cancel new services rendered during the time of the Depository contract.

The undersigned, a legal banking facility within the state and referred to as Bidder for the privilege of acting as Depositor for the County of Kimble, Texas, referred to as County, does agree to the provisions as stated above, for a period of four years plus a 60-day conversion period if needed.

This Proposal for Depository Services is submitted by the following:

NAME OF DEPOSITORY BANK: First State Bank

President/CEO

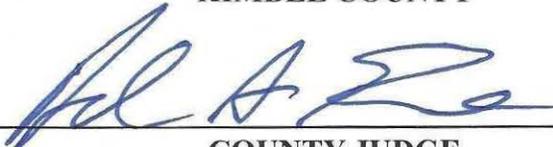
TITLE:



ACCEPTED by the Commissioners Court of Kimble County.

June 13, 2023

KIMBLE COUNTY

BY: 
COUNTY JUDGE

COUNTY OF KIMBLE §
STATE OF TEXAS §

ORDER APPROVING KIMBLE COUNTY BANK DEPOSITORY FOR 2023-2027

WHEREAS, pursuant to Chapter 116 of the Local Government Code, Kimble County requested applications/proposals pursuant to RFP-04-11-2023-BNK-SVC from qualified banking institutions to be the Banking Services Depository for Kimble County for the period beginning June 13, 2023, and ending June 13, 2027 (four years), or until the successor Depository shall be duly selected and qualified according to state laws; and,

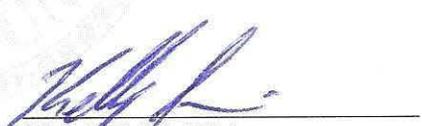
WHEREAS, the Kimble County Commissioners Court has received a single proposal from First State Bank of Junction located in Kimble County, Texas, a qualified banking institution, and the Commissioners Court has selected First State Bank of Junction to be the Banking Services Depository for Kimble County for the period beginning June 13, 2023, and ending June 13, 2027.

BE IT THEREFORE ORDERED that First State Bank of Junction is approved to be the Banking Services Depository for Kimble County for the period beginning June 13, 2023, and ending June 13, 2027.

ORDERED this the 13th day of June, 2023.

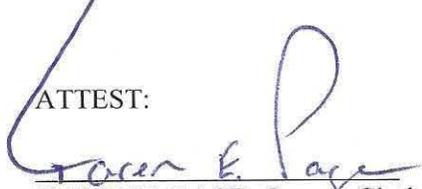

HAL A. ROSE
COUNTY JUDGE

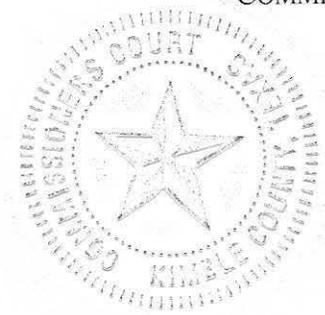

BRAYDEN SCHULTE
COMMISSIONER PCT. 1


KELLY SIMON
COMMISSIONER PCT. 2


DENNIS DUNAGAN
COMMISSIONER PCT. 3


KENNETH HOFFMAN
COMMISSIONER PCT. 4

ATTEST:

KAREN E. PAGE, County Clerk



RTS.FIN.012

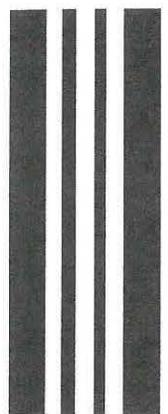
FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 05/2023 - 05/2023

Start Month: May End Month: May Start Year: 2023 End Year: 2023 Office Category: County
 Funds Category: All
 Office: All

Inventory Item Counts		
Item Description	Items Sold Count	Void Count
144-HOUR PERMIT	1	0
30 DAY PERMIT	9	0
BLUE DISABLED PLACARD	9	0
DISABLED PERSON PLT	1	0
EXEMPT DOUBLE PLT	2	0
FARM TRLR PLT	6	0
FARM TRUCK PLT	1	0
ONE-TRIP PERMIT	3	0
PASSENGER-TRUCK PLT	23	11
PLATE STICKER	158	2
TRLR PLT	7	0
WINDSHIELD STICKER	340	3
Total	560	16

Fees Collected	
Accounting Fees Description	Amount (\$)
REGISTRATION	
AUTOMATION FEE	13.50
CLASSIC BLACK - SILVER C APL	0.00
CNTY ROAD BRIDGE ADD-ON FEE	4,040.00
DELQ TRANS PENALTY 2008	975.00
DISABLED VETERAN PLT	3.00
DUPLICATE RECEIPT	4.00
INSPECTION FEE-1YR	2,355.00
INSPECTION FEE-2YR	33.50
INSPECTION FEE-CDEC	22.00
INSPECTION FEE-CW	66.00
INSPECTION FEE-OBPNL	41.25
INSPECTION FEE-TLMC	142.50
LARGE STAR WHITE/BLACK C RNW	150.00
LATE REGISTRATION PENALTY	40.60
MOBILITY / CLEAN AIR FEE	172.50
ONLINE DISCOUNT	(42.00)
ORGAN DONOR FEE	1.00
P&H 144 HOUR PERMIT	50.00



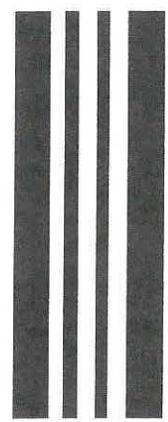
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FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 05/2023 - 05/2023

Start Month: May End Month: May Start Year: 2023 End Year: 2023 Office Category: County
 Funds Category: All
 Office: All

Fees Collected	
Accounting Fees Description	Amount (\$)
P&H 30-DAY PERMIT	225.00
P&H ANTIQUE PLT	50.00
P&H COMBINATION PLT	1,680.00
P&H MAIL IN FEE	90.25
P&H ONE TRIP PERMIT	15.00
P&H PLATE STICKER	4,859.00
P&H TMP PERMIT FEE	61.75
P&H TXO COMP	(84.00)
P&H TXO FEE	199.50
P&H WALK IN FEE	1,957.00
P&H WINDSHIELD STICKER	17,352.87
REG FEE-DPS	324.00
REGIS. CREDIT REMAINING	(115.67)
REPLACEMENT FEE	126.00
STATE PARKS DONATION	5.00
TRANSFER	107.50
VETERANS' FUND	50.00
WILDFLOWERS PLT	5.00
REGISTRATION - Sub Total	34,976.05



RTS.FIN.012

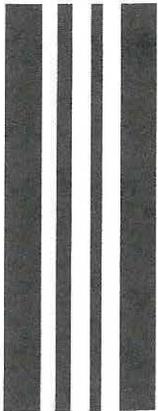
FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 05/2023 - 05/2023

Start Month: May End Month: May Start Year: 2023 End Year: 2023 Office Category: County
 Funds Category: All
 Office: All

Fees Collected	
Accounting Fees Description	Amount (\$)
SALES TAX	
REGISTRATION EMISSIONS FEE	168.00
SALES TAX FEE	15,774.27
SALES TAX PENALTY FEE	219.92
TERP TITLE FEE	955.00
SALES TAX - Sub Total	17,117.19
TITLE	
TITLE APPLICATION FEE	819.00
TITLE - Sub Total	819.00
YOUNG FARMER	
YOUNG FARMER PROGRAM	95.00
YOUNG FARMER - Sub Total	95.00
Total	53,007.24

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
REGISTRATION				
ANT TXDMV PART	50.00	0.00	0.00	50.00
AUTOMATION FEE	250.00	0.00	0.00	250.00



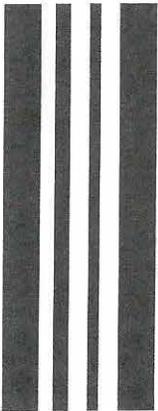
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FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 05/2023 - 05/2023

Start Month: May End Month: May Start Year: 2023 End Year: 2023 Office Category: County
 Funds Category: All
 Office: All

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
CO R & B FUND	0.00	24,157.55	0.00	24,157.55
DELQ TRNSF CNTY	0.00	487.50	0.00	487.50
DELQ TRNSF EDUC	70.00	0.00	0.00	70.00
DELQ TRNSF FND6	417.50	0.00	0.00	417.50
DUPL RECEIPT	0.00	4.00	0.00	4.00
INSP TCEQ-1	676.00	0.00	0.00	676.00
INSP TCEQ-2	8.00	0.00	0.00	8.00
INSP TCEQ-3	2.50	0.00	0.00	2.50
INSP TCEQ-4	46.00	0.00	0.00	46.00
INSP TERP	40.00	0.00	0.00	40.00
INSP TMF-EMISS	10.00	0.00	0.00	10.00
INSP TXMBLTY-1	1,183.00	0.00	0.00	1,183.00
INSP TXMBLTY-2	21.50	0.00	0.00	21.50
INSP TXMBLTY-3	40.00	0.00	0.00	40.00
INSP TXMBLTY-4	80.50	0.00	0.00	80.50
INSP TXONLNE-1	678.00	0.00	0.00	678.00
INSP TXONLNE-2	1.25	0.00	0.00	1.25
MBLTY / CLN AIR	46.00	0.00	0.00	46.00



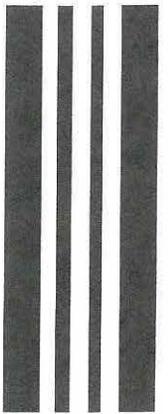
RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 05/2023 - 05/2023

Start Month: May End Month: May Start Year: 2023 End Year: 2023 Office Category: County
 Funds Category: All
 Office: All

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
OPT RD & B FEE	0.00	4,050.00	0.00	4,050.00
ORGAN DONOR	1.00	0.00	0.00	1.00
OUTOFCNTY-CRDT	(60.75)	0.00	0.00	(60.75)
P&H CNTY MAILIN	0.00	43.70	0.00	43.70
P&H CNTY TMPT F	0.00	61.75	0.00	61.75
P&H CNTY TXO	0.00	10.50	0.00	10.50
P&H CNTY WALKIN	0.00	947.60	0.00	947.60
P&H DMV COMP	1,008.45	0.00	0.00	1,008.45
P&H TXO COMP	(84.00)	0.00	0.00	(84.00)
P&H TXO DISCNT	(42.00)	0.00	0.00	(42.00)
REG FEE-DPS	324.00	0.00	0.00	324.00
REPL FEE \$6	73.50	52.50	0.00	126.00
SP-TXDOT VP CRD	(0.50)	0.00	0.00	(0.50)
SP-WILDFLOWERS	3.66	0.00	0.00	3.66
SPL CNTY COMMSN	0.00	0.50	0.00	0.50
SPL TXDOT PART	3.84	0.00	0.00	3.84
STATE PARKS	5.00	0.00	0.00	5.00
TRANS OF REGIS	53.75	53.75	0.00	107.50



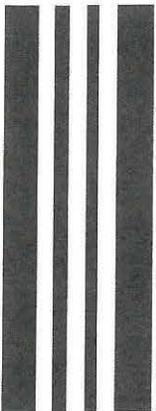
RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 05/2023 - 05/2023

Start Month: May End Month: May Start Year: 2023 End Year: 2023 Office Category: County
 Funds Category: All
 Office: All

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
VENDOR DMV RNWL	8.00	0.00	0.00	8.00
VENDOR FD6 05%	7.10	0.00	0.00	7.10
VENDR CNTY CMSN	0.00	0.50	0.00	0.50
VETERANS' FUND	50.00	0.00	0.00	50.00
VNDRFD1 DMV 95%	134.90	0.00	0.00	134.90
REGISTRATION - Sub Total	5,106.20	29,869.85	0.00	34,976.05
SALES TAX				
REGIS EMISSIONS	0.00	0.00	168.00	168.00
SALES TAX	0.00	0.00	15,994.19	15,994.19
TERP TITLE FEE	0.00	0.00	955.00	955.00
SALES TAX - Sub Total	0.00	0.00	17,117.19	17,117.19
TITLE				
TITLE APPL FEES	189.00	315.00	0.00	504.00
TITLE APPL-COMP	315.00	0.00	0.00	315.00
TITLE - Sub Total	504.00	315.00	0.00	819.00
YOUNG FARMER				
YOUNG FARMER FD	0.00	0.00	95.00	95.00
YOUNG FARMER - Sub Total	0.00	0.00	95.00	95.00





 Texas Department of Motor Vehicles

Registration and Title System Report

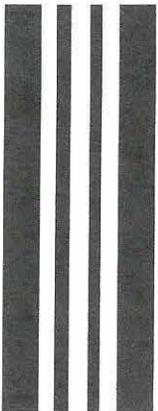
RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 05/2023 - 05/2023

Start Month: May End Month: May Start Year: 2023 End Year: 2023 Office Category: County
Funds Category: All
Office: All

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
Total	5,610.20	30,184.85	17,212.19	53,007.24



Fiscal Year to Date Recap Report

May 2023 (05/01/2023 - 05/31/2023)

6/6/2023 10:25:14AM

Totals for Entity: BPGKM BPP KIMBLE COUNTY Fiscal Year: 2023

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
2005	11.19	0.00	11.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.19	0000
2010	8.89	0.00	8.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.89	0000
2011	10.01	0.00	10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.01	0000
2012	20.64	0.00	20.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.64	0000
2013	4.36	0.00	4.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.36	0000
2014	6.67	0.00	6.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67	0000
2015	107.84	0.00	107.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.84	0000
2016	122.84	0.00	122.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.84	0000
2017	56.89	0.00	56.89	0.99	0.00	0.00	0.99	0.12	0.62	0.35	0.00	2.08	55.90	0174
2018	65.09	0.00	65.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.09	0000
2019	84.77	0.00	84.77	1.75	0.00	0.00	1.75	0.21	0.63	0.52	0.00	3.11	83.02	0206
2020	78.88	0.00	78.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.88	0000
2021	243.44	0.00	243.44	3.82	0.00	0.00	3.82	0.46	0.50	0.96	0.00	5.74	239.62	0157
2022	1,013.66	0.00	1,013.66	423.86	0.02	0.00	423.88	52.93	22.58	0.00	0.00	499.37	589.78	4182
Totals for All Delinquent Years														
	821.51	0.00	821.51	6.56	0.00	0.00	6.56	0.79	1.75	1.83	0.00	10.93	814.95	
Totals for All Years														
	1,835.17	0.00	1,835.17	430.42	0.02	0.00	430.44	53.72	24.33	1.83	0.00	510.30	1,404.73	0.47
Refunds Paid														
				-1,066.87		0.00		0.00	0.00	0.00	0.00	-1,066.87		

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

May 2023 (05/01/2023 - 05/31/2023)

6/6/2023 10:25:14AM

Totals for Entity: GKM KIMBLE COUNTY Fiscal Year: 2023

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
1979	3.86	0.00	3.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.86	.0000
1981	28.24	0.00	28.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.24	.0000
1985	20.15	0.00	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.15	.0000
1987	21.40	0.00	21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.40	.0000
1988	23.54	0.00	23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.54	.0000
1989	24.58	0.00	24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.58	.0000
1990	25.31	0.00	25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.31	.0000
1991	58.02	0.00	58.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.02	.0000
1992	76.17	0.00	76.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.17	.0000
1993	82.23	0.00	82.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.23	.0000
1994	84.71	0.00	84.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.71	.0000
1995	97.94	0.00	97.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.94	.0000
1996	144.29	0.00	144.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.29	.0000
1997	178.80	0.00	178.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.80	.0000
1998	217.37	0.00	217.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.37	.0000
1999	157.12	0.00	157.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.12	.0000
2000	153.42	0.00	153.42	5.42	0.00	0.00	5.42	0.00	8.79	0.00	0.00	14.21	148.00	.0353
2001	76.97	0.00	76.97	41.84	0.00	0.00	41.84	0.00	64.44	0.00	0.00	106.28	35.13	.5436
2002	82.06	0.00	82.06	49.24	0.00	0.00	49.24	0.00	71.89	0.00	0.00	121.13	32.82	.6000
2003	840.39	0.00	840.39	48.75	0.00	0.00	48.75	0.00	67.27	0.00	0.00	116.02	791.64	.0580
2004	587.04	0.00	587.04	33.91	0.00	0.00	33.91	0.00	44.08	0.00	0.00	77.99	553.13	.0578
2005	643.00	0.00	643.00	33.07	0.00	0.00	33.07	0.00	40.35	0.00	0.00	73.42	609.93	.0514
2006	972.12	0.00	972.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.12	.0000
2007	830.41	0.00	830.41	12.91	0.00	0.00	12.91	0.00	13.68	0.00	0.00	26.59	817.50	.0155
2008	884.26	0.00	884.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.26	.0000
2009	1,080.34	0.00	1,080.34	66.36	0.00	0.00	66.36	0.51	62.62	2.30	0.00	131.79	1,013.98	.0614
2010	990.01	0.00	990.01	76.62	0.00	0.00	76.62	0.00	62.83	0.00	0.00	139.45	913.39	.0774
2011	1,203.25	0.00	1,203.25	92.59	0.00	0.00	92.59	1.74	77.40	7.18	0.00	178.91	1,110.66	.0769
2012	1,372.99	0.00	1,372.99	83.24	0.00	0.00	83.24	0.00	54.94	0.00	0.00	138.18	1,289.75	.0606
2013	1,651.09	0.00	1,651.09	106.94	0.00	0.00	106.94	3.12	75.54	11.54	0.00	197.14	1,544.15	.0648
2014	1,947.20	0.00	1,947.20	89.19	0.00	0.00	89.19	0.44	45.64	1.09	0.00	136.36	1,858.01	.0458
2015	3,335.82	0.00	3,335.82	97.26	0.00	0.00	97.26	1.42	46.05	4.68	0.00	149.41	3,238.56	.0292
2016	4,240.07	0.00	4,240.07	136.51	0.00	0.00	136.51	5.57	64.96	17.25	0.00	224.29	4,103.56	.0322
2017	4,206.04	0.00	4,206.04	163.42	0.00	0.00	163.42	7.87	66.38	22.83	0.00	260.50	4,042.62	.0389

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

May 2023 (05/01/2023 - 05/31/2023)

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Totals for Entity:		GKM	KIMBLE COUNTY		Fiscal Year: 2023									
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
2018	8,216.69	0.00	8,216.69	64.88	0.00	-7.39	57.49	23.03	118.23	61.83	0.00	267.97	8,159.20	0070
2019	8,812.45	0.00	8,812.45	-117.30	0.00	-6.61	-123.91	28.48	94.02	73.05	0.00	78.25	8,936.36	-0141
2020	11,673.89	-74.83	11,599.06	1,193.63	0.00	-7.60	1,186.03	154.08	329.52	351.55	0.00	2,028.78	10,413.03	1023
2021	40,990.33	-96.16	40,894.17	9,113.77	0.00	-13.31	9,100.46	914.96	1,005.04	1,931.64	0.00	12,965.41	31,793.71	2225
2022	1,347,397.76	639.48	1,348,037.24	1,187,994.00	3.25	1,415.60	1,189,412.85	12,287.13	3,407.72	0.00	7.39	1,203,696.24	158,624.39	8823
Totals for All Deliquent Years														
	96,033.57	-170.99	95,862.58	11,392.25	0.00	-34.91	11,357.34	1,141.22	2,413.67	2,484.94	0.00	17,432.08	84,505.24	
Totals for All Years														
	1,443,431.33	468.49	1,443,899.82	1,199,386.25	3.25	1,380.69	1,200,770.19	13,428.35	5,821.39	2,484.94	7.39	1,221,128.32	243,129.63	3.05
Refunds Paid														
				-4,086.67		-65.61		-7.27	-1.86	-2.11	-0.01	-4,097.92		

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee + Overage
 Balance = Adjusted Tax - Eff Taxes Paid

Fiscal Year to Date Recap Report

May 2023 (05/01/2023 - 05/31/2023)

Page:

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Totals for Entity: All Fiscal Year: 2023

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
1979	3.86	0.00	3.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.86	0000
1981	28.24	0.00	28.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.24	0000
1985	20.15	0.00	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.15	0000
1987	21.40	0.00	21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.40	0000
1988	23.54	0.00	23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.54	0000
1989	24.58	0.00	24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.58	0000
1990	25.31	0.00	25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.31	0000
1991	58.02	0.00	58.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.02	0000
1992	76.17	0.00	76.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.17	0000
1993	82.23	0.00	82.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.23	0000
1994	84.71	0.00	84.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.71	0000
1995	97.94	0.00	97.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.94	0000
1996	144.29	0.00	144.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.29	0000
1997	178.80	0.00	178.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.80	0000
1998	217.37	0.00	217.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.37	0000
1999	157.12	0.00	157.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.12	0000
2000	153.42	0.00	153.42	5.42	0.00	0.00	5.42	0.00	8.79	0.00	0.00	14.21	148.00	0353
2001	76.97	0.00	76.97	41.84	0.00	0.00	41.84	0.00	64.44	0.00	0.00	106.28	35.13	5436
2002	82.06	0.00	82.06	49.24	0.00	0.00	49.24	0.00	71.89	0.00	0.00	121.13	32.82	6000
2003	840.39	0.00	840.39	48.75	0.00	0.00	48.75	0.00	67.27	0.00	0.00	116.02	791.64	0580
2004	587.04	0.00	587.04	33.91	0.00	0.00	33.91	0.00	44.08	0.00	0.00	77.99	553.13	0578
2005	643.00	0.00	643.00	33.07	0.00	0.00	33.07	0.00	40.35	0.00	0.00	73.42	609.93	0514
2006	983.31	0.00	983.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.31	0000
2007	830.41	0.00	830.41	12.91	0.00	0.00	12.91	0.00	13.68	0.00	0.00	26.59	817.50	0155
2008	884.26	0.00	884.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.26	0000
2009	1,080.34	0.00	1,080.34	66.36	0.00	0.00	66.36	0.51	62.62	2.30	0.00	131.79	1,013.98	0614
2010	998.90	0.00	998.90	76.62	0.00	0.00	76.62	0.00	62.83	0.00	0.00	139.45	922.28	0767
2011	1,213.26	0.00	1,213.26	92.59	0.00	0.00	92.59	1.74	77.40	7.18	0.00	178.91	1,120.67	0763
2012	1,393.63	0.00	1,393.63	83.24	0.00	0.00	83.24	0.00	54.94	0.00	0.00	138.18	1,310.39	0597
2013	1,655.45	0.00	1,655.45	106.94	0.00	0.00	106.94	3.12	75.54	11.54	0.00	197.14	1,548.51	0646
2014	1,953.87	0.00	1,953.87	89.19	0.00	0.00	89.19	0.44	45.64	1.09	0.00	136.36	1,864.68	0456
2015	3,443.66	0.00	3,443.66	97.26	0.00	0.00	97.26	1.42	46.05	4.68	0.00	149.41	3,346.40	0282
2016	4,362.91	0.00	4,362.91	136.51	0.00	0.00	136.51	5.57	64.96	17.25	0.00	224.29	4,226.40	0313
2017	4,262.93	0.00	4,262.93	164.41	0.00	0.00	164.41	7.99	67.00	23.18	0.00	262.58	4,098.52	0386

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

May 2023 (05/01/2023 - 05/31/2023)

Page:

5

6/6/2023 10:25:14AM

Totals for Entity: All Fiscal Year: 2023

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
2018	8,281.78	0.00	8,281.78	64.88	0.00	-7.39	57.49	23.03	118.23	61.83	0.00	267.97	8,224.29	0069
2019	8,897.22	0.00	8,897.22	-115.55	0.00	-6.61	-122.16	28.69	94.65	73.57	0.00	81.36	9,019.38	-0137
2020	11,752.77	-74.83	11,677.94	1,193.63	0.00	-7.60	1,186.03	154.08	329.52	351.55	0.00	2,028.78	10,491.91	1016
2021	41,233.77	-96.16	41,137.61	9,117.59	0.00	-13.31	9,104.28	915.42	1,005.54	1,932.60	0.00	12,971.15	32,033.33	2213
2022	1,348,411.42	639.48	1,349,050.90	1,188,417.86	3.27	1,415.60	1,189,836.73	12,340.06	3,430.30	0.00	7.39	1,204,195.61	159,214.17	8820
Totals for All Delinquent Years														
	96,855.08	-170.99	96,684.09	11,398.81	0.00	-34.91	11,363.90	1,142.01	2,415.42	2,486.77	0.00	17,443.01	85,320.19	
Totals for All Years:														
	1,445,266.50	468.49	1,445,734.99	1,199,816.67	3.27	1,380.69	1,201,200.63	13,482.07	5,845.72	2,486.77	7.39	1,221,638.62	244,534.36	3.04
Refunds Paid:														
				-5,153.54		-65.61		-7.27	-1.86	-2.11	-0.01	-5,164.79		

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee + Overage
 Balance = Adjusted Tax - Eff Taxes Paid

COUNTY OF KIMBLE §
STATE OF TEXAS §

ORDER AMENDING BUDGET FOR 2023

WHEREAS, Section 111.010(c) of the Texas Local Government Code provides that the commissioners court of a county, by order, may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure; and,

WHEREAS, the Kimble County Commissioners Court has received revenues and made expenditures in the period since the last Commissioners Court meeting and during this meeting that may require amendment of the 2023 budget.

BE IT THEREFORE ORDERED that the 2023 budget is hereby amended to conform to revenues and expenditures authorized and approved by the Court in this meeting.

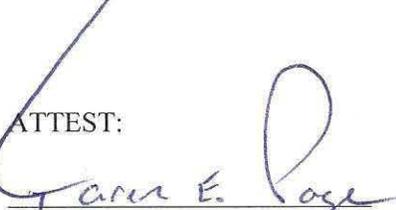
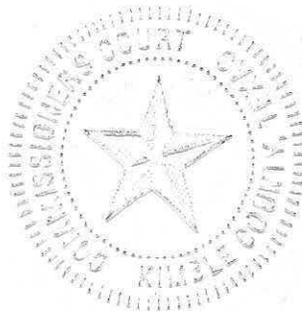
ORDERED this the 13th day of June, 2023.



HAL A. ROSE
COUNTY JUDGE


BRAVDEN SCHUTZE
COMMISSIONER PCT. 1
KELLY SIMON
COMMISSIONER PCT. 2
DENNIS DUNAGAN
COMMISSIONER PCT. 3
KENNETH HOFFMAN
COMMISSIONER PCT. 4

ATTEST:


KAREN E. PAGE, County Clerk

	A	B	C	D	E
1	JOURNAL ENTRIES			Mar-23	
2	ADDING LINE				
3					
4	REVENUE	1000.0360.3635	OPIOD ABATEMENT		
5	EXPENSE	1000.0360.3630	INSURANCE RECOVERY		
6					
7	REVENUE	2100.0360.3633	KINDER MORGAN		
8	EXPENSE	2100.0610.4333	KINDER MORGAN		
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10	EXPENSE	1000.0700.7005	TRANS TO AIRPORT PROJECT		
11					
12	REVENUE	6000.0395.3700	TRANSFER FROM GF		
13	EXPENSE	6000.0624.4337	AIRPORT PROJECT CONSTRUCTION		
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18	AMENDING BUDGET				
19	EXPENSE	1000.0409.4476	AMOUNT WAS NOT GIVEN AT THE TIME OF BUDGET	\$ 117,000.00	
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25	ADDING LINE			Jun-23	
26	EXPENSE	1000.0541.4496	EMERGENCY MANAGEMENT PROGRAM		
27	INCOME	1000.0360.3496	EMERGENCY MANAGEMENT PROGRAM/DONATION		
28					
29	EXPENSE	2100.0610.4574	ROAD AND BRIDGE KINDER MORGAN DONATION		
30	INCOME	2100.0360.3673	ROAD AND BRIDGE KINDER MORGAN DONATION		
31					
32					

Fire Department Calls since April 1st, 2023 (~~2023~~)

- 4-7-23 US 83 North and RR 1773 18 Wheeler Fire (Assist Menard County) Tender 3, Engine 3, Brush 5
8 Personnel x 2 hrs 16 hrs
- 4-10-23 US 290 and RR 479 Commercial Motor Vehicle Accident (18 Wheeler) Rescue 1, Rescue 2, Brush 80, C-99
9 Personnel X 2 hours 16 hours
- 4-14-23 US 377 South 1 Mile South of Telegraph Motorcycle Accident Slope/ LZ Rescue 2, Brush 80, 99 POV
4 Personnel X 2 hours 8 hours
- 4-22-23 IH-10 mm 476 Commercial Motor Vehicle Fire (Cab Only) T-3
2 Personnel x 2 hours 4 hours
- 4-25-23 701 N. 10th Structure Fire (Smoke from Dryer Short) Engine 1, C-99
5 Personnel x 1 hour 5 hours
- 4-29-23 102 Volmer St. Structure Fire C-99, Engine 1, Engine 2, Tender 3, Rescue 2, Brush 5
9 personnel x 3 hours 27 hours Mutual Aid London 103, Mt. Home Engine 1)
- 5-2-23 6 miles N on US83 Grass Fire Brush 83, Brush 82
4 personnel x 1 hour 4 hours
- 5-2-23 IH-10 mm 456 WB exit ramp 18 Wheeler Fire (CMVF) Engine 3, Tender 3, C-99
6 personnel x 1 hour 6 hours
- 5-5-23 4760 Leon Creek Rd. Mason County for Mutual Aid Grass Fire Brush 82, Brush 83, Tender 3
4 Personnel x 3 hours 12 hours
- 5-5-23 IH-10 MM 461 Eastbound Roadside Park Driver trapped under 18 Wheeler Rescue 1, Rescue 2, C-99
6 Personnel X 1 hour
- 5-5-23 IH-10- mm 439 EB MVA with entrapment Engine 3, Rescue 1, Rescue 2, Brush 80, C-99
8 personnel X 1.5 hours 12 hours
- 5-6-23 IH-10 mm 484 In Kerr County Commercial Motor Vehicle Fire/ Accident Engine 3, Tender 3, C-99
5 Personnel x 1.5 hours 7.5 hours (Assist Mt. Home Fire)
- 5-13-23 104 Mesquite St. Structure Fire (lightening) Engine 1, Engine 2, Ladder 1, Tender 3
6 personnel X 3 hours 18 hours
- 4-24-23 Engine 2 with 4 man crew cover Gillespie County 8 am – 5 pm for Kuhlmann Funeral
C-99 Cover West half of Gillespie County (Command) (Harper, Tierra Linda, Doss)
- 5-12-23 Standup for Possible Flood- Rain Event (12 Swiftwater Techs Standup to Readiness Level 3)
From Friday afternoon until Monday noon)

Fire Department Calls May, 2023

5-2-23	6 miles N on US83 Grass Fire	Brush 83, Brush 82
	4 personnel x 1 hour 4 hours	
5-2-23	IH-10 mm 456 WB exit ramp 18 Wheeler Fire (CMVF)	Engine 3, Tender 3, C-99
	6 personnel x 1 hour 6 hours	
5-5-23	4760 Leon Creek Rd. Mason County for Mutual Aid Grass Fire	Brush 82, Brush 83, Tender 3
	4 Personnel x 3 hours 12 hours	
5-5-23	IH-10 MM 461 EB Park Driver trapped under 18 Wheeler	Rescue 1 , Rescue 2 , C-99
	6 Personnel X 1 hour	
5-5-23	IH-10- mm 439 EB MVA with entrapment	E-3, Rescue 1, Rescue 2, Brush 80, C-99
	8 personnel X 1.5 hours 12 hours	
5-6-23	IH-10 mm 484 In Kerr County Commercial Motor Vehicle Fire/ Accident	Engine 3, Tender 3, C-99
	5 Personnel x 1.5 hours 7.5 hours (Assist Mt. Home Fire)	
5-13-23	104 Mesquite St. Structure Fire (lightening)	Engine 1, Engine 2, Ladder 1, Tender 3
	6 personnel X 3 hours 18 hours	
5-12-23	Standup for Possible Flood- Rain Event (12 Swiftwater Techs from Friday afternoon until Monday noon)	
5-19-2023	IH-10 MM 443 Eastbound Vehicle Fire Pickup	Engine 3, Tender 3, Brush 82
	8 personnel x 1.5 hours = 12 hours	
5-19-2023	IH-10 MM 446 westbound CMV Trailer Brakes smoking	Tender 3, Brush 82
	4 personnel X 1 hour = 4 hours	
5-20-2023	Golf Course Road 20'X 60' golf cart shed Structure fire	E1, E2, T3, T2,B5, London 103
	10 personnel X 3 hours = 30 hours	
5-24-2023	County Park Brush Fire	Brush 88, Brush 82
	4 Personnel x 1 hour = 4 hours	
5-29-2023	IH-10 MM 437 Westbound (Possible Brush Fire) Control Burn	Brush 80 Investigate Only
	1 personnel X 1 hour (Found to be control burn)	
5-29-2023	US 290 Black Jack Ranch Vehicle Fire (Pickup)	B-80, E-3, T-3
	7 Personnel X 2 hours = 14 hours	
5-29-2023	US 377 North (North of London) MVA With Extrication	E-3, R-2, B-80
5-30-2023	IH-10 MM 436 EB Vehicle Fire (Cancelled prior to Arrival)	E-2, T-3

JUNE TRAINING

6-2 Through 6-4 MT HOME VFD 20 HOURS

VEHICLE RESCUE TECH I CLASS

Kimble/Junction = 5 (Rotge, M. Davis, J. Young, C. Condaccio, D. LAMON)

LONDON VFD = 1 (N. Eckert)

6-9 Through 6-11 Junction VFD / RESCUE TRAINING INTERNATIONAL RTI

FAST I TECHNICIAN (SWIFTWATER TECH)

Kimble/Junction = 7 (C. Parker, M. Weber, H. Scarborough, Re-cert)
(E. Aguerio, D. LAMON, J. Young, C. Condaccio)

LONDON VFD = 7 (T. Trimble, M. Trimble, N. Eckert, S. Schoppe,
J. Schoppe, D. Townsend, LAMON F.)

6-27-23 Junction FD / SQUAD 58

VEHICLE LIVE FIRE TRAINING

6-10 PM

May 2023 Statistics

ENFORCEMENT

727 KCSO calls for service	- 617 were traffic stops
200 JPD calls for service	- 078 were traffic stops
18 DPS calls for service	- 007 were traffic stops
<u>945 total all agencies</u>	<u>- 702 were traffic stops</u>

JAIL

10 KCSO arrests
10 JPD arrests
3 DPS arrests
17 either transferred or turned self in
40 total bookings (30 inmates released in this timeframe)

PROPOSAL for hiring full time paid employee for museum

We need more help Younger help

I am supposed to be retired, just too much for me to keep up with right now. Employee would be assistant curator working under me. I will continue to be at museum at least 3 days a week and am on call 24-7

Not enough volunteers to handle job

Museum has become very popular, more visitors than it has ever had.

Full-time employee will work 9 to 4, 5 days a week Monday thru Friday, more when needed, like special events, etc. The museum will be open on Saturday by appointment only. Saturday is the slowest day we have..

Asking that employee be paid \$15 per hour

Would like an amendment to the budget so employee if approved can start right away, possibly June 19th, 2023

THANK YOU for your consideration and all that you do

Kimble County Historical Museum Board

Greer Kothmann, Rob Roy Spiller, Jay Carpenter,

Billie Meckley, Andrew Murr, Connie Sue Low

(June 13, 2023)

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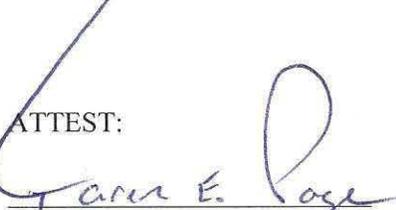
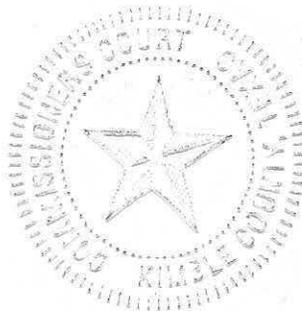
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