

**KIMBLE COUNTY COMMISSIONERS COURT**  
**REGULAR MEETING – FEBRUARY 11, 2025 @ 9:00 AM**

*The Honorable Commissioners Court met on the above date and time in the meeting room of the Kimble County Museum, 130 Hospital Drive, Junction, TX 76849. The following minutes were taken with regard to that meeting and are reflected below as accurately and to the best of my ability below:*

**COURT PRESENT:**

Commissioner Precinct 1 Brayden Schulze  
Commissioner Precinct 2 Kelly Simon  
Commissioner Precinct 3 Dennis Dunagan  
County Judge Hal A. Rose  
County/District Clerk Karen E. Page

**ELECTED OFFICIALS PRESENT:**

Sheriff Matt Suttle  
Justice of the Peace Josh Cantrell (absent)  
Treasurer Billie Stewart  
County Attorney Andrew Heap

**VISITORS: SEE ATTACHED LIST (If Applicable)**

**AGENDA ITEMS:**

**1. Call to order:**

County Judge Hal Rose called the meeting to order at 9:00am

**2. Convene meeting and establish quorum.**

- a. Quorum was established
- b. Invocation – 9:01am
- c. Pledge – 9:02am

**3. Public Comments:**

None

**4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.**

Leave in place, no action taken

**5. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report submitted by Road and Bridge Superintendent, including discussion of precinct priorities, 2025 strategies, equipment maintenance and replacement schedule.**

ET Sparks presents report covering January 12, 2025 to February 11, 2025, no motions made to accept the report (see attached)

**6. Consideration, discussion, and possible action regarding acceptance of donation from River Valley Ranch Estates to County in amount of \$6682.84 for KC 315 and 3151 road repairs and acceptance of donation from Stephen Gold in the amount of \$750.00 for KC 150 road repairs.**

Motion to accept \$6,682.84 donation made by Commissioner Schulze, second by Commissioner Dunagan, all present in favor, motion carries

Motion to accept \$750.00 donation made by Commissioner Schulze, second by Commissioner Hoffman, all present in favor, motion carries



**7. Consideration, discussion, and possible action declaring March 2025 as American Red Cross month in Kimble County.**

Motion to sign proclamation made by Commissioner Schulze, second by Commissioner Hoffman, all present in favor, motion carries (see attached)

**8. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.**

Motion to approve made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries (see attached)

**9. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.**

Tabled until January report can be provided, not action

**10. Consideration, discussion, and possible action regarding reappointment of Kimble County Historical Commission members for 2-year terms; status report on Kimble County Historical Commission, Kimble County cemetery maintenance and upkeep and related matters.**

Judge Rose provided update as default chairperson, meeting to be held February 20, 2025 at 10am at the museum to elect a new chairperson and possible members.

Motion to re-appoint made by Commissioner Schulze, second by Commissioner Dunagan, all present in favor, motion carries (see attached)

**11. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court including SB 22 grant and allocation of same, Operation Lone Star and Operation Stonegarden 2025 grant status, timing of funding and possible impact.**

Sheriff Suttle provided breakdown of salary increases using SB 22 funds, gave an update on calls for January 2025 (see attached)

Motion to approve made by Commissioner Hoffman, second by Commissioner Dunagan, all present in favor, motion carries

**12. Consideration, discussion, and possible action regarding Resolution #2025-01 for County support of Bullet Resistant Shield grant.**

Motion to approve 2025-01 made by Commissioner Simon, second by Commissioner Hoffman, all present in favor, motion carries (see attached)

Motion to approve 2025-02 made by Commissioner Simon, second by Commissioner Hoffman, all present in favor, motion carries (see attached)

Motion to approve and sign the 2025 Declaration of Local State of Disaster made by Commissioner Dunagan, second by Commissioner Simon, all present in favor, motion carries (see attached)

**13. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.**

No action



**14.Consideration, discussion, and possible action regarding renewal of annual agreement between County and Texas Association of Counties for Affordable Care Act and Tracking Services.**

Motion to approve made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries

**15.Consideration, discussion, and possible action regarding County enrollment for employees and electeds in cybersecurity training.**

Motion to approve made by Commissioner Simon, second by Commissioner Schulze, all present in favor, motion carries

**16.Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken under the Subdivision Rules and an update on activity in State legislature related to subdivision laws.**

No action

**17.Consideration, discussion, and possible action on the county entering into a copier lease and/or purchase of desktop scanner and applicable Microsoft office applications for use by county attorney.**

Motion to approve made by Commissioner Schulze, second by Commissioner Hoffman, all present in favor, motion carries (see attached)

**18.Consideration, discussion, and possible action on proposal from Sandy Dilts to continue cleaning Reid Road facility, Stevenson Center from use as courthouse and County Airport.**

Motion to approve made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries

**19.Consideration, discussion, and possible action regarding report to the court by the Kimble County Emergency Services District and approval of Debby Gilliam fill the open board position with a term that will expire December 31, 2026.**

Rick Wilson discussed the board, Ted Sandlin gave report on calls, Mike Zenner discussed the budget, employees, expense, insurance, etc. Also provided report on London and Harper area volunteer fire departments, Dale spoke on the getting a grant from the USDA in the amount of \$1 million for a new truck

No motions provided, no actions taken, report attached

**20.Consideration, discussion, and possible action regarding Kimble County Courthouse renovation including status of move-out from courthouse, subcontractor bid day, TCI restoration of courthouse furniture and report from Jim Hanks/Hesco on status of restoration project including fire suppression system for restored courthouse.**

No action

**21.Consideration, discussion, and possible action regarding acceptance of Randee Hull's resignation from the Kimble County Library Board and appointment of Tayler Schulze to serve the remainder of her term.**

Duplicate item from January, no action



**22.Consideration, discussion, and possible action regarding repairs to Kimble County Library related to 2024 plumbing-flooding incident.**

Andrew Helton on hand to discuss water damage at the library from 2024, advised two bids had been received to repair the damage (only gave name of one – Brock Services, proposal attached),

Motion to move forward with Brock Services proposal made by Commissioner Simon, second by Commissioner Hoffman, Commissioner Shulze abstains, motion carries

**23.Consideration, discussion and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.**

Motion to pay bills made by Commissioner Hoffman, second by Commissioner Schulze, all present in favor, motion carries

**24.Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2025-02 authorizing same.**

Motion to amend made by Commissioner Dunagan, second by Commissioner Schulze, all present in favor, motion carries (see attached)

**25.Adjournment.**

Motion to adjourn made by Commissioner Dunagan, second by Commissioner Schulze, all present in favor, motion carries, adjourned at 1:34pm

There being no further business, Court adjourned this 11<sup>th</sup> day of February, 2025

/S/ HAL A ROSE

Hal A. Rose, Kimble County Judge

Attest: /S/ KAREN E. PAGE

Karen E. Page, County Clerk

\*Unless indicated, not all documents for agenda items discussed are provided for record. Attachments provided will be scanned in with the final draft of the minutes. Originals are kept on file at the Clerk's Office\*



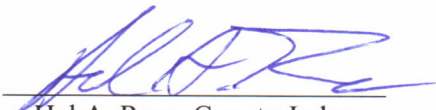
## KIMBLE COUNTY COMMISSIONERS COURT MEETING

Notice is hereby given that the Kimble County Commissioners Court will convene in the Meeting Room of the Kimble County Museum, 130 Hospital Drive, Junction, Texas 76849, **at 9:00 a.m. on Tuesday, February 11, 2025**

### **AGENDA**

1. Call to order.
2. Convene meeting and establish quorum.
3. Public comments are welcome. Please limit comments to five minutes or less.
4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.
5. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report submitted by Road and Bridge Superintendent, including discussion of precinct priorities, 2025 strategies, equipment maintenance and replacement schedule.
6. Consideration, discussion, and possible action regarding acceptance of donation from River Valley Ranch Estates to County in amount of \$6682.84 for KC 315 and 3151 road repairs and acceptance of donation from Stephen Gold in the amount of \$750.00 for KC 150 road repairs.
7. Consideration, discussion, and possible action declaring March 2025 as American Red Cross month in Kimble County.
8. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.
9. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.
10. Consideration, discussion, and possible action regarding reappointment of Kimble County Historical Commission members for 2-year terms; status report on Kimble County Historical Commission, Kimble County cemetery maintenance and upkeep and related matters.
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12. Consideration, discussion, and possible action regarding Resolution #2025-01 for County support of Bullet Resistant Shield grant.
13. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.
14. Consideration, discussion, and possible action regarding renewal of annual agreement between County and Texas Association of Counties for Affordable Care Act and Tracking Services.
15. Consideration, discussion, and possible action regarding County enrollment for employees and electeds in cybersecurity training.
16. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken under the Subdivision Rules and an update on activity in State legislature related to subdivision laws.
17. Consideration, discussion, and possible action on the county entering into a copier lease and/or purchase of desktop scanner and applicable Microsoft office applications for use by county attorney.
18. Consideration, discussion, and possible action on proposal from Sandy Dilts to continue cleaning Reid Road facility, Stevenson Center from use as courthouse and County Airport.
19. Consideration, discussion, and possible action regarding report to the court by the Kimble County Emergency Services District and approval of Debby Gilliam fill the open board position with a term that will expire December 31, 2026.
20. Consideration, discussion, and possible action regarding Kimble County Courthouse renovation including status of move-out from courthouse, subcontractor bid day, TCI restoration of courthouse furniture and report from Jim Hanks/Hesco on status of restoration project including fire suppression system for restored courthouse.
21. Consideration, discussion, and possible action regarding acceptance of Randee Hull's resignation from the Kimble County Library Board and appointment of Tayler Schulze to serve the remainder of her term.
22. Consideration, discussion, and possible action regarding repairs to Kimble County Library related to 2024 plumbing-flooding incident.
23. Consideration, discussion and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.
24. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2025-02 authorizing same.
25. Adjournment.

**This notice is given and posted pursuant to the Texas Open Meetings Act, Title 5, Chapters 551 and 552, Texas Government Code.**

  
Hal A. Rose, County Judge

FILED  
February 6 2025  
at 4:50 o'clock PM  
Karen E. Page, County Clerk, Kimble County, Texas



COMMISSIONER'S COURT

REG MEETING 2/10/2025

11

VISITORS PLEASE SIGN IN

1 Kandy Dick Museum

2 Jim HESCO

3 Vanelta Sanders

4 STELBY MACHA

5 TED SANDLIN

6 RANBY Milligan

7

8 DENNIS ARMSTRONG

9 Mike Zenne

10 Dale Johnson Fire

11 Rick ALSON

12

13 ANDREW HECTON

14

15

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18

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20



## KCR&B Report

Supervisor E.T. Sparks

1/12/2025 2/11/2025

1/15-28/25

Grinding and watering rolling blading in the material CR372. Hauling material to CR 3151 blading .watering it in and rolling. Put bushings in pins in haul trailer.

1/29/30/25

Started in PCT # 1 CR 181 cleaning out the ditches to keep the water off the road, blading road, pulled out cattle guards that were not in use making it better to blade road.

2/3/25

Finished up on CR 181 , moved to CR 130 pulled ditches , watered and bladed road. Continued work on CR372.

2/4/25

Pulled ditches on CR 170 to get water to drain to tin horn and off the road way. Continued work on







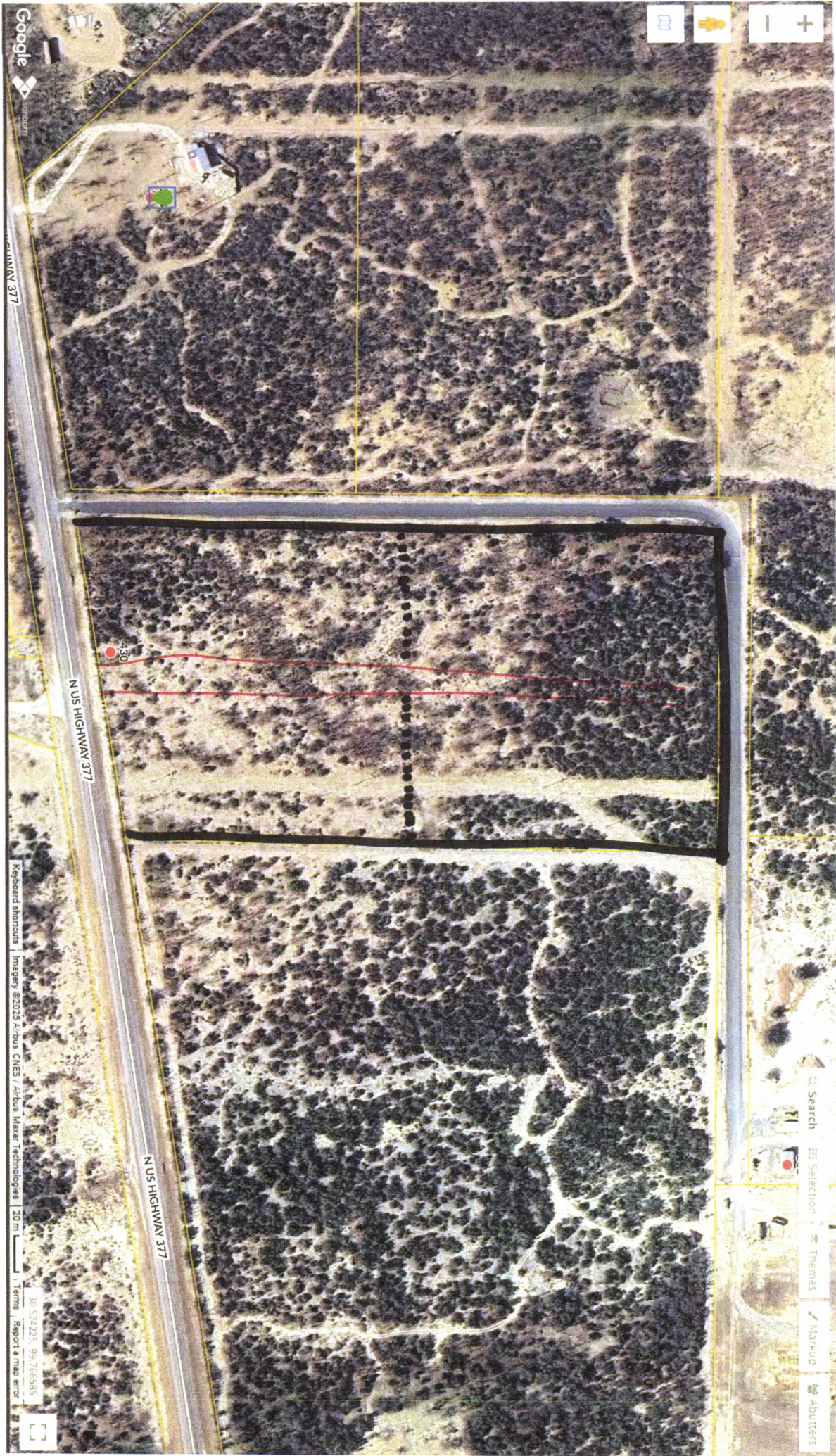
MONTHLY 911 REPORT - DECEMBER 2024			
ANDRUS, DALLAS & ALLANNA	305 E MAIN ST	12/5/24	VERI
ANDRUS, DALLAS & ALLANNA	311 E MAIN ST	12/5/24	NEW
LAMM, RYAN & JENNIFER	1750 ROUGH RIDER RD	12/20/24	NEW

**NEW ROAD REQUEST**

**LOS AMIGOS RD.**

THIS ROAD WILL COME OFF OF N. US HIGHWAY 377. THE ROAD TO THE CITY DUMP BORDERS THE LAND.  
THERE WILL BE 2 BUSINESSES; STORAGE BUILDINGS FOR THE PUBLIC IN THE FRONT PART OF THE PROPERTY,  
AND A CONSTRUCTION YARD IN THE BACK PART.









Texas Department of Motor Vehicles

Registration and Title System Report

RTS.FIN.012

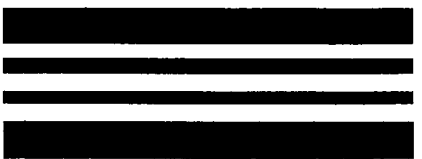
FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 12/2/2024 - 12/2/2024

Start Month: December    End Month: December    Start Year: 2024    End Year: 2024    Office Category: County  
Funds Category: All  
Office: 134 - KIMBLE

Inventory Item Counts		
Item Description	Items Sold Count	Void Count
144-HOUR PERMIT	1	0
30 DAY PERMIT	5	0
BLUE DISABLED PLACARD	15	0
DISABLED PERSON PLT	2	2
EXEMPT DOUBLE PLT	1	0
FARM TRLR PLT	6	1
PASSENGER-TRUCK PLT	12	0
PLATE STICKER	81	1
TRLR PLT	2	0
WINDSHIELD STICKER	164	1
Total	288	5

Fees Collected	
Accounting Fees Description	Amount (\$)
REGISTRATION	
AUTOMATION FEE	9.00
CNTY ROAD BRIDGE ADD-ON FEE	1,820.00
DEIQ TRANS PENALTY 2008	50.00
DUPLICATE RECEIPT	2.00
INSPECTION FEE-1YR	1,072.50
INSPECTION FEE-CDEC	22.00
INSPECTION FEE-CW	132.00
INSPECTION FEE-NLTSI	8.25
INSPECTION FEE-TLMC	7.50
LATE REGISTRATION PENALTY	10.15
MISCELLANEOUS FEES	88.75
MOBILITY / CLEAN AIR FEE	67.50
ONLINE DISCOUNT	(39.00)
P&H 144 HOUR PERMIT	50.00
P&H 30-DAY PERMIT	125.00
P&H ANTIQUE PLT	50.00
P&H COMBINATION PLT	340.00
P&H MAIL IN FEE	42.75





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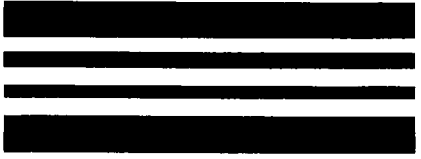
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Fees Collected	
Accounting Fees Description	Amount (\$)
P&H PLATE STICKER	1,519.00
P&H TMP PERMIT FEE	28.50
P&H TXO COMP	(78.00)
P&H TXO FEE	185.25
P&H WALK IN FEE	878.75
P&H WINDSHIELD STICKER	9,752.18
REG FEE-DPS	155.00
REGIS. CREDIT REMAINING	(30.38)
REPLACEMENT FEE	90.00
STATE PARKS DONATION	10.00
TEXAS RIVERS PLT	0.00
TRANSFER	47.50
VETERANS' FUND	3.00
SALES TAX	
REGISTRATION EMISSIONS FEE	34.00
SALES TAX FEE	3,688.75
SALES TAX PENALTY FEE	15.50
TERP TITLE FEE	480.00





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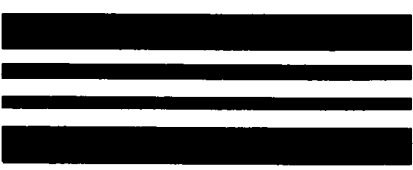
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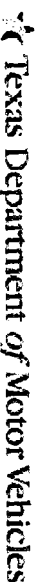
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Funds Category: All  
Office: 134 - KIMBLE

Fees Collected	
Accounting Fees Description	Amount (\$)
SALES TAX - Sub Total	4,218.25
TITLE	
REBUILT FEE	65.00
TITLE APPLICATION FEE	416.00
TITLE - Sub Total	481.00
YOUNG FARMER	
YOUNG FARMER PROGRAM	10.00
YOUNG FARMER - Sub Total	10.00
Total	4,709.25

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
REGISTRATION				
ANT TXDMV PART	50.00	0.00	0.00	50.00
AUTOMATION FEE	125.50	0.00	0.00	125.50
CO R & B FUND	5,960.73	5,960.72	0.00	11,921.45
DELQ TRNSF CNTY	0.00	25.00	0.00	25.00
DELQ TRNSF EDUC	20.00	0.00	0.00	20.00
DELQ TRNSF FND6	5.00	0.00	0.00	5.00







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Funds Category: All  
Office: 134 - KIMBLE

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
DUPL RECEIPT	0.00	2.00	0.00	2.00
INSP TCEQ-1	290.00	0.00	0.00	290.00
INSP TCEQ-3	0.50	0.00	0.00	0.50
INSP TCEQ-4	18.00	0.00	0.00	18.00
INSP TERP	70.00	0.00	0.00	70.00
INSP TMF-EMISS	2.00	0.00	0.00	2.00
INSP TXMBLTY-1	507.50	0.00	0.00	507.50
INSP TXMBLTY-3	70.00	0.00	0.00	70.00
INSP TXMBLTY-4	31.50	0.00	0.00	31.50
INSP TXONLINE-1	302.00	0.00	0.00	302.00
INSP TXONLINE-2	0.25	0.00	0.00	0.25
MBLTY / CLN AIR	18.00	0.00	0.00	18.00
MISC FEES	0.00	88.75	0.00	88.75
OPT RD & B FEE	0.00	1,850.00	0.00	1,850.00
OUTOFCNTY-CRDT	(185.50)	0.00	0.00	(185.50)
P&H CNTY MAILIN	0.00	20.70	0.00	20.70
P&H CNTY TMPT F	0.00	28.50	0.00	28.50
P&H CNTY TXO	0.00	9.75	0.00	9.75



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Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
P&H CNTY WALKIN	0.00	425.50	0.00	425.50
P&H DMV COMP	534.30	0.00	0.00	534.30
P&H TXO COMP	(78.00)	0.00	0.00	(78.00)
P&H TXO DISCNT	(39.00)	0.00	0.00	(39.00)
REG FEE-DPS	155.00	0.00	0.00	155.00
REPL FEE \$6	52.50	37.50	0.00	90.00
SP-TXDOT COM CR	(0.50)	0.00	0.00	(0.50)
SPL CNTY COMMSN	0.00	0.50	0.00	0.50
STATE PARKS	10.00	0.00	0.00	10.00
TRANS OF REGIS	23.75	23.75	0.00	47.50
VETERANS' FUND	3.00	0.00	0.00	3.00
REGISTRATION - Sub Total	7,946.53	8,472.67	0.00	16,419.20
SALES TAX				
REGIS EMISSIONS	0.00	0.00	34.00	34.00
SALES TAX	0.00	0.00	3,704.25	3,704.25
TERP TITLE FEE	0.00	0.00	480.00	480.00
SALES TAX - Sub Total	0.00	0.00	4,218.25	4,218.25
TITLE				



Texas Department of Motor Vehicles

Registration and Title System Report

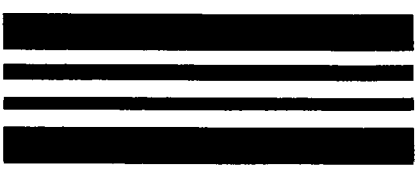
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Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
REBUILT FEE1	50.00	0.00	0.00	50.00
REBUILT FEE2	15.00	0.00	0.00	15.00
TITLE APPL FEES	96.00	160.00	0.00	256.00
TITLE APPL-COMP	160.00	0.00	0.00	160.00
TITLE - Sub Total	321.00	160.00	0.00	481.00
YOUNG FARMER				
YOUNG FARMER FD	0.00	0.00	10.00	10.00
YOUNG FARMER - Sub Total	0.00	0.00	10.00	10.00
Total	321.00	160.00	10.00	491.00





**AMERICAN RED CROSS MONTH, 2025**  
**A Proclamation**

This March, we celebrate American Red Cross Month by recognizing the compassionate acts of people in Kimble County and by renewing our commitment to lend a helping hand to our neighbors in need. Since Clara Barton founded the American Red Cross more than 140 years ago, generation after generation has stepped up to deliver relief and care across our country and around the world, bringing out the best of humanity in times of crisis. Advancing this noble mission, the volunteers, and supporters who now give back through the American Red Cross Hill Country Chapter remain unwavering in their commitment to prevent and alleviate human suffering in the face of today's emergencies.

Their voluntary and generous contributions shine a beacon of hope in people's darkest hours — whether it's delivering shelter, food and comfort during disasters; supporting service members, veterans and their families; saving lives with first aid, CPR, AED and other skills; or delivering international aid and reconnecting loved ones separated by global crises.

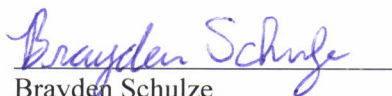
This work to uplift our community is truly made possible by those who selflessly answer the call to help, whenever and wherever it's needed. We hereby recognize this month of March in honor of their remarkable service, and we ask everyone to join in their commitment to care for one another.

Now, therefore, I, Hal A. Rose, County Judge of Kimble County, Texas do hereby proclaim March 2025 as American Red Cross Month. I encourage all citizens to support this organization and its noble humanitarian mission.

Signed this 11<sup>th</sup> day of February 2025



Hal A. Rose  
County Judge



Brayden Schulze  
Commissioner, Precinct 1



Kelly Simon  
Commissioner, Precinct 2

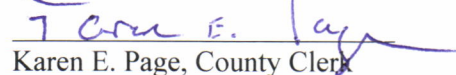


Dennis Dunagan  
Commissioner, Precinct 3



Kenneth Hoffman  
Commissioner, Precinct 4

ATTEST:



Karen E. Page, County Clerk





**Kimble County Sheriff's Office**

**Commissioners Court Report**

**January 2025**

**Deputies:**

Calls for Service – 249

Traffic Stops – 247

Vehicle milage – 10,753 (not all vehicles logged)

TLETS requests – 1891

Civil Process – 15

Arrests - 17

Notes: Deputies have all been working near town with concentrated efforts on the local drug problems.

**Jail:**

Jail Bookings – 28

Transports – 10 out of town / not including Dr. or Dentist.

Assist with court

Jail staff was tasked with helping move the court house and set up of the Stevenson Center for court.

**Dispatch:**

Admin Calls: 843

911 Calls: 228

Calls -582



SALARY INCREASES

JOB TITLE	LAST NAME	FIRST NAME	TYPE OF PAY	SALARY INCREASE DATE	TCOLE	APPROX PAY ROLLS	BEFORE SB-22		SB PAY ADDED 25	ORIG.SB SUP		
SHERIFF	SUTTLE	MATT	SALARY	1/1/2025	359436	27	\$	59,697.07	\$	1,328.61	\$	18,974.32
DEPUTY/SARGEANT	WHERRY	STEPHEN	HOURLY	1/1/2025	382267	27	\$	58,050.00	\$	6,950.00		
DEPUTY/INV.	ALLEN	WILLIAM	HOURLY	1/1/2025	299262	27	\$	53,475.66	\$	11,524.34		
DEPUTY	CHRISTIAN	MATTHEW	HOURLY	1/1/2025	493005	27	\$	53,475.66	\$	6,524.34		
DEPUTY	WILLAIM	CHAPMAN	HOURLY	1/1/2025	513739	27	\$	49,826.57	\$	6,135.67	\$	2,087.76
DEPUTY/SARGEANT	MACHA	SHELBY	HOURLY	1/1/2025	405314	27	\$	49,826.57	\$	13,085.67	\$	2,087.76
DEPUTY	TERRANCE	CHANAY	HOURLY	1/1/2025	476040	27	\$	53,475.66	\$	6,524.34		
DEPUTY			HOURLY				\$	49,826.57	\$	10,173.43		
DEPUTY	TOMLINSON	SAKOTA	HOURLY	1/1/2025	543943	27	\$	49,826.57	\$	6,135.67	\$	2,087.76
JAILER	LEACH	BRANDON	HOURLY	1/1/2025	464960	27	\$	40,315.90	\$	1,294.86	\$	4,829.24
JAILER	LOPEZ	KIMBERLEY	HOURLY	1/1/2025	560007	27	\$	43,709.16	\$	4,734.00	\$	2,640.84
JAILER	ROGERS	RYAN	HOURLY	1/1/2025	563820	27	\$	40,315.90	\$	1,294.86	\$	4,829.24
JAILER	BIGGS	JAMES	HOURLY	1/1/2025	527828	27	\$	40,315.90	\$	1,294.86	\$	4,829.24
JAILER			HOURLY				\$	40,315.90	\$	1,294.86	\$	4,829.24
JAILER	TOMLINSON	KELSEY	HOURLY	1/1/2025	563821	27	\$	40,315.90	\$	1,294.86	\$	4,829.24

\* "Salary" includes the cost of legally required nonmonetary benefits and taxes for that salary (i.e., FICA, retirement, unemployment and worker's compensation). Include these benefit

\$ 52,024.64

EQUIPMENT PURCHASES

TYPE	COST	INVOICE DATE
VEHICLE	\$ 41,596.88	2/3/2025
VEHICLE UPFIT	\$ 1,000.00	
VEHICLE DECAL	\$ 1,041.50	

SB-22 DEPOSIT  
EQUIPMENT  
FICA/RETIRE  
SUPPLEMENT PAY



GUNS /SAFTEY EQP.	\$ 52,169.65	

NEW HIRES

JOB TITLE	LAST NAME	FIRST NAME	TYPE OF PAY	TCOLE
			HOURLY	
			HOURLY	
			HOURLY	
			HOURLY	
			HOURLY	

\* “Salary” includes the cost of legally required nonmonetary benefits and taxes for that salary (i.e., FICA, retirement, unemployment and worker’s compensation). Include these benef



NEW SB PAY	SB (Jan/25)p/h	Added	REG-OLS P/H	TOTAL P/H	TOTAL YEARLY	SB22 HOURLY	FICA	RETIRE	TOTAL P/H	Total Per hour
\$ 20,302.93	\$ 8.74	\$ 0.57	\$25.71	\$34.45	\$ 80,000.00	\$ 9.32	\$ 0.71	\$ 0.87	\$ 1.58	\$ 10.90
\$ 6,950.00	\$ 2.99	\$ 2.99	\$25.00	\$27.99	\$ 65,000.00	\$2.99	\$ 0.23	\$ 0.28	\$ 0.51	\$ 3.50
\$ 11,524.34	\$ 4.96	\$ 4.96	\$23.03	\$27.99	\$ 65,000.00	\$ 4.96	\$ 0.38	\$ 0.46	\$ 0.84	\$ 5.81
\$ 6,524.34	\$ 2.81	\$ 2.81	\$23.03	\$25.84	\$ 60,000.00	\$ 2.81	\$ 0.21	\$ 0.26	\$ 0.48	\$ 3.29
\$ 8,223.43	\$ 3.54	\$ 2.64	\$21.46	\$25.00	\$ 58,050.00	\$ 3.54	\$ 0.27	\$ 0.33	\$ 0.60	\$ 4.14
\$ 15,173.43	\$ 6.53	\$ 5.64	\$21.46	\$27.99	\$ 65,000.00	\$ 6.53	\$ 0.50	\$ 0.61	\$ 1.11	\$ 7.64
\$ 6,524.34	\$ 2.81	\$ 2.81	\$23.03	\$25.84	\$ 60,000.00	\$ 2.81	\$ 0.21	\$ 0.26	\$ 0.48	\$ 3.29
\$ 10,173.43	\$ 4.38	\$ 4.38	\$21.46	\$25.84	\$ 60,000.00	\$ 4.38	\$ 0.34	\$ 0.41	\$ 0.74	\$ 5.13
\$ 8,223.43	\$ 3.54	\$ 2.64	\$21.46	\$25.00	\$ 58,050.00	\$ 3.54	\$ 0.27	\$ 0.33	\$ 0.60	\$ 4.14
\$ 6,124.10	\$ 2.64	\$ 0.23	\$17.36	\$20.00	\$ 46,440.00	\$ 2.64	\$ 0.20	\$ 0.25	\$ 0.45	\$ 3.09
\$ 7,374.84	\$ 3.18	\$ 2.04	\$18.82	\$22.00	\$ 51,084.00	\$ 3.18	\$ 0.24	\$ 0.30	\$ 0.54	\$ 3.72
\$ 6,124.10	\$ 2.64	\$ 0.56	\$17.36	\$20.00	\$ 46,440.00	\$ 2.64	\$ 0.20	\$ 0.25	\$ 0.45	\$ 3.09
\$ 6,124.10	\$ 2.64	\$ 0.56	\$17.36	\$20.00	\$ 46,440.00	\$ 2.64	\$ 0.20	\$ 0.25	\$ 0.45	\$ 3.09
\$ 6,124.10	\$ 2.64	\$ 0.56	\$17.36	\$20.00	\$ 46,440.00	\$ 2.64	\$ 0.20	\$ 0.25	\$ 0.45	\$ 3.09
\$ 6,124.10	\$ 2.64	\$ 0.56	\$17.36	\$20.00	\$ 46,440.00	\$ 2.64	\$ 0.20	\$ 0.25	\$ 0.45	\$ 3.09
\$ 131,615.01	\$ 2.64	\$ 0.56	\$17.36	\$20.00	\$ 46,440.00	\$ 2.64	\$ 0.20	\$ 0.25	\$ 0.45	\$ 3.09

\$ 131,615.01  
 its/taxes in the salary figure.

SB 22 expences
\$250,000.00
\$ 95,808.03
\$ 22,576.96
\$ 131,615.01
\$0.00



TOTAL BENEFIT	INSURANCE	Total
\$ 3,673.04	\$7,616.16	\$ 91,289.20
\$ 1,180.11	\$ 7,616.16	\$ 73,796.27
\$ 1,956.83	\$ 7,616.16	\$ 74,572.99
\$ 1,107.83	\$ 7,616.16	\$ 68,723.99
\$ 1,396.34	\$ 7,616.16	\$ 67,062.50
\$ 2,576.45	\$ 7,616.16	\$ 75,192.61
\$ 1,107.91	\$ 7,616.16	\$ 68,724.07
\$ 1,727.45	\$ 7,616.16	\$ 69,343.61
\$ 1,396.34	\$ 7,616.16	\$ 67,062.50
\$ 1,039.87	\$ 7,616.16	\$ 55,096.03
\$ 1,252.25	\$ 7,616.16	\$ 59,952.41
\$ 1,039.87	\$ 7,616.16	\$ 55,096.03
\$ 1,039.87	\$ 7,616.16	\$ 55,096.03
\$ 1,039.87	\$ 7,616.16	\$ 55,096.03
\$ 1,039.87	\$ 7,616.16	\$ 55,096.03
\$ 22,573.91		



2023										INCREASE TO					
NAME	POSITION	YRLY	0.0765		9.45%		Workers		Unemp (.0005)	2024		0.0765		9.45%	
			FICA/MEDICARE	RETIREMENT	Comp		YRLY	FICA/MEDICARE		RETIREMENT					
GARY ALLE	ELECTED	\$ 57,958.32	\$ 4,433.81	\$ 5,477.06	\$ 498.44	\$ 28.98	\$ 68,396.61		\$ 75,000.00	\$ 5,737.50	\$ 7,087.50				
WILLIAM AL	FT/DEP	\$ 48,375.31	\$ 124.29	\$ 4,571.47	\$ 416.03	\$ 24.19	\$ 53,511.28	\$ 23.93	\$ 50,000.00	\$ 124.29	\$ 4,725.00				
TERRANCE	FT/DEP	\$ 48,375.31	\$ 124.29	\$ 4,571.47	\$ 416.03	\$ 24.19	\$ 53,511.28	\$ 23.93	\$ 50,000.00	\$ 124.29	\$ 4,725.00				
MATTHEW	( FT/DEP	\$ 48,375.31	\$ 124.29	\$ 4,571.47	\$ 416.03	\$ 24.19	\$ 53,511.28	\$ 23.93	\$ 50,000.00	\$ 124.29	\$ 4,725.00				
DAVID GRE	FT/DEP	\$ 48,375.31	\$ 124.29	\$ 4,571.47	\$ 416.03	\$ 24.19	\$ 53,511.28	\$ 23.93	\$ 50,000.00	\$ 124.29	\$ 4,725.00				
SHELBY MA	FT/DEP	\$ 48,375.31	\$ 124.29	\$ 4,571.47	\$ 416.03	\$ 24.19	\$ 53,511.28	\$ 23.93	\$ 50,000.00	\$ 124.29	\$ 4,725.00				
KELLI HARA	FT/JAIL ADP	\$ 42,436.08	\$ 196.14	\$ 4,010.21	\$ 364.95	\$ 21.22	\$ 47,028.60	\$ 21.03	\$ 45,000.00	\$ 196.14	\$ 4,252.50				
JEFFREY AC	FT/JAILER	\$ 39,141.65	\$ 287.51	\$ 3,698.89	\$ 336.62	\$ 19.57	\$ 43,484.23	\$ 19.45	\$ 42,900.00	\$ 287.51	\$ 4,054.05				
JAMES BIG	( FT/JAILER	\$ 39,141.65	\$ 287.51	\$ 3,698.89	\$ 336.62	\$ 19.57	\$ 43,484.23	\$ 19.45	\$ 42,900.00	\$ 287.51	\$ 4,054.05				
KYLE STOR	FT/JAILER	\$ 39,141.65	\$ 287.51	\$ 3,698.89	\$ 336.62	\$ 19.57	\$ 43,484.23	\$ 19.45	\$ 42,900.00	\$ 287.51	\$ 4,054.05				
TABATHA S	FT/JAILER	\$ 39,141.65	\$ 287.51	\$ 3,698.89	\$ 336.62	\$ 19.57	\$ 43,484.23	\$ 19.45	\$ 42,900.00	\$ 287.51	\$ 4,054.05				



Wokers Comp	Unemp (.0005)	New Sal	
\$ 645.00	\$ 37.50	\$ 88,507.50	
\$ 430.00	\$ 25.00	\$ 55,304.29	\$ 24.73
\$ 430.00	\$ 25.00	\$ 55,304.29	\$ 24.73
\$ 430.00	\$ 25.00	\$ 55,304.29	\$ 24.73
\$ 430.00	\$ 25.00	\$ 55,304.29	\$ 24.73
\$ 430.00	\$ 25.00	\$ 55,304.29	\$ 24.73
\$ 430.00	\$ 25.00	\$ 55,304.29	\$ 24.73
\$ 387.00	\$ 22.50	\$ 49,858.14	\$ 22.30
\$ 368.94	\$ 21.45	\$ 47,631.95	\$ 21.30
\$ 368.94	\$ 21.45	\$ 47,631.95	\$ 21.30
\$ 368.94	\$ 21.45	\$ 47,631.95	\$ 21.30
\$ 368.94	\$ 21.45	\$ 47,631.95	\$ 21.30
\$ 368.94	\$ 21.45	\$ 47,631.95	\$ 21.30



## **2025 DECLARATION OF LOCAL STATE OF DISASTER**

WHEREAS, the health, life, and property of the residents of Kimble County is under an imminent threat of disaster from the human trafficking occurring on our border with Mexico. The ongoing border crisis has resulted in thousands of illegal aliens invading Kimble County and overwhelming our local, state, and federal law enforcement. This continual violation of our sovereignty and territorial integrity has resulted in residents of Kimble County being assaulted, threatened with violence, and robbed, while also sustaining significant amounts of property damage; and

WHEREAS the public health and safety of the residents of Kimble County is under an imminent threat of disaster from an elevated risk of exposure to unknown variants of COVID-19 resulting from the trafficking occurring on our border with Mexico. The limited resources of Kimble County cannot adequately furnish the necessary procedures and facilities set forth by the Centers for Disease Control and Prevention for the testing and quarantining of thousands of illegal aliens who may be infected with unknown variants of COVID-19, or other infectious diseases that residents have not been vaccinated for; and

WHEREAS the public health, safety and security of the residents of Kimble County is under an imminent threat of disaster from an elevated levels of criminal activity from highly organized enterprises, including narcotics, synthetic drugs, gambling, illegal firearms and gang violence perpetrated by cartel activity, and

WHEREAS, the County Judge of Kimble County, Texas, has determined that extraordinary measures must be taken to ensure the protection of the health, safety, and welfare of county residents.


NOW, THEREFORE, BE IT PROCLAIMED BY THE COUNTY JUDGE OF Kimble County, Texas:

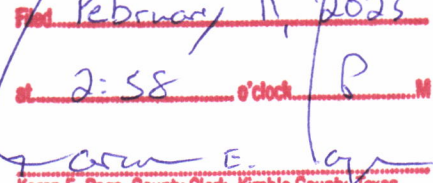
1. That a local state of disaster is hereby declared for Kimble County, Texas, pursuant to Section 418.108(a) of the Texas Government Code.
2. Pursuant to Section 418.108(b) of the Texas Government Code, the state of disaster shall continue for a period of not more than seven days from the date of this declaration unless renewed by the County Judge or continued by the Commissioners' Court of Kimble County, Texas.
3. Pursuant to Section 418.108(c) of the Texas Government Code, this declaration of a local state of disaster shall be given prompt and general publicity and shall be filed promptly with the County Clerk of Kimble County, Texas.
4. Pursuant to Section 418.108(d) of the Texas Government Code, this declaration of a local state of disaster activates the Kimble County emergency management plan.
5. Pursuant to Section 362.002(a) of the Texas Local Government Code, this local state of disaster is intended to authorize, and does hereby declare, that a state of civil emergency exists in Kimble County, Texas, and requests the assistance of additional law enforcement to uphold the sovereignty and territorial integrity of the county.



6. Pursuant to Section 433.00S(a) of the Texas Government Code, this local state of disaster is intended to request, and does hereby request, that the Governor of Texas provide state military forces to aid in controlling conditions in the county by assisting the County Sheriff in the enforcement of law and the preservation of the sovereignty and territorial integrity of the county.
7. That this declaration hereby authorizes the use of all lawfully available resources and authority granted under both the Constitution of Texas and the Constitution of the United States.
8. That this declaration shall take effect immediately from and after its issuance and, upon approval by the Kimble County Commissioners' Court, shall continue in effect until terminated by the County Judge. Pursuant to this declaration, additional directives may be issued by the County Judge at any time deemed necessary.

DECLARED this 11<sup>th</sup> day of February 2025.

  
\_\_\_\_\_  
Hal A. Rose, County Judge, Kimble County, Texas

  
Filed February 11, 2025  
at 2:58 o'clock P  
\_\_\_\_\_  
Karen E. Page, County Clerk, Kimble County, Texas



**RESOLUTION NO. 2025-01**

**RESOLUTION IN SUPPORT OF FY 2024-2025 BULLET RESISTANT SHIELD GRANT**

**WHEREAS**, the Kimble County Commissioners' Court finds it in the best interest of the citizens of Kimble County to apply and accept the 2024-2025 Bullet-Resistant Shield #5037101 (Kimble County) grant; and

**WHEREAS**, Kimble County Commissioners' Court has investigated and determined there are no matching funds available and there are no OOG requirements for the said project; and

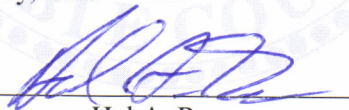
**WHEREAS**, the Kimble County Commissioners' Court agrees that in the event of loss or misuse of the Office of the Governor funds, Kimble County assures the funds will be returned to the Office of the Governor in full; and

**WHEREAS**, Kimble County Commissioners' Court designates Kimble County Judge as the grantee's Authorized Official and Sheriff as the Grant Performance Officer. The Authorized Official is given the power to review, sign and accept all grant documents on behalf of Kimble County; and

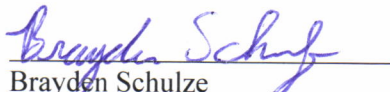
**WHEREAS**, Kimble County Commissioners' Court designates the County Treasurer as the grantee's Financial Officer;

**NOW THEREFORE, BE IT RESOLVED**, that the Kimble County Commissioners' Court of the County of Kimble approves submission and acceptance of grant application of the 2024-2025 Bullet Resistant Shield (Kimble County). award.


Adopted this the 11<sup>th</sup> day of February, 2025



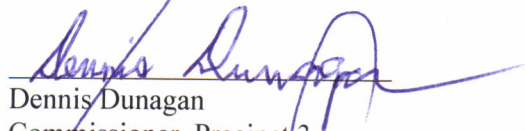
Hal A. Rose  
County Judge




Brayden Schulze  
Commissioner, Precinct 1



Kelly Simon  
Commissioner, Precinct 2

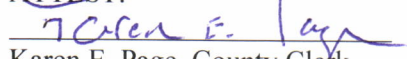


Dennis Dunagan  
Commissioner, Precinct 3



Kenneth Hoffman  
Commissioner, Precinct 4

ATTEST:



Karen E. Page, County Clerk





RESOLUTION NO. 2025-02

RESOLUTION IN SUPPORT OF FY 2024-2025 OPERATION LONE STAR (KIMBLE COUNTY)

**WHEREAS**, the Kimble County Commissioners' Court finds it in the best interest of the citizens of Kimble County to apply and accept the 2024-2025 Operation Lone Star (Kimble County) grant; and

**WHEREAS**, Kimble County Commissioners' Court has investigated and determined there are no matching funds available and there are no OOG requirements for the said project; and

**WHEREAS**, the Kimble County Commissioners' Court agrees that in the event of loss or misuse of the Office of the Governor funds, Kimble County assures the funds will be returned to the Office of the Governor in full; and

**WHEREAS**, Kimble County Commissioners' Court designates Kimble County Judge as the grantee's Authorized Official and Sheriff as the Grant Performance Officer. The Authorized Official is given the power to review, sign and accept all grant documents on behalf of Kimble County; and

**WHEREAS**, Kimble County Commissioners' Court designates the County Treasurer as the grantee's Financial Officer;

**NOW THEREFORE, BE IT RESOLVED**, that the Kimble County Commissioners' Court of the County of Kimble approves submission and acceptance of grant application of the 2023-2024 Operation Lone Star (Kimble County), award.

Adopted this the 11<sup>th</sup> day of FEBRUARY, 2025

Grant # 4389203

*Al A. Ze*, County Judge

*Kimberly Hoffman*

*Dennis Rynning*

*Kelly*

*Kenneth Schuf*



# BROCK SERVICES

0114

Date

Cel. 325.446.5395

CUSTOMER

Name. Junction Library Phone. \_\_\_\_\_Address. Andrew Helton

Mail. \_\_\_\_\_ RFC: \_\_\_\_\_

## Specifications

Contracted Service. \_\_\_\_\_

Unit Price: \$ \_\_\_\_\_ SUBTOTAL: \$ \_\_\_\_\_ VAT: \$ \_\_\_\_\_

TOTAL: \$ \_\_\_\_\_ Advance: \$ \_\_\_\_\_ Remaining: \$ \_\_\_\_\_

AMOUNT	DESCRIPTION	PRICE
	Fix Floor & Replace Boards	\$13,800
	Fix sheet Rock & Paint	
	Remove shelving to install floors	
	Remove glue off floor sand	\$4,800
	down & Replace inner floors	
	in Both Bathrooms	
	Spray foam closed cell 3in	\$8,800
	under floor	
	Exit out entry way under floor	
	on out side Build door hinge	
	& seal off	\$1,700

Cst.

Total.

\$28,900



## Jennifer Cole

---

**From:** Hal Rose  
**Sent:** Thursday, February 6, 2025 1:21 PM  
**To:** Jennifer Cole  
**Subject:** FW: Shelby's Update Bid  
**Attachments:** brock-services-updated-bid.jpeg

For library agenda item. Thx

Hal A. Rose  
Kimble County Judge  
501 Main Street  
Junction, Texas 76849  
325-446-2724

-----Original Message-----

**From:** Andrew Helton <ahelton@kimblecountylibrary.org>  
**Sent:** Thursday, February 6, 2025 11:55 AM  
**To:** Hal Rose <hal.rose@co.kimble.tx.us>  
**Subject:** Shelby's Update Bid

Hal,

Shelby finally sent me his updated bid yesterday evening. He sent it as a text, so sorry for the poor quality. This is the final bid and includes everything but the flooring itself, which Molly will provide. The last entry on the bid in the amount of \$1,700 is something I previously discussed with my Board about doing while we are doing all the other work. It's a small access door to the underneath of the building where our meeting room / adult fiction / adult non-fiction area is. Currently, the access to this area is in a location that will be difficult to access once the new flooring is put down (honestly, didn't even know where the crawl space entry point was for that side of the building until all this happened). This part I would assume would need to be left off the insurance claim. We had been wanting to get a little electrical work done in the past and had no way to get underneath the building on that side of the library as there's a concrete support beam blocking access to that area from the other entry point on O.C. Fisher museum side of the library.

Thanks,  
Andrew

--  
Kimble County Library  
Library Director  
P: (325) 446-2342  
F: (325) 446-3615  
E: ahelton@kimblecountylibrary.org

---

"Sparking curiosity and discovery for a life full of learning"



**Kimble County Historical Commission**  
(updated September 12, 2023)

**Members (Start Date January 1, 2023):**

~~Connie Sue Low, CHAIRMAN~~  
Randie Schulze, **VICE-CHAIR and MUSEUM BUILDING FUND CHAIRMAN**  
Kandy Dick, **TREASURER**  
~~Billie Meckley, SECRETARY~~

~~Elaine Carpenter~~  
~~Jay Carpenter~~  
Joe Hernandez  
Norma Hernandez  
Janet Jones  
Tommy King  
Andrew Murr  
Sherry Murr  
Molly Robinson  
~~Cheryl Simon~~  
~~Rob Roy Spiller~~

*Reappointed*

**Ex-officio Members:**

Russell Hammonds, Mayor  
Hal Rose, County Judge

**NOTE: Members serve a two-year term, all terms expire in December 31, 2025 (See Texas Local Gov't Code 318.003).**

*Reappoint  
Historical Comm.  
Board members*



**Kimble County Emergency Services District**  
**2024 A Year in Review**  
**\*\*Mission Statement of Kimble County ESD\*\***

The purpose of the Emergency Services District is to implement an effective means for the utilization of available funds to support the emergency requirements of Kimble County fire and ambulance services.

**The ESD Board oversaw the following, during the course of 2024...**

- KCEMS had a total of 487 runs including 406 - 911 runs, 64 motor vehicle crash responses, 28 cardiac transports, & 15 stroke transports...run report included. Total runs down 10% vs YAG.
- Director Sandlin continues pursuit of grant funding to supplement our purchase of a new ambulance.
- Board once again conducted comprehensive salary review of EMS operations in surrounding 6 counties resulting in a 7% increase for all personnel. Kimble County remains in the lower tier for EMS salaries.
- Managed EMS compensation budget totaling \$416,056 in 2024. \$312,000 was funded by KCESD. This was an increase in compensation from prior year at \$370,379 & \$289,847 in 2022. (Salary increases, 1 additional FT employee, Med. Dir. mid year, Eclipse OT,) EMS staffed with 6 FT, 4 PT & 2 Volunteers.
- Total funding received in 2024 from State Comptroller's Office \$442,864 a decrease from \$455,781 in 2023 & \$444,050 in 2022.
- Established relationship with Dr. Jay Jackson as KCEMS Medical Director @ \$12,000 per year.



## **Support of Area VFD...**

- **Kimble Rural** - Quarterly distributions totaling \$6,000 per year.
- **Harper** - Quarterly distributions totaling \$4,800 per year. Initiated meeting with Harper VFD & EMS to clarify/re-establish coverage for residents of SE Kimble County. Inter local agreement drafted.
- **London** - Quarterly distributions totaling \$6,000 per year.  
Funded- Towing tanker to SA, Misc auto parts, Hand primer pump & starter, labor on battery draining \$5,929.  
Funded- Tanker Truck repairs \$10,360.  
Funded- all new WildLand & Structure gear for 12 volunteers, (Coats, Pants, Boots, Gear Bags, Helmet, Gloves, Safety Vest, Goggles, Shirts, Belts, Radio) \$59,508  
Helped craft Firefighter gear agreement document to better track gear & hold firefighters accountable for this investment.

## **Other...**

- Continued to take advantage of higher interest rates by investing in short term US Treasury Bills delivering additional interest income... over \$55,000 in 2024.
- Reviewed & updated insurance coverage for the KCESD Board... Surety Bond coverage of \$100,000 now in place. Hadn't been updated since 2011... Added Directors & Officer Coverage policy for \$1 million. D&O coverage is "the norm" for volunteer Boards.

**It's been a busy year, but there's more!**



## **Looking to the future...**

- In January the KCESD Board approved the purchase of a remanufactured Type I, 4 WD ambulance at a cost of \$356,000, includes stretcher with power load. 2nd new “remanufactured” ambulance in 3 years.
- Currently \$60,000 in grant funding secured & continuing to pursue with other foundations. Delivery April/May 2025.
- This new ambulance will markedly improve response ability & safety during inclement weather & in rural locations.
- With grant funding in place & the pursuit of a “remanufactured” ambulance, this represents a savings of \$186,000 vs the purchase of a “New” ambulance.
- New unit is replacing 20 year old, 2005 Type II 2 WD ambulance w 103,000 miles.

## **Ambulance fleet managed by KCEMS -**

NEW 2024 Type I, 4 WD. May arrival

2022 Type I, 4 WD

2014 Type III 2 WD

## **Additional projected purchases...**

- Two transport ventilators (used to ventilate intubated patients) \$16,000 each.
- Three Stryker stair chairs \$3,000 to \$3,850 each.
- Director Sandlin continues to pursue available grant funding from area foundations for these purchases.



## **KCEMS 2024 Report**

<b>Total Runs</b>	<b>487</b>
<b>911 Runs</b>	<b>406</b>
<b>Inter-Facility Transfers</b>	<b>64</b>
<b>Event Medical Standby</b>	<b>19</b>
<b>Direct Out of County Transports</b>	<b>20</b>
<b>Helicopter Ambulance</b>	<b>12</b>
<b>Motor Vehicle Crashes</b>	<b>64</b>
<b>Cardiac Transports</b>	<b>28</b>
<b>Stroke Transports</b>	<b>15</b>
<b>COVID Transports</b>	<b>1</b>



# Kimble County Attorney

January 20, 2025

## OMNIA Contract Pricing

### Kyocera TASKalfa 2554ci – New

#### Features:

**25 Copies per Minute Black & White and Color**

**140 Page Document Feeder**

**Automatic Duplexing**

**4800 x 1200 dpi Resolution (Printing)**

**One 150 Sheet Multi-purpose Bypass**

**Two 500 Sheet Paper Drawers**

**Stand**

**Zoom Reduction/Enlargement (25% - 400%)**

**Letter, Legal, Ledger Sizes**

**Custom Box-Allows for creating folders and storing forms**

**Network Printing and Scanning – Scan to Email/Scan to PC File/Scan to a USB Host**

**Function/ Flash Drive- PDF/TIFF/JPEG/XPS**

**Color Scanning**

**Built in WiFi, Air Print, PinPoint Scanning, Data Erase, Secure Boot**

#### Pricing

**Kyocera TA-2554ci**

#### 60 Month Lease

**\$174.15 per month**

#### Purchase Price

**\$6,629.00**

#### **Maintenance – \$30.00 Per Month (Purchase)**

Includes **2,000 B&W** Images per month. All **Color** images billed on a 3-Tiers. **Tier 1-** (Logos & Letterheads) billed at .02 cents each. **Tier 2 –** (Medium Color) billed at .04 cents each and **Tier 3 –** (Full Color) billed at .06 cents each. You only pay for Color when you use it. **2,001 + B&W** billed @ .012 cents each. All parts, labor, service, toner, Black and Color (except paper) are included.

\*FMV Lease, \$0.00 Down

\*The Maintenance is included in the lease payment.

Installation and delivery provided by:



Training provided by:  
Michelle Gilbert  
Document Management Specialist  
(325) 658-1507



CC-2025-02

COUNTY OF KIMBLE     §  
                                     §  
STATE OF TEXAS       §

**ORDER AMENDING BUDGET FOR 2025**

**WHEREAS**, Section 111.010(c) of the Texas Local Government Code provides that the commissioners court of a county, by order, may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure; and,

**WHEREAS**, the Kimble County Commissioners Court has received revenues and made expenditures in the period since the last Commissioners Court meeting and during this meeting that may require amendment of the 2025 budget.

**BE IT THEREFORE ORDERED** that the 2025 budget, as appropriate, is hereby amended to conform to revenues and expenditures authorized and approved by the Court in this meeting.

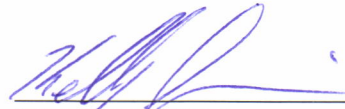
ORDERED this the 11<sup>th</sup> day of February, 2025.



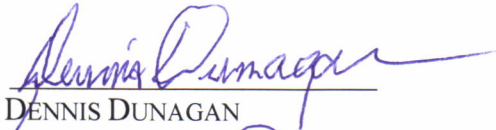
HAL A. ROSE  
COUNTY JUDGE



BRAYDEN SCHULZE  
COMMISSIONER PCT. 1



KELLY SIMON  
COMMISSIONER PCT. 2



DENNIS DUNAGAN  
COMMISSIONER PCT. 3



KENNETH HOFFMAN  
COMMISSIONER PCT. 4

ATTEST:



KAREN E. PAGE, County Clerk

