

KIMBLE COUNTY COMMISSIONERS COURT
REGULAR MEETING – OCTOBER 10, 2023 @ 9:00 AM

The Honorable Commissioners Court met on the above date and time in the County Courtroom at 501 Main Street, Junction, TX 76849. The following minutes were taken with regard to that meeting and are reflected below as accurately and to the best of my ability below:

COURT PRESENT:

Commissioner Precinct 1 Brayden Schulze
Commissioner Precinct 2 Kelly Simon
Commissioner Precinct 3 Dennis Dunagan
Commissioner Precinct 4 Kenneth Hoffman
County Judge Hal A. Rose
County/District Clerk Karen E. Page

ELECTED OFFICIALS PRESENT:

Justice Of The Peace Judge Josh Cantrell, Sheriff Allen Castleberry, Treasurer Billie Stewart, County Attorney Andrew Heap

VISITORS: SEE ATTACHED LIST

1. AGENDA ITEMS:

2. Call to order.

County Judge Hal Rose called the meeting to order at 9:01am

3. Convene meeting and establish quorum.

Quorum was established
Invocation at 9:02am
Pledge at 9:02am

4. Public comments are welcome. Please limit comments to five minutes or less.

None

5. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.

No action

6. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report submitted by Road and Bridge Superintendent.

ET Sparks discussed report and gave update on search for employees **SEE ATTACHED**

Commissioner Simon made motion to accept report, second by Commissioner Hoffman, all present in favor, motion carries

7. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.

Commissioner Dunagan made motion to approve 911 address request, second by Commissioner Schultz, all present in favor, motion carries **SEE ATTACHED**

Commissioner Hoffman made motion to approve new road requests, second by Commissioner Schultz, all present in favor, motion carries **SEE ATTACHED**

8. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.

No action

- 9. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court; including consideration, discussion, and possible action on 2024 Operation Lone Star and Operation Stonegarden state grants.**
Sheriff Castleberry presented report, gave tower update, and informed Commissioners SB.22 update apply by end of Jan 2024
Commissioner Simon made motion to approve report, second by Commissioner Dunagan, all present in favor, motion carries
- 10. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.**
No action
- 11. Consideration, discussion, and possible action regarding Kimble County health and related benefit plans; including presentation of Texas Association of Counties benefit plan proposal by Ernesto Martinez.**
Ernesto Martinez from TAC gave presentation on the Texas Association of Counties benefit plan.
Reset to discuss during called meeting on 10/20/23 at 8am
- 12. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken and to be taken under the Subdivision Rules.**
No action
- 13. Consideration, discussion, and possible action regarding a bench agreement with Retired Mason County Judge Jerry Bearden to assume the County Court bench in the event of absence, conflict or other reason valid under applicable law.**
Commissioner Dunagan made motion to approve bench agreement, second by Commissioner Schultz, all present in favor, motion carries
- 14. Consideration, discussion, and possible action regarding Annular Eclipse on October 14, 2023 with report from Emergency Management Coordinator Randy Millican**
Emergency Management Coordinator Randy Millican gave update on 10/14/2023 eclipse event
- 15. Consideration, discussion, and possible action regarding Resolution #2023-07 regarding 2024 Indigent Defense Grant.**
Commissioner Simon made motion to apply for grant, second by Commissioner Schultz, all in favor, motion carries SEE ATTACHED
- 16. Consideration, discussion, and possible action regarding a Resolution #2023-08 nominating Dennis Armstrong to continue as the Kimble County representative on the Kimble County Appraisal District Board of Directors.**
Commissioner Dunagan made motion to nominate Dennis Armstrong, second by Commissioner Simon, all present in favor, motion carries SEE ATTACHED
- 17. Consideration, discussion, and possible action regarding #2023-09 Resolutions and Certifications related to the Kimble County Airport Layout Plan for the airport.**
Commissioner Schultz made motion to approve resolution 2023-09, second by Commissioner Simon, all present in favor, motion carries SEE ATTACHED
- 18. Consideration, discussion, and possible action regarding Interlocal Agreement between Texas Department of Public Safety and Kimble Country related to criminal defendants and failure to appear for court in County and District Courts.**
Commissioner Schultz made motion to approve agreement, second by Commissioner Hoffman, all present in favor, motion carries
- 19. Consideration, discussion, and possible action regarding Kimble County Courthouse renovation plans.**
Commissioners discussed Spring 2024 application
Matter tabled for further discussion later

20. Consideration, discussion, and possible action regarding potential amendments to Kimble County Subdivision and Manufactured Home Rental Community Regulations.

County Attorney Andrew Heap discussed possible changes he and Chuck are working on in regards to the Subdivision Regulations.

21. Consideration, discussion, and possible action regarding impediments including private fences in county road easement areas.

EXECUTIVE/CLOSED SESSION - An executive/closed session meeting may be held (as needed) pursuant to Sections 551.071(2) and 551.129 of the Texas Government Code (consultation with attorney) for the Commissioners Court to consult with and seek advice from its attorney regarding: (a) the county's active subdivision and manufactured home rental community regulations; (b) specific instances of potential impediments in the county road easements; and (c) any other matter described in this meeting agenda.

No action taken

22. Consideration and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.

Commissioner Hoffman made motion to approve, second by Commissioner Dunagan, all present in favor, motion carries

23. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2023-14 authorizing same.

Commissioner Simon made motion to approve order to amend budget, second by Commissioner Dunagan, all present in favor, motion carries SEE ATTACHED

24. Adjournment.

Commissioner Simon made motion to adjourn, second by Commissioner Hoffman, all present in favor, motion carries, adjourn at 12:24pm.

There being no further business, Court adjourned this 10th day of October, 2023

/S/ HAL A ROSE

Hal A. Rose, Kimble County Judge

Attest: /S/ KAREN E. PAGE

Karen E. Page, County Clerk

KIMBLE COUNTY COMMISSIONERS COURT MEETING

Notice is hereby given that the Kimble County Commissioners Court will convene in the County Courtroom of the Kimble County Courthouse, 501 Main Street, Junction, Texas 76849, at 9:00 a.m. on Tuesday, October 10, 2023

AGENDA

1. Call to order.
2. Convene meeting and establish quorum.
3. Public comments are welcome. Please limit comments to five minutes or less.
4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.
5. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report submitted by Road and Bridge Superintendent.
6. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.
7. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.
8. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court; including consideration, discussion, and possible action on 2024 Operation Lone Star and Operation Stonegarden state grants.
9. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.
10. Consideration, discussion, and possible action regarding Kimble County health and related benefit plans; including presentation of Texas Association of Counties benefit plan proposal by Ernesto Martinez.
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14. Consideration, discussion, and possible action regarding Resolution #2023-07 regarding 2024 Indigent Defense Grant.
15. Consideration, discussion, and possible action regarding a Resolution #2023-08 nominating Dennis Armstrong to continue as the Kimble County representative on the Kimble County Appraisal District Board of Directors.
16. Consideration, discussion, and possible action regarding #2023-09 Resolutions and Certifications related to the Kimble County Airport Layout Plan for the airport.
17. Consideration, discussion, and possible action regarding Interlocal Agreement between Texas Department of Public Safety and Kimble County related to criminal defendants and failure to appear for court in County and District Courts.
18. Consideration, discussion, and possible action regarding Kimble County Courthouse renovation plans.
19. Consideration, discussion, and possible action regarding potential amendments to Kimble County Subdivision and Manufactured Home Rental Community Regulations.
20. Consideration, discussion, and possible action regarding impediments including private fences in county road easement areas.

EXECUTIVE/CLOSED SESSION – An executive/closed session meeting may be held (as needed) pursuant to Sections 551.071(2) and 551.129 of the Texas Government Code (consultation with attorney) for the Commissioners Court to consult with and seek advice from its attorney regarding: (a) the county's active subdivision and manufactured home rental community regulations; (b) specific instances of potential impediments in the county road easements; and (c) any other matter described in this meeting agenda.

21. Consideration and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.
22. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2023-14 authorizing same.
23. Adjournment.

This notice is given and posted pursuant to the Texas Open Meetings Act, Title 5, Chapters 551 and 552, Texas Government Code.

Filed October 5 2023

at 3:00 o'clock P M

Karen E. Page
Karen E. Page, District Clerk, Kimble County, Texas


Hal A. Rose, County Judge

COMMISSIONER'S COURT
MEETING 10/10/2023

VISITORS PLEASE SIGN IN

1 Kelly Millican TIDEM

2 GREG NEAL

3 DENNIS ARMSTRONG

4 Ernesto Martinez, TAC

5 James C. Murr, "Eagle"

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TO: Kimble County Commissioners Court

From: E.T. Sparks Road and Bridge Supervisor

September 12 13 2023

Grinding and blading cr.272.

9/14/23

Grinding cr 474.

9/18/23

Blading cr 120

9/19/23

shop truck repairs.

9/20-21-25/23

Blading and grinding cr.474.

9/26 23

bladed parts 210,211,370.

9/27/23

Bladed bad spots c.r.

340,333,210,211.

9/28/23

Cr. 474 grinding ect.

Blading 215.

October 2023

10/2/23

Finished cr.474.

10/3/23

Moved equipment to cr.434.

10/4/23

Repaired cattle guard cr.420.

10/5/23

Fixed wash out at cattle guard cr.472.

10/6/23 - Bladed 110 - 120 - 130 - 140 - 150



1111 Addresses

House

Google AppGeo

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KC 443

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Registration and Title System Report

Texas Department of Motor Vehicles

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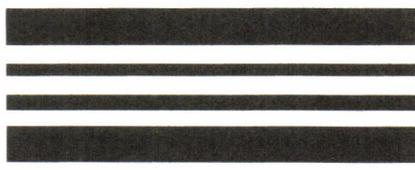
FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 09/2023 - 09/2023

Start Month: September End Month: September Start Year: 2023 End Year: 2023 Office Category: County Office: 134 - KIMBLE

Inventory Item Counts			
Item Description	Items Sold Count	Void Count	
30 DAY MOTORCYCLE PERMIT	1	0	
30 DAY PERMIT	8	0	
BLUE DISABLED PLACARD	18	0	
DISABLED PERSON PLT	2	0	
FARM TRLR PLT	6	0	
FARM TRUCK PLT	3	0	
MOTORCYCLE PLT	1	0	
ONE-TRIP PERMIT	9	0	
PASSENGER-TRUCK PLT	16	0	
PLATE STICKER	152	0	
RED DISABLED PLACARD	7	0	
TRLR PLT	11	0	
WINDSHIELD STICKER	443	2	
Total	677	2	

Fees Collected	
Accounting Fees Description	Amount (\$)
REGISTRATION	
AUTOMATION FEE	13.00
BLUEBONNET PLT	30.00
BUYERS TAG	10.00
CHILD SAFETY FUND	6.00
CLASSIC BLACK D APL	0.00
CLASSIC BLACK D RNW	50.00
CNTY ROAD BRIDGE ADD-ON FEE	4,939.00
DELINQUENT TRANSFER PENALTY	20.00
DELQ TRANS PENALTY 2008	600.00
DISABLED VETERAN PLT	15.00
DUPLICATE RECEIPT	12.00
HORNED LIZARD PLT	30.00
INSPECTION FEE-1YR	3,165.00
INSPECTION FEE-CDEC	22.00
INSPECTION FEE-CW	88.00
INSPECTION FEE-NLTSI	8.25
INSPECTION FEE-OBNDNL	33.00
INSPECTION FEE-TLMC	90.00





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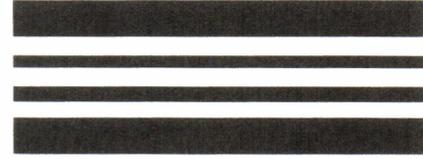
FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 09/2023 - 09/2023

Start Month: September End Month: September Start Year: 2023 End Year: 2023 Office Category: County

Funds Category: All Office: 134 - KIMBLE

Fees Collected	
Accounting Fees Description	Amount (\$)
LATE REGISTRATION PENALTY	61.95
LONE STAR PINK F RNW	495.00
LONE STAR RED C RNW	25.00
MOBILITY / CLEAN AIR FEE	120.00
ONLINE DISCOUNT	(41.00)
ORGAN DONOR FEE	1.00
P&H 30-DAY PERMIT	225.00
P&H COMBINATION PLT	840.00
P&H MAIL IN FEE	90.25
P&H ONE TRIP PERMIT	45.00
P&H PLATE STICKER	4,091.00
P&H TMP PERMIT FEE	85.50
P&H TXO COMP	(82.00)
P&H TXO FEE	194.75
P&H WALK IN FEE	2,427.25
P&H WINDSHIELD STICKER	24,564.59
REG FEE-DPS	435.00
REGIS. CREDIT REMAINING	(198.40)
REPLACEMENT FEE	114.00





Registration and Title System Report

Texas Department of Motor Vehicles

RTS.FIN.012

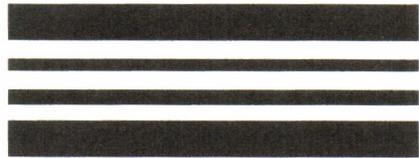
FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 09/2023 - 09/2023

Start Month: September End Month: September Start Year: 2023 End Year: 2023 Office Category: County

Funds Category: All Office: 134 - KIMBLE

Fees Collected	
Accounting Fees Description	Amount (\$)
STATE PARKS DONATION	5.00
SUPPORT ADOPTION PLT	30.00
TEMPORARY DISABLED PLACARD	35.00
TRANSFER	95.00
VETERANS' FUND	57.00
REGISTRATION - Sub Total	42,847.14
SALES TAX	
SALES TAX FEE	7,120.32
SALES TAX PENALTY FEE	138.29
TERP TITLE FEE	705.00
SALES TAX - Sub Total	7,963.61
TITLE	
TITLE APPLICATION FEE	611.00
TITLE - Sub Total	611.00
YOUNG FARMER	
YOUNG FARMER PROGRAM	80.00
YOUNG FARMER - Sub Total	80.00
Total	51,501.75

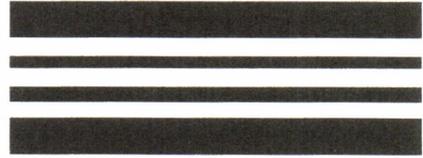




FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 09/2023 - 09/2023

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
REGISTRATION				
AUTOMATION FEE	298.50	0.00	0.00	298.50
BUYERS TAG	10.00	0.00	0.00	10.00
CO R & B FUND	14,691.79	14,691.80	0.00	29,383.59
DELQ TRANSFER	10.00	10.00	0.00	20.00
DELQ TRNSF CNTY	0.00	300.00	0.00	300.00
DELQ TRNSF EDUC	70.00	0.00	0.00	70.00
DELQ TRNSF FND6	230.00	0.00	0.00	230.00
DP CARD	35.00	0.00	0.00	35.00
DUPL RECEIPT	0.00	12.00	0.00	12.00
INSP TCEQ-1	878.00	0.00	0.00	878.00
INSP TCEQ-3	2.50	0.00	0.00	2.50
INSP TCEQ-4	32.00	0.00	0.00	32.00
INSP TERP	50.00	0.00	0.00	50.00
INSP TMF-EMISS	10.00	0.00	0.00	10.00
INSP TXMBLTY-1	1,536.50	0.00	0.00	1,536.50
INSP TXMBLTY-3	50.00	0.00	0.00	50.00
INSP TXMBLTY-4	56.00	0.00	0.00	56.00
INSP TXONLINE-1	878.00	0.00	0.00	878.00
INSP TXONLINE-2	1.25	0.00	0.00	1.25
MBLTY / CLN AIR	32.00	0.00	0.00	32.00





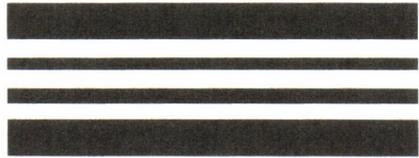
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FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 09/2023 - 09/2023

Start Month: September End Month: September Start Year: 2023 End Year: 2023 Office Category: County
Funds Category: All
Office: 134 - KIMBLE

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
OPT RD & B FEE	0.00	4,920.00	0.00	4,920.00
ORGAN DONOR	1.00	0.00	0.00	1.00
OUTOFCNTY-CRDT	(182.25)	0.00	0.00	(182.25)
OUTOFCNTY-FEE	452.80	0.00	0.00	452.80
P&H CNTY MAILIN	0.00	43.70	0.00	43.70
P&H CNTY TMPT F	0.00	85.50	0.00	85.50
P&H CNTY TXO	0.00	10.25	0.00	10.25
P&H CNTY WALKIN	0.00	1,175.30	0.00	1,175.30
P&H DMV COMP	1,197.50	0.00	0.00	1,197.50
P&H TXO COMP	(82.00)	0.00	0.00	(82.00)
P&H TXO DISCNT	(41.00)	0.00	0.00	(41.00)
REG FEE-DPS	435.00	0.00	0.00	435.00
REPL FEE \$6	66.50	47.50	0.00	114.00
SP-BLUEBONNET	22.00	0.00	0.00	22.00
SP-CHOOSE LIFE	22.00	0.00	0.00	22.00
SP-HORNED TOAD	22.00	0.00	0.00	22.00
SP-TXDOT VP CRD	(0.50)	0.00	0.00	(0.50)
SPL CNTY COMMSN	0.00	1.50	0.00	1.50





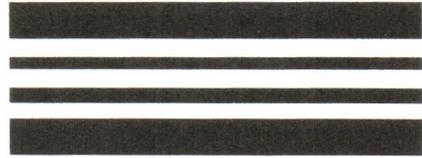
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FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 09/2023 - 09/2023

Start Month: September End Month: September Start Year: 2023 End Year: 2023 Office Category: County
Funds Category: All
Office: 134 - KIMBLE

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
SPL TXDOT PART	37.50	0.00	0.00	37.50
STATE PARKS	5.00	0.00	0.00	5.00
TRANS OF REGIS	47.50	47.50	0.00	95.00
VENDOR DMV RNWL	49.33	0.00	0.00	49.33
VENDOR FD6 05%	26.03	0.00	0.00	26.03
VENDR CNTY CMSN	0.00	0.50	0.00	0.50
VETERANS' FUND	57.00	0.00	0.00	57.00
VNDREF1 DMV 95%	494.64	0.00	0.00	494.64
REGISTRATION - Sub Total	21,501.59	21,345.55	0.00	42,847.14
SALES TAX				
SALES TAX	0.00	0.00	7,258.61	7,258.61
TERP TITLE FEE	0.00	0.00	705.00	705.00
SALES TAX - Sub Total	0.00	0.00	7,963.61	7,963.61
TITLE				
TITLE APPL FEES	141.00	235.00	0.00	376.00
TITLE APPL-COMP	235.00	0.00	0.00	235.00
TITLE - Sub Total	376.00	235.00	0.00	611.00
YOUNG FARMER				





Texas Department of Motor Vehicles

Registration and Title System Report

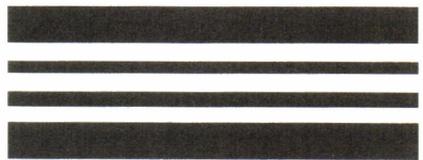
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Date Range: 09/2023 - 09/2023

Start Month: September End Month: September Start Year: 2023 End Year: 2023 Office Category: County
Funds Category: All
Office: 134 - KIMBLE

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
YOUNG FARMER FD	0.00	0.00	80.00	80.00
YOUNG FARMER - Sub Total	0.00	0.00	80.00	80.00
Total	21,877.59	21,580.55	8,043.61	51,501.75



Fiscal Year to Date Recap Report

September 2023 (09/01/2023 - 09/30/2023)

10/5/2023 9:30:07AM

Totals for Entity: BPGKM BPP KIMBLE COUNTY Fiscal Year: 2023

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
2006	11.19	0.00	11.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.19	0000
2010	8.89	0.00	8.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.89	0000
2011	10.01	0.00	10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.01	0000
2012	20.64	0.00	20.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.64	0000
2013	4.36	0.00	4.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.36	0000
2014	6.67	0.00	6.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67	0000
2015	107.84	0.00	107.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.84	0000
2016	122.84	0.00	122.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.84	0000
2017	56.89	0.00	56.89	0.99	0.00	0.00	0.99	0.12	0.62	0.35	0.00	2.08	55.90	0174
2018	65.09	0.00	65.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.09	0000
2019	84.77	0.00	84.77	1.92	0.00	0.00	1.92	0.23	0.70	0.57	0.00	3.42	82.85	0226
2020	78.88	0.00	78.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.88	0000
2021	243.44	0.00	243.44	5.39	0.00	0.00	5.39	0.65	0.81	1.37	0.00	8.22	238.05	0221
2022	1,013.66	0.00	1,013.66	574.03	0.02	0.00	574.05	69.39	32.15	17.12	0.00	692.69	439.61	5663
Totals for All Delinquent Years	821.51	0.00	821.51	8.30	0.00	0.00	8.30	1.00	2.13	2.29	0.00	13.72	813.21	
Totals for All Years:	1,835.17	0.00	1,835.17	582.33	0.02	0.00	582.35	70.39	34.28	19.41	0.00	706.41	1,252.82	0.63
Refunds Paid:				-1,066.87		0.00		0.00	0.00	0.00	0.00	-1,066.87		

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

September 2023 (09/01/2023 - 09/30/2023)

10/5/2023 9:30:07AM

Fiscal Year: 2023

Totals for Entity: GKM KIMBLE COUNTY

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
1979	3.86	0.00	3.86	3.86	0.00	0.00	3.86	0.46	20.23	3.68	0.00	28.23	0.00	1.0000
1981	28.24	0.00	28.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.24	0.0000
1985	20.15	0.00	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.15	0.0000
1987	21.40	0.00	21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.40	0.0000
1988	23.54	0.00	23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.54	0.0000
1989	24.58	0.00	24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.58	0.0000
1990	25.31	0.00	25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.31	0.0000
1991	58.02	0.00	58.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.02	0.0000
1992	76.17	0.00	76.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.17	0.0000
1993	82.23	0.00	82.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.23	0.0000
1994	84.71	0.00	84.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.71	0.0000
1995	97.94	0.00	97.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.94	0.0000
1996	144.29	-52.33	91.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.96	0.0000
1997	178.80	-56.38	122.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.42	0.0000
1998	217.37	-62.67	154.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.70	0.0000
1999	157.12	-51.55	105.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.57	0.0000
2000	153.42	0.00	153.42	5.42	0.00	0.00	5.42	0.00	8.79	0.00	0.00	14.21	148.00	0.3553
2001	76.97	0.00	76.97	41.84	0.00	0.00	41.84	0.00	64.44	0.00	0.00	106.28	35.13	5436
2002	82.06	0.00	82.06	49.24	0.00	0.00	49.24	0.00	71.89	0.00	0.00	121.13	32.82	6000
2003	840.39	0.00	840.39	48.75	0.00	0.00	48.75	0.00	67.27	0.00	0.00	116.02	791.64	0.580
2004	587.04	0.00	587.04	33.91	0.00	0.00	33.91	0.00	44.08	0.00	0.00	77.99	553.13	0.578
2005	643.00	0.00	643.00	33.07	0.00	0.00	33.07	0.00	40.35	0.00	0.00	73.42	609.93	0.514
2006	972.12	0.00	972.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.12	0.0000
2007	830.41	0.00	830.41	12.91	0.00	0.00	12.91	0.00	13.68	0.00	0.00	26.59	817.50	0.155
2008	884.26	0.00	884.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.26	0.0000
2009	1,080.34	0.00	1,080.34	74.71	0.00	0.00	74.71	1.51	76.23	6.90	0.00	159.35	1,005.63	0.692
2010	990.01	0.00	990.01	76.70	0.00	0.00	76.70	0.01	62.96	0.04	0.00	139.71	913.31	0.775
2011	1,203.25	0.00	1,203.25	111.45	0.00	0.00	111.45	4.01	103.52	16.62	0.00	235.60	1,091.80	0.926
2012	1,372.99	0.00	1,372.99	83.24	0.00	0.00	83.24	0.00	54.94	0.00	0.00	138.18	1,289.75	0.606
2013	1,651.09	0.00	1,651.09	165.44	0.00	0.00	165.44	10.14	143.40	38.22	0.00	357.20	1,485.65	1.002
2014	1,947.20	0.00	1,947.20	187.46	0.00	0.00	187.46	12.23	147.84	43.54	0.00	391.07	1,759.74	0.963
2015	3,335.82	0.00	3,335.82	376.48	0.00	0.00	376.48	34.94	301.51	118.32	0.00	831.25	2,959.34	1.129
2016	4,240.07	0.00	4,240.07	145.32	0.00	0.00	145.32	6.63	71.92	20.61	0.00	244.48	4,094.75	0.343
2017	4,206.04	0.00	4,206.04	314.73	0.00	0.00	314.73	26.02	168.93	77.23	0.00	586.91	3,891.31	0.748

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

September 2023 (09/01/2023 - 09/30/2023)

10/5/2023 9:30:07AM

Fiscal Year: 2023

KIMBLE COUNTY

GKM

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
2018	8,216.69	0.00	8,216.69	183.14	0.00	-7.39	175.75	37.23	181.86	101.04	0.00	503.27	8,040.94	0.214
2019	8,812.45	0.00	8,812.45	16.32	0.00	-6.61	9.71	44.50	151.22	114.42	0.00	326.46	8,802.74	0.011
2020	11,673.89	-74.83	11,599.06	1,937.14	0.00	-7.60	1,929.54	243.24	554.67	563.11	0.01	3,298.17	9,669.52	1.664
2021	40,990.33	-96.16	40,894.17	13,540.85	0.46	-13.31	13,528.00	1,446.25	1,799.36	3,082.25	0.00	19,868.71	27,366.17	3.308
2022	1,347,397.76	538.35	1,347,936.11	1,282,585.47	3.80	1,415.16	1,284,004.43	21,288.99	8,128.18	7,988.73	5.51	1,319,996.88	63,931.68	9.526

Totals for All Delinquent Years

96,033.57

-393.92

95,639.65

17,441.98

0.46

-34.91

17,407.53

1,867.17

4,149.09

4,185.98

0.01

27,644.23

78,232.12

Totals for All Years

1,443,431.33

144.43

1,443,575.76

1,300,027.45

4.26

1,380.25

1,301,411.96

23,156.16

12,277.27

12,174.71

5.52

1,347,641.11

142,163.80

Refunds Paid:

-6,457.40

-66.53

-7.27

-1.86

-2.11

-0.01

-6,468.65

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

September 2023 (09/01/2023 - 09/30/2023)

10/5/2023 9:30:07AM

Fiscal Year: 2023

Totals for Entity: All

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
1979	3.86	0.00	3.86	3.86	0.00	0.00	3.86	0.46	20.23	3.68	0.00	28.23	0.00	1.0000
1981	28.24	0.00	28.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.24	0.0000
1985	20.15	0.00	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.15	0.0000
1987	21.40	0.00	21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.40	0.0000
1988	23.54	0.00	23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.54	0.0000
1989	24.58	0.00	24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.58	0.0000
1990	25.31	0.00	25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.31	0.0000
1991	58.02	0.00	58.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.02	0.0000
1992	76.17	0.00	76.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.17	0.0000
1993	82.23	0.00	82.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.23	0.0000
1994	84.71	0.00	84.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.71	0.0000
1995	97.94	0.00	97.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.94	0.0000
1996	144.29	-52.33	91.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.96	0.0000
1997	178.80	-56.38	122.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.42	0.0000
1998	217.37	-62.67	154.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.70	0.0000
1999	157.12	-51.55	105.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.57	0.0000
2000	153.42	0.00	153.42	5.42	0.00	0.00	5.42	0.00	8.79	0.00	0.00	14.21	148.00	0.353
2001	76.97	0.00	76.97	41.84	0.00	0.00	41.84	0.00	64.44	0.00	0.00	106.28	35.13	54.36
2002	82.06	0.00	82.06	49.24	0.00	0.00	49.24	0.00	71.89	0.00	0.00	121.13	32.82	60.00
2003	840.39	0.00	840.39	48.75	0.00	0.00	48.75	0.00	67.27	0.00	0.00	116.02	791.64	0.580
2004	587.04	0.00	587.04	33.91	0.00	0.00	33.91	0.00	44.08	0.00	0.00	77.96	553.13	0.578
2005	643.00	0.00	643.00	33.07	0.00	0.00	33.07	0.00	40.35	0.00	0.00	73.42	609.93	0.514
2006	983.31	0.00	983.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.31	0.0000
2007	830.41	0.00	830.41	12.91	0.00	0.00	12.91	0.00	13.68	0.00	0.00	26.59	817.50	0.155
2008	884.26	0.00	884.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.26	0.0000
2009	1,080.34	0.00	1,080.34	74.71	0.00	0.00	74.71	1.51	76.23	6.90	0.00	159.35	1,005.63	0.692
2010	998.90	0.00	998.90	76.70	0.00	0.00	76.70	0.01	62.96	0.04	0.00	139.71	922.20	0.768
2011	1,213.26	0.00	1,213.26	111.45	0.00	0.00	111.45	4.01	103.52	16.62	0.00	235.60	1,101.81	0.919
2012	1,393.63	0.00	1,393.63	83.24	0.00	0.00	83.24	0.00	54.94	0.00	0.00	138.18	1,310.39	0.597
2013	1,655.45	0.00	1,655.45	165.44	0.00	0.00	165.44	10.14	143.40	38.22	0.00	357.20	1,490.01	0.999
2014	1,953.87	0.00	1,953.87	187.46	0.00	0.00	187.46	12.23	147.84	43.54	0.00	391.07	1,766.41	0.959
2015	3,443.66	0.00	3,443.66	376.48	0.00	0.00	376.48	34.94	301.51	118.32	0.00	831.25	3,067.18	1.093
2016	4,362.91	0.00	4,362.91	145.32	0.00	0.00	145.32	6.63	71.92	20.61	0.00	244.48	4,217.59	0.333
2017	4,262.93	0.00	4,262.93	315.72	0.00	0.00	315.72	26.14	169.55	77.58	0.00	588.99	3,947.21	0.741

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att Fee + Overage
 Balance = Adjusted Tax - Eff Taxes Paid

Fiscal Year to Date Recap Report

September 2023 (09/01/2023 - 09/30/2023)

10/5/2023 9:30:07AM

Fiscal Year: 2023

Totals for Entity: All

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
2018	8,281.78	0.00	8,281.78	183.14	0.00	-7.39	175.75	37.23	181.86	101.04	0.00	503.27	8,106.03	0212
2019	8,897.22	0.00	8,897.22	18.24	0.00	-6.61	11.63	44.73	151.92	114.99	0.00	329.88	8,885.59	0013
2020	11,752.77	-74.83	11,677.94	1,937.14	0.00	-7.60	1,929.54	243.24	554.67	563.11	0.01	3,298.17	9,748.40	1652
2021	41,233.77	-96.16	41,137.61	13,546.24	0.46	-13.31	13,533.39	1,446.90	1,800.17	3,083.62	0.00	19,876.93	27,604.22	3290
2022	1,348,411.42	538.35	1,348,949.77	1,283,159.50	3.82	1,415.16	1,284,578.48	21,358.38	8,160.33	8,005.85	5.51	1,320,689.57	64,371.29	9523
Totals for All Delinquent Years														
	96,855.08	-393.92	96,461.16	17,450.28	0.46	-34.91	17,415.83	1,868.17	4,151.22	4,188.27	0.01	27,657.95	79,045.33	
Totals for All Years														
	1,445,266.50	144.43	1,445,410.93	1,300,609.78	4.28	1,380.25	1,301,994.31	23,226.55	12,311.55	12,194.12	5.52	1,348,347.52	143,416.62	4.54
Refunds Paid:														
				-7,524.27		-66.53		-7.27	-1.86	-2.11	-0.01	-7,535.52		

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

RESOLUTION NO. 2023-07

RESOLUTION INDIGENT DEFENSE GRANT PROGRAM 2024

WHEREAS, under the provisions of the Texas Government Code Section 79.037 and Texas Administrative Code Chapter 173, counties are eligible to receive grants from the Texas Indigent Defense Commission to provide improvements in indigent defense services in the county; and

WHEREAS, this grant program will assist the county in the implementation and the improvement of the indigent criminal defense services in this county; and

WHEREAS, the Kimble County Commissioners Court has agreed that in the event of loss or misuse of the funds, the Kimble County Commissioners Court assures that the funds will be returned in full to the Texas Indigent Defense Commission.

NOW THEREFORE, BE IT RESOLVED and ordered that the County Judge of Kimble County is designated as the Authorized Official to apply for, accept, decline, modify, or cancel the grant application for the Indigent Defense Formula Grant Program and all other necessary documents to accept said grant; and

BE IT FURTHER RESOLVED that the Kimble County Treasurer is designated as the Financial Officer for this grant.

Adopted this the 10th day of October, 2023.



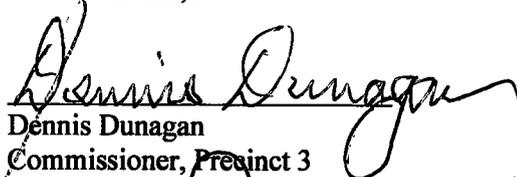
Hal A. Rose
County Judge



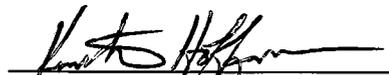
Brayden Schulze
Commissioner, Precinct 1



Kelly Simon
Commissioner, Precinct 2

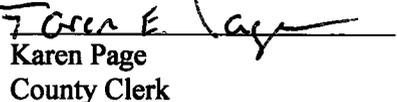


Dennis Dunagan
Commissioner, Precinct 3

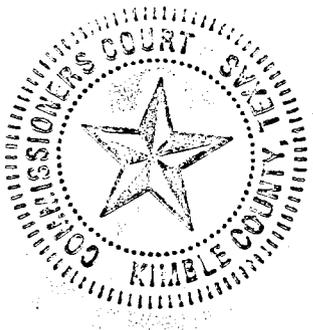


Kenneth Hoffman
Commissioner, Precinct 4

ATTEST:



Karen Page
County Clerk



RESOLUTION NO. 2023-08

**RESOLUTION NOMINATING KIMBLE COUNTY DIRECTOR OF THE
KIMBLE COUNTY APPRAISAL DISTRICT**

WHEREAS, the Commissioners Court of Kimble County, Texas, convened in a regular meeting on Tuesday, the 10th day of October 2023, in the County Courtroom, 501 Main St., Junction, Kimble County, Texas, with proper notice given and a quorum of the Court present; and

WHEREAS, the matter of nominating its member of the Board of Directors of the Kimble County Appraisal District came before the Court; and

WHEREAS, Dennis Armstrong is the County's current Board member and has expressed his willingness to continue in that role for a term beginning January 1, 2024;

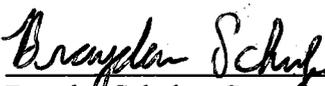
NOW THEREFORE, BE IT RESOLVED that the Commissioners Court of Kimble County, Texas nominates Dennis Armstrong to be its designated member on the Kimble County Appraisal District Board of Directors.

In witness whereof, we set our hands to this resolution at the City of Junction, Kimble County, Texas, this 10th day of October, 2023.

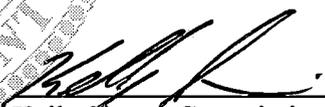




Hal A. Rose, County Judge



Brayden Schulze, Commissioner, Pct. 1



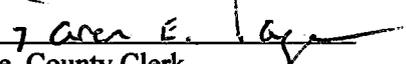
Kelly Simon, Commissioner, Pct. 2



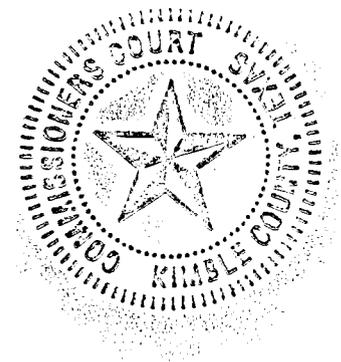
Dennis Duragan, Commissioner, Pct. 3



Kenneth Hoffman, Commissioner, Pct. 4

ATTEST: 

Karen Page, County Clerk



RESOLUTION NO. 2023-09

KIMBLE COUNTY AIRPORT LAYOUT PLAN

WHEREAS, Kimble County intends to make certain improvements to Kimble County Airport; and

WHEREAS, the general description of the project is described as: updated airport layout plan; and

WHEREAS, Kimble County intends to request financial assistance from the Texas Department of Transportation for these improvements; and

WHEREAS, total project cost is estimated to be \$25,000 and the Kimble County will be responsible for 10% of the total project costs currently estimated to be \$250,000; and

WHEREAS, Kimble County names the Texas Department of Transportation as its agent for the purposes of applying for, receiving and disbursing all funds for these improvements and for the administration of contracts necessary for the implementation of these improvements.

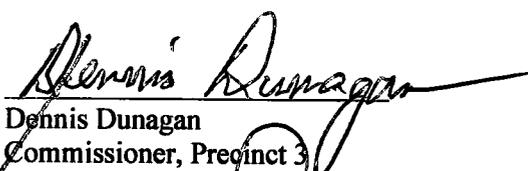
NOW THEREFORE, BE IT RESOLVED, that Kimble County hereby directs Hal A. Rose to execute on behalf of Kimble County, at the appropriate time, and with the appropriate authorizations of this governing body, all contracts and agreements with the State of Texas, represented by the Texas Department of Transportation, and such other parties as shall be necessary and appropriate for the implementation of the improvements to Kimble County Airport.

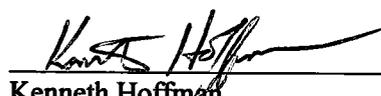
Adopted this the 17th day of October, 2023.


Hal A. Rose
County Judge

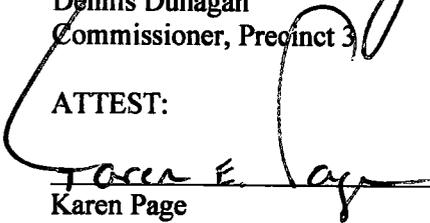

Brayden Schulze
Commissioner, Precinct 1

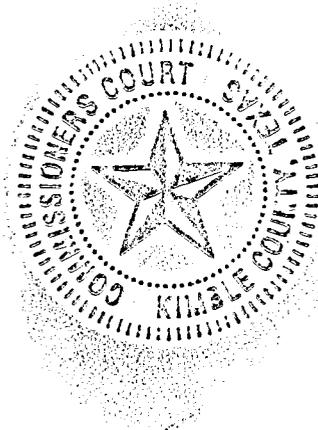

Kelly Simon
Commissioner, Precinct 2


Dennis Dunagan
Commissioner, Precinct 3


Kenneth Hoffman
Commissioner, Precinct 4

ATTEST:


Karen Page
County Clerk



COUNTY OF KIMBLE §
 §
STATE OF TEXAS §

ORDER AMENDING BUDGET FOR 2023

WHEREAS, Section 111.010(c) of the Texas Local Government Code provides that the commissioners court of a county, by order, may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure; and,

WHEREAS, the Kimble County Commissioners Court has received revenues and made expenditures in the period since the last Commissioners Court meeting and during this meeting that may require amendment of the 2023 budget.

BE IT THEREFORE ORDERED that the 2023 budget is hereby amended to conform to revenues and expenditures authorized and approved by the Court in this meeting.

ORDERED this the 10th day of October, 2023.



HAL A. ROSE
COUNTY JUDGE



BRAYDEN SCHULZE
COMMISSIONER PCT. 1



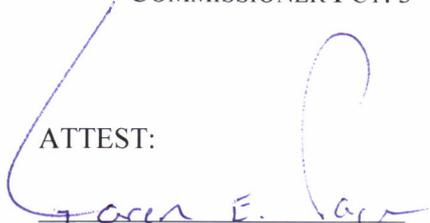
KELLY SIMON
COMMISSIONER PCT. 2



DENNIS DUNAGAN
COMMISSIONER PCT. 3



KENNETH HOFFMAN
COMMISSIONER PCT. 4

ATTEST:


KAREN PAGE, County Clerk

