

BUDGET FOR KIMBLE COUNTY FOR 2014

For period beginning January 1, 2014 and ending December 31, 2014

As required by S.B. 656 (2013), the following information is provided on the cover letter of the county budget.

This budget was adopted by a record vote of the Kimble County Commissioners Court as follows:
FOR: Commissioners McGuire, Braswell, Gipson, Dunagan and County Judge Murr
AGAINST: None PRESENT and not voting: None ABSENT: None

Property tax rate: 0.3263 per \$ 100
Effective tax rate: 0.3218 per \$100
Effective maintenance and operations tax rate: 0.3218 per \$100
Rollback tax rate: 0.3475 per \$100
Debt rate: N/A
Total amount of county debt obligations: \$0.00

Pursuant to the Texas Local Govt. Code, further public notice is provided as follows:

"This budget will raise more total property taxes than last year's budget by \$34,748 (or 2.70%), and of that amount \$15,976.37 is tax revenue to be raised from new property added to the tax roll this year."

Filed Sept 27, 2013
at 9:27 o'clock A M
Haydee Torres
Haydee Torres, County Clerk, Kimble County, Texas

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BUDGET LETTER

This budget will raise more total property taxes than last year's budget by \$34,748.00 or 2.70% and of that amount \$15,976.37 is tax revenue to be raised from new property added to the tax roll this year.

AS SHOWN BY THIS BUDGET all County Funds are estimated to be on a Cash Basis at the beginning of the next budget year, with the following exceptions (showing funds and anticipated overdrawn balances on January 1, 2014 if any):

FUND	ANTICIPATED OVERDRAFT
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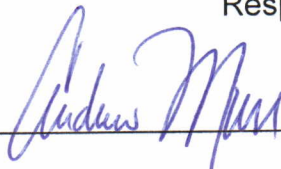
THE TOTAL AMOUNT of REGISTERED SCRIP WARRANTS issued by KIMBLE COUNTY and outstanding on January 1, 2013 was \$ -0-. The total amount of such warrants estimated to be outstanding on January 1, 2014, (the beginning of the year covered by this Budget) is \$ -0-, issued against the following funds:

FUND	AMOUNT
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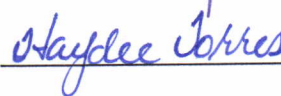
This Budget provides for the retiring of such registered scrip warrants during the coming Budget year against the following funds in the following amounts:

FUND	AMOUNT
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Respectfully submitted,



COUNTY JUDGE



COUNTY CLERK

DATE:

September 27, 2013