Budget Amendment



Patricia Roach, CPA County Auditor

P.O. Box 423 Marfa, Texas 79843 (432) 729-1990

July 26, 2021

Background

Attached is a budget amendment form to increase the State Court Costs revenue line item and the State Comptroller expenditure line item. Presidio County's collections for State Court Costs have exceeded projections. Collections are currently at 110% of projected revenue. Since some of this revenue is remitted to the State, we will need to increase both our revenue and expenditure budgets.

I have reviewed the information and certify the availability of this unanticipated revenue.

Suggested Motion

"I move that the Presidio County Commissioners Court confirm the County Auditor's certification of unanticipated revenue in the amount of \$33,880 and increase the Fiscal Year 2021 revenue and expenditure budgets in accordance with the attached budget amendment form."

Patricia Roach, CPA Presidio County Auditor

DEPARTMENT:	NON-DEPARTMENTAL	
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LINE ITEM TRANSFER/BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this 20 20	the <u>28TH</u> day of <u>JULY</u> the 20 21 FY Presidio County Budg	e following budget amendment to the previ et is made by the Presidio County Commiss	iously approved sioners Court.	
	ACCT. NUMBER	LINE ITEM DESCRIPTION	<u>AMOUNT</u>	
TO:	010-100-270	STATE COURT COSTS	33,880.00	
	010-107-545	STATE COMPTROLLER EXPENSE	33,880.00	
	-			
	est is made for the following reasons D UNANTICIPATED REVENUE	:		
Prepared	Ву:	PATTY ROACH		
APPROVE	O AND SIGNED this thed	ay of		
PRESIDIO COUNTY JUDGE		ATTEST: PRESIDIO	ATTEST: PRESIDIO COUNTY CLERK	
TO BE CON	IPLETED BY THE COUNTY AUDITOR'S	S OFFICE	. — . — . — . — . — .	
DATE OF E	ATE OF ENTRY: BUDGET ADJUSTMENT NO:			

ENTRY MADE BY:_____