

OLDHAM COUNTY, TEXAS

Filed for Record in:
Oldham County, Texas

On: Aug 12, 2024 at 03:37P

By,
Lisa Gilter

FY 2024-25 BUDGET

Darla Lookinsbill
Oldham County Clerk
Oldham County, Texas

STATE OF TEXAS *
*
COUNTY OF OLDHAM *

WE, SHAWN BALLEW, COUNTY JUDGE AND SHERRI JOHNSON, COUNTY AUDITOR OF OLDHAM COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE ATTACHED BUDGET IS A TRUE AND CORRECT COPY OF THE FY 2024-25 BUDGET AS ADOPTED AND APPROVED BY THE COMMISSIONER'S COURT OF OLDHAM COUNTY AT THE MEETING ON AUGUST 12, 2024.

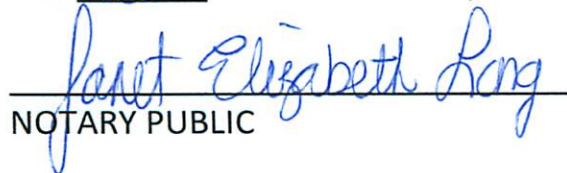


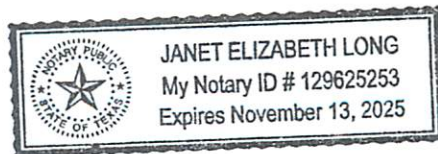
COUNTY JUDGE



COUNTY AUDITOR

SUBSCRIBED AND SWORN TO BEFORE ME, THE UNDERSIGNED AUTHORITY THIS THE 12th DAY OF AUGUST, 2024.


NOTARY PUBLIC



2024-25 OLDHAM COUNTY BUDGET

“This budget will raise more revenue from property taxes than last year’s budget by an amount of \$ 254,102.84 , which is an 12.498 percent increase from last year’s budget. The property tax revenue to be raised from new property added to the tax roll this year is \$ 378,645.11 .”

General Fund

2023 tax rate: .47
2024 tax rate: .47
2024 No-new-revenue rate: .50048
2024 Voter-approval rate: .56337
2024 De Minimis rate: .60341

Special Road Fund

2023 tax rate.....0
2024 tax rate.....0

OLDHAM COUNTY DEBT.....0

Vote of Oldham County 2024-25 Budget

County Judge Shawn Ballew.....Aye
Precinct #1 Commissioner Quincy Taylor.....Aye
Precinct #2 Commissioner Jim Watkins.....Aye
Precinct #3 Roger Morris III.....Aye
Precinct #4 Daniel Gruhlkey.....Aye

Description	Line Item	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025
GENERAL FUND REVENUE (010)							
TAXES (1000)							
AD VALOREM	0010	1,520,105.24	1,519,630.90	1,534,163.47	2,033,153.00	1,975,588.75	2,287,255.00
SALES TAX	0011	180,961.33	296,009.18	207,831.49	220,000.00	196,621.63	230,000.00
DELINQUENT TAX	0013	19,625.90	14,557.98	25,644.56	10,000.00	13,438.40	10,000.00
LIQUOR TAX	0015	1,261.84	1,056.40	890.40	1,000.00	756.73	1,000.00
LIEU OF TAXES	0020	889,881.70	889,881.70	1,188,033.80	888,000.00	888,033.80	712,000.00
TOTAL TAX	0099	2,611,836.01	2,721,136.16	2,956,563.72	3,152,153.00	3,074,439.31	3,240,255.00
FEES (2000)							
MOTOR VEHICLE REGISTRATIO	0020	.00	.00	.00	.00	.00	.00
COUNTY JUDGE	0021	50.00	71.00	58.00	60.00	70.00	60.00
CLERK	0022	45,491.37	39,884.05	31,954.36	35,000.00	26,984.34	35,000.00
TAX A-C	0023	13,492.00	20,264.98	17,190.14	24,000.00	17,659.74	25,000.00
COUNTY ATTORNEY	0024	41,922.45	35,726.25	24,990.71	28,000.00	18,476.65	28,000.00
SHERIFF	0025	6,390.44	5,543.41	5,179.51	5,000.00	6,733.46	8,000.00
LAW LIBRARY	0026	725.00	1,165.00	1,995.00	1,000.00	1,705.00	1,500.00
STATE FEES	0027	32,643.93	18,092.28	11,774.19	13,000.00	13,456.38	13,000.00
JUSTICE OF PEACE #3	0028	47,204.89	31,202.62	31,559.52	30,000.00	60,874.44	55,000.00
CONTINUING EDUCATION FUND	0030	23.81	5.00	.00	.00	.00	.00
COURT REPORTER FEES	0031	674.58	1,031.11	1,581.00	1,000.00	1,286.00	1,000.00
TFC/TRAFFIC	0032	2,877.93	2,608.53	2,096.53	2,500.00	3,048.11	3,000.00
JURY FEE	0033	.00	451.88	674.28	500.00	543.65	500.00
LANGUAGE ACCESS	0034	.00	105.25	198.00	150.00	168.00	200.00
TOTAL FEES	0099	191,496.40	156,151.36	129,251.24	140,210.00	151,005.77	170,260.00
FINES (3000)							
J.P.#3	0040	183,295.20	156,511.64	113,939.45	130,000.00	121,981.99	140,000.00
J P APPEAL	0041	.00	.00	.00	.00	.00	.00
COUNTY COURT FINES	0042	230,246.84	219,916.46	156,418.85	175,000.00	118,210.76	175,000.00
DISTRICT COURT FINES	0044	111,735.18	89,912.40	52,777.13	85,000.00	32,998.21	85,000.00
TOTAL FINES	0099	525,277.22	466,340.50	323,135.43	390,000.00	273,190.96	400,000.00
AIRPORT (4000)							
LEASE	0050	8,000.00	7,680.00	7,680.00	7,680.00	7,840.00	7,840.00
WATER	0051	660.00	660.00	660.00	660.00	660.00	660.00
FUEL	0052	24,757.05	27,922.70	21,632.56	27,000.00	29,937.69	35,000.00
TOTAL AIRPORT	0099	33,417.05	36,262.70	29,972.56	35,340.00	38,437.69	43,500.00
INTERGOVERNMENTAL REVENUE (5000)							
W/COMP SAL. REIMBURSEMENT	0040	.00	2,050.44	.00	.00	.00	.00
JUVENILE FUNDS	0050	.00	.00	.00	.00	.00	.00
ST. COMP. ATTY SALARY	0060	.00	.00	.00	.00	.00	.00
ST.COMP. JUDGE SALARY	0061	25,429.05	25,281.42	25,200.00	25,200.00	20,150.00	25,200.00
CITY OF VEGA	0062	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
ASST. CO. ATTORNEY	0063	.00	.00	.00	.00	.00	.00
PCS CONTRACT	0065	14,000.00	12,000.00	12,000.00	12,000.00	3,000.00	.00
TOBACCO SETTLEMENT	0070	1,664.81	396.41	498.38	450.00	386.21	450.00
OPIOID SETTLEMENT	0071	.00	.00	3,239.19	3,000.00	630.16	3,000.00
INDIGENT DEFENSE	0075	16,809.00	16,432.00	16,133.00	16,000.00	.00	16,000.00
CDGB GRANT	0076	.00	.00	.00	.00	1.00	1.00
SB22 ATTORNEY GRANT FUNDS	0077	.00	.00	.00	.00	100,000.00	100,000.00

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BUDGET ANALYSYS WORKSHEET -- (FUND: 010) GENERAL FUND
 For OLDHAM COUNTY
 Budget Analysis Worksheet of Revenues
 Budget Year: 2024

Description	Line Item	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025
OFF EFF/SAFE GRANT	0078	.00	.00	.00	.00	.00	
H.A.V.A. GRANT	0080	5,000.00	.00	.00	.00	.00	
DSHS GRANT	0081	.00	.00	.00	.00	.00	
CRF GRANT	0082	57,750.00	.00	.00	.00	.00	
CESF GRANT	0083	25,000.00	.00	.00	.00	.00	
ARP FUNDS	0084	205,115.50	205,115.50	.00	.00	.00	
S/O SAL ASST GRANT	0085	.00	.00	.00	250,000.00	250,000.00	250,000.00
TOTAL INTERGOVT REVENUE	0099	355,768.36	266,275.77	62,070.57	311,650.00	379,167.37	399,651.00
MISCELLANEOUS REVENUE (9000)							
INVESTMENT INCOME	0080	8,394.13	41,037.65	342,463.99	200,000.00	375,065.81	300,000.00
SALE OF ASSETS	0081	750.00	7,677.77	34,036.98	10,000.00	.00	10,000.00
ESTRAY	0082	.00	.00	.00	.00	.00	
JUROR REIMBURSEMENT	0083	4,616.00	4,912.00	4,910.00	4,500.00	5,446.00	5,000.00
APPOINTED ATTORNEY	0084	18,234.81	12,895.97	13,035.00	11,000.00	9,931.68	11,000.00
REFUNDS	0085	3,971.17	18,762.11	1,118.80	.00	950.47	1,000.00
ELECTION FUNDS	0086	946.75	5,118.36	.00	1,000.00	2,033.67	2,000.00
L E OFF TRAINING	0087	1,184.49	1,025.45	1,028.41	1,000.00	2,619.90	2,615.00
PRISONER TRANSPORT	0088	2,198.50	.00	.00	.00	382.50	
SALARY ASSIST	0089	25,922.01	26,769.35	28,537.64	.00	.00	
GRANT FUNDS	0090	.00	31,000.00	.00	.00	.00	
RESTITUTION	0091	.00	.00	.00	.00	.00	
APPLICATION/PERMIT FEES	0092	.00	125.00	1,000.00	.00	350.00	1,000.00
DONATIONS	0093	5,150.00	1,308.71	379.27	.00	7,754.22	
INSURANCE CLAIMS	0094	.00	.00	.00	.00	.00	
REIMBURSEMENT	0095	5,638.40	1,200.00	765.00	.00	7,323.13	7,500.00
COMMUNITY SERVICE VAN	0096	978.38	1,661.18	1,438.77	1,100.00	440.82	
COMMUNITY CENTER REVENUE	0097	450.00	6,665.87	9,240.00	11,000.00	4,550.00	11,000.00
TOTAL MISCELLANEOUS	0099	78,434.64	160,159.42	437,953.86	239,600.00	416,848.20	351,115.00
TOTAL REVENUE	0199	3,796,229.68	3,806,325.91	3,938,947.38	4,268,953.00	4,333,089.30	4,604,781.00
TOTAL TRANSFERS	0999	.00	.00	.00	.00	.00	
TOTAL REVENUE AFTER TRANS	0999	3,796,229.68	3,806,325.91	3,938,947.38	4,268,953.00	4,333,089.30	4,604,781.00

Description	Line Item	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025
GENERAL FUND (010)							
COUNTY JUDGE (1010)							
SALARY	0101	57,676.99	58,276.99	55,396.03	54,336.00	45,309.05	60,888.00
JUDGE ST. SUPPLEMENT	0102	25,200.00	25,200.00	25,200.00	25,200.00	21,000.00	25,200.00
SECRETARY	0103	34,995.79	35,595.79	36,427.00	38,296.00	29,342.45	39,976.00
FICA	0106	9,003.85	9,095.65	8,987.66	9,106.00	7,396.34	9,740.00
INSURANCE	0107	19,317.72	21,189.42	20,040.72	24,765.00	20,508.40	26,600.00
RETIREMENT	0108	17,769.13	18,935.06	18,851.06	18,450.00	14,947.87	18,775.00
WORKMENS COMP.	0116	.00	.00	.00	.00	.00	
UNEMPLOYMENT COMP.	0117	.00	.00	.00	.00	.00	
SUPPLIES	0130	898.49	652.00	901.35	2,000.00	448.92	1,000.00
REPAIRS & MAINTENANCE	0132	.00	.00	.00	500.00	.00	500.00
EQUIPMENT	0136	.00	.00	3,616.31	4,000.00	.00	3,000.00
CELL PHONE	0219	1,200.00	1,200.00	1,200.00	1,200.00	1,000.00	1,200.00
TELEPHONE	0220	.00	.00	.00	.00	.00	
POSTAGE	0221	.00	.00	.00	.00	.00	
TRAVEL & EDUCATION EXP.	0230	1,001.52	7,615.39	10,387.78	8,000.00	4,747.12	7,500.00
BONDS	0263	4.82	4.82	1,247.82	5.00	4.37	5.00
DUES & CONFERENCE	0300	955.00	1,030.00	2,405.00	2,000.00	1,400.00	2,000.00
TOTAL COUNTY JUDGE	0999	168,023.31	178,795.12	184,660.73	187,858.00	146,104.52	196,384.00
COMMISSIONERS COURT (1020)							
SALARIES	0101	120,638.68	123,038.68	120,902.74	119,791.00	99,942.80	135,014.00
FICA	0106	8,022.98	8,087.73	8,382.11	9,509.00	6,959.06	10,675.00
INSURANCE	0107	38,265.28	42,217.75	44,014.96	49,530.00	41,016.80	53,200.00
RETIREMENT	0108	18,674.60	20,077.22	19,996.02	19,266.00	16,038.44	20,580.00
CAR ALLOWANCE	0110	4,500.00	4,500.00	4,500.00	4,500.00	3,750.00	4,500.00
WORKMENS COMP.	0116	.00	.00	.00	.00	.00	
SUPPLIES	0130	20.00	20.00	81.47	600.00	283.96	500.00
EDUCATION EXPENSE	0230	2,042.19	1,093.70	4,476.48	5,000.00	3,996.39	5,000.00
BOND	0263	356.00	.00	356.00	.00	.00	356.00
DUES & CONFERENCE	0300	2,240.00	1,840.00	3,628.00	5,000.00	2,528.00	4,000.00
LEGAL NOTICES	0305	275.65	1,932.81	1,890.75	2,000.00	25.00	2,000.00
LEGAL FEES	0310	.00	.00	.00	.00	.00	
LITIGATION EXPENSE	0600	5,000.00	.00	.00	2,000.00	.00	2,000.00
SOFTWARE MAINTENANCE	0610	.00	.00	.00	1,900.00	1,900.00	1,900.00
TOTAL COMMISSIONERS COURT	0999	200,035.38	202,807.89	208,228.53	219,096.00	176,440.45	239,725.00
EMERGENCY MANAGEMENT COORDINATOR (1030)							
SALARY	0101	5,000.00	5,000.04	5,000.04	5,000.00	4,166.70	5,600.00
FICA	0106	437.52	437.52	437.52	438.00	364.60	485.00
INSURANCE	0107	18.72	1.57	.00	.00	.00	70.00
RETIREMENT	0108	853.58	900.56	912.03	887.00	737.12	935.00
OVERTIME	0111	.00	.00	.00	.00	.00	
WORKMENS COMP.	0116	.00	.00	.00	.00	.00	
UNEMPLOYMENT COMP.	0117	.00	.00	.00	.00	.00	
SUPPLIES	0130	.00	.00	81.80	500.00	204.04	500.00
FUEL,OIL & TIRES	0161	49.06	33.22	443.94	1,000.00	780.40	
CELL PHONE	0219	720.00	720.00	720.00	720.00	600.00	720.00
TRAVEL & EDUCATION EXP.	0230	.00	1,646.63	1,773.78	2,000.00	1,079.06	2,000.00
VEHICLE INSURANCE	0260	87.00	87.00	340.00	350.00	247.00	
VEHICLE MAINTENANCE	0261	160.26	182.50	412.45	750.00	378.88	
DUES	0300	.00	.00	150.00	200.00	150.00	200.00

Description	Line Item	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025
TOTAL EMERGENCY MANAGEMEN	9999	7,326.14	9,009.04	10,271.56	11,845.00	8,707.80	10,510.00

COUNTY AUDITOR (2100)							
SALARY	0102	52,895.71	51,279.06	50,275.75	50,876.00	42,425.75	57,056.00
ASST AUDITOR	0103	.00	.00	.00	.00	.00	
FICA	0106	3,808.31	3,859.46	3,698.50	3,893.00	3,114.57	4,365.00
INSURANCE	0107	9,637.12	9,658.30	11,510.16	12,385.00	10,254.20	13,300.00
RETIREMENT	0108	7,893.62	8,068.20	8,016.54	7,886.00	6,561.58	8,416.00
WORKMENS COMP.	0116	.00	.00	.00	.00	.00	
UNEMPLOYMENT COMP.	0117	.00	.00	.00	.00	.00	
SUPPLIES	0130	685.96	310.23	208.70	750.00	394.52	1,000.00
EQUIPMENT	0136	.00	104.93	.00	1,000.00	.00	500.00
TELEPHONE	0220	.00	.00	.00	.00	.00	
POSTAGE	0221	.00	.00	.00	.00	.00	
EDUCATION EXPENSE	0230	100.00	1,735.61	370.30	2,000.00	724.20	2,000.00
BONDS	0263	.00	93.00	.00	100.00	93.00	
DUES & CONFERENCE	0300	175.00	175.00	175.00	200.00	175.00	200.00
TOTAL COUNTY AUDITOR	0999	75,195.72	75,283.79	74,254.95	79,090.00	63,742.82	86,837.00

COUNTY TREASURER (2110)							
SALARY	0101	47,575.75	39,944.87	46,675.75	47,276.00	39,425.75	53,456.00
FICA	0106	3,472.92	2,966.14	3,503.17	3,617.00	2,959.84	4,090.00
INSURANCE	0107	9,619.72	8,787.26	11,510.16	12,385.00	10,254.20	13,300.00
RETIREMENT	0108	7,099.73	6,270.71	7,442.52	7,328.00	6,097.66	7,885.00
WORKMENS COMP.	0116	.00	.00	.00	.00	.00	
SUPPLIES	0130	592.57	422.56	885.81	1,000.00	286.03	1,000.00
REPAIRS & MAINTENANCE	0132	.00	.00	.00	200.00	.00	200.00
EQUIPMENT	0136	.00	168.60	.00	1,000.00	.00	500.00
TELEPHONE	0220	.00	.00	.00	.00	.00	
POSTAGE	0221	.00	.00	.00	.00	.00	
EDUCATION EXPENSE	0230	290.00	1,230.22	2,681.70	2,500.00	1,832.90	2,500.00
BONDS	0263	.00	69.00	444.00	.00	.00	
DUES	0300	150.00	275.00	275.00	275.00	275.00	275.00
PENALTY & INTEREST	0411	.00	.00	.00	.00	.00	
INTERNET SERVICE	0500	.00	.00	.00	.00	.00	
SOFTWARE MAINTENANCE	0610	.00	.00	.00	4,500.00	.00	4,500.00
TOTAL COUNTY TREASURER	0999	68,800.69	60,134.36	73,418.11	80,081.00	61,131.38	87,706.00

COUNTY & DISTRICT CLERK (2120)							
CLERK SALARY	0101	46,975.75	47,575.75	49,675.75	50,276.00	41,925.75	56,456.00
DEPUTY SALARY	0103	68,496.49	66,470.55	75,531.38	76,732.00	64,001.40	86,392.00
EXTRA HELP	0105	.00	.00	.00	.00	.00	
FICA	0106	8,757.34	8,648.27	9,501.97	9,717.00	8,039.93	10,930.00
INSURANCE	0107	28,769.74	30,028.39	34,530.48	37,147.00	30,762.60	39,900.00
RETIREMENT	0108	17,232.58	17,940.80	19,964.43	19,687.00	16,383.07	21,071.00
WORKMENS COMP	0116	.00	.00	.00	.00	.00	
UNEMPLOYMENT COMP.	0117	.00	.00	.00	.00	.00	
SUPPLIES	0130	4,265.73	4,666.59	3,412.00	5,200.00	2,977.56	5,200.00
COPY MACHINE	0131	3,579.12	4,020.63	3,739.91	4,000.00	3,077.03	4,300.00
REPAIRS & MAINTENANCE	0132	.00	.00	.00	100.00	241.25	100.00
EQUIPMENT	0136	.00	765.96	1,452.68	2,000.00	2,164.44	1,500.00
AUTOMATED SERVICES	0138	.00	.00	.00	.00	.00	
TELEPHONE	0220	.00	.00	.00	.00	.00	
POSTAGE	0221	.00	.00	.00	.00	.00	

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Description	Line Item	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025
EDUCATION EXPENSE	0230	1,826.17	52.50	531.10	2,500.00	815.20	2,000.00
BONDS	0263	.00	100.00	1,068.00	100.00	.00	100.00
DUES	0300	175.00	175.00	125.00	250.00	200.00	275.00
GOVERNMENT RECORDS	0410	10,578.56	10,431.30	10,713.28	12,000.00	8,913.50	12,360.00
SOFTWARE MAINTENANCE	0610	.00	.00	.00	.00	.00	
TOTAL COUNTY & DISTRICT C	0999	190,656.48	190,875.74	210,245.98	219,709.00	179,501.73	240,584.00
TAX ASSESSOR/COLLECTOR (2130)							
TAX A/C SALARY	0101	47,695.75	48,295.75	50,395.75	50,996.00	42,525.75	53,576.00
DEPUTY SALARY	0103	13,908.96	32,675.71	34,775.71	35,376.00	29,509.05	37,446.00
PART TIME SALARY	0105	.00	.00	.00	.00	.00	
FICA	0106	4,565.41	5,999.54	6,320.89	6,608.00	5,348.30	6,965.00
INSURANCE	0107	13,660.76	21,113.61	22,955.32	24,765.00	20,443.40	26,600.00
RETIREMENT	0108	9,187.30	12,747.12	13,580.61	13,388.00	11,141.17	13,426.00
WORKMENS COMP.	0116	.00	.00	.00	.00	.00	
UNEMPLOYMENT COMP.	0117	.00	.00	.00	.00	.00	
SUPPLIES	0130	611.55	1,378.73	863.21	1,500.00	794.93	1,800.00
REPAIRS & MAINTENANCE	0132	.00	.00	32.50	1,000.00	136.61	1,000.00
EQUIPMENT	0136	.00	176.40	3,074.56	.00	.00	
TAX COLLECTIONS	0137	15,958.65	12,701.44	13,019.90	14,050.00	10,537.02	18,972.00
INTERNET SERVICE	0200	.00	.00	.00	.00	.00	
SEC.O ST.SOFTWARE	0201	.00	.00	.00	.00	.00	
TELEPHONE	0220	.00	.00	.00	.00	.00	
POSTAGE	0221	.00	.00	.00	.00	.00	
EDUCATION EXPENSE	0230	240.21	313.96	220.46	3,000.00	200.00	3,000.00
BONDS	0263	632.07	10.07	10.07	15.00	10.91	900.00
DUES	0300	125.00	125.00	150.00	150.00	150.00	150.00
TOTAL TAX ASSESSOR COLLEC	0999	106,585.66	135,537.33	145,398.98	150,848.00	120,797.14	163,835.00
SHERIFF (3200)							
SHERIFF SALARY	0101	59,135.71	59,735.71	61,835.71	80,936.00	67,475.75	76,766.00
DEPUTY SALARY	0103	265,073.51	230,729.15	255,634.46	358,432.02	274,439.93	368,333.00
JAILER/DISP SALARY	0104	209,141.20	207,793.63	219,239.59	250,892.00	208,933.33	253,894.00
FICA	0106	41,003.27	40,275.77	41,418.30	53,632.50	42,441.13	54,300.00
INSURANCE	0107	107,268.59	111,140.73	126,611.76	148,585.00	116,871.88	159,590.00
RETIREMENT	0108	81,142.12	83,653.96	87,165.30	108,585.00	86,476.98	104,700.00
CAR ALLOWANCE	0110	.00	.00	.00	.00	.00	
OVERTIME	0111	89.76	22,746.83	.00	.00	.00	
CLOTHING ALLOWANCE	0115	10,237.50	9,600.00	9,937.50	10,800.00	8,550.00	10,800.00
WORKMENS COMP.	0116	.00	.00	.00	.00	.00	
UNEMPLOYMENT COMP.	0117	.00	.00	.00	.00	.00	
OFFICE SUPPLIES	0130	5,312.20	5,473.53	6,064.86	6,200.00	3,825.15	6,200.00
FIELD SUPPLIES	0133	688.23	648.00	321.29	1,200.00	241.92	1,200.00
RADAR LEASE	0134	4,407.33	4,629.36	4,629.36	4,650.00	3,857.72	5,814.00
EQUIPMENT	0136	5,696.16	1,393.20	1,455.73	5,500.00	3,008.21	5,500.00
OFFICE COMPUTER EQUIPMENT	0139	3,011.21	7,707.85	7,629.62	.00	.00	
PRISONERS MEALS	0150	9,809.29	7,908.36	9,592.18	20,000.00	13,976.63	20,000.00
FUEL,OIL & TIRES	0161	24,013.32	36,022.20	32,956.42	41,000.00	27,788.52	41,000.00
TELEPHONE	0220	.00	.00	.00	.00	.00	
POSTAGE	0221	.00	.00	.00	.00	.00	
POSTAGE-JURY	0222	.00	.00	.00	.00	.00	
TRAVEL	0230	477.99	1,372.43	1,263.65	1,800.00	1,189.10	1,800.00
PRISONER TRANSPORT	0231	23,823.19	34,775.17	36,661.59	35,000.00	27,539.30	35,000.00
VEHICLE INSURANCE	0260	5,729.00	5,995.00	5,255.00	6,300.00	4,419.00	6,300.00

BUDGET ANALYSIS WORKSHEET -- (FUND: 010) GENERAL FUND
 For OLDHAM COUNTY
 Budget Analysis Worksheet of Expenses
 Budget Year: 2024

Description	Line Item	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025
VEHICLE EXPENSE	0261	5,047.41	11,390.97	9,786.35	38,732.00	34,452.68	10,000.00
VEHICLE PURCHASE	0262	45,164.35	57,796.78	59,892.80	52,225.00	52,222.50	75,000.00
BONDS	0263	262.52	172.52	282.52	500.00	297.76	500.00
FIREARMS & SAFETY EQUIP.	0265	.00	.00	.00	41,162.48	10,350.62	40,819.00
JAIL SUPPLIES	0292	3,953.58	2,574.85	1,365.98	4,000.00	2,220.68	4,000.00
JAIL MAINTENANCE	0293	767.49	2,885.97	89.30	2,500.00	2,238.95	2,500.00
RADIO MAINTENANCE	0294	7,172.86	1,855.00	1,855.00	3,500.00	1,909.00	3,500.00
DUES & CONFERENCE	0300	250.00	.00	691.54	750.00	.00	750.00
OFFICER TRAINING	0303	2,430.00	3,245.19	1,681.00	1,750.00	2,126.00	2,620.00
LEGAL NOTICES	0305	.00	.00	.00	.00	.00	
INVESTIGATION	0350	1,092.00	1,092.00	443.49	1,500.00	31.94	1,500.00
PRISONER HOUSING	0359	2,960.00	840.00	5,640.00	15,000.00	2,440.00	10,000.00
INMATE SERVICE	0360	988.31	1,341.70	1,161.58	4,860.00	3,905.86	4,800.00
EMPLOYEE SERVICES	0361	.00	341.50	709.85	1,000.00	350.00	1,000.00
COVID EXP 2020	0419	1,008.76	.00	.00	.00	.00	
CONTRACT CARE	0600	15,600.00	15,600.00	15,000.00	20,250.00	16,150.00	20,250.00
SOFTWARE MAINT	0610	9,690.96	12,690.96	14,741.00	15,200.00	10,191.39	15,200.00
TOTAL SHERIFF	0999	952,447.82	983,428.32	1,021,012.73	1,336,442.00	1,029,921.93	1,343,636.00
COUNTY ATTORNEY (4300)							
ATTORNEY SALARY	0101	31,795.75	32,395.75	32,995.75	33,596.00	28,025.75	34,200.00
ATTY ST. SUPPLEMENT	0102	.00	.00	.00	.00	.00	
SECRETARY SALARY	0103	69,208.94	70,408.94	74,608.94	75,810.00	58,163.03	79,407.00
INVESTIGATOR	0104	.00	.00	.00	.00	.00	
EXTRA HELP	0105	.00	.00	.00	.00	.00	
FICA	0106	7,017.13	6,595.52	7,197.39	8,370.00	5,799.04	8,695.00
INSURANCE	0107	28,722.46	31,762.78	34,465.48	37,147.00	27,705.84	39,900.00
RETIREMENT	0108	15,073.11	16,183.77	17,157.68	16,958.00	13,341.14	16,760.00
OVERTIME	0111	.00	.00	.00	.00	.00	
WORKMENS COMP.	0116	.00	.00	.00	.00	.00	
UNEMPLOYMENT COMP.	0117	.00	.00	.00	.00	.00	
SUPPLIES	0130	4,180.11	3,836.26	3,961.34	6,000.00	3,729.11	6,000.00
EQUIPMENT	0136	212.98	.00	.00	1,000.00	579.54	1,000.00
COMPUTERS	0139	501.58	2,247.29	1,275.87	.00	.00	
TELEPHONE	0220	.00	.00	.00	.00	.00	
POSTAGE	0221	.00	.00	.00	.00	.00	
TRAVEL & EDUCATION EXP.	0230	127.46	3,439.96	5,993.41	5,000.00	2,514.34	5,000.00
BOND	0263	364.64	9.64	9.64	400.00	8.72	400.00
DUES	0300	380.00	505.00	580.00	600.00	560.00	600.00
D.A.INVESTIGATIONS	0350	400.00	.00	277.00	7,500.00	160.53	7,500.00
SB22 FUNDING EXPENSE	0400	.00	.00	.00	100,000.00	100,000.00	100,000.00
PROSECUTION	0600	.00	.00	.00	5,000.00	839.00	5,000.00
SOFTWARE	0610	2,089.16	1,961.66	2,539.37	5,000.00	1,620.49	5,000.00
TOTAL COUNTY ATTORNEY	0999	160,073.32	169,346.57	181,061.87	302,381.00	243,046.53	309,462.00
DISTRICT COURT (4310)							
SALARY	0103	6,855.51	7,129.73	7,129.73	13,350.00	13,332.16	13,350.00
FICA	0106	.00	.00	.00	.00	.00	
INSURANCE BENEFITS ACCOUN	0107	.00	.00	.00	.00	.00	
RETIREMENT	0108	.00	.00	.00	.00	.00	
WORKMENS COMP.	0116	.00	.00	.00	.00	.00	
UNEMPLOYMENT COMP.	0117	.00	.00	.00	.00	.00	
SUPPLIES	0130	.00	.00	.00	.00	.00	
LEGAL & SUNDRY	0203	.00	.00	.00	200.00	52.10	200.00

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Description	Line Item	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025
ADULT PROBATION	0206	1,934.40	1,934.40	1,934.40	3,000.00	2,418.00	2,418.00
JUDGE STIPEND	0207	480.00	480.00	480.00	480.00	400.00	480.00
JUDGES OFFICE EXPENSES	0208	2,206.00	2,206.00	2,206.00	3,000.00	2,570.00	3,000.00
TRAVEL	0230	.00	.00	.00	.00	.00	
JURY COMMISSION	0302	.00	.00	.00	.00	.00	
SPECIAL LAWYERS & WITNESS	0304	16,630.00	13,390.00	26,100.00	30,000.00	34,858.74	45,000.00
CT. REP. & APPELLATE RECO	0305	368.00	1,710.00	1,385.00	2,500.00	700.00	2,000.00
PUBLIC DEF CAPI MURDER	0306	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
GRAND JURORS	0312	5,880.00	6,036.00	4,754.00	6,500.00	7,430.00	9,000.00
PETIT JURORS	0322	.00	.00	1,920.00	1,500.00	.00	2,000.00
INTERPRETERS	0324	.00	.00	.00	500.00	.00	500.00
TOTAL DISTRICT COURT	0999	35,353.91	33,886.13	46,909.13	62,030.00	62,761.00	78,948.00
COUNTY COURTS (4320)							
SUPPLIES	0132	.00	.00	.00	.00	.00	
JUVENILE PROBATION	0206	22,500.00	22,500.00	22,500.00	22,500.00	.00	22,500.00
BR JUVENILE EXPENSESS	0208	.00	.00	.00	4,000.00	.00	4,000.00
JUVENILE DETENTION	0209	.00	.00	.00	2,000.00	.00	2,000.00
JUDGE EXPENSE	0210	1,737.56	.00	.00	.00	.00	
SPEC. LAWYERS & WITNESSES	0304	8,094.00	12,238.50	3,000.00	20,000.00	19,000.00	40,000.00
COURT REPORTER	0305	.00	.00	.00	1,000.00	.00	1,000.00
PETIT JURORS	0322	.00	.00	.00	1,000.00	.00	1,000.00
J.P. COURT JURORS	0323	.00	.00	.00	.00	.00	
INTERPRETERS	0324	.00	.00	.00	200.00	.00	100.00
WARRANT SERVICE J.P. COUR	0325	.00	.00	.00	.00	.00	
MENTAL HEALTH FEES	0360	1,360.00	2,600.00	2,220.00	3,000.00	1,680.00	3,000.00
TOTAL COUNTY COURT	0999	33,691.56	37,338.50	27,720.00	53,700.00	20,680.00	73,600.00
JUSTICE OF PEACE #3 (4330)							
J.P. SALARY	0101	48,775.75	49,375.75	51,475.75	52,076.00	43,425.75	58,256.00
CLERK SALARY	0103	68,368.94	69,568.94	61,920.57	37,126.00	30,966.35	41,871.00
PART TIME SALARY	0105	.00	.00	.00	.00	.00	
FICA	0106	8,691.57	8,881.68	8,427.60	6,825.00	5,522.12	7,665.00
INSURANCE	0107	28,775.24	31,702.23	29,720.20	24,765.00	20,508.40	26,600.00
RETIREMENT	0108	17,481.54	18,725.00	18,081.75	13,827.00	11,505.72	14,770.00
WORKMENS COMP.	0116	.00	.00	.00	.00	.00	
UNEMPLOYMENT COMP.	0117	.00	.00	.00	.00	.00	
SUPPLIES	0130	2,445.69	2,033.15	2,342.18	5,000.00	4,693.10	4,000.00
REPAIRS & MAINTENANCE	0132	.00	.00	.00	500.00	.00	500.00
CAPITAL EQUIPMENT	0135	15,796.08	2,100.97	1,946.93	6,000.00	1,490.35	6,000.00
CELL PHONE	0219	.00	.00	.00	.00	.00	
TELEPHONE	0220	.00	.00	.00	.00	.00	
POSTAGE	0221	1,466.97	1,469.59	1,443.00	1,500.00	1,486.44	1,500.00
TRAVEL	0230	369.20	2,517.47	1,115.26	3,500.00	477.52	4,000.00
BONDS	0263	9.64	98.64	187.64	300.00	4.37	300.00
DUES & CONFERENCE	0300	495.00	1,375.00	305.00	1,800.00	355.00	1,800.00
SPECIAL LAWYERS & WITNESS	0304	.00	.00	.00	.00	.00	
J.P. COURT JURORS	0323	.00	.00	.00	500.00	.00	500.00
INTERPRETER	0324	300.00	60.00	30.00	300.00	.00	300.00
WARRANT SERVICE	0325	.00	.00	.00	.00	.00	
SOFTWARE MAINTENANCE	0610	.00	.00	.00	.00	.00	
CHANGE FUND	0700	.00	.00	.00	.00	.00	
TOTAL J.P.#3	0999	192,975.62	187,908.42	176,995.88	154,019.00	120,435.12	168,062.00

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Description	Line Item	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025
EXTENSION SERVICE (5400)							
AGENTS SALARY	0102	24,283.15	22,511.59	21,662.35	22,263.00	18,579.03	25,443.00
SECRETARY SALARY	0103	35,384.47	35,984.47	38,084.47	38,685.00	32,266.35	43,431.00
H. E. AGENT SALARY	0104	24,283.15	19,120.06	11,037.40	20,163.00	16,829.13	23,163.00
EXTRA HELP	0105	.00	.00	.00	.00	.00	
FICA	0106	7,331.31	6,738.02	6,097.06	7,417.00	6,098.80	8,255.00
INSURANCE	0107	9,579.73	10,718.07	11,640.16	12,523.00	10,384.20	13,440.00
RETIREMENT	0108	5,280.49	5,664.77	6,072.57	5,997.00	4,990.50	6,410.00
CAR ALLOWANCE	0110	11,999.88	10,729.06	9,391.57	14,400.00	12,000.00	14,400.00
WORKMENS COMP.	0116	.00	.00	.00	.00	.00	
UNEMPLOYMENT COMP.	0117	.00	.00	.00	.00	.00	
SUPPLIES	0130	821.88	549.42	608.29	1,500.00	1,256.52	1,500.00
SHOW RIBBONS	0131	.00	64.57	.00	.00	.00	
REPAIRS & MAINTENANCE	0132	.00	.00	401.39	600.00	.00	600.00
DEMONSTRATION SUPPLIES	0133	2,712.96	1,442.58	388.27	2,000.00	1,447.21	2,000.00
CAPITAL EQUIPMENT	0135	3,401.27	4,714.89	2,855.50	3,000.00	2,648.49	3,000.00
FUEL	0161	2,590.04	4,709.37	4,771.60	6,500.00	6,144.15	7,500.00
CELL PHONE	0219	1,440.00	1,290.00	1,080.00	1,440.00	1,200.00	1,440.00
TELEPHONE	0220	.00	.00	.00	.00	.00	
POSTAGE/GARDEN WATER	0221	184.75	58.69	162.56	250.00	225.72	250.00
4-H EXPENSE	0225	693.07	131.12	.00	500.00	461.90	500.00
AG.MEALS & LODGING	0230	2,222.95	2,602.73	5,359.26	5,000.00	3,551.06	5,000.00
H.E. MEALS & LODGING	0233	1,017.50	1,150.19	361.65	3,500.00	1,599.38	3,500.00
VEHICLE EXPENSE/INSURANCE	0265	.00	.00	417.71	1,000.00	524.50	1,000.00
DUES & CONFERENCE	0300	714.00	917.89	1,000.00	1,250.00	1,150.00	1,000.00
TOTAL EXTENSION SERVICE	0999	133,940.60	129,097.49	121,391.81	147,988.00	121,356.94	161,832.00
COURTHOUSE (6500)							
JANITORIAL SALARY	0103	.00	.00	1,000.00	12,000.00	10,000.00	13,440.00
MAINTENANCE SALARY	0104	36,735.79	37,335.79	38,470.42	35,176.00	23,401.37	31,960.00
EXTRA HELP	0105	.00	.00	.00	.00	.00	
FICA	0106	2,691.99	2,630.45	2,912.37	3,609.00	2,536.01	3,475.00
INSURANCE	0107	9,584.14	10,523.44	9,618.58	12,385.00	10,277.70	13,300.00
RETIREMENT	0108	5,482.07	5,877.59	6,289.47	7,313.00	5,142.72	6,700.00
OVERTIME	0111	.00	.00	.00	.00	.00	
WORKMENS COMP.	0116	.00	.00	.00	.00	.00	
UNEMPLOYMENT COMP.	0117	.00	.00	.00	.00	.00	
SUPPLIES	0130	.00	.00	.00	.00	.00	
MAINTENANCE	0181	31,756.53	55,643.03	18,552.12	246,684.00	32,336.31	250,000.00
SUPPLIES	0185	6,834.19	3,747.61	3,261.99	8,000.00	1,965.08	6,000.00
PEST CONTROL	0188	352.50	480.00	480.00	800.00	360.00	600.00
JANITORIAL SERV	0190	.00	.00	17,600.00	.00	.00	
TELEPHONE SERVICE	0220	15,448.81	17,600.78	12,042.83	12,500.00	10,076.31	12,500.00
BUILDING INSURANCE	0260	25,137.00	30,198.00	34,294.00	43,316.00	43,316.00	43,500.00
VEHICLE EXPENSE/INSURANCE	0265	.00	.00	318.99	300.00	946.32	600.00
ELECTRICITY	0280	9,319.26	10,808.21	12,856.26	12,000.00	9,117.57	12,000.00
WATER	0281	5,354.64	6,789.14	5,480.39	6,000.00	3,053.25	6,000.00
GAS	0282	4,350.12	5,173.96	5,787.41	7,700.00	5,068.07	7,700.00
CAPITAL OUTLAY	0290	3,999.98	45,265.99	53,737.95	50,000.00	2,879.99	50,000.00
WTR DAM CLAIMS 12/2/17	0400	.00	.00	.00	.00	.00	
COUNTY LONG DISTANCE	0401	.00	.00	.00	.00	.00	
COVID EXP 2020	0419	704.97	.00	.00	.00	.00	
TOTAL COURTHOUSE	0999	157,751.99	232,073.99	222,702.78	457,783.00	160,476.70	457,775.00

BUDGET ANALYSIS WORKSHEET -- (FUND: 010) GENERAL FUND
 For OLDHAM COUNTY
 Budget Analysis Worksheet of Expenses
 Budget Year: 2024

Description	Line Item	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025
ANNEX (6510)							
MAINTENANCE	0181	.00	.00	303.00	5,000.00	552.99	5,000.00
PEST CONTROL	0188	120.00	140.00	140.00	200.00	105.00	200.00
DPS PHONE	0220	.00	.00	.00	.00	.00	
ELECTRICITY	0280	1,302.53	1,565.19	2,099.93	1,900.00	1,507.21	1,900.00
WATER	0281	621.72	621.72	621.72	700.00	542.50	700.00
GAS	0282	2,047.08	2,155.50	2,460.61	2,800.00	2,166.38	2,800.00
DPS CABLE	0800	.00	.00	.00	.00	.00	
TOTAL ANNEX	0999	4,091.33	4,482.41	5,625.26	10,600.00	4,874.08	10,600.00
COUNTY BARN & ARENA (6520)							
MAINTENANCE	0181	.00	111.58	39.61	18,000.00	1,013.66	18,000.00
PEST CONTROL	0188	222.50	220.00	220.00	300.00	165.00	300.00
TELEPHONE	0220	.00	.00	.00	.00	.00	
ELECTRICITY	0280	1,012.75	1,044.49	990.95	2,000.00	835.91	1,500.00
WATER	0281	901.32	890.82	1,076.32	1,000.00	1,093.50	1,000.00
GAS	0282	2,925.50	2,957.44	3,052.38	3,500.00	2,900.42	3,500.00
ELEC. 4-H PENS	0283	558.53	201.64	478.09	500.00	399.88	500.00
MAINT. 4-H PENS	0284	1,009.00	.00	.00	500.00	.00	500.00
STOCKSHOW EXPENSE	0310	2,250.00	.00	.00	.00	.00	
TOTAL CO. BARN	0999	8,879.60	5,425.97	5,857.35	25,800.00	6,408.37	25,300.00
AIRPORT (6530)							
FUEL	0161	23,021.65	38,353.98	22,522.90	50,000.00	19,360.85	50,000.00
MAINTENANCE	0181	1,580.02	4,026.98	6,600.39	30,000.00	4,835.17	30,000.00
SUPPLIES	0185	.00	.00	.00	500.00	.00	500.00
TELEPHONE	0220	.00	.00	.00	.00	.00	
INSURANCE	0260	.00	.00	.00	.00	.00	
ELECTRICITY	0280	1,583.50	1,656.30	2,241.71	2,400.00	1,420.78	2,400.00
CAPITAL OUTLAY	0290	.00	.00	18,664.00	5,000.00	.00	755,000.00
TOTAL AIRPORT	0999	26,185.17	44,037.26	36,828.22	87,900.00	25,616.80	837,900.00
TOWER (6540)							
MAINTENANCE	0181	.00	.00	.00	500.00	.00	500.00
ELECTRICITY	0280	1,001.71	918.38	891.50	1,000.00	711.81	1,000.00
SPACE LEASE	0405	800.00	800.00	800.00	800.00	800.00	800.00
WARNING SIRENS	0406	.00	.00	.00	.00	.00	75,000.00
TOTAL TOWER	0999	1,801.71	1,718.38	1,691.50	2,300.00	1,511.81	77,300.00
SWCD BLDG (6550)							
EQUIPMENT	0136	.00	.00	.00	.00	.00	
MAINTENANCE	0181	.00	.00	.00	.00	.00	
PEST CONTROL	0188	120.00	.00	.00	.00	.00	
ELECTRICITY	0280	1,160.98	.00	.00	.00	.00	
WATER	0281	1,681.38	.00	.00	.00	.00	
GAS	0282	1,936.42	.00	.00	.00	.00	
MOVING EXP	0611	277.45	.00	.00	.00	.00	
RENT	0650	2,500.00	.00	.00	.00	.00	
TOTAL SWCD BLDG	9999	7,676.23	.00	.00	.00	.00	

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BUDGET ANALYSIS WORKSHEET -- (FUND: 010) GENERAL FUND
 For OLDHAM COUNTY
 Budget Analysis Worksheet of Expenses
 Budget Year: 2024

Description	Line Item	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025
DPS (6560)							
SUPPLIES	0130	.00	.00	.00	.00	.00	
RADAR LEASE	0135	.00	.00	.00	.00	.00	
EQUIPMENT	0136	3,103.98	541.22	.00	.00	.00	
CABLE	0800	754.04	795.48	.00	.00	.00	
ADM ASST AREA 5B08	0830	.00	.00	.00	.00	.00	
TOTAL DPS	9999	3,858.02	1,336.70	.00	.00	.00	
COMM CTR & AGRILIFE EXT (6570)							
SUPPLIES	0130	.00	955.37	376.28	1,000.00	346.14	1,500.00
EQUIPMENT	0136	.00	545.22	1,188.95	15,000.00	13,356.44	10,000.00
MAINTENANCE	0181	.00	1,674.39	1,695.54	3,000.00	2,603.57	3,000.00
PEST CONTROL	0188	.00	300.00	300.00	400.00	225.00	400.00
BUILDING INSURANCE	0260	.00	.00	.00	.00	.00	
ELECTRICITY	0280	.00	5,897.40	7,185.85	6,100.00	5,372.58	6,200.00
WATER	0281	.00	1,420.14	1,409.64	2,000.00	1,242.50	2,000.00
GAS	0282	.00	3,415.17	3,257.90	4,500.00	2,719.07	4,000.00
CAPITAL OUTLAY	0290	.00	.00	900.00	100,000.00	.00	90,000.00
TOTAL COMM CTR & AGRILIFE	9999	.00	14,207.69	16,314.16	132,000.00	25,865.30	117,100.00
EXHIBITION CENTER (6580)							
SUPPLIES	0130	.00	.00	583.02	1,000.00	81.71	1,000.00
EQUIPMENT	0136	.00	.00	2,295.78	15,000.00	.00	25,000.00
MAINTENANCE	0181	.00	.00	861.41	10,000.00	1,540.00	10,000.00
PEST CONTROL	0188	.00	.00	.00	200.00	65.00	300.00
ELECTRICITY	0280	.00	.00	2,123.41	3,000.00	1,914.88	3,000.00
WATER	0281	.00	.00	1,205.88	2,000.00	796.00	1,500.00
GAS	0282	.00	.00	1,233.58	3,000.00	3,423.60	4,500.00
CAPITAL OUTLAY	0290	.00	.00	8,508.95	100,000.00	21,001.75	100,000.00
TOTAL EXHIBITION CENTER	9999	.00	.00	16,812.03	134,200.00	28,822.94	145,300.00
BUILDING FUND (6600)							
CAPITAL IMPROVEMENT	0200	2,767,390.50	81,856.62	112,995.53	4,000,000.00	.00	4,000,000.00
BUILDING FUND TOTALS	0999	2,767,390.50	81,856.62	112,995.53	4,000,000.00	.00	4,000,000.00
LAW LIBRARY (7610)							
PUBLICATIONS	0240	2,917.30	2,765.32	3,000.00	3,000.00	1,813.69	3,000.00
TOTAL LAW LIBRARY	0999	2,917.30	2,765.32	3,000.00	3,000.00	1,813.69	3,000.00
INDIGENT HEALTH CARE (8200)							
QUALIFIED PATIENT CARE	0705	32,689.07	8,083.04	2,075.01	50,000.00	1,694.42	50,000.00
NONQUALIFIED PATIENT CARE	0710	.00	.00	.00	.00	.00	
TOTAL INDIGENT HEALTH CAR	0999	32,689.07	8,083.04	2,075.01	50,000.00	1,694.42	50,000.00
OTHER GENERAL ADMINISTRATION (9000)							
VETERANS SERVICE OFFICER (9900)							
SALARY	0102	3,210.00	3,210.00	3,210.00	3,210.00	2,675.00	3,210.00
FICA	0106	245.64	245.64	245.64	246.00	204.70	246.00
WORKERS COMP.	0116	.00	.00	.00	.00	.00	
UNEMPLOYMENT	0117	.00	.00	.00	.00	.00	

Description	Line Item	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025
TRAVEL	0230	824.19	65.00	.00	1,000.00	495.00	1,000.00
SOFTWARE MAINTENANCE	0610	.00	.00	.00	.00	.00	500.00
TOTAL VETERANS SERVICE OF	0999	4,279.83	3,520.64	3,455.64	4,456.00	3,374.70	4,956.00
FIRE/E.M.S. (9910)							
WORKERS COMP.	0116	.00	.00	.00	.00	.00	
FUEL & OIL	0158	.00	.00	703.00	2,000.00	.00	2,000.00
EMERGENCY PHONE	0220	636.60	633.27	638.33	650.00	491.19	
VEHICLE INSURANCE	0260	6,207.50	6,535.00	7,299.00	6,600.00	2,545.00	8,000.00
INSURANCE	0261	.00	.00	.00	.00	.00	
MAINTENANCE REPAIRS	0292	.00	.00	.00	.00	.00	
MISCELLANEOUS	0302	.00	.00	.00	.00	.00	
EMS TRAINING	0303	.00	.00	.00	.00	.00	
FIREMEN TRAINING	0305	.00	.00	.00	.00	.00	
VVFD BLDG.	0400	.00	.00	.00	.00	.00	
CAPITAL EXPENDITURES	0405	24,000.00	11,000.00	.00	25,000.00	7,692.77	25,000.00
EMS GRANT	0500	.00	.00	.00	.00	.00	
DEPARTMENTS	0600	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	20,000.00
TOTAL FIRE/E.M.S.	0999	46,844.10	34,168.27	24,640.33	50,250.00	26,728.96	55,000.00
OTHER (9980)							
WORKERS COMP	0116	15,893.00	15,456.00	16,164.00	18,000.00	12,729.00	19,500.00
UNEMPLOYMENT COMP.	0117	537.08	538.66	629.70	1,000.00	442.29	1,000.00
ADD'L W/ COMP, UNEM/COMP	0130	.00	.00	.00	.00	.00	
RADAR LEASE	0135	.00	.00	.00	.00	.00	
RETIREE INSURANCE	0140	.00	.00	.00	.00	.00	
JUVENILE CARE	0149	10.00-	32.00-	208.00-	500.00	245.00-	100.00
WELFARE	0150	184.86	474.27	813.94	2,000.00	5,350.67	2,000.00
C O C CONTRACT SERVICE	0151	.00	.00	.00	.00	.00	
COMMUNITY SERVICE-VAN	0154	938.09	1,422.22	1,438.77	1,000.00	719.32	3,500.00
SOCIAL SERVICES	0155	27,825.87	41,108.71	25,758.48	28,000.00	25,173.43	31,000.00
ELECTION EXPENSE	0156	26,054.98	30,513.46	41,190.86	42,000.00	29,055.83	33,000.00
REDISTRICTING EXPENSE	0160	5,000.00	5,000.00	5,000.00	.00	.00	
TELEPHONE SERVICE	0165	.00	.00	.00	.00	.00	
PROFESSIONAL SERVICE	0170	.00	.00	.00	.00	.00	
AUDIT	0200	.00	.00	31,600.00	19,000.00	18,100.00	18,700.00
INTERNET SERVICE	0201	.00	.00	5,780.47	5,800.00	4,721.01	5,700.00
MEALS ON WHEELS	0202	.00	.00	.00	.00	.00	7,500.00
APPRAISAL DISTRICT	0204	34,465.30	28,113.18	28,726.28	31,000.00	30,855.71	43,510.00
OFFICIALS POSTAGE	0221	4,189.35	4,058.00	3,063.20	5,000.00	10.06	5,000.00
GENERAL LIABILITY	0261	1,870.00	1,836.00	2,928.00	3,500.00	1,584.00	2,500.00
P.O.L. INSURANCE	0262	4,258.00	4,065.00	4,208.00	5,000.00	4,357.00	5,000.00
LAW ENFORCEMENT LIABILITY	0263	7,239.00	7,337.00	7,723.00	8,000.00	7,626.00	8,000.00
ASSOCIATION DUES	0300	1,895.00	1,895.00	1,895.00	2,000.00	1,800.00	2,000.00
AUTOPSIES & BURIALS	0301	19,510.70	12,651.80	19,937.10	15,000.00	12,029.80	15,000.00
POSTAGE METER	0315	1,040.38	911.61	964.94	1,200.00	779.05	1,200.00
SERVICE AWARDS	0320	4.00	582.02	361.36	2,000.00	347.89	2,000.00
PENALTY & INTEREST	0411	.00	.00	.00	.00	.00	
COVID EXP 2020	0419	778.06-	.00	.00	.00	.00	
CAPITAL OUTLAY	0601	10,734.01	13,249.73	94,416.04	30,000.00	.00	30,000.00
CONTINGENCY RESERVE	0602	.00	.00	.00	2,732,522.00	.00	2,996,193.00
PROPERTY RENTAL	0650	.00	.00	.00	.00	.00	
LITIGATION	0805	.00	.00	.00	.00	.00	
REFUNDS	0810	.00	.00	.00	.00	.00	

BUDGET ANALYSYS WORKSHEET -- (FUND: 010) GENERAL FUND
 For OLDHAM COUNTY
 Budget Analysis Worksheet of Expenses
 Budget Year: 2024

Description	Line Item	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025
I T SERVICES	0820	41,120.87	49,714.34	52,963.04	62,000.00	47,566.99	69,000.00
IT HARDWARE	0821	.00	.00	.00	21,000.00	19,729.59	25,000.00
WEBSITE & EMAIL SERVICES	0825	2,138.50	4,691.46	10,471.83	8,500.00	7,917.63	10,500.00
INFLUENCING LEGISLATION	0850	.00	.00	.00	.00	.00	
TRANSFERS	0900	400,000.00	300,000.00	400,000.00	400,000.00	200,000.00	400,000.00
TOTAL OTHER ADMINISTRATIV	0999	604,110.93	523,586.46	755,826.01	3,444,022.00	430,650.27	3,736,903.00
TOTAL GENERAL FUND EXPENS	0999	5,993,581.99	3,350,711.45	3,689,394.08	11,407,398.00	3,072,465.40	12,682,255.00

Run Date: 08/09/24
Run Time: 14:16:50
glprbudw 1.00.m

BUDGET ANALYSIS WORKSHEET
For OLDHAM COUNTY
BUDGET SUMMARY FOR ALL FUNDS

FUND	DESCRIPTION	REVENUES	APPROPRIATION	BALANCE
010	GENERAL FUND	4,604,781.00	12,682,255.00	8,077,474.00-
TOTAL ALL FUNDS:		4,604,781.00	12,682,255.00	8,077,474.00-

Description	Line Item	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025
SPECIAL ROAD FUND REVENUE (020)							
SPECIAL ROAD FM/LR TAXES	0010	.00	.00	.00	.00	.00	
DELINQUENT TAX	0013	6.96	.00	.00	.00	.00	
F. E. M. A. FUNDS	0020	.00	.00	.00	.00	.00	
TXDOT TRANS GRANT	0093	.00	.00	.00	.00	.00	
MOTOR VEHICLE REGISTRATIO	0020	190,934.92	189,404.96	194,499.60	190,000.00	164,628.70	190,000.00
INVESTMENT INCOME	0080	36.66	292.66	5,869.98	300.00	7,113.57	1,000.00
SALE OF ASSETS	0081	.00	5,123.45	.00	.00	.00	
REFUNDS	0085	.00	.00	.00	.00	.00	
EQUIPMENT INCOME	0090	5,050.00	6,000.00	6,850.00	4,000.00	4,200.00	4,000.00
MATERIAL SALES	0091	.00	.00	1,020.00	.00	.00	
PERMITS & FEES	0092	.00	.00	.00	.00	.00	
TXDOT TRANS GRANT	0093	.00	125,197.56	.00	.00	.00	
TRANSFERS	0900	400,000.00	300,000.00	400,000.00	400,000.00	200,000.00	400,000.00
TOTAL SPECIAL ROAD REVENU	0999	596,028.54	626,018.63	608,239.58	594,300.00	375,942.27	595,000.00
TOTAL SPECIAL ROAD REVENU	0999	596,028.54	626,018.63	608,239.58	594,300.00	375,942.27	595,000.00

BUDGET ANALYSYS WORKSHEET -- (FUND: 020) SPECIAL ROAD & BRIDGE FUND
 For OLDHAM COUNTY
 Budget Analysis Worksheet of Expenses
 Budget Year: 2024

Description	Line Item	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025
SPECIAL ROAD FM/LR (020)							
SALARIES	0103	135,751.89	134,420.15	138,896.97	140,698.00	115,289.82	155,656.00
PART-TIME HELP	0105	.00	.00	.00	.00	.00	
FICA	0106	10,543.62	10,467.74	10,806.80	11,122.00	8,970.19	12,270.00
INSURANCE	0107	28,848.82	30,034.26	34,530.48	37,147.00	29,743.68	39,900.00
RETIREMENT	0108	20,832.59	21,754.60	22,762.35	22,535.00	18,456.22	23,650.00
OVERTIME	0111	.00	.00	.00	.00	.00	
WORKMENS COMP.	0116	.00	.00	.00	.00	.00	
UNEMPLOYMENT COMP.	0117	.00	.00	.00	.00	.00	
CONTRACT LABOR	0137	.00	.00	.00	.00	.00	
FUEL, OIL & TIRES	0159	24,473.13	35,946.35	29,256.32	35,000.00	25,089.19	35,000.00
MAINTENANCE	0180	10,906.22	26,932.43	27,820.49	30,000.00	26,608.52	30,000.00
SUPPLIES	0181	15,113.73	6,335.01	5,978.20	15,000.00	1,509.83	15,000.00
MATERIALS	0185	.00	.00	.00	10,000.00	.00	10,000.00
BUILDING FUND	0190	53,960.00	1,687.50	429.11	5,000.00	4,195.00	5,000.00
CELL PHONE	0219	2,160.00	2,130.00	2,160.00	2,160.00	1,770.00	2,160.00
TELEPHONE SERVICE	0220	.00	.00	.00	.00	.00	
EQUIPMENT INSURANCE	0261	4,484.00	4,912.00	5,838.00	7,000.00	6,328.00	7,000.00
ROAD REPAIRS	0291	1,700.00	156,996.95	71,544.98	15,000.00	1,500.00	15,000.00
LEGAL EXPENSES	0310	.00	.00	.00	.00	.00	
EQUIPMENT PURCHASES	0405	72,050.00	253,886.50	1,674.98	388,724.02	388,724.02	100,000.00
CONTINGENCY RESERVE	0602	.00	.00	.00	473,573.98	.00	278,519.00
DRUG TESTING	0630	60.00	164.04	150.00	200.00	60.00	200.00
SPRAY CHEMICALS	0640	4,672.01	2,773.13	12,564.55	10,000.00	3,208.10	10,000.00
TOTAL SPECIAL ROAD EXP.	0999	385,556.01	688,440.66	364,413.23	1,203,160.00	631,452.57	739,355.00
TOTAL SPECIAL ROAD	0999	385,556.01	688,440.66	364,413.23	1,203,160.00	631,452.57	739,355.00

FUND	DESCRIPTION	REVENUES	APPROPRIATION	BALANCE
020	SPECIAL ROAD & BRIDGE FUND	595,000.00	739,355.00	144,355.00-
TOTAL ALL FUNDS:		595,000.00	739,355.00	144,355.00-

BUDGET ANALYSYS WORKSHEET -- (FUND: 030) LATERAL ROAD & BRIDGE FUND
 For OLDHAM COUNTY
 Budget Analysis Worksheet of Revenues
 Budget Year: 2024

Description	Line Item	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025
LATERAL ROAD FUND REVENUE (030)							
STATE TREASURER	0063	12,981.28	12,972.37	12,959.66	13,000.00	12,465.62	12,900.00
INVESTMENT INCOME	0080	.22	.00	.00	.00	.00	
TOTAL LATERAL ROAD REVENU	0999	12,981.50	12,972.37	12,959.66	13,000.00	12,465.62	12,900.00
TOTAL LATERAL ROAD REVENU	0999	12,981.50	12,972.37	12,959.66	13,000.00	12,465.62	12,900.00

BUDGET ANALYSYS WORKSHEET -- (FUND: 030) LATERAL ROAD & BRIDGE FUND
 For OLDHAM COUNTY
 Budget Analysis worksheet of Expenses
 Budget Year: 2024

Description	Line Item	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025
=====							
LATERAL ROAD (030)							
LABOR	0104	.00	.00	.00	.00	.00	
OIL & GAS	0158	12,981.28	13,272.85	13,169.27	13,131.00	12,403.01	13,094.00
MATERIAL	0291	.00	.00	.00	.00	.00	
ROAD CONSTRUCTION & MAINT	0404	.00	.00	.00	.00	.00	

TOTAL LATERAL ROAD EXP.	0999	12,981.28	13,272.85	13,169.27	13,131.00	12,403.01	13,094.00

TOTAL LATERAL ROAD	0999	12,981.28	13,272.85	13,169.27	13,131.00	12,403.01	13,094.00
=====							

Run Date: 08/09/24
Run Time: 14:23:56
glprbudw 1.00.m

BUDGET ANALYSYS WORKSHEET
For OLDHAM COUNTY
BUDGET SUMMARY FOR ALL FUNDS

FUND	DESCRIPTION	REVENUES	APPROPRIATION	BALANCE
030	LATERAL ROAD & BRIDGE FUND	12,900.00	13,094.00	194.00-
TOTAL ALL FUNDS:		12,900.00	13,094.00	194.00-

BUDGET ANALYSYS WORKSHEET -- (FUND: 051) RECORDS RENOVATION FUND
 For OLDHAM COUNTY
 Budget Analysis Worksheet of Revenues
 Budget Year: 2024

Description	Line Item	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025
=====							
REV - RECORDS RENOVATION FUND (051)							
RECORDS RENOVATION FEES	0020	7,254.90	8,185.79	7,960.80	7,500.00	5,504.72	7,500.00
VITAL STATISTICS FEE	0022	39.00	26.33	26.00	30.00	35.00	30.00
ARCHIVE FUND	0024	5,000.00	5,000.00	2,410.00	4,000.00	3,000.00	4,000.00
DIST CLERK TECH	0026	120.00	30.00	.00	.00	.00	
PRESERVATION FEE	0028	410.00	430.00	.00	.00	130.00	
INVESTMENT INCOME	0080	54.20	452.19	2,961.30	100.00	783.21	500.00

TOTAL - RECORDS RENOVATIO	0999	12,878.10	14,124.31	13,358.10	11,630.00	9,452.93	12,030.00
=====							

Description	Line Item	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025
EXP - RECORDS RENOVATION FUND (051)							
RECORDS RENOVATION	0130	500.00	23,001.75	81,591.38	5,000.00	.00	5,000.00
CONTINGENCY RESERVE	0602	.00	.00	.00	28,204.00	.00	39,599.00
TOTAL - RECORDS RENOVATIO	0999	500.00	23,001.75	81,591.38	33,204.00	.00	44,599.00

Run Date: 08/09/24
Run Time: 14:24:29
glprbudw 1.00.m

BUDGET ANALYSYS WORKSHEET
For OLDHAM COUNTY
BUDGET SUMMARY FOR ALL FUNDS

FUND	DESCRIPTION	REVENUES	APPROPRIATION	BALANCE
051	RECORDS RENOVATION FUND	12,030.00	44,599.00	32,569.00-
TOTAL ALL FUNDS:		12,030.00	44,599.00	32,569.00-

Description	Line Item	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025
=====							
REV - ASSET FORFEITURE FUND (053)							
FORFEITED FUNDS	0030	514,834.13	337,789.83	58,346.87	.00	176,320.32	_____

TOTAL - ASSET FORFEITURE	0999	514,834.13	337,789.83	58,346.87	.00	176,320.32	_____
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BUDGET ANALYSYS WORKSHEET -- (FUND: 053) ASSET FORFEITURE FUND
 For OLDHAM COUNTY
 Budget Analysis Worksheet of Expenses
 Budget Year: 2024

Description	Line Item	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025
EXP - ASSET FORFEITURE FUND (053)							
ATTY SUPPLIES	0130	.00	.00	.00	.00	.00	15,000.00
S/O SUPPLIES	0131	.00	.00	.00	.00	.00	750.00
S/O FORF BUDGET	0132	30,681.50	68,310.25	7,386.54	.00	3,531.79	
D.A. BUDGETED EXP.	0135	511,495.56	322,321.95	98,613.04	.00	162,776.13	
ATTY EQUIPMENT	0136	.00	.00	.00	.00	.00	7,500.00
S/O EQUIPMENT	0137	.00	.00	.00	.00	.00	3,500.00
FORFEITED EXPENSE	0150	.00	.00	.00	.00	.00	
ATTY TRAVEL	0230	.00	.00	.00	.00	.00	10,000.00
S/O TRAVEL	0232	.00	.00	.00	.00	.00	1,200.00
ATTY CRT COSTS	0263	.00	.00	.00	.00	.00	25,000.00
ATTY DONATIONS	0300	.00	.00	.00	.00	.00	2,500.00
ATTY TRAINING	0302	.00	.00	.00	.00	.00	25,000.00
S/O TRAINING	0303	.00	.00	.00	.00	.00	2,500.00
ATTY INVESTIGATION	0350	.00	.00	.00	.00	.00	500.00
S/O INVESTIGATION	0351	.00	.00	.00	.00	.00	500.00
S/O K9	0352	.00	.00	.00	.00	.00	19,000.00
ATTY CONTINGENCY RESERVE	0602	.00	.00	.00	.00	.00	44,451.00
S/O CONTINGENCY RESERVE	0604	.00	.00	.00	.00	.00	33,787.00
TOTAL - ASSET FORFEITURE	0999	542,177.06	390,632.20	105,999.58	.00	166,307.92	191,188.00

Run Date: 08/09/24
Run Time: 14:24:55
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BUDGET ANALYSIS WORKSHEET
For OLDHAM COUNTY
BUDGET SUMMARY FOR ALL FUNDS

FUND	DESCRIPTION	REVENUES	APPROPRIATION	BALANCE
053	ASSET FORFIETURE FUND	.00	191,188.00	191,188.00-
TOTAL ALL FUNDS:		.00	191,188.00	191,188.00-

BUDGET ANALYSYS WORKSHEET -- (FUND: 055) COURTHOUSE SECURITY FUND
 For OLDHAM COUNTY
 Budget Analysis Worksheet of Revenues
 Budget Year: 2024

Description	Line Item	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025
=====							
REV - COURTHOUSE SECURITY FUND (055)							
COURT COSTS	0050	1,644.56	1,895.60	2,126.38	2,000.00	1,546.35	2,000.00
J.P. COURT COSTS	0051	.00	.00	.00	.00	.00	
J P SECURITY	0055	6,458.52	5,911.66	4,349.63	5,000.00	5,994.20	6,000.00
COURT FACILITY	0060	.00	580.00	1,120.00	500.00	660.00	600.00
INVESTMENT INCOME	0080	46.02	366.88	3,095.55	100.00	1,163.83	250.00

TOTAL - COURTHOUSE SECURI	0999	8,149.10	8,754.14	10,691.56	7,600.00	9,364.38	8,850.00
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BUDGET ANALYSYS WORKSHEET -- (FUND: 055) COURTHOUSE SECURITY FUND
 For OLDHAM COUNTY
 Budget Analysis Worksheet of Expenses
 Budget Year: 2024

Description	Line Item	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025
EXP - COURTHOUSE SECURITY FUND (055)							
SECURITY EXPENSE	0050	9,694.75	302.50	8,771.81	50,000.00	6,086.47	50,000.00
CONTINGENCY RESERVE	0602	.00	.00	.00	42,208.00	.00	45,126.00
TOTAL - COURTHOUSE SECURI	0999	9,694.75	302.50	8,771.81	92,208.00	6,086.47	95,126.00

Run Date: 08/09/24
Run Time: 14:25:17
glprbudw 1.00.m

BUDGET ANALYSYS WORKSHEET
For OLDHAM COUNTY
BUDGET SUMMARY FOR ALL FUNDS

FUND	DESCRIPTION	REVENUES	APPROPRIATION	BALANCE
055	COURTHOUSE SECURITY FUND	8,850.00	95,126.00	86,276.00-
TOTAL ALL FUNDS:		8,850.00	95,126.00	86,276.00-

BUDGET ANALYSYS WORKSHEET -- (FUND: 057) J. P. TECH FUND
 For OLDHAM COUNTY
 Budget Analysis Worksheet of Revenues
 Budget Year: 2024

Description	Line Item	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025
REV - J. P. TECH FUND	(057)						
JP TECH	0030	5,464.27	4,921.13	3,619.21	4,000.00	4,938.54	4,500.00
CRT TECH FEE	0032	408.85	329.15	260.07	200.00	217.50	200.00
INVESTMENT INCOME	0080	.00	109.60	926.02	100.00	960.14	250.00
TOTAL - J. P. TECH FUND	9999	5,873.12	5,359.88	4,805.30	4,300.00	6,116.18	4,950.00

BUDGET ANALYSYS WORKSHEET -- (FUND: 057) J. P. TECH FUND
 For OLDHAM COUNTY
 Budget Analysis Worksheet of Expenses
 Budget Year: 2024

Description	Line Item	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025
EXP - J. P. TECH FUND (057)							
TECHNOLOGY EXP	0180	11,794.77	6,755.40	5,404.26	10,000.00	6,148.38	10,000.00
CONTINGENCY RESERVE	0602	.00	.00	.00	16,715.00	.00	12,896.00
TOTAL - J. P. TECH FUND	9999	11,794.77	6,755.40	5,404.26	26,715.00	6,148.38	22,896.00

FUND	DESCRIPTION	REVENUES	APPROPRIATION	BALANCE
057	J. P. TECH FUND	4,950.00	22,896.00	17,946.00-
TOTAL ALL FUNDS:		4,950.00	22,896.00	17,946.00-

**Annual Plan for the County Clerk's Records Archive Fee and
Records Management and Preservation Fee for Fiscal Year 2024-2025**

This plan is submitted for approval as part of the Annual budget of Oldham County. The total amount of available funds in the Records Management and Preservation Fund and the County Clerk's Archive Fund as of May 2024 is \$29,688.79. These funds will be used in accordance with Section 118.025 Local Government Code to preserve records in the County Clerk's Office. Currently, the County Clerk's Records Archive Fee is set at \$10.00 and the Records Management Fee is set at \$10.00. These fees are collected in Official Public Record recording fees, court fees, brand registration fees, and Vital records fees.



Darla Lookingbill, County Clerk, Oldham County

06-25-2024
Date

COUNTY CLERK – OLDHAM COUNTY, TEXAS

PRESERVATION AND RESTORATION RECORDS PLAN

EXECUTIVE SUMMARY

The purpose of this document is to define the restoration and preservation, digital capture, storage, retention and management of archived records belonging to the County Clerk's Office. It is the intent of the County Clerk to follow guidelines set by the Texas State Library and Archives Commission.

GOAL

The goal is to reproduce and archive all documents, regardless of type, as efficiently as possible. The County Clerk's Office is also looking at restoring records, suspending or reducing deterioration of public records, improving the public access to these documents in a manner that reduces the risk of deterioration, and possible reduction or elimination of paper documents.

SCOPE

The scope of this document includes the following:

- *All County Clerk records filed with the County Clerk.
- *Future plans to restore and preserve records with significant historical value.
- *Future plans are to improve public and governmental access.

This document addresses the restoration and preservation needs of the County Clerk Records Archive. No other departments are addressed.

SECTION ONE: RECORDS CURRENTLY IN REPOSITORY

INVENTORY

Currently the County Clerk's Office holds well over 200 books regarding real estate records, liens, court minutes, military discharges, marriage licenses, birth and death records, and election records from all precincts of the county.

SECTION TWO: RESTORATION AND PRESERVATION

PERMANENT RECORDS

After reducing and/or reproducing these records, the County Clerk plans to utilize any available space for the growing number of vital records, court cases, election records and other public documents filed with the Clerk’s Office. The extra space will allow better access to the records by the public.

SECTION THREE: FUTURE PLANS

Approximately \$15,000.00 was spent on digital records from Conduent (ACS/Government Records) for October 1992 - present and placed in the new 20/20 System in 2017.

2022 – 2023 the County Clerk had all Official Public Records and Deed Records digitized and uploaded to the 20/20 System, Plat Maps were digitized and uploaded to the 20/20 System, and the Index Books were digitized and uploaded into a Virtual Book Office for preservation purposes.

The County Clerk’s plan for 2024 - 2025 is to continue to collect the Archive and Records Management funds to restore and digitize records at a future date when funds have reached an amount to be utilized for a cost-effective project. Unless circumstances dictate otherwise, Commissioners’ Court books will be the next priority for preservation and digitization.

PUBLIC AND GOVERNMENTAL ACCESS

It is the intent of the County Clerk’s Office to continue to preserve historic books and records, and digitize records to allow better public access while reducing the risk of compromising the existing records and books.



Darla Lookingbill, County Clerk, Oldham County

06-25-2024
Date

STATE OF TEXAS COUNTY OF OLDHAM
I hereby certify that this instrument was FILED on the
date and at the time stamped hereon by me; and was duly
RECORDED. In Volume 265 Page 33 of the OPR
RECORDED of Oldham County, Texas, on 8-12-2024



DARLA LOOKINGBILL
CLERK COUNTY COURT
OLDHAM COUNTY, TEXAS
BY Lisa B. Her DEPUTY