

**CERTIFICATION OF 2026 APPRAISAL ROLL FOR  
MOORE COUNTY HOSPITAL DISTRICT**

I, Janie Starkey, Chief Appraiser for Moore County Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of the Moore County Appraisal District which lists property taxable by Moore County Hospital District and constitutes the appraisal roll for Moore County Hospital District. These certified values exclude a minimum of \$125,000 in value per owner of personal property. The values also exclude \$2,500 minimum value of mineral property per owner as well. Further, the penalty required for failing to timely file a rendition statement or property report has been imposed and has become final.

| <u>COMPARED WITH LAST YEAR</u> |                          |                 |
|--------------------------------|--------------------------|-----------------|
| <u>2025</u>                    |                          | <u>2026</u>     |
| \$3,734,039,463                | Total Market Value       | \$3,686,400,400 |
| \$3,471,990,092                | Total Appraised Value    | \$3,428,848,008 |
| \$75,349,969                   | *Total 23.231 Value Lost | \$28,304,138    |
|                                | *Total 145B Value Lost   | \$77,624,170    |
|                                | *Total 145D Value Lost   | \$746,980       |
| \$3,373,283,127                | Total Assessed Value     | \$3,389,058,126 |
| \$3,046,100,034                | Total Taxable Value      | \$2,974,622,827 |

Janie Starkey  
Chief Appraiser

7-16-2026  
Date

***\*Sec. 23.231. Circuit Breaker Limitation on Appraised Value of Real Property Other Than Residence Homestead. [Effective January 1, 2024, ends December 31, 2026]***

**2026 CERTIFIED TOTALS**

Property Count: 55,980

01 - HOSPITAL  
Grand Totals

7/16/2026

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| <b>Land</b>                |                   | <b>Value</b>  |                                 |                       |               |
|----------------------------|-------------------|---------------|---------------------------------|-----------------------|---------------|
| Homesite:                  |                   | 43,434,353    |                                 |                       |               |
| Non Homesite:              |                   | 115,215,931   |                                 |                       |               |
| Ag Market:                 |                   | 317,256,229   |                                 |                       |               |
| Timber Market:             |                   | 0             | <b>Total Land</b>               | (+)                   | 475,906,513   |
| <b>Improvement</b>         |                   | <b>Value</b>  |                                 |                       |               |
| Homesite:                  |                   | 742,893,071   |                                 |                       |               |
| Non Homesite:              |                   | 1,407,111,894 | <b>Total Improvements</b>       | (+)                   | 2,150,004,965 |
| <b>Non Real</b>            |                   | <b>Count</b>  | <b>Value</b>                    |                       |               |
| Personal Property:         | 1,852             |               | 951,122,060                     |                       |               |
| Mineral Property:          | 40,610            |               | 109,366,862                     |                       |               |
| Autos:                     | 0                 |               | 0                               | <b>Total Non Real</b> | (+)           |
|                            |                   |               | <b>Market Value</b>             | =                     | 1,060,488,922 |
|                            |                   |               |                                 |                       | 3,686,400,400 |
| <b>Ag</b>                  | <b>Non Exempt</b> | <b>Exempt</b> |                                 |                       |               |
| Total Productivity Market: | 315,546,775       | 1,709,454     |                                 |                       |               |
| Ag Use:                    | 57,994,383        | 322,279       | <b>Productivity Loss</b>        | (-)                   | 257,552,392   |
| Timber Use:                | 0                 | 0             | <b>Appraised Value</b>          | =                     | 3,428,848,008 |
| Productivity Loss:         | 257,552,392       | 1,387,175     |                                 |                       |               |
|                            |                   |               | <b>Homestead Cap</b>            | (-)                   | 11,485,744    |
|                            |                   |               | <b>23.231 Cap</b>               | (-)                   | 28,304,138    |
|                            |                   |               | <b>Assessed Value</b>           | =                     | 3,389,058,126 |
|                            |                   |               | <b>Total Exemptions Amount</b>  | (-)                   | 414,435,299   |
|                            |                   |               | <b>(Breakdown on Next Page)</b> |                       |               |
|                            |                   |               | <b>Net Taxable</b>              | =                     | 2,974,622,827 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 7,026,951.50 = 2,974,622,827 \* (0.236230 / 100)

Certified Estimate of Market Value: 3,686,400,400  
 Certified Estimate of Taxable Value: 2,974,622,827

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00



**2026 CERTIFIED TOTALS**

Property Count: 55,980

01 - HOSPITAL  
Grand Totals

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**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b> | <b>Local</b>       | <b>State</b>       | <b>Total</b>       |
|------------------|--------------|--------------------|--------------------|--------------------|
| 145B             | 1,756        | 0                  | 77,624,170         | 77,624,170         |
| 145D             | 47           | 0                  | 746,980            | 746,980            |
| AB               | 1            | 200,000            | 0                  | 200,000            |
| CCF              | 1            | 0                  | 0                  | 0                  |
| CH               | 4            | 0                  | 0                  | 0                  |
| DP               | 49           | 927,160            | 0                  | 927,160            |
| DPS              | 1            | 0                  | 0                  | 0                  |
| DV1              | 13           | 0                  | 135,000            | 135,000            |
| DV2              | 7            | 0                  | 57,000             | 57,000             |
| DV3              | 12           | 0                  | 132,000            | 132,000            |
| DV4              | 23           | 0                  | 226,510            | 226,510            |
| DV4S             | 3            | 0                  | 36,000             | 36,000             |
| DVHS             | 41           | 0                  | 10,087,860         | 10,087,860         |
| DVHSS            | 3            | 0                  | 685,550            | 685,550            |
| EX               | 76           | 0                  | 341,800            | 341,800            |
| EX-XG            | 29           | 0                  | 2,741,310          | 2,741,310          |
| EX-XL            | 40           | 0                  | 2,742,140          | 2,742,140          |
| EX-XR            | 3            | 0                  | 1,630              | 1,630              |
| EX-XU            | 97           | 0                  | 9,408,310          | 9,408,310          |
| EX-XV            | 369          | 0                  | 60,544,405         | 60,544,405         |
| EX-XV (Prorated) | 3            | 0                  | 315                | 315                |
| EX366            | 7,374        | 0                  | 262,235            | 262,235            |
| FR               | 12           | 88,512,138         | 0                  | 88,512,138         |
| FRSS             | 2            | 0                  | 240,531            | 240,531            |
| HS               | 3,949        | 18,399,180         | 0                  | 18,399,180         |
| OV65             | 1,549        | 28,322,089         | 0                  | 28,322,089         |
| OV65S            | 15           | 300,000            | 0                  | 300,000            |
| PC               | 5            | 84,473,896         | 0                  | 84,473,896         |
| SO               | 1            | 27,287,090         | 0                  | 27,287,090         |
| <b>Totals</b>    |              | <b>248,421,553</b> | <b>166,013,746</b> | <b>414,435,299</b> |

**2026 CERTIFIED TOTALS**

Property Count: 55,980

01 - HOSPITAL  
Grand Totals

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**State Category Breakdown**

| State Code    | Description                   | Count  | Acres        | New Value    | Market Value    | Taxable Value   |
|---------------|-------------------------------|--------|--------------|--------------|-----------------|-----------------|
| A             | SINGLE FAMILY RESIDENCE       | 6,804  | 2,252.7301   | \$9,209,450  | \$1,004,102,902 | \$941,047,426   |
| B             | MULTIFAMILY RESIDENCE         | 212    | 62.5264      | \$4,484,340  | \$57,763,184    | \$57,325,034    |
| C1            | VACANT LOTS AND LAND TRACTS   | 1,650  | 1,374.8388   | \$0          | \$18,392,877    | \$18,271,073    |
| D1            | QUALIFIED OPEN-SPACE LAND     | 1,913  | 530,838.9269 | \$0          | \$315,546,775   | \$57,975,733    |
| D2            | IMPROVEMENTS ON QUALIFIED OP  | 241    |              | \$718,100    | \$15,545,928    | \$15,540,734    |
| E             | RURAL LAND, NON QUALIFIED OPE | 988    | 17,718.5157  | \$474,630    | \$80,234,022    | \$73,122,196    |
| F1            | COMMERCIAL REAL PROPERTY      | 721    | 1,034.0308   | \$3,745,200  | \$216,086,511   | \$209,471,918   |
| F2            | INDUSTRIAL AND MANUFACTURIN   | 155    | 3,691.9572   | \$0          | \$793,861,420   | \$713,442,878   |
| G1            | OIL AND GAS                   | 40,563 |              | \$0          | \$108,984,802   | \$90,243,503    |
| J1            | WATER SYSTEMS                 | 2      | 0.6510       | \$0          | \$135,640       | \$129,820       |
| J2            | GAS DISTRIBUTION SYSTEM       | 2      |              | \$0          | \$13,500        | \$0             |
| J3            | ELECTRIC COMPANY (INCLUDING C | 10     |              | \$0          | \$72,722,760    | \$72,472,760    |
| J4            | TELEPHONE COMPANY (INCLUDI    | 61     | 0.0800       | \$500        | \$5,307,850     | \$2,704,909     |
| J5            | RAILROAD                      | 14     |              | \$0          | \$87,790,460    | \$87,406,706    |
| J6            | PIPELAND COMPANY              | 49     |              | \$0          | \$66,161,850    | \$63,407,136    |
| J7            | CABLE TELEVISION COMPANY      | 5      |              | \$0          | \$832,310       | \$707,310       |
| L1            | COMMERCIAL PERSONAL PROPE     | 987    |              | \$0          | \$117,193,470   | \$73,917,922    |
| L2            | INDUSTRIAL AND MANUFACTURIN   | 712    |              | \$0          | \$588,517,730   | \$440,853,923   |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 1,408  |              | \$4,467,520  | \$54,776,969    | \$51,203,756    |
| S             | SPECIAL INVENTORY TAX         | 21     |              | \$0          | \$6,649,530     | \$5,378,090     |
| X             | TOTALLY EXEMPT PROPERTY       | 590    | 17,183.0568  | \$935,230    | \$75,779,910    | \$0             |
| <b>Totals</b> |                               |        | 574,157.3137 | \$24,034,970 | \$3,686,400,400 | \$2,974,622,827 |

## 2026 CERTIFIED TOTALS

Property Count: 55,980

01 - HOSPITAL  
Grand Totals

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## CAD State Category Breakdown

| State Code Description | Count        | Acres        | New Value    | Market Value    | Taxable Value   |
|------------------------|--------------|--------------|--------------|-----------------|-----------------|
| A                      | 3            |              | \$0          | \$106,760       | \$31,983        |
| A1                     | 2            | 0.0084       | \$0          | \$4,756         | \$0             |
| A2                     | 5,550        | 1,471.4400   | \$8,396,180  | \$967,883,014   | \$907,124,519   |
| B1                     | 271          | 257.3829     | \$687,020    | \$22,818,170    | \$21,442,785    |
| B2                     | 182          | 42.7049      | \$4,437,970  | \$50,517,364    | \$50,118,134    |
| B3                     | 41           | 5.1224       | \$46,370     | \$6,427,390     | \$6,400,723     |
| B3                     | 21           | 14.6991      | \$0          | \$818,430       | \$806,177       |
| C1                     | 1,648        | 1,372.3038   | \$0          | \$18,359,817    | \$18,238,013    |
| C1E                    | 1,090        | 523.8988     | \$126,250    | \$13,396,962    | \$12,480,121    |
| C2                     | 1            | 0.1650       | \$0          | \$9,360         | \$9,360         |
| C3                     | 1            | 2.3700       | \$0          | \$23,700        | \$23,700        |
| D1                     | 1,918        | 531,144.8639 | \$0          | \$316,277,289   | \$58,857,909    |
| D1E                    | 12           | 750.0000     | \$0          | \$209,191       | \$57,529        |
| D2                     | 241          |              | \$718,100    | \$15,545,928    | \$15,540,734    |
| E                      | 2            | 0.0034       | \$0          | \$4             | \$0             |
| E1                     | 522          | 1,239.8795   | \$472,410    | \$59,454,862    | \$54,799,422    |
| E2                     | 6            | 6.8400       | \$2,220      | \$522,800       | \$492,891       |
| E3                     | 1            | 0.5900       | \$0          | \$1,480         | \$1,480         |
| E4                     | 570          | 15,415.2658  | \$0          | \$19,315,171    | \$16,888,698    |
| F1                     | 721          | 1,034.0308   | \$3,745,200  | \$216,086,511   | \$209,471,918   |
| F2                     | 155          | 3,691.9572   | \$0          | \$793,861,420   | \$713,442,878   |
| G1                     | 40,562       |              | \$0          | \$108,984,802   | \$90,243,503    |
| G1B                    | 1            |              | \$0          | \$0             | \$0             |
| J1                     | 2            | 0.6510       | \$0          | \$135,640       | \$129,820       |
| J2                     | 2            |              | \$0          | \$13,500        | \$0             |
| J3                     | 10           |              | \$0          | \$72,722,760    | \$72,472,760    |
| J4                     | 61           | 0.0800       | \$500        | \$5,307,850     | \$2,704,909     |
| J5                     | 14           |              | \$0          | \$87,790,460    | \$87,406,706    |
| J6                     | 49           |              | \$0          | \$66,161,850    | \$63,407,136    |
| J7                     | 5            |              | \$0          | \$832,310       | \$707,310       |
| L1                     | 586          |              | \$0          | \$18,429,460    | \$2,517,806     |
| L1A                    | 115          |              | \$0          | \$18,865,896    | \$12,604,609    |
| L1C                    | 134          |              | \$0          | \$36,206,440    | \$29,105,532    |
| L1D                    | 74           |              | \$0          | \$4,069,316     | \$2,742,418     |
| L1E                    | 2            |              | \$0          | \$40,610        | \$25,593        |
| L1F                    | 1            |              | \$0          | \$1,970         | \$33            |
| L1G                    | 216          |              | \$0          | \$19,267,393    | \$13,224,002    |
| L1H                    | 79           |              | \$0          | \$1,209,240     | \$428,022       |
| L1I                    | 1            |              | \$0          | \$12,460        | \$0             |
| L1J                    | 116          |              | \$0          | \$4,029,640     | \$3,019,282     |
| L1K                    | 2            |              | \$0          | \$35,530        | \$25,704        |
| L1L                    | 1            |              | \$0          | \$42,500        | \$23,171        |
| L1M                    | 89           |              | \$0          | \$12,919,111    | \$8,746,032     |
| L1O                    | 106          |              | \$0          | \$1,957,144     | \$1,423,738     |
| L2                     | 691          |              | \$0          | \$587,609,960   | \$440,232,999   |
| L2A                    | 6            |              | \$0          | \$759,490       | \$491,488       |
| L2C                    | 1            |              | \$0          | \$1,560         | \$1,473         |
| L2G                    | 8            |              | \$0          | \$124,830       | \$115,834       |
| L2H                    | 2            |              | \$0          | \$5,750         | \$0             |
| L2J                    | 4            |              | \$0          | \$4,490         | \$1,144         |
| L2M                    | 1            |              | \$0          | \$11,650        | \$10,985        |
| M1                     | 1,408        |              | \$4,467,520  | \$54,776,969    | \$51,203,756    |
| S                      | 21           |              | \$0          | \$6,649,530     | \$5,378,090     |
| X                      | 590          | 17,183.0568  | \$935,230    | \$75,779,910    | \$0             |
| Totals                 | 574,157.3137 |              | \$24,034,970 | \$3,686,400,400 | \$2,974,622,829 |



**2026 CERTIFIED TOTALS**

Property Count: 55,980

01 - HOSPITAL  
Effective Rate Assumption

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**New Value**

|                          |              |
|--------------------------|--------------|
| TOTAL NEW VALUE MARKET:  | \$24,034,970 |
| TOTAL NEW VALUE TAXABLE: | \$22,781,247 |

**New Exemptions**

| Exemption                      | Description                                        | Count |                   |           |
|--------------------------------|----------------------------------------------------|-------|-------------------|-----------|
| EX-XG                          | 11.184 Primarily performing charitable function    | 16    | 2025 Market Value | \$77,502  |
| EX-XV                          | Other Exemptions (including public property, etc.) | 2     | 2025 Market Value | \$0       |
| EX366                          | HB366 Exempt                                       | 1,602 | 2025 Market Value | \$279,116 |
| ABSOLUTE EXEMPTIONS VALUE LOSS |                                                    |       |                   | \$356,618 |

| Exemption                     | Description                           | Count | Exemption Amount |
|-------------------------------|---------------------------------------|-------|------------------|
| 145B                          | 11.145 (b) Single Situs, Single Owner | 61    | \$2,907,250      |
| DP                            | Disability                            | 1     | \$20,000         |
| DV1                           | Disabled Veterans 10% - 29%           | 1     | \$12,000         |
| DV2                           | Disabled Veterans 30% - 49%           | 1     | \$7,500          |
| DV4                           | Disabled Veterans 70% - 100%          | 1     | \$12,000         |
| DVHS                          | Disabled Veteran Homestead            | 4     | \$767,081        |
| HS                            | Homestead                             | 80    | \$358,851        |
| OV65                          | Over 65                               | 95    | \$1,810,899      |
| PARTIAL EXEMPTIONS VALUE LOSS |                                       | 244   | \$5,895,581      |
| NEW EXEMPTIONS VALUE LOSS     |                                       |       | \$6,252,199      |

**Increased Exemptions**

| Exemption                       | Description | Count | Increased Exemption Amount |
|---------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS |             |       |                            |
| TOTAL EXEMPTIONS VALUE LOSS     |             |       | \$6,252,199                |

**New Ag / Timber Exemptions**

|                            |           |          |
|----------------------------|-----------|----------|
| 2025 Market Value          | \$255,070 | Count: 4 |
| 2026 Ag/Timber Use         | \$28,740  |          |
| NEW AG / TIMBER VALUE LOSS | \$226,330 |          |

**New Annexations**

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 1     | \$5,620      | \$0           |

**New Deannexations****Average Homestead Value****Category A and E**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,694                  | \$196,641      | \$7,743              | \$188,898       |

**Category A Only**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,554                  | \$194,344      | \$7,398              | \$186,946       |



**2026 CERTIFIED TOTALS****01 - HOSPITAL****Median Homestead Value****Category A and E**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 3,694                  | \$186,825     | \$5,000             | \$181,825      |

**Category A Only**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 3,554                  | \$185,040     | \$5,000             | \$180,040      |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1                             | \$300,200          | \$175,200        |

**Uncontested Value**

| Count of Uncontested Properties | Total Market Value | Total Uncontested Value |
|---------------------------------|--------------------|-------------------------|
|---------------------------------|--------------------|-------------------------|

For Entity : HOSPITAL

Year: 2026

State Code: <ALL>

Owner ID Taxpayer Name

|       |                                  | Market Value  | Taxable Value |
|-------|----------------------------------|---------------|---------------|
| 28416 | DIAMOND SHAMROCK REFINING LP     | \$403,804,590 | \$360,265,260 |
| 71055 | FARIA PANHANDLE PRODUCTS LLC     | \$215,581,870 | \$193,966,877 |
| 30046 | VALERO MARKETING & SUPPLY CO     | \$107,193,140 | \$107,193,140 |
| 26929 | JBS USA LLC (SWIFT)              | \$93,696,280  | \$84,643,761  |
| 28858 | SOUTHWESTERN PUBLIC SERVICE CO   | \$63,287,730  | \$63,162,520  |
| 44201 | FARIA LAND TX GENRLPRNTNRSHIP    | \$57,610,800  | \$57,485,800  |
| 26951 | TEXAS NORTHWESTERN RAILWAY CO    | \$47,521,860  | \$47,396,860  |
| 71062 | JBS USA LLC-(BUILDINGS)          | \$45,255,320  | \$45,255,320  |
| 25531 | BNSF RAILWAY COMPANY             | \$41,688,360  | \$41,344,460  |
| 81297 | BURK ROYALTY CO LTD              | \$33,201,718  | \$27,268,997  |
| 71056 | FARIA NORTH DUMAS FARM DAIRY LLC | \$25,805,690  | \$25,680,690  |
| 81421 | ET GATHERING & PROCESSING LLC    | \$27,061,260  | \$25,093,590  |
| 28755 | CONTINENTAL CARBON COMPANY       | \$47,450,970  | \$19,670,647  |
| 30583 | ETC TEXAS PIPELINE LTD (PLANT)   | \$19,521,520  | \$19,521,520  |
| 28851 | PANTERA ENERGY CO                | \$29,016,568  | \$19,493,980  |
| 52070 | JBS USA FOOD CO- CACTUS PLANT    | \$57,302,820  | \$18,803,447  |
| 73030 | GREENGASCO LLC                   | \$14,313,080  | \$14,063,080  |
| 28902 | NUTRIEN AG SOLUTIONS INC         | \$12,748,250  | \$12,623,250  |
| 51201 | REMINGTON SEEDS LLC              | \$12,486,940  | \$12,361,940  |
| 48119 | FRONT RANGE PIPELINE CO          | \$10,618,450  | \$10,308,200  |
| 25933 | EL PASO NATURAL GAS CO           | \$10,525,440  | \$10,252,941  |
| 26692 | RITA BLANCA ELEC COOP INC        | \$9,640,040   | \$9,515,040   |
| 81423 | CHEVRON PHILLIPS CHEMICAL CO LP  | \$9,191,250   | \$9,066,250   |
| 17021 | WAL - MART REAL ESTATE BUSINESS  | \$8,888,186   | \$8,888,186   |
| 46484 | ETTER FARMS LLC                  | \$27,518,360  | \$8,407,450   |

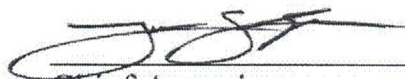
# CERTIFICATION OF 2026 APPRAISAL ROLL

FOR: MOORE COUNTY HOSPITAL DISTRICT

"I, **Juan Salazar**, Chief Appraiser for **Hartley County Appraisal District**, solemnly swear that the attached is that portion of the approved appraisal roll of the **Hartley County Appraisal District** which lists property taxable by **Moore County Hospital District** and constitutes the appraisal roll for **Moore County Hospital District**.

## 2026 Appraisal Roll Information

|                          |                       |
|--------------------------|-----------------------|
| Total appraised value    | <u>\$ 236,781,800</u> |
| Total assessed value     | <u>\$ 138,685,353</u> |
| Total taxable value      | <u>\$ 136,031,347</u> |
| Number of accounts       | <u>1,721</u>          |
| Properties under protest | <u>0</u>              |



Chief Appraiser

7/23/2026

Date

\_\_\_\_\_  
Received by

\_\_\_\_\_  
Date



## 2026 HARTLEY CERTIFICATION TOTALS BEFORE

## 05-MOORE CO HOSPITAL (2026)

Count : 1,721

## Market

| Improvement  | Count | Value      | Land         | Count | Value     | Prod Mkt     | Count | Value       | Other        | Count | Value      |
|--------------|-------|------------|--------------|-------|-----------|--------------|-------|-------------|--------------|-------|------------|
| Homesite     | 89    | 12,186,830 | Homesite     | 44    | 354,790   | Agricultural | 366   | 103,522,300 | Mineral      | 381   | 5,094,570  |
| Non Homesite | 111   | 25,043,780 | Non Homesite | 187   | 1,750,720 | Inventory    | 0     | 0           | Personal     | 30    | 88,535,630 |
| New Homesite | 1     | 207,860    | New Homesite | 0     | 0         | Timber       | 0     | 0           | New Personal | 0     | 0          |
| New Non Hs   | 1     | 85,320     | New Non Hs   | 0     | 0         |              |       |             |              |       |            |

Impr Market 37,523,790 (+) Land Market 2,105,510 (+) Prod Market 103,522,300 (+) Other 93,630,200 (=) Total Market 236,781,800

## Loss

| Cap Loss        | Count | Value   | Productivity | Count | Prod Value | Prod Loss  |
|-----------------|-------|---------|--------------|-------|------------|------------|
| General HS      | 0     | 0       | Agricultural | 366   | 6,407,040  | 97,115,260 |
| Circuit Breaker | 136   | 981,187 | Inventory    | 0     | 0          | 0          |
|                 |       |         | Timber       | 0     | 0          | 0          |
|                 |       |         | Timber 78    | 0     | 0          | 0          |

Cap Loss 981,187 (+) Prod Loss 97,115,260 (=) Total Loss 98,096,447

## Deductions

| Homestead    | Count | Value   | Over 65      | Count | Value   | Disabled     | Count | Value | Assessed    |
|--------------|-------|---------|--------------|-------|---------|--------------|-------|-------|-------------|
| General      | 0     | 0       | General      | 0     | 0       | General      | 0     | 0     | 138,685,353 |
| Frozen       | 0     | 0       | Frozen       | 0     | 0       | Frozen       | 0     | 0     |             |
| Local        | 29    | 144,436 | Local        | 11    | 215,130 | Local        | 0     | 0     |             |
| Local Frozen | 0     | 0       | Local Frozen | 0     | 0       | Local Frozen | 0     | 0     |             |
| Local %      | 0     | 0       |              |       |         |              |       |       |             |
| Local % Fzn  | 0     | 0       |              |       |         |              |       |       |             |

|          |   |         |          |         |           |   |
|----------|---|---------|----------|---------|-----------|---|
| Total Hs | 0 | 144,436 | Total Os | 215,130 | Total Dis | 0 |
|----------|---|---------|----------|---------|-----------|---|

| Disabled Veteran | Count | Value | Miscellaneous     | Count | Value     | Const Exempt | Count | Value  | Total Deductions |
|------------------|-------|-------|-------------------|-------|-----------|--------------|-------|--------|------------------|
| General          | 0     | 0     | Abatements        | 0     | 0         | General      | 10    | 62,300 | 2,654,006        |
| Frozen           | 0     | 0     | Pollution Control | 0     | 0         | Prorated     | 0     | 0      |                  |
| 100% Homesite    | 0     | 0     | Freeport          | 0     | 0         |              |       |        |                  |
|                  |       |       | Minimum Value     | 182   | 2,732,140 |              |       |        |                  |
|                  |       |       | Temp Disaster     | 0     | 0         |              |       |        |                  |
|                  |       |       | Low Income        | 0     | 0         |              |       |        |                  |
|                  |       |       | Other             | 0     | 0         |              |       |        |                  |

Total Dis Vet 0 (+) Total Other 2,232,140 (+) Total Exempt 62,300 (=) Total Deductions 2,654,006

## Taxable / Tax

|                    |      |     |                |      |     |                    |             |     |                     |             |
|--------------------|------|-----|----------------|------|-----|--------------------|-------------|-----|---------------------|-------------|
| New Frozen Taxable | 0    | (+) | Taxable Frozen | 0    | (+) | Taxable Non Frozen | 136,031,347 | (=) | Total Taxable       | 136,031,347 |
|                    |      |     |                |      |     |                    |             |     | Taxable Loss        | 77          |
| New Frozen Tax     | 0.00 | (+) | Tax Frozen     | 0.00 | (+) | Tax Non Frozen     | 321,346.67  | (=) | Total Tax           | 321,346.67  |
|                    |      |     |                |      |     |                    |             |     | 2026 Rate Per \$100 | 0.0023623   |

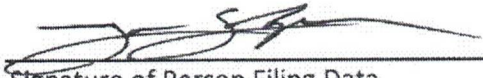
## Additional Totals

| Miscellaneous | Count | Value       | Natural Disaster      | Value | Chapter 313 Value Limitation | Value       | Certifiable | Value                                                                                              |
|---------------|-------|-------------|-----------------------|-------|------------------------------|-------------|-------------|----------------------------------------------------------------------------------------------------|
| Subj to Hs    | 29    | 6,874,350   | Jan 1 Market          | 0     | I&S Taxable                  | 136,031,347 | Market      | 236,781,800                                                                                        |
| New Taxable   | 2     | 293,180     | Jan 1 Txbl            | 0     | M&O Taxable                  | 136,031,347 | % Protested | 0%                                                                                                 |
| Legal Acres   |       | 117,011.714 | Jan 1 Tax             | 0.00  | VIA Cap Loss                 | 0           | Taxable     | 136,031,347                                                                                        |
| Ag Acres      |       | 0.000       | Jan 1 Avg %           | 0.000 |                              |             | Tax         | 321,346.67                                                                                         |
| Inv Acres     |       | 0.000       | Disaster Market       | 0     |                              |             |             | * Please contact Chief Appraiser to obtain estimated recognizable values of property under protest |
| Tmb Acres     |       | 0.000       | Disaster Txbl         | 0     |                              |             |             |                                                                                                    |
| Annexed       | 0     | 0           | Disaster Tax          | 0.000 |                              |             |             |                                                                                                    |
| DeAnnexed     | 0     | 0           | Disaster Avg %        | 0.000 |                              |             |             |                                                                                                    |
|               |       |             | Est Recognizable Txbl | 0     |                              |             |             |                                                                                                    |
|               |       |             | Est Recognizable Tax  | 0.000 |                              |             |             |                                                                                                    |

## 2026 Information for No New Revenue Tax Rate Calculation

County: **Hartley**

Jurisdiction: **Moore County Hospital District**

|                                                                                                                        |             |                   |
|------------------------------------------------------------------------------------------------------------------------|-------------|-------------------|
| 2025 Total Taxable Value                                                                                               | 96,335,767  | 1                 |
| 2025 Tax Value Lost ARB Decision-Court Appeals                                                                         | 0           | 5                 |
| 2025 Taxable Value Lost 1st Qualified/Exemptions                                                                       | -           | 10a               |
| HB9 \$125,000 Exemption                                                                                                | 2,115,540   | 10b               |
|                                                                                                                        | 2,115,540   | 10c               |
| 2025 Taxable Value Lost 1st Qualified/Ag                                                                               | 2,300       | 11a               |
| -                                                                                                                      | 0           | 11b               |
|                                                                                                                        | 2,300       | 11c               |
| Taxes Refunded for Years Preceding 2024                                                                                | 378.03      | 13                |
| 2026 Total Taxable Value Certified                                                                                     |             |                   |
| A. Certified Values                                                                                                    | 136,031,347 | 18a               |
| B. Counties +                                                                                                          |             | 18b               |
| C. Pollution Control Exemption -                                                                                       |             | 18c               |
| D. Tax Increment Financing -                                                                                           |             | 18d               |
| E. Total Value                                                                                                         | 136,031,347 | 18e               |
| 2026 Total Value of Properties Under Protest                                                                           |             |                   |
| A. Taxable Value Properties Under Protest                                                                              | 0           | 17a               |
| B. Taxable Value Properties Not Under Protest                                                                          | 0           | 17b               |
| C. Total Value Under Protest or Not Certified                                                                          | 0           | 17c               |
| 2026 Total Taxable Value Properties Annexed After Jan 1                                                                | 0           |                   |
| 2026 Taxable Value on New Property                                                                                     | 293,180     | 21                |
| <br>Signature of Person Filing Data |             | 7/23/2026<br>Date |
| Publishing Information:                                                                                                |             |                   |
| 2025 Average Residence Homestead                                                                                       | 108,445     |                   |
| 2026 Average Residence Homestead                                                                                       | 117,043     |                   |







Sherman County Appraisal District  
402 N 3<sup>rd</sup> Street  
Po Box 239  
Stratford, TX 79084  
806-366-5566  
www.shermancad.org

July 21, 2026

## 2026 CERTIFIED APPRAISAL ROLL FOR THE SHERMAN COUNTY APPRAISAL DISTRICT

"I, Courtney Copley, Chief Appraiser for the Sherman County Appraisal District, solemnly swear that the attached is that portion of the certified appraisal roll of the Sherman County Appraisal District which lists property taxable by the **Moore County Hospital District** and constitutes the appraisal roll for the **Moore County Hospital District**. These certified values exclude \$125,000 minimum value of owners of personal property and mineral property. Further, the penalty required for failing to timely file a rendition statements or property report has been imposed and has become final."

### 2026 Appraisal Roll Information

|                               |                      |
|-------------------------------|----------------------|
| ▪ Total Market Value          | \$214,137,450        |
| ▪ Total Appraised Value       | \$104,606,561        |
| ▪ * Total 23.231 Value Lost   | \$5,125,260          |
| ▪ *Total 11.145(b) Value Lost | \$2,298,199          |
| ▪ <b>Total Net Taxable</b>    | <b>\$104,204,521</b> |
| ▪ Number of Accounts          | 4,245                |

C. Copley  
Chief Appraiser

07/21/2026

Date

\_\_\_\_\_  
Received by

\_\_\_\_\_  
Date

\*Sec. 23.231. Circuit Breaker Limitation on Appraised Value of Real Property Other Than Residence Homestead.  
[Effective January 1, 2024]

\*Sec. 11.145(b). Income Producing Property Exemption of \$125,000 [Effective January 1, 2026]



## 2026 Certified History Recap - Sherman CAD

(62) - MOORE CO HOSP

| Land                                                |     | Value              | # of Items   | Exempt        | Losses                                                       | Real-Personal Value | # of Items     | MIUP Value                       | # of Items         |
|-----------------------------------------------------|-----|--------------------|--------------|---------------|--------------------------------------------------------------|---------------------|----------------|----------------------------------|--------------------|
| Homesite                                            | (+) | 459,830            | 18           | 0             | Exempt Property                                              | 72,970              | 2              | 1,159,480                        | 19                 |
| Non Homesite                                        | (+) | 6,392,680          | 82           | 7,650         | Under \$500/\$2500                                           | 0                   | 0              | 63,700                           | 1,283              |
| Productivity Market                                 | (+) | 130,951,960        | 293          | 0             | Abatements                                                   | 0                   | 0              | 0                                | 0                  |
| Income                                              | (+) | 0                  | 0            | 0             | Freeport                                                     | 0                   | 0              | 0                                | 0                  |
| <b>Total Land (=)</b>                               |     | <b>137,804,470</b> | <b>393</b>   | <b>7,650</b>  | Goods In Transit                                             | 0                   | 0              | 0                                | 0                  |
|                                                     |     |                    |              |               | Protested Value                                              | 0                   | 0              | 0                                | 0                  |
| <b>Ag/Timber *does not include protested</b>        |     |                    |              |               | Chapter 313 Value Limitation                                 |                     |                | 0                                | 0                  |
| Timber Gain                                         | (+) | 0                  | 0            |               | Mineral Unknown                                              |                     |                | 0                                | 0                  |
| Productivity Market                                 | (+) | 130,951,960        | 293          |               | Interstate Commerce                                          |                     |                | 0                                | 0                  |
| Land Ag 1D                                          | (-) | 0                  | 0            |               | Foreign Trade                                                |                     |                | 0                                | 0                  |
| Land Ag 1D1                                         | (-) | 32,370,310         | 293          |               | BPP Exempt: Single Situs/Owner                               | 157,430             | 3              | 250,000                          | 12                 |
| Land Ag Timber                                      | (-) | 0                  | 0            |               | BPP Exempt: Multi Situs on L1H/L2H                           | 1,420               | 5              | 125,100                          | 2                  |
| <b>Productivity Loss (=)</b>                        |     | <b>98,581,650</b>  | <b>293</b>   |               | BPP Exempt: Multi Situs on J                                 | 0                   | 0              | 1,471,160                        | 76                 |
|                                                     |     |                    |              |               | BPP Exempt: Related Business Entity                          | 293,089             | 5              | 0                                | 0                  |
| <b>Improvements</b>                                 |     |                    |              |               | MultiUse                                                     | 0                   | 0              |                                  |                    |
| Homesite                                            | (+) | 4,214,290          | 18           | 0             | Solar/Wind Power                                             | 0                   | 0              |                                  |                    |
| New Homesite                                        | (+) | 0                  | 0            | 0             | Vehicle Leased for Personal Use                              | 0                   | 0              |                                  |                    |
| Non Homesite                                        | (+) | 13,551,520         | 89           | 65,320        | TCEQ/Pollution Control                                       | 1,971,040           | 71             |                                  |                    |
| New Non Homesite                                    | (+) | 53,980             | 1            | 0             | Allocation                                                   | 0                   | 0              |                                  |                    |
| Income                                              | (+) | 0                  | 0            | 0             | Historical                                                   | 0                   | 0              |                                  |                    |
| <b>Total Improvement (=)</b>                        |     | <b>17,819,790</b>  | <b>108</b>   | <b>65,320</b> | Disaster Exemption                                           | 0                   | 0              |                                  |                    |
|                                                     |     |                    |              |               | Residence HS Destroyed by Fire                               | 0                   | 0              |                                  |                    |
| <b>Personal</b>                                     |     |                    |              |               | Community Housing                                            | 0                   | 0              |                                  |                    |
| Homesite                                            | (+) | 0                  | 0            | 0             | Childcare Facility                                           | 0                   | 0              |                                  |                    |
| New Homesite                                        | (+) | 0                  | 0            | 0             | Animal Feed Held For Sale at Retail                          | 0                   | 0              |                                  |                    |
| Non Homesite                                        | (+) | 1,537,580          | 15           | 0             |                                                              |                     |                |                                  |                    |
| New Non Homesite                                    | (+) | 0                  | 0            | 0             |                                                              |                     |                |                                  |                    |
| <b>Total Personal (=)</b>                           |     | <b>1,537,580</b>   | <b>15</b>    | <b>0</b>      |                                                              |                     |                |                                  |                    |
|                                                     |     |                    |              |               |                                                              | 2,495,949           |                | 3,069,440                        |                    |
| <b>Mineral/Industrial/Utility/Personal Property</b> |     |                    |              |               | <b>Total Losses (includes Prod. Loss &amp; Cap Loss) (=)</b> |                     |                | <b>109,530,889</b>               |                    |
| Minerals/Oil & Gas                                  | (+) | 18,390,790         | 3,436        |               |                                                              |                     |                | <b>Total Appraised Value (=)</b> | <b>104,606,561</b> |
| Industrial Real                                     | (+) | 16,937,320         | 117          |               | <b>Homestead Exemptions</b>                                  |                     |                |                                  |                    |
| Industrial/Utility Personal Property                | (+) | 21,647,500         | 253          |               | Homestead H,S                                                | (+)                 | 0              | 0                                |                    |
| <b>Total Mineral Market Value(=)</b>                |     | <b>56,975,610</b>  | <b>3,806</b> |               | Senior S                                                     | (+)                 | 0              | 0                                |                    |
|                                                     |     |                    |              |               | Disabled B                                                   | (+)                 | 0              | 0                                |                    |
| Total Real & Personal Market                        | (+) | 157,161,840        | 516          |               | DV 100%                                                      | (+)                 | 204,280        | 1                                |                    |
| Total Mineral/Industrial Market                     | (+) | 56,975,610         | 3,806        |               | Surviving Spouse of a Service Member                         | (+)                 | 0              | 0                                |                    |
| <b>Total Market Value(=)</b>                        |     | <b>214,137,450</b> | <b>4,322</b> |               | Surviving Spouse of a First Responder                        | (+)                 | 0              | 0                                |                    |
|                                                     |     |                    |              |               | <b>Total Reimbursable (=)</b>                                |                     | <b>204,280</b> | <b>1</b>                         |                    |
| 20% MIUP Circuit Breaker Limitation                 | (-) | 3,335,940          | 1,764        |               | Local Discount                                               | (+)                 | 85,760         | 17                               |                    |
| 10% Homestead Cap Loss                              | (-) | 258,590            | 8            |               | Disabled Veteran                                             | (+)                 | 12,000         | 1                                |                    |
| 20% Circuit Breaker Limitation                      | (-) | 1,789,320          | 31           |               | Optional 65                                                  | (+)                 | 100,000        | 10                               |                    |
| <b>Total Market After Cap(=)</b>                    |     | <b>208,753,600</b> |              |               | Local Disabled                                               | (+)                 | 0              | 0                                |                    |
|                                                     |     |                    |              |               | State Homestead                                              | (+)                 | 0              | 0                                |                    |
| Land Timber Gain                                    | (+) | 0                  | 0            |               | Disabled Vet Donated Home (Charity)                          | (+)                 | 0              | 0                                |                    |
| Productivity Loss                                   | (-) | 98,581,650         | 293          |               | Surviving Spouse Ported Amounts                              | (+)                 | 0              | 0                                |                    |
| <b>Total Market Taxable(=)</b>                      |     | <b>110,171,950</b> |              |               | <b>Total Exemptions (=)</b>                                  |                     | <b>402,040</b> |                                  |                    |
|                                                     |     |                    |              |               | <b>Total Exemptions* (-)</b>                                 |                     |                | <b>402,040</b>                   |                    |
|                                                     |     |                    |              |               | <b>62 - MOORE CO HOSP Net Taxable Value (=)</b>              |                     |                | <b>104,204,521</b>               |                    |

**Count of Homesteads**

| H | S  | F | B | D | W | O | DV | DV100 | SS First Resp | SS Svc Member |
|---|----|---|---|---|---|---|----|-------|---------------|---------------|
| 7 | 10 | 0 | 0 | 0 | 0 | 0 | 1  | 1     | 0             | 0             |

**Total Parcels\*:** 4,220\* Parcel count is figured by parcel per ownership  
**Total Owners:** 949  
**Total Items:** 4,245

H - Homestead  
S - Over 65  
F - Disabled Widow  
B - Disabled  
DV100 (1, 2, 3) - 100% Disabled Veteran  
4 (4B, 4H, 4S) - Surviving Spouse of a Service Member  
5\* (5B, 5H, 5S) - Surviving Spouse of a First Responder

D - Disabled Only  
W - Widow  
O - Over 65 (No HS)  
DV - Disabled Veteran

**Special Certified Totals**

| New Improvement/Personal | Industrial/Utility/Personal Property New Value | Grand Total New Value |
|--------------------------|------------------------------------------------|-----------------------|
| Market: \$53,980         |                                                |                       |
| Taxable: \$53,980        | + Taxable: \$0                                 | = Taxable: \$53,980   |

**New AG/Timber**  
Market: \$0  
Taxable: \$0  
Value Loss: \$0

**Exempt Value of First Time Absolute Exemption:**\$0  
**Exempt Value of First Time Partial Exemption:** \$10,000

**Average Values\* (includes protested & exempt value)**

| Average Homestead Value A*               |           | Parcels | Total Homestead Value A*               |             |
|------------------------------------------|-----------|---------|----------------------------------------|-------------|
| Market                                   | \$286,735 | 2       | Market                                 | \$573,470   |
| Taxable                                  | \$276,735 |         | Taxable                                | \$553,470   |
| Average Homestead Value A* and E*        |           | Parcels | Total Homestead Value A* and E*        |             |
| Market                                   | \$259,673 | 18      | Market                                 | \$4,674,120 |
| Taxable                                  | \$242,028 |         | Taxable                                | \$4,356,510 |
| Average Homestead Value A* and E* and M1 |           | Parcels | Total Homestead Value A* and E* and M1 |             |
| Market                                   | \$259,673 | 18      | Market                                 | \$4,674,120 |
| Taxable                                  | \$242,028 |         | Taxable                                | \$4,356,510 |

**Median Homestead Values\* (includes protested & exempt value)**

|                 | Market    | Market Value After Cap | Net Taxable Value |
|-----------------|-----------|------------------------|-------------------|
| DVET/Disabled   | \$204,280 | \$204,280              | \$0               |
| HOMESTEAD EXEMP | \$322,090 | \$322,090              | \$317,090         |
| OVER 65         | \$177,360 | \$177,360              | \$162,360         |
| ALL Homesteads  | \$204,280 | \$202,740              | \$162,360         |

| Cat Code | Items | Acres       | Land      | Aq/Timber  | Productivity Market | Improvements | Personal  | Mineral    | Total Market | Total Market Taxable | Total Net Taxable |
|----------|-------|-------------|-----------|------------|---------------------|--------------|-----------|------------|--------------|----------------------|-------------------|
| A1       | 4     | 8.8400      | 57,460    |            |                     | 1,543,260    | 0         |            | 1,600,720    | 1,600,720            | 1,580,720         |
| A*       | 4     | 8.8400      | 57,460    |            |                     | 1,543,260    | 0         |            | 1,600,720    | 1,600,720            | 1,580,720         |
| D1       | 293   | 83,823.3561 | 0         | 32,370,310 | 130,951,960         | 0            | 0         |            | 130,951,960  | 32,370,310           | 32,358,310        |
| D2       | 13    | 0.0000      | 0         |            |                     | 1,294,960    | 0         |            | 1,294,960    | 1,212,760            | 1,212,760         |
| D*       | 306   | 83,823.3561 | 0         | 32,370,310 | 130,951,960         | 1,294,960    | 0         |            | 132,246,920  | 33,583,070           | 33,571,070        |
| E        | 100   | 2,311.6080  | 5,465,680 |            |                     | 12,195,500   | 0         |            | 17,661,180   | 16,330,760           | 15,960,720        |
| E*       | 100   | 2,311.6080  | 5,465,680 |            |                     | 12,195,500   | 0         |            | 17,661,180   | 16,330,760           | 15,960,720        |
| F1       | 1     | 6.2000      | 26,910    |            |                     | 22,770       | 0         |            | 49,680       | 49,680               | 49,680            |
| F1A      | 1     | 2.9930      | 25,140    |            |                     | 342,000      | 0         |            | 367,140      | 177,400              | 177,400           |
| F1       | 2     | 9.1930      | 52,050    |            |                     | 364,770      | 0         |            | 416,820      | 227,080              | 227,080           |
| F2       | 127   | 575.8300    | 1,269,670 |            |                     | 2,355,980    | 0         | 16,937,320 | 20,562,970   | 20,117,420           | 18,194,370        |
| F2       | 127   | 575.8300    | 1,269,670 |            |                     | 2,355,980    | 0         | 16,937,320 | 20,562,970   | 20,117,420           | 18,194,370        |
| F*       | 129   | 585.0230    | 1,321,720 |            |                     | 2,720,750    | 0         | 16,937,320 | 20,979,790   | 20,344,500           | 18,421,450        |
| G1       | 3,413 | 0.0000      | 0         |            |                     | 0            | 0         | 17,229,310 | 17,229,310   | 13,893,370           | 13,829,670        |
| G1B      | 4     | 0.0000      | 0         |            |                     | 0            | 0         | 2,000      | 2,000        | 2,000                | 2,000             |
| G*       | 3,417 | 0.0000      | 0         |            |                     | 0            | 0         | 17,231,310 | 17,231,310   | 13,895,370           | 13,831,670        |
| J2       | 2     | 0.0000      | 0         |            |                     | 0            | 0         | 9,900      | 9,900        | 9,900                | 0                 |
| J3       | 10    | 0.0000      | 0         |            |                     | 0            | 0         | 7,544,030  | 7,544,030    | 7,544,030            | 7,294,030         |
| J4       | 3     | 0.0000      | 0         |            |                     | 0            | 0         | 67,500     | 67,500       | 67,500               | 0                 |
| J6       | 90    | 0.0000      | 0         |            |                     | 0            | 0         | 2,258,360  | 2,258,360    | 2,258,360            | 1,114,600         |
| J6A      | 1     | 0.0000      | 0         |            |                     | 0            | 0         | 54,630     | 54,630       | 54,630               | 54,630            |
| J*       | 106   | 0.0000      | 0         |            |                     | 0            | 0         | 9,934,420  | 9,934,420    | 9,934,420            | 8,463,260         |
| L1       | 10    | 0.0000      | 0         |            |                     | 0            | 216,660   |            | 216,660      | 216,660              | 16,124            |
| L13      | 1     | 0.0000      | 0         |            |                     | 0            | 306,520   |            | 306,520      | 306,520              | 181,520           |
| L1G      | 1     | 0.0000      | 0         |            |                     | 0            | 3,750     |            | 3,750        | 3,750                | 2,347             |
| L1T      | 1     | 0.0000      | 0         |            |                     | 0            | 886,840   |            | 886,840      | 886,840              | 761,840           |
| L1       | 13    | 0.0000      | 0         |            |                     | 0            | 1,413,770 |            | 1,413,770    | 1,413,770            | 961,831           |
| L2A      | 1     | 0.0000      | 0         |            |                     | 0            | 0         | 39,790     | 39,790       | 39,790               | 39,790            |
| L2C      | 1     | 0.0000      | 0         |            |                     | 0            | 0         | 74,320     | 74,320       | 74,320               | 0                 |
| L2D      | 2     | 0.0000      | 0         |            |                     | 0            | 0         | 22,340     | 22,340       | 22,340               | 22,080            |
| L2G      | 132   | 0.0000      | 0         |            |                     | 0            | 0         | 11,067,560 | 11,067,560   | 11,067,560           | 10,875,540        |
| L2H      | 2     | 0.0000      | 0         |            |                     | 0            | 0         | 230,120    | 230,120      | 230,120              | 105,020           |
| L2J      | 1     | 0.0000      | 0         |            |                     | 0            | 0         | 4,370      | 4,370        | 4,370                | 0                 |
| L2K      | 1     | 0.0000      | 0         |            |                     | 0            | 0         | 17,360     | 17,360       | 17,360               | 0                 |
| L2M      | 6     | 0.0000      | 0         |            |                     | 0            | 0         | 255,340    | 255,340      | 255,340              | 245,680           |
| L2Q      | 1     | 0.0000      | 0         |            |                     | 0            | 0         | 1,880      | 1,880        | 1,880                | 1,880             |
| L2       | 147   | 0.0000      | 0         |            |                     | 0            | 0         | 11,713,080 | 11,713,080   | 11,713,080           | 11,289,990        |
| L*       | 160   | 0.0000      | 0         |            |                     | 0            | 1,413,770 | 11,713,080 | 13,126,850   | 13,126,850           | 12,251,821        |
| M1       | 2     | 0.0000      | 0         |            |                     | 0            | 123,810   |            | 123,810      | 123,810              | 123,810           |
| M*       | 2     | 0.0000      | 0         |            |                     | 0            | 123,810   |            | 123,810      | 123,810              | 123,810           |
| XU       | 3     | 0.0000      | 0         |            |                     | 0            | 0         | 1,158,500  | 1,158,500    | 1,158,500            | 0                 |
| XV       | 16    | 0.0000      | 0         |            |                     | 0            | 0         | 980        | 980          | 980                  | 0                 |
| XVJ      | 2     | 7.0660      | 7,650     |            |                     | 65,320       | 0         |            | 72,970       | 72,970               | 0                 |
| X*       | 21    | 7.0660      | 7,650     |            |                     | 65,320       | 0         | 1,159,480  | 1,232,450    | 1,232,450            | 0                 |



2026 Certified History Recap - Sherman CAD

(62) - MOORE CO HOSP

|        |       |             |           |            |             |            |           |            |             |             |             |
|--------|-------|-------------|-----------|------------|-------------|------------|-----------|------------|-------------|-------------|-------------|
| TOTAL: | 4,245 | 86,735.8931 | 6,852,510 | 32,370,310 | 130,951,960 | 17,819,790 | 1,537,580 | 56,975,610 | 214,137,450 | 110,171,950 | 104,204,521 |
|--------|-------|-------------|-----------|------------|-------------|------------|-----------|------------|-------------|-------------|-------------|

# COUNTY OF MOORE



**CHRIS A RIVERA**

Tax Assessor-Collector

PO Box 616, Dumas TX 79029-0616

806-935-2175

7/14/26

NAME OF TAXING UNIT: Moore County Hospital District

In preparation for 2026's tax rate calculations, I am requesting the information below. If the information below does not apply to your taxing unit, please fill in "N/A" as to acknowledge no such variable pertains to your taxing unit.

**32C) Prior Year Transferred Function**

If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function

0

**35A) Current Year State Criminal Justice Mandate (Counties Only)**

The amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose)

n/a

**35B) Prior Year State Criminal Justice Mandate (Counties Only)**

The amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose

n/a

**36A) Current Year Indigent Health Care Expenditures**

The amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1 of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose

406,346

**36B) Prior Year Indigent Health Care Expenditures**

The amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending June 30, 2025, less any state assistance received for the same purpose

322,306

**37A) Current Year Indigent Defense Compensation Expenditures (Counties Only)**

The amount paid by a county to provide appointed council for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning July 1, of the prior tax year, and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose

n/a

**37B) Prior Year Indigent Defense Compensation Expenditures (Counties Only)**

The amount paid by a county to provide appointed council for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose

n/a



**38A) Current Year Eligible County Hospital Expenditures (Municipalities and Counties Only)**

The amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year

n/a

**38B) Prior Year Eligible County Hospital Expenditures (Municipalities and Counties Only)**

The amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025

n/a

**41A) Prior Year's Sales Tax specifically used to reduce property taxes – (Cities, Counties, Hospital Districts Only)**

**\*Cities, Counties, and Hospital Districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line\***

The amount of additional sales tax collected and spent on M&O expenses in the prior year, if any.  
\*Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent\*

0

**43A) Current Year Debt to be paid with property taxes and additional sales tax revenue**

(Debt Means the interest and principal that will be paid on debts that:

- Are paid by property taxes
- Are secured by property taxes
- Are scheduled for payment over a period longer than one year, and
- Are not classified in the taxing unit's budget as M&O Expenses

\*Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.)

0

**43B) Unencumbered Fund Amount used to reduce total debt**

0

**43C) Certified amount spent from sales tax to reduce debt (enter zero if none)**

0

**43D) Amount Paid from Other Resources used to reduce debt**

0

**52) Taxable Sales (Cities, Counties, Hospital Districts Only who levy a sales tax specifically to reduce property taxes).** Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue

For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters

0

**53) Estimated Sales Tax Revenue (Cities, Counties, Hospital Districts Only)**

(Taxing Units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters

\*Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue\*)

n/a

**60) Certified Expenses from the Texas Commission on Environmental Quality (TCEQ)**

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control. This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution

Enter The amount certified in the determination letter from TCEQ. The Taxing unit must provide the TAC with a copy of this letter

n/a



If your taxing unit levies an I&S tax rate, please provide your debt schedule.

Should any additional information be required by your taxing entity, I will contact you individually to obtain said information.

Beginning in the 2021 tax year, both the Tax Assessor and the taxing entities can be held personally responsible in a court of law for misinformation used in tax rate calculations. Please ensure that the information provided above is provided accurately and in good faith. Please feel free to include any supplemental documentation to support the information above.

Sam S. Davis  
Name

[Signature]  
Signature

7/14/20  
Date

Thank you for your time,

Chris A Rivera - TAC

**2025 CERTIFIED TOTALS**

Property Count: 59,371

01 - HOSPITAL  
ARB Approved Totals

7/23/2026 1:55:40PM

| Land                       |             | Value         |                                                     |                |               |
|----------------------------|-------------|---------------|-----------------------------------------------------|----------------|---------------|
| Homesite:                  |             | 45,078,413    |                                                     |                |               |
| Non Homesite:              |             | 117,393,742   |                                                     |                |               |
| Ag Market:                 |             | 450,897,671   |                                                     |                |               |
| Timber Market:             |             | 0             | Total Land                                          | (+)            | 613,369,826   |
| Improvement                |             | Value         |                                                     |                |               |
| Homesite:                  |             | 760,002,845   |                                                     |                |               |
| Non Homesite:              |             | 1,351,218,874 | Total Improvements                                  | (+)            | 2,111,221,719 |
| Non Real                   |             | Count         | Value                                               |                |               |
| Personal Property:         | 2,183       |               | 1,002,415,380                                       |                |               |
| Mineral Property:          | 43,412      |               | 215,376,260                                         |                |               |
| Autos:                     | 0           |               | 0                                                   | Total Non Real | (+)           |
|                            |             |               | Market Value                                        | =              | 1,217,791,640 |
|                            |             |               |                                                     |                | 3,942,383,185 |
| Ag                         | Non Exempt  | Exempt        |                                                     |                |               |
| Total Productivity Market: | 449,188,256 | 1,709,415     |                                                     |                |               |
| Ag Use:                    | 91,612,284  | 304,320       | Productivity Loss                                   | (-)            | 357,575,972   |
| Timber Use:                | 0           | 0             | Appraised Value                                     | =              | 3,584,807,213 |
| Productivity Loss:         | 357,575,972 | 1,405,095     |                                                     |                |               |
|                            |             |               | Homestead Cap                                       | (-)            | 24,601,100    |
|                            |             |               | 23.231 Cap                                          | (-)            | 78,937,741    |
|                            |             |               | Assessed Value                                      | =              | 3,481,268,372 |
|                            |             |               | Total Exemptions Amount<br>(Breakdown on Next Page) | (-)            | 333,143,963   |
|                            |             |               | Net Taxable                                         | =              | 3,148,124,409 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 7,436,814.29 = 3,148,124,409 \* (0.236230 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00



Tax Rates/Exemptions P&amp;I Schedule

Tax Year: 2025

Bill Create Date: 09/30/2025

## Collection Option

- ☐ None - Appraisal Entity
- ☒ Collect All Taxes
- ☐ Generate Statement Only
- ☐ Collect Special Inventory Only

☐ Enable Calculation of Freeze Ceiling☒ Ready to Create Bills / Statements

## Rates

M & O: 0.2362300 Maximum Compressed Rate: 0.0000000

I & S: 0.0000000 Protected I & S: 0.0000000

Total: 0.2362300 Sales Tax Rate: 0.0000000

Weed Control: 0.0000000000

## Exemptions

| Type | Description                   | Freeze Ceilir ^ |
|------|-------------------------------|-----------------|
| DP   | Disability                    | No              |
| DPS  | DISABLED Surviving Spou...    | No              |
| DV1  | Disabled Veterans 10% - 29%   | No              |
| DV1S | Disabled Veterans Survivin... | No              |
| DV2  | Disabled Veterans 30% - 49%   | No              |
| DV2S | Disabled Veterans Survivin... | No              |

Add...

Details...

Remove

OK

Cancel

Apply

Help



# Refund Paid Totals Report

Date Range: 7/1/2025 - 6/30/2026

| Year           | M&O Tax   | I&S Tax | Total Tax | P&I M&O | P&I I&S | Attorney | Discount | Overage | Total     |
|----------------|-----------|---------|-----------|---------|---------|----------|----------|---------|-----------|
| Entity Code 01 |           |         |           |         |         |          |          |         |           |
| 2021           | 4.00      | 0.00    | 4.00      | 0.52    | 0.00    | 0.00     | 0.00     | 0.00    | 4.52      |
| 2023           | 955.64    | 0.00    | 955.64    | 71.51   | 0.00    | 3.56     | 0.00     | 0.00    | 1,030.71  |
| 2024           | 2,547.65  | 0.00    | 2,547.65  | 40.01   | 0.00    | 19.65    | 0.00     | 0.00    | 2,607.31  |
| 2025           | 8,108.22  | 0.00    | 8,108.22  | 19.01   | 0.00    | 1.90     | 0.00     | 0.00    | 8,129.13  |
| Total For 01   | 11,615.51 | 0.00    | 11,615.51 | 131.05  | 0.00    | 25.11    | 0.00     | 0.00    | 11,771.67 |
| Grand Totals   | 11,615.51 | 0.00    | 11,615.51 | 131.05  | 0.00    | 25.11    | 0.00     | 0.00    | 11,771.67 |

\$3,507<sup>29</sup>

\$3,642<sup>54</sup>

---

5. Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.

A. Original prior year ARB values: \$ \_\_\_\_\_ 0 \_\_\_\_\_

B. Prior year values resulting from final court decisions: \$ \_\_\_\_\_ 0 \_\_\_\_\_

6. Prior year taxable value subject to an appeal under Chapter 42, as of July 25.

A. Prior year ARB certified value: \$ \_\_\_\_\_ 0 \_\_\_\_\_

B. Prior year disputed value: \$ \_\_\_\_\_ 0 \_\_\_\_\_

Thank you for your time,



**COMPTROLLER OF PUBLIC ACCOUNTS**  
**Property Tax Assistance Division**  
**P.O. Box 13528**  
**Austin, Texas 78711-3528**

**TEXAS COMPTROLLER OF PUBLIC ACCOUNTS**  
**CERTIFICATION OF RAILROAD ROLLING STOCK**

Pursuant to the requirements of Tax Code Section 24.38, and on behalf of the Comptroller of Public Accounts, I hereby certify to the assessor-collector for each county in which a railroad operates the amount of the market value of each owner's rolling stock apportioned to the county, and the owner's name and address, as set forth in Attachment A, which is incorporated and made a part of this document.

Signed this 24th day of July, 2026.

**Lisa Craven**  
Deputy Comptroller of Public Accounts



# RAILROAD ROLLING STOCK

## Moore County

TEXAS COMPTROLLER OF PUBLIC ACCOUNTS  
PROPERTY TAX ASSISTANCE DIVISION

January 1, 2026

| Name of Taxpayer               | Headquarter<br>County | Address                                   | City       | State    | Zip Code   | Rolling Stock<br>County Market<br>Value |
|--------------------------------|-----------------------|-------------------------------------------|------------|----------|------------|-----------------------------------------|
| Texas Northwestern Railway Co. | Moore                 | 5430 LBJ Freeway Ste 1540                 | Dallas     | Texas    | 75240      | 441,109                                 |
| BNSF Railway Company           | Tarrant               | 2500 Lou Menk Drive                       | Fort Worth | Texas    | 76131-2828 | 8,072,448                               |
| Union Pacific Railroad         | Harris                | 1400 Douglas St., STOP 1640, Property Tax | Omaha      | Nebraska | 68179-1640 | 6,995,196                               |

\$ 15,508,753

**CERTIFICATION OF 2026 APPRAISAL ROLL FOR  
MOORE COUNTY**

I, Janie Starkey, Chief Appraiser for Moore County Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of the Moore County Appraisal District which lists property taxable by Moore County Hospital District and constitutes the appraisal roll for Moore County Hospital District. These certified values exclude a minimum of \$125,000 in value per owner of personal property. The values also exclude \$2,500 minimum value of mineral property per owner as well. Further, the penalty required for failing to timely file a rendition statement or property report has been imposed and has become final.

| <u>2025</u>     | <u>COMPARED WITH LAST YEAR</u> | <u>2026</u>     |
|-----------------|--------------------------------|-----------------|
| \$3,749,536,033 | Total Market Value             | \$3,701,909,160 |
| \$3,487,486,662 | Total Appraised Value          | \$3,444,356,768 |
| \$75,349,969    | *Total 23.231 Value Lost       | \$28,304,138    |
|                 | *Total 145B Value Lost         | \$78,051,721    |
|                 | *Total 145D Value Lost         | \$746,980       |
| \$3,388,779,697 | Total Assessed Value           | \$3,404,566,886 |
| \$2,981,992,048 | Total Taxable Value            | \$2,908,842,709 |

Janie Starkey  
Chief Appraiser

7-16-2026  
Date

***\*Sec. 23.231. Circuit Breaker Limitation on Appraised Value of Real Property Other Than Residence Homestead. [Effective January 1, 2024, ends December 31, 2026]***

**2026 CERTIFIED TOTALS**

03 - MOORE COUNTY

Property Count: 55,983

Grand Totals

7/16/2026

6:24:21PM

| Land                       |             | Value         |                                                     |                |               |
|----------------------------|-------------|---------------|-----------------------------------------------------|----------------|---------------|
| Homesite:                  |             | 43,434,353    |                                                     |                |               |
| Non Homesite:              |             | 115,215,931   |                                                     |                |               |
| Ag Market:                 |             | 317,256,229   |                                                     |                |               |
| Timber Market:             |             | 0             | Total Land                                          | (+)            | 475,906,513   |
| Improvement                |             | Value         |                                                     |                |               |
| Homesite:                  |             | 742,893,071   |                                                     |                |               |
| Non Homesite:              |             | 1,407,111,894 | Total Improvements                                  | (+)            | 2,150,004,965 |
| Non Real                   |             | Count         | Value                                               |                |               |
| Personal Property:         | 1,855       |               | 966,630,820                                         |                |               |
| Mineral Property:          | 40,610      |               | 109,366,862                                         |                |               |
| Autos:                     | 0           |               | 0                                                   | Total Non Real | (+)           |
|                            |             |               | Market Value                                        | =              | 1,075,997,682 |
|                            |             |               |                                                     |                | 3,701,909,160 |
| Ag                         | Non Exempt  | Exempt        |                                                     |                |               |
| Total Productivity Market: | 315,546,775 | 1,709,454     |                                                     |                |               |
| Ag Use:                    | 57,994,383  | 322,279       | Productivity Loss                                   | (-)            | 257,552,392   |
| Timber Use:                | 0           | 0             | Appraised Value                                     | =              | 3,444,356,768 |
| Productivity Loss:         | 257,552,392 | 1,387,175     |                                                     |                |               |
|                            |             |               | Homestead Cap                                       | (-)            | 11,485,744    |
|                            |             |               | 23.231 Cap                                          | (-)            | 28,304,138    |
|                            |             |               | Assessed Value                                      | =              | 3,404,566,886 |
|                            |             |               | Total Exemptions Amount<br>(Breakdown on Next Page) | (-)            | 495,724,177   |
|                            |             |               | Net Taxable                                         | =              | 2,908,842,709 |

18A

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 11,960,434.01 = 2,908,842,709 \* (0.411175 / 100)

Certified Estimate of Market Value: 3,701,909,160  
 Certified Estimate of Taxable Value: 2,908,842,709

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00



**2026 CERTIFIED TOTALS**

03 - MOORE COUNTY

Property Count: 55,983

Grand Totals

7/16/2026

6:24:43PM

**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b> | <b>Local</b>       | <b>State</b>       | <b>Total</b>       |
|------------------|--------------|--------------------|--------------------|--------------------|
| 145B             | 1,759        | 0                  | 78,051,721         | 78,051,721         |
| 145D             | 47           | 0                  | 746,980            | 746,980            |
| AB               | 1            | 200,000            | 0                  | 200,000            |
| CCF              | 1            | 80,260             | 0                  | 80,260             |
| CH               | 4            | 0                  | 0                  | 0                  |
| DP               | 49           | 2,252,760          | 0                  | 2,252,760          |
| DPS              | 1            | 0                  | 0                  | 0                  |
| DV1              | 13           | 0                  | 135,000            | 135,000            |
| DV2              | 7            | 0                  | 57,000             | 57,000             |
| DV3              | 12           | 0                  | 132,000            | 132,000            |
| DV4              | 23           | 0                  | 226,510            | 226,510            |
| DV4S             | 3            | 0                  | 36,000             | 36,000             |
| DVHS             | 41           | 0                  | 10,016,854         | 10,016,854         |
| DVHSS            | 3            | 0                  | 685,550            | 685,550            |
| EX               | 76           | 0                  | 341,800            | 341,800            |
| EX-XG            | 29           | 0                  | 2,741,310          | 2,741,310          |
| EX-XL            | 40           | 0                  | 2,742,140          | 2,742,140          |
| EX-XR            | 3            | 0                  | 1,630              | 1,630              |
| EX-XU            | 97           | 0                  | 9,408,310          | 9,408,310          |
| EX-XV            | 369          | 0                  | 60,544,405         | 60,544,405         |
| EX-XV (Prorated) | 3            | 0                  | 315                | 315                |
| EX366            | 7,374        | 0                  | 262,235            | 262,235            |
| FR               | 1            | 93,381             | 0                  | 93,381             |
| FRSS             | 2            | 0                  | 240,531            | 240,531            |
| HS               | 3,949        | 145,180,077        | 0                  | 145,180,077        |
| OV65             | 1,549        | 69,059,562         | 0                  | 69,059,562         |
| OV65S            | 15           | 726,860            | 0                  | 726,860            |
| PC               | 5            | 84,473,896         | 0                  | 84,473,896         |
| SO               | 1            | 27,287,090         | 0                  | 27,287,090         |
| <b>Totals</b>    |              | <b>329,353,886</b> | <b>166,370,291</b> | <b>495,724,177</b> |

**2026 CERTIFIED TOTALS**

Property Count: 55,983

03 - MOORE COUNTY

Grand Totals

7/16/2026

6:24:43PM

**State Category Breakdown**

| State Code    | Description                   | Count  | Acres               | New Value           | Market Value           | Taxable Value          |
|---------------|-------------------------------|--------|---------------------|---------------------|------------------------|------------------------|
| A             | SINGLE FAMILY RESIDENCE       | 6,804  | 2,252.7301          | \$9,209,450         | \$1,004,102,902        | \$784,694,377          |
| B             | MULTIFAMILY RESIDENCE         | 212    | 62.5264             | \$4,484,340         | \$57,763,184           | \$57,057,611           |
| C1            | VACANT LOTS AND LAND TRACTS   | 1,650  | 1,374.8388          | \$0                 | \$18,392,877           | \$18,271,073           |
| D1            | QUALIFIED OPEN-SPACE LAND     | 1,913  | 530,838.9269        | \$0                 | \$315,546,775          | \$57,975,733           |
| D2            | IMPROVEMENTS ON QUALIFIED OP  | 241    |                     | \$718,100           | \$15,545,928           | \$15,540,734           |
| E             | RURAL LAND, NON QUALIFIED OPE | 988    | 17,718.5157         | \$474,630           | \$80,234,022           | \$64,187,469           |
| F1            | COMMERCIAL REAL PROPERTY      | 721    | 1,034.0308          | \$3,745,200         | \$216,086,511          | \$209,321,552          |
| F2            | INDUSTRIAL AND MANUFACTURIN   | 155    | 3,691.9572          | \$0                 | \$793,861,420          | \$713,442,878          |
| G1            | OIL AND GAS                   | 40,563 |                     | \$0                 | \$108,984,802          | \$90,243,503           |
| J1            | WATER SYSTEMS                 | 2      | 0.6510              | \$0                 | \$135,640              | \$129,820              |
| J2            | GAS DISTRIBUTION SYSTEM       | 2      |                     | \$0                 | \$13,500               | \$0                    |
| J3            | ELECTRIC COMPANY (INCLUDING C | 10     |                     | \$0                 | \$72,722,760           | \$72,472,760           |
| J4            | TELEPHONE COMPANY (INCLUDI    | 61     | 0.0800              | \$500               | \$5,307,850            | \$2,704,909            |
| J5            | RAILROAD                      | 14     |                     | \$0                 | \$87,790,460           | \$87,406,706           |
| J6            | PIPELAND COMPANY              | 49     |                     | \$0                 | \$66,161,850           | \$63,407,136           |
| J7            | CABLE TELEVISION COMPANY      | 5      |                     | \$0                 | \$832,310              | \$707,310              |
| J9            | RAILROAD ROLLING STOCK        | 3      |                     | \$0                 | \$15,508,760           | \$15,133,760           |
| L1            | COMMERCIAL PERSONAL PROPE     | 987    |                     | \$0                 | \$117,193,470          | \$74,375,255           |
| L2            | INDUSTRIAL AND MANUFACTURIN   | 712    |                     | \$0                 | \$588,517,730          | \$528,762,796          |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 1,408  |                     | \$4,467,520         | \$54,776,969           | \$47,629,237           |
| S             | SPECIAL INVENTORY TAX         | 21     |                     | \$0                 | \$6,649,530            | \$5,378,090            |
| X             | TOTALLY EXEMPT PROPERTY       | 590    | 17,183.0568         | \$935,230           | \$75,779,910           | \$0                    |
| <b>Totals</b> |                               |        | <b>574,157.3137</b> | <b>\$24,034,970</b> | <b>\$3,701,909,160</b> | <b>\$2,908,842,709</b> |

**2026 CERTIFIED TOTALS**

03 - MOORE COUNTY

Property Count: 55,983

Grand Totals

7/16/2026

6:24:43PM

**CAD State Category Breakdown**

| State Code | Description                        | Count  | Acres               | New Value           | Market Value           | Taxable Value          |
|------------|------------------------------------|--------|---------------------|---------------------|------------------------|------------------------|
|            |                                    | 3      |                     | \$0                 | \$106,760              | \$31,983               |
| A          |                                    | 2      | 0.0084              | \$0                 | \$4,756                | \$0                    |
| A1         | Real Res Single Family             | 5,550  | 1,471.4400          | \$8,396,180         | \$967,883,014          | \$754,051,132          |
| A2         | Real Res Mobile Homes              | 271    | 257.3829            | \$687,020           | \$22,818,170           | \$18,729,859           |
| B1         | Real Res Multi Family              | 182    | 42.7049             | \$4,437,970         | \$50,517,364           | \$49,935,498           |
| B2         | Duplex                             | 41     | 5.1224              | \$46,370            | \$6,427,390            | \$6,315,936            |
| B3         | Condos                             | 21     | 14.6991             | \$0                 | \$818,430              | \$806,177              |
| C1         | Real Vacant Platted Lot/Tract      | 1,648  | 1,372.3038          | \$0                 | \$18,359,817           | \$18,238,013           |
| C1E        | Lot w/Storage, Etc                 | 1,090  | 523.8988            | \$126,250           | \$13,396,962           | \$11,913,386           |
| C2         |                                    | 1      | 0.1650              | \$0                 | \$9,360                | \$9,360                |
| C3         | Rural Vacant Lot /Tract            | 1      | 2.3700              | \$0                 | \$23,700               | \$23,700               |
| D1         | Real Acreage - Ag                  | 1,918  | 531,144.8639        | \$0                 | \$316,277,289          | \$58,857,909           |
| D1E        | conv code                          | 12     | 750.0000            | \$0                 | \$209,191              | \$57,529               |
| D2         | IMPROVEMENT ON QUALIFIED AG LA     | 241    |                     | \$718,100           | \$15,545,928           | \$15,540,734           |
| E          | E                                  | 2      | 0.0034              | \$0                 | \$4                    | \$0                    |
| E1         | Real Farm/Ranch Improvements       | 522    | 1,239.8795          | \$472,410           | \$59,454,862           | \$46,080,977           |
| E2         | Mobile Home on D Category          | 6      | 6.8400              | \$2,220             | \$522,800              | \$432,806              |
| E3         | E3                                 | 1      | 0.5900              | \$0                 | \$1,480                | \$1,480                |
| E4         | RURAL LAND NON QUALIFIED OPEN :    | 570    | 15,415.2658         | \$0                 | \$19,315,171           | \$16,732,501           |
| F1         | Real Commercial                    | 721    | 1,034.0308          | \$3,745,200         | \$216,086,511          | \$209,321,552          |
| F2         | Real Industrial                    | 155    | 3,691.9572          | \$0                 | \$793,861,420          | \$713,442,878          |
| G1         | Oil, Gas, Mineral Reserves         | 40,562 |                     | \$0                 | \$108,984,802          | \$90,243,503           |
| G1B        | Conversion                         | 1      |                     | \$0                 | \$0                    | \$0                    |
| J1         | Water Systems                      | 2      | 0.6510              | \$0                 | \$135,640              | \$129,820              |
| J2         | Gas Companies                      | 2      |                     | \$0                 | \$13,500               | \$0                    |
| J3         | Electric Companies                 | 10     |                     | \$0                 | \$72,722,760           | \$72,472,760           |
| J4         | Telephone Companies                | 61     | 0.0800              | \$500               | \$5,307,850            | \$2,704,909            |
| J5         | Railroads                          | 14     |                     | \$0                 | \$87,790,460           | \$87,406,706           |
| J6         | Pipelines                          | 49     |                     | \$0                 | \$66,161,850           | \$63,407,136           |
| J7         | Cable Television                   | 5      |                     | \$0                 | \$832,310              | \$707,310              |
| J9         | Railroad Rolling Stock             | 3      |                     | \$0                 | \$15,508,760           | \$15,133,760           |
| L1         | Tangible Personal Commercial       | 586    |                     | \$0                 | \$18,429,460           | \$2,517,806            |
| L1A        | Comm - Veh 1 Ton & Over            | 115    |                     | \$0                 | \$18,865,896           | \$12,604,609           |
| L1C        | Comm - Inventory & Materials       | 134    |                     | \$0                 | \$36,206,440           | \$29,478,870           |
| L1D        | Comm - Trailers                    | 74     |                     | \$0                 | \$4,069,316            | \$2,742,649            |
| L1E        | Well Serv & Workover               | 2      |                     | \$0                 | \$40,610               | \$25,593               |
| L1F        | Comm - Drilling Rigs               | 1      |                     | \$0                 | \$1,970                | \$33                   |
| L1G        | Comm - Machinery & Equipment       | 216    |                     | \$0                 | \$19,267,393           | \$13,297,487           |
| L1H        | Comm - Leased Equipment            | 79     |                     | \$0                 | \$1,209,240            | \$428,022              |
| L1I        | Comm - Leasehold Improvements      | 1      |                     | \$0                 | \$12,460               | \$0                    |
| L1J        | Comm - Furniture & Fixtures        | 116    |                     | \$0                 | \$4,029,640            | \$3,020,791            |
| L1K        | Comm - Heavy Constr. Equipment     | 2      |                     | \$0                 | \$35,530               | \$25,704               |
| L1L        | Comm - Storage Tanks               | 1      |                     | \$0                 | \$42,500               | \$23,171               |
| L1M        | Comm - Vehicles to 1 Ton           | 89     |                     | \$0                 | \$12,919,111           | \$8,754,714            |
| L1O        | Comm - Computers                   | 106    |                     | \$0                 | \$1,957,144            | \$1,423,828            |
| L2         | INDUSTRIAL                         | 691    |                     | \$0                 | \$587,609,960          | \$528,141,872          |
| L2A        | Industrial - Vehicles 1 Ton & Over | 6      |                     | \$0                 | \$759,490              | \$491,488              |
| L2C        | Industrial - Inventory & Materials | 1      |                     | \$0                 | \$1,560                | \$1,473                |
| L2G        | Industrial - Machinery & Equipment | 8      |                     | \$0                 | \$124,830              | \$115,834              |
| L2H        | Industrial - Leased Equipment      | 2      |                     | \$0                 | \$5,750                | \$0                    |
| L2J        | Industrial - Furniture & Fixtures  | 4      |                     | \$0                 | \$4,490                | \$1,144                |
| L2M        | Industrial - Veh to 1 Ton          | 1      |                     | \$0                 | \$11,650               | \$10,985               |
| M1         | Mobile Home                        | 1,408  |                     | \$4,467,520         | \$54,776,969           | \$47,629,237           |
| S          | Special Inventory                  | 21     |                     | \$0                 | \$6,649,530            | \$5,378,090            |
| X          | Totally Exempt Property            | 590    | 17,183.0568         | \$935,230           | \$75,779,910           | \$0                    |
|            | <b>Totals</b>                      |        | <b>574,157.3137</b> | <b>\$24,034,970</b> | <b>\$3,701,909,160</b> | <b>\$2,908,842,714</b> |



**2026 CERTIFIED TOTALS**

Property Count: 55,983

03 - MOORE COUNTY  
Effective Rate Assumption

7/16/2026 6:24:43PM

**New Value**TOTAL NEW VALUE MARKET:  
TOTAL NEW VALUE TAXABLE:\$24,034,970  
\$21,784,339

24

**New Exemptions**

| Exemption                      | Description                                    | Count |                   |           |
|--------------------------------|------------------------------------------------|-------|-------------------|-----------|
| EX-XG                          | 11.184 Primarily performing charitable functio | 16    | 2025 Market Value | \$77,502  |
| EX-XV                          | Other Exemptions (including public property, r | 2     | 2025 Market Value | \$0       |
| EX366                          | HB366 Exempt                                   | 1,602 | 2025 Market Value | \$279,116 |
| ABSOLUTE EXEMPTIONS VALUE LOSS |                                                |       |                   | \$356,618 |

10A

| Exemption                     | Description                           | Count | Exemption Amount |
|-------------------------------|---------------------------------------|-------|------------------|
| 145B                          | 11.145 (b) Single Situs, Single Owner | 64    | \$3,282,250      |
| DP                            | Disability                            | 1     | \$50,000         |
| DV1                           | Disabled Veterans 10% - 29%           | 1     | \$12,000         |
| DV2                           | Disabled Veterans 30% - 49%           | 1     | \$7,500          |
| DV4                           | Disabled Veterans 70% - 100%          | 1     | \$12,000         |
| DVHS                          | Disabled Veteran Homestead            | 4     | \$696,075        |
| HS                            | Homestead                             | 80    | \$3,438,917      |
| OV65                          | Over 65                               | 95    | \$4,395,354      |
| PARTIAL EXEMPTIONS VALUE LOSS |                                       | 247   | \$11,894,096     |
| NEW EXEMPTIONS VALUE LOSS     |                                       |       | \$12,250,714     |

10B

10C

**Increased Exemptions**

| Exemption                       | Description | Count | Increased Exemption Amount |
|---------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS |             |       |                            |

TOTAL EXEMPTIONS VALUE LOSS \$12,250,714

**New Ag / Timber Exemptions**

|                            |           |     |          |
|----------------------------|-----------|-----|----------|
| 2025 Market Value          | \$255,070 | 11A | Count: 4 |
| 2026 Ag/Timber Use         | \$28,740  | 11B |          |
| NEW AG / TIMBER VALUE LOSS | \$226,330 | 12  |          |

**New Annexations**

23

**New Deannexations**

9

**Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,694                  | \$196,641      | \$41,633             | \$155,008       |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,554                  | \$194,344      | \$40,829             | \$153,515       |

**2026 CERTIFIED TOTALS**

03 - MOORE COUNTY

**Median Homestead Value****Category A and E**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 3,694                  | \$186,825     | \$39,585            | \$147,240      |

**Category A Only**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 3,554                  | \$185,040     | \$39,100            | \$145,940      |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1                             | \$300,200          | \$175,200        |

19A

**Uncontested Value**

| Count of Uncontested Properties | Total Market Value | Total Uncontested Value |
|---------------------------------|--------------------|-------------------------|
|---------------------------------|--------------------|-------------------------|

For Entity : **MOORE COUNTY**  
Year: **2026**  
State Code: **<ALL>**  
Owner ID      Taxpayer Name

|       |                                  | Market Value  | Taxable Value |
|-------|----------------------------------|---------------|---------------|
| 28416 | DIAMOND SHAMROCK REFINING LP     | \$403,804,590 | \$360,265,260 |
| 71055 | FARIA PANHANDLE PRODUCTS LLC     | \$215,581,870 | \$215,456,871 |
| 30046 | VALERO MARKETING & SUPPLY CO     | \$107,193,140 | \$107,193,140 |
| 26929 | JBS USA LLC (SWIFT)              | \$93,696,280  | \$84,643,761  |
| 26858 | SOUTHWESTERN PUBLIC SERVICE CO   | \$63,287,730  | \$63,162,520  |
| 44201 | FARIA LAND TX GENRLPRNTNRSHIP    | \$57,610,800  | \$57,485,800  |
| 52070 | JBS USA FOOD CO- CACTUS PLANT    | \$57,302,820  | \$57,177,820  |
| 25531 | BNSF RAILWAY COMPANY             | \$49,760,810  | \$49,291,910  |
| 26951 | TEXAS NORTHWESTERN RAILWAY CO    | \$47,962,970  | \$47,712,970  |
| 71062 | JBS USA LLC-(BUILDINGS)          | \$45,255,320  | \$45,255,320  |
| 81297 | BURK ROYALTY CO LTD              | \$33,201,718  | \$27,268,997  |
| 71056 | FARIA NORTH DUMAS FARM DAIRY LLC | \$25,805,690  | \$25,680,690  |
| 81421 | ET GATHERING & PROCESSING LLC    | \$27,061,260  | \$25,093,590  |
| 28755 | CONTINENTAL CARBON COMPANY       | \$47,450,970  | \$24,806,734  |
| 30583 | ETC TEXAS PIPELINE LTD (PLANT)   | \$19,521,520  | \$19,521,520  |
| 28851 | PANTERA ENERGY CO                | \$29,016,568  | \$19,493,980  |
| 73030 | GREENGASCO LLC                   | \$14,313,080  | \$14,063,080  |
| 81428 | SEABOARD ENERGY                  | \$12,886,600  | \$12,761,600  |
| 28902 | NUTRIEN AG SOLUTIONS INC         | \$12,748,250  | \$12,623,250  |
| 51201 | REMINGTON SEEDS LLC              | \$12,486,940  | \$12,361,940  |
| 48119 | FRONT RANGE PIPELINE CO          | \$10,618,450  | \$10,308,200  |
| 25933 | EL PASO NATURAL GAS CO           | \$10,525,440  | \$10,252,941  |
| 25865 | MONSANTO                         | \$10,011,610  | \$9,886,610   |
| 26692 | RITA BLANCA ELEC COOP INC        | \$9,640,040   | \$9,515,040   |
| 81423 | CHEVRON PHILLIPS CHEMICAL CO LP  | \$9,191,250   | \$9,066,250   |



**2025 CERTIFIED TOTALS**03 - MOORE COUNTY  
ARB Approved Totals

Property Count: 55,614

7/23/2026

1:55:54PM

| Land                       |             | Value         |                                                     |                |               |
|----------------------------|-------------|---------------|-----------------------------------------------------|----------------|---------------|
| Homesite:                  |             | 44,755,883    |                                                     |                |               |
| Non Homesite:              |             | 111,886,692   |                                                     |                |               |
| Ag Market:                 |             | 319,870,431   |                                                     |                |               |
| Timber Market:             |             | 0             | Total Land                                          | (+)            | 476,513,006   |
| Improvement                |             | Value         |                                                     |                |               |
| Homesite:                  |             | 756,515,855   |                                                     |                |               |
| Non Homesite:              |             | 1,337,405,254 | Total Improvements                                  | (+)            | 2,093,921,109 |
| Non Real                   |             | Count         | Value                                               |                |               |
| Personal Property:         | 1,907       |               | 996,963,320                                         |                |               |
| Mineral Property:          | 40,333      |               | 178,821,210                                         |                |               |
| Autos:                     | 0           |               | 0                                                   | Total Non Real | (+)           |
|                            |             |               | Market Value                                        | =              | 1,175,784,530 |
|                            |             |               |                                                     |                | 3,746,218,645 |
| Ag                         | Non Exempt  | Exempt        |                                                     |                |               |
| Total Productivity Market: | 318,161,016 | 1,709,415     |                                                     |                |               |
| Ag Use:                    | 54,579,124  | 304,320       | Productivity Loss                                   | (-)            | 263,581,892   |
| Timber Use:                | 0           | 0             | Appraised Value                                     | =              | 3,482,636,753 |
| Productivity Loss:         | 263,581,892 | 1,405,095     | Homestead Cap                                       | (-)            | 24,342,220    |
|                            |             |               | 23.231 Cap                                          | (-)            | 73,957,712    |
|                            |             |               | Assessed Value                                      | =              | 3,384,336,821 |
|                            |             |               | Total Exemptions Amount<br>(Breakdown on Next Page) | (-)            | 416,039,362   |
|                            |             |               | Net Taxable                                         | =              | 2,968,297,459 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 12,204,897.08 = 2,968,297,459 \* (0.411175 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00



Tax Rates/Exemptions P&amp;I Schedule

Tax Year: 2025

Bill Create Date: 09/30/2025

## Collection Option

- ☐ None - Appraisal Entity
- ☒ Collect All Taxes
- ☐ Generate Statement Only
- ☐ Collect Special Inventory Only

☐ Enable Calculation of Freeze Ceiling☒ Ready to Create Bills / Statements

## Rates

M &amp; O: 0.4111750

Maximum Compressed Rate: 0.0000000

I &amp; S: 0.0000000

Protected I &amp; S: 0.0000000

Total: 0.4111750

Sales Tax Rate: 0.0000000

Weed Control: 0.0000000000

## Exemptions

| Type | Description                   | Freeze Ceilir |
|------|-------------------------------|---------------|
| DP   | Disability                    | No            |
| DPS  | DISABLED Surviving Spou...    | No            |
| DV1  | Disabled Veterans 10% - 29%   | No            |
| DV1S | Disabled Veterans Survivin... | No            |
| DV2  | Disabled Veterans 30% - 49%   | No            |
| DV2S | Disabled Veterans Survivin... | No            |

Add...

Details...

Remove

OK

Cancel

Apply

Help

# Refund Paid Totals Report

Date Range: 7/1/2025 - 6/30/2026

| Year           | M&O Tax    | I&S Tax | Total Tax  | P&I M&O | P&I I&S | Attorney | Discount | Overage | Total      |
|----------------|------------|---------|------------|---------|---------|----------|----------|---------|------------|
| Entity Code 03 |            |         |            |         |         |          |          |         |            |
| 2021           | 7.54       | 0.13    | 7.67       | 0.98    | 0.02    | 0.00     | 0.00     | 0.00    | 8.67       |
| 2022           | 32.45      | 0.55    | 33.00      | 0.00    | 0.00    | 0.00     | 0.00     | 0.00    | 33.00      |
| 2023           | 4,626.61   | 0.00    | 4,626.61   | 177.71  | 0.00    | 48.62    | 0.00     | 0.00    | 4,852.94   |
| 2024           | 16,915.91  | 0.00    | 16,915.91  | 264.54  | 0.00    | 94.94    | 0.00     | 0.00    | 17,275.39  |
| 2025           | 82,743.00  | 0.00    | 82,743.00  | 81.82   | 0.00    | 8.66     | 0.00     | 0.00    | 82,833.48  |
| Total For 03   | 104,325.51 | 0.68    | 104,326.19 | 525.05  | 0.02    | 152.22   | 0.00     | 0.00    | 105,003.48 |
| Grand Totals   | 104,325.51 | 0.68    | 104,326.19 | 525.05  | 0.02    | 152.22   | 0.00     | 0.00    | 105,003.48 |

\$ 21,582 <sup>51</sup>  
32A

\$ 22,170<sup>00</sup>  
16



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5. Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.

A. Original prior year ARB values: \$ \_\_\_\_\_ 0 \_\_\_\_\_

B. Prior year values resulting from final court decisions: \$ \_\_\_\_\_ 0 \_\_\_\_\_

6. Prior year taxable value subject to an appeal under Chapter 42, as of July 25.

A. Prior year ARB certified value: \$ \_\_\_\_\_ 0 \_\_\_\_\_

B. Prior year disputed value: \$ \_\_\_\_\_ 0 \_\_\_\_\_

Thank you for your time,

# COUNTY OF MOORE



**CHRIS A RIVERA**

Tax Assessor-Collector

PO Box 616, Dumas TX 79029-0616

806-935-2175

NAME OF TAXING UNIT: MOORE COUNTY, TX

In preparation for 2026's tax rate calculations, I am requesting the information below. If the information below does not apply to your taxing unit, please fill in "N/A" as to acknowledge no such variable pertains to your taxing unit.

**32C) Prior Year Transferred Function**

If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function

NONE

**35A) Current Year State Criminal Justice Mandate (Counties Only)**

The amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose)

NONE

**35B) Prior Year State Criminal Justice Mandate (Counties Only)**

The amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose

4,200

**36A) Current Year Indigent Health Care Expenditures**

The amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1 of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose

4,200

**36B) Prior Year Indigent Health Care Expenditures**

The amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending June 30, 2025, less any state assistance received for the same purpose

NONE

**37A) Current Year Indigent Defense Compensation Expenditures (Counties Only)**

The amount paid by a county to provide appointed council for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning July 1, of the prior tax year, and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose

470,566

**37B) Prior Year Indigent Defense Compensation Expenditures (Counties Only)**

The amount paid by a county to provide appointed council for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose

497,426



- 38A) Current Year Eligible County Hospital Expenditures (Municipalities and Counties Only)**  
The amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year  
NONE
- 38B) Prior Year Eligible County Hospital Expenditures (Municipalities and Counties Only)**  
The amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025  
NONE
- 41A) Prior Year's Sales Tax specifically used to reduce property taxes – (Cities, Counties, Hospital Districts Only)**  
**\*Cities, Counties, and Hospital Districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line\***  
The amount of additional sales tax collected and spent on M&O expenses in the prior year, if any.  
\*Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent\*  
NONE
- 43A) Current Year Debt to be paid with property taxes and additional sales tax revenue**  
(Debt Means the interest and principal that will be paid on debts that:
- Are paid by property taxes
  - Are secured by property taxes
  - Are scheduled for payment over a period longer than one year, and
  - Are not classified in the taxing unit's budget as M&O Expenses
- \*Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.)  
NONE
- 43B) Unencumbered Fund Amount used to reduce total debt**  
NONE
- 43C) Certified amount spent from sales tax to reduce debt (enter zero if none)**  
NONE
- 43D) Amount Paid from Other Resources used to reduce debt**  
NONE
- 52) Taxable Sales (Cities, Counties, Hospital Districts Only who levy a sales tax specifically to reduce property taxes).** Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue  
For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters  
NONE
- 53) Estimated Sales Tax Revenue (Cities, Counties, Hospital Districts Only)**  
(Taxing Units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters  
\*Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue\*)  
NONE
- 60) Certified Expenses from the Texas Commission on Environmental Quality (TCEQ)**  
A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control. This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution

Enter The amount certified in the determination letter from TCEQ. The Taxing unit must provide the TAC with a copy of this letter  
NONE



If your taxing unit levies an I&S tax rate, please provide your debt schedule.

Should any additional information be required by your taxing entity, I will contact you individually to obtain said information.

Beginning in the 2021 tax year, both the Tax Assessor and the taxing entities can be held personally responsible in a court of law for misinformation used in tax rate calculations. Please ensure that the information provided above is provided accurately and in good faith. Please feel free to include any supplemental documentation to support the information above.

Cay Barton  
Name

[Signature]  
Signature

7/14/26  
Date

Thank you for your time,

Chris A Rivera - TAC

## Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet

| Amount/Rate                                                                                                                                                                                                                                           |                  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| 62. <b>Current year voter-approval tax rate, adjusted for pollution control.</b> Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax). | \$ _____ / \$100 |

## SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.<sup>39</sup> The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.<sup>40</sup>

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;<sup>41</sup>
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);<sup>42</sup> or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.<sup>43</sup>

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.<sup>44</sup>

| Line | Unused Increment Rate Worksheet                                                                                                                                                                                                                                   | Amount/Rate         |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| 63.  | <b>Year 3 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value</b>                                                                |                     |
|      | A. Voter-approval tax rate (Line 67).....                                                                                                                                                                                                                         | \$ 0.481593 / \$100 |
|      | B. Unused increment rate (Line 66).....                                                                                                                                                                                                                           | \$ 0.000000 / \$100 |
|      | C. Subtract B from A.....                                                                                                                                                                                                                                         | \$ 0.481593 / \$100 |
|      | D. Adopted Tax Rate.....                                                                                                                                                                                                                                          | \$ 0.481593 / \$100 |
|      | E. Subtract D from C.....                                                                                                                                                                                                                                         | \$ 0.000000 / \$100 |
|      | F. 2024 Total Taxable Value (Line 60).....                                                                                                                                                                                                                        | \$ 2,982,813,224    |
|      | G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....                                                                                                                                                              | \$ 0                |
| 64.  | <b>Year 2 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value</b>                                                                |                     |
|      | A. Voter-approval tax rate (Line 67).....                                                                                                                                                                                                                         | \$ 0.479485 / \$100 |
|      | B. Unused increment rate (Line 66).....                                                                                                                                                                                                                           | \$ 0.000000 / \$100 |
|      | C. Subtract B from A.....                                                                                                                                                                                                                                         | \$ 0.479485 / \$100 |
|      | D. Adopted Tax Rate.....                                                                                                                                                                                                                                          | \$ 0.467100 / \$100 |
|      | E. Subtract D from C.....                                                                                                                                                                                                                                         | \$ 0.012385 / \$100 |
|      | F. 2023 Total Taxable Value (Line 60).....                                                                                                                                                                                                                        | \$ 2,959,009,896    |
|      | G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....                                                                                                                                                              | \$ 366,473          |
| 65.  | <b>Year 1 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value</b>                                                                |                     |
|      | A. Voter-approval tax rate (Line 67).....                                                                                                                                                                                                                         | \$ 0.477409 / \$100 |
|      | B. Unused increment rate (Line 66).....                                                                                                                                                                                                                           | \$ 0.000000 / \$100 |
|      | C. Subtract B from A.....                                                                                                                                                                                                                                         | \$ 0.477409 / \$100 |
|      | D. Adopted Tax Rate.....                                                                                                                                                                                                                                          | \$ 0.477409 / \$100 |
|      | E. Subtract D from C.....                                                                                                                                                                                                                                         | \$ 0.000000 / \$100 |
|      | F. 2022 Total Taxable Value (Line 60).....                                                                                                                                                                                                                        | \$ 2,708,783,378    |
|      | G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....                                                                                                                                                              | \$ 0                |
| 66.  | <b>Total Foregone Revenue Amount. Add Lines 63G, 64G and 65G</b>                                                                                                                                                                                                  | \$ 366,473.000000   |
| 67.  | <b>2025 Unused Increment Rate. Divide Line 66 by Line 21 of the No-New-Revenue Rate Worksheet. Multiply the result by 100</b>                                                                                                                                     | \$ 0.012289 / \$100 |
| 68.  | <b>Total 2025 voter-approval tax rate, including the unused increment rate. Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)</b> | \$ 0.514135 / \$100 |

Tex. Tax Code §26.013(b)

Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

Tex. Tax Code §26.04(c)(2)(A) and 26.042(a)

Tex. Tax Code §26.0501(a) and (c)

Tex. Local Gov't Code §120.007(d)

Tex. Local Gov't Code §120.007(d)

# CERTIFICATION OF 2026 APPRAISAL ROLL FOR

## FC & LR

I, Janie Starkey, Chief Appraiser for Moore County Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of the Moore County Appraisal District which lists property taxable by Moore County Hospital District and constitutes the appraisal roll for Moore County Hospital District. These certified values exclude a minimum of \$125,000 in value per owner of personal property. The values also exclude \$2,500 minimum value of mineral property per owner as well. Further, the penalty required for failing to timely file a rendition statement or property report has been imposed and has become final.

### COMPARED WITH LAST YEAR

| <u>2025</u>     |                          | <u>2026</u>     |
|-----------------|--------------------------|-----------------|
| \$3,749,394,783 | Total Market Value       | \$3,701,909,160 |
| \$3,487,345,412 | Total Appraised Value    | \$3,444,356,768 |
| \$75,349,969    | *Total 23.231 Value Lost | \$28,304,138    |
|                 | *Total 145B Value Lost   | \$78,051,721    |
|                 | *Total 145D Value Lost   | \$746,980       |
| \$3,388,638,447 | Total Assessed Value     | \$3,404,566,886 |
| \$2,975,195,225 | Total Taxable Value      | \$2,902,428,814 |

Janie Starkey  
Chief Appraiser

7-16-2026  
Date

*\*Sec. 23.231. Circuit Breaker Limitation on Appraised Value of Real Property Other Than Residence Homestead. [Effective January 1, 2024, ends December 31, 2026]*



## 2026 CERTIFIED TOTALS

Property Count: 55,983

03R - FC&LR  
Grand Totals

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| Land                       |             | Value         |                                                     |                |               |
|----------------------------|-------------|---------------|-----------------------------------------------------|----------------|---------------|
| Homesite:                  |             | 43,434,353    |                                                     |                |               |
| Non Homesite:              |             | 115,215,931   |                                                     |                |               |
| Ag Market:                 |             | 317,256,229   |                                                     |                |               |
| Timber Market:             |             | 0             | Total Land                                          | (+)            | 475,906,513   |
| Improvement                |             | Value         |                                                     |                |               |
| Homesite:                  |             | 742,893,071   |                                                     |                |               |
| Non Homesite:              |             | 1,407,111,894 | Total Improvements                                  | (+)            | 2,150,004,965 |
| Non Real                   |             | Count         | Value                                               |                |               |
| Personal Property:         | 1,855       |               | 966,630,820                                         |                |               |
| Mineral Property:          | 40,610      |               | 109,366,862                                         |                |               |
| Autos:                     | 0           |               | 0                                                   | Total Non Real | (+)           |
|                            |             |               | Market Value                                        | =              | 1,075,997,682 |
|                            |             |               |                                                     |                | 3,701,909,160 |
| Ag                         | Non Exempt  | Exempt        |                                                     |                |               |
| Total Productivity Market: | 315,546,775 | 1,709,454     |                                                     |                |               |
| Ag Use:                    | 57,994,383  | 322,279       | Productivity Loss                                   | (-)            | 257,552,392   |
| Timber Use:                | 0           | 0             | Appraised Value                                     | =              | 3,444,356,768 |
| Productivity Loss:         | 257,552,392 | 1,387,175     |                                                     |                |               |
|                            |             |               | Homestead Cap                                       | (-)            | 11,485,744    |
|                            |             |               | 23.231 Cap                                          | (-)            | 28,304,138    |
|                            |             |               | Assessed Value                                      | =              | 3,404,566,886 |
|                            |             |               | Total Exemptions Amount<br>(Breakdown on Next Page) | (-)            | 502,138,072   |
|                            |             |               | Net Taxable                                         | =              | 2,902,428,814 |

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APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 1,965,611.87 = 2,902,428,814 \* (0.067723 / 100)

Certified Estimate of Market Value: 3,701,909,160  
 Certified Estimate of Taxable Value: 2,902,428,814

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2026 CERTIFIED TOTALS**

Property Count: 55,983

03R - FC&amp;LR

Grand Totals

7/16/2026

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**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b> | <b>Local</b>       | <b>State</b>       | <b>Total</b>       |
|------------------|--------------|--------------------|--------------------|--------------------|
| 145B             | 1,759        | 0                  | 78,051,721         | 78,051,721         |
| 145D             | 47           | 0                  | 746,980            | 746,980            |
| AB               | 1            | 0                  | 0                  | 0                  |
| CCF              | 1            | 80,260             | 0                  | 80,260             |
| CH               | 4            | 0                  | 0                  | 0                  |
| DP               | 49           | 2,252,760          | 0                  | 2,252,760          |
| DPS              | 1            | 0                  | 0                  | 0                  |
| DV1              | 13           | 0                  | 135,000            | 135,000            |
| DV2              | 7            | 0                  | 57,000             | 57,000             |
| DV3              | 12           | 0                  | 132,000            | 132,000            |
| DV4              | 23           | 0                  | 216,325            | 216,325            |
| DV4S             | 3            | 0                  | 36,000             | 36,000             |
| DVHS             | 41           | 0                  | 6,971,805          | 6,971,805          |
| DVHSS            | 3            | 0                  | 398,440            | 398,440            |
| EX               | 76           | 0                  | 341,800            | 341,800            |
| EX-XG            | 29           | 0                  | 2,741,310          | 2,741,310          |
| EX-XL            | 40           | 0                  | 2,742,140          | 2,742,140          |
| EX-XR            | 3            | 0                  | 1,630              | 1,630              |
| EX-XU            | 97           | 0                  | 9,408,310          | 9,408,310          |
| EX-XV            | 369          | 0                  | 60,544,405         | 60,544,405         |
| EX-XV (Prorated) | 3            | 0                  | 315                | 315                |
| EX366            | 7,374        | 0                  | 262,235            | 262,235            |
| FR               | 1            | 93,381             | 0                  | 93,381             |
| FRSS             | 2            | 0                  | 182,736            | 182,736            |
| HS               | 3,949        | 147,363,240        | 6,689,206          | 154,052,446        |
| OV65             | 1,549        | 70,201,227         | 0                  | 70,201,227         |
| OV65S            | 15           | 726,860            | 0                  | 726,860            |
| PC               | 5            | 84,473,896         | 0                  | 84,473,896         |
| SO               | 1            | 27,287,090         | 0                  | 27,287,090         |
| <b>Totals</b>    |              | <b>332,478,714</b> | <b>169,659,358</b> | <b>502,138,072</b> |

**2026 CERTIFIED TOTALS**

Property Count: 55,983

03R - FC&amp;LR

Grand Totals

7/16/2026

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**State Category Breakdown**

| State Code    | Description                   | Count  | Acres        | New Value    | Market Value    | Taxable Value   |
|---------------|-------------------------------|--------|--------------|--------------|-----------------|-----------------|
| A             | SINGLE FAMILY RESIDENCE       | 6,804  | 2,252.7301   | \$9,209,450  | \$1,004,102,902 | \$778,601,120   |
| B             | MULTIFAMILY RESIDENCE         | 212    | 62.5264      | \$4,484,340  | \$57,763,184    | \$57,051,693    |
| C1            | VACANT LOTS AND LAND TRACTS   | 1,650  | 1,374.8388   | \$0          | \$18,392,877    | \$18,271,073    |
| D1            | QUALIFIED OPEN-SPACE LAND     | 1,913  | 530,838.9269 | \$0          | \$315,546,775   | \$57,975,733    |
| D2            | IMPROVEMENTS ON QUALIFIED OP  | 241    |              | \$718,100    | \$15,545,928    | \$15,540,734    |
| E             | RURAL LAND, NON QUALIFIED OPE | 988    | 17,718.5157  | \$474,630    | \$80,234,022    | \$63,991,782    |
| F1            | COMMERCIAL REAL PROPERTY      | 721    | 1,034.0308   | \$3,745,200  | \$216,086,511   | \$209,518,692   |
| F2            | INDUSTRIAL AND MANUFACTURIN   | 155    | 3,691.9572   | \$0          | \$793,861,420   | \$713,442,878   |
| G1            | OIL AND GAS                   | 40,563 |              | \$0          | \$108,984,802   | \$90,243,503    |
| J1            | WATER SYSTEMS                 | 2      | 0.6510       | \$0          | \$135,640       | \$129,820       |
| J2            | GAS DISTRIBUTION SYSTEM       | 2      |              | \$0          | \$13,500        | \$0             |
| J3            | ELECTRIC COMPANY (INCLUDING C | 10     |              | \$0          | \$72,722,760    | \$72,472,760    |
| J4            | TELEPHONE COMPANY (INCLUDI    | 61     | 0.0800       | \$500        | \$5,307,850     | \$2,704,909     |
| J5            | RAILROAD                      | 14     |              | \$0          | \$87,790,460    | \$87,406,706    |
| J6            | PIPELAND COMPANY              | 49     |              | \$0          | \$66,161,850    | \$63,407,136    |
| J7            | CABLE TELEVISION COMPANY      | 5      |              | \$0          | \$832,310       | \$707,310       |
| J9            | RAILROAD ROLLING STOCK        | 3      |              | \$0          | \$15,508,760    | \$15,133,760    |
| L1            | COMMERCIAL PERSONAL PROPE     | 987    |              | \$0          | \$117,193,470   | \$74,375,255    |
| L2            | INDUSTRIAL AND MANUFACTURIN   | 712    |              | \$0          | \$588,517,730   | \$528,762,796   |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 1,408  |              | \$4,467,520  | \$54,776,969    | \$47,313,064    |
| S             | SPECIAL INVENTORY TAX         | 21     |              | \$0          | \$6,649,530     | \$5,378,090     |
| X             | TOTALLY EXEMPT PROPERTY       | 590    | 17,183.0568  | \$935,230    | \$75,779,910    | \$0             |
| <b>Totals</b> |                               |        | 574,157.3137 | \$24,034,970 | \$3,701,909,160 | \$2,902,428,814 |



## 2026 CERTIFIED TOTALS

Property Count: 55,983

03R - FC&amp;LR

Grand Totals

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## CAD State Category Breakdown

| State Code Description                 | Count  | Acres               | New Value           | Market Value           | Taxable Value          |
|----------------------------------------|--------|---------------------|---------------------|------------------------|------------------------|
|                                        | 3      |                     | \$0                 | \$106,760              | \$31,983               |
| A                                      | 2      | 0.0084              | \$0                 | \$4,756                | \$0                    |
| A1 Real Res Single Family              | 5,550  | 1,471.4400          | \$8,396,180         | \$967,883,014          | \$748,241,889          |
| A2 Real Res Mobile Homes               | 271    | 257.3829            | \$687,020           | \$22,818,170           | \$18,520,262           |
| B1 Real Res Multi Family               | 182    | 42.7049             | \$4,437,970         | \$50,517,364           | \$49,932,580           |
| B2 Duplex                              | 41     | 5.1224              | \$46,370            | \$6,427,390            | \$6,312,936            |
| B3 Condos                              | 21     | 14.6991             | \$0                 | \$818,430              | \$806,177              |
| C1 Real Vacant Platted Lot/Tract       | 1,648  | 1,372.3038          | \$0                 | \$18,359,817           | \$18,238,013           |
| C1E Lot w/Storage, Etc                 | 1,090  | 523.8988            | \$126,250           | \$13,396,962           | \$11,838,969           |
| C2                                     | 1      | 0.1650              | \$0                 | \$9,360                | \$9,360                |
| C3 Rural Vacant Lot /Tract             | 1      | 2.3700              | \$0                 | \$23,700               | \$23,700               |
| D1 Real Acreage - Ag                   | 1,918  | 531,144.8639        | \$0                 | \$316,277,289          | \$58,857,909           |
| D1E conv code                          | 12     | 750.0000            | \$0                 | \$209,191              | \$57,529               |
| D2 IMPROVEMENT ON QUALIFIED AG LA      | 241    |                     | \$718,100           | \$15,545,928           | \$15,540,734           |
| E                                      | 2      | 0.0034              | \$0                 | \$4                    | \$0                    |
| E1 Real Farm/Ranch Improvements        | 522    | 1,239.8795          | \$472,410           | \$59,454,862           | \$45,896,839           |
| E2 Mobile Home on D Category           | 6      | 6.8400              | \$2,220             | \$522,800              | \$427,507              |
| E3 E3                                  | 1      | 0.5900              | \$0                 | \$1,480                | \$1,480                |
| E4 RURAL LAND NON QUALIFIED OPEN :     | 570    | 15,415.2658         | \$0                 | \$19,315,171           | \$16,726,253           |
| F1 Real Commercial                     | 721    | 1,034.0308          | \$3,745,200         | \$216,086,511          | \$209,518,692          |
| F2 Real Industrial                     | 155    | 3,691.9572          | \$0                 | \$793,861,420          | \$713,442,878          |
| G1 Oil, Gas, Mineral Reserves          | 40,562 |                     | \$0                 | \$108,984,802          | \$90,243,503           |
| G1B Conversion                         | 1      |                     | \$0                 | \$0                    | \$0                    |
| J1 Water Systems                       | 2      | 0.6510              | \$0                 | \$135,640              | \$129,820              |
| J2 Gas Companies                       | 2      |                     | \$0                 | \$13,500               | \$0                    |
| J3 Electric Companies                  | 10     |                     | \$0                 | \$72,722,760           | \$72,472,760           |
| J4 Telephone Companies                 | 61     | 0.0800              | \$500               | \$5,307,850            | \$2,704,909            |
| J5 Railroads                           | 14     |                     | \$0                 | \$87,790,460           | \$87,406,706           |
| J6 Pipelines                           | 49     |                     | \$0                 | \$66,161,850           | \$63,407,136           |
| J7 Cable Television                    | 5      |                     | \$0                 | \$832,310              | \$707,310              |
| J9 Railroad Rolling Stock              | 3      |                     | \$0                 | \$15,508,760           | \$15,133,760           |
| L1 Tangible Personal Commercial        | 586    |                     | \$0                 | \$18,429,460           | \$2,517,806            |
| L1A Comm - Veh 1 Ton & Over            | 115    |                     | \$0                 | \$18,865,896           | \$12,604,609           |
| L1C Comm - Inventory & Materials       | 134    |                     | \$0                 | \$36,206,440           | \$29,478,870           |
| L1D Comm - Trailers                    | 74     |                     | \$0                 | \$4,069,316            | \$2,742,649            |
| L1E Well Serv & Workover               | 2      |                     | \$0                 | \$40,610               | \$25,593               |
| L1F Comm - Drilling Rigs               | 1      |                     | \$0                 | \$1,970                | \$33                   |
| L1G Comm - Machinery & Equipment       | 216    |                     | \$0                 | \$19,267,393           | \$13,297,487           |
| L1H Comm - Leased Equipment            | 79     |                     | \$0                 | \$1,209,240            | \$428,022              |
| L1I Comm - Leasehold Improvements      | 1      |                     | \$0                 | \$12,460               | \$0                    |
| L1J Comm - Furniture & Fixtures        | 116    |                     | \$0                 | \$4,029,640            | \$3,020,791            |
| L1K Comm - Heavy Constr. Equipment     | 2      |                     | \$0                 | \$35,530               | \$25,704               |
| L1L Comm - Storage Tanks               | 1      |                     | \$0                 | \$42,500               | \$23,171               |
| L1M Comm - Vehicles to 1 Ton           | 89     |                     | \$0                 | \$12,919,111           | \$8,754,714            |
| L1O Comm - Computers                   | 106    |                     | \$0                 | \$1,957,144            | \$1,423,828            |
| L2 INDUSTRIAL                          | 691    |                     | \$0                 | \$587,609,960          | \$528,141,872          |
| L2A Industrial - Vehicles 1 Ton & Over | 6      |                     | \$0                 | \$759,490              | \$491,488              |
| L2C Industrial - Inventory & Materials | 1      |                     | \$0                 | \$1,560                | \$1,473                |
| L2G Industrial - Machinery & Equipment | 8      |                     | \$0                 | \$124,830              | \$115,834              |
| L2H Industrial - Leased Equipment      | 2      |                     | \$0                 | \$5,750                | \$0                    |
| L2J Industrial - Furniture & Fixtures  | 4      |                     | \$0                 | \$4,490                | \$1,144                |
| L2M Industrial - Veh to 1 Ton          | 1      |                     | \$0                 | \$11,650               | \$10,985               |
| M1 Mobile Home                         | 1,408  |                     | \$4,467,520         | \$54,776,969           | \$47,313,064           |
| S Special Inventory                    | 21     |                     | \$0                 | \$6,649,530            | \$5,378,090            |
| X Totally Exempt Property              | 590    | 17,183.0568         | \$935,230           | \$75,779,910           | \$0                    |
| <b>Totals</b>                          |        | <b>574,157.3137</b> | <b>\$24,034,970</b> | <b>\$3,701,909,160</b> | <b>\$2,902,428,821</b> |

**2026 CERTIFIED TOTALS**

Property Count: 55,983

03R - FC&LR  
Effective Rate Assumption

7/16/2026

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**New Value**TOTAL NEW VALUE MARKET:  
TOTAL NEW VALUE TAXABLE:\$24,034,970  
\$21,775,999

24

**New Exemptions**

| Exemption                      | Description                                    | Count |                   |           |
|--------------------------------|------------------------------------------------|-------|-------------------|-----------|
| EX-XG                          | 11.184 Primarily performing charitable functio | 16    | 2025 Market Value | \$77,502  |
| EX-XV                          | Other Exemptions (including public property, r | 2     | 2025 Market Value | \$0       |
| EX366                          | HB366 Exempt                                   | 1,602 | 2025 Market Value | \$279,116 |
| ABSOLUTE EXEMPTIONS VALUE LOSS |                                                |       |                   | \$356,618 |

10A

| Exemption                     | Description                           | Count | Exemption Amount |
|-------------------------------|---------------------------------------|-------|------------------|
| 145B                          | 11.145 (b) Single Situs, Single Owner | 64    | \$3,282,250      |
| DP                            | Disability                            | 1     | \$50,000         |
| DV1                           | Disabled Veterans 10% - 29%           | 1     | \$12,000         |
| DV2                           | Disabled Veterans 30% - 49%           | 1     | \$7,500          |
| DV4                           | Disabled Veterans 70% - 100%          | 1     | \$12,000         |
| DVHS                          | Disabled Veteran Homestead            | 4     | \$570,328        |
| HS                            | Homestead                             | 80    | \$3,614,066      |
| OV65                          | Over 65                               | 95    | \$4,445,354      |
| PARTIAL EXEMPTIONS VALUE LOSS |                                       | 247   | \$11,993,498     |
| NEW EXEMPTIONS VALUE LOSS     |                                       |       | \$12,350,116     |

10B

10C

**Increased Exemptions**

| Exemption                       | Description | Count | Increased Exemption Amount |
|---------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS |             |       |                            |
| TOTAL EXEMPTIONS VALUE LOSS     |             |       | \$12,350,116               |

**New Ag / Timber Exemptions**

|                            |           |     |          |
|----------------------------|-----------|-----|----------|
| 2025 Market Value          | \$255,070 | 11A | Count: 4 |
| 2026 Ag/Timber Use         | \$28,740  | 11B |          |
| NEW AG / TIMBER VALUE LOSS | \$226,330 | 11C |          |

**New Annexations**

23

**New Deannexations**

9

**Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,694                  | \$196,641      | \$43,946             | \$152,695       |
| Category A Only        |                |                      |                 |
| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
| 3,554                  | \$194,344      | \$43,151             | \$151,193       |

**2026 CERTIFIED TOTALS**

03R - FC&amp;LR

**Median Homestead Value****Category A and E**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 3,694                  | \$186,825     | \$42,025            | \$144,800      |

**Category A Only**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 3,554                  | \$185,040     | \$41,544            | \$143,496      |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1                             | \$300,200          | \$175,200        |

19A

**Uncontested Value**

| Count of Uncontested Properties | Total Market Value | Total Uncontested Value |
|---------------------------------|--------------------|-------------------------|
|---------------------------------|--------------------|-------------------------|



For Entity : FC&LR

Year: 2026

State Code: <ALL>

Owner ID Taxpayer Name

Market Value

Taxable Value

|       |                                  |               |               |
|-------|----------------------------------|---------------|---------------|
| 28416 | DIAMOND SHAMROCK REFINING LP     | \$403,804,590 | \$360,265,260 |
| 71055 | FARIA PANHANDLE PRODUCTS LLC     | \$215,581,870 | \$215,456,871 |
| 30046 | VALERO MARKETING & SUPPLY CO     | \$107,193,140 | \$107,193,140 |
| 26929 | JBS USA LLC (SWIFT)              | \$93,696,280  | \$84,643,761  |
| 26858 | SOUTHWESTERN PUBLIC SERVICE CO   | \$63,287,730  | \$63,162,520  |
| 44201 | FARIA LAND TX GENRLPRNTNRSHIP    | \$57,610,800  | \$57,485,800  |
| 52070 | JBS USA FOOD CO- CACTUS PLANT    | \$57,302,820  | \$57,177,820  |
| 25531 | BNSF RAILWAY COMPANY             | \$49,760,810  | \$49,291,910  |
| 26951 | TEXAS NORTHWESTERN RAILWAY CO    | \$47,962,970  | \$47,712,970  |
| 71062 | JBS USA LLC-(BUILDINGS)          | \$45,255,320  | \$45,255,320  |
| 81297 | BURK ROYALTY CO LTD              | \$33,201,718  | \$27,268,997  |
| 71056 | FARIA NORTH DUMAS FARM DAIRY LLC | \$25,805,690  | \$25,680,690  |
| 81421 | ET GATHERING & PROCESSING LLC    | \$27,061,260  | \$25,093,590  |
| 28755 | CONTINENTAL CARBON COMPANY       | \$47,450,970  | \$24,806,734  |
| 30583 | ETC TEXAS PIPELINE LTD (PLANT)   | \$19,521,520  | \$19,521,520  |
| 28851 | PANTERA ENERGY CO                | \$29,016,568  | \$19,493,980  |
| 73030 | GREENGASCO LLC                   | \$14,313,080  | \$14,063,080  |
| 81428 | SEABOARD ENERGY                  | \$12,886,600  | \$12,761,600  |
| 28902 | NUTRIEN AG SOLUTIONS INC         | \$12,748,250  | \$12,623,250  |
| 51201 | REMINGTON SEEDS LLC              | \$12,486,940  | \$12,361,940  |
| 48119 | FRONT RANGE PIPELINE CO          | \$10,618,450  | \$10,308,200  |
| 25933 | EL PASO NATURAL GAS CO           | \$10,525,440  | \$10,252,941  |
| 25865 | MONSANTO                         | \$10,011,610  | \$9,886,610   |
| 26692 | RITA BLANCA ELEC COOP INC        | \$9,640,040   | \$9,515,040   |
| 81423 | CHEVRON PHILLIPS CHEMICAL CO LP  | \$9,191,250   | \$9,066,250   |

**2025 CERTIFIED TOTALS**

03R - FC&amp;LR

Property Count: 55,613

ARB Approved Totals

7/23/2026

1:55:54PM

| Land                       |             | Value         |                                                     |                |               |
|----------------------------|-------------|---------------|-----------------------------------------------------|----------------|---------------|
| Homesite:                  |             | 44,755,883    |                                                     |                |               |
| Non Homesite:              |             | 111,886,692   |                                                     |                |               |
| Ag Market:                 |             | 319,870,431   |                                                     |                |               |
| Timber Market:             |             | 0             | Total Land                                          | (+)            | 476,513,006   |
| Improvement                |             | Value         |                                                     |                |               |
| Homesite:                  |             | 756,515,855   |                                                     |                |               |
| Non Homesite:              |             | 1,337,405,254 | Total Improvements                                  | (+)            | 2,093,921,109 |
| Non Real                   |             | Count         | Value                                               |                |               |
| Personal Property:         | 1,906       |               | 996,822,070                                         |                |               |
| Mineral Property:          | 40,333      |               | 178,821,210                                         |                |               |
| Autos:                     | 0           |               | 0                                                   | Total Non Real | (+)           |
|                            |             |               | Market Value                                        | =              | 1,175,643,280 |
|                            |             |               |                                                     |                | 3,746,077,395 |
| Ag                         | Non Exempt  | Exempt        |                                                     |                |               |
| Total Productivity Market: | 318,161,016 | 1,709,415     |                                                     |                |               |
| Ag Use:                    | 54,579,124  | 304,320       | Productivity Loss                                   | (-)            | 263,581,892   |
| Timber Use:                | 0           | 0             | Appraised Value                                     | =              | 3,482,495,503 |
| Productivity Loss:         | 263,581,892 | 1,405,095     |                                                     |                |               |
|                            |             |               | Homestead Cap                                       | (-)            | 24,342,220    |
|                            |             |               | 23.231 Cap                                          | (-)            | 73,957,712    |
|                            |             |               | Assessed Value                                      | =              | 3,384,195,571 |
|                            |             |               | Total Exemptions Amount<br>(Breakdown on Next Page) | (-)            | 423,030,342   |
|                            |             |               | Net Taxable                                         | =              | 2,961,165,229 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 2,005,389.93 = 2,961,165,229 \* (0.067723 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00



Tax Rates/Exemptions P&amp;I Schedule

Tax Year: 2025

Bill Create Date: 09/30/2025

## Collection Option

- ☐ None - Appraisal Entity
- ☒ Collect All Taxes
- ☐ Generate Statement Only
- ☐ Collect Special Inventory Only

☐ Enable Calculation of Freeze Ceiling☒ Ready to Create Bills / Statements

## Rates

M &amp; O: 0.0677230

Maximum Compressed Rate: 0.0000000

I &amp; S: 0.0000000

Protected I &amp; S: 0.0000000

Total: 0.0677230

Sales Tax Rate: 0.0000000

Weed Control: 0.0000000000

## Exemptions

| Type | Description                   | Freeze Ceilir |
|------|-------------------------------|---------------|
| DP   | Disability                    | No            |
| DPS  | DISABLED Surviving Spou...    | No            |
| DV1  | Disabled Veterans 10% - 29%   | No            |
| DV1S | Disabled Veterans Survivin... | No            |
| DV2  | Disabled Veterans 30% - 49%   | No            |
| DV2S | Disabled Veterans Survivin... | No            |

Add...

Details...

Remove

OK

Cancel

Apply

Help



---

5. Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.

A. Original prior year ARB values: \$ \_\_\_\_\_ 0 \_\_\_\_\_

B. Prior year values resulting from final court decisions: \$ \_\_\_\_\_ 0 \_\_\_\_\_

6. Prior year taxable value subject to an appeal under Chapter 42, as of July 25.

A. Prior year ARB certified value: \$ \_\_\_\_\_ 0 \_\_\_\_\_

B. Prior year disputed value: \$ \_\_\_\_\_ 0 \_\_\_\_\_

Thank you for your time,

# Refund Paid Totals Report

Date Range: 7/1/2025 - 6/30/2026

| Year            | M&O Tax  | I&S Tax | Total Tax | P&I M&O | P&I I&S | Attorney | Discount | Overage | Total    |
|-----------------|----------|---------|-----------|---------|---------|----------|----------|---------|----------|
| Entity Code 03R |          |         |           |         |         |          |          |         |          |
| 2021            | 1.14     | 0.00    | 1.14      | 0.15    | 0.00    | 0.00     | 0.00     | 0.00    | 1.29     |
| 2023            | 902.59   | 0.00    | 902.59    | 33.44   | 0.00    | 10.07    | 0.00     | 0.00    | 946.10   |
| 2024            | 2,568.95 | 0.00    | 2,568.95  | 46.83   | 0.00    | 16.60    | 0.00     | 0.00    | 2,632.38 |
| 2025            | 5,735.16 | 0.00    | 5,735.16  | 14.36   | 0.00    | 1.76     | 0.00     | 0.00    | 5,751.28 |
| Total For 03R   | 9,207.84 | 0.00    | 9,207.84  | 94.78   | 0.00    | 28.43    | 0.00     | 0.00    | 9,331.05 |
| Grand Totals    | 9,207.84 | 0.00    | 9,207.84  | 94.78   | 0.00    | 28.43    | 0.00     | 0.00    | 9,331.05 |

\$ 3,472<sup>68</sup>

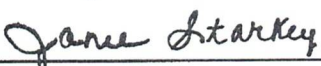
\$ 3,579<sup>72</sup>  
(16)

**CERTIFICATION OF 2026 APPRAISAL ROLL FOR  
SPECIAL ROAD**

I, Janie Starkey, Chief Appraiser for Moore County Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of the Moore County Appraisal District which lists property taxable by Moore County Hospital District and constitutes the appraisal roll for Moore County Hospital District. These certified values exclude a minimum of \$125,000 in value per owner of personal property. The values also exclude \$2,500 minimum value of mineral property per owner as well. Further, the penalty required for failing to timely file a rendition statement or property report has been imposed and has become final.

**COMPARED WITH LAST YEAR**

| <u>2025</u>     |                          | <u>2026</u>     |
|-----------------|--------------------------|-----------------|
| \$3,749,513,663 | Total Market Value       | \$3,701,872,980 |
| \$3,487,464,292 | Total Appraised Value    | \$3,444,320,588 |
| \$75,349,969    | *Total 23.231 Value Lost | \$28,304,138    |
|                 | *Total 145B Value Lost   | \$78,037,911    |
|                 | *Total 145D Value Lost   | \$746,980       |
| \$3,388,757,327 | Total Assessed Value     | \$3,404,530,706 |
| \$2,981,969,678 | Total Taxable Value      | \$2,909,020,339 |

  
\_\_\_\_\_  
Chief Appraiser

7-16-2026  
\_\_\_\_\_  
Date

***\*Sec. 23.231. Circuit Breaker Limitation on Appraised Value of Real Property Other Than Residence Homestead. [Effective January 1, 2024, ends December 31, 2026]***



**2026 CERTIFIED TOTALS**

03S - SPEC ROAD

Property Count: 55,981

Grand Totals

7/16/2026

6:24:21PM

| Land                       |             | Value         |                                                     |     |               |
|----------------------------|-------------|---------------|-----------------------------------------------------|-----|---------------|
| Homesite:                  |             | 43,434,353    |                                                     |     |               |
| Non Homesite:              |             | 115,193,561   |                                                     |     |               |
| Ag Market:                 |             | 317,256,229   |                                                     |     |               |
| Timber Market:             |             | 0             | Total Land                                          | (+) | 475,884,143   |
| Improvement                |             | Value         |                                                     |     |               |
| Homesite:                  |             | 742,893,071   |                                                     |     |               |
| Non Homesite:              |             | 1,407,111,894 | Total Improvements                                  | (+) | 2,150,004,965 |
| Non Real                   | Count       | Value         |                                                     |     |               |
| Personal Property:         | 1,854       | 966,617,010   |                                                     |     |               |
| Mineral Property:          | 40,610      | 109,366,862   |                                                     |     |               |
| Autos:                     | 0           | 0             | Total Non Real                                      | (+) | 1,075,983,872 |
|                            |             |               | Market Value                                        | =   | 3,701,872,980 |
| Ag                         | Non Exempt  | Exempt        |                                                     |     |               |
| Total Productivity Market: | 315,546,775 | 1,709,454     |                                                     |     |               |
| Ag Use:                    | 57,994,383  | 322,279       | Productivity Loss                                   | (-) | 257,552,392   |
| Timber Use:                | 0           | 0             | Appraised Value                                     | =   | 3,444,320,588 |
| Productivity Loss:         | 257,552,392 | 1,387,175     |                                                     |     |               |
|                            |             |               | Homestead Cap                                       | (-) | 11,485,744    |
|                            |             |               | 23.231 Cap                                          | (-) | 28,304,138    |
|                            |             |               | Assessed Value                                      | =   | 3,404,530,706 |
|                            |             |               | Total Exemptions Amount<br>(Breakdown on Next Page) | (-) | 495,510,367   |
|                            |             |               | Net Taxable                                         | =   | 2,909,020,339 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)

140,709.31 = 2,909,020,339 \* (0.004837 / 100)

Certified Estimate of Market Value: 3,701,872,980

Certified Estimate of Taxable Value: 2,909,020,339

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

**2026 CERTIFIED TOTALS**

Property Count: 55,981

03S - SPEC ROAD

Grand Totals

7/16/2026

6:24:43PM

**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b> | <b>Local</b>       | <b>State</b>       | <b>Total</b>       |
|------------------|--------------|--------------------|--------------------|--------------------|
| 145B             | 1,758        | 0                  | 78,037,911         | 78,037,911         |
| 145D             | 47           | 0                  | 746,980            | 746,980            |
| AB               | 1            | 0                  | 0                  | 0                  |
| CCF              | 1            | 80,260             | 0                  | 80,260             |
| CH               | 4            | 0                  | 0                  | 0                  |
| DP               | 49           | 2,252,760          | 0                  | 2,252,760          |
| DPS              | 1            | 0                  | 0                  | 0                  |
| DV1              | 13           | 0                  | 135,000            | 135,000            |
| DV2              | 7            | 0                  | 57,000             | 57,000             |
| DV3              | 12           | 0                  | 132,000            | 132,000            |
| DV4              | 23           | 0                  | 226,510            | 226,510            |
| DV4S             | 3            | 0                  | 36,000             | 36,000             |
| DVHS             | 41           | 0                  | 10,016,854         | 10,016,854         |
| DVHSS            | 3            | 0                  | 685,550            | 685,550            |
| EX               | 76           | 0                  | 341,800            | 341,800            |
| EX-XG            | 29           | 0                  | 2,741,310          | 2,741,310          |
| EX-XL            | 40           | 0                  | 2,742,140          | 2,742,140          |
| EX-XR            | 3            | 0                  | 1,630              | 1,630              |
| EX-XU            | 97           | 0                  | 9,408,310          | 9,408,310          |
| EX-XV            | 369          | 0                  | 60,544,405         | 60,544,405         |
| EX-XV (Prorated) | 3            | 0                  | 315                | 315                |
| EX366            | 7,374        | 0                  | 262,235            | 262,235            |
| FR               | 1            | 93,381             | 0                  | 93,381             |
| FRSS             | 2            | 0                  | 240,531            | 240,531            |
| HS               | 3,949        | 145,180,077        | 0                  | 145,180,077        |
| OV65             | 1,549        | 69,059,562         | 0                  | 69,059,562         |
| OV65S            | 15           | 726,860            | 0                  | 726,860            |
| PC               | 5            | 84,473,896         | 0                  | 84,473,896         |
| SO               | 1            | 27,287,090         | 0                  | 27,287,090         |
| <b>Totals</b>    |              | <b>329,153,886</b> | <b>166,356,481</b> | <b>495,510,367</b> |

**2026 CERTIFIED TOTALS**

Property Count: 55,981

03S - SPEC ROAD

Grand Totals

7/16/2026

6:24:43PM

**State Category Breakdown**

| State Code    | Description                   | Count  | Acres               | New Value           | Market Value           | Taxable Value          |
|---------------|-------------------------------|--------|---------------------|---------------------|------------------------|------------------------|
| A             | SINGLE FAMILY RESIDENCE       | 6,804  | 2,252.7301          | \$9,209,450         | \$1,004,102,902        | \$784,694,377          |
| B             | MULTIFAMILY RESIDENCE         | 212    | 62.5264             | \$4,484,340         | \$57,763,184           | \$57,057,611           |
| C1            | VACANT LOTS AND LAND TRACTS   | 1,650  | 1,374.8388          | \$0                 | \$18,392,877           | \$18,271,073           |
| D1            | QUALIFIED OPEN-SPACE LAND     | 1,913  | 530,838.9269        | \$0                 | \$315,546,775          | \$57,975,733           |
| D2            | IMPROVEMENTS ON QUALIFIED OP  | 241    |                     | \$718,100           | \$15,545,928           | \$15,540,734           |
| E             | RURAL LAND, NON QUALIFIED OPE | 987    | 17,673.1157         | \$474,630           | \$80,211,652           | \$64,165,099           |
| F1            | COMMERCIAL REAL PROPERTY      | 721    | 1,034.0308          | \$3,745,200         | \$216,086,511          | \$209,521,552          |
| F2            | INDUSTRIAL AND MANUFACTURIN   | 155    | 3,691.9572          | \$0                 | \$793,861,420          | \$713,442,878          |
| G1            | OIL AND GAS                   | 40,563 |                     | \$0                 | \$108,984,802          | \$90,243,503           |
| J1            | WATER SYSTEMS                 | 2      | 0.6510              | \$0                 | \$135,640              | \$129,820              |
| J2            | GAS DISTRIBUTION SYSTEM       | 2      |                     | \$0                 | \$13,500               | \$0                    |
| J3            | ELECTRIC COMPANY (INCLUDING C | 10     |                     | \$0                 | \$72,722,760           | \$72,472,760           |
| J4            | TELEPHONE COMPANY (INCLUDI    | 61     | 0.0800              | \$500               | \$5,307,850            | \$2,704,909            |
| J5            | RAILROAD                      | 14     |                     | \$0                 | \$87,790,460           | \$87,406,706           |
| J6            | PIPELAND COMPANY              | 49     |                     | \$0                 | \$66,161,850           | \$63,407,136           |
| J7            | CABLE TELEVISION COMPANY      | 5      |                     | \$0                 | \$832,310              | \$707,310              |
| J9            | RAILROAD ROLLING STOCK        | 3      |                     | \$0                 | \$15,508,760           | \$15,133,760           |
| L1            | COMMERCIAL PERSONAL PROPE     | 986    |                     | \$0                 | \$117,179,660          | \$74,375,255           |
| L2            | INDUSTRIAL AND MANUFACTURIN   | 712    |                     | \$0                 | \$588,517,730          | \$528,762,796          |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 1,408  |                     | \$4,467,520         | \$54,776,969           | \$47,629,237           |
| S             | SPECIAL INVENTORY TAX         | 21     |                     | \$0                 | \$6,649,530            | \$5,378,090            |
| X             | TOTALLY EXEMPT PROPERTY       | 590    | 17,183.0568         | \$935,230           | \$75,779,910           | \$0                    |
| <b>Totals</b> |                               |        | <b>574,111.9137</b> | <b>\$24,034,970</b> | <b>\$3,701,872,980</b> | <b>\$2,909,020,339</b> |



## 2026 CERTIFIED TOTALS

03S - SPEC ROAD

Property Count: 55,981

Grand Totals

7/16/2026

6:24:43PM

## CAD State Category Breakdown

| State Code Description                 | Count  | Acres               | New Value           | Market Value           | Taxable Value          |
|----------------------------------------|--------|---------------------|---------------------|------------------------|------------------------|
|                                        | 3      |                     | \$0                 | \$106,760              | \$31,983               |
| A                                      | 2      | 0.0084              | \$0                 | \$4,756                | \$0                    |
| A1 Real Res Single Family              | 5,550  | 1,471.4400          | \$8,396,180         | \$967,883,014          | \$754,051,132          |
| A2 Real Res Mobile Homes               | 271    | 257.3829            | \$687,020           | \$22,818,170           | \$18,729,859           |
| B1 Real Res Multi Family               | 182    | 42.7049             | \$4,437,970         | \$50,517,364           | \$49,935,498           |
| B2 Duplex                              | 41     | 5.1224              | \$46,370            | \$6,427,390            | \$6,315,936            |
| B3 Condos                              | 21     | 14.6991             | \$0                 | \$818,430              | \$806,177              |
| C1 Real Vacant Platted Lot/Tract       | 1,648  | 1,372.3038          | \$0                 | \$18,359,817           | \$18,238,013           |
| C1E Lot w/Storage, Etc                 | 1,090  | 523.8988            | \$126,250           | \$13,396,962           | \$11,913,386           |
| C2                                     | 1      | 0.1650              | \$0                 | \$9,360                | \$9,360                |
| C3 Rural Vacant Lot /Tract             | 1      | 2.3700              | \$0                 | \$23,700               | \$23,700               |
| D1 Real Acreage - Ag                   | 1,918  | 531,144.8639        | \$0                 | \$316,277,289          | \$58,857,909           |
| D1E conv code                          | 12     | 750.0000            | \$0                 | \$209,191              | \$57,529               |
| D2 IMPROVEMENT ON QUALIFIED AG LA      | 241    |                     | \$718,100           | \$15,545,928           | \$15,540,734           |
| E                                      | 2      | 0.0034              | \$0                 | \$4                    | \$0                    |
| E1 Real Farm/Ranch Improvements        | 522    | 1,239.8795          | \$472,410           | \$59,454,862           | \$46,080,977           |
| E2 Mobile Home on D Category           | 6      | 6.8400              | \$2,220             | \$522,800              | \$432,806              |
| E3 E3                                  | 1      | 0.5900              | \$0                 | \$1,480                | \$1,480                |
| E4 RURAL LAND NON QUALIFIED OPEN :     | 569    | 15,369.8658         | \$0                 | \$19,292,801           | \$16,710,131           |
| F1 Real Commercial                     | 721    | 1,034.0308          | \$3,745,200         | \$216,086,511          | \$209,521,552          |
| F2 Real Industrial                     | 155    | 3,691.9572          | \$0                 | \$793,861,420          | \$713,442,878          |
| G1 Oil, Gas, Mineral Reserves          | 40,562 |                     | \$0                 | \$108,984,802          | \$90,243,503           |
| G1B Conversion                         | 1      |                     | \$0                 | \$0                    | \$0                    |
| J1 Water Systems                       | 2      | 0.6510              | \$0                 | \$135,640              | \$129,820              |
| J2 Gas Companies                       | 2      |                     | \$0                 | \$13,500               | \$0                    |
| J3 Electric Companies                  | 10     |                     | \$0                 | \$72,722,760           | \$72,472,760           |
| J4 Telephone Companies                 | 61     | 0.0800              | \$500               | \$5,307,850            | \$2,704,909            |
| J5 Railroads                           | 14     |                     | \$0                 | \$87,790,460           | \$87,406,706           |
| J6 Pipelines                           | 49     |                     | \$0                 | \$66,161,850           | \$63,407,136           |
| J7 Cable Television                    | 5      |                     | \$0                 | \$832,310              | \$707,310              |
| J9 Railroad Rolling Stock              | 3      |                     | \$0                 | \$15,508,760           | \$15,133,760           |
| L1 Tangible Personal Commercial        | 585    |                     | \$0                 | \$18,415,650           | \$2,517,806            |
| L1A Comm - Veh 1 Ton & Over            | 115    |                     | \$0                 | \$18,865,896           | \$12,604,609           |
| L1C Comm - Inventory & Materials       | 134    |                     | \$0                 | \$36,206,440           | \$29,478,870           |
| L1D Comm - Trailers                    | 74     |                     | \$0                 | \$4,069,316            | \$2,742,649            |
| L1E Well Serv & Workover               | 2      |                     | \$0                 | \$40,610               | \$25,593               |
| L1F Comm - Drilling Rigs               | 1      |                     | \$0                 | \$1,970                | \$33                   |
| L1G Comm - Machinery & Equipment       | 216    |                     | \$0                 | \$19,267,393           | \$13,297,487           |
| L1H Comm - Leased Equipment            | 79     |                     | \$0                 | \$1,209,240            | \$428,022              |
| L1I Comm - Leasehold Improvements      | 1      |                     | \$0                 | \$12,460               | \$0                    |
| L1J Comm - Furniture & Fixtures        | 116    |                     | \$0                 | \$4,029,640            | \$3,020,791            |
| L1K Comm - Heavy Constr. Equipment     | 2      |                     | \$0                 | \$35,530               | \$25,704               |
| L1L Comm - Storage Tanks               | 1      |                     | \$0                 | \$42,500               | \$23,171               |
| L1M Comm - Vehicles to 1 Ton           | 89     |                     | \$0                 | \$12,919,111           | \$8,754,714            |
| L1O Comm - Computers                   | 106    |                     | \$0                 | \$1,957,144            | \$1,423,828            |
| L2 INDUSTRIAL                          | 691    |                     | \$0                 | \$587,609,960          | \$528,141,872          |
| L2A Industrial - Vehicles 1 Ton & Over | 6      |                     | \$0                 | \$759,490              | \$491,488              |
| L2C Industrial - Inventory & Materials | 1      |                     | \$0                 | \$1,560                | \$1,473                |
| L2G Industrial - Machinery & Equipment | 8      |                     | \$0                 | \$124,830              | \$115,834              |
| L2H Industrial - Leased Equipment      | 2      |                     | \$0                 | \$5,750                | \$0                    |
| L2J Industrial - Furniture & Fixtures  | 4      |                     | \$0                 | \$4,490                | \$1,144                |
| L2M Industrial - Veh to 1 Ton          | 1      |                     | \$0                 | \$11,650               | \$10,985               |
| M1 Mobile Home                         | 1,408  |                     | \$4,467,520         | \$54,776,969           | \$47,629,237           |
| S Special Inventory                    | 21     |                     | \$0                 | \$6,649,530            | \$5,378,090            |
| X Totally Exempt Property              | 590    | 17,183.0568         | \$935,230           | \$75,779,910           | \$0                    |
| <b>Totals</b>                          |        | <b>574,111.9137</b> | <b>\$24,034,970</b> | <b>\$3,701,872,980</b> | <b>\$2,909,020,344</b> |

## 2026 CERTIFIED TOTALS

Property Count: 55,981

03S - SPEC ROAD  
Effective Rate Assumption

7/16/2026

6:24:43PM

## New Value

TOTAL NEW VALUE MARKET:  
TOTAL NEW VALUE TAXABLE:\$24,034,970  
\$21,784,339

24

## New Exemptions

| Exemption                      | Description                                     | Count |                   |           |
|--------------------------------|-------------------------------------------------|-------|-------------------|-----------|
| EX-XG                          | 11.184 Primarily performing charitable function | 16    | 2025 Market Value | \$77,502  |
| EX-XV                          | Other Exemptions (including public property, r  | 2     | 2025 Market Value | \$0       |
| EX366                          | HB366 Exempt                                    | 1,602 | 2025 Market Value | \$279,116 |
| ABSOLUTE EXEMPTIONS VALUE LOSS |                                                 |       |                   | \$356,618 |

10A

| Exemption                     | Description                           | Count | Exemption Amount |
|-------------------------------|---------------------------------------|-------|------------------|
| 145B                          | 11.145 (b) Single Situs, Single Owner | 63    | \$3,268,440      |
| DP                            | Disability                            | 1     | \$50,000         |
| DV1                           | Disabled Veterans 10% - 29%           | 1     | \$12,000         |
| DV2                           | Disabled Veterans 30% - 49%           | 1     | \$7,500          |
| DV4                           | Disabled Veterans 70% - 100%          | 1     | \$12,000         |
| DVHS                          | Disabled Veteran Homestead            | 4     | \$696,075        |
| HS                            | Homestead                             | 80    | \$3,438,917      |
| OV65                          | Over 65                               | 95    | \$4,395,354      |
| PARTIAL EXEMPTIONS VALUE LOSS |                                       | 246   | \$11,880,286     |
| NEW EXEMPTIONS VALUE LOSS     |                                       |       | \$12,236,904     |

10B

10C

## Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

## INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS

\$12,236,904

## New Ag / Timber Exemptions

|                            |           |     |          |
|----------------------------|-----------|-----|----------|
| 2025 Market Value          | \$255,070 | 11A |          |
| 2026 Ag/Timber Use         | \$28,740  | 11B | Count: 4 |
| NEW AG / TIMBER VALUE LOSS | \$226,330 | 11C |          |

## New Annexations

23

## New Deannexations

4

## Average Homestead Value

## Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,694                  | \$196,641      | \$41,633             | \$155,008       |

## Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,554                  | \$194,344      | \$40,829             | \$153,515       |

**2026 CERTIFIED TOTALS**

03S - SPEC ROAD

**Median Homestead Value****Category A and E**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 3,694                  | \$186,825     | \$39,585            | \$147,240      |

**Category A Only**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 3,554                  | \$185,040     | \$39,100            | \$145,940      |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1                             | \$300,200          | \$175,200        |

194

**Uncontested Value**

| Count of Uncontested Properties | Total Market Value | Total Uncontested Value |
|---------------------------------|--------------------|-------------------------|
|---------------------------------|--------------------|-------------------------|



For Entity : SPEC ROAD  
 Year: 2026  
 State Code: <ALL>  
 Owner ID Taxpayer Name

|       |                                  | Market Value  | Taxable Value |
|-------|----------------------------------|---------------|---------------|
| 28416 | DIAMOND SHAMROCK REFINING LP     | \$403,804,590 | \$360,265,260 |
| 71055 | FARIA PANHANDLE PRODUCTS LLC     | \$215,581,870 | \$215,456,871 |
| 30046 | VALERO MARKETING & SUPPLY CO     | \$107,193,140 | \$107,193,140 |
| 26929 | JBS USA LLC (SWIFT)              | \$93,696,280  | \$84,643,761  |
| 26858 | SOUTHWESTERN PUBLIC SERVICE CO   | \$63,287,730  | \$63,162,520  |
| 44201 | FARIA LAND TX GENRLPRNTNRSHIP    | \$57,610,800  | \$57,485,800  |
| 52070 | JBS USA FOOD CO- CACTUS PLANT    | \$57,302,820  | \$57,177,820  |
| 25531 | BNSF RAILWAY COMPANY             | \$49,760,810  | \$49,291,910  |
| 26951 | TEXAS NORTHWESTERN RAILWAY CO    | \$47,962,970  | \$47,712,970  |
| 71062 | JBS USA LLC-(BUILDINGS)          | \$45,255,320  | \$45,255,320  |
| 81297 | BURK ROYALTY CO LTD              | \$33,201,718  | \$27,268,997  |
| 71056 | FARIA NORTH DUMAS FARM DAIRY LLC | \$25,805,690  | \$25,680,690  |
| 81421 | ET GATHERING & PROCESSING LLC    | \$27,061,260  | \$25,093,590  |
| 28755 | CONTINENTAL CARBON COMPANY       | \$47,450,970  | \$24,806,734  |
| 30583 | ETC TEXAS PIPELINE LTD (PLANT)   | \$19,521,520  | \$19,521,520  |
| 28851 | PANTERA ENERGY CO                | \$29,016,568  | \$19,493,980  |
| 73030 | GREENGASCO LLC                   | \$14,313,080  | \$14,063,080  |
| 81428 | SEABOARD ENERGY                  | \$12,886,600  | \$12,761,600  |
| 28902 | NUTRIEN AG SOLUTIONS INC         | \$12,748,250  | \$12,623,250  |
| 51201 | REMINGTON SEEDS LLC              | \$12,486,940  | \$12,361,940  |
| 48119 | FRONT RANGE PIPELINE CO          | \$10,618,450  | \$10,308,200  |
| 25933 | EL PASO NATURAL GAS CO           | \$10,525,440  | \$10,252,941  |
| 25865 | MONSANTO                         | \$10,011,610  | \$9,886,610   |
| 26692 | RITA BLANCA ELEC COOP INC        | \$9,640,040   | \$9,515,040   |
| 81423 | CHEVRON PHILLIPS CHEMICAL CO LP  | \$9,191,250   | \$9,066,250   |

## 2025 CERTIFIED TOTALS

Property Count: 55,613

03S - SPEC ROAD  
ARB Approved Totals

7/23/2026

1:55:54PM

| Land                       |             | Value         |                                                     |                |               |
|----------------------------|-------------|---------------|-----------------------------------------------------|----------------|---------------|
| Homesite:                  |             | 44,755,883    |                                                     |                |               |
| Non Homesite:              |             | 111,864,322   |                                                     |                |               |
| Ag Market:                 |             | 319,870,431   |                                                     |                |               |
| Timber Market:             |             | 0             | Total Land                                          | (+)            | 476,490,636   |
| Improvement                |             | Value         |                                                     |                |               |
| Homesite:                  |             | 756,515,855   |                                                     |                |               |
| Non Homesite:              |             | 1,337,405,254 | Total Improvements                                  | (+)            | 2,093,921,109 |
| Non Real                   |             | Count         | Value                                               |                |               |
| Personal Property:         | 1,907       |               | 996,963,320                                         |                |               |
| Mineral Property:          | 40,333      |               | 178,821,210                                         |                |               |
| Autos:                     | 0           |               | 0                                                   | Total Non Real | (+)           |
|                            |             |               | Market Value                                        | =              | 1,175,784,530 |
|                            |             |               |                                                     |                | 3,746,196,275 |
| Ag                         | Non Exempt  | Exempt        |                                                     |                |               |
| Total Productivity Market: | 318,161,016 | 1,709,415     |                                                     |                |               |
| Ag Use:                    | 54,579,124  | 304,320       | Productivity Loss                                   | (-)            | 263,581,892   |
| Timber Use:                | 0           | 0             | Appraised Value                                     | =              | 3,482,614,383 |
| Productivity Loss:         | 263,581,892 | 1,405,095     |                                                     |                |               |
|                            |             |               | Homestead Cap                                       | (-)            | 24,342,220    |
|                            |             |               | 23.231 Cap                                          | (-)            | 73,957,712    |
|                            |             |               | Assessed Value                                      | =              | 3,384,314,451 |
|                            |             |               | Total Exemptions Amount<br>(Breakdown on Next Page) | (-)            | 415,839,362   |
|                            |             |               | Net Taxable                                         | =              | 2,968,475,089 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)

143,585.14 = 2,968,475,089 \* (0.004837 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00



## Tax Rates/Exemptions P&amp;I Schedule

Tax Year: 2025

Bill Create Date: 09/30/2025

## Collection Option

- ☐ None - Appraisal Entity
- ☒ Collect All Taxes
- ☐ Generate Statement Only
- ☐ Collect Special Inventory Only

☐ Enable Calculation of Freeze Ceiling☒ Ready to Create Bills / Statements

## Rates

M &amp; O: 0.0048370

Maximum Compressed Rate: 0.0000000

I &amp; S: 0.0000000

Protected I &amp; S: 0.0000000

Total: 0.0048370

Sales Tax Rate: 0.0000000

Weed Control: 0.0000000000

## Exemptions

| Type | Description                   | Freeze Ceilir |
|------|-------------------------------|---------------|
| DP   | Disability                    | No            |
| DPS  | DISABLED Surviving Spou...    | No            |
| DV1  | Disabled Veterans 10% - 29%   | No            |
| DV1S | Disabled Veterans Survivin... | No            |
| DV2  | Disabled Veterans 30% - 49%   | No            |
| DV2S | Disabled Veterans Survivin... | No            |

Add...

Details...

Remove

OK

Cancel

Apply

Help



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5. Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.

A. Original prior year ARB values: \$ \_\_\_\_\_ 0 \_\_\_\_\_

B. Prior year values resulting from final court decisions: \$ \_\_\_\_\_ 0 \_\_\_\_\_

6. Prior year taxable value subject to an appeal under Chapter 42, as of July 25.

A. Prior year ARB certified value: \$ \_\_\_\_\_ 0 \_\_\_\_\_

B. Prior year disputed value: \$ \_\_\_\_\_ 0 \_\_\_\_\_

Thank you for your time,

# Refund Paid Totals Report

Date Range: 7/1/2025 - 6/30/2026

| Year            | M&O Tax | I&S Tax | Total Tax | P&I M&O | P&I I&S | Attorney | Discount | Overage | Total  |
|-----------------|---------|---------|-----------|---------|---------|----------|----------|---------|--------|
| Entity Code 03S |         |         |           |         |         |          |          |         |        |
| 2021            | 0.10    | 0.00    | 0.10      | 0.01    | 0.00    | 0.00     | 0.00     | 0.00    | 0.11   |
| 2023            | 60.62   | 0.00    | 60.62     | 2.34    | 0.00    | 0.63     | 0.00     | 0.00    | 63.59  |
| 2024            | 172.67  | 0.00    | 172.67    | 3.12    | 0.00    | 1.11     | 0.00     | 0.00    | 176.90 |
| 2025            | 394.35  | 0.00    | 394.35    | 0.97    | 0.00    | 0.10     | 0.00     | 0.00    | 395.42 |
| Total For 03S   | 627.74  | 0.00    | 627.74    | 6.44    | 0.00    | 1.84     | 0.00     | 0.00    | 636.02 |
| Grand Totals    | 627.74  | 0.00    | 627.74    | 6.44    | 0.00    | 1.84     | 0.00     | 0.00    | 636.02 |

\$233<sup>39</sup>

\$240<sup>60</sup>  
16

Property Count: 6,854

10 - DUMAS CITY  
ARB Approved Totals

7/23/2026 1:55:54PM

| Land                       |            | Value       |                                                     |     |               |
|----------------------------|------------|-------------|-----------------------------------------------------|-----|---------------|
| Homesite:                  |            | 29,792,423  |                                                     |     |               |
| Non Homesite:              |            | 40,733,048  |                                                     |     |               |
| Ag Market:                 |            | 265,680     |                                                     |     |               |
| Timber Market:             |            | 0           | Total Land                                          | (+) | 70,791,151    |
| Improvement                |            | Value       |                                                     |     |               |
| Homesite:                  |            | 552,938,736 |                                                     |     |               |
| Non Homesite:              |            | 395,718,509 | Total Improvements                                  | (+) | 948,657,245   |
| Non Real                   | Count      | Value       |                                                     |     |               |
| Personal Property:         | 764        | 105,241,770 |                                                     |     |               |
| Mineral Property:          | 28         | 283,868     |                                                     |     |               |
| Autos:                     | 0          | 0           | Total Non Real                                      | (+) | 105,525,638   |
|                            |            |             | Market Value                                        | =   | 1,124,974,034 |
| Ag                         | Non Exempt | Exempt      |                                                     |     |               |
| Total Productivity Market: | 77,170     | 188,510     |                                                     |     |               |
| Ag Use:                    | 1,240      | 22,950      | Productivity Loss                                   | (-) | 75,930        |
| Timber Use:                | 0          | 0           | Appraised Value                                     | =   | 1,124,898,104 |
| Productivity Loss:         | 75,930     | 165,560     |                                                     |     |               |
|                            |            |             | Homestead Cap                                       | (-) | 10,080,525    |
|                            |            |             | 23.231 Cap                                          | (-) | 14,438,109    |
|                            |            |             | Assessed Value                                      | =   | 1,100,379,470 |
|                            |            |             | Total Exemptions Amount<br>(Breakdown on Next Page) | (-) | 124,426,126   |
|                            |            |             | Net Taxable                                         | =   | 975,953,344   |

[illegible]
$$\text{APPROXIMATE LEVY} = (\text{FREEZE ADJUSTED TAXABLE} * (\text{TAX RATE} / 100)) + \text{ACTUAL TAX}$$

$$5,587,370.24 = 861,226.923 * (0.6149280 / 100) + 291,444.75$$

|                              |      |
|------------------------------|------|
| Tax Increment Finance Value: | 0    |
| Tax Increment Finance Levy:  | 0.00 |





Tax Rates/Exemptions

P&amp;I Schedule

Tax Year:

2025

Bill Create Date:

09/30/2025

Collection Option

- ☐ None - Appraisal Entity
- ☒ Collect All Taxes
- ☐ Generate Statement Only
- ☐ Collect Special Inventory Only

☒ Enable Calculation of Freeze Ceiling☒ Ready to Create Bills / Statements

Rates

M &amp; O:

0.5373850

Maximum Compressed Rate:

0.0000000

I &amp; S:

0.0775430

Protected I &amp; S:

0.0000000

Total:

0.6149280

Sales Tax Rate:

0.0200000

Weed Control:

0.0000000000

Exemptions

| Type | Description                   | Freeze Ceilir |
|------|-------------------------------|---------------|
| DP   | Disability                    | Yes           |
| DPS  | DISABLED Surviving Spou...    | Yes           |
| DV1  | Disabled Veterans 10% - 29%   | No            |
| DV1S | Disabled Veterans Survivin... | No            |
| DV2  | Disabled Veterans 30% - 49%   | No            |
| DV2S | Disabled Veterans Survivin... | No            |

Add...

Details...

Remove

OK

Cancel

Apply

Help

---

5. Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.

A. Original prior year ARB values: \$ \_\_\_\_\_ 0 \_\_\_\_\_

B. Prior year values resulting from final court decisions: \$ \_\_\_\_\_ 0 \_\_\_\_\_

6. Prior year taxable value subject to an appeal under Chapter 42, as of July 25.

A. Prior year ARB certified value: \$ \_\_\_\_\_ 0 \_\_\_\_\_

B. Prior year disputed value: \$ \_\_\_\_\_ 0 \_\_\_\_\_

Thank you for your time,

# Refund Paid Totals Report

Date Range: 7/1/2025 - 6/30/2026

| Year           | M&O Tax   | I&S Tax  | Total Tax | P&I M&O | P&I I&S | Attorney | Discount | Overage | Total     |
|----------------|-----------|----------|-----------|---------|---------|----------|----------|---------|-----------|
| Entity Code 10 |           |          |           |         |         |          |          |         |           |
| 2021           | 2.49      | 5.39     | 7.88      | 0.32    | 0.71    | 0.00     | 0.00     | 0.00    | 8.91      |
| 2022           | 230.69    | 314.24   | 544.93    | 16.15   | 21.99   | 0.00     | 0.00     | 0.00    | 583.07    |
| 2024           | 2,157.04  | 2,024.45 | 4,181.49  | 9.40    | 8.84    | 5.91     | 0.00     | 0.00    | 4,205.64  |
| 2025           | 13,192.69 | 1,903.59 | 15,096.28 | 58.51   | 8.45    | 0.00     | 0.00     | 0.00    | 15,163.24 |
| Total For 10   | 15,582.91 | 4,247.67 | 19,830.58 | 84.38   | 39.99   | 5.91     | 0.00     | 0.00    | 19,960.86 |
| Grand Totals   | 15,582.91 | 4,247.67 | 19,830.58 | 84.38   | 39.99   | 5.91     | 0.00     | 0.00    | 19,960.86 |

\$ 2,390<sup>22</sup>

\$ 4,797<sup>62</sup>



# Year to Date recap Report

07/01/2023-06/30/2024

7/23/2026 2:57:49PM

Totals for Entity: 10 DUMAS CITY

| Year                            | Original Tax | Adjustments | Adjusted Tax | Base Tax Pd  | Under         | Disc | Eff Taxes Paid | Penalty    | Interest   | Att. Fee   | Overage   | Payments      | Balance    | %     | #Owed |
|---------------------------------|--------------|-------------|--------------|--------------|---------------|------|----------------|------------|------------|------------|-----------|---------------|------------|-------|-------|
| 2019                            | 2,381,440.15 | -4,505.41   | 2,376,934.74 | 2,370,953.49 | 105.12        | 0.00 | 2,371,058.61   | 19,234.48  | 12,535.90  | 15,314.18  | 622.11    | 2,418,660.16  | 5,876.13   | 99.75 | 86    |
| 2020                            | 2,412,335.91 | -11,140.95  | 2,401,194.96 | 2,391,430.14 | 0.00          | 0.00 | 2,391,430.14   | 17,413.72  | 10,631.54  | 15,288.61  | 264.15    | 2,435,028.16  | 9,764.82   | 99.59 | 130   |
| 2021                            | 3,372,445.67 | -9,560.64   | 3,362,885.03 | 3,339,344.89 | 683.21        | 0.00 | 3,340,028.10   | 19,858.50  | 10,646.33  | 15,388.85  | 305.54    | 3,385,544.11  | 22,856.93  | 99.30 | 162   |
| 2022                            | 3,443,295.20 | -23,920.10  | 3,419,375.10 | 3,375,715.87 | 0.00          | 0.00 | 3,375,715.87   | 21,986.50  | 9,995.19   | 14,942.93  | 2,700.73  | 3,425,341.22  | 43,659.23  | 98.72 | 231   |
| 2023                            | 3,915,348.71 | -6,467.71   | 3,908,881.00 | 3,777,795.20 | 0.00          | 0.00 | 3,777,795.20   | 16,237.95  | 5,217.88   | 3,013.00   | 2,588.21  | 3,804,852.24  | 131,085.80 | 96.65 | 497   |
| Total for all Delinquent Years: |              |             |              |              |               |      |                |            |            |            |           |               |            |       |       |
| 29,424,842.02                   |              |             |              | -130,945.30  | 29,293,896.72 | 0.00 | 29,061,766.21  | 199,402.28 | 121,106.33 | 155,936.13 | 13,575.12 | 29,550,996.08 | 232,130.51 |       | 1,532 |
| Totals for All Years:           |              |             |              |              |               |      |                |            |            |            |           |               |            |       |       |
| 29,424,842.02                   |              |             |              | -130,945.30  | 29,293,896.72 | 0.00 | 29,061,766.21  | 199,402.28 | 121,106.33 | 155,936.13 | 13,575.12 | 29,550,996.08 | 232,130.51 |       | 1,532 |

Refund Paid:

-74,019.71

Effective Taxes Paid = Base Tax Pd + Under + Disc  
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

07/01/2024-06/30/2025

7/23/2026 2:58:38PM

Totals for Entity: 10 DUMAS CITY

| Year                            | Original Tax  | Adjustments | Adjusted Tax  | Base Tax Pd   | Under  | Disc | Eff Taxes Paid | Penalty    | Interest   | Att. Fee   | Overage   | Payments      | Balance    | %     | #Owed |
|---------------------------------|---------------|-------------|---------------|---------------|--------|------|----------------|------------|------------|------------|-----------|---------------|------------|-------|-------|
| 2019                            | 2,381,440.15  | -4,603.64   | 2,376,836.51  | 2,371,820.30  | 105.12 | 0.00 | 2,371,925.42   | 19,338.48  | 13,019.30  | 15,605.02  | 622.11    | 2,420,405.21  | 4,911.09   | 99.79 | 78    |
| 2020                            | 2,412,335.91  | -11,218.07  | 2,401,117.84  | 2,393,601.71  | 0.00   | 0.00 | 2,393,601.71   | 17,674.25  | 11,625.95  | 15,973.95  | 264.15    | 2,439,140.01  | 7,516.13   | 99.69 | 105   |
| 2021                            | 3,372,445.67  | -9,597.43   | 3,362,848.24  | 3,346,861.24  | 683.21 | 0.00 | 3,347,544.45   | 20,746.41  | 13,211.16  | 17,559.20  | 305.54    | 3,398,683.55  | 15,303.79  | 99.52 | 123   |
| 2022                            | 3,443,295.20  | -16,636.63  | 3,426,658.57  | 3,403,459.48  | 0.00   | 0.00 | 3,403,459.48   | 23,983.89  | 13,967.86  | 19,662.13  | 2,700.73  | 3,463,774.09  | 23,199.09  | 99.32 | 150   |
| 2023                            | 3,915,348.71  | -14,767.62  | 3,900,581.09  | 3,852,404.73  | 0.00   | 0.00 | 3,852,404.73   | 25,114.13  | 12,173.43  | 20,102.29  | 2,588.21  | 3,912,382.79  | 48,176.36  | 98.76 | 254   |
| 2024                            | 4,282,862.57  | -14,238.30  | 4,268,624.27  | 4,144,267.18  | 0.00   | 0.00 | 4,144,267.18   | 19,857.96  | 6,288.47   | 5,534.51   | 592.47    | 4,176,540.59  | 124,357.09 | 97.09 | 443   |
| Total for all Delinquent Years: |               |             |               |               |        |      |                |            |            |            |           |               |            |       |       |
|                                 | 33,707,704.59 | -146,669.39 | 33,561,035.20 | 33,319,104.58 | 789.99 | 0.00 | 33,319,894.57  | 231,500.67 | 143,075.21 | 186,781.13 | 14,167.59 | 33,894,629.18 | 241,140.63 |       | 1,566 |
| Totals for All Years:           |               |             |               |               |        |      |                |            |            |            |           |               |            |       |       |
|                                 | 33,707,704.59 | -146,669.39 | 33,561,035.20 | 33,319,104.58 | 789.99 | 0.00 | 33,319,894.57  | 231,500.67 | 143,075.21 | 186,781.13 | 14,167.59 | 33,894,629.18 | 241,140.63 |       | 1,566 |
| Refund Paid:                    |               |             |               |               |        |      |                |            |            |            |           |               |            |       |       |
|                                 |               |             |               | -89,483.24    |        | 0.00 |                | -504.52    | -166.45    | -152.10    | -116.73   | -90,423.04    |            |       |       |

Effective Taxes Paid = Base Tax Pd + Under + Disc  
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
Balance = Adjusted Tax- Eff Taxes Paid

7/23/2026 2:59:41PM

Totals for Entity: 10 DUMAS CITY

| Year                            | Original Tax  | Adjustments | Adjusted Tax  | Base Tax Pd   | Under  | Disc | Eff Taxes Paid | Penalty    | Interest   | Att. Fee   | Overage   | Payments      | Balance    | %     | #Owed |
|---------------------------------|---------------|-------------|---------------|---------------|--------|------|----------------|------------|------------|------------|-----------|---------------|------------|-------|-------|
| 2019                            | 2,381,440.15  | -4,603.64   | 2,376,836.51  | 2,371,860.57  | 105.12 | 0.00 | 2,371,965.69   | 19,343.31  | 13,048.15  | 15,619.81  | 622.11    | 2,420,493.95  | 4,870.82   | 99.79 | 75    |
| 2020                            | 2,412,335.91  | -11,218.07  | 2,401,117.84  | 2,394,072.82  | 0.00   | 0.00 | 2,394,072.82   | 17,730.78  | 11,918.19  | 16,137.94  | 264.15    | 2,440,123.88  | 7,045.02   | 99.71 | 100   |
| 2021                            | 3,372,445.67  | -9,605.31   | 3,362,840.36  | 3,348,939.34  | 683.21 | 0.00 | 3,349,622.55   | 20,996.03  | 14,265.42  | 18,237.40  | 305.54    | 3,402,743.73  | 13,217.81  | 99.59 | 108   |
| 2022                            | 3,443,295.20  | -17,188.88  | 3,426,106.32  | 3,407,630.29  | 0.00   | 0.00 | 3,407,630.29   | 24,517.15  | 15,736.71  | 21,073.26  | 2,700.73  | 3,471,658.14  | 18,476.03  | 99.46 | 128   |
| 2023                            | 3,915,348.71  | -14,775.40  | 3,900,573.31  | 3,870,197.06  | 0.00   | 0.00 | 3,870,197.06   | 27,239.03  | 16,268.94  | 24,887.92  | 2,588.21  | 3,941,181.16  | 30,376.25  | 99.22 | 188   |
| 2024                            | 4,282,862.57  | -17,977.38  | 4,264,885.19  | 4,209,427.85  | 0.00   | 0.00 | 4,209,427.85   | 27,441.91  | 12,274.78  | 20,637.89  | 592.47    | 4,270,374.90  | 55,457.34  | 98.70 | 240   |
| 2025                            | 5,618,121.15  | -27,371.94  | 5,590,749.21  | 5,411,411.59  | 0.00   | 0.00 | 5,411,411.59   | 25,788.24  | 7,998.09   | 6,015.37   | 1,344.02  | 5,452,557.31  | 179,337.62 | 96.79 | 465   |
| Total for all Delinquent Years: |               |             |               |               |        |      |                |            |            |            |           |               |            |       |       |
|                                 | 33,707,704.59 | -150,976.38 | 33,556,728.21 | 33,409,081.56 | 789.99 | 0.00 | 33,409,871.55  | 242,085.43 | 156,527.84 | 209,042.64 | 14,167.59 | 34,030,905.06 | 146,856.66 |       | 1,243 |

Totals for All Years:

|               |             |               |               |        |      |      |               |            |            |            |           |               |            |  |       |
|---------------|-------------|---------------|---------------|--------|------|------|---------------|------------|------------|------------|-----------|---------------|------------|--|-------|
| 39,325,825.74 | -178,348.32 | 39,147,477.42 | 38,820,493.15 | 789.99 | 0.00 | 0.00 | 38,821,283.14 | 267,873.67 | 164,525.93 | 215,058.01 | 15,511.61 | 39,483,462.37 | 326,194.28 |  | 1,708 |
|---------------|-------------|---------------|---------------|--------|------|------|---------------|------------|------------|------------|-----------|---------------|------------|--|-------|

Refund Paid:

|  |  |  |  |  |  |      |             |         |         |         |         |             |  |  |  |
|--|--|--|--|--|--|------|-------------|---------|---------|---------|---------|-------------|--|--|--|
|  |  |  |  |  |  | 0.00 | -109,313.82 | -609.18 | -186.16 | -158.01 | -116.73 | -110,383.90 |  |  |  |
|--|--|--|--|--|--|------|-------------|---------|---------|---------|---------|-------------|--|--|--|

Effective Taxes Paid = Base Tax Pd + Under + Disc  
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
Balance = Adjusted Tax- Eff Taxes Paid



7/24/2026 9:07:41AM Report Criteria

Entity: 10 (DUMAS CITY)

Year: ALL  
Date Range: 07/01/2025 to 06/30/2026

Batch(es): ALL

\$ 748,209

Over year; \$670,797

Excess  
\$ 77,412

Entity: DUMAS CITY

| Current Year                     |  | M&O          | I&S        | Delinquent Years                 |  | M&O        | I&S       | All Years                        |  | M&O          | I&S        |
|----------------------------------|--|--------------|------------|----------------------------------|--|------------|-----------|----------------------------------|--|--------------|------------|
| Taxes                            |  | 4,742,220.09 | 684,287.78 | Taxes                            |  | 47,436.79  | 47,274.49 | Taxes                            |  | 4,789,656.88 | 731,562.27 |
| Discounts                        |  | 0.00         | 0.00       | Discounts                        |  | 0.00       | 0.00      | Discounts                        |  | 0.00         | 0.00       |
| Penalty                          |  | 22,586.56    | 3,259.08   | Penalty                          |  | 5,314.43   | 5,317.59  | Penalty                          |  | 27,900.99    | 8,576.67   |
| Interest                         |  | 6,997.86     | 1,009.79   | Interest                         |  | 6,401.77   | 7,061.01  | Interest                         |  | 13,399.63    | 8,070.80   |
| Total Collected                  |  | 4,771,804.51 | 688,556.65 | Total Collected                  |  | 59,152.99  | 59,653.09 | Total Collected                  |  | 4,830,957.50 | 748,209.74 |
| Total Collected                  |  | 5,460,361.16 |            | Total Collected                  |  | 118,806.08 |           | Total Collected                  |  | 5,579,167.24 |            |
| Refunds Paid                     |  |              |            | Refunds Paid                     |  |            |           | Refunds Paid                     |  |              |            |
| Taxes                            |  | 13,192.69    | 1,903.59   | Taxes                            |  | 2,390.22   | 2,344.08  | Taxes                            |  | 15,582.91    | 4,247.67   |
| Penalty                          |  | 50.16        | 7.24       | Penalty                          |  | 21.22      | 26.04     | Penalty                          |  | 71.38        | 33.28      |
| Interest                         |  | 8.35         | 1.21       | Interest                         |  | 4.65       | 5.50      | Interest                         |  | 13.00        | 6.71       |
| Total Refunded:                  |  | 13,251.20    | 1,912.04   | Total Refunded:                  |  | 2,416.09   | 2,375.62  | Total Refunded:                  |  | 15,667.29    | 4,287.66   |
| Total Refunded:                  |  | 15,163.24    |            | Total Refunded:                  |  | 4,791.71   |           | Total Refunded:                  |  | 19,954.95    |            |
| Taxes                            |  | 4,729,027.40 | 682,384.19 | Taxes                            |  | 45,046.57  | 44,930.41 | Taxes                            |  | 4,774,073.97 | 727,314.60 |
| Penalty                          |  | 22,536.40    | 3,251.84   | Penalty                          |  | 5,293.21   | 5,291.55  | Penalty                          |  | 27,829.61    | 8,543.39   |
| Interest                         |  | 6,989.51     | 1,008.58   | Interest                         |  | 6,397.12   | 7,055.51  | Interest                         |  | 13,386.63    | 8,064.09   |
| Total Disbursed:                 |  | 4,758,553.31 | 686,644.61 | Total Disbursed:                 |  | 56,736.90  | 57,277.47 | Total Disbursed:                 |  | 4,815,290.21 | 743,922.08 |
| Total Disbursed:                 |  | 5,445,197.92 |            | Total Disbursed:                 |  | 114,014.37 |           | Total Disbursed:                 |  | 5,559,212.29 |            |
| Current Year                     |  |              |            | Delinquent Years                 |  |            |           | All Years                        |  |              |            |
| Total Collected                  |  | 5,460,361.16 |            | Total Collected                  |  | 118,806.08 |           | Total Collected                  |  | 5,579,167.24 |            |
| Attorney Fees                    |  | 6,015.37     |            | Attorney Fees                    |  | 22,267.42  |           | Attorney Fees                    |  | 28,282.79    |            |
| Other Fees                       |  | 0.00         |            | Other Fees                       |  | 0.00       |           | Other Fees                       |  | 0.00         |            |
| Overpayments                     |  | 1,344.02     |            | Overpayments                     |  | 0.00       |           | Overpayments                     |  | 1,344.02     |            |
| Total Paid                       |  | 5,467,720.55 |            | Total Paid                       |  | 141,073.50 |           | Total Paid                       |  | 5,608,794.05 |            |
| Underpayments                    |  | 0.00         |            | Underpayments                    |  | 0.00       |           | Underpayments                    |  | 0.00         |            |
| Total Paid                       |  | 5,467,720.55 |            | Total Paid                       |  | 141,073.50 |           | Total Paid                       |  | 5,608,794.05 |            |
| Attorney Fees                    |  | 6,015.37     |            | Attorney Fees                    |  | 22,267.42  |           | Attorney Fees                    |  | 28,282.79    |            |
| Refunds Paid - Attorney Fees     |  | 0.00         |            | Refunds Paid - Attorney Fees     |  | 5.91       |           | Refunds Paid - Attorney Fees     |  | 5.91         |            |
| Attorney Fee Disbursement Amount |  | 6,015.37     |            | Attorney Fee Disbursement Amount |  | 22,261.51  |           | Attorney Fee Disbursement Amount |  | 28,276.88    |            |



# COUNTY OF MOORE



**CHRIS A RIVERA**

Tax Assessor-Collector

PO Box 616, Dumas TX 79029-0616

806-935-2175

July 1, 2026

NAME OF TAXING UNIT: CITY OF DUMAS TX

In preparation for 2026's tax rate calculations, I am requesting the information below. If the information below does not apply to your taxing unit, please fill in "N/A" as to acknowledge no such variable pertains to your taxing unit.

**32C) Prior Year Transferred Function**

If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function

N/A

**35A) Current Year State Criminal Justice Mandate (Counties Only)**

The amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose)

N/A

**35B) Prior Year State Criminal Justice Mandate (Counties Only)**

The amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose

N/A

**36A) Current Year Indigent Health Care Expenditures**

The amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1 of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose

N/A

**36B) Prior Year Indigent Health Care Expenditures**

The amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending June 30, 2025, less any state assistance received for the same purpose

N/A

**37A) Current Year Indigent Defense Compensation Expenditures (Counties Only)**

The amount paid by a county to provide appointed council for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning July 1, of the prior tax year, and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose

N/A

**37B) Prior Year Indigent Defense Compensation Expenditures (Counties Only)**

The amount paid by a county to provide appointed council for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose

N/A



- 38A) **Current Year Eligible County Hospital Expenditures (Municipalities and Counties Only)**  
The amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year  
N/A
- 38B) **Prior Year Eligible County Hospital Expenditures (Municipalities and Counties Only)**  
The amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025  
N/A
- 41A) **Prior Year's Sales Tax specifically used to reduce property taxes – (Cities, Counties, Hospital Districts Only)**  
**\*Cities, Counties, and Hospital Districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line\***  
The amount of additional sales tax collected and spent on M&O expenses in the prior year, if any.  
\*Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent\*  
\$1,199,095 (amount used last year for tax rate calculation line #52)
- 43A) **Current Year Debt to be paid with property taxes and additional sales tax revenue**  
(Debt Means the interest and principal that will be paid on debts that:  
  - Are paid by property taxes
  - Are secured by property taxes
  - Are scheduled for payment over a period longer than one year, and
  - Are not classified in the taxing unit's budget as M&O Expenses  
\*Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.)  
\$779,797
- 43B) **Unencumbered Fund Amount used to reduce total debt**  
\$97,260
- 43C) **Certified amount spent from sales tax to reduce debt (enter zero if none)**  
\$0
- 43D) **Amount Paid from Other Resources used to reduce debt**  
\$0
- 52) **Taxable Sales (Cities, Counties, Hospital Districts Only who levy a sales tax specifically to reduce property taxes).** Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue  
For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters  
N/A
- 53) **Estimated Sales Tax Revenue (Cities, Counties, Hospital Districts Only)**  
(Taxing Units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters  
\*Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue\*)  
\$1,263,887
- 60) **Certified Expenses from the Texas Commission on Environmental Quality (TCEQ)**  
A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control. This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution  
  
Enter The amount certified in the determination letter from TCEQ. The Taxing unit must provide the TAC with a copy of this letter  
N/A



If your taxing unit levies an I&S tax rate, please provide your debt schedule.

Should any additional information be required by your taxing entity, I will contact you individually to obtain said information.

Beginning in the 2021 tax year, both the Tax Assessor and the taxing entities can be held personally responsible in a court of law for misinformation used in tax rate calculations. Please ensure that the information provided above is provided accurately and in good faith. Please feel free to include any supplemental documentation to support the information above.

Debbie Reed  
Name

Debbie Reed  
Signature

7/1/2026  
Date

Thank you for your time,

Chris A Rivera - TAC

**CITY OF DUMAS**  
**DEBT SERVICE SCHEDULE**  
**FOR TAX YEAR 2026 TAX RATE CALCULATION (FY2027)**

| FISCAL YEAR      | PAID FROM AD VALOREM TAXES |                          |                       |                     |                       |
|------------------|----------------------------|--------------------------|-----------------------|---------------------|-----------------------|
|                  | GO REF<br>SERIES 2015      | TAX NOTES<br>SERIES 2020 | GO REF<br>SERIES 2021 | CO<br>SERIES 2026   | TOTAL<br>DEBT SERVICE |
| <i>OWNS DEBT</i> | <i>General Govt</i>        | <i>General Govt</i>      | <i>Fund 015</i>       | <i>General Govt</i> |                       |
| 2026             | 199,600                    | 277,194                  | 269,317               | 8,542               | 754,653               |
| 2027             | 203,800                    | 278,630                  | 261,867               | 35,500              | 779,797               |
| 2028             | 202,600                    |                          | 264,221               | 89,750              | 556,571               |
| 2029             | 201,200                    |                          | 261,146               | 91,250              | 553,596               |
| 2030             | 204,600                    |                          | 267,696               | 92,500              | 564,796               |
| 2031             | 202,600                    |                          | 263,978               | 93,500              | 560,078               |
| 2032             | 205,400                    |                          |                       | 89,250              | 294,650               |
| 2033             | 202,800                    |                          |                       |                     | 202,800               |
| 2034             |                            |                          |                       |                     | -                     |
| 2035             |                            |                          |                       |                     | -                     |
| 2036             |                            |                          |                       |                     | -                     |
| 2037             |                            |                          |                       |                     | -                     |
| 2038             |                            |                          |                       |                     | -                     |
| 2039             |                            |                          |                       |                     | -                     |
| 2040             |                            |                          |                       |                     | -                     |
| 2041             |                            |                          |                       |                     | -                     |
| <b>TOTALS</b>    | <b>1,622,600</b>           | <b>555,824</b>           | <b>1,588,225</b>      | <b>500,292</b>      | <b>4,266,941</b>      |

**CERTIFICATION OF 2026 APPRAISAL ROLL FOR  
CITY OF DUMAS**

I, Janie Starkey, Chief Appraiser for Moore County Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of the Moore County Appraisal District which lists property taxable by Moore County Hospital District and constitutes the appraisal roll for Moore County Hospital District. These certified values exclude a minimum of \$125,000 in value per owner of personal property. The values also exclude \$2,500 minimum value of mineral property per owner as well. Further, the penalty required for failing to timely file a rendition statement or property report has been imposed and has become final.

**COMPARED WITH LAST YEAR**

| <u>2025</u>     |                          | <u>2026</u>     |
|-----------------|--------------------------|-----------------|
| \$1,127,849,342 | Total Market Value       | \$1,149,688,957 |
| \$1,127,773,412 | Total Appraised Value    | \$1,149,612,967 |
| \$14,603,854    | *Total 23.231 Value Lost | \$6,331,827     |
|                 | *Total 145B Value Lost   | \$30,737,130    |
|                 | *Total 145D Value Lost   | \$483,010       |
| \$1,103,273,846 | Total Assessed Value     | \$1,137,938,707 |
| \$980,436,075   | Total Taxable Value      | \$982,440,911   |

Janie Starkey  
Chief Appraiser

7-16-2026  
Date

***\*Sec. 23.231. Circuit Breaker Limitation on Appraised Value of Real Property Other Than Residence Homestead. [Effective January 1, 2024, ends December 31, 2026]***



**2026 CERTIFIED TOTALS**

10 - DUMAS CITY

Property Count: 6,853

Grand Totals

7/16/2026

6:24:21PM

| <b>Land</b>                |        | <b>Value</b>      |                           |                                 |               |
|----------------------------|--------|-------------------|---------------------------|---------------------------------|---------------|
| Homesite:                  |        | 28,532,373        |                           |                                 |               |
| Non Homesite:              |        | 41,984,358        |                           |                                 |               |
| Ag Market:                 |        | 265,680           |                           |                                 |               |
| Timber Market:             |        | 0                 | <b>Total Land</b>         | (+)                             | 70,782,411    |
| <b>Improvement</b>         |        | <b>Value</b>      |                           |                                 |               |
| Homesite:                  |        | 544,038,363       |                           |                                 |               |
| Non Homesite:              |        | 431,958,868       | <b>Total Improvements</b> | (+)                             | 975,997,231   |
| <b>Non Real</b>            |        | <b>Count</b>      | <b>Value</b>              |                                 |               |
| Personal Property:         | 761    |                   | 102,882,490               |                                 |               |
| Mineral Property:          | 29     |                   | 26,825                    |                                 |               |
| Autos:                     | 0      |                   | 0                         | <b>Total Non Real</b>           | (+)           |
|                            |        |                   | <b>Market Value</b>       | =                               | 102,909,315   |
|                            |        |                   |                           |                                 | 1,149,688,957 |
| <b>Ag</b>                  |        | <b>Non Exempt</b> | <b>Exempt</b>             |                                 |               |
| Total Productivity Market: | 77,170 |                   | 188,510                   |                                 |               |
| Ag Use:                    | 1,180  |                   | 24,220                    | <b>Productivity Loss</b>        | (-)           |
| Timber Use:                | 0      |                   | 0                         | <b>Appraised Value</b>          | =             |
| Productivity Loss:         | 75,990 |                   | 164,290                   |                                 | 75,990        |
|                            |        |                   |                           | <b>Homestead Cap</b>            | (-)           |
|                            |        |                   |                           | <b>23.231 Cap</b>               | (-)           |
|                            |        |                   |                           | <b>Assessed Value</b>           | =             |
|                            |        |                   |                           |                                 | 5,342,433     |
|                            |        |                   |                           | <b>Total Exemptions Amount</b>  | (-)           |
|                            |        |                   |                           | <b>(Breakdown on Next Page)</b> | 6,331,827     |
|                            |        |                   |                           |                                 | 1,137,938,707 |
|                            |        |                   |                           | <b>Net Taxable</b>              | =             |
|                            |        |                   |                           |                                 | 155,497,796   |
|                            |        |                   |                           |                                 | 982,440,911   |

| <b>Freeze</b>   | <b>Assessed</b>    | <b>Taxable</b>     | <b>Actual Tax</b> | <b>Ceiling</b>    | <b>Count</b> |                                |             |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-------------|
| DP              | 5,512,790          | 5,370,290          | 18,305.41         | 18,376.00         | 29           |                                |             |
| DPS             | 144,940            | 139,940            | 306.12            | 306.12            | 1            |                                |             |
| OV65            | 169,248,253        | 109,789,075        | 265,781.78        | 268,475.50        | 914          |                                |             |
| <b>Total</b>    | <b>174,905,983</b> | <b>115,299,305</b> | <b>284,393.31</b> | <b>287,157.62</b> | <b>944</b>   | <b>Freeze Taxable</b>          | (-)         |
| <b>Tax Rate</b> | <b>0.6149280</b>   |                    |                   |                   |              |                                | 115,299,305 |
|                 |                    |                    |                   |                   |              | <b>Freeze Adjusted Taxable</b> | =           |
|                 |                    |                    |                   |                   |              |                                | 867,141,606 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
5,616,689.84 = 867,141,606 \* (0.6149280 / 100) + 284,393.31

Certified Estimate of Market Value: 1,149,688,957  
Certified Estimate of Taxable Value: 982,440,911

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2026 CERTIFIED TOTALS**

Property Count: 6,853

10 - DUMAS CITY

Grand Totals

7/16/2026

6:24:43PM

**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b> | <b>Local</b>      | <b>State</b>      | <b>Total</b>       |
|------------------|--------------|-------------------|-------------------|--------------------|
| 145B             | 720          | 0                 | 30,737,130        | 30,737,130         |
| 145D             | 33           | 0                 | 483,010           | 483,010            |
| AB               | 1            | 200,000           | 0                 | 200,000            |
| CCF              | 1            | 0                 | 0                 | 0                  |
| DP               | 30           | 0                 | 0                 | 0                  |
| DPS              | 1            | 0                 | 0                 | 0                  |
| DV1              | 9            | 0                 | 94,000            | 94,000             |
| DV2              | 5            | 0                 | 37,500            | 37,500             |
| DV3              | 9            | 0                 | 100,000           | 100,000            |
| DV4              | 14           | 0                 | 156,000           | 156,000            |
| DV4S             | 1            | 0                 | 12,000            | 12,000             |
| DVHS             | 27           | 0                 | 6,309,707         | 6,309,707          |
| DVHSS            | 3            | 0                 | 685,550           | 685,550            |
| EX-XG            | 10           | 0                 | 2,535,070         | 2,535,070          |
| EX-XL            | 39           | 0                 | 2,727,130         | 2,727,130          |
| EX-XU            | 2            | 0                 | 2,133,860         | 2,133,860          |
| EX-XV            | 118          | 0                 | 37,643,760        | 37,643,760         |
| EX366            | 9            | 0                 | 2,387             | 2,387              |
| FR               | 1            | 371,759           | 0                 | 371,759            |
| FRSS             | 1            | 0                 | 103,171           | 103,171            |
| HS               | 2,732        | 12,989,010        | 0                 | 12,989,010         |
| OV65             | 1,022        | 57,409,462        | 0                 | 57,409,462         |
| OV65S            | 13           | 767,290           | 0                 | 767,290            |
| <b>Totals</b>    |              | <b>71,737,521</b> | <b>83,760,275</b> | <b>155,497,796</b> |

**2026 CERTIFIED TOTALS**

Property Count: 6,853

10 - DUMAS CITY  
Grand Totals

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**State Category Breakdown**

| State Code    | Description                   | Count | Acres      | New Value    | Market Value    | Taxable Value |
|---------------|-------------------------------|-------|------------|--------------|-----------------|---------------|
| A             | SINGLE FAMILY RESIDENCE       | 4,667 | 877.1443   | \$6,019,940  | \$778,889,704   | \$695,739,568 |
| B             | MULTIFAMILY RESIDENCE         | 133   | 45.2035    | \$4,371,710  | \$40,518,358    | \$40,099,927  |
| C1            | VACANT LOTS AND LAND TRACTS   | 518   | 233.4830   | \$0          | \$4,788,250     | \$4,774,178   |
| D1            | QUALIFIED OPEN-SPACE LAND     | 3     | 67.0050    | \$0          | \$77,170        | \$1,180       |
| E             | RURAL LAND, NON QUALIFIED OPE | 30    | 335.5350   | \$0          | \$925,130       | \$920,592     |
| F1            | COMMERCIAL REAL PROPERTY      | 424   | 347.2503   | \$3,332,930  | \$166,438,309   | \$160,586,887 |
| F2            | INDUSTRIAL AND MANUFACTURIN   | 18    |            | \$0          | \$2,350,910     | \$2,350,910   |
| G1            | OIL AND GAS                   | 29    |            | \$0          | \$26,825        | \$24,438      |
| J3            | ELECTRIC COMPANY (INCLUDING C | 1     |            | \$0          | \$15,162,530    | \$15,037,530  |
| J4            | TELEPHONE COMPANY (INCLUDI    | 16    |            | \$0          | \$1,715,990     | \$517,027     |
| J5            | RAILROAD                      | 4     |            | \$0          | \$2,764,900     | \$2,506,146   |
| J7            | CABLE TELEVISION COMPANY      | 2     |            | \$0          | \$635,510       | \$510,510     |
| L1            | COMMERCIAL PERSONAL PROPE     | 681   |            | \$0          | \$75,784,860    | \$47,877,406  |
| L2            | INDUSTRIAL AND MANUFACTURIN   | 51    |            | \$0          | \$2,637,310     | \$1,613,412   |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 307   |            | \$467,800    | \$8,016,161     | \$6,916,810   |
| S             | SPECIAL INVENTORY TAX         | 16    |            | \$0          | \$3,917,220     | \$2,964,390   |
| X             | TOTALLY EXEMPT PROPERTY       | 169   | 919.5769   | \$926,890    | \$45,039,820    | \$0           |
| <b>Totals</b> |                               |       | 2,825.1980 | \$15,119,270 | \$1,149,688,957 | \$982,440,911 |



**2026 CERTIFIED TOTALS**

Property Count: 6,853

10 - DUMAS CITY  
Effective Rate Assumption

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**New Value**TOTAL NEW VALUE MARKET:  
TOTAL NEW VALUE TAXABLE:\$15,119,270  
\$13,935,460**New Exemptions**

| Exemption                      | Description  | Count |                   |          |
|--------------------------------|--------------|-------|-------------------|----------|
| EX366                          | HB366 Exempt | 9     | 2025 Market Value | \$13,427 |
| ABSOLUTE EXEMPTIONS VALUE LOSS |              |       |                   | \$13,427 |

| Exemption                     | Description                           | Count | Exemption Amount |
|-------------------------------|---------------------------------------|-------|------------------|
| 145B                          | 11.145 (b) Single Situs, Single Owner | 51    | \$2,453,720      |
| DP                            | Disability                            | 1     | \$0              |
| DV4                           | Disabled Veterans 70% - 100%          | 1     | \$12,000         |
| DVHS                          | Disabled Veteran Homestead            | 2     | \$351,178        |
| HS                            | Homestead                             | 58    | \$264,970        |
| OV65                          | Over 65                               | 56    | \$3,198,011      |
| PARTIAL EXEMPTIONS VALUE LOSS |                                       | 169   | \$6,279,879      |
| NEW EXEMPTIONS VALUE LOSS     |                                       |       | \$6,293,306      |

**Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$6,293,306

**New Ag / Timber Exemptions****New Annexations****New Deannexations**

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 3     | \$47,960     | \$47,960      |

**Average Homestead Value****Category A and E**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,667                  | \$201,694      | \$6,795              | \$194,899       |

**Category A Only**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,667                  | \$201,694      | \$6,795              | \$194,899       |

**Median Homestead Value****Category A and E**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 2,667                  | \$196,230     | \$5,000             | \$191,230      |

**Category A Only**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 2,667                  | \$196,230     | \$5,000             | \$191,230      |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1                             | \$300,200          | \$175,200        |

**2026 CERTIFIED TOTALS**

10 - DUMAS CITY

**Uncontested Value**

| Count of Uncontested Properties | Total Market Value | Total Uncontested Value |
|---------------------------------|--------------------|-------------------------|
|---------------------------------|--------------------|-------------------------|

For Entity : DUMAS CITY  
 Year: 2026  
 State Code: <ALL>  
 Owner ID Taxpayer Name

|       |                                 | Market Value | Taxable Value |
|-------|---------------------------------|--------------|---------------|
| 26858 | SOUTHWESTERN PUBLIC SERVICE CO  | \$15,173,090 | \$15,048,090  |
| 17021 | WAL - MART REAL ESTATE BUSINESS | \$8,888,186  | \$8,888,186   |
| 76898 | SPARK BRIXTON LLC               | \$6,506,500  | \$6,506,500   |
| 6699  | WAL - MART STORES INC #812      | \$5,448,280  | \$5,323,280   |
| 35053 | DUMAS DEVELOPMENT LP            | \$5,305,950  | \$5,305,950   |
| 71139 | AIRMAN PROPERTY LEASING LLC     | \$4,955,330  | \$4,955,330   |
| 81273 | JACK OLDHAM OIL INC             | \$4,092,670  | \$3,967,670   |
| 71585 | INNSTAR HOTELS LLC              | \$3,700,000  | \$3,700,000   |
| 15452 | N&R BHAKTA LP                   | \$3,650,466  | \$3,650,466   |
| 43756 | EQUIPMENT SUPPLY CO INC         | \$4,006,890  | \$3,510,131   |
| 35282 | JASMINE APARTMENTS INC          | \$3,408,230  | \$3,408,230   |
| 71119 | STOCKYARD WIND LLC              | \$3,522,810  | \$3,397,810   |
| 46975 | JAMAL ENTERPRISES LP            | \$3,242,660  | \$3,242,660   |
| 73695 | SIDHU HOTELS GROUP LLC          | \$3,159,095  | \$3,159,095   |
| 50145 | 3W LAND GROUP LLC               | \$3,096,245  | \$3,069,790   |
| 25531 | BNSF RAILWAY COMPANY            | \$2,945,910  | \$2,610,910   |
| 16217 | HAPPY STATE BANK                | \$2,570,880  | \$2,570,880   |
| 5894  | TEXAN SKY CR UNION              | \$2,621,290  | \$2,496,290   |
| 75029 | SOMERTON PLAZA PARTNERS LLC     | \$4,764,190  | \$2,440,000   |
| 81358 | 1610 E 7TH STREET, LLC          | \$2,291,460  | \$2,291,460   |
| 61785 | AIRMAN PROPERTY DEVELOPMENT LLC | \$2,307,080  | \$2,257,680   |
| 11150 | WESTCO RENTAL                   | \$2,443,500  | \$2,249,760   |
| 68564 | SCF DUMAS 20 LP                 | \$2,203,570  | \$2,203,570   |
| 3439  | HATTER DAN DOUGLAS              | \$2,214,680  | \$2,149,680   |
| 62207 | SUCCESS DUMAS LLC               | \$2,234,960  | \$2,149,511   |



# CERTIFICATION OF 2026 APPRAISAL ROLL FOR

## CITY OF SUNRAY

I, Janie Starkey, Chief Appraiser for Moore County Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of the Moore County Appraisal District which lists property taxable by Moore County Hospital District and constitutes the appraisal roll for Moore County Hospital District. These certified values exclude a minimum of \$125,000 in value per owner of personal property. The values also exclude \$2,500 minimum value of mineral property per owner as well. Further, the penalty required for failing to timely file a rendition statement or property report has been imposed and has become final.

### COMPARED WITH LAST YEAR

| <u>2025</u>   |                          | <u>2026</u>   |
|---------------|--------------------------|---------------|
| \$128,915,329 | Total Market Value       | \$109,716,723 |
| \$128,541,729 | Total Appraised Value    | \$109,349,373 |
| \$350,993     | *Total 23.231 Value Lost | \$27,525      |
|               | *Total 145B Value Lost   | \$3,730,070   |
|               | *Total 145D Value Lost   | \$12,730      |
| \$126,540,977 | Total Assessed Value     | \$108,969,585 |
| \$110,348,098 | Total Taxable Value      | \$88,579,848  |

Janie Starkey  
Chief Appraiser

7-16-2026  
Date

***\*Sec. 23.231. Circuit Breaker Limitation on Appraised Value of Real Property Other Than Residence Homestead. [Effective January 1, 2024, ends December 31, 2026]***

**2026 CERTIFIED TOTALS**

11 - SUNRAY CITY

Property Count: 1,152

Grand Totals

7/16/2026

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| <b>Land</b>                |                   | <b>Value</b>  |                                 |                       |             |
|----------------------------|-------------------|---------------|---------------------------------|-----------------------|-------------|
| Homesite:                  |                   | 3,392,100     |                                 |                       |             |
| Non Homesite:              |                   | 5,060,972     |                                 |                       |             |
| Ag Market:                 |                   | 460,430       |                                 |                       |             |
| Timber Market:             |                   | 0             | <b>Total Land</b>               | (+)                   | 8,913,502   |
| <b>Improvement</b>         |                   | <b>Value</b>  |                                 |                       |             |
| Homesite:                  |                   | 54,540,486    |                                 |                       |             |
| Non Homesite:              |                   | 35,822,505    | <b>Total Improvements</b>       | (+)                   | 90,362,991  |
| <b>Non Real</b>            |                   | <b>Count</b>  | <b>Value</b>                    |                       |             |
| Personal Property:         | 95                |               | 10,430,680                      |                       |             |
| Mineral Property:          | 59                |               | 9,550                           |                       |             |
| Autos:                     | 0                 |               | 0                               | <b>Total Non Real</b> | (+)         |
|                            |                   |               | <b>Market Value</b>             | =                     | 10,440,230  |
|                            |                   |               |                                 |                       | 109,716,723 |
| <b>Ag</b>                  | <b>Non Exempt</b> | <b>Exempt</b> |                                 |                       |             |
| Total Productivity Market: | 452,320           | 8,110         |                                 |                       |             |
| Ag Use:                    | 84,970            | 360           | <b>Productivity Loss</b>        | (-)                   | 367,350     |
| Timber Use:                | 0                 | 0             | <b>Appraised Value</b>          | =                     | 109,349,373 |
| Productivity Loss:         | 367,350           | 7,750         |                                 |                       |             |
|                            |                   |               | <b>Homestead Cap</b>            | (-)                   | 352,263     |
|                            |                   |               | <b>23.231 Cap</b>               | (-)                   | 27,525      |
|                            |                   |               | <b>Assessed Value</b>           | =                     | 108,969,585 |
|                            |                   |               | <b>Total Exemptions Amount</b>  | (-)                   | 20,389,737  |
|                            |                   |               | <b>(Breakdown on Next Page)</b> |                       |             |
|                            |                   |               | <b>Net Taxable</b>              | =                     | 88,579,848  |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 267,812.31 = 88,579,848 \* (0.302340 / 100)

Certified Estimate of Market Value: 109,716,723  
 Certified Estimate of Taxable Value: 88,579,848

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2026 CERTIFIED TOTALS**

Property Count: 1,152

11 - SUNRAY CITY  
Grand Totals

7/16/2026

6:24:43PM

**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b> | <b>Local</b>      | <b>State</b>     | <b>Total</b>      |
|------------------|--------------|-------------------|------------------|-------------------|
| 145B             | 87           | 0                 | 3,730,070        | 3,730,070         |
| 145D             | 5            | 0                 | 12,730           | 12,730            |
| DV1              | 2            | 0                 | 24,000           | 24,000            |
| DV2              | 1            | 0                 | 12,000           | 12,000            |
| DV4              | 1            | 0                 | 12,000           | 12,000            |
| DV4S             | 1            | 0                 | 12,000           | 12,000            |
| DVHS             | 5            | 0                 | 1,329,297        | 1,329,297         |
| EX               | 4            | 0                 | 3,950            | 3,950             |
| EX-XG            | 1            | 0                 | 7,200            | 7,200             |
| EX-XL            | 1            | 0                 | 15,010           | 15,010            |
| EX-XV            | 39           | 0                 | 2,935,170        | 2,935,170         |
| HS               | 362          | 10,556,310        | 0                | 10,556,310        |
| OV65             | 156          | 1,740,000         | 0                | 1,740,000         |
| <b>Totals</b>    |              | <b>12,296,310</b> | <b>8,093,427</b> | <b>20,389,737</b> |



**2026 CERTIFIED TOTALS**

Property Count: 1,152

11 - SUNRAY CITY  
Grand Totals

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**State Category Breakdown**

| State Code    | Description                   | Count | Acres           | New Value        | Market Value         | Taxable Value       |
|---------------|-------------------------------|-------|-----------------|------------------|----------------------|---------------------|
| A             | SINGLE FAMILY RESIDENCE       | 717   | 197.9745        | \$0              | \$81,831,411         | \$68,388,263        |
| B             | MULTIFAMILY RESIDENCE         | 5     | 1.2465          | \$0              | \$772,370            | \$772,370           |
| C1            | VACANT LOTS AND LAND TRACTS   | 96    | 29.5857         | \$0              | \$716,152            | \$716,152           |
| D1            | QUALIFIED OPEN-SPACE LAND     | 7     | 372.4550        | \$0              | \$452,320            | \$84,970            |
| D2            | IMPROVEMENTS ON QUALIFIED OP  | 1     |                 | \$0              | \$102,640            | \$102,640           |
| E             | RURAL LAND, NON QUALIFIED OPE | 21    | 170.5772        | \$0              | \$1,446,480          | \$1,216,389         |
| F1            | COMMERCIAL REAL PROPERTY      | 57    | 42.4968         | \$0              | \$6,981,790          | \$6,948,934         |
| F2            | INDUSTRIAL AND MANUFACTURIN   | 12    | 14.6184         | \$0              | \$572,790            | \$572,790           |
| G1            | OIL AND GAS                   | 58    |                 | \$0              | \$5,600              | \$5,600             |
| J3            | ELECTRIC COMPANY (INCLUDING C | 1     |                 | \$0              | \$1,390,230          | \$1,265,230         |
| J4            | TELEPHONE COMPANY (INCLUDI    | 5     |                 | \$0              | \$487,500            | \$116,780           |
| J5            | RAILROAD                      | 1     |                 | \$0              | \$257,220            | \$132,220           |
| J7            | CABLE TELEVISION COMPANY      | 1     |                 | \$0              | \$97,190             | \$0                 |
| L1            | COMMERCIAL PERSONAL PROPE     | 68    |                 | \$0              | \$3,681,210          | \$1,153,700         |
| L2            | INDUSTRIAL AND MANUFACTURIN   | 19    |                 | \$0              | \$4,517,330          | \$4,019,950         |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 78    |                 | \$217,780        | \$3,443,160          | \$3,083,860         |
| X             | TOTALLY EXEMPT PROPERTY       | 42    | 68.8965         | \$0              | \$2,961,330          | \$0                 |
| <b>Totals</b> |                               |       | <b>897.8506</b> | <b>\$217,780</b> | <b>\$109,716,723</b> | <b>\$88,579,848</b> |

**2026 CERTIFIED TOTALS**

11 - SUNRAY CITY

Property Count: 1,152

Grand Totals

7/16/2026

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**CAD State Category Breakdown**

| State Code | Description                     | Count | Acres           | New Value        | Market Value         | Taxable Value       |
|------------|---------------------------------|-------|-----------------|------------------|----------------------|---------------------|
|            |                                 | 1     |                 | \$0              | \$53,500             | \$6,852             |
| A1         | Real Res Single Family          | 635   | 176.9342        | \$0              | \$79,540,350         | \$66,346,431        |
| A2         | Real Res Mobile Homes           | 24    | 4.4370          | \$0              | \$1,328,530          | \$1,152,809         |
| B1         | Real Res Multi Family           | 4     | 0.8930          | \$0              | \$394,840            | \$394,840           |
| B3         | Condos                          | 1     | 0.3535          | \$0              | \$377,530            | \$377,530           |
| C1         | Real Vacant Platted Lot/Tract   | 96    | 29.5857         | \$0              | \$716,152            | \$716,152           |
| C1E        | Lot w/Storage, Etc              | 79    | 16.6033         | \$0              | \$962,531            | \$889,024           |
| D1         | Real Acreage - Ag               | 7     | 372.4550        | \$0              | \$452,320            | \$84,970            |
| D2         | IMPROVEMENT ON QUALIFIED AG LA  | 1     |                 | \$0              | \$102,640            | \$102,640           |
| E1         | Real Farm/Ranch Improvements    | 18    | 14.8702         | \$0              | \$1,376,240          | \$1,146,149         |
| E4         | RURAL LAND NON QUALIFIED OPEN : | 3     | 155.7070        | \$0              | \$70,240             | \$70,240            |
| F1         | Real Commercial                 | 57    | 42.4968         | \$0              | \$6,981,790          | \$6,948,934         |
| F2         | Real Industrial                 | 12    | 14.6184         | \$0              | \$572,790            | \$572,790           |
| G1         | Oil, Gas, Mineral Reserves      | 58    |                 | \$0              | \$5,600              | \$5,600             |
| J3         | Electric Companies              | 1     |                 | \$0              | \$1,390,230          | \$1,265,230         |
| J4         | Telephone Companies             | 5     |                 | \$0              | \$487,500            | \$116,780           |
| J5         | Railroads                       | 1     |                 | \$0              | \$257,220            | \$132,220           |
| J7         | Cable Television                | 1     |                 | \$0              | \$97,190             | \$0                 |
| L1         | Tangible Personal Commercial    | 38    |                 | \$0              | \$1,266,360          | \$1,940             |
| L1A        | Comm - Veh 1 Ton & Over         | 7     |                 | \$0              | \$662,010            | \$245,571           |
| L1C        | Comm - Inventory & Materials    | 6     |                 | \$0              | \$1,025,540          | \$627,754           |
| L1D        | Comm - Trailers                 | 2     |                 | \$0              | \$5,680              | \$1,552             |
| L1G        | Comm - Machinery & Equipment    | 13    |                 | \$0              | \$433,710            | \$183,080           |
| L1H        | Comm - Leased Equipment         | 7     |                 | \$0              | \$132,330            | \$65,017            |
| L1J        | Comm - Furniture & Fixtures     | 6     |                 | \$0              | \$57,500             | \$388               |
| L1M        | Comm - Vehicles to 1 Ton        | 1     |                 | \$0              | \$34,700             | \$20,784            |
| L1O        | Comm - Computers                | 6     |                 | \$0              | \$9,880              | \$760               |
| L2         | INDUSTRIAL                      | 18    |                 | \$0              | \$4,516,780          | \$4,019,950         |
| L2H        | Industrial - Leased Equipment   | 1     |                 | \$0              | \$550                | \$0                 |
| M1         | Mobile Home                     | 78    |                 | \$217,780        | \$3,443,160          | \$3,083,860         |
| X          | Totally Exempt Property         | 42    | 68.8965         | \$0              | \$2,961,330          | \$0                 |
|            | <b>Totals</b>                   |       | <b>897.8506</b> | <b>\$217,780</b> | <b>\$109,716,723</b> | <b>\$88,579,847</b> |

**2026 CERTIFIED TOTALS**

Property Count: 1,152

11 - SUNRAY CITY  
Effective Rate Assumption

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**New Value**

|                          |           |
|--------------------------|-----------|
| TOTAL NEW VALUE MARKET:  | \$217,780 |
| TOTAL NEW VALUE TAXABLE: | \$171,214 |

**New Exemptions**

| Exemption                      | Description                                    | Count | 2025 Market Value |     |
|--------------------------------|------------------------------------------------|-------|-------------------|-----|
| EX-XV                          | Other Exemptions (including public property, r | 1     |                   | \$0 |
| ABSOLUTE EXEMPTIONS VALUE LOSS |                                                |       |                   | \$0 |

| Exemption                     | Description                           | Count | Exemption Amount |
|-------------------------------|---------------------------------------|-------|------------------|
| 145B                          | 11.145 (b) Single Situs, Single Owner | 3     | \$131,060        |
| DV1                           | Disabled Veterans 10% - 29%           | 1     | \$12,000         |
| HS                            | Homestead                             | 5     | \$116,981        |
| OV65                          | Over 65                               | 8     | \$96,000         |
| PARTIAL EXEMPTIONS VALUE LOSS |                                       |       | \$356,041        |
| NEW EXEMPTIONS VALUE LOSS     |                                       |       | \$356,041        |

**Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$356,041

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 343                    | \$154,506      | \$31,123             | \$123,383       |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 340                    | \$152,767      | \$30,777             | \$121,990       |

**Median Homestead Value**

Category A and E

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 343                    | \$136,270     | \$27,546            | \$108,724      |

Category A Only

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 340                    | \$134,930     | \$27,369            | \$107,561      |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|



**2026 CERTIFIED TOTALS**11 - SUNRAY CITY  
Uncontested Value

| Count of Uncontested Properties | Total Market Value | Total Uncontested Value |
|---------------------------------|--------------------|-------------------------|
|---------------------------------|--------------------|-------------------------|

**For Entity :** SUNRAY CITY

**Year:** 2026

**State Code:** <ALL>

| Owner ID | Taxpayer Name                                        | Market Value | Taxable Value |
|----------|------------------------------------------------------|--------------|---------------|
| 55545    | PATTON CUSTOM FERT (INV ONLY)                        | \$2,094,830  | \$1,969,830   |
| 30046    | VALERO MARKETING & SUPPLY CO                         | \$1,440,460  | \$1,440,460   |
| 26858    | SOUTHWESTERN PUBLIC SERVICE CO                       | \$1,390,490  | \$1,265,490   |
| 72329    | SUNRAY FARM AND HOME CENTER LLC                      | \$761,550    | \$761,550     |
| 42217    | NEED IT MORE LP                                      | \$699,100    | \$678,896     |
| 6283     | SUNRAY STATE BANK                                    | \$651,730    | \$651,730     |
| 5792     | SATTERFIELD GREG - LEONA                             | \$722,270    | \$650,422     |
| 81362    | SUNRAY RENTAL, LLC A TEXAS LIMITED LIABILITY COMPANY | \$612,000    | \$612,000     |
| 72281    | TEXAS CONF ASSOC OF SEVENTH-DAY ADVENTISTS           | \$592,000    | \$592,000     |
| 68811    | ROCHA RICARDO - YULIBETH M                           | \$693,250    | \$577,385     |
| 72205    | AG INGENUITY INC                                     | \$667,820    | \$542,820     |
| 73632    | PATTON HOWARD L & D GENELLE LIVING TRUST             | \$662,200    | \$517,760     |
| 50534    | JM-AM PROPERTIES LLC                                 | \$446,210    | \$446,210     |
| 71607    | VAN SCHALLWYK WILLEM PETRUS & NIKKI RACHELE ROBERTS  | \$435,000    | \$435,000     |
| 13458    | SAENZ ESTEBAN - ROCIO                                | \$455,970    | \$430,868     |
| 68323    | BURKETT GUY                                          | \$428,450    | \$428,450     |
| 14119    | SWINFORD ANTHONY DAVID                               | \$540,250    | \$422,052     |
| 3013     | GARMANY JUDY HOGUE                                   | \$452,540    | \$404,218     |
| 13376    | OVERSTREET KAJ - MELINDA                             | \$495,370    | \$401,552     |
| 51861    | MENDOZA RAUDEL EDUARDO - DAYSI MARIELA               | \$497,480    | \$397,984     |
| 69717    | THREE FUTURES LLC                                    | \$396,300    | \$396,300     |
| 16066    | PEEPLER RUSSELL S - MICHELLE L                       | \$516,680    | \$386,458     |
| 51123    | KIMBRELL SHAWN - ALBA NOELIA                         | \$371,750    | \$371,750     |
| 61051    | CERVANTES KARINA                                     | \$361,830    | \$361,830     |
| 44679    | PURL ALEXANDER - KYLA                                | \$429,400    | \$359,780     |

# COUNTY OF MOORE



**CHRIS A RIVERA**

Tax Assessor-Collector

PO Box 616, Dumas TX 79029-0616  
806-935-2175

NAME OF TAXING UNIT:

In preparation for 2026's tax rate calculations, I am requesting the information below. If the information below does not apply to your taxing unit, please fill in "N/A" as to acknowledge no such variable pertains to your taxing unit.

**32C) Prior Year Transferred Function**

If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function

n/a

**35A) Current Year State Criminal Justice Mandate (Counties Only)**

The amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose)

n/a

**35B) Prior Year State Criminal Justice Mandate (Counties Only)**

The amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose

n/a

**36A) Current Year Indigent Health Care Expenditures**

The amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1 of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose

n/a

**36B) Prior Year Indigent Health Care Expenditures**

The amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending June 30, 2025, less any state assistance received for the same purpose

n/a

**37A) Current Year Indigent Defense Compensation Expenditures (Counties Only)**

The amount paid by a county to provide appointed council for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning July 1, of the prior tax year, and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose

n/a

**37B) Prior Year Indigent Defense Compensation Expenditures (Counties Only)**

The amount paid by a county to provide appointed council for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose

n/a



- 38A) **Current Year Eligible County Hospital Expenditures (Municipalities and Counties Only)**  
The amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year *n/a*
- 38B) **Prior Year Eligible County Hospital Expenditures (Municipalities and Counties Only)**  
The amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025 *n/a*
- 41A) **Prior Year's Sales Tax specifically used to reduce property taxes – (Cities, Counties, Hospital Districts Only)**  
**\*Cities, Counties, and Hospital Districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line\***  
The amount of additional sales tax collected and spent on M&O expenses in the prior year, if any.  
\*Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent\* *\$ 80,000.00*
- 43A) **Current Year Debt to be paid with property taxes and additional sales tax revenue**  
(Debt Means the interest and principal that will be paid on debts that:  
  - Are paid by property taxes
  - Are secured by property taxes
  - Are scheduled for payment over a period longer than one year, and
  - Are not classified in the taxing unit's budget as M&O Expenses  
\*Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.) *\$ 81,000*
- 43B) **Unencumbered Fund Amount used to reduce total debt** *n/a*
- 43C) **Certified amount spent from sales tax to reduce debt (enter zero if none)** *0*
- 43D) **Amount Paid from Other Resources used to reduce debt** *n/a*
- 52) **Taxable Sales (Cities, Counties, Hospital Districts Only who levy a sales tax specifically to reduce property taxes).** Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue *n/a*  
For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters
- 53) **Estimated Sales Tax Revenue (Cities, Counties, Hospital Districts Only)**  
(Taxing Units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters  
\*Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue\*) *\$ 90,713.00*
- 60) **Certified Expenses from the Texas Commission on Environmental Quality (TCEQ)**  
A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control. This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution. *n/a*

Enter The amount certified in the determination letter from TCEQ. The Taxing unit must provide the TAC with a copy of this letter

If your taxing unit levies an I&S tax rate, please provide your debt schedule.

Should any additional information be required by your taxing entity, I will contact you individually to obtain said information.

Beginning in the 2021 tax year, both the Tax Assessor and the taxing entities can be held personally responsible in a court of law for misinformation used in tax rate calculations. Please ensure that the information provided above is provided accurately and in good faith. Please feel free to include any supplemental documentation to support the information above.

K. J. Perry  
Name

KJ Perry  
Signature

7-8-26  
Date

Thank you for your time,

Chris A Rivera - TAC

## 2025 CERTIFIED TOTALS

Property Count: 1,160

11 - SUNRAY CITY  
ARB Approved Totals

7/23/2026

1:55:54PM

| Land                       |            | Value      |                                                     |                |             |
|----------------------------|------------|------------|-----------------------------------------------------|----------------|-------------|
| Homesite:                  |            | 3,541,160  |                                                     |                |             |
| Non Homesite:              |            | 4,899,352  |                                                     |                |             |
| Ag Market:                 |            | 460,430    |                                                     |                |             |
| Timber Market:             |            | 0          | Total Land                                          | (+)            | 8,900,942   |
| Improvement                |            | Value      |                                                     |                |             |
| Homesite:                  |            | 57,153,687 |                                                     |                |             |
| Non Homesite:              |            | 42,132,845 | Total Improvements                                  | (+)            | 99,286,532  |
| Non Real                   |            | Count      | Value                                               |                |             |
| Personal Property:         | 106        |            | 20,216,871                                          |                |             |
| Mineral Property:          | 59         |            | 78,194                                              |                |             |
| Autos:                     | 0          |            | 0                                                   | Total Non Real | (+)         |
|                            |            |            | Market Value                                        | =              | 20,295,065  |
|                            |            |            |                                                     |                | 128,482,539 |
| Ag                         | Non Exempt | Exempt     |                                                     |                |             |
| Total Productivity Market: | 452,320    | 8,110      |                                                     |                |             |
| Ag Use:                    | 78,720     | 340        | Productivity Loss                                   | (-)            | 373,600     |
| Timber Use:                | 0          | 0          | Appraised Value                                     | =              | 128,108,939 |
| Productivity Loss:         | 373,600    | 7,770      |                                                     |                |             |
|                            |            |            | Homestead Cap                                       | (-)            | 1,783,124   |
|                            |            |            | 23.231 Cap                                          | (-)            | 350,993     |
|                            |            |            | Assessed Value                                      | =              | 125,974,822 |
|                            |            |            | Total Exemptions Amount<br>(Breakdown on Next Page) | (-)            | 17,082,673  |
|                            |            |            | Net Taxable                                         | =              | 108,892,149 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 329,224.52 = 108,892,149 \* (0.302340 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00





Tax Rates/Exemptions P&amp;I Schedule

Tax Year: 2025

Bill Create Date: 09/30/2025

## Collection Option

- ☐ None - Appraisal Entity
- ☒ Collect All Taxes
- ☐ Generate Statement Only
- ☐ Collect Special Inventory Only

☐ Enable Calculation of Freeze Ceiling☒ Ready to Create Bills / Statements

## Rates

M & O: 0.2264060 <sup>29</sup> Maximum Compressed Rate: 0.0000000

I & S: 0.0759340 Protected I & S: 0.0000000

Total: 0.3023400 <sup>4</sup> Sales Tax Rate: 0.0200000

Weed Control: 0.00000000000

## Exemptions

| Type | Description                   | Freeze Ceilir <sup>^</sup> |
|------|-------------------------------|----------------------------|
| DV1  | Disabled Veterans 10% - 29%   | No                         |
| DV1S | Disabled Veterans Survivin... | No                         |
| DV2  | Disabled Veterans 30% - 49%   | No                         |
| DV2S | Disabled Veterans Survivin... | No                         |
| DV3  | Disabled Veterans 50% - 69%   | No                         |
| DV3S | Disabled Veterans Survivin... | No <sup>v</sup>            |
| <    |                               | >                          |

Add...

Details...

Remove

OK

Cancel

Apply

Help

Tax Collections Activity Report - Current/Delinquent

Report Criteria

Entity

11 (SUNRAY CITY)

ALL

2025 - \$83,792

2

Year:

ALL

Date Range:

07/01/2025 to 06/30/2026

Batch(es):

ALL

excess \$1,732.25

Entity SUNRAY CITY

| Current Year                     |  | M&O        |  | I&S       |                  | Delinquent Years                 |  | M&O       |  | I&S       |  | All Years                        |  | M&O        |  | I&S       |  |  |  |
|----------------------------------|--|------------|--|-----------|------------------|----------------------------------|--|-----------|--|-----------|--|----------------------------------|--|------------|--|-----------|--|--|--|
| Taxes                            |  | 239,134.64 |  | 80,203.04 |                  | Taxes                            |  | 9,612.53  |  | 3,646.51  |  | Taxes                            |  | 248,747.17 |  | 83,849.55 |  |  |  |
| Discounts                        |  | 0.00       |  | 0.00      |                  | Discounts                        |  | 0.00      |  | 0.00      |  | Discounts                        |  | 0.00       |  | 0.00      |  |  |  |
| Penalty                          |  | 1,268.11   |  | 425.36    |                  | Penalty                          |  | 1,055.03  |  | 402.03    |  | Penalty                          |  | 2,323.14   |  | 827.39    |  |  |  |
| Interest                         |  | 415.94     |  | 139.51    |                  | Interest                         |  | 1,650.83  |  | 707.80    |  | Interest                         |  | 2,066.77   |  | 847.31    |  |  |  |
| Total Collected                  |  | 240,818.69 |  | 80,767.91 |                  | Total Collected                  |  | 12,318.39 |  | 4,756.34  |  | Total Collected                  |  | 253,137.08 |  | 85,524.25 |  |  |  |
| Total Collected                  |  | 321,586.60 |  |           |                  | Total Collected                  |  | 17,074.73 |  |           |  | Total Collected                  |  | 338,661.33 |  |           |  |  |  |
| Refunds Paid                     |  |            |  |           |                  | Refunds Paid                     |  |           |  |           |  | Refunds Paid                     |  |            |  |           |  |  |  |
| Taxes                            |  | 2,745.57   |  | 920.82    |                  | Taxes                            |  | 840.28    |  | 307.36    |  | Taxes                            |  | 3,585.85   |  | 1,228.18  |  |  |  |
| Penalty                          |  | 7.28       |  | 2.44      |                  | Penalty                          |  | 19.77     |  | 7.27      |  | Penalty                          |  | 27.05      |  | 9.71      |  |  |  |
| Interest                         |  | 1.21       |  | 0.40      |                  | Interest                         |  | 12.93     |  | 4.69      |  | Interest                         |  | 14.14      |  | 5.09      |  |  |  |
| Total Refunded:                  |  | 2,754.06   |  | 923.66    |                  | Total Refunded:                  |  | 872.98    |  | 319.32    |  | Total Refunded:                  |  | 3,627.04   |  | 1,242.98  |  |  |  |
| Total Refunded:                  |  | 3,677.72   |  |           |                  | Total Refunded:                  |  | 1,192.30  |  |           |  | Total Refunded:                  |  | 4,870.02   |  |           |  |  |  |
| Taxes                            |  | 236,389.07 |  | 79,282.22 |                  | Taxes                            |  | 8,772.25  |  | 3,339.15  |  | Taxes                            |  | 245,161.32 |  | 82,621.37 |  |  |  |
| Penalty                          |  | 1,260.83   |  | 422.92    |                  | Penalty                          |  | 1,035.26  |  | 394.76    |  | Penalty                          |  | 2,296.09   |  | 817.68    |  |  |  |
| Interest                         |  | 414.73     |  | 139.11    |                  | Interest                         |  | 1,637.90  |  | 703.11    |  | Interest                         |  | 2,052.63   |  | 842.22    |  |  |  |
| Total Disbursed:                 |  | 238,064.63 |  | 79,844.25 |                  | Total Disbursed:                 |  | 11,445.41 |  | 4,437.02  |  | Total Disbursed:                 |  | 249,510.04 |  | 84,281.27 |  |  |  |
| Total Disbursed:                 |  | 317,908.88 |  |           |                  | Total Disbursed:                 |  | 15,882.43 |  |           |  | Total Disbursed:                 |  | 333,791.31 |  |           |  |  |  |
| Current Year                     |  |            |  |           | Delinquent Years |                                  |  |           |  | All Years |  |                                  |  |            |  |           |  |  |  |
| Total Collected                  |  | 321,586.60 |  |           |                  | Total Collected                  |  | 17,074.73 |  |           |  | Total Collected                  |  | 338,661.33 |  |           |  |  |  |
| Attorney Fees                    |  | 266.08     |  |           |                  | Attorney Fees                    |  | 3,051.95  |  |           |  | Attorney Fees                    |  | 3,318.03   |  |           |  |  |  |
| Other Fees                       |  | 0.00       |  |           |                  | Other Fees                       |  | 0.00      |  |           |  | Other Fees                       |  | 0.00       |  |           |  |  |  |
| Overpayments                     |  | 0.00       |  |           |                  | Overpayments                     |  | 0.00      |  |           |  | Overpayments                     |  | 0.00       |  |           |  |  |  |
| Total Paid                       |  | 321,852.68 |  |           |                  | Total Paid                       |  | 20,126.68 |  |           |  | Total Paid                       |  | 341,979.36 |  |           |  |  |  |
| Underpayments                    |  | 0.00       |  |           |                  | Underpayments                    |  | 0.00      |  |           |  | Underpayments                    |  | 0.00       |  |           |  |  |  |
| Total Paid                       |  | 321,852.68 |  |           |                  | Total Paid                       |  | 20,126.68 |  |           |  | Total Paid                       |  | 341,979.36 |  |           |  |  |  |
| Attorney Fees                    |  | 266.08     |  |           |                  | Attorney Fees                    |  | 3,051.95  |  |           |  | Attorney Fees                    |  | 3,318.03   |  |           |  |  |  |
| Refunds Paid - Attorney Fees     |  | 0.00       |  |           |                  | Refunds Paid - Attorney Fees     |  | 30.60     |  |           |  | Refunds Paid - Attorney Fees     |  | 30.60      |  |           |  |  |  |
| Attorney Fee Disbursement Amount |  | 266.08     |  |           |                  | Attorney Fee Disbursement Amount |  | 3,021.35  |  |           |  | Attorney Fee Disbursement Amount |  | 3,287.43   |  |           |  |  |  |

# Refund Paid Totals Report

Date Range: 7/1/2025 - 6/30/2026

| Year           | M&O Tax  | I&S Tax  | Total Tax | P&I M&O | P&I I&S | Attorney | Discount | Overage | Total    |
|----------------|----------|----------|-----------|---------|---------|----------|----------|---------|----------|
| Entity Code 11 |          |          |           |         |         |          |          |         |          |
| 2023           | 176.47   | 73.00    | 249.47    | 6.98    | 2.89    | 0.00     | 0.00     | 0.00    | 259.34   |
| 2024           | 663.81   | 234.36   | 898.17    | 25.72   | 9.07    | 30.60    | 0.00     | 0.00    | 963.56   |
| 2025           | 2,745.57 | 920.82   | 3,666.39  | 8.49    | 2.84    | 0.00     | 0.00     | 0.00    | 3,677.72 |
| Total For 11   | 3,585.85 | 1,228.18 | 4,814.03  | 41.19   | 14.80   | 30.60    | 0.00     | 0.00    | 4,900.62 |
| Grand Totals   | 3,585.85 | 1,228.18 | 4,814.03  | 41.19   | 14.80   | 30.60    | 0.00     | 0.00    | 4,900.62 |

\$840.<sup>28</sup> (321)

(16) \$1,222.92



Year to Date Recap Report

07/01/2023-06/30/2024

7/23/2026 2:57:49PM

Totals for Entity: 11 SUNRAY CITY

| Year | Original Tax | Adjustments | Adjusted Tax | Base Tax Pd | Under | Disc | Eff Taxes Paid | Penalty  | Interest | Att. Fee | Overage | Payments   | Balance   | %      | #Owed |
|------|--------------|-------------|--------------|-------------|-------|------|----------------|----------|----------|----------|---------|------------|-----------|--------|-------|
| 1991 | 12.04        | -12.04      | 0.00         | 0.00        | 0.00  | 0.00 | 0.00           | 0.00     | 0.00     | 0.00     | 0.00    | 0.00       | 0.00      | .00    | 0     |
| 1992 | 58.29        | -58.29      | 0.00         | 0.00        | 0.00  | 0.00 | 0.00           | 0.00     | 0.00     | 0.00     | 0.00    | 0.00       | 0.00      | .00    | 0     |
| 1993 | 52.32        | -52.32      | 0.00         | 0.00        | 0.00  | 0.00 | 0.00           | 0.00     | 0.00     | 0.00     | 0.00    | 0.00       | 0.00      | .00    | 0     |
| 1994 | 50.33        | -50.33      | 0.00         | 0.00        | 0.00  | 0.00 | 0.00           | 0.00     | 0.00     | 0.00     | 0.00    | 0.00       | 0.00      | .00    | 0     |
| 1995 | 75.99        | -75.99      | 0.00         | 0.00        | 0.00  | 0.00 | 0.00           | 0.00     | 0.00     | 0.00     | 0.00    | 0.00       | 0.00      | .00    | 0     |
| 1996 | 109.11       | -101.31     | 7.80         | 7.80        | 0.00  | 0.00 | 7.80           | 0.94     | 14.12    | 3.43     | 0.00    | 26.29      | 0.00      | 100.00 | 0     |
| 1997 | 18.32        | -8.79       | 9.53         | 0.00        | 0.00  | 0.00 | 0.00           | 0.00     | 0.00     | 0.00     | 0.00    | 0.00       | 9.53      | .00    | 1     |
| 1998 | 18.65        | 0.00        | 18.65        | 9.12        | 0.00  | 0.00 | 9.12           | 1.09     | 14.32    | 3.68     | 0.00    | 28.21      | 9.53      | 48.90  | 1     |
| 1999 | 119.16       | -103.16     | 16.00        | 8.28        | 0.00  | 0.00 | 8.28           | 0.99     | 12.01    | 3.19     | 0.00    | 24.47      | 7.72      | 51.75  | 1     |
| 2000 | 272.30       | -256.23     | 16.07        | 8.32        | 0.00  | 0.00 | 8.32           | 1.00     | 11.07    | 3.06     | 0.00    | 23.45      | 7.75      | 51.77  | 1     |
| 2001 | 492.67       | -421.06     | 71.61        | 63.51       | 0.00  | 0.00 | 63.51          | 7.63     | 40.30    | 16.71    | 0.00    | 128.15     | 8.10      | 88.69  | 1     |
| 2002 | 448.05       | -261.09     | 186.96       | 179.78      | 0.00  | 0.00 | 179.78         | 21.57    | 90.46    | 58.36    | 0.00    | 350.17     | 7.18      | 96.16  | 1     |
| 2003 | 880.93       | -275.66     | 605.27       | 598.31      | 0.00  | 0.00 | 598.31         | 71.79    | 215.60   | 177.16   | 0.00    | 1,062.86   | 6.96      | 98.85  | 1     |
| 2004 | 1,665.90     | -64.99      | 1,600.91     | 1,600.91    | 0.00  | 0.00 | 1,600.91       | 192.11   | 495.14   | 457.70   | 0.00    | 2,745.86   | 0.00      | 100.00 | 0     |
| 2005 | 5,525.46     | -196.50     | 5,328.96     | 5,328.96    | 0.00  | 0.00 | 5,328.96       | 649.91   | 878.20   | 1,389.27 | 0.00    | 8,246.34   | 0.00      | 100.00 | 0     |
| 2006 | 90,662.61    | -833.61     | 89,829.00    | 89,828.88   | 0.12  | 0.00 | 89,829.00      | 1,153.49 | 887.27   | 974.21   | 0.07    | 92,843.92  | 0.00      | 100.00 | 0     |
| 2007 | 93,342.08    | -510.16     | 92,831.92    | 92,831.73   | 0.11  | 0.00 | 92,831.84      | 985.37   | 820.90   | 1,011.92 | 0.17    | 95,650.09  | 0.08      | 100.00 | 1     |
| 2008 | 95,939.58    | -427.76     | 95,511.82    | 95,465.36   | 0.18  | 0.00 | 95,465.54      | 853.72   | 644.55   | 805.81   | 4.25    | 97,773.69  | 46.28     | 99.95  | 1     |
| 2009 | 98,396.52    | -463.38     | 97,933.14    | 97,923.97   | 0.00  | 0.00 | 97,923.97      | 1,035.36 | 618.49   | 670.39   | 3.42    | 100,251.63 | 9.17      | 99.99  | 1     |
| 2010 | 104,806.69   | -332.33     | 104,474.36   | 104,465.38  | 0.00  | 0.00 | 104,465.38     | 1,003.00 | 606.00   | 742.79   | 17.79   | 106,834.96 | 8.98      | 99.99  | 1     |
| 2011 | 111,267.95   | -161.18     | 111,106.77   | 111,066.95  | 0.00  | 0.00 | 111,066.95     | 1,129.54 | 711.74   | 896.14   | 0.00    | 113,804.37 | 39.82     | 99.96  | 2     |
| 2012 | 119,678.27   | -327.43     | 119,350.84   | 119,295.82  | 0.00  | 0.00 | 119,295.82     | 1,080.23 | 720.37   | 916.58   | 0.00    | 122,013.00 | 55.02     | 99.95  | 4     |
| 2013 | 129,069.87   | -473.54     | 128,596.33   | 128,420.84  | 0.00  | 0.00 | 128,420.84     | 1,007.19 | 604.77   | 891.71   | 0.00    | 130,924.51 | 175.49    | 99.86  | 5     |
| 2014 | 159,363.40   | -485.29     | 158,878.11   | 158,823.39  | 0.00  | 0.00 | 158,823.39     | 1,258.49 | 802.12   | 1,486.07 | 0.00    | 162,370.07 | 54.72     | 99.97  | 4     |
| 2015 | 170,882.85   | -547.15     | 170,335.70   | 170,265.08  | 0.00  | 0.00 | 170,265.08     | 1,611.37 | 1,000.69 | 1,868.84 | 0.00    | 174,745.98 | 70.62     | 99.96  | 4     |
| 2016 | 230,937.08   | 47.12       | 230,984.20   | 230,836.40  | 0.00  | 0.00 | 230,836.40     | 2,237.17 | 2,121.34 | 3,176.02 | 0.00    | 238,370.93 | 147.80    | 99.94  | 7     |
| 2017 | 241,181.06   | -996.05     | 240,185.01   | 239,817.18  | 0.00  | 0.00 | 239,817.18     | 2,243.60 | 1,940.82 | 2,765.28 | 84.15   | 246,851.03 | 367.83    | 99.85  | 9     |
| 2018 | 251,442.42   | -925.34     | 250,517.08   | 249,714.74  | 0.00  | 0.00 | 249,714.74     | 2,198.63 | 1,440.63 | 2,653.23 | 120.91  | 256,128.14 | 802.34    | 99.68  | 13    |
| 2019 | 248,589.54   | -2,763.45   | 245,826.09   | 244,690.02  | 0.00  | 0.00 | 244,690.02     | 2,149.93 | 1,382.47 | 2,236.27 | 349.63  | 250,808.32 | 1,136.07  | 99.54  | 17    |
| 2020 | 255,578.73   | -690.65     | 254,888.08   | 253,616.56  | 0.00  | 0.00 | 253,616.56     | 2,233.32 | 1,346.57 | 1,975.34 | 0.00    | 259,171.79 | 1,271.52  | 99.50  | 15    |
| 2021 | 169,475.41   | -588.10     | 168,887.31   | 167,058.52  | 0.00  | 0.00 | 167,058.52     | 1,705.14 | 1,148.56 | 1,746.74 | 41.09   | 171,700.05 | 1,828.79  | 98.92  | 30    |
| 2022 | 274,321.43   | -2,457.11   | 271,864.32   | 264,841.73  | 0.00  | 0.00 | 264,841.73     | 2,369.26 | 1,210.02 | 1,748.33 | 4.59    | 270,173.93 | 7,022.59  | 97.42  | 59    |
| 2023 | 284,774.61   | -1,247.86   | 283,526.75   | 269,568.44  | 0.00  | 0.00 | 269,568.44     | 1,505.42 | 505.96   | 349.37   | 0.00    | 271,929.19 | 13,958.31 | 95.08  | 116   |

Effective Taxes Paid = Base Tax Pd + Under + Disc  
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
Balance = Adjusted Tax- Eff Taxes Paid

Totals for Entity: 11 SUNRAY CITY

| Year | Original Tax | Adjustments | Adjusted Tax | Base Tax Pd | Under | Disc | Eff Taxes Paid | Penalty  | Interest | Att. Fee | Overage | Payments   | Balance   | %      | #Owed |
|------|--------------|-------------|--------------|-------------|-------|------|----------------|----------|----------|----------|---------|------------|-----------|--------|-------|
| 1991 | 12.04        | -12.04      | 0.00         | 0.00        | 0.00  | 0.00 | 0.00           | 0.00     | 0.00     | 0.00     | 0.00    | 0.00       | 0.00      | .00    | 0     |
| 1992 | 58.29        | -58.29      | 0.00         | 0.00        | 0.00  | 0.00 | 0.00           | 0.00     | 0.00     | 0.00     | 0.00    | 0.00       | 0.00      | .00    | 0     |
| 1993 | 52.32        | -52.32      | 0.00         | 0.00        | 0.00  | 0.00 | 0.00           | 0.00     | 0.00     | 0.00     | 0.00    | 0.00       | 0.00      | .00    | 0     |
| 1994 | 50.33        | -50.33      | 0.00         | 0.00        | 0.00  | 0.00 | 0.00           | 0.00     | 0.00     | 0.00     | 0.00    | 0.00       | 0.00      | .00    | 0     |
| 1995 | 75.99        | -75.99      | 0.00         | 0.00        | 0.00  | 0.00 | 0.00           | 0.00     | 0.00     | 0.00     | 0.00    | 0.00       | 0.00      | .00    | 0     |
| 1996 | 109.11       | -101.31     | 7.80         | 7.80        | 0.00  | 0.00 | 7.80           | 0.94     | 14.12    | 3.43     | 0.00    | 26.29      | 0.00      | 100.00 | 0     |
| 1997 | 18.32        | -8.79       | 9.53         | 0.00        | 0.00  | 0.00 | 0.00           | 0.00     | 0.00     | 0.00     | 0.00    | 0.00       | 9.53      | .00    | 1     |
| 1998 | 18.65        | 0.00        | 18.65        | 9.12        | 0.00  | 0.00 | 9.12           | 1.09     | 14.32    | 3.68     | 0.00    | 28.21      | 9.53      | 48.90  | 1     |
| 1999 | 119.16       | -103.16     | 16.00        | 8.28        | 0.00  | 0.00 | 8.28           | 0.99     | 12.01    | 3.19     | 0.00    | 24.47      | 7.72      | 51.75  | 1     |
| 2000 | 272.30       | -256.23     | 16.07        | 8.32        | 0.00  | 0.00 | 8.32           | 1.00     | 11.07    | 3.06     | 0.00    | 23.45      | 7.75      | 51.77  | 1     |
| 2001 | 492.67       | -421.06     | 71.61        | 63.51       | 0.00  | 0.00 | 63.51          | 7.63     | 40.30    | 16.71    | 0.00    | 128.15     | 8.10      | 88.69  | 1     |
| 2002 | 448.05       | -261.09     | 186.96       | 179.78      | 0.00  | 0.00 | 179.78         | 21.57    | 90.46    | 58.36    | 0.00    | 350.17     | 7.18      | 96.16  | 1     |
| 2003 | 880.93       | -275.66     | 605.27       | 598.31      | 0.00  | 0.00 | 598.31         | 71.79    | 215.60   | 177.16   | 0.00    | 1,062.86   | 6.96      | 98.85  | 1     |
| 2004 | 1,665.90     | -64.99      | 1,600.91     | 1,600.91    | 0.00  | 0.00 | 1,600.91       | 192.11   | 495.14   | 457.70   | 0.00    | 2,745.86   | 0.00      | 100.00 | 0     |
| 2005 | 5,525.46     | -196.50     | 5,328.96     | 5,328.96    | 0.00  | 0.00 | 5,328.96       | 649.91   | 878.20   | 1,389.27 | 0.00    | 8,246.34   | 0.00      | 100.00 | 0     |
| 2006 | 90,662.61    | -833.61     | 89,829.00    | 89,828.88   | 0.12  | 0.00 | 89,829.00      | 1,153.49 | 887.27   | 974.21   | 0.07    | 92,843.92  | 0.00      | 100.00 | 0     |
| 2007 | 93,342.08    | -510.16     | 92,831.92    | 92,831.73   | 0.11  | 0.00 | 92,831.84      | 985.37   | 820.90   | 1,011.92 | 0.17    | 95,650.09  | 0.08      | 100.00 | 1     |
| 2008 | 95,939.58    | -427.76     | 95,511.82    | 95,465.36   | 0.18  | 0.00 | 95,465.54      | 853.72   | 644.55   | 805.81   | 4.25    | 97,773.69  | 46.28     | 99.95  | 1     |
| 2009 | 98,396.52    | -463.38     | 97,933.14    | 97,923.97   | 0.00  | 0.00 | 97,923.97      | 1,035.36 | 618.49   | 670.39   | 3.42    | 100,251.63 | 9.17      | 99.99  | 1     |
| 2010 | 104,806.69   | -332.33     | 104,474.36   | 104,465.38  | 0.00  | 0.00 | 104,465.38     | 1,003.00 | 606.00   | 742.79   | 17.79   | 106,834.96 | 8.98      | 99.99  | 1     |
| 2011 | 111,267.95   | -161.18     | 111,106.77   | 111,066.95  | 0.00  | 0.00 | 111,066.95     | 1,129.54 | 711.74   | 896.14   | 0.00    | 113,804.37 | 39.82     | 99.96  | 2     |
| 2012 | 119,678.27   | -327.43     | 119,350.84   | 119,295.82  | 0.00  | 0.00 | 119,295.82     | 1,080.23 | 720.37   | 916.58   | 0.00    | 122,013.00 | 55.02     | 99.95  | 4     |
| 2013 | 129,069.87   | -473.54     | 128,596.33   | 128,420.84  | 0.00  | 0.00 | 128,420.84     | 1,007.19 | 604.77   | 891.71   | 0.00    | 130,924.51 | 175.49    | 99.86  | 5     |
| 2014 | 159,363.40   | -485.29     | 158,878.11   | 158,823.39  | 0.00  | 0.00 | 158,823.39     | 1,258.49 | 802.12   | 1,486.07 | 0.00    | 162,370.07 | 54.72     | 99.97  | 4     |
| 2015 | 170,882.85   | -547.15     | 170,335.70   | 170,265.08  | 0.00  | 0.00 | 170,265.08     | 1,611.37 | 1,000.69 | 1,868.84 | 0.00    | 174,745.98 | 70.62     | 99.96  | 4     |
| 2016 | 230,937.08   | 47.12       | 230,984.20   | 230,837.00  | 0.00  | 0.00 | 230,837.00     | 2,237.24 | 2,121.88 | 3,176.26 | 0.00    | 238,372.38 | 147.20    | 99.94  | 6     |
| 2017 | 241,181.06   | -996.05     | 240,185.01   | 239,973.72  | 0.00  | 0.00 | 239,973.72     | 2,262.39 | 2,069.32 | 2,826.04 | 84.15   | 247,215.62 | 211.29    | 99.91  | 7     |
| 2018 | 251,442.42   | -925.34     | 250,517.08   | 249,941.18  | 0.00  | 0.00 | 249,941.18     | 2,225.80 | 1,597.38 | 2,735.32 | 120.91  | 256,620.59 | 575.90    | 99.77  | 10    |
| 2019 | 248,599.54   | -2,763.45   | 245,826.09   | 244,826.79  | 0.00  | 0.00 | 244,826.79     | 2,166.34 | 1,459.18 | 2,282.26 | 349.63  | 251,084.20 | 999.30    | 99.59  | 13    |
| 2020 | 255,578.73   | -690.65     | 254,888.08   | 253,924.41  | 0.00  | 0.00 | 253,924.41     | 2,270.26 | 1,490.68 | 2,073.11 | 0.00    | 259,758.46 | 963.67    | 99.62  | 11    |
| 2021 | 169,475.41   | -588.10     | 168,887.31   | 167,557.57  | 0.00  | 0.00 | 167,557.57     | 1,765.04 | 1,321.06 | 1,893.01 | 41.09   | 172,577.77 | 1,329.74  | 99.21  | 23    |
| 2022 | 274,321.43   | -2,622.93   | 271,698.50   | 267,751.65  | 0.00  | 0.00 | 267,751.65     | 2,721.08 | 1,904.15 | 2,563.55 | 4.59    | 274,945.02 | 3,946.85  | 98.55  | 39    |
| 2023 | 284,774.61   | -1,599.55   | 283,175.06   | 274,834.84  | 0.00  | 0.00 | 274,834.84     | 2,114.98 | 959.10   | 1,497.50 | 0.00    | 279,406.42 | 8,340.22  | 97.05  | 64    |
| 2024 | 319,909.96   | -913.53     | 318,996.43   | 300,747.72  | 0.00  | 0.00 | 300,747.72     | 1,664.18 | 521.15   | 189.83   | 0.00    | 303,122.88 | 18,248.71 | 94.28  | 136   |

Effective Taxes Paid = Base Tax Pd + Under + Disc  
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
Balance = Adjusted Tax- Eff Taxes Paid

| Totals for Entity:              |              | 11          | SUNRAY CITY  |              |       |      |                |           |           |           |         |              |           |       |       |
|---------------------------------|--------------|-------------|--------------|--------------|-------|------|----------------|-----------|-----------|-----------|---------|--------------|-----------|-------|-------|
| Year                            | Original Tax | Adjustments | Adjusted Tax | Base Tax Pd  | Under | Disc | Eff Taxes Paid | Penalty   | Interest  | Att. Fee  | Overage | Payments     | Balance   | %     | #Owed |
| 2025                            | 333,840.62   | -4,662.43   | 329,178.19   | 315,671.29   | 0.00  | 0.00 | 315,671.29     | 1,683.75  | 553.84    | 266.08    | 0.00    | 318,174.96   | 13,506.90 | 95.90 | 103   |
| Total for all Delinquent Years: |              |             |              |              |       |      |                |           |           |           |         |              |           |       |       |
|                                 | 3,459,419.58 | -18,452.64  | 3,440,966.94 | 3,418,698.67 | 0.41  | 0.00 | 3,418,699.08   | 32,922.12 | 24,973.03 | 34,635.25 | 626.07  | 3,511,855.14 | 22,267.86 |       | 243   |
| Totals for All Years:           |              |             |              |              |       |      |                |           |           |           |         |              |           |       |       |
|                                 | 3,793,260.20 | -23,115.07  | 3,770,145.13 | 3,734,369.96 | 0.41  | 0.00 | 3,734,370.37   | 34,605.87 | 25,526.87 | 34,901.33 | 626.07  | 3,830,030.10 | 35,774.76 |       | 346   |
| Refund Paid:                    |              |             |              |              |       |      |                |           |           |           |         |              |           |       |       |

Effective Taxes Paid = Base Tax Pd + Under + Disc  
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
Balance = Adjusted Tax- Eff Taxes Paid



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5. Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.

A. Original prior year ARB values:\$ \_\_\_\_\_0\_\_\_\_\_

B. Prior year values resulting from final court decisions:\$ \_\_\_\_\_0\_\_\_\_\_

6. Prior year taxable value subject to an appeal under Chapter 42, as of July 25.

A. Prior year ARB certified value: \$ \_\_\_\_\_0\_\_\_\_\_

B. Prior year disputed value:\$ \_\_\_\_\_0\_\_\_\_\_

Thank you for your time,

**CERTIFICATION OF 2026 APPRAISAL ROLL FOR  
CITY OF CACTUS**

I, Janie Starkey, Chief Appraiser for Moore County Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of the Moore County Appraisal District which lists property taxable by Moore County Hospital District and constitutes the appraisal roll for Moore County Hospital District. These certified values exclude a minimum of \$125,000 in value per owner of personal property. The values also exclude \$2,500 minimum value of mineral property per owner as well. Further, the penalty required for failing to timely file a rendition statement or property report has been imposed and has become final.

**COMPARED WITH LAST YEAR**

| <u>2025</u>   |                          | <u>2026</u>   |
|---------------|--------------------------|---------------|
| \$291,348,029 | Total Market Value       | \$297,546,904 |
| \$291,348,029 | Total Appraised Value    | \$297,546,904 |
| \$684,246     | *Total 23.231 Value Lost | \$166,766     |
|               | *Total 145B Value Lost   | \$5,597,294   |
|               | *Total 145D Value Lost   | \$6,670       |
| \$289,167,152 | Total Assessed Value     | \$296,273,531 |
| \$269,413,978 | Total Taxable Value      | \$269,307,158 |

Janie Starkey  
Chief Appraiser

7-16-2026  
Date

***\*Sec. 23.231. Circuit Breaker Limitation on Appraised Value of Real Property Other Than Residence Homestead. [Effective January 1, 2024, ends December 31, 2026]***

**2026 CERTIFIED TOTALS**

12 - CACTUS CITY

Property Count: 1,762

Grand Totals

7/16/2026

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| Land                       |            | Value      |                                 |                       |             |
|----------------------------|------------|------------|---------------------------------|-----------------------|-------------|
| Homesite:                  |            | 2,147,030  |                                 |                       |             |
| Non Homesite:              |            | 10,333,840 |                                 |                       |             |
| Ag Market:                 |            | 12,960     |                                 |                       |             |
| Timber Market:             |            | 0          | <b>Total Land</b>               | (+)                   | 12,493,830  |
| Improvement                |            | Value      |                                 |                       |             |
| Homesite:                  |            | 14,839,425 |                                 |                       |             |
| Non Homesite:              |            | 95,952,313 | <b>Total Improvements</b>       | (+)                   | 110,791,738 |
| Non Real                   |            | Count      | Value                           |                       |             |
| Personal Property:         | 134        |            | 174,188,650                     |                       |             |
| Mineral Property:          | 16         |            | 72,686                          |                       |             |
| Autos:                     | 0          |            | 0                               | <b>Total Non Real</b> | (+)         |
|                            |            |            | <b>Market Value</b>             | =                     | 174,261,336 |
|                            |            |            |                                 |                       | 297,546,904 |
| Ag                         | Non Exempt | Exempt     |                                 |                       |             |
| Total Productivity Market: | 0          | 12,960     |                                 |                       |             |
| Ag Use:                    | 0          | 3,950      | <b>Productivity Loss</b>        | (-)                   | 0           |
| Timber Use:                | 0          | 0          | <b>Appraised Value</b>          | =                     | 297,546,904 |
| Productivity Loss:         | 0          | 9,010      |                                 |                       |             |
|                            |            |            | <b>Homestead Cap</b>            | (-)                   | 1,106,607   |
|                            |            |            | <b>23.231 Cap</b>               | (-)                   | 166,766     |
|                            |            |            | <b>Assessed Value</b>           | =                     | 296,273,531 |
|                            |            |            | <b>Total Exemptions Amount</b>  | (-)                   | 26,966,373  |
|                            |            |            | <b>(Breakdown on Next Page)</b> |                       |             |
|                            |            |            | <b>Net Taxable</b>              | =                     | 269,307,158 |

| Freeze          | Assessed         | Taxable          | Actual Tax      | Celling         | Count      |                                |               |
|-----------------|------------------|------------------|-----------------|-----------------|------------|--------------------------------|---------------|
| DP              | 77,760           | 816              | 0.00            | 0.00            | 3          |                                |               |
| OV65            | 4,529,245        | 1,647,636        | 2,577.37        | 2,578.60        | 107        |                                |               |
| <b>Total</b>    | <b>4,607,005</b> | <b>1,648,452</b> | <b>2,577.37</b> | <b>2,578.60</b> | <b>110</b> | <b>Freeze Taxable</b>          | (-) 1,648,452 |
| <b>Tax Rate</b> | <b>0.3201910</b> |                  |                 |                 |            |                                |               |
|                 |                  |                  |                 |                 |            | <b>Freeze Adjusted Taxable</b> | = 267,658,706 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 859,596.46 = 267,658,706 \* (0.3201910 / 100) + 2,577.37

Certified Estimate of Market Value: 297,546,904  
 Certified Estimate of Taxable Value: 269,307,158

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00



**2026 CERTIFIED TOTALS**

Property Count: 1,762

12 - CACTUS CITY  
Grand Totals

7/16/2026

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**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b> | <b>Local</b>      | <b>State</b>      | <b>Total</b>      |
|------------------|--------------|-------------------|-------------------|-------------------|
| 145B             | 124          | 0                 | 5,597,294         | 5,597,294         |
| 145D             | 2            | 0                 | 6,670             | 6,670             |
| DP               | 5            | 99,240            | 0                 | 99,240            |
| EX-XU            | 70           | 0                 | 2,170,510         | 2,170,510         |
| EX-XV            | 44           | 0                 | 4,542,700         | 4,542,700         |
| EX-XV (Prorated) | 2            | 0                 | 276               | 276               |
| EX366            | 11           | 0                 | 1,743             | 1,743             |
| FRSS             | 1            | 0                 | 137,360           | 137,360           |
| HS               | 263          | 2,962,689         | 0                 | 2,962,689         |
| OV65             | 131          | 2,520,371         | 0                 | 2,520,371         |
| PC               | 1            | 8,927,520         | 0                 | 8,927,520         |
| <b>Totals</b>    |              | <b>14,509,820</b> | <b>12,456,553</b> | <b>26,966,373</b> |

**2026 CERTIFIED TOTALS**

12 - CACTUS CITY

Property Count: 1,762

Grand Totals

7/16/2026

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**State Category Breakdown**

| State Code    | Description                   | Count | Acres      | New Value   | Market Value  | Taxable Value |
|---------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A             | SINGLE FAMILY RESIDENCE       | 695   | 173.9850   | \$244,410   | \$25,036,296  | \$20,704,811  |
| B             | MULTIFAMILY RESIDENCE         | 74    | 16.0764    | \$112,630   | \$16,472,456  | \$16,313,569  |
| C1            | VACANT LOTS AND LAND TRACTS   | 170   | 113.0011   | \$0         | \$1,912,944   | \$1,912,490   |
| D2            | IMPROVEMENTS ON QUALIFIED OP  | 1     |            | \$0         | \$2,130       | \$2,130       |
| E             | RURAL LAND, NON QUALIFIED OPE | 20    | 159.6689   | \$0         | \$407,344     | \$294,831     |
| F1            | COMMERCIAL REAL PROPERTY      | 56    | 100.5652   | \$0         | \$7,471,660   | \$7,237,952   |
| F2            | INDUSTRIAL AND MANUFACTURIN   | 5     | 17.8400    | \$0         | \$46,210,480  | \$46,210,480  |
| G1            | OIL AND GAS                   | 16    |            | \$0         | \$72,686      | \$70,943      |
| J3            | ELECTRIC COMPANY (INCLUDING C | 1     |            | \$0         | \$1,794,450   | \$1,669,450   |
| J4            | TELEPHONE COMPANY (INCLUDI    | 6     | 0.0800     | \$0         | \$85,670      | \$13,525      |
| J5            | RAILROAD                      | 2     |            | \$0         | \$2,632,900   | \$2,507,900   |
| L1            | COMMERCIAL PERSONAL PROPE     | 97    |            | \$0         | \$7,666,600   | \$3,295,655   |
| L2            | INDUSTRIAL AND MANUFACTURIN   | 28    |            | \$0         | \$162,017,410 | \$152,181,136 |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 541   |            | \$637,780   | \$19,048,272  | \$16,892,286  |
| S             | SPECIAL INVENTORY TAX         | 1     |            | \$0         | \$2,120       | \$0           |
| X             | TOTALLY EXEMPT PROPERTY       | 116   | 586.6034   | \$8,340     | \$6,713,486   | \$0           |
| <b>Totals</b> |                               |       | 1,167.8200 | \$1,003,160 | \$297,546,904 | \$269,307,158 |

**2026 CERTIFIED TOTALS**

Property Count: 1,762

12 - CACTUS CITY

Grand Totals

7/16/2026

6:24:43PM

**CAD State Category Breakdown**

| State Code    | Description                        | Count | Acres             | New Value          | Market Value         | Taxable Value        |
|---------------|------------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A             |                                    | 1     | 0.0010            | \$0                | \$6                  | \$0                  |
| A1            | Real Res Single Family             | 149   | 30.0795           | \$176,740          | \$15,838,530         | \$12,623,202         |
| A2            | Real Res Mobile Homes              | 60    | 13.6413           | \$13,470           | \$3,919,460          | \$3,354,981          |
| B1            | Real Res Multi Family              | 73    | 14.8724           | \$112,630          | \$16,427,946         | \$16,269,059         |
| B2            | Duplex                             | 2     | 1.2040            | \$0                | \$44,510             | \$44,510             |
| C1            | Real Vacant Platted Lot/Tract      | 169   | 112.8361          | \$0                | \$1,903,584          | \$1,903,130          |
| C1E           | Lot w/Storage, Etc                 | 506   | 130.2632          | \$54,200           | \$5,278,300          | \$4,726,628          |
| C2            |                                    | 1     | 0.1650            | \$0                | \$9,360              | \$9,360              |
| D2            | IMPROVEMENT ON QUALIFIED AG LA     | 1     |                   | \$0                | \$2,130              | \$2,130              |
| E             | E                                  | 2     | 0.0034            | \$0                | \$4                  | \$0                  |
| E1            | Real Farm/Ranch Improvements       | 7     | 1.9680            | \$0                | \$245,240            | \$158,441            |
| E4            | RURAL LAND NON QUALIFIED OPEN :    | 12    | 157.6975          | \$0                | \$162,100            | \$136,390            |
| F1            | Real Commercial                    | 56    | 100.5652          | \$0                | \$7,471,660          | \$7,237,952          |
| F2            | Real Industrial                    | 5     | 17.8400           | \$0                | \$46,210,480         | \$46,210,480         |
| G1            | Oil, Gas, Mineral Reserves         | 16    |                   | \$0                | \$72,686             | \$70,943             |
| J3            | Electric Companies                 | 1     |                   | \$0                | \$1,794,450          | \$1,669,450          |
| J4            | Telephone Companies                | 6     | 0.0800            | \$0                | \$85,670             | \$13,525             |
| J5            | Railroads                          | 2     |                   | \$0                | \$2,632,900          | \$2,507,900          |
| L1            | Tangible Personal Commercial       | 59    |                   | \$0                | \$2,413,370          | \$84,285             |
| L1A           | Comm - Veh 1 Ton & Over            | 11    |                   | \$0                | \$1,147,920          | \$367,523            |
| L1C           | Comm - Inventory & Materials       | 7     |                   | \$0                | \$2,280,730          | \$1,898,830          |
| L1D           | Comm - Trailers                    | 11    |                   | \$0                | \$834,840            | \$515,671            |
| L1F           | Comm - Drilling Rigs               | 1     |                   | \$0                | \$1,970              | \$33                 |
| L1G           | Comm - Machinery & Equipment       | 19    |                   | \$0                | \$852,210            | \$366,868            |
| L1H           | Comm - Leased Equipment            | 7     |                   | \$0                | \$22,030             | \$5,019              |
| L1J           | Comm - Furniture & Fixtures        | 4     |                   | \$0                | \$11,450             | \$426                |
| L1M           | Comm - Vehicles to 1 Ton           | 2     |                   | \$0                | \$90,080             | \$52,531             |
| L1O           | Comm - Computers                   | 5     |                   | \$0                | \$12,000             | \$4,471              |
| L2            | INDUSTRIAL                         | 26    |                   | \$0                | \$161,910,480        | \$152,173,781        |
| L2A           | Industrial - Vehicles 1 Ton & Over | 2     |                   | \$0                | \$106,930            | \$7,355              |
| M1            | Mobile Home                        | 541   |                   | \$637,780          | \$19,048,272         | \$16,892,286         |
| S             | Special Inventory                  | 1     |                   | \$0                | \$2,120              | \$0                  |
| X             | Totally Exempt Property            | 116   | 586.6034          | \$8,340            | \$6,713,486          | \$0                  |
| <b>Totals</b> |                                    |       | <b>1,167.8200</b> | <b>\$1,003,160</b> | <b>\$297,546,904</b> | <b>\$269,307,160</b> |



**2026 CERTIFIED TOTALS**

Property Count: 1,762

12 - CACTUS CITY  
Effective Rate Assumption

7/16/2026 6:24:43PM

**New Value**

|                          |             |
|--------------------------|-------------|
| TOTAL NEW VALUE MARKET:  | \$1,003,160 |
| TOTAL NEW VALUE TAXABLE: | \$979,630   |

**New Exemptions**

| Exemption                      | Description  | Count |                   |         |
|--------------------------------|--------------|-------|-------------------|---------|
| EX366                          | HB366 Exempt | 2     | 2025 Market Value | \$1,066 |
| ABSOLUTE EXEMPTIONS VALUE LOSS |              |       |                   | \$1,066 |

| Exemption                     | Description                           | Count | Exemption Amount |
|-------------------------------|---------------------------------------|-------|------------------|
| 145B                          | 11.145 (b) Single Situs, Single Owner | 2     | \$2,120          |
| HS                            | Homestead                             | 3     | \$9,903          |
| OV65                          | Over 65                               | 11    | \$270,000        |
| PARTIAL EXEMPTIONS VALUE LOSS |                                       |       | \$282,023        |
| NEW EXEMPTIONS VALUE LOSS     |                                       |       | \$283,089        |

**Increased Exemptions**

| Exemption                       | Description | Count | Increased Exemption Amount |
|---------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS |             |       |                            |

|                             |           |
|-----------------------------|-----------|
| TOTAL EXEMPTIONS VALUE LOSS | \$283,089 |
|-----------------------------|-----------|

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value****Category A and E**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 167                    | \$64,107       | \$18,281             | \$45,826        |

**Category A Only**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 166                    | \$64,384       | \$18,391             | \$45,993        |

**Median Homestead Value****Category A and E**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 167                    | \$27,460      | \$5,684             | \$21,776       |

**Category A Only**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 166                    | \$27,940      | \$5,732             | \$22,208       |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

**2026 CERTIFIED TOTALS**

12 - CACTUS CITY  
Uncontested Value

| Count of Uncontested Properties | Total Market Value | Total Uncontested Value |
|---------------------------------|--------------------|-------------------------|
|---------------------------------|--------------------|-------------------------|

For Entity : CACTUS CITY  
Year: 2026  
State Code: <ALL>  
Owner ID Taxpayer Name

|       |                                  | Market Value | Taxable Value |
|-------|----------------------------------|--------------|---------------|
| 26929 | JBS USA LLC (SWIFT)              | \$93,696,280 | \$84,643,761  |
| 52070 | JBS USA FOOD CO- CACTUS PLANT    | \$57,302,820 | \$57,177,820  |
| 71062 | JBS USA LLC-(BUILDINGS)          | \$44,682,970 | \$44,682,970  |
| 52071 | JBS USA FOOD COMPANY -TANNERY    | \$8,283,040  | \$8,158,040   |
| 55219 | SWIFT BEEF COMPANY               | \$8,114,406  | \$8,114,406   |
| 25531 | BNSF RAILWAY COMPANY             | \$2,661,890  | \$2,536,890   |
| 48048 | MARTIN RESOURCES INC             | \$2,259,940  | \$2,134,940   |
| 45733 | ROSEN'S INC                      | \$1,818,280  | \$1,693,280   |
| 26858 | SOUTHWESTERN PUBLIC SERVICE CO   | \$1,794,450  | \$1,669,450   |
| 27274 | FRISCHE BROTHERS FERTILIZER      | \$1,562,540  | \$1,437,540   |
| 9997  | VARGAS RICARDO GUERRERO          | \$1,363,710  | \$1,363,710   |
| 7057  | AGUILAR LUIS - LUZ               | \$1,195,550  | \$1,087,718   |
| 35714 | REYES YOLANDA                    | \$1,010,000  | \$938,514     |
| 37550 | AGUILAR RENE                     | \$937,240    | \$937,234     |
| 54353 | NGUYEN PHUONG BINH - TUYET PHAN  | \$617,170    | \$617,170     |
| 47175 | MARTIN OPERATING PARTNERSHIP LP  | \$600,390    | \$600,390     |
| 15444 | LOYA CELSO E - BLANCA E          | \$594,600    | \$594,600     |
| 11835 | MENDOZA VICTOR                   | \$611,565    | \$553,740     |
| 49913 | FD GROUP 2 LLC                   | \$545,440    | \$545,440     |
| 47679 | KARIN ABDUL                      | \$544,530    | \$544,530     |
| 2158  | CORRAL OSCAR                     | \$537,610    | \$537,602     |
| 51848 | TERRA RENEWAL SERVICES DBA: TE   | \$604,280    | \$479,280     |
| 45576 | TORRES RITA C                    | \$475,080    | \$475,080     |
| 9126  | MARQUEZ SOCORRO - YOLANDA        | \$543,890    | \$441,340     |
| 45162 | VARGAS RICARDO - MARIA GUADALUPE | \$437,880    | \$437,880     |



Property Count: 1,670

## 12 - CACTUS CITY

### ARB Approved Totals

7/23/2026 1:55:54PM

| Land           | Value     |                   |     |            |
|----------------|-----------|-------------------|-----|------------|
| Homesite:      | 1,976,790 |                   |     |            |
| Non Homesite:  | 8,155,370 |                   |     |            |
| Ag Market:     | 12,960    |                   |     |            |
| Timber Market: | 0         | <b>Total Land</b> | (+) | 10,145,120 |

| Improvement   | Value      |                    |     |             |
|---------------|------------|--------------------|-----|-------------|
| Homesite:     | 15,041,810 |                    |     |             |
| Non Homesite: | 89,979,510 | Total Improvements | (+) | 105,021,320 |

| Non Real           | Count | Value       |                |     |             |
|--------------------|-------|-------------|----------------|-----|-------------|
| Personal Property: | 137   | 176,076,160 |                |     |             |
| Mineral Property:  | 16    | 105,429     |                |     |             |
| Autos:             | 0     | 0           | Total Non Real | (+) | 176,181,589 |
|                    |       |             | Market Value   | =   | 291,348,029 |

| Ag                         | Non Exempt | Exempt |                                                     |     |             |
|----------------------------|------------|--------|-----------------------------------------------------|-----|-------------|
| Total Productivity Market: | 0          | 12,960 |                                                     |     |             |
| Ag Use:                    | 0          | 3,950  | Productivity Loss                                   | (-) | 0           |
| Timber Use:                | 0          | 0      | Appraised Value                                     | =   | 291,348,029 |
| Productivity Loss:         | 0          | 9,010  |                                                     |     |             |
|                            |            |        | Homestead Cap                                       | (-) | 1,816,639   |
|                            |            |        | 23.231 Cap                                          | (-) | 680,642     |
|                            |            |        | Assessed Value                                      | =   | 288,850,748 |
|                            |            |        | Total Exemptions Amount<br>(Breakdown on Next Page) | (-) | 20,357,950  |
|                            |            |        | Net Taxable                                         | =   | 268,492,798 |

| Freeze          | Assessed         | Taxable          | Actual Tax      | Ceiling         | Count      |                       |            |                  |
|-----------------|------------------|------------------|-----------------|-----------------|------------|-----------------------|------------|------------------|
| DP              | 76,621           | 635              | 0.00            | 0.00            | 3          |                       |            |                  |
| OV65            | 4,391,538        | 1,442,552        | 2,625.48        | 2,660.25        | 110        |                       |            |                  |
| <b>Total</b>    | <b>4,468,159</b> | <b>1,443,187</b> | <b>2,625.48</b> | <b>2,660.25</b> | <b>113</b> | <b>Freeze Taxable</b> | <b>(-)</b> | <b>1,443,187</b> |
| <b>Tax Rate</b> | <b>0.3201910</b> |                  |                 |                 |            |                       |            |                  |

Freeze Adjusted Taxable = 267,049,611

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
857,694.30 = 267,049,611 \* (0.3201910 / 100) + 2,625.48

|                              |      |
|------------------------------|------|
| Tax Increment Finance Value: | 0    |
| Tax Increment Finance Levy:  | 0.00 |



Tax Rates/Exemptions P&amp;I Schedule

Tax Year: 2025

Bill Create Date: 09/30/2025

## Collection Option

- ☐ None - Appraisal Entity
- ☒ Collect All Taxes
- ☐ Generate Statement Only
- ☐ Collect Special Inventory Only

☒ Enable Calculation of Freeze Ceiling☒ Ready to Create Bills / Statements

## Rates

M & O: 0.3201910 Maximum Compressed Rate: 0.0000000

I & S: 0.0000000 Protected I & S: 0.0000000

Total: 0.3201910 Sales Tax Rate: 0.0100000

Weed Control: 0.0000000000

## Exemptions

| Type | Description                   | Freeze Ceilir |
|------|-------------------------------|---------------|
| DP   | Disability                    | Yes           |
| DPS  | DISABLED Surviving Spou...    | Yes           |
| DV1  | Disabled Veterans 10% - 29%   | No            |
| DV1S | Disabled Veterans Survivin... | No            |
| DV2  | Disabled Veterans 30% - 49%   | No            |
| DV2S | Disabled Veterans Survivin... | No            |

Add...

Details...

Remove

OK

Cancel

Apply

Help

5. Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.

A. Original prior year ARB values: \$ \_\_\_\_\_ 0 \_\_\_\_\_

B. Prior year values resulting from final court decisions: \$ \_\_\_\_\_ 0 \_\_\_\_\_

6. Prior year taxable value subject to an appeal under Chapter 42, as of July 25.

A. Prior year ARB certified value: \$ \_\_\_\_\_ 0 \_\_\_\_\_

B. Prior year disputed value: \$ \_\_\_\_\_ 0 \_\_\_\_\_

Thank you for your time,



# Refund Paid Totals Report

Date Range: 7/1/2025 - 6/30/2026

| Year           | M&O Tax  | I&S Tax | Total Tax | P&I M&O | P&I I&S | Attorney | Discount | Overage | Total    |
|----------------|----------|---------|-----------|---------|---------|----------|----------|---------|----------|
| Entity Code 12 |          |         |           |         |         |          |          |         |          |
| 2023           | 229.67   | 0.00    | 229.67    | 1.70    | 0.00    | 0.00     | 0.00     | 0.00    | 231.37   |
| 2024           | 527.37   | 0.00    | 527.37    | 4.30    | 0.00    | 0.00     | 0.00     | 0.00    | 531.67   |
| 2025           | 1,317.30 | 0.00    | 1,317.30  | 11.95   | 0.00    | 6.75     | 0.00     | 0.00    | 1,336.00 |
| Total For 12   | 2,074.34 | 0.00    | 2,074.34  | 17.95   | 0.00    | 6.75     | 0.00     | 0.00    | 2,099.04 |
| Grand Totals   | 2,074.34 | 0.00    | 2,074.34  | 17.95   | 0.00    | 6.75     | 0.00     | 0.00    | 2,099.04 |

\$ 757<sup>04</sup>

\$ 763<sup>04</sup>

# COUNTY OF MOORE



**CHRIS A RIVERA**

Tax Assessor-Collector

PO Box 616, Dumas TX 79029-0616

806-935-2175

07/08/2026

NAME OF TAXING UNIT: CITY OF CACTUS

In preparation for 2026's tax rate calculations, I am requesting the information below. If the information below does not apply to your taxing unit, please fill in "N/A" as to acknowledge no such variable pertains to your taxing unit.

**32C) Prior Year Transferred Function**

If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function

N/A

**35A) Current Year State Criminal Justice Mandate (Counties Only)**

The amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose)

N/A

**35B) Prior Year State Criminal Justice Mandate (Counties Only)**

The amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose

N/A

**36A) Current Year Indigent Health Care Expenditures**

The amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1 of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose

N/A

**36B) Prior Year Indigent Health Care Expenditures**

The amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending June 30, 2025, less any state assistance received for the same purpose

N/A

**37A) Current Year Indigent Defense Compensation Expenditures (Counties Only)**

The amount paid by a county to provide appointed council for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning July 1, of the prior tax year, and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose

N/A

**37B) Prior Year Indigent Defense Compensation Expenditures (Counties Only)**

The amount paid by a county to provide appointed council for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose

N/A



- 38A) **Current Year Eligible County Hospital Expenditures (Municipalities and Counties Only)**  
The amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year  
N/A
- 38B) **Prior Year Eligible County Hospital Expenditures (Municipalities and Counties Only)**  
The amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025  
N/A
- 41A) **Prior Year's Sales Tax specifically used to reduce property taxes – (Cities, Counties, Hospital Districts Only)**  
**\*Cities, Counties, and Hospital Districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line\***  
The amount of additional sales tax collected and spent on M&O expenses in the prior year, if any.  
\*Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent\*  
0
- 43A) **Current Year Debt to be paid with property taxes and additional sales tax revenue**  
(Debt Means the interest and principal that will be paid on debts that:  
  - Are paid by property taxes
  - Are secured by property taxes
  - Are scheduled for payment over a period longer than one year, and
  - Are not classified in the taxing unit's budget as M&O Expenses**\*Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.)**  
0
- 43B) **Unencumbered Fund Amount used to reduce total debt**  
0
- 43C) **Certified amount spent from sales tax to reduce debt (enter zero if none)**  
0
- 43D) **Amount Paid from Other Resources used to reduce debt**  
0
- 52) **Taxable Sales (Cities, Counties, Hospital Districts Only who levy a sales tax specifically to reduce property taxes).** Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue  
For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters  
N/A
- 53) **Estimated Sales Tax Revenue (Cities, Counties, Hospital Districts Only)**  
(Taxing Units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters  
\*Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue\*)  
0
- 60) **Certified Expenses from the Texas Commission on Environmental Quality (TCEQ)**  
A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control. This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution

Enter The amount certified in the determination letter from TCEQ. The Taxing unit must provide the TAC with a copy of this letter  
0

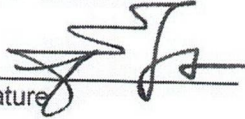


If your taxing unit levies an I&S tax rate, please provide your debt schedule.

Should any additional information be required by your taxing entity, I will contact you individually to obtain said information.

Beginning in the 2021 tax year, both the Tax Assessor and the taxing entities can be held personally responsible in a court of law for misinformation used in tax rate calculations. Please ensure that the information provided above is provided accurately and in good faith. Please feel free to include any supplemental documentation to support the information above.

Aldo Gallegos  
Name

  
Signature

7-8-26  
Date

Thank you for your time,

Chris A Rivera - TAC

## **CONTRACT FOR ASSESSMENT AND COLLECTION SERVICES**

**STATE OF TEXAS**

**§**

**COUNTY OF MOORE**

**MOORE COUNTY** (hereinafter referred to as "County") and the **CITY OF CACTUS** (hereinafter referred to as either CITY OR "taxing unit"), and based on the mutual exchange and receipt of good and valuable consideration, enter into the following agreement, and acknowledge same by signature of authorized representatives hereafter.

### **PURPOSE**

The parties of this contract wish to consolidate the assessment and collection of CITY OF CACTUS property taxes with the County. The purpose of this contract is to eliminate the duplication of effort in the existing system and to promote governmental efficiency.

The parties enter into this contract pursuant to the authority granted by Section 6.24, Property Tax Code, and Article 4413 (32c) of Vernon's Annotated Civil Statutes.

### **TERM**

This contract shall be effective from the 1<sup>st</sup> day of July, 2026, to June 30, 2027, and shall continue from year to year thereafter unless terminated as hereinafter provided or by operation of law.

### **SERVICE TO BE PERFORMED**

1. The County shall assess and collect the ad valorem property taxes owing to the CITY. The County further agrees to timely perform for CITY all the duties provided by the laws of the State of Texas for the assessment of said taxes.
2. The County shall perform all the functions set out in the definitions section of this contract. Specifically, the County agrees to prepare tax statements for each taxpayer and to mail said tax statements to each taxpayer within the taxing district of the CITY within Moore County. The tax statement shall include taxes owed to the CITY to which the taxpayer owes taxes and for which the County is responsible for collecting.



3. The CITY hereby designates the Tax Assessor/Collector of Moore County as its Tax Assessor and Collector for the purposes of compliance with Chapter 26 of the Texas Property Tax Code, as amended. In addition, the parties agree that the Tax Assessor/Collector of Moore County shall perform all the duties required by law of the Tax Assessor/Collector of the CITY in regard to assessing and collecting ad valorem taxes.

### **PAYMENT**

#### **AMOUNT OF PAYMENT**

The CITY agrees to pay the County for the cost of performing the services specified above. These costs will be \$0.32 per parcel on current taxes collected. The cost of performing the services will be billed annually in October.

The past-due collection costs will be five percent (5%) for delinquent taxes plus penalty and interest collected by the County on behalf of CITY. Current years taxes are considered delinquent on July 1<sup>st</sup> of each year. The cost of performing the services will be deducted from each report.

#### **REMITTANCE OF COLLECTIONS**

The taxes collected for CITY will be remitted as requested in writing by the taxing unit.

#### **COLLECTION REPORTS**

The County shall make regular reports to CITY showing amounts collected, total paid and unpaid levy, and adjustments made to the tax levy in a form which will enable the CITY to maintain its financial records.

#### **ADMINISTRATIVE PROVISIONS**

1. All expenses incurred by the County for the assessment and collection of taxes shall be clearly kept on the books and records of the County. The CITY or its designated representatives are authorized to examine the records to be kept by the County at reasonable times and intervals. Such books and records will be kept in the offices of the County.
2. The County agrees to maintain a surety bond for the Tax Assessor/Collector acting in their capacity as assessor/collector for each of the taxing units for which the County performs assessing and collection services.



3. The County will make the records of taxing assessment and collection available to auditors engaged by CITY for its annual audit. The cost of auditing tax assessment and collection records pertaining to each of the taxing units shall be paid by the said taxing unit.

### **MISCELLANEOUS PROVISIONS**

1. CITY agrees to transfer to the possession and control of the County without charge, copies of all records necessary for the performance of the duties and responsibilities of the County pursuant to this contract. These records shall include all tax records including delinquent tax rolls, or records available to the taxing unit, and shall be delivered on or before the 1<sup>st</sup> day of July, 2026.
2. The County shall not be liable to CITY on account of any failure to collect taxes nor shall the Tax Assessor/Collector be liable unless the failure to collect taxes results from some failure on their part to perform the duties imposed upon them by law and by this agreement.
3. CITY will provide to the County each year on or before the 30<sup>th</sup> day of September, (in a timely manner) the adopted tax rate along with any adopted payment options.
4. The 5% past-due collection costs may, under special circumstances, be waived. However, such waiver must first be presented to, and approved by, the Moore County Commissioner's Court.

### **DELINQUENT TAX SUITS**

CITY authorizes the County to institute such suits for the collection of delinquent taxes as the County deems necessary and to contract with an attorney, as provided by Section 6.30 of the Property Tax Code, for the collections of delinquent taxes.

### **DEFINITIONS**

For the purpose of this agreement, the terms "assessment" and "collection" shall include the following: calculation of tax, preparation of current and delinquent tax rolls, proration of taxes, correction of clerical errors in tax rolls, collection of current liabilities, collection of delinquent taxes, and calculation of an effective tax rate required by Section 26.04 of the Property Tax Code. The term "assessment" shall not include those functions defined as "appraisal" by the Property Tax Code.

### **TERMINATION**

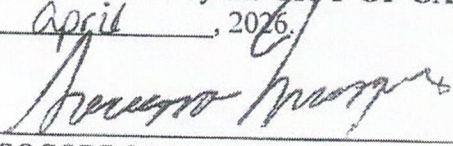


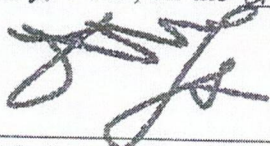
Each party reserves the right to terminate this contract prior to July 1<sup>st</sup> of each year during the existence of this contract. Upon such termination, the County shall continue to perform and to complete its performance of services for the terminating taxing unit for the tax year in which such termination was done through the following June 30<sup>th</sup>. Written notice of such election to terminate shall be given to the County.

Upon such termination, the County will provide the terminating taxing unit duplicate records covering all taxable properties within such taxing unit, the cost of such duplicating to be paid by the terminating taxing unit.

**CITY OF CACTUS AND MOORE COUNTY DO HEREBY AGREE TO THIS CONTRACT, AS OUTLINED ABOVE, EVIDENCED BY ACTION OF THE GOVERNING BODIES OF EACH PARTY AND THE SIGNATURE OF THEIR PRESIDING OFFICERS.**

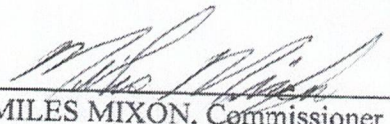
Passed by the **CITY OF CACTUS**, Moore County, Texas, on the 29 day of April, 2026.

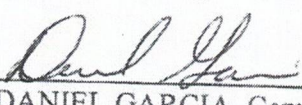
  
SOCORRO MARQUEZ  
MAYOR

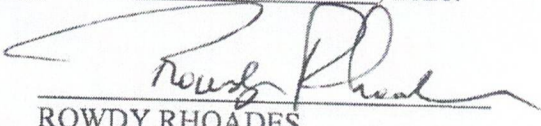
  
ALDO GALLEGOS  
CITY MANAGER

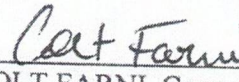
Passed by **MOORE COUNTY** on the 13<sup>th</sup> day of July, 2026.

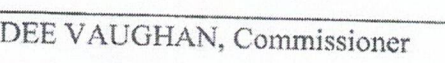
Moore County Commissioners Court:

  
MILES MIXON, Commissioner

  
DANIEL GARCIA, Commissioner

  
ROWDY RHOADES  
Moore County Judge

  
COLT FARNI, Commissioner

  
DEE VAUGHAN, Commissioner

**CERTIFICATION OF 2026 APPRAISAL ROLL FOR  
DUMAS INDEPENDENT SCHOOL DISTRICT**

I, Janie Starkey, Chief Appraiser for Moore County Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of the Moore County Appraisal District which lists property taxable by Moore County Hospital District and constitutes the appraisal roll for Moore County Hospital District. These certified values exclude a minimum of \$125,000 in value per owner of personal property. The values also exclude \$2,500 minimum value of mineral property per owner as well. Further, the penalty required for failing to timely file a rendition statement or property report has been imposed and has become final.

**COMPARED WITH LAST YEAR**

| <u>2025</u>     |                                   | <u>2026</u>     |
|-----------------|-----------------------------------|-----------------|
| \$3,373,508,384 | Total Market Value                | \$3,367,634,763 |
| \$3,175,194,649 | Total Appraised Value             | \$3,171,394,691 |
| \$65,694,059    | *Total 23.231 Value Lost          | \$25,744,418    |
|                 | *Total 145B Value Lost            | \$69,506,561    |
|                 | *Total 145D Value Lost            | \$609,250       |
| \$3,089,288,879 | Total Assessed Value              | \$3,135,420,895 |
| \$2,465,806,801 | Net Taxable Value (Before Freeze) | \$2,303,398,899 |

Janie Starkey  
Chief Appraiser

7-16-2026  
Date

***\*Sec. 23.231. Circuit Breaker Limitation on Appraised Value of Real Property Other Than Residence Homestead. [Effective January 1, 2024, end December 31, 2026]***



## 2026 CERTIFIED TOTALS

30 - DUMAS ISD

Property Count: 47,052

Grand Totals

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| Land                       |             | Value         |                          |                |               |
|----------------------------|-------------|---------------|--------------------------|----------------|---------------|
| Homesite:                  |             | 39,605,413    |                          |                |               |
| Non Homesite:              |             | 104,859,533   |                          |                |               |
| Ag Market:                 |             | 239,522,645   |                          |                |               |
| Timber Market:             |             | 0             | Total Land               | (+)            | 383,987,591   |
| Improvement                |             | Value         |                          |                |               |
| Homesite:                  |             | 676,528,485   |                          |                |               |
| Non Homesite:              |             | 1,354,385,959 | Total Improvements       | (+)            | 2,030,914,444 |
| Non Real                   |             | Count         | Value                    |                |               |
| Personal Property:         | 1,628       |               | 859,396,050              |                |               |
| Mineral Property:          | 33,857      |               | 93,336,678               |                |               |
| Autos:                     | 0           |               | 0                        | Total Non Real | (+)           |
|                            |             |               |                          | Market Value   | =             |
|                            |             |               |                          |                | 952,732,728   |
|                            |             |               |                          |                | 3,367,634,763 |
| Ag                         | Non Exempt  | Exempt        |                          |                |               |
| Total Productivity Market: | 237,874,651 | 1,647,994     |                          |                |               |
| Ag Use:                    | 41,634,579  | 319,529       | Productivity Loss        | (-)            | 196,240,072   |
| Timber Use:                | 0           | 0             | Appraised Value          | =              | 3,171,394,691 |
| Productivity Loss:         | 196,240,072 | 1,328,465     |                          |                |               |
|                            |             |               | Homestead Cap            | (-)            | 10,229,378    |
|                            |             |               | 23.231 Cap               | (-)            | 25,744,418    |
|                            |             |               | Assessed Value           | =              | 3,135,420,895 |
|                            |             |               | Total Exemptions Amount  | (-)            | 832,021,996   |
|                            |             |               | (Breakdown on Next Page) |                |               |
|                            |             |               | Net Taxable              | =              | 2,303,398,899 |

| Freeze   | Assessed    | Taxable    | Actual Tax     | Ceiling    | Count |                         |                 |
|----------|-------------|------------|----------------|------------|-------|-------------------------|-----------------|
| DP       | 6,644,608   | 677,626    | 726.55         | 1,945.45   | 40    |                         |                 |
| DPS      | 144,940     | 0          | 0.00           | 0.00       | 1     |                         |                 |
| OV65     | 204,371,091 | 27,864,386 | 52,677.66      | 55,701.72  | 1,193 |                         |                 |
| Total    | 211,160,639 | 28,542,012 | 53,404.21      | 57,647.17  | 1,234 | Freeze Taxable          | (-) 28,542,012  |
| Tax Rate | 1.0307000   |            |                |            |       |                         |                 |
| Transfer | Assessed    | Taxable    | Post % Taxable | Adjustment | Count |                         |                 |
| OV65     | 1,375,550   | 787,431    | 491,615        | 295,816    | 3     |                         |                 |
| Total    | 1,375,550   | 787,431    | 491,615        | 295,816    | 3     | Transfer Adjustment     | (-) 295,816     |
|          |             |            |                |            |       | Freeze Adjusted Taxable | = 2,274,561,071 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 23,497,305.17 = 2,274,561,071 \* (1.0307000 / 100) + 53,404.21

Certified Estimate of Market Value: 3,367,634,763  
 Certified Estimate of Taxable Value: 2,303,398,899

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2026 CERTIFIED TOTALS**

Property Count: 47,052

30 - DUMAS ISD  
Grand Totals

7/16/2026

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**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b> | <b>Local</b>       | <b>State</b>       | <b>Total</b>       |
|------------------|--------------|--------------------|--------------------|--------------------|
| 145B             | 1,549        | 0                  | 69,506,561         | 69,506,561         |
| 145D             | 41           | 0                  | 609,250            | 609,250            |
| AB               | 1            | 0                  | 0                  | 0                  |
| CCF              | 1            | 0                  | 0                  | 0                  |
| CH               | 4            | 0                  | 0                  | 0                  |
| DP               | 43           | 0                  | 1,090,989          | 1,090,989          |
| DPS              | 1            | 0                  | 4,940              | 4,940              |
| DV1              | 11           | 0                  | 70,000             | 70,000             |
| DV2              | 6            | 0                  | 45,000             | 45,000             |
| DV3              | 11           | 0                  | 76,000             | 76,000             |
| DV4              | 19           | 0                  | 134,980            | 134,980            |
| DV4S             | 2            | 0                  | 24,000             | 24,000             |
| DVHS             | 33           | 0                  | 3,132,912          | 3,132,912          |
| DVHSS            | 3            | 0                  | 121,770            | 121,770            |
| EX               | 67           | 0                  | 287,810            | 287,810            |
| EX-XG            | 27           | 0                  | 2,733,889          | 2,733,889          |
| EX-XL            | 39           | 0                  | 2,727,130          | 2,727,130          |
| EX-XR            | 3            | 0                  | 1,630              | 1,630              |
| EX-XU            | 96           | 0                  | 9,400,600          | 9,400,600          |
| EX-XV            | 313          | 0                  | 57,031,735         | 57,031,735         |
| EX-XV (Prorated) | 3            | 0                  | 315                | 315                |
| EX366            | 5,583        | 0                  | 199,516            | 199,516            |
| FR               | 12           | 88,512,128         | 0                  | 88,512,128         |
| FRSS             | 2            | 0                  | 72,052             | 72,052             |
| HS               | 3,531        | 25,437,609         | 419,718,594        | 445,156,203        |
| OV65             | 1,358        | 0                  | 38,912,690         | 38,912,690         |
| OV65S            | 15           | 0                  | 408,910            | 408,910            |
| PC               | 5            | 84,473,896         | 0                  | 84,473,896         |
| SO               | 1            | 27,287,090         | 0                  | 27,287,090         |
| <b>Totals</b>    |              | <b>225,710,723</b> | <b>606,311,273</b> | <b>832,021,996</b> |

**2026 CERTIFIED TOTALS**

Property Count: 47,052

30 - DUMAS ISD  
Grand Totals

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**State Category Breakdown**

| State Code    | Description                   | Count               | Acres        | New Value           | Market Value           | Taxable Value          |
|---------------|-------------------------------|---------------------|--------------|---------------------|------------------------|------------------------|
| A             | SINGLE FAMILY RESIDENCE       | 5,988               | 1,977.2272   | \$9,193,360         | \$912,892,411          | \$448,623,248          |
| B             | MULTIFAMILY RESIDENCE         | 207                 | 61.2799      | \$4,484,340         | \$56,990,814           | \$55,958,736           |
| C1            | VACANT LOTS AND LAND TRACTS   | 1,066               | 1,168.6589   | \$0                 | \$17,088,194           | \$16,968,860           |
| D1            | QUALIFIED OPEN-SPACE LAND     | 1,650               | 440,541.1889 | \$0                 | \$237,874,651          | \$41,615,929           |
| D2            | IMPROVEMENTS ON QUALIFIED OP  | 199                 |              | \$718,100           | \$12,292,008           | \$12,286,814           |
| E             | RURAL LAND, NON QUALIFIED OPE | 887                 | 14,662.2495  | \$461,720           | \$71,043,547           | \$46,678,884           |
| F1            | COMMERCIAL REAL PROPERTY      | 629                 | 903.5051     | \$3,745,200         | \$204,450,331          | \$197,948,503          |
| F2            | INDUSTRIAL AND MANUFACTURIN   | 133                 | 3,188.9440   | \$0                 | \$786,555,790          | \$706,137,248          |
| G1            | OIL AND GAS                   | 33,816              |              | \$0                 | \$93,008,829           | \$76,839,148           |
| J1            | WATER SYSTEMS                 | 2                   | 0.6510       | \$0                 | \$135,640              | \$129,820              |
| J2            | GAS DISTRIBUTION SYSTEM       | 1                   |              | \$0                 | \$3,500                | \$0                    |
| J3            | ELECTRIC COMPANY (INCLUDING C | 5                   |              | \$0                 | \$63,846,980           | \$63,596,980           |
| J4            | TELEPHONE COMPANY (INCLUDI    | 53                  | 0.0800       | \$500               | \$4,664,120            | \$2,387,961            |
| J5            | RAILROAD                      | 11                  |              | \$0                 | \$54,420,180           | \$54,036,426           |
| J6            | PIPELAND COMPANY              | 33                  |              | \$0                 | \$50,324,000           | \$47,780,143           |
| J7            | CABLE TELEVISION COMPANY      | 3                   |              | \$0                 | \$727,500              | \$602,500              |
| L1            | COMMERCIAL PERSONAL PROPE     | 904                 |              | \$0                 | \$108,963,270          | \$69,292,017           |
| L2            | INDUSTRIAL AND MANUFACTURIN   | 605                 |              | \$0                 | \$563,864,370          | \$420,303,978          |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 1,296               |              | \$4,200,350         | \$49,655,989           | \$36,833,614           |
| S             | SPECIAL INVENTORY TAX         | 21                  |              | \$0                 | \$6,649,530            | \$5,378,090            |
| X             | TOTALLY EXEMPT PROPERTY       | 524                 | 16,783.9172  | \$935,230           | \$72,183,109           | \$0                    |
| <b>Totals</b> |                               | <b>479,287.7017</b> |              | <b>\$23,738,800</b> | <b>\$3,367,634,763</b> | <b>\$2,303,398,899</b> |



## 2026 CERTIFIED TOTALS

30 - DUMAS ISD

Property Count: 47,052

Grand Totals

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## CAD State Category Breakdown

| State Code Description                 | Count  | Acres               | New Value           | Market Value           | Taxable Value          |
|----------------------------------------|--------|---------------------|---------------------|------------------------|------------------------|
|                                        | 2      |                     | \$0                 | \$53,260               | \$25,131               |
| A                                      | 2      | 0.0084              | \$0                 | \$4,756                | \$0                    |
| A1 Real Res Single Family              | 4,862  | 1,255.9284          | \$8,383,680         | \$879,514,174          | \$427,687,934          |
| A2 Real Res Mobile Homes               | 231    | 239.7159            | \$683,430           | \$21,094,890           | \$10,960,478           |
| B1 Real Res Multi Family               | 178    | 41.8119             | \$4,437,970         | \$50,122,524           | \$49,364,739           |
| B2 Duplex                              | 41     | 5.1224              | \$46,370            | \$6,427,390            | \$6,165,350            |
| B3 Condos                              | 20     | 14.3456             | \$0                 | \$440,900              | \$428,647              |
| C1 Real Vacant Platted Lot/Tract       | 1,064  | 1,166.1239          | \$0                 | \$17,055,134           | \$16,935,800           |
| C1E Lot w/Storage, Etc                 | 972    | 481.5745            | \$126,250           | \$12,278,591           | \$9,974,836            |
| C2                                     | 1      | 0.1650              | \$0                 | \$9,360                | \$9,360                |
| C3 Rural Vacant Lot /Tract             | 1      | 2.3700              | \$0                 | \$23,700               | \$23,700               |
| D1 Real Acreage - Ag                   | 1,652  | 440,169.4259        | \$0                 | \$237,948,820          | \$41,829,500           |
| D1E conv code                          | 8      | 747.0000            | \$0                 | \$196,691              | \$57,289               |
| D2 IMPROVEMENT ON QUALIFIED AG LA      | 199    |                     | \$718,100           | \$12,292,008           | \$12,286,814           |
| E                                      | 2      | 0.0034              | \$0                 | \$4                    | \$0                    |
| E1 Real Farm/Ranch Improvements        | 454    | 1,137.3294          | \$459,500           | \$52,820,172           | \$31,448,152           |
| E2 Mobile Home on D Category           | 5      | 6.8400              | \$2,220             | \$460,260              | \$197,290              |
| E3 E3                                  | 1      | 0.5900              | \$0                 | \$1,480                | \$1,480                |
| E4 RURAL LAND NON QUALIFIED OPEN :     | 527    | 13,142.2497         | \$0                 | \$17,490,771           | \$14,761,103           |
| F1 Real Commercial                     | 629    | 903.5051            | \$3,745,200         | \$204,450,331          | \$197,948,503          |
| F2 Real Industrial                     | 133    | 3,188.9440          | \$0                 | \$786,555,790          | \$706,137,248          |
| G1 Oil, Gas, Mineral Reserves          | 33,815 |                     | \$0                 | \$93,008,829           | \$76,839,148           |
| G1B Conversion                         | 1      |                     | \$0                 | \$0                    | \$0                    |
| J1 Water Systems                       | 2      | 0.6510              | \$0                 | \$135,640              | \$129,820              |
| J2 Gas Companies                       | 1      |                     | \$0                 | \$3,500                | \$0                    |
| J3 Electric Companies                  | 5      |                     | \$0                 | \$63,846,980           | \$63,596,980           |
| J4 Telephone Companies                 | 53     | 0.0800              | \$500               | \$4,664,120            | \$2,387,961            |
| J5 Railroads                           | 11     |                     | \$0                 | \$54,420,180           | \$54,036,426           |
| J6 Pipelines                           | 33     |                     | \$0                 | \$50,324,000           | \$47,780,143           |
| J7 Cable Television                    | 3      |                     | \$0                 | \$727,500              | \$602,500              |
| L1 Tangible Personal Commercial        | 546    |                     | \$0                 | \$17,135,030           | \$2,515,866            |
| L1A Comm - Veh 1 Ton & Over            | 103    |                     | \$0                 | \$17,730,966           | \$12,076,347           |
| L1C Comm - Inventory & Materials       | 122    |                     | \$0                 | \$33,887,850           | \$27,660,723           |
| L1D Comm - Trailers                    | 69     |                     | \$0                 | \$4,028,746            | \$2,725,175            |
| L1E Well Serv & Workover               | 1      |                     | \$0                 | \$25,690               | \$24,905               |
| L1F Comm - Drilling Rigs               | 1      |                     | \$0                 | \$1,970                | \$33                   |
| L1G Comm - Machinery & Equipment       | 198    |                     | \$0                 | \$18,664,453           | \$12,933,514           |
| L1H Comm - Leased Equipment            | 71     |                     | \$0                 | \$1,071,480            | \$356,762              |
| L1I Comm - Leasehold Improvements      | 1      |                     | \$0                 | \$12,460               | \$0                    |
| L1J Comm - Furniture & Fixtures        | 107    |                     | \$0                 | \$3,969,740            | \$3,018,354            |
| L1K Comm - Heavy Constr. Equipment     | 2      |                     | \$0                 | \$35,530               | \$25,704               |
| L1L Comm - Storage Tanks               | 1      |                     | \$0                 | \$42,500               | \$23,171               |
| L1M Comm - Vehicles to 1 Ton           | 83     |                     | \$0                 | \$10,357,781           | \$6,484,474            |
| L1O Comm - Computers                   | 98     |                     | \$0                 | \$1,945,814            | \$1,421,861            |
| L2 INDUSTRIAL                          | 586    |                     | \$0                 | \$562,968,800          | \$419,694,039          |
| L2A Industrial - Vehicles 1 Ton & Over | 6      |                     | \$0                 | \$759,490              | \$491,488              |
| L2C Industrial - Inventory & Materials | 1      |                     | \$0                 | \$1,560                | \$1,473                |
| L2G Industrial - Machinery & Equipment | 8      |                     | \$0                 | \$124,830              | \$115,834              |
| L2H Industrial - Leased Equipment      | 1      |                     | \$0                 | \$5,200                | \$0                    |
| L2J Industrial - Furniture & Fixtures  | 4      |                     | \$0                 | \$4,490                | \$1,144                |
| M1 Mobile Home                         | 1,296  |                     | \$4,200,350         | \$49,655,989           | \$36,833,614           |
| S Special Inventory                    | 21     |                     | \$0                 | \$6,649,530            | \$5,378,090            |
| X Totally Exempt Property              | 524    | 16,783.9172         | \$935,230           | \$72,183,109           | \$0                    |
| <b>Totals</b>                          |        | <b>479,287.7017</b> | <b>\$23,738,800</b> | <b>\$3,367,634,763</b> | <b>\$2,303,398,903</b> |

**2026 CERTIFIED TOTALS**

Property Count: 47,052

30 - DUMAS ISD  
Effective Rate Assumption

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**New Value**

|                          |              |
|--------------------------|--------------|
| TOTAL NEW VALUE MARKET:  | \$23,738,800 |
| TOTAL NEW VALUE TAXABLE: | \$20,357,674 |

**New Exemptions**

| Exemption                      | Description                                    | Count |                   |           |
|--------------------------------|------------------------------------------------|-------|-------------------|-----------|
| EX-XG                          | 11.184 Primarily performing charitable functio | 15    | 2025 Market Value | \$77,502  |
| EX-XV                          | Other Exemptions (including public property, r | 1     | 2025 Market Value | \$0       |
| EX366                          | HB366 Exempt                                   | 1,265 | 2025 Market Value | \$177,541 |
| ABSOLUTE EXEMPTIONS VALUE LOSS |                                                |       |                   | \$255,043 |

| Exemption                     | Description                           | Count | Exemption Amount |
|-------------------------------|---------------------------------------|-------|------------------|
| 145B                          | 11.145 (b) Single Situs, Single Owner | 57    | \$2,769,180      |
| DP                            | Disability                            | 1     | \$51,260         |
| DV2                           | Disabled Veterans 30% - 49%           | 1     | \$7,500          |
| DV4                           | Disabled Veterans 70% - 100%          | 1     | \$12,000         |
| DVHS                          | Disabled Veteran Homestead            | 3     | \$267,086        |
| HS                            | Homestead                             | 74    | \$9,104,339      |
| OV65                          | Over 65                               | 84    | \$2,483,806      |
| PARTIAL EXEMPTIONS VALUE LOSS |                                       | 221   | \$14,695,171     |
| NEW EXEMPTIONS VALUE LOSS     |                                       |       | \$14,950,214     |

**Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

**INCREASED EXEMPTIONS VALUE LOSS**

|                             |              |
|-----------------------------|--------------|
| TOTAL EXEMPTIONS VALUE LOSS | \$14,950,214 |
|-----------------------------|--------------|

**New Ag / Timber Exemptions**

|                            |           |          |
|----------------------------|-----------|----------|
| 2025 Market Value          | \$255,070 | Count: 4 |
| 2026 Ag/Timber Use         | \$28,740  |          |
| NEW AG / TIMBER VALUE LOSS | \$226,330 |          |

**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,301                  | \$200,661      | \$133,997            | \$66,664        |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,180                  | \$198,491      | \$133,652            | \$64,839        |

**2026 CERTIFIED TOTALS**

30 - DUMAS ISD

**Median Homestead Value****Category A and E**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 3,301                  | \$193,040     | \$149,796           | \$43,244       |

**Category A Only**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 3,180                  | \$191,885     | \$149,643           | \$42,242       |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1                             | \$300,200          | \$175,200        |

**Uncontested Value**

| Count of Uncontested Properties | Total Market Value | Total Uncontested Value |
|---------------------------------|--------------------|-------------------------|
|---------------------------------|--------------------|-------------------------|



For Entity : DUMAS ISD

Year: 2026

State Code: <ALL>

Owner ID Taxpayer Name

|       |                                  | Market Value  | Taxable Value |
|-------|----------------------------------|---------------|---------------|
| 28416 | DIAMOND SHAMROCK REFINING LP     | \$403,685,840 | \$360,146,510 |
| 71055 | FARIA PANHANDLE PRODUCTS LLC     | \$215,581,870 | \$193,966,877 |
| 30046 | VALERO MARKETING & SUPPLY CO     | \$105,752,680 | \$105,752,680 |
| 26929 | JBS USA LLC (SWIFT)              | \$93,696,280  | \$84,643,761  |
| 44201 | FARIA LAND TX GENRLPRNTNRSHIP    | \$57,610,800  | \$57,485,800  |
| 26858 | SOUTHWESTERN PUBLIC SERVICE CO   | \$56,119,690  | \$55,994,480  |
| 71062 | JBS USA LLC-(BUILDINGS)          | \$45,255,320  | \$45,255,320  |
| 25531 | BNSF RAILWAY COMPANY             | \$41,688,360  | \$41,344,460  |
| 71056 | FARIA NORTH DUMAS FARM DAIRY LLC | \$25,805,690  | \$25,680,690  |
| 81297 | BURK ROYALTY CO LTD              | \$29,085,196  | \$23,984,092  |
| 81421 | ET GATHERING & PROCESSING LLC    | \$21,541,520  | \$19,698,850  |
| 28755 | CONTINENTAL CARBON COMPANY       | \$47,450,970  | \$19,670,647  |
| 30583 | ETC TEXAS PIPELINE LTD (PLANT)   | \$19,521,520  | \$19,521,520  |
| 52070 | JBS USA FOOD CO- CACTUS PLANT    | \$57,302,820  | \$18,803,447  |
| 28851 | PANTERA ENERGY CO                | \$21,445,936  | \$14,281,262  |
| 73030 | GREENGASCO LLC                   | \$14,313,080  | \$14,063,080  |
| 26951 | TEXAS NORTHWESTERN RAILWAY CO    | \$13,194,230  | \$13,069,230  |
| 28902 | NUTRIEN AG SOLUTIONS INC         | \$12,748,250  | \$12,623,250  |
| 51201 | REMINGTON SEEDS LLC              | \$12,486,940  | \$12,361,940  |
| 25933 | EL PASO NATURAL GAS CO           | \$10,525,440  | \$10,252,941  |
| 81423 | CHEVRON PHILLIPS CHEMICAL CO LP  | \$9,191,250   | \$9,066,250   |
| 17021 | WAL - MART REAL ESTATE BUSINESS  | \$8,888,186   | \$8,888,186   |
| 46484 | ETTER FARMS LLC                  | \$27,518,360  | \$8,407,450   |
| 55219 | SWIFT BEEF COMPANY               | \$8,137,686   | \$8,137,686   |
| 26692 | RITA BLANCA ELEC COOP INC        | \$7,932,040   | \$7,807,040   |

**2025 CERTIFIED TOTALS**30 - DUMAS ISD  
ARB Approved Totals

Property Count: 46,668

7/23/2026

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| Land                       |             | Value         |                    |                          |               |
|----------------------------|-------------|---------------|--------------------|--------------------------|---------------|
| Homesite:                  |             | 40,771,193    |                    |                          |               |
| Non Homesite:              |             | 102,572,072   |                    |                          |               |
| Ag Market:                 |             | 240,608,308   |                    |                          |               |
| Timber Market:             |             | 0             | Total Land         | (+)                      | 383,951,573   |
| Improvement                |             | Value         |                    |                          |               |
| Homesite:                  |             | 687,482,498   |                    |                          |               |
| Non Homesite:              |             | 1,278,207,049 | Total Improvements | (+)                      | 1,965,689,547 |
| Non Real                   |             | Count         | Value              |                          |               |
| Personal Property:         | 1,661       |               | 873,016,830        |                          |               |
| Mineral Property:          | 33,589      |               | 147,958,908        |                          |               |
| Autos:                     | 0           |               | 0                  | Total Non Real           | (+)           |
|                            |             |               |                    | Market Value             | =             |
|                            |             |               |                    |                          | 1,020,975,738 |
|                            |             |               |                    |                          | 3,370,616,858 |
| Ag                         |             | Non Exempt    | Exempt             |                          |               |
| Total Productivity Market: | 238,960,353 |               | 1,647,955          |                          |               |
| Ag Use:                    | 39,107,967  |               | 301,690            | Productivity Loss        | (-)           |
| Timber Use:                | 0           |               | 0                  | Appraised Value          | =             |
| Productivity Loss:         | 199,852,386 |               | 1,346,265          |                          | 199,852,386   |
|                            |             |               |                    |                          | 3,170,764,472 |
|                            |             |               |                    | Homestead Cap            | (-)           |
|                            |             |               |                    | 23.231 Cap               | (-)           |
|                            |             |               |                    | Assessed Value           | =             |
|                            |             |               |                    |                          | 21,074,862    |
|                            |             |               |                    |                          | 64,301,802    |
|                            |             |               |                    |                          | 3,085,387,808 |
|                            |             |               |                    | Total Exemptions Amount  | (-)           |
|                            |             |               |                    | (Breakdown on Next Page) | 768,239,078   |
|                            |             |               |                    | Net Taxable              | =             |
|                            |             |               |                    |                          | 2,317,148,730 |

| Freeze   | Assessed    | Taxable    | Actual Tax | Ceiling   | Count |                         |               |
|----------|-------------|------------|------------|-----------|-------|-------------------------|---------------|
| DP       | 5,650,703   | 590,909    | 643.83     | 643.83    | 36    |                         |               |
| DPS      | 133,562     | 0          | 0.00       | 0.00      | 1     |                         |               |
| OV65     | 205,734,433 | 25,928,873 | 53,759.22  | 56,775.84 | 1,230 |                         |               |
| Total    | 211,518,698 | 26,519,782 | 54,403.05  | 57,419.67 | 1,267 | Freeze Taxable          | (-)           |
| Tax Rate | 1.0307000   |            |            |           |       |                         | 26,519,782    |
|          |             |            |            |           |       | Freeze Adjusted Taxable | =             |
|          |             |            |            |           |       |                         | 2,290,628,948 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
23,663,915.62 = 2,290,628,948 \* (1.0307000 / 100) + 54,403.05

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00



Tax Rates/Exemptions

P&amp;I Schedule

Tax Year:

2025

Bill Create Date:

09/30/2025

Collection Option

- ☐ None - Appraisal Entity
- ☒ Collect All Taxes
- ☐ Generate Statement Only
- ☐ Collect Special Inventory Only

☒ Enable Calculation of Freeze Ceiling☒ Ready to Create Bills / Statements

Rates

M &amp; O: 0.6822000

Maximum Compressed Rate: 0.6564000

I &amp; S: 0.3485000

Protected I &amp; S: 0.0000000

Total: 1.0307000

Sales Tax Rate: 0.0000000

Weed Control: 0.0000000000

Exemptions

| Type | Description                   | Freeze Ceilir |
|------|-------------------------------|---------------|
| DP   | Disability                    | Yes           |
| DPS  | DISABLED Surviving Spou...    | Yes           |
| DV1  | Disabled Veterans 10% - 29%   | No            |
| DV1S | Disabled Veterans Survivin... | No            |
| DV2  | Disabled Veterans 30% - 49%   | No            |
| DV2S | Disabled Veterans Survivin... | No            |

Add...

Details...

Remove

OK

Cancel

Apply

Help



---

5. Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.

A. Original prior year ARB values: \$ \_\_\_\_\_ 0 \_\_\_\_\_

B. Prior year values resulting from final court decisions: \$ \_\_\_\_\_ 0 \_\_\_\_\_

6. Prior year taxable value subject to an appeal under Chapter 42, as of July 25.

A. Prior year ARB certified value: \$ \_\_\_\_\_ 0 \_\_\_\_\_

B. Prior year disputed value: \$ \_\_\_\_\_ 0 \_\_\_\_\_

Thank you for your time,

# Refund Paid Totals Report

Date Range: 7/1/2025 - 6/30/2026

| Year           | M&O Tax    | I&S Tax    | Total Tax  | P&I M&O  | P&I I&S | Attorney | Discount | Overage | Total      |
|----------------|------------|------------|------------|----------|---------|----------|----------|---------|------------|
| Entity Code 30 |            |            |            |          |         |          |          |         |            |
| 2021           | 15.51      | 6.80       | 22.31      | 2.02     | 0.88    | 0.00     | 0.00     | 0.00    | 25.21      |
| 2022           | 1,024.85   | 479.69     | 1,504.54   | 71.74    | 33.58   | 0.00     | 0.00     | 0.00    | 1,609.86   |
| 2023           | 23,416.58  | 13,259.70  | 36,676.28  | 565.05   | 319.96  | 565.53   | 0.00     | 0.00    | 38,126.82  |
| 2024           | 57,186.82  | 32,414.20  | 89,601.02  | 770.82   | 436.91  | 278.97   | 0.00     | 0.00    | 91,087.72  |
| 2025           | 116,598.55 | 59,564.11  | 176,162.66 | 243.90   | 124.58  | 108.62   | 0.00     | 0.00    | 176,639.76 |
| Total For 30   | 198,242.31 | 105,724.50 | 303,966.81 | 1,653.53 | 915.91  | 953.12   | 0.00     | 0.00    | 307,489.37 |
| Grand Totals   | 198,242.31 | 105,724.50 | 303,966.81 | 1,653.53 | 915.91  | 953.12   | 0.00     | 0.00    | 307,489.37 |

\$ 81,643<sup>76</sup>

\$ 130,849<sup>61</sup>

Entity DUMAS ISD

| Current Year                     |               | M&O              | I&S | Delinquent Years                 |            | M&O           | I&S | All Years        |               | M&O          | I&S |
|----------------------------------|---------------|------------------|-----|----------------------------------|------------|---------------|-----|------------------|---------------|--------------|-----|
| Taxes                            | 15,459,369.35 | 7,897,392.87     |     | Taxes                            | 254,224.00 | 123,565.38    |     | Taxes            | 15,713,593.35 | 8,020,958.25 |     |
| Discounts                        | 0.00          | 0.00             |     | Discounts                        | 0.00       | 0.00          |     | Discounts        | 0.00          | 0.00         |     |
| Penalty                          | 44,862.25     | 22,917.56        |     | Penalty                          | 27,255.30  | 14,363.21     |     | Penalty          | 72,117.55     | 37,280.77    |     |
| Interest                         | 13,892.32     | 7,096.19         |     | Interest                         | 53,632.68  | 24,416.19     |     | Interest         | 67,525.00     | 31,512.38    |     |
| Total Collected                  | 15,518,123.92 | 7,927,406.62     |     | Total Collected                  | 335,111.98 | 162,344.78    |     | Total Collected  | 15,853,235.90 | 8,089,751.40 |     |
| Total Collected                  | 23,445,530.54 |                  |     | Total Collected                  | 497,456.76 |               |     | Total Collected  | 23,942,987.30 |              |     |
| Refunds Paid                     |               |                  |     | Refunds Paid                     |            |               |     | Refunds Paid     |               |              |     |
| Taxes                            | 116,598.55    | 59,564.11        |     | Taxes                            | 81,643.76  | 46,160.39     |     | Taxes            | 198,242.31    | 105,724.50   |     |
| Penalty                          | 208.85        | 106.68           |     | Penalty                          | 1,012.32   | 567.31        |     | Penalty          | 1,221.17      | 673.99       |     |
| Interest                         | 35.05         | 17.90            |     | Interest                         | 397.31     | 224.02        |     | Interest         | 432.36        | 241.92       |     |
| Total Refunded:                  | 116,842.45    | 59,688.69        |     | Total Refunded:                  | 83,053.39  | 46,951.72     |     | Total Refunded:  | 199,895.84    | 106,640.41   |     |
| Total Refunded:                  | 176,531.14    |                  |     | Total Refunded:                  | 130,005.11 |               |     | Total Refunded:  | 306,536.25    |              |     |
| Taxes                            | 15,342,770.80 | 7,837,828.76     |     | Taxes                            | 172,580.24 | 77,404.99     |     | Taxes            | 15,515,351.04 | 7,915,233.75 |     |
| Penalty                          | 44,653.40     | 22,810.88        |     | Penalty                          | 26,242.98  | 13,795.90     |     | Penalty          | 70,896.38     | 36,606.78    |     |
| Interest                         | 13,857.27     | 7,078.29         |     | Interest                         | 53,235.37  | 24,192.17     |     | Interest         | 67,092.64     | 31,270.46    |     |
| Total Disbursed:                 | 15,401,281.47 | 7,867,717.93     |     | Total Disbursed:                 | 252,058.59 | 115,393.06    |     | Total Disbursed: | 15,653,340.06 | 7,983,110.99 |     |
| Total Disbursed:                 | 23,268,999.40 |                  |     | Total Disbursed:                 | 367,451.65 |               |     | Total Disbursed: | 23,636,451.05 |              |     |
| Current Year                     |               | Delinquent Years |     | All Years                        |            |               |     |                  |               |              |     |
| Total Collected                  | 23,445,530.54 | 497,456.76       |     | Total Collected                  |            | 23,942,987.30 |     |                  |               |              |     |
| Attorney Fees                    | 17,539.97     | 92,437.53        |     | Attorney Fees                    |            | 109,977.50    |     |                  |               |              |     |
| Other Fees                       | 0.00          | 0.00             |     | Other Fees                       |            | 0.00          |     |                  |               |              |     |
| Overpayments                     | 2,101.50      | 0.00             |     | Overpayments                     |            | 2,101.50      |     |                  |               |              |     |
| Total Paid                       | 23,465,172.01 | 589,894.29       |     | Total Paid                       |            | 24,055,066.30 |     |                  |               |              |     |
| Underpayments                    | 0.00          | 0.00             |     | Underpayments                    |            | 0.00          |     |                  |               |              |     |
| Total Paid                       | 23,465,172.01 | 589,894.29       |     | Total Paid                       |            | 24,055,066.30 |     |                  |               |              |     |
| Attorney Fees                    | 17,539.97     | 92,437.53        |     | Attorney Fees                    |            | 109,977.50    |     |                  |               |              |     |
| Refunds Paid - Attorney Fees     | 108.62        | 844.50           |     | Refunds Paid - Attorney Fees     |            | 953.12        |     |                  |               |              |     |
| Attorney Fee Disbursement Amount | 17,431.35     | 91,593.03        |     | Attorney Fee Disbursement Amount |            | 109,024.38    |     |                  |               |              |     |

2025 = \$8,075,492  
8,089,751.40 = Excess  
\$14,259.40



# Year to Date Recap report

07/01/2023-06/30/2024

7/23/2026 2:57:49PM

Totals for Entity: 30 DUMAS ISD

| Year                            | Original Tax   | Adjustments   | Adjusted Tax   | Base Tax Pd    | Under    | Disc | Eff Taxes Paid | Penalty      | Interest     | Att. Fee     | Overage    | Payments       | Balance      | %     | #Owed |
|---------------------------------|----------------|---------------|----------------|----------------|----------|------|----------------|--------------|--------------|--------------|------------|----------------|--------------|-------|-------|
| 2019                            | 20,732,885.41  | -19,441.97    | 20,713,443.44  | 20,677,112.15  | 187.37   | 0.00 | 20,677,299.52  | 109,407.39   | 77,874.38    | 95,345.43    | 7,191.07   | 20,966,930.42  | 36,143.92    | 99.82 | 563   |
| 2020                            | 26,198,053.83  | -111,039.43   | 26,087,014.40  | 25,973,777.44  | 1,152.62 | 0.00 | 25,974,930.06  | 115,518.47   | 64,451.11    | 93,228.67    | 1,014.99   | 26,247,990.68  | 112,084.34   | 99.57 | 632   |
| 2021                            | 26,858,830.83  | -75,766.92    | 26,783,063.91  | 26,615,225.28  | 2,180.19 | 0.00 | 26,617,405.47  | 99,886.19    | 54,233.87    | 86,150.80    | 981.56     | 26,856,477.70  | 165,658.44   | 99.37 | 793   |
| 2022                            | 29,071,102.63  | -192,994.59   | 28,878,108.04  | 28,527,763.74  | 0.00     | 0.00 | 28,527,763.74  | 104,046.57   | 48,607.25    | 92,499.32    | 7,218.77   | 28,780,125.65  | 350,354.30   | 98.79 | 1,581 |
| 2023                            | 25,845,534.85  | -122,788.47   | 25,722,746.38  | 25,116,821.27  | 0.00     | 0.00 | 25,116,821.27  | 71,358.32    | 22,207.21    | 14,422.30    | 5,660.11   | 25,230,469.21  | 605,925.11   | 97.64 | 3,038 |
| Total for all Delinquent Years: |                |               |                |                |          |      |                |              |              |              |            |                |              |       |       |
|                                 | 432,281,710.55 | -9,327,399.53 | 422,954,311.02 | 421,481,008.35 | 3,569.34 | 0.00 | 421,484,577.69 | 2,203,044.65 | 2,223,759.19 | 1,432,797.79 | 124,786.56 | 427,465,396.54 | 1,469,733.33 |       | 9,578 |
| Totals for All Years:           |                |               |                |                |          |      |                |              |              |              |            |                |              |       |       |
|                                 | 432,281,710.55 | -9,327,399.53 | 422,954,311.02 | 421,481,008.35 | 3,569.34 | 0.00 | 421,484,577.69 | 2,203,044.65 | 2,223,759.19 | 1,432,797.79 | 124,786.56 | 427,465,396.54 | 1,469,733.33 |       | 9,578 |
| Refund Paid:                    |                |               |                |                |          |      |                |              |              |              |            |                |              |       |       |
|                                 |                |               |                | -3,300,826.26  |          | 0.00 |                | -4,204.75    | -599,582.34  | -2,255.73    | -1,695.45  | -3,908,564.53  |              |       |       |

Effective Taxes Paid = Base Tax Pd + Under + Disc  
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
Balance = Adjusted Tax- Eff Taxes Paid

Totals for Entity: 30 DUMAS ISD

| Year                            | Original Tax   | Adjustments   | Adjusted Tax   | Base Tax Pd    | Under    | Disc | Eff Taxes Paid | Penalty      | Interest     | Att. Fee     | Overage    | Payments       | Balance      | %     | #Owed |
|---------------------------------|----------------|---------------|----------------|----------------|----------|------|----------------|--------------|--------------|--------------|------------|----------------|--------------|-------|-------|
| 2019                            | 20,732,885.41  | -19,738.28    | 20,713,147.13  | 20,687,563.55  | 187.37   | 0.00 | 20,687,750.92  | 110,661.53   | 83,851.75    | 98,882.03    | 7,191.07   | 20,988,149.93  | 25,396.21    | 99.88 | 527   |
| 2020                            | 26,198,053.83  | -111,338.61   | 26,086,715.22  | 26,005,595.26  | 1,152.62 | 0.00 | 26,006,747.88  | 119,336.46   | 79,419.90    | 103,349.57   | 1,014.99   | 26,308,716.18  | 79,967.34    | 99.69 | 519   |
| 2021                            | 26,858,830.83  | -75,560.87    | 26,783,269.96  | 26,659,083.57  | 2,180.19 | 0.00 | 26,661,263.76  | 105,071.94   | 69,040.34    | 98,792.53    | 981.56     | 26,932,969.94  | 122,006.20   | 99.54 | 627   |
| 2022                            | 29,071,102.63  | -186,658.37   | 28,884,444.26  | 28,707,052.41  | 0.00     | 0.00 | 28,707,052.41  | 123,522.58   | 91,015.60    | 137,871.77   | 7,218.77   | 29,066,681.13  | 177,391.85   | 99.39 | 1,115 |
| 2023                            | 25,845,534.85  | -220,811.84   | 25,624,723.01  | 25,372,807.27  | 0.00     | 0.00 | 25,372,807.27  | 111,153.36   | 54,206.22    | 89,679.93    | 5,660.11   | 25,633,506.89  | 251,915.74   | 99.02 | 1,696 |
| 2024                            | 26,405,577.64  | -174,900.61   | 26,231,677.03  | 25,662,198.11  | 0.00     | 0.00 | 25,662,198.11  | 59,254.06    | 19,352.22    | 22,062.22    | 2,056.03   | 25,764,922.64  | 569,478.92   | 97.83 | 2,546 |
| Total for all Delinquent Years: |                |               |                |                |          |      |                |              |              |              |            |                |              |       |       |
|                                 | 458,688,288.19 | -9,592,840.23 | 449,095,447.96 | 447,673,764.67 | 3,569.34 | 0.00 | 447,677,334.01 | 2,332,626.00 | 2,358,630.10 | 1,604,351.35 | 126,842.59 | 454,096,214.71 | 1,418,113.95 |       | 9,915 |
| Totals for All Years:           |                |               |                |                |          |      |                |              |              |              |            |                |              |       |       |
|                                 | 458,688,288.19 | -9,592,840.23 | 449,095,447.96 | 447,673,764.67 | 3,569.34 | 0.00 | 447,677,334.01 | 2,332,626.00 | 2,358,630.10 | 1,604,351.35 | 126,842.59 | 454,096,214.71 | 1,418,113.95 |       | 9,915 |
| Refund Paid:                    |                |               |                |                |          |      |                |              |              |              |            |                |              |       |       |
|                                 |                |               |                | -3,526,801.64  |          | 0.00 |                | -5,261.98    | -599,881.25  | -2,510.58    | -1,695.45  | -4,136,150.90  |              |       |       |

Effective Taxes Paid = Base Tax Pd + Under + Disc  
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
Balance = Adjusted Tax- Eff Taxes Paid

7/23/2026 2:59:41PM

Totals for Entity: 30 DUMAS ISD

| Year | Original Tax  | Adjustments | Adjusted Tax  | Base Tax Pd   | Under    | Disc | Eff Taxes Paid | Penalty    | Interest   | Att. Fee   | Overage  | Payments      | Balance    | %     | #Owed |
|------|---------------|-------------|---------------|---------------|----------|------|----------------|------------|------------|------------|----------|---------------|------------|-------|-------|
| 2019 | 20,732,885.41 | -19,738.39  | 20,713,147.02 | 20,689,519.21 | 187.37   | 0.00 | 20,689,706.58  | 110,896.25 | 85,296.15  | 99,609.00  | 7,191.07 | 20,992,511.68 | 23,440.44  | 99.89 | 471   |
| 2020 | 26,198,053.83 | -109,970.78 | 26,088,083.05 | 26,043,532.32 | 1,152.62 | 0.00 | 26,044,684.94  | 121,496.99 | 90,111.00  | 109,520.79 | 1,014.99 | 26,365,676.09 | 43,398.11  | 99.83 | 463   |
| 2021 | 26,858,830.83 | -75,583.18  | 26,783,247.65 | 26,677,605.42 | 2,180.19 | 0.00 | 26,679,785.61  | 106,957.38 | 78,540.04  | 103,929.39 | 981.56   | 26,968,013.79 | 103,462.04 | 99.61 | 543   |
| 2022 | 29,071,102.63 | -188,670.52 | 28,882,432.11 | 28,746,765.69 | 0.00     | 0.00 | 28,746,765.69  | 128,487.57 | 106,744.76 | 150,457.56 | 7,218.77 | 29,139,674.35 | 135,666.42 | 99.53 | 792   |
| 2023 | 25,845,534.85 | -256,511.78 | 25,589,023.07 | 25,398,645.27 | 0.00     | 0.00 | 25,398,645.27  | 117,878.61 | 68,464.76  | 105,696.09 | 5,660.11 | 25,696,344.84 | 190,377.80 | 99.26 | 1,180 |
| 2024 | 26,406,577.64 | -278,775.03 | 26,127,802.61 | 25,782,685.70 | 0.00     | 0.00 | 25,782,685.70  | 82,658.18  | 39,239.07  | 70,595.54  | 2,056.03 | 25,977,234.52 | 345,116.91 | 98.68 | 1,442 |
| 2025 | 23,926,379.89 | -255,623.26 | 23,670,756.63 | 23,180,599.56 | 0.00     | 0.00 | 23,180,599.56  | 67,464.28  | 20,935.56  | 17,431.35  | 2,101.50 | 23,288,532.25 | 490,157.07 | 97.93 | 2,593 |

Total for all Delinquent Years:

|                |               |                |                |          |      |      |                |              |              |              |            |                |              |  |       |
|----------------|---------------|----------------|----------------|----------|------|------|----------------|--------------|--------------|--------------|------------|----------------|--------------|--|-------|
| 458,688,288.19 | -9,733,081.33 | 448,955,206.86 | 447,923,749.90 | 3,569.34 | 0.00 | 0.00 | 447,927,319.24 | 2,372,664.88 | 2,436,057.64 | 1,695,944.38 | 126,842.59 | 454,555,259.39 | 1,027,887.62 |  | 7,569 |
|----------------|---------------|----------------|----------------|----------|------|------|----------------|--------------|--------------|--------------|------------|----------------|--------------|--|-------|

Totals for All Years:

|                |               |                |                |          |      |      |                |              |              |              |            |                |              |  |        |
|----------------|---------------|----------------|----------------|----------|------|------|----------------|--------------|--------------|--------------|------------|----------------|--------------|--|--------|
| 482,614,668.08 | -9,988,704.59 | 472,625,963.49 | 471,104,349.46 | 3,569.34 | 0.00 | 0.00 | 471,107,918.80 | 2,440,129.16 | 2,456,993.20 | 1,713,375.73 | 128,944.09 | 477,843,791.64 | 1,518,044.69 |  | 10,162 |
|----------------|---------------|----------------|----------------|----------|------|------|----------------|--------------|--------------|--------------|------------|----------------|--------------|--|--------|

Refund Paid:

|  |  |  |  |  |  |      |  |           |             |           |           |               |  |  |  |
|--|--|--|--|--|--|------|--|-----------|-------------|-----------|-----------|---------------|--|--|--|
|  |  |  |  |  |  | 0.00 |  | -7,157.14 | -600,555.53 | -3,463.70 | -1,695.45 | -4,443,640.27 |  |  |  |
|--|--|--|--|--|--|------|--|-----------|-------------|-----------|-----------|---------------|--|--|--|

Effective Taxes Paid = Base Tax Pd + Under + Disc  
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
Balance = Adjusted Tax- Eff Taxes Paid



**2025 CERTIFIED TOTALS**

Property Count: 10,397

31 - SUNRAY CISD  
ARB Approved Totals

7/23/2026

1:55:54PM

| Land                       |             | Value       |                    |                          |             |
|----------------------------|-------------|-------------|--------------------|--------------------------|-------------|
| Homesite:                  |             | 4,086,180   |                    |                          |             |
| Non Homesite:              |             | 10,895,139  |                    |                          |             |
| Ag Market:                 |             | 166,998,133 |                    |                          |             |
| Timber Market:             |             | 0           | Total Land         | (+)                      | 181,979,452 |
| Improvement                |             | Value       |                    |                          |             |
| Homesite:                  |             | 66,510,177  |                    |                          |             |
| Non Homesite:              |             | 65,848,765  | Total Improvements | (+)                      | 132,358,942 |
| Non Real                   |             | Count       | Value              |                          |             |
| Personal Property:         | 303         |             | 115,590,400        |                          |             |
| Mineral Property:          | 8,434       |             | 54,046,642         |                          |             |
| Autos:                     | 0           |             | 0                  | Total Non Real           | (+)         |
|                            |             |             | Market Value       | =                        | 169,637,042 |
|                            |             |             |                    |                          | 483,975,436 |
| Ag                         | Non Exempt  |             | Exempt             |                          |             |
| Total Productivity Market: | 166,936,673 |             | 61,460             |                          |             |
| Ag Use:                    | 41,065,027  |             | 2,630              | Productivity Loss        | (-)         |
| Timber Use:                | 0           |             | 0                  | Appraised Value          | =           |
| Productivity Loss:         | 125,871,646 |             | 58,830             |                          | 125,871,646 |
|                            |             |             |                    |                          | 358,103,790 |
|                            |             |             |                    | Homestead Cap            | (-)         |
|                            |             |             |                    | 23.231 Cap               | (-)         |
|                            |             |             |                    | Assessed Value           | =           |
|                            |             |             |                    |                          | 341,655,926 |
|                            |             |             |                    | Total Exemptions Amount  | (-)         |
|                            |             |             |                    | (Breakdown on Next Page) | 52,967,580  |
|                            |             |             |                    | Net Taxable              | =           |
|                            |             |             |                    |                          | 288,688,346 |

| Freeze   | Assessed   | Taxable   | Actual Tax | Ceiling   | Count |                         |             |
|----------|------------|-----------|------------|-----------|-------|-------------------------|-------------|
| DP       | 644,815    | 216,251   | 2,749.42   | 2,749.42  | 4     |                         |             |
| OV65     | 21,680,954 | 2,085,394 | 6,779.56   | 8,689.02  | 162   |                         |             |
| Total    | 22,325,769 | 2,301,645 | 9,528.98   | 11,438.44 | 166   | Freeze Taxable          | (-)         |
| Tax Rate | 1.2714000  |           |            |           |       |                         | 2,301,645   |
|          |            |           |            |           |       | Freeze Adjusted Taxable | =           |
|          |            |           |            |           |       |                         | 286,386,701 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 3,650,649.50 = 286,386,701 \* (1.2714000 / 100) + 9,528.98

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00



Tax Rates/Exemptions

P&amp;I Schedule

Tax Year:

2025

Bill Create Date:

09/30/2025

Collection Option

- ☐ None - Appraisal Entity
- ☒ Collect All Taxes
- ☐ Generate Statement Only
- ☐ Collect Special Inventory Only

☒ Enable Calculation of Freeze Ceiling☒ Ready to Create Bills / Statements

Rates

M &amp; O: 0.7892000

Maximum Compressed Rate: 0.6192000

I &amp; S: 0.4822000

Protected I &amp; S: 0.0000000

Total: 1.2714000

Sales Tax Rate: 0.0000000

Weed Control: 0.0000000000

Exemptions

| Type | Description                   | Freeze Ceilir |
|------|-------------------------------|---------------|
| DP   | Disability                    | Yes           |
| DPS  | DISABLED Surviving Spou...    | Yes           |
| DV1  | Disabled Veterans 10% - 29%   | No            |
| DV1S | Disabled Veterans Survivin... | No            |
| DV2  | Disabled Veterans 30% - 49%   | No            |
| DV2S | Disabled Veterans Survivin... | No            |

Add...

Details...

Remove

OK

Cancel

Apply

Help

---

5. Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.

A. Original prior year ARB values:\$ \_\_\_\_\_0\_\_\_\_\_

B. Prior year values resulting from final court decisions:\$ \_\_\_\_\_0\_\_\_\_\_

6. Prior year taxable value subject to an appeal under Chapter 42, as of July 25.

A. Prior year ARB certified value: \$ \_\_\_\_\_0\_\_\_\_\_

B. Prior year disputed value:\$ \_\_\_\_\_0\_\_\_\_\_

Thank you for your time,



# Refund Paid Totals Report

Date Range: 7/1/2025 - 6/30/2026

| Year           | M&O Tax   | I&S Tax   | Total Tax | P&I M&O | P&I I&S | Attorney | Discount | Overage | Total     |
|----------------|-----------|-----------|-----------|---------|---------|----------|----------|---------|-----------|
| Entity Code 31 |           |           |           |         |         |          |          |         |           |
| 2023           | 2,367.60  | 1,052.10  | 3,419.70  | 102.60  | 45.59   | 0.00     | 0.00     | 0.00    | 3,567.89  |
| 2024           | 6,493.23  | 2,885.43  | 9,378.66  | 346.01  | 153.75  | 288.80   | 0.00     | 0.00    | 10,167.22 |
| 2025           | 19,254.28 | 11,764.35 | 31,018.63 | 148.22  | 90.55   | 0.00     | 0.00     | 0.00    | 31,257.40 |
| Total For 31   | 28,115.11 | 15,701.88 | 43,816.99 | 596.83  | 289.89  | 288.80   | 0.00     | 0.00    | 44,992.51 |
| Grand Totals   | 28,115.11 | 15,701.88 | 43,816.99 | 596.83  | 289.89  | 288.80   | 0.00     | 0.00    | 44,992.51 |

\$8,860<sup>83</sup>

\$13,735<sup>11</sup>

7/23/2026 2:57:49PM

Totals for Entity: 31 SUNRAY CISD

| Year                            | Original Tax | Adjustments  | Adjusted Tax | Base Tax Pd   | Under        | Disc          | Eff Taxes Paid | Penalty   | Interest   | Att. Fee   | Overage   | Payments      | Balance    | %     | #Owed |
|---------------------------------|--------------|--------------|--------------|---------------|--------------|---------------|----------------|-----------|------------|------------|-----------|---------------|------------|-------|-------|
| 2020                            | 3,575,322.03 | -18,322.82   | 3,556,999.21 | 3,544,254.57  | 0.00         | 0.00          | 3,544,254.57   | 16,733.35 | 8,925.11   | 13,354.69  | 0.00      | 3,583,267.72  | 12,744.64  | 99.64 | 126   |
| 2021                            | 3,817,802.20 | -6,450.90    | 3,811,351.30 | 3,792,476.63  | 0.00         | 0.00          | 3,792,476.63   | 22,748.29 | 11,352.07  | 22,875.53  | 261.37    | 3,849,713.89  | 18,874.67  | 99.50 | 257   |
| 2022                            | 4,233,817.12 | -14,647.18   | 4,219,169.94 | 4,180,824.48  | 0.00         | 0.00          | 4,180,824.48   | 18,279.11 | 9,054.90   | 17,906.71  | 19.82     | 4,226,085.02  | 38,345.46  | 99.09 | 221   |
| 2023                            | 0.00         | 3,963,391.59 | 3,963,391.59 | 3,867,209.26  | 0.00         | 0.00          | 3,867,209.26   | 16,513.40 | 5,102.26   | 1,572.44   | 0.00      | 3,890,397.36  | 96,182.33  | 97.57 | 500   |
| Total for all Delinquent Years: |              |              |              |               |              |               |                |           |            |            |           |               |            |       |       |
|                                 |              |              |              | 71,292,964.44 | 3,901,950.72 | 75,194,915.16 | 74,995,799.57  | 28.26     | 185,229.90 | 234,620.29 | 13,626.29 | 75,696,715.88 | 199,087.33 |       | 1,797 |
| Totals for All Years:           |              |              |              |               |              |               |                |           |            |            |           |               |            |       |       |
|                                 |              |              |              | 71,292,964.44 | 3,901,950.72 | 75,194,915.16 | 74,995,799.57  | 28.26     | 185,229.90 | 234,620.29 | 13,626.29 | 75,696,715.88 | 199,087.33 |       | 1,797 |
| Refund Paid:                    |              |              |              |               |              |               |                |           |            |            |           |               |            |       |       |
|                                 |              |              |              | -86,366.30    |              | 0.00          |                | -768.48   | -323.55    | -548.10    | -0.05     | -88,006.48    |            |       |       |

Effective Taxes Paid = Base Tax Pd + Under + Disc  
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
Balance = Adjusted Tax-Eff Taxes Paid

Totals for Entity: 31 SUNRAY CISD

| Year                            | Original Tax | Adjustments  | Adjusted Tax | Base Tax Pd  | Under | Disc | Eff Taxes Paid | Penalty    | Interest   | Att. Fee   | Overage   | Payments      | Balance    | %     | #Owed |
|---------------------------------|--------------|--------------|--------------|--------------|-------|------|----------------|------------|------------|------------|-----------|---------------|------------|-------|-------|
| 2020                            | 3,575,322.03 | -18,345.78   | 3,556,976.25 | 3,545,948.27 | 0.00  | 0.00 | 3,545,948.27   | 16,936.57  | 9,719.18   | 13,892.89  | 0.00      | 3,586,496.91  | 11,027.98  | 99.69 | 98    |
| 2021                            | 3,817,802.20 | -6,450.90    | 3,811,351.30 | 3,796,303.47 | 0.00  | 0.00 | 3,796,303.47   | 23,207.51  | 12,664.37  | 23,995.17  | 261.37    | 3,856,431.89  | 15,047.83  | 99.61 | 223   |
| 2022                            | 4,233,817.12 | -16,333.87   | 4,217,483.25 | 4,192,965.68 | 0.00  | 0.00 | 4,192,965.68   | 19,826.91  | 12,181.46  | 21,579.17  | 19.82     | 4,246,573.04  | 24,517.57  | 99.42 | 151   |
| 2023                            | 0.00         | 3,957,891.31 | 3,957,891.31 | 3,912,415.68 | 0.00  | 0.00 | 3,912,415.68   | 21,776.36  | 8,671.90   | 10,372.25  | 0.00      | 3,953,236.19  | 45,475.63  | 98.85 | 251   |
| 2024                            | 3,390,837.05 | -12,611.05   | 3,378,226.00 | 3,307,170.09 | 0.00  | 0.00 | 3,307,170.09   | 14,571.12  | 3,984.58   | 1,952.10   | 0.00      | 3,327,677.89  | 71,055.91  | 97.90 | 388   |
| Total for all Delinquent Years: |              |              |              |              |       |      |                |            |            |            |           |               |            |       |       |
| 74,683,801.49                   |              |              |              | 3,882,129.74 | 28.26 | 0.00 | 78,368,381.07  | 289,785.95 | 199,810.29 | 251,624.54 | 13,626.29 | 79,123,199.88 | 197,550.16 |       | 1,772 |
| Totals for All Years:           |              |              |              |              |       |      |                |            |            |            |           |               |            |       |       |
| 74,683,801.49                   |              |              |              | 3,882,129.74 | 28.26 | 0.00 | 78,368,381.07  | 289,785.95 | 199,810.29 | 251,624.54 | 13,626.29 | 79,123,199.88 | 197,550.16 |       | 1,772 |
| Refund Paid:                    |              |              |              |              |       |      |                |            |            |            |           |               |            |       |       |
|                                 |              |              |              | -105,401.82  |       | 0.00 |                | -979.84    | -382.66    | -549.03    | -0.05     | -107,313.40   |            |       |       |

Effective Taxes Paid = Base Tax Pd + Under + Disc  
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
Balance = Adjusted Tax- Eff Taxes Paid



Totals for Entity: 31 SUNRAY CISD

| Year                            | Original Tax | Adjustments  | Adjusted Tax | Base Tax Pd   | Under        | Disc          | Eff Taxes Paid | Penalty    | Interest   | Att. Fee   | Overage   | Payments      | Balance    | %     | #Owed |
|---------------------------------|--------------|--------------|--------------|---------------|--------------|---------------|----------------|------------|------------|------------|-----------|---------------|------------|-------|-------|
| 2020                            | 3,575,322.03 | -18,345.78   | 3,556,976.25 | 3,546,469.37  | 0.00         | 0.00          | 3,546,469.37   | 16,999.10  | 10,057.12  | 14,077.21  | 0.00      | 3,587,602.80  | 10,506.88  | 99.70 | 97    |
| 2021                            | 3,817,802.20 | -6,453.42    | 3,811,348.78 | 3,797,625.87  | 0.00         | 0.00          | 3,797,625.87   | 23,365.74  | 13,305.69  | 24,418.80  | 261.37    | 3,858,977.47  | 13,722.91  | 99.64 | 210   |
| 2022                            | 4,233,817.12 | -16,387.87   | 4,217,429.25 | 4,197,474.49  | 0.00         | 0.00          | 4,197,474.49   | 20,367.15  | 13,791.47  | 22,909.59  | 19.82     | 4,254,562.52  | 19,954.76  | 99.53 | 132   |
| 2023                            | 0.00         | 3,955,853.40 | 3,955,853.40 | 3,921,997.12  | 0.00         | 0.00          | 3,921,997.12   | 23,068.12  | 11,377.24  | 13,525.03  | 0.00      | 3,969,967.51  | 33,856.28  | 99.14 | 204   |
| 2024                            | 3,390,837.05 | -20,849.36   | 3,369,987.69 | 3,329,650.71  | 0.00         | 0.00          | 3,329,650.71   | 17,687.77  | 6,374.34   | 8,008.49   | 0.00      | 3,361,721.31  | 40,336.98  | 98.80 | 201   |
| 2025                            | 3,692,666.17 | -41,771.92   | 3,650,894.25 | 3,577,740.75  | 0.00         | 0.00          | 3,577,740.75   | 9,523.77   | 2,833.38   | 1,222.45   | 0.00      | 3,591,320.35  | 73,153.50  | 98.00 | 410   |
| Total for all Delinquent Years: |              |              |              |               |              |               |                |            |            |            |           |               |            |       |       |
|                                 |              |              |              | 74,683,801.49 | 3,871,724.00 | 78,555,525.49 | 78,409,575.11  | 295,291.77 | 209,705.89 | 263,842.22 | 13,626.29 | 79,192,041.28 | 145,922.12 |       | 1,491 |
| Totals for All Years:           |              |              |              |               |              |               |                |            |            |            |           |               |            |       |       |
|                                 |              |              |              | 78,376,467.66 | 3,829,952.08 | 82,206,419.74 | 81,987,315.86  | 304,815.54 | 212,539.27 | 265,064.67 | 13,626.29 | 82,783,361.63 | 219,075.62 |       | 1,901 |
| Refund Paid:                    |              |              |              |               |              |               |                |            |            |            |           |               |            |       |       |
|                                 |              |              |              | -149,218.81   |              | 0.00          |                | -1,597.62  | -651.60    | -837.83    | -0.05     | -152,305.91   |            |       |       |

Effective Taxes Paid = Base Tax Pd + Under + Disc  
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
Balance = Adjusted Tax- Eff Taxes Paid

# Tax Collections Activity Report - Current/Delinquent

7/24/2026 9:07:03AM

Report Criteria

Entity:

31 (SUNRAY CISD)

Year:  
Date Range:  
Batch(es):

ALL  
07/01/2025 to 06/30/2026

ALL

Entity: SUNRAY CISD

1,395,416 - No Excess

|                                  | Current Year |              |                                  | Delinquent Years |           |                                  | All Years    |              |  |
|----------------------------------|--------------|--------------|----------------------------------|------------------|-----------|----------------------------------|--------------|--------------|--|
|                                  | M&O          | I&S          |                                  | M&O              | I&S       |                                  | M&O          | I&S          |  |
| Taxes                            | 2,240,075.90 | 1,368,683.48 |                                  | 37,117.28        | 16,903.38 | Taxes                            | 2,277,193.18 | 1,385,586.86 |  |
| Discounts                        | 0.00         | 0.00         |                                  | 0.00             | 0.00      | Discounts                        | 0.00         | 0.00         |  |
| Penalty                          | 6,038.84     | 3,689.58     |                                  | 4,064.05         | 1,854.90  | Penalty                          | 10,102.89    | 5,544.48     |  |
| Interest                         | 1,779.92     | 1,087.58     |                                  | 6,933.09         | 3,197.33  | Interest                         | 8,713.01     | 4,284.91     |  |
| Total Collected                  | 2,247,894.66 | 1,373,460.64 |                                  | 48,114.42        | 21,955.61 | Total Collected                  | 2,296,009.08 | 1,395,416.25 |  |
| Total Collected                  | 3,621,355.30 |              |                                  | 70,070.03        |           | Total Collected                  | 3,691,425.33 |              |  |
| Refunds Paid                     |              |              |                                  |                  |           | Refunds Paid                     |              |              |  |
| Taxes                            | 19,254.28    | 11,764.35    |                                  | 8,860.83         | 3,937.53  | Taxes                            | 28,115.11    | 15,701.88    |  |
| Penalty                          | 127.04       | 77.61        |                                  | 286.03           | 127.10    | Penalty                          | 413.07       | 204.71       |  |
| Interest                         | 21.18        | 12.94        |                                  | 162.58           | 72.24     | Interest                         | 183.76       | 85.18        |  |
| Total Refunded:                  | 19,402.50    | 11,854.90    |                                  | 9,309.44         | 4,136.87  | Total Refunded:                  | 28,711.94    | 15,991.77    |  |
| Total Refunded:                  | 31,257.40    |              |                                  | 13,446.31        |           | Total Refunded:                  | 44,703.71    |              |  |
| Taxes                            | 2,220,821.62 | 1,356,919.13 |                                  | 28,256.45        | 12,965.85 | Taxes                            | 2,249,078.07 | 1,369,884.98 |  |
| Penalty                          | 5,911.80     | 3,611.97     |                                  | 3,778.02         | 1,727.80  | Penalty                          | 9,689.82     | 5,339.77     |  |
| Interest                         | 1,758.74     | 1,074.64     |                                  | 6,770.51         | 3,125.09  | Interest                         | 8,529.25     | 4,199.73     |  |
| Total Disbursed:                 | 2,228,492.16 | 1,361,605.74 |                                  | 38,804.98        | 17,818.74 | Total Disbursed:                 | 2,267,297.14 | 1,379,424.48 |  |
| Total Disbursed:                 | 3,590,097.90 |              |                                  | 56,623.72        |           | Total Disbursed:                 | 3,646,721.62 |              |  |
| Current Year                     |              |              | Delinquent Years                 |                  |           | All Years                        |              |              |  |
| Total Collected                  | 3,621,355.30 |              | Total Collected                  | 70,070.03        |           | Total Collected                  | 3,691,425.33 |              |  |
| Attorney Fees                    | 1,222.45     |              | Attorney Fees                    | 12,506.48        |           | Attorney Fees                    | 13,728.93    |              |  |
| Other Fees                       | 0.00         |              | Other Fees                       | 0.00             |           | Other Fees                       | 0.00         |              |  |
| Overpayments                     | 0.00         |              | Overpayments                     | 0.00             |           | Overpayments                     | 0.00         |              |  |
| Total Paid                       | 3,622,577.75 |              | Total Paid                       | 82,576.51        |           | Total Paid                       | 3,705,154.26 |              |  |
| Underpayments                    | 0.00         |              | Underpayments                    | 0.00             |           | Underpayments                    | 0.00         |              |  |
| Total Paid                       | 3,622,577.75 |              | Total Paid                       | 82,576.51        |           | Total Paid                       | 3,705,154.26 |              |  |
| Attorney Fees                    | 1,222.45     |              | Attorney Fees                    | 12,506.48        |           | Attorney Fees                    | 13,728.93    |              |  |
| Refunds Paid - Attorney Fees     | 0.00         |              | Refunds Paid - Attorney Fees     | 288.80           |           | Refunds Paid - Attorney Fees     | 288.80       |              |  |
| Attorney Fee Disbursement Amount | 1,222.45     |              | Attorney Fee Disbursement Amount | 12,217.68        |           | Attorney Fee Disbursement Amount | 13,440.13    |              |  |

**CERTIFICATION OF 2026 APPRAISAL ROLL FOR  
SUNRAY INDEPENDENT SCHOOL DISTRICT**

I, Janie Starkey, Chief Appraiser for Moore County Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of the Moore County Appraisal District which lists property taxable by Moore County Hospital District and constitutes the appraisal roll for Moore County Hospital District. These certified values exclude a minimum of \$125,000 in value per owner of personal property. The values also exclude \$2,500 minimum value of mineral property per owner as well. Further, the penalty required for failing to timely file a rendition statement or property report has been imposed and has become final.

**COMPARED WITH LAST YEAR**

| <u>2025</u>   |                                   | <u>2026</u>   |
|---------------|-----------------------------------|---------------|
| \$351,992,668 | Total Market Value                | \$310,163,606 |
| \$288,257,032 | Total Appraised Value             | \$248,851,286 |
| \$9,622,811   | *Total 23.231 Value Lost          | \$2,559,720   |
|               | *Total 145B Value Lost            | \$10,183,460  |
|               | *Total 145D Value Lost            | \$137,730     |
| \$276,221,422 | Total Assessed Value              | \$245,376,523 |
| \$237,798,595 | Net Taxable Value (Before Freeze) | \$185,152,386 |

Janie Starkey  
Chief Appraiser

7-16-2026  
Date

***\*Sec. 23.231. Circuit Breaker Limitation on Appraised Value of Real Property Other Than Residence Homestead. [Effective January 1, 2024, ends December 31, 2026]***



**2026 CERTIFIED TOTALS**

31 - SUNRAY CISD

Property Count: 8,271

Grand Totals

7/16/2026

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| <b>Land</b>                |                   | <b>Value</b>  |                                 |                       |             |
|----------------------------|-------------------|---------------|---------------------------------|-----------------------|-------------|
| Homesite:                  |                   | 3,661,010     |                                 |                       |             |
| Non Homesite:              |                   | 9,712,847     |                                 |                       |             |
| Ag Market:                 |                   | 77,733,584    |                                 |                       |             |
| Timber Market:             |                   | 0             | <b>Total Land</b>               | (+)                   | 91,107,441  |
| <b>Improvement</b>         |                   | <b>Value</b>  |                                 |                       |             |
| Homesite:                  |                   | 60,489,756    |                                 |                       |             |
| Non Homesite:              |                   | 51,042,385    | <b>Total Improvements</b>       | (+)                   | 111,532,141 |
| <b>Non Real</b>            |                   | <b>Count</b>  | <b>Value</b>                    |                       |             |
| Personal Property:         | 218               |               | 91,499,740                      |                       |             |
| Mineral Property:          | 6,678             |               | 16,024,284                      |                       |             |
| Autos:                     | 0                 |               | 0                               | <b>Total Non Real</b> | (+)         |
|                            |                   |               | <b>Market Value</b>             | =                     | 107,524,024 |
|                            |                   |               |                                 |                       | 310,163,606 |
| <b>Ag</b>                  | <b>Non Exempt</b> | <b>Exempt</b> |                                 |                       |             |
| Total Productivity Market: | 77,672,124        | 61,460        |                                 |                       |             |
| Ag Use:                    | 16,359,804        | 2,750         | <b>Productivity Loss</b>        | (-)                   | 61,312,320  |
| Timber Use:                | 0                 | 0             | <b>Appraised Value</b>          | =                     | 248,851,286 |
| Productivity Loss:         | 61,312,320        | 58,710        |                                 |                       |             |
|                            |                   |               | <b>Homestead Cap</b>            | (-)                   | 915,043     |
|                            |                   |               | <b>23.231 Cap</b>               | (-)                   | 2,559,720   |
|                            |                   |               | <b>Assessed Value</b>           | =                     | 245,376,523 |
|                            |                   |               | <b>Total Exemptions Amount</b>  | (-)                   | 60,224,137  |
|                            |                   |               | <b>(Breakdown on Next Page)</b> |                       |             |
|                            |                   |               | <b>Net Taxable</b>              | =                     | 185,152,386 |

| <b>Freeze</b>   | <b>Assessed</b>   | <b>Taxable</b>   | <b>Actual Tax</b> | <b>Ceiling</b>  | <b>Count</b> |                                |               |
|-----------------|-------------------|------------------|-------------------|-----------------|--------------|--------------------------------|---------------|
| DP              | 660,708           | 219,790          | 2,749.42          | 2,749.42        | 4            |                                |               |
| OV65            | 20,609,458        | 2,230,330        | 6,188.46          | 6,261.59        | 151          |                                |               |
| <b>Total</b>    | <b>21,270,166</b> | <b>2,450,120</b> | <b>8,937.88</b>   | <b>9,011.01</b> | <b>155</b>   | <b>Freeze Taxable</b>          | (-) 2,450,120 |
| <b>Tax Rate</b> | <b>1.2714000</b>  |                  |                   |                 |              |                                |               |
|                 |                   |                  |                   |                 |              | <b>Freeze Adjusted Taxable</b> | = 182,702,266 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
2,331,814.49 = 182,702,266 \* (1.2714000 / 100) + 8,937.88

Certified Estimate of Market Value: 310,163,606  
Certified Estimate of Taxable Value: 185,152,386

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2026 CERTIFIED TOTALS**

Property Count: 8,271

31 - SUNRAY CISD  
Grand Totals

7/16/2026

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**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b> | <b>Local</b> | <b>State</b>      | <b>Total</b>      |
|------------------|--------------|--------------|-------------------|-------------------|
| 145B             | 196          | 0            | 10,183,460        | 10,183,460        |
| 145D             | 6            | 0            | 137,730           | 137,730           |
| DP               | 4            | 0            | 60,000            | 60,000            |
| DV1              | 2            | 0            | 12,000            | 12,000            |
| DV2              | 1            | 0            | 0                 | 0                 |
| DV4              | 1            | 0            | 12,000            | 12,000            |
| DV4S             | 1            | 0            | 0                 | 0                 |
| DVHS             | 5            | 0            | 616,180           | 616,180           |
| EX               | 9            | 0            | 53,990            | 53,990            |
| EX-XG            | 2            | 0            | 7,421             | 7,421             |
| EX-XL            | 1            | 0            | 15,010            | 15,010            |
| EX-XU            | 1            | 0            | 7,710             | 7,710             |
| EX-XV            | 55           | 0            | 3,511,490         | 3,511,490         |
| EX366            | 2,495        | 0            | 104,824           | 104,824           |
| HS               | 385          | 0            | 42,695,980        | 42,695,980        |
| OV65             | 169          | 0            | 2,806,342         | 2,806,342         |
| <b>Totals</b>    |              | <b>0</b>     | <b>60,224,137</b> | <b>60,224,137</b> |

**2026 CERTIFIED TOTALS**

Property Count: 8,271

31 - SUNRAY CISD  
Grand Totals

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**State Category Breakdown**

| State Code    | Description                   | Count | Acres              | New Value        | Market Value         | Taxable Value        |
|---------------|-------------------------------|-------|--------------------|------------------|----------------------|----------------------|
| A             | SINGLE FAMILY RESIDENCE       | 742   | 216.0735           | \$12,500         | \$84,126,551         | \$41,653,651         |
| B             | MULTIFAMILY RESIDENCE         | 5     | 1.2465             | \$0              | \$772,370            | \$772,370            |
| C1            | VACANT LOTS AND LAND TRACTS   | 104   | 120.7847           | \$0              | \$796,972            | \$796,972            |
| D1            | QUALIFIED OPEN-SPACE LAND     | 263   | 90,297.7380        | \$0              | \$77,672,124         | \$16,359,804         |
| D2            | IMPROVEMENTS ON QUALIFIED OP  | 42    |                    | \$0              | \$3,253,920          | \$3,253,920          |
| E             | RURAL LAND, NON QUALIFIED OPE | 98    | 3,014.7372         | \$12,910         | \$9,162,995          | \$5,897,116          |
| F1            | COMMERCIAL REAL PROPERTY      | 91    | 128.6557           | \$0              | \$11,517,120         | \$11,450,558         |
| F2            | INDUSTRIAL AND MANUFACTURIN   | 22    | 503.0132           | \$0              | \$7,305,630          | \$7,305,630          |
| G1            | OIL AND GAS                   | 6,672 |                    | \$0              | \$15,970,073         | \$13,356,350         |
| J2            | GAS DISTRIBUTION SYSTEM       | 1     |                    | \$0              | \$10,000             | \$0                  |
| J3            | ELECTRIC COMPANY (INCLUDING C | 3     |                    | \$0              | \$8,698,560          | \$8,448,560          |
| J4            | TELEPHONE COMPANY (INCLUDI    | 8     |                    | \$0              | \$643,730            | \$128,070            |
| J5            | RAILROAD                      | 3     |                    | \$0              | \$33,370,280         | \$33,245,280         |
| J6            | PIPELAND COMPANY              | 15    |                    | \$0              | \$15,823,750         | \$14,632,010         |
| J7            | CABLE TELEVISION COMPANY      | 2     |                    | \$0              | \$104,810            | \$0                  |
| L1            | COMMERCIAL PERSONAL PROPE     | 81    |                    | \$0              | \$8,195,360          | \$4,625,915          |
| L2            | INDUSTRIAL AND MANUFACTURIN   | 106   |                    | \$0              | \$24,653,250         | \$20,098,715         |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 91    |                    | \$233,780        | \$4,490,490          | \$3,127,465          |
| X             | TOTALLY EXEMPT PROPERTY       | 65    | 398.9376           | \$0              | \$3,595,621          | \$0                  |
| <b>Totals</b> |                               |       | <b>94,681.1864</b> | <b>\$259,190</b> | <b>\$310,163,606</b> | <b>\$185,152,386</b> |



## 2026 CERTIFIED TOTALS

Property Count: 8,271

31 - SUNRAY CISD

Grand Totals

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## CAD State Category Breakdown

| State Code | Description                    | Count | Acres              | New Value        | Market Value         | Taxable Value        |
|------------|--------------------------------|-------|--------------------|------------------|----------------------|----------------------|
|            |                                | 1     |                    | \$0              | \$53,500             | \$6,852              |
| A1         | Real Res Single Family         | 652   | 185.0742           | \$12,500         | \$81,779,860         | \$40,170,662         |
| A2         | Real Res Mobile Homes          | 27    | 7.4370             | \$0              | \$1,360,950          | \$735,527            |
| B1         | Real Res Multi Family          | 4     | 0.8930             | \$0              | \$394,840            | \$394,840            |
| B3         | Condos                         | 1     | 0.3535             | \$0              | \$377,530            | \$377,530            |
| C1         | Real Vacant Platted Lot/Tract  | 104   | 120.7847           | \$0              | \$796,972            | \$796,972            |
| C1E        | Lot w/Storage, Etc             | 84    | 23.5623            | \$0              | \$985,741            | \$747,462            |
| D1         | Real Acreage - Ag              | 266   | 90,975.4380        | \$0              | \$78,328,469         | \$17,028,409         |
| D1E        | conv code                      | 4     | 3.0000             | \$0              | \$12,500             | \$240                |
| D2         | IMPROVEMENT ON QUALIFIED AG LA | 42    |                    | \$0              | \$3,253,920          | \$3,253,920          |
| E1         | Real Farm/Ranch Improvements   | 67    | 101.5501           | \$12,910         | \$6,627,190          | \$3,409,181          |
| E2         | Mobile Home on D Category      | 1     |                    | \$0              | \$62,540             | \$62,540             |
| E4         | RURAL LAND NON QUALIFIED OPEN  | 40    | 2,232.4871         | \$0              | \$1,804,420          | \$1,756,550          |
| F1         | Real Commercial                | 91    | 128.6557           | \$0              | \$11,517,120         | \$11,450,558         |
| F2         | Real Industrial                | 22    | 503.0132           | \$0              | \$7,305,630          | \$7,305,630          |
| G1         | Oil, Gas, Mineral Reserves     | 6,672 |                    | \$0              | \$15,970,073         | \$13,356,350         |
| J2         | Gas Companies                  | 1     |                    | \$0              | \$10,000             | \$0                  |
| J3         | Electric Companies             | 3     |                    | \$0              | \$8,698,560          | \$8,448,560          |
| J4         | Telephone Companies            | 8     |                    | \$0              | \$643,730            | \$128,070            |
| J5         | Railroads                      | 3     |                    | \$0              | \$33,370,280         | \$33,245,280         |
| J6         | Pipelines                      | 15    |                    | \$0              | \$15,823,750         | \$14,632,010         |
| J7         | Cable Television               | 2     |                    | \$0              | \$104,810            | \$0                  |
| L1         | Tangible Personal Commercial   | 39    |                    | \$0              | \$1,266,600          | \$1,940              |
| L1A        | Comm - Veh 1 Ton & Over        | 12    |                    | \$0              | \$1,134,930          | \$528,262            |
| L1C        | Comm - Inventory & Materials   | 12    |                    | \$0              | \$2,318,590          | \$1,444,816          |
| L1D        | Comm - Trailers                | 5     |                    | \$0              | \$40,570             | \$17,243             |
| L1E        | Well Serv & Workover           | 1     |                    | \$0              | \$14,920             | \$688                |
| L1G        | Comm - Machinery & Equipment   | 17    |                    | \$0              | \$595,930            | \$290,491            |
| L1H        | Comm - Leased Equipment        | 8     |                    | \$0              | \$137,760            | \$71,260             |
| L1J        | Comm - Furniture & Fixtures    | 9     |                    | \$0              | \$59,900             | \$928                |
| L1M        | Comm - Vehicles to 1 Ton       | 6     |                    | \$0              | \$2,561,330          | \$2,261,558          |
| L1O        | Comm - Computers               | 8     |                    | \$0              | \$11,330             | \$1,877              |
| L2         | INDUSTRIAL                     | 104   |                    | \$0              | \$24,641,050         | \$20,087,730         |
| L2H        | Industrial - Leased Equipment  | 1     |                    | \$0              | \$550                | \$0                  |
| L2M        | Industrial - Veh to 1 Ton      | 1     |                    | \$0              | \$11,650             | \$10,985             |
| M1         | Mobile Home                    | 91    |                    | \$233,780        | \$4,490,490          | \$3,127,465          |
| X          | Totally Exempt Property        | 65    | 398.9376           | \$0              | \$3,595,621          | \$0                  |
|            | <b>Totals</b>                  |       | <b>94,681.1864</b> | <b>\$259,190</b> | <b>\$310,163,606</b> | <b>\$185,152,386</b> |

**2026 CERTIFIED TOTALS**

Property Count: 8,271

31 - SUNRAY CISD  
Effective Rate Assumption

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**New Value**

|                          |           |
|--------------------------|-----------|
| TOTAL NEW VALUE MARKET:  | \$259,190 |
| TOTAL NEW VALUE TAXABLE: | \$86,360  |

**New Exemptions**

| Exemption                      | Description                                    | Count |                   |           |
|--------------------------------|------------------------------------------------|-------|-------------------|-----------|
| EX-XG                          | 11.184 Primarily performing charitable functio | 1     | 2025 Market Value | \$0       |
| EX-XV                          | Other Exemptions (including public property, r | 1     | 2025 Market Value | \$0       |
| EX366                          | HB366 Exempt                                   | 603   | 2025 Market Value | \$151,179 |
| ABSOLUTE EXEMPTIONS VALUE LOSS |                                                |       |                   | \$151,179 |

| Exemption                     | Description                           | Count | Exemption Amount |
|-------------------------------|---------------------------------------|-------|------------------|
| 145B                          | 11.145 (b) Single Situs, Single Owner | 3     | \$131,060        |
| DV1                           | Disabled Veterans 10% - 29%           | 1     | \$12,000         |
| HS                            | Homestead                             | 5     | \$549,946        |
| OV65                          | Over 65                               | 10    | \$211,870        |
| PARTIAL EXEMPTIONS VALUE LOSS |                                       | 19    | \$904,876        |
| NEW EXEMPTIONS VALUE LOSS     |                                       |       | \$1,056,055      |

**Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

**INCREASED EXEMPTIONS VALUE LOSS**

|                             |             |
|-----------------------------|-------------|
| TOTAL EXEMPTIONS VALUE LOSS | \$1,056,055 |
|-----------------------------|-------------|

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value****Category A and E**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 364                    | \$160,419      | \$116,235            | \$44,184        |

**Category A Only**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 345                    | \$156,160      | \$114,716            | \$41,444        |

**Median Homestead Value****Category A and E**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 364                    | \$138,850     | \$138,850           | \$0            |

**Category A Only**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 345                    | \$136,270     | \$136,270           | \$0            |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

**2026 CERTIFIED TOTALS**

31 - SUNRAY CISD

**Uncontested Value**

| Count of Uncontested Properties | Total Market Value | Total Uncontested Value |
|---------------------------------|--------------------|-------------------------|
|---------------------------------|--------------------|-------------------------|



For Entity : SUNRAY CISD  
Year: 2026  
State Code: <ALL>  
Owner ID Taxpayer Name

| Owner ID | Taxpayer Name                       | Market Value | Taxable Value |
|----------|-------------------------------------|--------------|---------------|
| 26951    | TEXAS NORTHWESTERN RAILWAY CO       | \$34,327,630 | \$34,202,630  |
| 26858    | SOUTHWESTERN PUBLIC SERVICE CO      | \$6,990,820  | \$6,865,820   |
| 45353    | HYDRO RESOURCES LEASING-SUNRAY      | \$6,518,350  | \$6,393,350   |
| 73023    | TRINITY RAIL MAINTENANCE SERVICES I | \$6,158,770  | \$6,033,770   |
| 28851    | PANTERA ENERGY CO                   | \$7,570,632  | \$5,175,468   |
| 81421    | ET GATHERING & PROCESSING LLC       | \$5,519,740  | \$5,138,860   |
| 48119    | FRONT RANGE PIPELINE CO             | \$4,907,360  | \$4,782,360   |
| 81297    | BURK ROYALTY CO LTD                 | \$4,110,622  | \$3,279,005   |
| 26731    | S & C GRAIN                         | \$2,247,400  | \$2,120,440   |
| 71053    | IACX ROCK CREEK LLC (PIPE)          | \$2,210,120  | \$2,085,120   |
| 43907    | ENTERPRISE FM TRUST                 | \$2,188,980  | \$2,063,980   |
| 55545    | PATTON CUSTOM FERT (INV ONLY)       | \$2,094,830  | \$1,969,830   |
| 10980    | TEXAS BEEF LAND LTD                 | \$6,312,260  | \$1,608,610   |
| 26692    | RITA BLANCA ELEC COOP INC           | \$1,708,000  | \$1,583,000   |
| 28266    | TEXAS BEEF LTD                      | \$1,688,520  | \$1,563,520   |
| 42217    | NEED IT MORE LP                     | \$2,173,410  | \$1,533,586   |
| 30046    | VALERO MARKETING & SUPPLY CO        | \$1,440,460  | \$1,440,460   |
| 71051    | HOWARD PATTON L & DOROTHY G PATTON  | \$1,423,320  | \$1,423,320   |
| 75305    | WEDGE INDUSTRIES LLC                | \$1,237,940  | \$1,237,940   |
| 16700    | TEXAS NORTHWESTERN RAILWAY CO       | \$1,197,670  | \$1,197,670   |
| 74660    | NUSTAR LOGISTICS LP (PIPE)          | \$1,315,140  | \$1,190,140   |
| 26590    | PHILLIPS 66 PIPELINE LLC            | \$1,218,020  | \$1,093,020   |
| 6752     | WAYLAND BAPTIST UNIVERSITY          | \$5,135,220  | \$1,073,720   |
| 76666    | NORTHTEX FARMS                      | \$4,976,940  | \$1,036,380   |
| 25908    | DUMAS COOP MORTON ELEVATOR          | \$1,096,110  | \$989,030     |



## Sherman County Appraisal District

402 N 3<sup>rd</sup> Street  
Po Box 239  
Stratford, TX 79084  
806-366-5566  
www.shermancad.org

July 21, 2026

## 2026 CERTIFIED APPRAISAL ROLL FOR THE SHERMAN COUNTY APPRAISAL DISTRICT

"I, Courtney Copley, Chief Appraiser for the Sherman County Appraisal District, solemnly swear that the attached is that portion of the certified appraisal roll of the Sherman County Appraisal District which lists property taxable by the **Sunray Independent School District** and constitutes the appraisal roll for the **Sunray Independent School District**. These certified values exclude \$125,000 minimum value of owners of personal property and mineral property. Further, the penalty required for failing to timely file a rendition statements or property report has been imposed and has become final."

### 2026 Appraisal Roll Information

|                                 |                     |
|---------------------------------|---------------------|
| ▪ Total market value            | \$129,629,280       |
| ▪ Total appraised value         | \$59,749,331        |
| ▪ *Total 23.231 Value Lost      | \$2,868,230         |
| ▪ *Total 11.145(b) Value Lost   | \$1,274,659         |
| ▪ <b>Total net taxable</b>      | <b>\$57,210,451</b> |
| ▪ Total Freeze adjusted taxable | \$57,063,871        |
| ▪ Number of accounts            | 2,276               |

C. Copley  
Chief Appraiser

07/21/2026

Date

\_\_\_\_\_  
Received by

\_\_\_\_\_  
Date

\*Sec. 23.231. Circuit Breaker Limitation on Appraised Value of Real Property Other Than Residence Homestead.  
[Effective January 1, 2024]

\*Sec. 11.145(b). Income Producing Property Exemption of \$125,000 [Effective January 1, 2026]

## 2026 Certified History Recap - Sherman CAD

(35) - SUNRAY I.S.D.(MOORE)

| Land                                                |     | Value              | # of Items   | Exempt        | Losses                                                       | Real-Personal Value | # of Items        | MIUP Value       | # of Items        |
|-----------------------------------------------------|-----|--------------------|--------------|---------------|--------------------------------------------------------------|---------------------|-------------------|------------------|-------------------|
| Homesite                                            | (+) | 343,730            | 15           | 0             | Exempt Property                                              | 68,140              | 1                 | 280              | 5                 |
| Non Homesite                                        | (+) | 3,172,690          | 56           | 2,820         | Under \$500/\$2500                                           | 0                   | 0                 | 44,630           | 792               |
| Productivity Market                                 | (+) | 87,620,550         | 194          | 0             | Abatements                                                   | 0                   | 0                 | 0                | 0                 |
| Income                                              | (+) | 0                  | 0            | 0             | Freeport                                                     | 0                   | 0                 | 0                | 0                 |
| <b>Total Land (=)</b>                               |     | <b>91,136,970</b>  | <b>265</b>   | <b>2,820</b>  | Goods In Transit                                             | 0                   | 0                 | 0                | 0                 |
| <b>Ag/Timber *does not include protested</b>        |     |                    |              |               | Protested Value                                              | 0                   | 0                 | 0                | 0                 |
| Timber Gain                                         | (+) | 0                  | 0            |               | Chapter 313 Value Limitation                                 |                     |                   | 0                | 0                 |
| Productivity Market                                 | (+) | 87,620,550         | 194          |               | Mineral Unknown                                              |                     |                   | 0                | 0                 |
| Land Ag 1D                                          | (-) | 0                  | 0            |               | Interstate Commerce                                          |                     |                   | 0                | 0                 |
| Land Ag 1D1                                         | (-) | 22,325,210         | 194          |               | Foreign Trade                                                |                     |                   | 0                | 0                 |
| Land Ag Timber                                      | (-) | 0                  | 0            |               | BPP Exempt: Single Situs/Owner                               | 4,080               | 1                 | 0                | 0                 |
| <b>Productivity Loss (=)</b>                        |     | <b>65,295,340</b>  | <b>194</b>   |               | BPP Exempt: Multi Situs on L1H/L2H                           | 950                 | 4                 | 100              | 1                 |
| <b>Improvements</b>                                 |     |                    |              |               | BPP Exempt: Multi Situs on J                                 | 0                   | 0                 | 1,069,600        | 38                |
| Homesite                                            | (+) | 4,005,270          | 17           | 0             | BPP Exempt: Related Business Entity                          | 199,929             | 4                 | 0                | 0                 |
| New Homesite                                        | (+) | 0                  | 0            | 0             | MultiUse                                                     | 0                   | 0                 |                  |                   |
| Non Homesite                                        | (+) | 7,860,170          | 68           | 65,320        | Solar/Wind Power                                             | 0                   | 0                 |                  |                   |
| New Non Homesite                                    | (+) | 53,980             | 1            | 0             | Vehicle Leased for Personal Use                              | 0                   | 0                 |                  |                   |
| Income                                              | (+) | 0                  | 0            | 0             | TCEQ/Pollution Control                                       | 0                   | 0                 |                  |                   |
| <b>Total Improvement (=)</b>                        |     | <b>11,919,420</b>  | <b>86</b>    | <b>65,320</b> | Allocation                                                   | 0                   | 0                 |                  |                   |
| <b>Personal</b>                                     |     |                    |              |               | Historical                                                   | 0                   | 0                 |                  |                   |
| Homesite                                            | (+) | 0                  | 0            | 0             | Disaster Exemption                                           | 0                   | 0                 |                  |                   |
| New Homesite                                        | (+) | 0                  | 0            | 0             | Residence HS Destroyed by Fire                               | 0                   | 0                 |                  |                   |
| Non Homesite                                        | (+) | 615,110            | 11           | 0             | Community Housing                                            | 0                   | 0                 |                  |                   |
| New Non Homesite                                    | (+) | 0                  | 0            | 0             | Childcare Facility                                           | 0                   | 0                 |                  |                   |
| <b>Total Personal (=)</b>                           |     | <b>615,110</b>     | <b>11</b>    | <b>0</b>      | Animal Feed Held For Sale at Retail                          | 0                   | 0                 |                  |                   |
| <b>Mineral/Industrial/Utility/Personal Property</b> |     |                    |              |               |                                                              | <b>273,099</b>      |                   | <b>1,114,610</b> |                   |
| Minerals/Oil & Gas                                  | (+) | 15,540,580         | 1,909        |               | <b>Total Losses (includes Prod. Loss &amp; Cap Loss) (=)</b> |                     |                   |                  | <b>69,879,949</b> |
| Industrial Real                                     | (+) | 3,946,650          | 4            |               | <b>Total Appraised Value (=)</b>                             |                     |                   |                  | <b>59,749,331</b> |
| Industrial/Utility Personal Property                | (+) | 6,470,550          | 56           |               |                                                              | <b>Value</b>        | <b># of Items</b> |                  |                   |
| <b>Total Mineral Market Value(=)</b>                |     | <b>25,957,780</b>  | <b>1,969</b> |               | Homestead H,S                                                | (+)                 | 2,212,430         | 17               |                   |
| <b>Total Real &amp; Personal Market</b>             | (+) | <b>103,671,500</b> | <b>362</b>   |               | Senior S                                                     | (+)                 | 326,450           | 8                |                   |
| <b>Total Mineral/Industrial Market</b>              | (+) | <b>25,957,780</b>  | <b>1,969</b> |               | Disabled B                                                   | (+)                 | 0                 | 0                |                   |
| <b>Total Market Value(=)</b>                        |     | <b>129,629,280</b> | <b>2,331</b> |               | DV 100%                                                      | (+)                 | 0                 | 0                |                   |
| 20% MIUP Circuit Breaker Limitation                 | (-) | 1,859,440          | 743          |               | Surviving Spouse of a Service Member                         | (+)                 | 0                 | 0                |                   |
| 10% Homestead Cap Loss                              | (-) | 328,670            | 8            |               | Surviving Spouse of a First Responder                        | (+)                 | 0                 | 0                |                   |
| 20% Circuit Breaker Limitation                      | (-) | 1,008,790          | 20           |               | <b>Total Reimbursable (=)</b>                                |                     | <b>2,538,880</b>  | <b>25</b>        |                   |
| <b>Total Market After Cap(=)</b>                    |     | <b>126,432,380</b> |              |               | Local Discount                                               | (+)                 | 0                 | 0                |                   |
| Land Timber Gain                                    | (+) | 0                  | 0            |               | Disabled Veteran                                             | (+)                 | 0                 | 0                |                   |
| Productivity Loss                                   | (-) | 65,295,340         | 194          |               | Optional 65                                                  | (+)                 | 0                 | 0                |                   |
| <b>Total Market Taxable(=)</b>                      |     | <b>61,137,040</b>  |              |               | Local Disabled                                               | (+)                 | 0                 | 0                |                   |
|                                                     |     |                    |              |               | State Homestead                                              | (+)                 | 0                 | 0                |                   |
|                                                     |     |                    |              |               | Disabled Vet Donated Home (Charity)                          | (+)                 | 0                 | 0                |                   |
|                                                     |     |                    |              |               | Surviving Spouse Ported Amounts                              | (+)                 | 0                 | 0                |                   |
|                                                     |     |                    |              |               | <b>Total Exemptions (=)</b>                                  |                     | <b>2,538,880</b>  |                  |                   |
|                                                     |     |                    |              |               | <b>Total Exemptions* (-)</b>                                 |                     |                   |                  | <b>2,538,880</b>  |
|                                                     |     |                    |              |               | <b>35 - SUNRAY I.S.D.(MOORE) Net Taxable Value (=)</b>       |                     |                   |                  | <b>57,210,451</b> |



## \*\*\* Freeze Totals: (This is only for Effective Tax Rate Calculation)

|                                          |                                                                                         |
|------------------------------------------|-----------------------------------------------------------------------------------------|
| Total Ceiling Tax (of ceilings applied): | \$0.00                                                                                  |
| Total Freeze Taxable: (-)                | 146,580                                                                                 |
| New Imp/Pers with Ceiling: (+)           | 0                                                                                       |
| **Freeze Adjusted Taxable: (=)           | 57,063,871**This number DOES NOT represent any Jurisdiction's Certified Taxable Value** |

Estimated Total Levy: ((Net Taxable Value - Total Freeze Taxable + New Imp/Pers with Ceiling) \* Tax Rate / 100) + Total Ceiling Tax or (Freeze Adjusted Taxable \* Tax Rate / 100) + Total Ceiling Tax

## Count of Homesteads

| H | S  | F | B | D | W | O | DV | DV100 | SS First Resp | SS Svc Member |
|---|----|---|---|---|---|---|----|-------|---------------|---------------|
| 7 | 10 | 0 | 0 | 0 | 0 | 0 | 0  | 0     | 0             | 0             |

Total Parcels\*: 2,258\* Parcel count is figured by parcel per ownership  
 Total Owners: 744  
 Total Items: 2,276

H - Homestead  
 S - Over 65  
 F - Disabled Widow  
 B - Disabled  
 DV100 (1, 2, 3) - 100% Disabled Veteran  
 4 (4B, 4H, 4S) - Surviving Spouse of a Service Member  
 5\* (5B, 5H, 5S) - Surviving Spouse of a First Responder  
 D - Disabled Only  
 W - Widow  
 O - Over 65 (No HS)  
 DV - Disabled Veteran

## Special Certified Totals

|                                                                   |   |                                                                |   |                                            |
|-------------------------------------------------------------------|---|----------------------------------------------------------------|---|--------------------------------------------|
| New Improvement/Personal<br>Market: \$53,980<br>Taxable: \$53,980 | + | Industrial/Utility/Personal Property New Value<br>Taxable: \$0 | = | Grand Total New Value<br>Taxable: \$53,980 |
|-------------------------------------------------------------------|---|----------------------------------------------------------------|---|--------------------------------------------|

## New AG/Timber

Market: \$0  
 Taxable: \$0  
 Value Loss: \$0  
 Exempt Value of First Time Absolute Exemption: \$0  
 Exempt Value of First Time Partial Exemption: \$0

## Average Values\* (includes protested &amp; exempt value)

| Average Homestead Value A*               |           |            | Total Homestead Value A*               |             |  |
|------------------------------------------|-----------|------------|----------------------------------------|-------------|--|
| Market                                   | \$312,690 | Parcels 3  | Market                                 | \$938,070   |  |
| Taxable                                  | \$105,557 |            | Taxable                                | \$316,670   |  |
| Average Homestead Value A* and E*        |           |            | Total Homestead Value A* and E*        |             |  |
| Market                                   | \$263,066 | Parcels 16 | Market                                 | \$4,209,060 |  |
| Taxable                                  | \$94,041  |            | Taxable                                | \$1,504,660 |  |
| Average Homestead Value A* and E* and M1 |           |            | Total Homestead Value A* and E* and M1 |             |  |
| Market                                   | \$255,823 | Parcels 17 | Market                                 | \$4,349,000 |  |
| Taxable                                  | \$88,509  |            | Taxable                                | \$1,504,660 |  |
| Average Homestead Value M1               |           |            | Total Homestead Value M1               |             |  |
| Market                                   | \$139,940 | Parcels 1  | Market                                 | \$139,940   |  |
| Taxable                                  | \$0       |            | Taxable                                | \$0         |  |

## Median Homestead Values\* (includes protested &amp; exempt value)

|                 |                   |                                   |                             |
|-----------------|-------------------|-----------------------------------|-----------------------------|
| HOMESTEAD EXEMP | Market: \$165,000 | Market Value After Cap: \$156,440 | Net Taxable Value: \$16,440 |
| OVER 65         | Market: \$196,170 | Market Value After Cap: \$163,470 | Net Taxable Value: \$0      |
| ALL Homesteads  | Market: \$196,170 | Market Value After Cap: \$163,470 | Net Taxable Value: \$6,250  |

| Cat Code | Items | Acres       | Land      | Aq/Timber  | Productivity Market | Improvements | Personal | Mineral    | Total Market | Total Market Taxable | Total Net Taxable |
|----------|-------|-------------|-----------|------------|---------------------|--------------|----------|------------|--------------|----------------------|-------------------|
| A1       | 4     | 8.8400      | 57,460    |            |                     | 1,543,260    | 0        |            | 1,600,720    | 1,600,720            | 1,260,720         |
| A2       | 1     | 0.0000      | 0         |            |                     | 368,920      | 0        |            | 368,920      | 283,200              | 83,200            |
| A*       | 5     | 8.8400      | 57,460    |            |                     | 1,912,180    | 0        |            | 1,969,640    | 1,883,920            | 1,343,920         |
| D1       | 194   | 52,697.2121 | 0         | 22,325,210 | 87,620,550          | 0            | 0        |            | 87,620,550   | 22,325,210           | 22,325,210        |
| D2       | 10    | 0.0000      | 0         |            |                     | 1,240,440    | 0        |            | 1,240,440    | 1,158,240            | 1,158,240         |
| D*       | 204   | 52,697.2121 | 0         | 22,325,210 | 87,620,550          | 1,240,440    | 0        |            | 88,860,990   | 23,483,450           | 23,483,450        |
| E        | 84    | 1,515.6060  | 3,429,230 |            |                     | 8,538,770    | 0        |            | 11,968,000   | 10,852,830           | 8,939,520         |
| E*       | 84    | 1,515.6060  | 3,429,230 |            |                     | 8,538,770    | 0        |            | 11,968,000   | 10,852,830           | 8,939,520         |
| F1       | 1     | 6.2000      | 26,910    |            |                     | 22,770       | 0        |            | 49,680       | 49,680               | 49,680            |
| F1       | 1     | 6.2000      | 26,910    |            |                     | 22,770       | 0        |            | 49,680       | 49,680               | 49,680            |
| F2       | 4     | 0.0000      | 0         |            |                     | 0            | 0        | 3,946,650  | 3,946,650    | 3,946,650            | 3,946,650         |
| F2       | 4     | 0.0000      | 0         |            |                     | 0            | 0        | 3,946,650  | 3,946,650    | 3,946,650            | 3,946,650         |
| F*       | 5     | 6.2000      | 26,910    |            |                     | 22,770       | 0        | 3,946,650  | 3,996,330    | 3,996,330            | 3,996,330         |
| G1       | 1,904 | 0.0000      | 0         |            |                     | 0            | 0        | 15,540,300 | 15,540,300   | 13,680,860           | 13,636,230        |
| G*       | 1,904 | 0.0000      | 0         |            |                     | 0            | 0        | 15,540,300 | 15,540,300   | 13,680,860           | 13,636,230        |
| J2       | 1     | 0.0000      | 0         |            |                     | 0            | 0        | 1,100      | 1,100        | 1,100                | 0                 |
| J3       | 5     | 0.0000      | 0         |            |                     | 0            | 0        | 4,828,720  | 4,828,720    | 4,828,720            | 4,578,720         |
| J4       | 1     | 0.0000      | 0         |            |                     | 0            | 0        | 1,310      | 1,310        | 1,310                | 0                 |
| J6       | 47    | 0.0000      | 0         |            |                     | 0            | 0        | 1,584,690  | 1,584,690    | 1,584,690            | 794,150           |
| J6A      | 1     | 0.0000      | 0         |            |                     | 0            | 0        | 54,630     | 54,630       | 54,630               | 27,980            |
| J*       | 55    | 0.0000      | 0         |            |                     | 0            | 0        | 6,470,450  | 6,470,450    | 6,470,450            | 5,400,850         |
| L1       | 6     | 0.0000      | 0         |            |                     | 0            | 94,130   |            | 94,130       | 94,130               | 16,124            |
| L1C      | 1     | 0.0000      | 0         |            |                     | 0            | 550      |            | 550          | 550                  | 0                 |
| L1C      | 1     | 0.0000      | 0         |            |                     | 0            | 3,750    |            | 3,750        | 3,750                | 2,347             |
| L1M      | 1     | 0.0000      | 0         |            |                     | 0            | 392,870  |            | 392,870      | 392,870              | 267,870           |
| L1       | 9     | 0.0000      | 0         |            |                     | 0            | 491,300  |            | 491,300      | 491,300              | 286,341           |
| L2H      | 1     | 0.0000      | 0         |            |                     | 0            | 0        | 100        | 100          | 100                  | 0                 |
| L2       | 1     | 0.0000      | 0         |            |                     | 0            | 0        | 100        | 100          | 100                  | 0                 |
| L*       | 10    | 0.0000      | 0         |            |                     | 0            | 491,300  | 100        | 491,400      | 491,400              | 286,341           |
| M1       | 3     | 0.0000      | 0         |            |                     | 139,940      | 123,810  |            | 263,750      | 209,380              | 123,810           |
| M*       | 3     | 0.0000      | 0         |            |                     | 139,940      | 123,810  |            | 263,750      | 209,380              | 123,810           |
| XV       | 5     | 0.0000      | 0         |            |                     | 0            | 0        | 280        | 280          | 280                  | 0                 |
| XVJ      | 1     | 1.0060      | 2,820     |            |                     | 65,320       | 0        |            | 68,140       | 68,140               | 0                 |
| X*       | 6     | 1.0060      | 2,820     |            |                     | 65,320       | 0        | 280        | 68,420       | 68,420               | 0                 |
| TOTAL:   | 2,276 | 54,228.8641 | 3,516,420 | 22,325,210 | 87,620,550          | 11,919,420   | 615,110  | 25,957,780 | 129,629,280  | 61,137,040           | 57,210,451        |



# **CONTRACT FOR ASSESSMENT AND COLLECTION SERVICES**

**STATE OF TEXAS**

**§**

**COUNTY OF MOORE**

**MOORE COUNTY** (hereinafter referred to as "County") and the **SUNRAY INDEPENDENT SCHOOL DISTRICT** (hereinafter referred to as either SISD OR "taxing unit"), and based on the mutual exchange and receipt of good and valuable consideration, enter into the following agreement, and acknowledge same by signature of authorized representatives hereafter.

## **PURPOSE**

The parties of this contract wish to consolidate the assessment and collection of **SUNRAY INDEPENDENT SCHOOL DISTRICT** property taxes with the County. The purpose of this contract is to eliminate the duplication of effort in the existing system and to promote governmental efficiency.

The parties enter into this contract pursuant to the authority granted by Section 6.24, Property Tax Code, and Article 4413 (32c) of Vernon's Annotated Civil Statutes.

## **TERM**

This contract shall be effective from the 1<sup>st</sup> day of July, 2026, to June 30, 2027, and shall continue from year to year thereafter unless terminated as hereinafter provided or by operation of law.

## **SERVICE TO BE PERFORMED**

1. The County shall assess and collect the ad valorem property taxes owing to the SISD. The County further agrees to timely perform for SISD all the duties provided by the laws of the State of Texas for the assessment of said taxes.
2. The County shall perform all the functions set out in the definitions section of this contract. Specifically, the County agrees to prepare tax statements for each taxpayer and to mail said tax statements to each taxpayer within the taxing district of the SISD. The tax statement shall include taxes owed to the SISD to which the taxpayer owes taxes and for which the County is responsible for collecting.



3. The SISD hereby designates the Tax Assessor/Collector of Moore County as its Tax Assessor and Collector for the purposes of compliance with Chapter 26 of the Texas Property Tax Code, as amended. In addition, the parties agree that the Tax Assessor/Collector of Moore County shall perform all the duties required by law of the Tax Assessor/Collector of the SISD in regard to assessing and collecting ad valorem taxes.

## **PAYMENT**

### **AMOUNT OF PAYMENT**

The SISD agrees to pay the County for the cost of performing the services specified above. These costs will be \$0.44 per parcel on current taxes collected. The cost of performing the services will be billed annually in October.

The past-due collection costs will be five percent (5%) for delinquent taxes plus penalty and interest collected by the County on behalf of SISD Current years taxes are considered delinquent on July 1<sup>st</sup> of each year. The cost of performing the services will be deducted from each report.

### **REMITTANCE OF COLLECTIONS**

The taxes collected for SISD will be remitted as requested in writing by the taxing unit.

### **COLLECTION REPORTS**

The County shall make regular reports to SISD showing amounts collected, total paid and unpaid levy, and adjustments made to the tax levy in a form which will enable the SISD to maintain its financial records.

## **ADMINISTRATIVE PROVISIONS**

1. All expenses incurred by the County for the assessment and collection of taxes shall be clearly kept on the books and records of the County. The SISD or its designated representatives are authorized to examine the records to be kept by the County at reasonable times and intervals. Such books and records will be kept in the offices of the County.
2. The County agrees to maintain a surety bond for the Tax Assessor/Collector acting in their capacity as assessor/collector for each of the taxing units for which the County performs assessing and collection services.

3. The County will make the records of taxing assessment and collection available to auditors engaged by SISD for its annual audit. The cost of auditing tax assessment and collection records pertaining to each of the taxing units shall be paid by the said taxing unit.

### **MISCELLANEOUS PROVISIONS**

1. SISD agrees to transfer to the possession and control of the County without charge, copies of all records necessary for the performance of the duties and responsibilities of the County pursuant to this contract. These records shall include all tax records including delinquent tax rolls, or records available to the taxing unit, and shall be delivered on or before the 1<sup>st</sup> day of July, 2026.
2. The County shall not be liable to SISD on account of any failure to collect taxes nor shall the Tax Assessor/Collector be liable unless the failure to collect taxes results from some failure on their part to perform the duties imposed upon her by law and by this agreement.
3. SISD will provide to the County each year on or before the 30<sup>th</sup> day of September, (in a timely manner) the adopted tax rate along with any adopted payment options.
4. The 5% past-due collection costs may, under special circumstances, be waived. However, such waiver must first be presented to, and approved by, the Moore County Commissioner's Court.

### **DELINQUENT TAX SUITS**

SISD authorizes the County to institute such suits for the collection of delinquent taxes as the County deems necessary and to contract with an attorney, as provided by Section 6.30 of the Property Tax Code, for the collections of delinquent taxes.

### **DEFINITIONS**

For the purpose of this agreement, the terms "assessment" and "collection" shall include the following: calculation of tax, preparation of current and delinquent tax rolls, proration of taxes, correction of clerical errors in tax rolls, collection of current liabilities, collection of delinquent taxes, and calculation of an effective tax rate required by Section 26.04 of the Property Tax Code. The term "assessment" shall not include those functions defined as "appraisal" by the Property Tax Code.

### TERMINATION

Each party reserves the right to terminate this contract prior to July 1<sup>st</sup> of each year during the existence of this contract. Upon such termination, the County shall continue to perform and to complete its performance of services for the terminating taxing unit for the tax year in which such termination was done through the following June 30<sup>th</sup>. Written notice of such election to terminate shall be given to the County.

Upon such termination, the County will provide the terminating taxing unit duplicate records covering all taxable properties within such taxing unit, the cost of such duplicating to be paid by the terminating taxing unit.

**SUNRAY INDEPENDENT SCHOOL DISTRICT AND MOORE COUNTY DO HEREBY AGREE TO THIS CONTRACT, AS OUTLINED ABOVE, EVIDENCED BY ACTION OF THE GOVERNING BODIES OF EACH PARTY AND THE SIGNATURE OF THEIR PRESIDING OFFICERS.**

Passed by the **SUNRAY INDEPENDENT SCHOOL DISTRICT**, Moore County, Texas, on the 23<sup>rd</sup> day of March, 2026.

  
DUSTIN WARREN  
President, Board of Directors

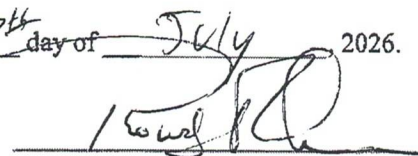
  
ERIN BOATMUN  
Superintendent

Passed by **MOORE COUNTY** on the 13<sup>th</sup> day of July, 2026.

Moore County Commissioners Court:

  
MILES MIXON, Commissioner

  
DANIEL GARCIA, Commissioner

  
ROWDY RHOADES  
Moore County Judge

  
COLT FARNI, Commissioner

  
DEE VAUGHAN, Commissioner



**CERTIFICATION OF 2026 APPRAISAL ROLL FOR  
NORTH PLAINS GROUNDWATER  
CONSERVATION DISTRICT**

I, Janie Starkey, Chief Appraiser for Moore County Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of the Moore County Appraisal District which lists property taxable by Moore County Hospital District and constitutes the appraisal roll for Moore County Hospital District. These certified values exclude a minimum of \$125,000 in value per owner of personal property. The values also exclude \$2,500 minimum value of mineral property per owner as well. Further, the penalty required for failing to timely file a rendition statement or property report has been imposed and has become final.

**COMPARED WITH LAST YEAR**

| <u>2025</u>     |                          | <u>2026</u>     |
|-----------------|--------------------------|-----------------|
| \$3,575,413,828 | Total Market Value       | \$3,565,469,283 |
| \$3,341,816,138 | Total Appraised Value    | \$3,336,431,560 |
| \$60,581,452    | *Total 23.231 Value Lost | \$23,466,309    |
|                 | *Total 145B Value Lost   | \$75,751,375    |
|                 | *Total 145D Value Lost   | \$734,480       |
| \$3,258,733,536 | Total Assessed Value     | \$3,301,867,144 |
| \$2,780,429,120 | Total Taxable Value      | \$2,733,353,832 |

Janie Starkey  
Chief Appraiser

7-16-2026  
Date

***\*Sec. 23.231. Circuit Breaker Limitation on Appraised Value of Real Property Other Than Residence Homestead. [Effective January 1, 2024, ends December 31, 2026]***

**2026 CERTIFIED TOTALS**

Property Count: 40,636

62 - N PLAINS GRWATER CONS DIST

Grand Totals

7/16/2026

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| Land                       |             | Value         |                                                     |                |               |
|----------------------------|-------------|---------------|-----------------------------------------------------|----------------|---------------|
| Homesite:                  |             | 43,228,473    |                                                     |                |               |
| Non Homesite:              |             | 114,178,256   |                                                     |                |               |
| Ag Market:                 |             | 287,215,489   |                                                     |                |               |
| Timber Market:             |             | 0             | Total Land                                          | (+)            | 444,622,218   |
| Improvement                |             | Value         |                                                     |                |               |
| Homesite:                  |             | 735,905,551   |                                                     |                |               |
| Non Homesite:              |             | 1,402,031,924 | Total Improvements                                  | (+)            | 2,137,937,475 |
| Non Real                   |             | Count         | Value                                               |                |               |
| Personal Property:         | 1,787       |               | 912,053,550                                         |                |               |
| Mineral Property:          | 26,389      |               | 70,856,040                                          |                |               |
| Autos:                     | 0           |               | 0                                                   | Total Non Real | (+)           |
|                            |             |               | Market Value                                        | =              | 982,909,590   |
|                            |             |               |                                                     |                | 3,565,469,283 |
| Ag                         | Non Exempt  | Exempt        |                                                     |                |               |
| Total Productivity Market: | 285,506,035 | 1,709,454     |                                                     |                |               |
| Ag Use:                    | 56,468,312  | 322,279       | Productivity Loss                                   | (-)            | 229,037,723   |
| Timber Use:                | 0           | 0             | Appraised Value                                     | =              | 3,336,431,560 |
| Productivity Loss:         | 229,037,723 | 1,387,175     |                                                     |                |               |
|                            |             |               | Homestead Cap                                       | (-)            | 11,098,107    |
|                            |             |               | 23.231 Cap                                          | (-)            | 23,466,309    |
|                            |             |               | Assessed Value                                      | =              | 3,301,867,144 |
|                            |             |               | Total Exemptions Amount<br>(Breakdown on Next Page) | (-)            | 568,513,312   |
|                            |             |               | Net Taxable                                         | =              | 2,733,353,832 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 872,185.87 = 2,733,353,832 \* (0.031909 / 100)

Certified Estimate of Market Value: 3,565,469,283  
 Certified Estimate of Taxable Value: 2,733,353,832

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2026 CERTIFIED TOTALS**

Property Count: 40,636

62 - N PLAINS GRWATER CONS DIST

Grand Totals

7/16/2026

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**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b> | <b>Local</b>       | <b>State</b>       | <b>Total</b>       |
|------------------|--------------|--------------------|--------------------|--------------------|
| 145B             | 1,694        | 0                  | 75,751,375         | 75,751,375         |
| 145D             | 46           | 0                  | 734,480            | 734,480            |
| AB               | 1            | 0                  | 0                  | 0                  |
| CCF              | 1            | 0                  | 0                  | 0                  |
| CH               | 4            | 0                  | 0                  | 0                  |
| DP               | 47           | 4,033,874          | 0                  | 4,033,874          |
| DPS              | 1            | 0                  | 0                  | 0                  |
| DV1              | 13           | 0                  | 135,000            | 135,000            |
| DV2              | 7            | 0                  | 57,000             | 57,000             |
| DV3              | 11           | 0                  | 122,000            | 122,000            |
| DV4              | 19           | 0                  | 216,000            | 216,000            |
| DV4S             | 3            | 0                  | 36,000             | 36,000             |
| DVHS             | 37           | 0                  | 9,160,603          | 9,160,603          |
| DVHSS            | 3            | 0                  | 685,550            | 685,550            |
| EX               | 44           | 0                  | 93,980             | 93,980             |
| EX-XG            | 29           | 0                  | 2,741,310          | 2,741,310          |
| EX-XL            | 40           | 0                  | 2,742,140          | 2,742,140          |
| EX-XR            | 3            | 0                  | 1,630              | 1,630              |
| EX-XU            | 97           | 0                  | 9,408,310          | 9,408,310          |
| EX-XV            | 367          | 0                  | 60,543,195         | 60,543,195         |
| EX-XV (Prorated) | 3            | 0                  | 315                | 315                |
| EX366            | 7,161        | 0                  | 258,640            | 258,640            |
| FR               | 12           | 88,512,128         | 0                  | 88,512,128         |
| FRSS             | 2            | 0                  | 240,531            | 240,531            |
| HS               | 3,912        | 71,029,669         | 0                  | 71,029,669         |
| OV65             | 1,524        | 128,896,866        | 0                  | 128,896,866        |
| OV65S            | 15           | 1,351,730          | 0                  | 1,351,730          |
| PC               | 5            | 84,473,896         | 0                  | 84,473,896         |
| SO               | 1            | 27,287,090         | 0                  | 27,287,090         |
| <b>Totals</b>    |              | <b>405,585,253</b> | <b>162,928,059</b> | <b>568,513,312</b> |



**2026 CERTIFIED TOTALS**

Property Count: 40,636

62 - N PLAINS GRWATER CONS DIST

Grand Totals

7/16/2026

6:24:43PM

**State Category Breakdown**

| State Code    | Description                   | Count  | Acres        | New Value    | Market Value    | Taxable Value   |
|---------------|-------------------------------|--------|--------------|--------------|-----------------|-----------------|
| A             | SINGLE FAMILY RESIDENCE       | 6,725  | 2,192.3007   | \$9,205,860  | \$995,919,182   | \$788,983,740   |
| B             | MULTIFAMILY RESIDENCE         | 212    | 62.5264      | \$4,484,340  | \$57,763,184    | \$56,994,824    |
| C1            | VACANT LOTS AND LAND TRACTS   | 1,169  | 1,284.2236   | \$0          | \$17,872,276    | \$17,752,942    |
| D1            | QUALIFIED OPEN-SPACE LAND     | 1,452  | 400,497.6846 | \$0          | \$285,506,035   | \$56,452,642    |
| D2            | IMPROVEMENTS ON QUALIFIED OP  | 215    |              | \$691,740    | \$13,136,978    | \$13,131,784    |
| E             | RURAL LAND, NON QUALIFIED OPE | 953    | 17,586.4217  | \$474,630    | \$79,365,988    | \$63,992,550    |
| F1            | COMMERCIAL REAL PROPERTY      | 719    | 1,022.9908   | \$3,745,200  | \$215,882,641   | \$209,412,327   |
| F2            | INDUSTRIAL AND MANUFACTURIN   | 147    | 3,611.7772   | \$0          | \$793,571,330   | \$713,151,108   |
| G1            | OIL AND GAS                   | 26,353 |              | \$0          | \$70,721,800    | \$56,823,605    |
| J1            | WATER SYSTEMS                 | 1      | 0.6510       | \$0          | \$129,820       | \$129,820       |
| J2            | GAS DISTRIBUTION SYSTEM       | 2      |              | \$0          | \$13,500        | \$0             |
| J3            | ELECTRIC COMPANY (INCLUDING C | 7      |              | \$0          | \$66,899,730    | \$66,649,730    |
| J4            | TELEPHONE COMPANY (INCLUDI    | 53     | 0.0800       | \$500        | \$3,618,990     | \$1,329,079     |
| J5            | RAILROAD                      | 14     |              | \$0          | \$87,790,460    | \$87,406,706    |
| J6            | PIPELAND COMPANY              | 40     |              | \$0          | \$39,977,180    | \$37,463,395    |
| J7            | CABLE TELEVISION COMPANY      | 5      |              | \$0          | \$832,310       | \$707,310       |
| L1            | COMMERCIAL PERSONAL PROPE     | 986    |              | \$0          | \$117,180,970   | \$73,917,932    |
| L2            | INDUSTRIAL AND MANUFACTURIN   | 669    |              | \$0          | \$583,164,100   | \$436,813,309   |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 1,381  |              | \$4,434,130  | \$53,942,399    | \$46,862,939    |
| S             | SPECIAL INVENTORY TAX         | 21     |              | \$0          | \$6,649,530     | \$5,378,090     |
| X             | TOTALLY EXEMPT PROPERTY       | 572    | 17,182.6448  | \$935,230    | \$75,530,880    | \$0             |
| <b>Totals</b> |                               |        | 443,441.3008 | \$23,971,630 | \$3,565,469,283 | \$2,733,353,832 |

**2026 CERTIFIED TOTALS**

Property Count: 40,636

62 - N PLAINS GRWATER CONS DIST

Grand Totals

7/16/2026 6:24:43PM

**CAD State Category Breakdown**

| State Code | Description                        | Count               | Acres        | New Value           | Market Value           | Taxable Value          |
|------------|------------------------------------|---------------------|--------------|---------------------|------------------------|------------------------|
| A          |                                    | 3                   |              | \$0                 | \$106,760              | \$31,983               |
| A1         | Real Res Single Family             | 2                   | 0.0084       | \$0                 | \$4,756                | \$0                    |
| A2         | Real Res Mobile Homes              | 5,509               | 1,440.0026   | \$8,396,180         | \$960,194,254          | \$758,653,309          |
| B1         | Real Res Multi Family              | 258                 | 247.1529     | \$683,430           | \$22,455,840           | \$18,554,648           |
| B2         | Duplex                             | 182                 | 42.7049      | \$4,437,970         | \$50,517,364           | \$49,891,984           |
| B3         | Condos                             | 41                  | 5.1224       | \$46,370            | \$6,427,390            | \$6,296,663            |
| C1         | Real Vacant Platted Lot/Tract      | 21                  | 14.6991      | \$0                 | \$818,430              | \$806,177              |
| C1E        | Lot w/Storage, Etc                 | 1,167               | 1,281.6886   | \$0                 | \$17,839,216           | \$17,719,882           |
| C2         |                                    | 1,056               | 505.1368     | \$126,250           | \$13,264,332           | \$11,775,784           |
| C3         | Rural Vacant Lot /Tract            | 1                   | 0.1650       | \$0                 | \$9,360                | \$9,360                |
| D1         | Real Acreage - Ag                  | 1                   | 2.3700       | \$0                 | \$23,700               | \$23,700               |
| D1E        | conv code                          | 1,460               | 401,444.6216 | \$0                 | \$286,376,490          | \$57,340,727           |
| D2         | IMPROVEMENT ON QUALIFIED AG LA     | 8                   | 109.0000     | \$0                 | \$69,250               | \$51,620               |
| E          |                                    | 215                 |              | \$691,740           | \$13,136,978           | \$13,131,784           |
| E1         | Real Farm/Ranch Improvements       | 2                   | 0.0034       | \$0                 | \$4                    | \$0                    |
| E2         | Mobile Home on D Category          | 493                 | 1,216.8795   | \$472,410           | \$58,654,048           | \$45,895,555           |
| E3         | E3                                 | 6                   | 6.8400       | \$2,220             | \$522,800              | \$454,428              |
| E4         | RURAL LAND NON QUALIFIED OPEN :    | 1                   | 0.5900       | \$0                 | \$1,480                | \$1,480                |
| F1         | Real Commercial                    | 562                 | 15,306.1718  | \$0                 | \$19,247,951           | \$16,701,382           |
| F2         | Real Industrial                    | 719                 | 1,022.9908   | \$3,745,200         | \$215,882,641          | \$209,412,327          |
| G1         | Oil, Gas, Mineral Reserves         | 147                 | 3,611.7772   | \$0                 | \$793,571,330          | \$713,151,108          |
| G1B        | Conversion                         | 26,352              |              | \$0                 | \$70,721,800           | \$56,823,605           |
| J1         | Water Systems                      | 1                   |              | \$0                 | \$0                    | \$0                    |
| J2         | Gas Companies                      | 1                   | 0.6510       | \$0                 | \$129,820              | \$129,820              |
| J3         | Electric Companies                 | 2                   |              | \$0                 | \$13,500               | \$0                    |
| J4         | Telephone Companies                | 7                   |              | \$0                 | \$66,899,730           | \$66,649,730           |
| J5         | Railroads                          | 53                  | 0.0800       | \$500               | \$3,618,990            | \$1,329,079            |
| J6         | Pipelines                          | 14                  |              | \$0                 | \$87,790,460           | \$87,406,706           |
| J7         | Cable Television                   | 40                  |              | \$0                 | \$39,977,180           | \$37,463,395           |
| L1         | Tangible Personal Commercial       | 5                   |              | \$0                 | \$832,310              | \$707,310              |
| L1A        | Comm - Veh 1 Ton & Over            | 586                 |              | \$0                 | \$18,429,460           | \$2,517,806            |
| L1C        | Comm - Inventory & Materials       | 115                 |              | \$0                 | \$18,865,896           | \$12,604,609           |
| L1D        | Comm - Trailers                    | 134                 |              | \$0                 | \$36,206,440           | \$29,105,539           |
| L1E        | Well Serv & Workover               | 74                  |              | \$0                 | \$4,069,316            | \$2,742,418            |
| L1F        | Comm - Drilling Rigs               | 2                   |              | \$0                 | \$40,610               | \$25,593               |
| L1G        | Comm - Machinery & Equipment       | 1                   |              | \$0                 | \$1,970                | \$33                   |
| L1H        | Comm - Leased Equipment            | 216                 |              | \$0                 | \$19,267,393           | \$13,224,005           |
| L1I        | Comm - Leasehold Improvements      | 78                  |              | \$0                 | \$1,196,740            | \$428,022              |
| L1J        | Comm - Furniture & Fixtures        | 1                   |              | \$0                 | \$12,460               | \$0                    |
| L1K        | Comm - Heavy Constr. Equipment     | 116                 |              | \$0                 | \$4,029,640            | \$3,019,282            |
| L1L        | Comm - Storage Tanks               | 2                   |              | \$0                 | \$35,530               | \$25,704               |
| L1M        | Comm - Vehicles to 1 Ton           | 1                   |              | \$0                 | \$42,500               | \$23,171               |
| L1O        | Comm - Computers                   | 89                  |              | \$0                 | \$12,919,111           | \$8,746,032            |
| L2         | INDUSTRIAL                         | 106                 |              | \$0                 | \$1,957,144            | \$1,423,738            |
| L2A        | Industrial - Vehicles 1 Ton & Over | 648                 |              | \$0                 | \$582,256,330          | \$436,192,385          |
| L2C        | Industrial - Inventory & Materials | 6                   |              | \$0                 | \$759,490              | \$491,488              |
| L2G        | Industrial - Machinery & Equipment | 1                   |              | \$0                 | \$1,560                | \$1,473                |
| L2H        | Industrial - Leased Equipment      | 8                   |              | \$0                 | \$124,830              | \$115,834              |
| L2J        | Industrial - Furniture & Fixtures  | 2                   |              | \$0                 | \$5,750                | \$0                    |
| L2M        | Industrial - Veh to 1 Ton          | 4                   |              | \$0                 | \$4,490                | \$1,144                |
| M1         | Mobile Home                        | 1                   |              | \$0                 | \$11,650               | \$10,985               |
| S          | Special Inventory                  | 1,381               |              | \$4,434,130         | \$53,942,399           | \$46,862,939           |
| X          | Totally Exempt Property            | 21                  |              | \$0                 | \$6,649,530            | \$5,378,090            |
|            |                                    | 572                 | 17,182.6448  | \$935,230           | \$75,530,880           | \$0                    |
|            | <b>Totals</b>                      | <b>443,441.3008</b> |              | <b>\$23,971,630</b> | <b>\$3,565,469,283</b> | <b>\$2,733,353,836</b> |

**2026 CERTIFIED TOTALS**

Property Count: 40,636

62 - N PLAINS GRWATER CONS DIST

Effective Rate Assumption

7/16/2026

6:24:43PM

**New Value**TOTAL NEW VALUE MARKET:  
TOTAL NEW VALUE TAXABLE:\$23,971,630  
\$22,048,925**New Exemptions**

| Exemption                      | Description                                    | Count |                   |           |
|--------------------------------|------------------------------------------------|-------|-------------------|-----------|
| EX-XG                          | 11.184 Primarily performing charitable functio | 16    | 2025 Market Value | \$77,502  |
| EX-XV                          | Other Exemptions (including public property, r | 2     | 2025 Market Value | \$0       |
| EX366                          | HB366 Exempt                                   | 1,385 | 2025 Market Value | \$278,274 |
| ABSOLUTE EXEMPTIONS VALUE LOSS |                                                |       |                   | \$355,776 |

| Exemption                     | Description                           | Count | Exemption Amount |
|-------------------------------|---------------------------------------|-------|------------------|
| 145B                          | 11.145 (b) Single Situs, Single Owner | 61    | \$2,907,250      |
| DP                            | Disability                            | 1     | \$51,260         |
| DV1                           | Disabled Veterans 10% - 29%           | 1     | \$12,000         |
| DV2                           | Disabled Veterans 30% - 49%           | 1     | \$7,500          |
| DV4                           | Disabled Veterans 70% - 100%          | 1     | \$12,000         |
| DVHS                          | Disabled Veteran Homestead            | 3     | \$550,498        |
| HS                            | Homestead                             | 79    | \$1,713,861      |
| OV65                          | Over 65                               | 94    | \$8,198,512      |
| PARTIAL EXEMPTIONS VALUE LOSS |                                       | 241   | \$13,452,881     |
| NEW EXEMPTIONS VALUE LOSS     |                                       |       | \$13,808,657     |

**Increased Exemptions**

| Exemption                       | Description | Count | Increased Exemption Amount |
|---------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS |             |       |                            |
| TOTAL EXEMPTIONS VALUE LOSS     |             |       | \$13,808,657               |

**New Ag / Timber Exemptions**

|                            |           |          |
|----------------------------|-----------|----------|
| 2025 Market Value          | \$255,070 | Count: 4 |
| 2026 Ag/Timber Use         | \$28,740  |          |
| NEW AG / TIMBER VALUE LOSS | \$226,330 |          |

**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,661                  | \$196,564      | \$21,973             | \$174,591       |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,522                  | \$194,235      | \$21,395             | \$172,840       |



**2026 CERTIFIED TOTALS**  
62 - N PLAINS GRWATER CONS DIST**Median Homestead Value****Category A and E**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 3,661                  | \$186,790     | \$20,481            | \$166,309      |

**Category A Only**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 3,522                  | \$185,010     | \$20,187            | \$164,823      |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1                             | \$300,200          | \$175,200        |

**Uncontested Value**

| Count of Uncontested Properties | Total Market Value | Total Uncontested Value |
|---------------------------------|--------------------|-------------------------|
|---------------------------------|--------------------|-------------------------|

**For Entity :** N PLAINS GRWATER CONS DIST  
**Year:** 2026  
**State Code:** <ALL>  
**Owner ID**      **Taxpayer Name**

|       |                                  | Market Value  | Taxable Value |
|-------|----------------------------------|---------------|---------------|
| 28416 | DIAMOND SHAMROCK REFINING LP     | \$403,804,590 | \$360,265,260 |
| 71055 | FARIA PANHANDLE PRODUCTS LLC     | \$215,581,870 | \$193,966,877 |
| 30046 | VALERO MARKETING & SUPPLY CO     | \$107,193,140 | \$107,193,140 |
| 26929 | JBS USA LLC (SWIFT)              | \$93,696,280  | \$84,643,761  |
| 44201 | FARIA LAND TX GENRLPRNTNRSHIP    | \$57,610,800  | \$57,485,800  |
| 26858 | SOUTHWESTERN PUBLIC SERVICE CO   | \$57,464,700  | \$57,339,490  |
| 26951 | TEXAS NORTHWESTERN RAILWAY CO    | \$47,521,860  | \$47,396,860  |
| 71062 | JBS USA LLC-(BUILDINGS)          | \$45,255,320  | \$45,255,320  |
| 25531 | BNSF RAILWAY COMPANY             | \$41,688,360  | \$41,344,460  |
| 71056 | FARIA NORTH DUMAS FARM DAIRY LLC | \$25,805,690  | \$25,680,690  |
| 28755 | CONTINENTAL CARBON COMPANY       | \$47,450,970  | \$19,670,647  |
| 30583 | ETC TEXAS PIPELINE LTD (PLANT)   | \$19,521,520  | \$19,521,520  |
| 28851 | PANTERA ENERGY CO                | \$28,858,351  | \$19,393,923  |
| 52070 | JBS USA FOOD CO- CACTUS PLANT    | \$57,302,820  | \$18,803,447  |
| 81297 | BURK ROYALTY CO LTD              | \$20,350,848  | \$15,646,847  |
| 73030 | GREENGASCO LLC                   | \$14,313,080  | \$14,063,080  |
| 28902 | NUTRIEN AG SOLUTIONS INC         | \$12,748,250  | \$12,623,250  |
| 51201 | REMINGTON SEEDS LLC              | \$12,486,940  | \$12,361,940  |
| 81421 | ET GATHERING & PROCESSING LLC    | \$11,740,790  | \$9,978,870   |
| 26692 | RITA BLANCA ELEC COOP INC        | \$9,640,040   | \$9,515,040   |
| 81423 | CHEVRON PHILLIPS CHEMICAL CO LP  | \$9,191,250   | \$9,066,250   |
| 17021 | WAL - MART REAL ESTATE BUSINESS  | \$8,888,186   | \$8,888,186   |
| 46484 | ETTER FARMS LLC                  | \$27,518,360  | \$8,407,450   |
| 55219 | SWIFT BEEF COMPANY               | \$8,137,686   | \$8,137,686   |
| 49435 | CACTUS FEEDYARD LTD              | \$8,205,470   | \$7,680,560   |

**2025 CERTIFIED TOTALS**

Property Count: 40,461

62 - N PLAINS GRWATER CONS DIST

ARB Approved Totals

7/23/2026

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| Land                       |             | Value         |                    |                                                     |               |
|----------------------------|-------------|---------------|--------------------|-----------------------------------------------------|---------------|
| Homesite:                  |             | 44,543,313    |                    |                                                     |               |
| Non Homesite:              |             | 110,855,711   |                    |                                                     |               |
| Ag Market:                 |             | 289,829,700   |                    |                                                     |               |
| Timber Market:             |             | 0             | Total Land         | (+)                                                 | 445,228,724   |
| Improvement                |             | Value         |                    |                                                     |               |
| Homesite:                  |             | 749,397,675   |                    |                                                     |               |
| Non Homesite:              |             | 1,332,536,614 | Total Improvements | (+)                                                 | 2,081,934,289 |
| Non Real                   |             | Count         | Value              |                                                     |               |
| Personal Property:         | 1,798       |               | 923,116,590        |                                                     |               |
| Mineral Property:          | 26,201      |               | 121,816,835        |                                                     |               |
| Autos:                     | 0           |               | 0                  | Total Non Real                                      | (+)           |
|                            |             |               |                    | Market Value                                        | =             |
|                            |             |               |                    |                                                     | 1,044,933,425 |
|                            |             |               |                    |                                                     | 3,572,096,438 |
| Ag                         | Non Exempt  |               | Exempt             |                                                     |               |
| Total Productivity Market: | 288,120,285 |               | 1,709,415          |                                                     |               |
| Ag Use:                    | 52,990,074  |               | 304,320            | Productivity Loss                                   | (-)           |
| Timber Use:                | 0           |               | 0                  | Appraised Value                                     | =             |
| Productivity Loss:         | 235,130,211 |               | 1,405,095          |                                                     | 235,130,211   |
|                            |             |               |                    | Homestead Cap                                       | (-)           |
|                            |             |               |                    | 23.231 Cap                                          | (-)           |
|                            |             |               |                    | Assessed Value                                      | =             |
|                            |             |               |                    |                                                     | 23,497,666    |
|                            |             |               |                    |                                                     | 59,967,745    |
|                            |             |               |                    |                                                     | 3,253,500,816 |
|                            |             |               |                    | Total Exemptions Amount<br>(Breakdown on Next Page) | (-)           |
|                            |             |               |                    |                                                     | 484,545,168   |
|                            |             |               |                    | Net Taxable                                         | =             |
|                            |             |               |                    |                                                     | 2,768,955,648 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)

883,546.06 = 2,768,955,648 \* (0.031909 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00





Tax Rates/Exemptions

P&amp;I Schedule

Tax Year:

2025

Bill Create Date:

09/30/2025

Collection Option

- ☐ None - Appraisal Entity
- ☒ Collect All Taxes
- ☐ Generate Statement Only
- ☐ Collect Special Inventory Only

☐ Enable Calculation of Freeze Ceiling☒ Ready to Create Bills / Statements

Rates

M &amp; O: 0.0319090

Maximum Compressed Rate: 0.0000000

I &amp; S: 0.0000000

Protected I &amp; S: 0.0000000

Total: 0.0319090

Sales Tax Rate: 0.0000000

Weed Control: 0.0000000000

Exemptions

| Type | Description                   | Freeze Ceilir ^ |
|------|-------------------------------|-----------------|
| DP   | Disability                    | No              |
| DPS  | DISABLED Surviving Spou...    | No              |
| DV1  | Disabled Veterans 10% - 29%   | No              |
| DV1S | Disabled Veterans Survivin... | No              |
| DV2  | Disabled Veterans 30% - 49%   | No              |
| DV2S | Disabled Veterans Survivin... | No              |

Add...

Details...

Remove

OK

Cancel

Apply

Help

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5. Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.

A. Original prior year ARB values: \$ \_\_\_\_\_ 0 \_\_\_\_\_

B. Prior year values resulting from final court decisions: \$ \_\_\_\_\_ 0 \_\_\_\_\_

6. Prior year taxable value subject to an appeal under Chapter 42, as of July 25.

A. Prior year ARB certified value: \$ \_\_\_\_\_ 0 \_\_\_\_\_

B. Prior year disputed value: \$ \_\_\_\_\_ 0 \_\_\_\_\_

Thank you for your time,

# Refund Paid Totals Report

Date Range: 7/1/2025 - 6/30/2026

| Year           | M&O Tax  | I&S Tax | Total Tax | P&I M&O | P&I I&S | Attorney | Discount | Overage | Total    |
|----------------|----------|---------|-----------|---------|---------|----------|----------|---------|----------|
| Entity Code 62 |          |         |           |         |         |          |          |         |          |
| 2021           | 0.53     | 0.00    | 0.53      | 0.07    | 0.00    | 0.00     | 0.00     | 0.00    | 0.60     |
| 2023           | 216.79   | 0.00    | 216.79    | 10.10   | 0.00    | 1.54     | 0.00     | 0.00    | 228.43   |
| 2024           | 867.66   | 0.00    | 867.66    | 12.53   | 0.00    | 2.63     | 0.00     | 0.00    | 882.82   |
| 2025           | 2,078.69 | 0.00    | 2,078.69  | 6.54    | 0.00    | 0.51     | 43.44    | 0.00    | 2,042.30 |
| Total For 62   | 3,163.67 | 0.00    | 3,163.67  | 29.24   | 0.00    | 4.68     | 43.44    | 0.00    | 3,154.15 |
| Grand Totals   | 3,163.67 | 0.00    | 3,163.67  | 29.24   | 0.00    | 4.68     | 43.44    | 0.00    | 3,154.15 |

\$ 1,084<sup>98</sup>

\$ 1,111<sup>85</sup>



Totals for Entity: 62 N PLAINS GRWATER CONS DIST

| Year                            | Original Tax | Adjustments | Adjusted Tax | Base Tax Pd | Under | Disc | Eff Taxes Paid | Penalty   | Interest  | Att. Fee  | Overage  | Payments      | Balance   | %     | #Owed |
|---------------------------------|--------------|-------------|--------------|-------------|-------|------|----------------|-----------|-----------|-----------|----------|---------------|-----------|-------|-------|
| 2019                            | 665,769.11   | -4,193.56   | 661,575.55   | 660,388.53  | 8.28  | 0.00 | 660,396.81     | 3,390.94  | 2,374.20  | 2,743.83  | 304.00   | 669,201.50    | 1,178.74  | 99.82 | 554   |
| 2020                            | 660,091.90   | -3,593.44   | 656,498.46   | 653,715.61  | 27.10 | 0.00 | 653,742.71     | 2,960.38  | 1,693.63  | 2,429.14  | 25.48    | 660,824.24    | 2,755.75  | 99.58 | 567   |
| 2021                            | 677,021.04   | -1,813.03   | 675,208.01   | 670,958.95  | 38.54 | 0.00 | 670,987.49     | 2,791.36  | 1,526.60  | 2,552.83  | 84.69    | 677,914.43    | 4,210.52  | 99.37 | 716   |
| 2022                            | 681,070.40   | -3,508.72   | 677,561.68   | 671,850.51  | 0.00  | 0.00 | 671,850.51     | 2,666.22  | 1,251.64  | 2,296.66  | 543.01   | 678,608.04    | 5,711.17  | 99.16 | 1,183 |
| 2023                            | 743,706.15   | -1,106.73   | 742,599.42   | 726,477.58  | 0.00  | 0.00 | 726,477.58     | 2,404.49  | 740.03    | 417.40    | 305.34   | 730,344.84    | 16,121.84 | 97.83 | 2,442 |
| Total for all Delinquent Years: |              |             |              |             |       |      |                |           |           |           |          |               |           |       |       |
|                                 |              |             |              | -171,024.48 | 74.80 | 0.00 | 10,300,526.68  | 50,821.91 | 43,974.37 | 36,826.60 | 3,746.21 | 10,435,820.97 | 35,082.58 |       | 8,423 |
| Totals for All Years:           |              |             |              |             |       |      |                |           |           |           |          |               |           |       |       |
|                                 |              |             |              | -171,024.48 | 74.80 | 0.00 | 10,300,451.88  | 50,821.91 | 43,974.37 | 36,826.60 | 3,746.21 | 10,435,820.97 | 35,082.58 |       | 8,423 |
| Refund Paid:                    |              |             |              |             |       |      |                |           |           |           |          |               |           |       |       |
|                                 |              |             |              | -61,496.10  |       | 0.00 |                | -78.38    | -9,689.14 | -44.93    | -38.43   | -71,346.98    |           |       |       |

Effective Taxes Paid = Base Tax Pd + Under + Disc.  
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
Balance = Adjusted Tax- Eff Taxes Paid

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Totals for Entity: 62 N PLAINS GRWATER CONS DIST

| Year | Original Tax | Adjustments | Adjusted Tax | Base Tax Pd | Under | Disc | Eff Taxes Paid | Penalty  | Interest | Att. Fee | Overage | Payments   | Balance   | %     | #Owed |
|------|--------------|-------------|--------------|-------------|-------|------|----------------|----------|----------|----------|---------|------------|-----------|-------|-------|
| 2019 | 665,769.11   | -4,202.52   | 661,566.59   | 660,723.86  | 8.28  | 0.00 | 660,732.14     | 3,431.17 | 2,566.01 | 2,857.29 | 304.00  | 669,882.33 | 834.45    | 99.87 | 508   |
| 2020 | 660,091.90   | -3,601.01   | 656,490.89   | 654,498.93  | 27.10 | 0.00 | 654,526.03     | 3,054.36 | 2,062.36 | 2,678.34 | 25.48   | 662,319.47 | 1,964.86  | 99.70 | 492   |
| 2021 | 677,021.04   | -1,812.24   | 675,208.80   | 672,074.79  | 38.54 | 0.00 | 672,113.33     | 2,923.76 | 1,904.48 | 2,875.84 | 84.69   | 679,863.56 | 3,095.47  | 99.54 | 590   |
| 2022 | 681,070.40   | -3,210.14   | 677,860.26   | 674,578.89  | 0.00  | 0.00 | 674,578.89     | 2,928.52 | 1,782.39 | 2,906.67 | 543.01  | 682,739.48 | 3,281.37  | 99.52 | 875   |
| 2023 | 743,706.15   | -1,958.45   | 741,747.70   | 735,737.00  | 0.00  | 0.00 | 735,737.00     | 3,526.32 | 1,583.68 | 2,506.86 | 305.34  | 743,659.20 | 6,010.70  | 99.19 | 1,314 |
| 2024 | 889,013.05   | -2,128.20   | 886,884.85   | 869,952.92  | 0.00  | 0.00 | 869,952.92     | 2,489.88 | 781.54   | 715.17   | 74.20   | 874,013.71 | 16,931.93 | 98.09 | 2,097 |

Total for all Delinquent Years:

|                       |               |             |               |               |       |      |               |           |           |           |          |               |           |  |       |
|-----------------------|---------------|-------------|---------------|---------------|-------|------|---------------|-----------|-----------|-----------|----------|---------------|-----------|--|-------|
|                       | 11,395,646.79 | -173,714.32 | 11,221,932.47 | 11,184,902.62 | 74.80 | 0.00 | 11,184,977.42 | 54,991.47 | 47,258.66 | 41,019.00 | 3,820.41 | 11,331,992.16 | 36,955.05 |  | 8,735 |
| Totals for All Years: |               |             |               |               |       |      |               |           |           |           |          |               |           |  |       |

|  |               |             |               |               |       |      |               |           |           |           |          |               |           |  |       |
|--|---------------|-------------|---------------|---------------|-------|------|---------------|-----------|-----------|-----------|----------|---------------|-----------|--|-------|
|  | 11,395,646.79 | -173,714.32 | 11,221,932.47 | 11,184,902.62 | 74.80 | 0.00 | 11,184,977.42 | 54,991.47 | 47,258.66 | 41,019.00 | 3,820.41 | 11,331,992.16 | 36,955.05 |  | 8,735 |
|--|---------------|-------------|---------------|---------------|-------|------|---------------|-----------|-----------|-----------|----------|---------------|-----------|--|-------|

Refund Paid:

-73,753.59

Effective Taxes Paid = Base Tax Pd + Under + Disc  
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
Balance = Adjusted Tax- Eff Taxes Paid

| N PLAINS GRWATER CONS DIST      |               |             |               |               |       |          |                |           |           |           |          |               |           |       |       |
|---------------------------------|---------------|-------------|---------------|---------------|-------|----------|----------------|-----------|-----------|-----------|----------|---------------|-----------|-------|-------|
| Totals for Entity: 62           |               |             |               |               |       |          |                |           |           |           |          |               |           |       |       |
| Year                            | Original Tax  | Adjustments | Adjusted Tax  | Base Tax Pd   | Under | Disc     | Eff Taxes Paid | Penalty   | Interest  | Att. Fee  | Overage  | Payments      | Balance   | %     | #Owed |
| 2019                            | 665,769.11    | -4,202.52   | 661,566.59    | 660,827.98    | 8.28  | 0.00     | 660,836.26     | 3,443.59  | 2,643.25  | 2,895.97  | 304.00   | 670,114.79    | 730.33    | 99.89 | 457   |
| 2020                            | 660,091.90    | -3,568.84   | 656,523.06    | 655,413.67    | 27.10 | 0.00     | 655,440.77     | 3,107.90  | 2,328.02  | 2,831.37  | 25.48    | 663,706.44    | 1,082.29  | 99.83 | 441   |
| 2021                            | 677,021.04    | -1,812.77   | 675,208.27    | 672,567.05    | 38.54 | 0.00     | 672,605.59     | 2,974.77  | 2,155.80  | 3,014.79  | 84.69    | 680,797.10    | 2,602.68  | 99.61 | 499   |
| 2022                            | 681,070.40    | -3,232.37   | 677,838.03    | 675,629.38    | 0.00  | 0.00     | 675,629.38     | 3,056.89  | 2,181.98  | 3,226.45  | 543.01   | 684,637.71    | 2,208.65  | 99.67 | 712   |
| 2023                            | 743,706.15    | -2,182.49   | 741,523.66    | 737,573.58    | 0.00  | 0.00     | 737,573.58     | 3,763.52  | 2,068.97  | 3,058.43  | 305.34   | 746,769.84    | 3,950.08  | 99.47 | 987   |
| 2024                            | 889,013.05    | -3,381.90   | 885,631.15    | 877,223.93    | 0.00  | 0.00     | 877,223.93     | 3,380.80  | 1,515.58  | 2,503.85  | 74.20    | 884,698.36    | 8,407.22  | 99.05 | 1,220 |
| 2025                            | 886,954.09    | -3,236.04   | 883,718.05    | 859,419.26    | 0.00  | 5,972.59 | 865,391.85     | 2,603.98  | 794.61    | 596.92    | 221.24   | 863,636.01    | 18,326.20 | 97.25 | 2,246 |
| Total for all Delinquent Years: |               |             |               |               |       |          |                |           |           |           |          |               |           |       |       |
|                                 | 11,395,646.79 | -175,184.16 | 11,220,462.63 | 11,196,747.17 | 74.80 | 0.00     | 11,196,821.97  | 56,385.89 | 49,650.85 | 44,084.76 | 3,820.41 | 11,350,689.08 | 23,640.66 |       | 6,970 |
| Totals for All Years:           |               |             |               |               |       |          |                |           |           |           |          |               |           |       |       |
|                                 | 12,282,600.88 | -178,420.20 | 12,104,180.68 | 12,056,166.43 | 74.80 | 5,972.59 | 12,062,213.82  | 58,989.87 | 50,445.46 | 44,681.68 | 4,041.65 | 12,214,325.09 | 41,966.86 |       | 9,216 |
| Refund Paid:                    |               |             |               |               |       |          |                |           |           |           |          |               |           |       |       |
|                                 |               |             |               | -66,993.57    |       | -43.44   |                | -115.52   | -9,702.49 | -57.73    | -38.43   | -76,907.74    |           |       |       |

Effective Taxes Paid = Base Tax Pd + Under + Disc  
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
Balance = Adjusted Tax- Eff Taxes Paid



# COUNTY OF MOORE



**CHRIS A RIVERA**

Tax Assessor-Collector

PO Box 616, Dumas TX 79029-0616

806-935-2175

07/01/2026

NAME OF TAXING UNIT: North Plains Groundwater Conservation District

In preparation for 2026's tax rate calculations, I am requesting the information below. If the information below does not apply to your taxing unit, please fill in "N/A" as to acknowledge no such variable pertains to your taxing unit.

**32C) Prior Year Transferred Function**

If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function

N/A

**35A) Current Year State Criminal Justice Mandate (Counties Only)**

The amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose)

**35B) Prior Year State Criminal Justice Mandate (Counties Only)**

The amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose

**36A) Current Year Indigent Health Care Expenditures**

The amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1 of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose

N/A

**36B) Prior Year Indigent Health Care Expenditures**

The amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending June 30, 2025, less any state assistance received for the same purpose

N/A

**37A) Current Year Indigent Defense Compensation Expenditures (Counties Only)**

The amount paid by a county to provide appointed council for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning July 1, of the prior tax year, and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose

**37B) Prior Year Indigent Defense Compensation Expenditures (Counties Only)**

The amount paid by a county to provide appointed council for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose

**38A) Current Year Eligible County Hospital Expenditures (Municipalities and Counties Only)**

The amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year

**38B) Prior Year Eligible County Hospital Expenditures (Municipalities and Counties Only)**

The amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025

**41A) Prior Year's Sales Tax specifically used to reduce property taxes – (Cities, Counties, Hospital Districts Only)**

**\*Cities, Counties, and Hospital Districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line\***

The amount of additional sales tax collected and spent on M&O expenses in the prior year, if any.  
\*Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent\*

**43A) Current Year Debt to be paid with property taxes and additional sales tax revenue**

(Debt Means the interest and principal that will be paid on debts that:

- Are paid by property taxes
- Are secured by property taxes
- Are scheduled for payment over a period longer than one year, and
- Are not classified in the taxing unit's budget as M&O Expenses

\*Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.)

N/A

**43B) Unencumbered Fund Amount used to reduce total debt**

N/A

**43C) Certified amount spent from sales tax to reduce debt (enter zero if none)**

0

**43D) Amount Paid from Other Resources used to reduce debt**

N/A

**52) Taxable Sales (Cities, Counties, Hospital Districts Only who levy a sales tax specifically to reduce property taxes).** Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue

For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters

**53) Estimated Sales Tax Revenue (Cities, Counties, Hospital Districts Only)**

(Taxing Units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters

\*Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue\*)

**60) Certified Expenses from the Texas Commission on Environmental Quality (TCEQ)**

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control. This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution

Enter The amount certified in the determination letter from TCEQ. The Taxing unit must provide the TAC with a copy of this letter

N/A



If your taxing unit levies an I&S tax rate, please provide your debt schedule.

Should any additional information be required by your taxing entity, I will contact you individually to obtain said information.

Beginning in the 2021 tax year, both the Tax Assessor and the taxing entities can be held personally responsible in a court of law for misinformation used in tax rate calculations. Please ensure that the information provided above is provided accurately and in good faith. Please feel free to include any supplemental documentation to support the information above.

Kristen Blackwell

Name

*Kristen Blackwell*

Signature

07/01/2026

Date

Thank you for your time,

Chris A Rivera - TAC



# CERTIFICATION OF 2026 APPRAISAL ROLL FOR

## AMARILLO COLLEGE

I, Janie Starkey, Chief Appraiser for Moore County Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of the Moore County Appraisal District which lists property taxable by Moore County Hospital District and constitutes the appraisal roll for Moore County Hospital District. These certified values exclude a minimum of \$125,000 in value per owner of personal property. The values also exclude \$2,500 minimum value of mineral property per owner as well. Further, the penalty required for failing to timely file a rendition statement or property report has been imposed and has become final.

### COMPARED WITH LAST YEAR

2025

2026

\$3,734,039,463  
\$3,471,990,092  
\$75,349,969

Total Market Value  
Total Appraised Value  
*\*Total 23.231 Value Lost*  
*\*Total 145B Value Lost*  
*\*Total 145D Value Lost*

\$3,686,400,400  
\$3,428,848,008  
\$28,304,138  
\$77,624,170  
\$746,980

\$3,373,283,127  
\$2,882,084,381

Total Assessed Value  
Total Taxable Value

\$3,389,058,126  
\$2,805,623,013

Janie Starkey  
Chief Appraiser

7-16-2026  
Date

*\*Sec. 23.231. Circuit Breaker Limitation on Appraised Value of Real Property Other Than Residence Homestead. [Effective January 1, 2024, ends December 31, 2026]*

## 2026 CERTIFIED TOTALS

Property Count: 55,980

63 - COLLEGE  
Grand Totals

7/16/2026

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| Land                       |             | Value         |                                                     |                |               |
|----------------------------|-------------|---------------|-----------------------------------------------------|----------------|---------------|
| Homesite:                  |             | 43,434,353    |                                                     |                |               |
| Non Homesite:              |             | 115,215,931   |                                                     |                |               |
| Ag Market:                 |             | 317,256,229   |                                                     |                |               |
| Timber Market:             |             | 0             | Total Land                                          | (+)            | 475,906,513   |
| Improvement                |             | Value         |                                                     |                |               |
| Homesite:                  |             | 742,893,071   |                                                     |                |               |
| Non Homesite:              |             | 1,407,111,894 | Total Improvements                                  | (+)            | 2,150,004,965 |
| Non Real                   |             | Count         | Value                                               |                |               |
| Personal Property:         | 1,852       |               | 951,122,060                                         |                |               |
| Mineral Property:          | 40,610      |               | 109,366,862                                         |                |               |
| Autos:                     | 0           |               | 0                                                   | Total Non Real | (+)           |
|                            |             |               | Market Value                                        | =              | 1,060,488,922 |
|                            |             |               |                                                     |                | 3,686,400,400 |
| Ag                         | Non Exempt  | Exempt        |                                                     |                |               |
| Total Productivity Market: | 315,546,775 | 1,709,454     |                                                     |                |               |
| Ag Use:                    | 57,994,383  | 322,279       | Productivity Loss                                   | (-)            | 257,552,392   |
| Timber Use:                | 0           | 0             | Appraised Value                                     | =              | 3,428,848,008 |
| Productivity Loss:         | 257,552,392 | 1,387,175     |                                                     |                |               |
|                            |             |               | Homestead Cap                                       | (-)            | 11,485,744    |
|                            |             |               | 23.231 Cap                                          | (-)            | 28,304,138    |
|                            |             |               | Assessed Value                                      | =              | 3,389,058,126 |
|                            |             |               | Total Exemptions Amount<br>(Breakdown on Next Page) | (-)            | 583,435,113   |
|                            |             |               | Net Taxable                                         | =              | 2,805,623,013 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 1,402,811.51 = 2,805,623,013 \* (0.050000 / 100)

Certified Estimate of Market Value: 3,686,400,400  
 Certified Estimate of Taxable Value: 2,805,623,013

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2026 CERTIFIED TOTALS**

Property Count: 55,980

63 - COLLEGE  
Grand Totals

7/16/2026

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**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b> | <b>Local</b>       | <b>State</b>       | <b>Total</b>       |
|------------------|--------------|--------------------|--------------------|--------------------|
| 145B             | 1,756        | 0                  | 77,624,170         | 77,624,170         |
| 145D             | 47           | 0                  | 746,980            | 746,980            |
| AB               | 1            | 0                  | 0                  | 0                  |
| CCF              | 1            | 0                  | 0                  | 0                  |
| CH               | 4            | 0                  | 0                  | 0                  |
| DP               | 49           | 2,252,760          | 0                  | 2,252,760          |
| DPS              | 1            | 0                  | 0                  | 0                  |
| DV1              | 13           | 0                  | 135,000            | 135,000            |
| DV2              | 7            | 0                  | 57,000             | 57,000             |
| DV3              | 12           | 0                  | 132,000            | 132,000            |
| DV4              | 23           | 0                  | 226,510            | 226,510            |
| DV4S             | 3            | 0                  | 36,000             | 36,000             |
| DVHS             | 41           | 0                  | 10,016,854         | 10,016,854         |
| DVHSS            | 3            | 0                  | 685,550            | 685,550            |
| EX               | 76           | 0                  | 341,800            | 341,800            |
| EX-XG            | 29           | 0                  | 2,741,310          | 2,741,310          |
| EX-XL            | 40           | 0                  | 2,742,140          | 2,742,140          |
| EX-XR            | 3            | 0                  | 1,630              | 1,630              |
| EX-XU            | 97           | 0                  | 9,408,310          | 9,408,310          |
| EX-XV            | 369          | 0                  | 60,544,405         | 60,544,405         |
| EX-XV (Prorated) | 3            | 0                  | 315                | 315                |
| EX366            | 7,374        | 0                  | 262,235            | 262,235            |
| FR               | 12           | 88,512,128         | 0                  | 88,512,128         |
| FRSS             | 2            | 0                  | 240,531            | 240,531            |
| HS               | 3,949        | 145,180,077        | 0                  | 145,180,077        |
| OV65             | 1,549        | 69,059,562         | 0                  | 69,059,562         |
| OV65S            | 15           | 726,860            | 0                  | 726,860            |
| PC               | 5            | 84,473,896         | 0                  | 84,473,896         |
| SO               | 1            | 27,287,090         | 0                  | 27,287,090         |
| <b>Totals</b>    |              | <b>417,492,373</b> | <b>165,942,740</b> | <b>583,435,113</b> |



**2026 CERTIFIED TOTALS**

Property Count: 55,980

63 - COLLEGE  
Grand Totals

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**State Category Breakdown**

| State Code    | Description                   | Count  | Acres               | New Value           | Market Value           | Taxable Value          |
|---------------|-------------------------------|--------|---------------------|---------------------|------------------------|------------------------|
| A             | SINGLE FAMILY RESIDENCE       | 6,804  | 2,252.7301          | \$9,209,450         | \$1,004,102,902        | \$784,694,377          |
| B             | MULTIFAMILY RESIDENCE         | 212    | 62.5264             | \$4,484,340         | \$57,763,184           | \$57,057,611           |
| C1            | VACANT LOTS AND LAND TRACTS   | 1,650  | 1,374.8388          | \$0                 | \$18,392,877           | \$18,271,073           |
| D1            | QUALIFIED OPEN-SPACE LAND     | 1,913  | 530,838.9269        | \$0                 | \$315,546,775          | \$57,975,733           |
| D2            | IMPROVEMENTS ON QUALIFIED OP  | 241    |                     | \$718,100           | \$15,545,928           | \$15,540,734           |
| E             | RURAL LAND, NON QUALIFIED OPE | 988    | 17,718.5157         | \$474,630           | \$80,234,022           | \$64,187,469           |
| F1            | COMMERCIAL REAL PROPERTY      | 721    | 1,034.0308          | \$3,745,200         | \$216,086,511          | \$209,601,812          |
| F2            | INDUSTRIAL AND MANUFACTURIN   | 155    | 3,691.9572          | \$0                 | \$793,861,420          | \$713,442,878          |
| G1            | OIL AND GAS                   | 40,563 |                     | \$0                 | \$108,984,802          | \$90,243,503           |
| J1            | WATER SYSTEMS                 | 2      | 0.6510              | \$0                 | \$135,640              | \$129,820              |
| J2            | GAS DISTRIBUTION SYSTEM       | 2      |                     | \$0                 | \$13,500               | \$0                    |
| J3            | ELECTRIC COMPANY (INCLUDING C | 10     |                     | \$0                 | \$72,722,760           | \$72,472,760           |
| J4            | TELEPHONE COMPANY (INCLUDI    | 61     | 0.0800              | \$500               | \$5,307,850            | \$2,704,909            |
| J5            | RAILROAD                      | 14     |                     | \$0                 | \$87,790,460           | \$87,406,706           |
| J6            | PIPELAND COMPANY              | 49     |                     | \$0                 | \$66,161,850           | \$63,407,136           |
| J7            | CABLE TELEVISION COMPANY      | 5      |                     | \$0                 | \$832,310              | \$707,310              |
| L1            | COMMERCIAL PERSONAL PROPE     | 987    |                     | \$0                 | \$117,193,470          | \$73,917,932           |
| L2            | INDUSTRIAL AND MANUFACTURIN   | 712    |                     | \$0                 | \$588,517,730          | \$440,853,923          |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 1,408  |                     | \$4,467,520         | \$54,776,969           | \$47,629,237           |
| S             | SPECIAL INVENTORY TAX         | 21     |                     | \$0                 | \$6,649,530            | \$5,378,090            |
| X             | TOTALLY EXEMPT PROPERTY       | 590    | 17,183.0568         | \$935,230           | \$75,779,910           | \$0                    |
| <b>Totals</b> |                               |        | <b>574,157.3137</b> | <b>\$24,034,970</b> | <b>\$3,686,400,400</b> | <b>\$2,805,623,013</b> |

## 2026 CERTIFIED TOTALS

Property Count: 55,980

63 - COLLEGE  
Grand Totals

7/16/2026 6:24:43PM

## CAD State Category Breakdown

| State Code Description                 | Count  | Acres               | New Value           | Market Value           | Taxable Value          |
|----------------------------------------|--------|---------------------|---------------------|------------------------|------------------------|
|                                        | 3      |                     | \$0                 | \$106,760              | \$31,983               |
| A                                      | 2      | 0.0084              | \$0                 | \$4,756                | \$0                    |
| A1 Real Res Single Family              | 5,550  | 1,471.4400          | \$8,396,180         | \$967,883,014          | \$754,051,132          |
| A2 Real Res Mobile Homes               | 271    | 257.3829            | \$687,020           | \$22,818,170           | \$18,729,859           |
| B1 Real Res Multi Family               | 182    | 42.7049             | \$4,437,970         | \$50,517,364           | \$49,935,498           |
| B2 Duplex                              | 41     | 5.1224              | \$46,370            | \$6,427,390            | \$6,315,936            |
| B3 Condos                              | 21     | 14.6991             | \$0                 | \$818,430              | \$806,177              |
| C1 Real Vacant Platted Lot/Tract       | 1,648  | 1,372.3038          | \$0                 | \$18,359,817           | \$18,238,013           |
| C1E Lot w/Storage, Etc                 | 1,090  | 523.8988            | \$126,250           | \$13,396,962           | \$11,913,386           |
| C2                                     | 1      | 0.1650              | \$0                 | \$9,360                | \$9,360                |
| C3 Rural Vacant Lot /Tract             | 1      | 2.3700              | \$0                 | \$23,700               | \$23,700               |
| D1 Real Acreage - Ag                   | 1,918  | 531,144.8639        | \$0                 | \$316,277,289          | \$58,857,909           |
| D1E conv code                          | 12     | 750.0000            | \$0                 | \$209,191              | \$57,529               |
| D2 IMPROVEMENT ON QUALIFIED AG LA      | 241    |                     | \$718,100           | \$15,545,928           | \$15,540,734           |
| E                                      | 2      | 0.0034              | \$0                 | \$4                    | \$0                    |
| E1 Real Farm/Ranch Improvements        | 522    | 1,239.8795          | \$472,410           | \$59,454,862           | \$46,080,977           |
| E2 Mobile Home on D Category           | 6      | 6.8400              | \$2,220             | \$522,800              | \$432,806              |
| E3 E3                                  | 1      | 0.5900              | \$0                 | \$1,480                | \$1,480                |
| E4 RURAL LAND NON QUALIFIED OPEN :     | 570    | 15,415.2658         | \$0                 | \$19,315,171           | \$16,732,501           |
| F1 Real Commercial                     | 721    | 1,034.0308          | \$3,745,200         | \$216,086,511          | \$209,601,812          |
| F2 Real Industrial                     | 155    | 3,691.9572          | \$0                 | \$793,861,420          | \$713,442,878          |
| G1 Oil, Gas, Mineral Reserves          | 40,562 |                     | \$0                 | \$108,984,802          | \$90,243,503           |
| G1B Conversion                         | 1      |                     | \$0                 | \$0                    | \$0                    |
| J1 Water Systems                       | 2      | 0.6510              | \$0                 | \$135,640              | \$129,820              |
| J2 Gas Companies                       | 2      |                     | \$0                 | \$13,500               | \$0                    |
| J3 Electric Companies                  | 10     |                     | \$0                 | \$72,722,760           | \$72,472,760           |
| J4 Telephone Companies                 | 61     | 0.0800              | \$500               | \$5,307,850            | \$2,704,909            |
| J5 Railroads                           | 14     |                     | \$0                 | \$87,790,460           | \$87,406,706           |
| J6 Pipelines                           | 49     |                     | \$0                 | \$66,161,850           | \$63,407,136           |
| J7 Cable Television                    | 5      |                     | \$0                 | \$832,310              | \$707,310              |
| L1 Tangible Personal Commercial        | 586    |                     | \$0                 | \$18,429,460           | \$2,517,806            |
| L1A Comm - Veh 1 Ton & Over            | 115    |                     | \$0                 | \$18,865,896           | \$12,604,609           |
| L1C Comm - Inventory & Materials       | 134    |                     | \$0                 | \$36,206,440           | \$29,105,539           |
| L1D Comm - Trailers                    | 74     |                     | \$0                 | \$4,069,316            | \$2,742,418            |
| L1E Well Serv & Workover               | 2      |                     | \$0                 | \$40,610               | \$25,593               |
| L1F Comm - Drilling Rigs               | 1      |                     | \$0                 | \$1,970                | \$33                   |
| L1G Comm - Machinery & Equipment       | 216    |                     | \$0                 | \$19,267,393           | \$13,224,005           |
| L1H Comm - Leased Equipment            | 79     |                     | \$0                 | \$1,209,240            | \$428,022              |
| L1I Comm - Leasehold Improvements      | 1      |                     | \$0                 | \$12,460               | \$0                    |
| L1J Comm - Furniture & Fixtures        | 116    |                     | \$0                 | \$4,029,640            | \$3,019,282            |
| L1K Comm - Heavy Constr. Equipment     | 2      |                     | \$0                 | \$35,530               | \$25,704               |
| L1L Comm - Storage Tanks               | 1      |                     | \$0                 | \$42,500               | \$23,171               |
| L1M Comm - Vehicles to 1 Ton           | 89     |                     | \$0                 | \$12,919,111           | \$8,746,032            |
| L1O Comm - Computers                   | 106    |                     | \$0                 | \$1,957,144            | \$1,423,738            |
| L2 INDUSTRIAL                          | 691    |                     | \$0                 | \$587,609,960          | \$440,232,999          |
| L2A Industrial - Vehicles 1 Ton & Over | 6      |                     | \$0                 | \$759,490              | \$491,488              |
| L2C Industrial - Inventory & Materials | 1      |                     | \$0                 | \$1,560                | \$1,473                |
| L2G Industrial - Machinery & Equipment | 8      |                     | \$0                 | \$124,830              | \$115,834              |
| L2H Industrial - Leased Equipment      | 2      |                     | \$0                 | \$5,750                | \$0                    |
| L2J Industrial - Furniture & Fixtures  | 4      |                     | \$0                 | \$4,490                | \$1,144                |
| L2M Industrial - Veh to 1 Ton          | 1      |                     | \$0                 | \$11,650               | \$10,985               |
| M1 Mobile Home                         | 1,408  |                     | \$4,467,520         | \$54,776,969           | \$47,629,237           |
| S Special Inventory                    | 21     |                     | \$0                 | \$6,649,530            | \$5,378,090            |
| X Totally Exempt Property              | 590    | 17,183.0568         | \$935,230           | \$75,779,910           | \$0                    |
| <b>Totals</b>                          |        | <b>574,157.3137</b> | <b>\$24,034,970</b> | <b>\$3,686,400,400</b> | <b>\$2,805,623,016</b> |

**2026 CERTIFIED TOTALS**

Property Count: 55,980

63 - COLLEGE  
Effective Rate Assumption

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**New Value**

|                          |              |
|--------------------------|--------------|
| TOTAL NEW VALUE MARKET:  | \$24,034,970 |
| TOTAL NEW VALUE TAXABLE: | \$21,784,339 |

**New Exemptions**

| Exemption                      | Description                                    | Count |                   |           |
|--------------------------------|------------------------------------------------|-------|-------------------|-----------|
| EX-XG                          | 11.184 Primarily performing charitable functio | 16    | 2025 Market Value | \$77,502  |
| EX-XV                          | Other Exemptions (including public property, r | 2     | 2025 Market Value | \$0       |
| EX366                          | HB366 Exempt                                   | 1,602 | 2025 Market Value | \$279,116 |
| ABSOLUTE EXEMPTIONS VALUE LOSS |                                                |       |                   | \$356,618 |

| Exemption                     | Description                           | Count | Exemption Amount |
|-------------------------------|---------------------------------------|-------|------------------|
| 145B                          | 11.145 (b) Single Situs, Single Owner | 61    | \$2,907,250      |
| DP                            | Disability                            | 1     | \$50,000         |
| DV1                           | Disabled Veterans 10% - 29%           | 1     | \$12,000         |
| DV2                           | Disabled Veterans 30% - 49%           | 1     | \$7,500          |
| DV4                           | Disabled Veterans 70% - 100%          | 1     | \$12,000         |
| DVHS                          | Disabled Veteran Homestead            | 4     | \$696,075        |
| HS                            | Homestead                             | 80    | \$3,438,917      |
| OV65                          | Over 65                               | 95    | \$4,395,354      |
| PARTIAL EXEMPTIONS VALUE LOSS |                                       | 244   | \$11,519,096     |
| NEW EXEMPTIONS VALUE LOSS     |                                       |       | \$11,875,714     |

**Increased Exemptions**

| Exemption                       | Description | Count | Increased Exemption Amount |
|---------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS |             |       |                            |
| TOTAL EXEMPTIONS VALUE LOSS     |             |       | \$11,875,714               |

**New Ag / Timber Exemptions**

|                            |           |          |
|----------------------------|-----------|----------|
| 2025 Market Value          | \$255,070 | Count: 4 |
| 2026 Ag/Timber Use         | \$28,740  |          |
| NEW AG / TIMBER VALUE LOSS | \$226,330 |          |

**New Annexations****New Deannexations****Average Homestead Value****Category A and E**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,694                  | \$196,641      | \$41,633             | \$155,008       |

**Category A Only**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,554                  | \$194,344      | \$40,829             | \$153,515       |



**2026 CERTIFIED TOTALS**

63 - COLLEGE

**Median Homestead Value****Category A and E**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 3,694                  | \$186,825     | \$39,585            | \$147,240      |

**Category A Only**

| Count of HS Residences | Median Market | Median HS Exemption | Median Taxable |
|------------------------|---------------|---------------------|----------------|
| 3,554                  | \$185,040     | \$39,100            | \$145,940      |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1                             | \$300,200          | \$175,200        |

**Uncontested Value**

| Count of Uncontested Properties | Total Market Value | Total Uncontested Value |
|---------------------------------|--------------------|-------------------------|
|---------------------------------|--------------------|-------------------------|

For Entity : COLLEGE

Year: 2026

State Code: <ALL>

Owner ID Taxpayer Name

Market Value

Taxable Value

|       |                                  |               |               |
|-------|----------------------------------|---------------|---------------|
| 28416 | DIAMOND SHAMROCK REFINING LP     | \$403,804,590 | \$360,265,260 |
| 71055 | FARIA PANHANDLE PRODUCTS LLC     | \$215,581,870 | \$193,966,877 |
| 30046 | VALERO MARKETING & SUPPLY CO     | \$107,193,140 | \$107,193,140 |
| 26929 | JBS USA LLC (SWIFT)              | \$93,696,280  | \$84,643,761  |
| 26858 | SOUTHWESTERN PUBLIC SERVICE CO   | \$63,287,730  | \$63,162,520  |
| 44201 | FARIA LAND TX GENRLPRNTRSHIP     | \$57,610,800  | \$57,485,800  |
| 26951 | TEXAS NORTHWESTERN RAILWAY CO    | \$47,521,860  | \$47,396,860  |
| 71062 | JBS USA LLC-(BUILDINGS)          | \$45,255,320  | \$45,255,320  |
| 25531 | BNSF RAILWAY COMPANY             | \$41,688,360  | \$41,344,460  |
| 81297 | BURK ROYALTY CO LTD              | \$33,201,718  | \$27,268,997  |
| 71056 | FARIA NORTH DUMAS FARM DAIRY LLC | \$25,805,690  | \$25,680,690  |
| 81421 | ET GATHERING & PROCESSING LLC    | \$27,061,260  | \$25,093,590  |
| 28755 | CONTINENTAL CARBON COMPANY       | \$47,450,970  | \$19,670,647  |
| 30583 | ETC TEXAS PIPELINE LTD (PLANT)   | \$19,521,520  | \$19,521,520  |
| 28851 | PANTERA ENERGY CO                | \$29,016,568  | \$19,493,980  |
| 52070 | JBS USA FOOD CO- CACTUS PLANT    | \$57,302,820  | \$18,803,447  |
| 73030 | GREENGASCO LLC                   | \$14,313,080  | \$14,063,080  |
| 28902 | NUTRIEN AG SOLUTIONS INC         | \$12,748,250  | \$12,623,250  |
| 51201 | REMINGTON SEEDS LLC              | \$12,486,940  | \$12,361,940  |
| 48119 | FRONT RANGE PIPELINE CO          | \$10,618,450  | \$10,308,200  |
| 25933 | EL PASO NATURAL GAS CO           | \$10,525,440  | \$10,252,941  |
| 26692 | RITA BLANCA ELEC COOP INC        | \$9,640,040   | \$9,515,040   |
| 81423 | CHEVRON PHILLIPS CHEMICAL CO LP  | \$9,191,250   | \$9,066,250   |
| 17021 | WAL - MART REAL ESTATE BUSINESS  | \$8,888,186   | \$8,888,186   |
| 46484 | ETTER FARMS LLC                  | \$27,518,360  | \$8,407,450   |

**2025 CERTIFIED TOTALS**

Property Count: 55,611

63 - COLLEGE  
ARB Approved Totals

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| Land                       |             | Value         |                                                     |                |               |
|----------------------------|-------------|---------------|-----------------------------------------------------|----------------|---------------|
| Homesite:                  |             | 44,755,883    |                                                     |                |               |
| Non Homesite:              |             | 111,886,692   |                                                     |                |               |
| Ag Market:                 |             | 319,870,431   |                                                     |                |               |
| Timber Market:             |             | 0             | Total Land                                          | (+)            | 476,513,006   |
| Improvement                |             | Value         |                                                     |                |               |
| Homesite:                  |             | 756,515,855   |                                                     |                |               |
| Non Homesite:              |             | 1,337,405,254 | Total Improvements                                  | (+)            | 2,093,921,109 |
| Non Real                   |             | Count         | Value                                               |                |               |
| Personal Property:         | 1,904       |               | 981,466,750                                         |                |               |
| Mineral Property:          | 40,333      |               | 178,821,210                                         |                |               |
| Autos:                     | 0           |               | 0                                                   | Total Non Real | (+)           |
|                            |             |               | Market Value                                        | =              | 1,160,287,960 |
|                            |             |               |                                                     |                | 3,730,722,075 |
| Ag                         | Non Exempt  | Exempt        |                                                     |                |               |
| Total Productivity Market: | 318,161,016 | 1,709,415     |                                                     |                |               |
| Ag Use:                    | 54,579,124  | 304,320       | Productivity Loss                                   | (-)            | 263,581,892   |
| Timber Use:                | 0           | 0             | Appraised Value                                     | =              | 3,467,140,183 |
| Productivity Loss:         | 263,581,892 | 1,405,095     | Homestead Cap                                       | (-)            | 24,342,220    |
|                            |             |               | 23.231 Cap                                          | (-)            | 73,957,712    |
|                            |             |               | Assessed Value                                      | =              | 3,368,840,251 |
|                            |             |               | Total Exemptions Amount<br>(Breakdown on Next Page) | (-)            | 500,162,019   |
|                            |             |               | Net Taxable                                         | =              | 2,868,678,232 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 1,434,339.12 = 2,868,678,232 \* (0.050000 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00





Tax Rates/Exemptions

P&amp;I Schedule

Tax Year:

2025

Bill Create Date:

09/30/2025

Collection Option

- ☐ None - Appraisal Entity
- ☒ Collect All Taxes
- ☐ Generate Statement Only
- ☐ Collect Special Inventory Only

☐ Enable Calculation of Freeze Ceiling☒ Ready to Create Bills / Statements

Rates

M &amp; O:

0.0500000

Maximum Compressed Rate:

0.0000000

I &amp; S:

0.0000000

Protected I &amp; S:

0.0000000

Total:

0.0500000

Sales Tax Rate:

0.0000000

Weed Control:

0.0000000000

Exemptions

| Type | Description                   | Freeze Ceilir ^ |
|------|-------------------------------|-----------------|
| DP   | Disability                    | No              |
| DPS  | DISABLED Surviving Spou...    | No              |
| DV1  | Disabled Veterans 10% - 29%   | No              |
| DV1S | Disabled Veterans Survivin... | No              |
| DV2  | Disabled Veterans 30% - 49%   | No              |
| DV2S | Disabled Veterans Survivin... | No              |
| <    |                               | >               |

Add...

Details...

Remove

OK

Cancel

Apply

Help

---

5. Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.

A. Original prior year ARB values:\$ \_\_\_\_\_0\_\_\_\_\_

B. Prior year values resulting from final court decisions:\$ \_\_\_\_\_0\_\_\_\_\_

6. Prior year taxable value subject to an appeal under Chapter 42, as of July 25.

A. Prior year ARB certified value: \$ \_\_\_\_\_0\_\_\_\_\_

B. Prior year disputed value:\$ \_\_\_\_\_0\_\_\_\_\_

Thank you for your time,

# Refund Paid Totals Report

Date Range: 7/1/2025 - 6/30/2026

| Year           | M&O Tax  | I&S Tax | Total Tax | P&I M&O | P&I I&S | Attorney | Discount | Overage | Total    |
|----------------|----------|---------|-----------|---------|---------|----------|----------|---------|----------|
| Entity Code 63 |          |         |           |         |         |          |          |         |          |
| 2021           | 0.81     | 0.00    | 0.81      | 0.10    | 0.00    | 0.00     | 0.00     | 0.00    | 0.91     |
| 2023           | 572.67   | 0.00    | 572.67    | 22.01   | 0.00    | 6.03     | 0.00     | 0.00    | 600.71   |
| 2024           | 1,793.34 | 0.00    | 1,793.34  | 32.34   | 0.00    | 11.60    | 0.00     | 0.00    | 1,837.28 |
| 2025           | 4,076.42 | 0.00    | 4,076.42  | 9.95    | 0.00    | 1.05     | 0.00     | 0.00    | 4,087.42 |
| Total For 63   | 6,443.24 | 0.00    | 6,443.24  | 64.40   | 0.00    | 18.68    | 0.00     | 0.00    | 6,526.32 |
| Grand Totals   | 6,443.24 | 0.00    | 6,443.24  | 64.40   | 0.00    | 18.68    | 0.00     | 0.00    | 6,526.32 |

\$2,366<sup>82</sup>

\$2,438<sup>90</sup>



# COUNTY OF MOORE



**CHRIS A RIVERA**

Tax Assessor-Collector  
PO Box 616, Dumas TX 79029-0616  
806-935-2175

July 13, 2026

NAME OF TAXING UNIT: Amarillo College Moore County Campus

In preparation for 2026's tax rate calculations, I am requesting the information below. If the information below does not apply to your taxing unit, please fill in "N/A" as to acknowledge no such variable pertains to your taxing unit.

**32C) Prior Year Transferred Function**

If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function

0

**35A) Current Year State Criminal Justice Mandate (Counties Only)**

The amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose)

N/A

**35B) Prior Year State Criminal Justice Mandate (Counties Only)**

The amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose

N/A

**36A) Current Year Indigent Health Care Expenditures**

The amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1 of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose

0

**36B) Prior Year Indigent Health Care Expenditures**

The amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending June 30, 2025, less any state assistance received for the same purpose

0

**37A) Current Year Indigent Defense Compensation Expenditures (Counties Only)**

The amount paid by a county to provide appointed council for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning July 1, of the prior tax year, and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose

N/A

**37B) Prior Year Indigent Defense Compensation Expenditures (Counties Only)**

The amount paid by a county to provide appointed council for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose

N/A



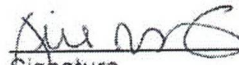
- 38A) Current Year Eligible County Hospital Expenditures (Municipalities and Counties Only)**  
The amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year  
N/A
- 38B) Prior Year Eligible County Hospital Expenditures (Municipalities and Counties Only)**  
The amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025  
N/A
- 41A) Prior Year's Sales Tax specifically used to reduce property taxes – (Cities, Counties, Hospital Districts Only)**  
**\*Cities, Counties, and Hospital Districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line\***  
The amount of additional sales tax collected and spent on M&O expenses in the prior year, if any.  
\*Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent\*  
N/A
- 43A) Current Year Debt to be paid with property taxes and additional sales tax revenue**  
(Debt Means the interest and principal that will be paid on debts that:
- Are paid by property taxes
  - Are secured by property taxes
  - Are scheduled for payment over a period longer than one year, and
  - Are not classified in the taxing unit's budget as M&O Expenses
- \*Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.)  
0
- 43B) Unencumbered Fund Amount used to reduce total debt**  
0
- 43C) Certified amount spent from sales tax to reduce debt (enter zero if none)**  
0
- 43D) Amount Paid from Other Resources used to reduce debt**  
0
- 52) Taxable Sales (Cities, Counties, Hospital Districts Only who levy a sales tax specifically to reduce property taxes).** Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue  
For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters  
N/A
- 53) Estimated Sales Tax Revenue (Cities, Counties, Hospital Districts Only)**  
(Taxing Units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters  
\*Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue\*)  
N/A
- 60) Certified Expenses from the Texas Commission on Environmental Quality (TCEQ)**  
A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control. This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution  
  
Enter The amount certified in the determination letter from TCEQ. The Taxing unit must provide the TAC with a copy of this letter  
0

If your taxing unit levies an I&S tax rate, please provide your debt schedule.

Should any additional information be required by your taxing entity, I will contact you individually to obtain said information.

Beginning in the 2021 tax year, both the Tax Assessor and the taxing entities can be held personally responsible in a court of law for misinformation used in tax rate calculations. Please ensure that the information provided above is provided accurately and in good faith. Please feel free to include any supplemental documentation to support the information above.

Jill Williams  
Name

  
Signature

7/13/26  
Date

Thank you for your time,

Chris A Rivera - TAC