

**NOTICE OF MEETING OF THE COMMISSIONERS' COURT OF
HOCKLEY COUNTY, TEXAS**

JUN 12 2025

Notice is hereby given that a Regular Meeting of the above named Commissioners' Court will be held on the 16th day of June, 2025 at 9:00 a.m. in the Commissioners' Courtroom, Hockley County Courthouse, Levelland, Texas, at which time the following subjects will be discussed to wit:

1. Read for approval the minutes for the following Meetings:
 - a. Special Meeting held at 9:00 a.m. on Monday, June 9, 2025; and
 - b. Regular Meeting held at 9:00 a.m. on Thursday, June 12, 2025.
2. Read for approval all monthly bills and claims submitted to the Court dated through June 16, 2025.
3. Hear update from Texas A&M AgriLife Extension Office.
4. Consider and take necessary action to approve the Sales Contract for the purchase of 710 Ave. H, Levelland, Texas to be renovated into the Hockley County Elections Office.
5. Consider and take necessary action to approve the renewal of the employee insurance with Texas Association of Counties.
6. Consider and take necessary action to adopt the updated employee handbook.
7. Consider and take necessary action to approve the Continuation Certificate for Brandon Walters, Chief Deputy Treasurer.
8. Consider and take necessary action to approve the monthly reports due as per 114.044 Local Government Code as submitted by the Hockley County District Clerk, Hockley County Clerk, Hockley County Auditor and Justice of the Peace Precincts 1, 2, 4 and 5.

COMMISSIONERS' COURT OF HOCKLEY COUNTY, TEXAS.

BY:

Sharla Baldrige
Sharla Baldrige, Hockley County Judge

I, the undersigned County Clerk, do hereby certify that the above Notice of Meeting of the above named Commissioners' Court, is a true and correct copy of said Notice on the bulletin board at the Courthouse, and at the east door of the Courthouse of Hockley County, Texas, as place readily accessible to the general public at all times on the 12th day of June, 2025, and said Notice remained posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Dated this 12th day of June, 2025.

Jennifer Palermo
Jennifer Palermo, County Clerk, and Ex-Officio
Clerk of Commissioners' Court, Hockley County, Texas



THE STATE OF TEXAS
COUNTY OF HOCKLEY

IN THE COMMISSIONER'S COURT
OF HOCKEY COUNTY, TEXAS

REGULAR MEETING

June 16, 2025

Be it remembered that on the 16th day of June A.D. 2025, there came to be held a Regular Meeting of the Commissioners Court, and the court having convened in Regular session at the usual meeting place thereof at the Courthouse in Levelland, Texas, with the following members present to-wit:

| | |
|----------------------------|-----------------------------|
| Sharla Baldridge | County Judge |
| Alan Wisdom | Commissioner Precinct No. 1 |
| Larry Carter | Commissioner Precinct No. 2 |
| Seth Graf | Commissioner Precinct No. 3 |
| Thomas R "Tommy" Clevenger | Commissioner Precinct No. 4 |

Jennifer Palermo, County Clerk, and Ex-Officio Clerk of Commissioners Court when the following proceedings were had to-wit:

Motion by Commissioner Carter, second by Commissioner Graf, 4 votes yes, 0 votes no, that the minutes of a Special Meeting held at 9:00 a.m. on Monday, June 9, 2025, A.D., and Regular Meeting held Thursday June 12, 2025, be approved and stand as read.

Motion by Commissioner Wisdom, second by Commissioner Clevenger, 4 Votes Yes, 0 Votes No, that all monthly claims and bills submitted to the court and dated through June 16, 2025, A.D. be approved and stand as read.

Hear update from Texas A&M AgriLife Extension Office.

Motion by Commissioner Carter, second by Commissioner Clevenger, 4 votes yes, 0 votes no, that Commissioners Court approved the Sales Contract for the Purchase of 710 Ave H, Levelland Texas to be renovated into the Hockley County Elections Office. as per sales contract recorded below.

THE STATE OF TEXAS

COMMISSIONERS' COURT

COUNTY OF HOCKLEY

HOCKLEY COUNTY, TEXAS

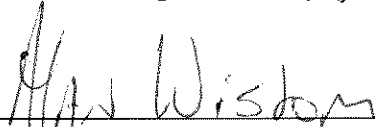
**ORDER APPROVING SALES CONTRACT FOR PURCHASE OF REAL PROPERTY
710 AVE. H, LEVELLAND, TEXAS**

The Commissioners' Court of Hockley County has hereby approved the sales contract for the purchase of real property located at 710 Ave. H, Levelland, Texas which will be renovated into the Hockley County Elections Office **AND IT IS SO ORDERED.**

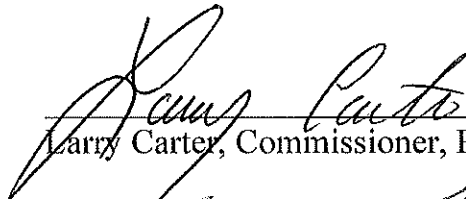
DONE IN OPEN COURT, this the 16th day of June, 2025, upon motion by Commissioner, Larry Clevenger and seconded by Commissioner, Tommy Clevenger, and unanimously carried.



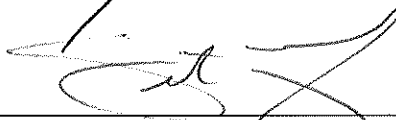
Sharla Baldridge, Hockley County Judge



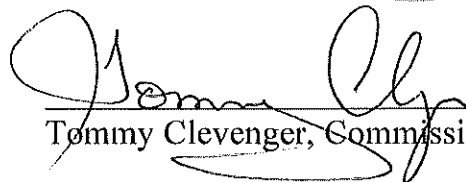
Alan Wisdom, Commissioner, Pct 1



Larry Carter, Commissioner, Pct 2

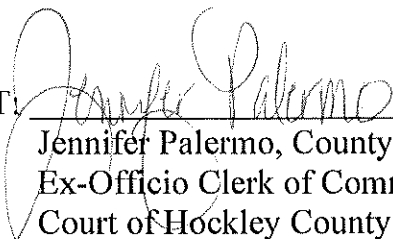


Seth Graf, Commissioner, Pct 3

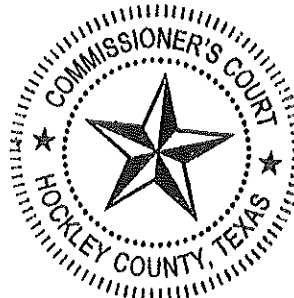


Tommy Clevenger, Commissioner, Pct 4

ATTEST:



Jennifer Palermo, County Clerk,
Ex-Officio Clerk of Commissioners
Court of Hockley County, Texas



SALES CONTRACT

This is a contract whereby MADALYNN COLWELL, whose address for the purpose of this contract is 2004 Tech Dr., Levelland, TX 79336, ("Seller" herein), agrees to sell to HOCKLEY COUNTY, TEXAS, whose address for the purpose of this contract is 802 Houston St., Ste. 103, Levelland, TX 79336 ("Buyer" herein), who agrees to purchase, upon the terms and provisions hereof, the following described property in Hockley County, Texas, to wit:

Lot Eleven (11), Block Thirty-one (31), Original Town of Levelland, Hockley County, Texas, including all improvements located thereon and more commonly known as 710 Ave. H, Levelland, Texas.

1. Contract Sales Price

The sales price for the above-mentioned property is \$30,000.00 to be paid in cash by the Buyer to the Seller at the time of closing.

2. Conveyance and Title Policy

A. Conveyance. Within a reasonable time after closing, Seller shall furnish Buyer at Seller's expense an Owner's Policy of Title Insurance issued by Hockley County Abstract, Ltd., Levelland, Texas, along with a general Warranty Deed, and tax certificates showing no delinquent taxes. The Warranty Deed shall convey a good and merchantable title subject only to the following:

- (1) Basements and right-of-ways, either of record or on the ground,
- (2) The reservation of all of the oil, gas and other minerals by prior owners.
- (3) Any oil and gas leases of record.
- (4) Any City, State, or County regulations in regard to the property being purchased.
- (5) Any state of facts an accurate personal inspection or survey of the property would reveal, to all valid and subsisting restrictions, reservations, covenants and conditions, rights-of-way and easements and other matters of record, if any, and to all governmental rules, ordinances, regulations and laws, if any, affecting the property.

B. Title Policy. The Owner's Policy of Title Insurance hereunder shall be delivered within a reasonable time after the sale is closed, which shall be on or about July 11, 2025, unless attorneys for said Title Company discover objections to title, provided the objections are removed within a reasonable time. It is agreed that by the delivery of an Owner's Policy of Title Insurance (form prescribed by the State Board of Texas) under the terms of this contract, dated as of the date of closing and issued to Buyer in the amount of the total sales price, guaranteeing Buyer's title to be good and indefeasible subject only to the foregoing exceptions and the following: (1) restrictive covenants

affecting the land described or referred to above, (2) shortages in area, (3) any easements, rights-of-way, the prior reservation of all of the oil, gas and other minerals, any oil and gas leases which are outstanding and effect the above described real property, (4) any debts, objections or defects which are outstanding and effect the above-described property. If the title policy will be subject to exceptions other than those recited above in items (1) through (4) inclusive, Seller shall deliver to Buyer the commitment and legible copies of any documents creating exceptions that are not recited in items (1) through (4) above at least five (5) days prior to closing. If Buyer has objection to any such previously undisclosed exceptions, or to any unrecorded easement or adverse condition with respect to the boundaries which are revealed by any survey of the property, Buyer shall have five (5) days after receipt of such commitment, copies, and survey to make written objections to Seller. If no commitment is provided to Buyer at or prior to closing, it will be conclusively presumed that Seller represented at closing that the title policy would not be subject to exceptions other than those recited above.

C. Correction of Defects in Title. In the event that any matter affecting title to such property is not acceptable to Buyer, and Buyer gives notice of such unacceptableness, Seller shall have the option, but shall not be required, to correct such matter. In the event Seller chooses not to correct such matter, then Buyer shall have the option of accepting title with such defect or terminating the contract, thereby releasing Seller from all obligation under the contract and releasing any interest of Buyer in such property.

3. Time of Performance. Time is of the essence of this contract.

4. Remedies. Upon failure of Buyer to comply with any of the terms of this contract, Seller may release Buyer from this contract, or Seller may seek specific performance or such other remedies as may be provided by law. In the event of the failure of Seller to comply herewith for any other reason, Buyer may release Seller from this contract, or Buyer may enforce specific performance hereof or seek such other relief as may be provided by law.

5. Real Estate Commission. The parties agree that no real estate agent has been employed, nor will any commission be owed to any third party in this transaction.

6. Earnest Money. Within 3 days of the execution of this contract by all parties, Buyer will deposit in escrow with Hockley County Abstract, Ltd. earnest money in the amount of \$500.00 with the understanding that escrow agent is not (a) a party to this contract and does not have any liability for the performance or nonperformance of any party to this contract, (b) liable for interest on the earnest money and (c) liable for any loss of earnest money caused by the failure of any financial institution in which the earnest money has been deposited unless the financial institution is acting as escrow agent. At closing, the earnest money must be applied first to any cash down payment, then to Buyer's closing costs and any excess refunded to Buyer. If both parties make written demand for the earnest money, escrow agent may require payment of unpaid expenses incurred on behalf of the parties and a written release of liability of escrow

agent from all parties. If one party makes written demand for the earnest money, escrow agent shall give notice of the demand by providing to the other party a copy of the demand. If escrow agent does not receive written objection to the demand from the other party within 30 days after notice to the other party, escrow agent may disburse the earnest money to the party making demand reduced by the amount of unpaid expenses incurred on behalf of the party receiving the earnest money and escrow agent may pay the same to the creditors. If escrow agent complies with the provisions of this paragraph, each party hereby releases escrow agent from all adverse claims related to the disbursement of the earnest money. Escrow agent's notice to the other party will be effective when deposited in the U. S. Mail, postage prepaid, certified mail, return receipt requested, addressed to the other party at such party's address shown below. Notice of objection to the demand will be deemed effective upon receipt by escrow agent.

7. Property Condition. This conveyance is made and accepted on an "as is" and "with all faults" basis and without any representation or warranty by, or recourse against Grantor of any kind, expressed or implied, including without limitation, any representation or warranty as to the habitability, fitness or merchantability of the property. Buyer's agreement to accept the Property in its present condition under this paragraph does not preclude Buyer from inspecting the Property.

8. Survey. Buyer will be responsible for the cost of the survey of the premises, if any is required.

9. Possession. Possession of the property to be conveyed pursuant to this Contract will be delivered to the Buyer at the time of closing, and Seller agrees to remove all of their personal property from the premises prior to the closing. Sellers waive any ownership claims to any personal property remaining on the premises thereafter.

10. Contingency of Sale. There are no contingencies.

11. Expenses of the Closing. Seller agrees to pay the cost of the Owner's Title Insurance Policy, preparation of a Warranty Deed, the cost of clearing title defects, if any, one-half of the cost of the preparation of this Contract, and any escrow fee charged to the Seller by Hockley County Abstract, Ltd. Buyer will pay one-half of the cost of the preparation of this Contract and any escrow fee charged by Hockley County Abstract, Ltd. to the Buyer.

12. Ad Valorem Taxes. Taxes for the year 2024 and all prior years have been paid by Seller or will be paid by Seller at closing, and all ad valorem real estate taxes for the year 2025 will be prorated to the date of closing.

13. Attorneys Fees. Any party to this contract who prevails in any legal proceeding brought under or with relation to this contract or transaction shall be additionally entitled to recover court costs and reasonable attorney's fees. If either party fails to close this sale by the Closing Date, the non-defaulting party shall be entitled to

exercise the remedies contained in Paragraph 4. In the event of any such action, the venue shall be Hockley County, Texas.

14. Disputes. In the event of any dispute regarding this contract or its subject matter, the parties agree to make a good faith effort to resolve the dispute informally. Failing such agreement, the parties agree that exclusive venue for any litigation will be in Hockley County; that the parties waive their rights to a jury and any trial shall be to the court in a non-jury trial; and the prevailing party shall be entitled to recover its reasonable attorney's fees and costs.

15. Closing. Closing shall be at Hockley County Abstract, Ltd., 609 Austin, Levelland, Texas on or about July 11, 2025 (the Closing Date).

16. Binding on All Parties. This contract shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns, and all releases, indemnities, terms, conditions, representations, warranties and covenants herein shall survive closing.

17. Survival. The obligations of this contract that cannot be performed before termination of this contract or before closing will survive termination of this contract or closing, and the legal doctrine of merger will not apply to these matters. If there is any conflict between the Closing Documents and this contract, the Closing Documents will control.

EXECUTED in multiple originals on this the 16th day of June, 2025.

SELLER:

BUYER:

HOCKLEY COUNTY, TEXAS

MADALYNN COLWELL

By: Sharla Baldrige
SHARLA BALDRIDGE
County Judge

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EXECUTED in multiple originals on this the 16th day of June, 2025.

SELLER:

BUYER:

HOCKLEY COUNTY, TEXAS

Madalyn Colwell
MADALYNN COLWELL

By: Sharla Baldrige
SHARLA BALDRIDGE
County Judge

Motion by Commissioner Wisdom, second by Commissioner Graf, 4 votes yes, 0 votes no, that Commissioners court approved the renewal of the employee insurance with Texas Association of Counties. As per insurance renewal recorded below.

Motion by Commissioner Graf, second by Commissioner Carter, 4 votes yes, 0 votes No, that Commissioners Court approved to adopt the updated employee handbook. As per order recorded below.

HOCKLEY COUNTY

EMPLOYEE **HANDBOOK**

Approved by:
Hockley County Commissioner's Court

Effective: _____

Hockley County
Employee Handbook

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**COUNTY OF HOCKLEY
COMMISSIONERS COURT ORDER**

WHEREAS the Hockley County Commissioners Court desires to provide the employees of Hockley County with a uniform format for dealing with various employment related issues; and

WHEREAS the Hockley County Commissioners Court wish to adequately communicate to employees the policies and procedures of the County:

THEREFORE, BE IT RESOLVED that the Hockley County Commissioners Court hereby approve, and adopt, the HOCKLEY COUNTY EMPLOYEE HANDBOOK.

ADOPTED THIS 16th DAY OF June, 2025

Shirley Baldrige
County Judge

Alan Wisdom
Commissioner Pct. 1

Est
Commissioner Pct. 3

Henry Cant
Commissioner Pct. 2

Johnny Chye
Commissioner Pct. 4

Witnessed and Attested By:
Angie Palame
County Clerk



Hockley County Employee Handbook

Welcome to Hockley County!

We are excited to have you as an employee of Hockley County. You were hired because the elected official, appointed official or department head believes you can contribute to the success of Hockley County, and share our commitment to serving the public and our constituents with excellence.

Hockley County is committed to providing excellent service to the public in all of our county offices. As part of the team, we hope you will discover that the pursuit to excellence is a rewarding aspect of your career here.

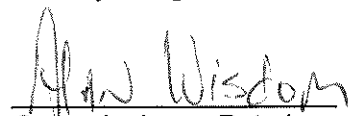
This employee handbook contains some key policies, benefits, and expectations of Hockley County, and other information you will need. Each elected or appointed official may have detailed policy and procedures for their office.

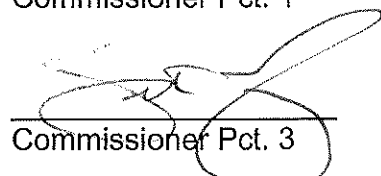
Your job is essential to fulfilling our mission of serving our county constituents every day and to meet or exceed their expectations. We achieve this through dedicated hard work and commitment from every Hockley County employee. You should use this handbook as a ready reference as you pursue your career with Hockley County. Please consult with your elected official, appointed official, or department head regarding questions you may have concerning this employee handbook.

Welcome aboard!

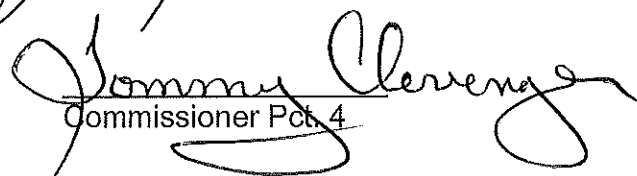
Sincerely,


County Judge


Commissioner Pct. 1


Commissioner Pct. 3


Commissioner Pct. 2


Commissioner Pct. 4

SECTION 1:

GENERAL POLICIES

A. COUNTY EMPLOYMENT

1A-1 EMPLOYMENT AT WILL

All employment with Hockley County shall be considered "at will" employment. No contract of employment shall exist between any individual and Hockley County for any duration, either specified or unspecified. No provision of this employee handbook shall be construed as modifying your employment at will status.

Hockley County shall have the right to terminate the employment of any employee for any legal reason, or no reason, at any time either with or without notice.

Hockley County shall also have the right to change any condition, benefit, policy, or privilege of employment at any time, with or without notice. Employees of Hockley County shall have the right to leave their employment with the County at any time, with or without notice.

1A-2 EMPLOYEE STATUS POLICY

A full-time employee shall be any employee in a position which has a normal work schedule of at least 35 hours per week, in a budgeted position. Employees may be non-exempt, hourly employees or exempt employees. Hockley County makes exempt status determination based on the Fair Labor Standards Act (FLSA).

A part time employee shall be any employee in a position which has a normal work schedule of **less than 29 hours per week** and are not specifically determined as full-time positions by the Commissioners' Court. These positions are not funded as full-time positions and are not eligible for county benefits but may be eligible for county retirement.

A temporary employee shall be any employee who is hired into a position which is expected to last for some specific duration or until a specific project is completed. They are not entitled to the county's benefits.

The policies, procedures and guidelines contained herein apply to all Hockley County employees regardless of status.

1A-3 EQUAL EMPLOYMENT OPPORTUNITY

It shall be the policy of Hockley County to be an equal opportunity employer.

Hockley County is an equal opportunity employer. The county will not discriminate

on the basis of race, color, religion, national origin, sex, sexual orientation, including lesbian, gay, bi-sexual or transgender status, age, genetic information, pregnancy, veteran status, disability, or any other condition or status protected by law in hiring, promotion, demotion, raises, termination, training, discipline, use of employee facilities or programs, or any other benefit, condition, or privilege of employment except where required by state or federal law or where a bona fide occupational qualification exists. If an employee needs an accommodation as a result of a condition or status protected by law, please advise your elected official, appointed official, department head or the county attorney.

It is the policy of Hockley County to prohibit any harassment of, or discriminatory treatment of employees on the basis of a disability or because an employee has requested a reasonable accommodation. If an employee feels they have been subject to such treatment, or has witness such treatment, the situation should be reported to you elected official, appointed official, department heads and employees with responsibilities requiring knowledge are instructed to treat the employee's disability with confidentiality.

1A-4 APPLICATION FOR EMPLOYMENT

Announcements for job openings with Hockley County may include, but not limited to advertisements in local newspapers, registration with the Texas Workforce Commission, or postings on Hockley County Courthouse bulletin boards or the Hockley County Website,
<https://www.co.hockley.tx.us/page/hockley.Jobs.Openings>.

Each official having a job opening shall be responsible for determining how that opening will be announced.

Application must be completed by applicant before that individual can be considered to be an applicant for employment with Hockley County.

Copies of the "Hockley County Application Procedure" may be available from each individual office and may be picked up at any time during the normal working hours for that office. Some offices may require resumes.

Each elected or appointed official, or their designee, shall be responsible for selecting the applicant who they feel best meets the qualifications for an open position in their department.

Reasons for which an applicant shall be disqualified for consideration for employment shall include, but not limited to the following:

- The applicant does not meet the minimum qualifications necessary to perform the duties of the position for which they are applying
- The applicant has made a false statement on the application form

or any other document related to or which has a bearing on the selection process

- The applicant has committed or attempted to commit a fraudulent act at any stage of the application process or
- The applicant is not legally permitted to hold the position

1A-5 AMERICANS WITH DISABILITIES ACT AMENDMENTS ACT

It is Hockley County's policy to reasonably accommodate qualified individuals with disabilities unless the accommodation would impose an undue hardship on the county. In accordance with the Americans with Disabilities Act, as amended (ADAAA), reasonable accommodations may be provided to qualified individuals with disabilities when such accommodations are necessary to enable them to perform the essential functions of their jobs, or to enjoy the equal benefits and privileges of employment. This policy applies to all applicants for employment, and all employees. If you require accommodation, please contact your elected official, appointed official, department head or the county attorney. Reasonable accommodation shall be determined through an interactive process of consultation.

1A-6 PERSONNEL FILES

The Hockley County Auditor's Office will retain basic employee information in an individual personnel file. This file will include all pertinent employment documents such as resume, application, policy acknowledgments, personal information sheet, as well as, records concerning performance, discipline and compensation.

It is important that the personnel records of Hockley County be accurate at all times. In order to avoid issues, compromising your benefit eligibility or having W-2's returned, Hockley County requests employees to promptly notify the appropriate personnel representative of any change in name, home address, telephone number, marital status, number of dependents, or of any other pertinent information.

The Public Information Act allows county employees to keep their home address, home telephone numbers, social security numbers, emergency contact information, and information that reveals whether the employee has family members confidential. Employees may keep this information private by requesting in writing not to allow this information to be released to the public no later than 14 days after their first day of employment.

1A-7 NEPOTISM

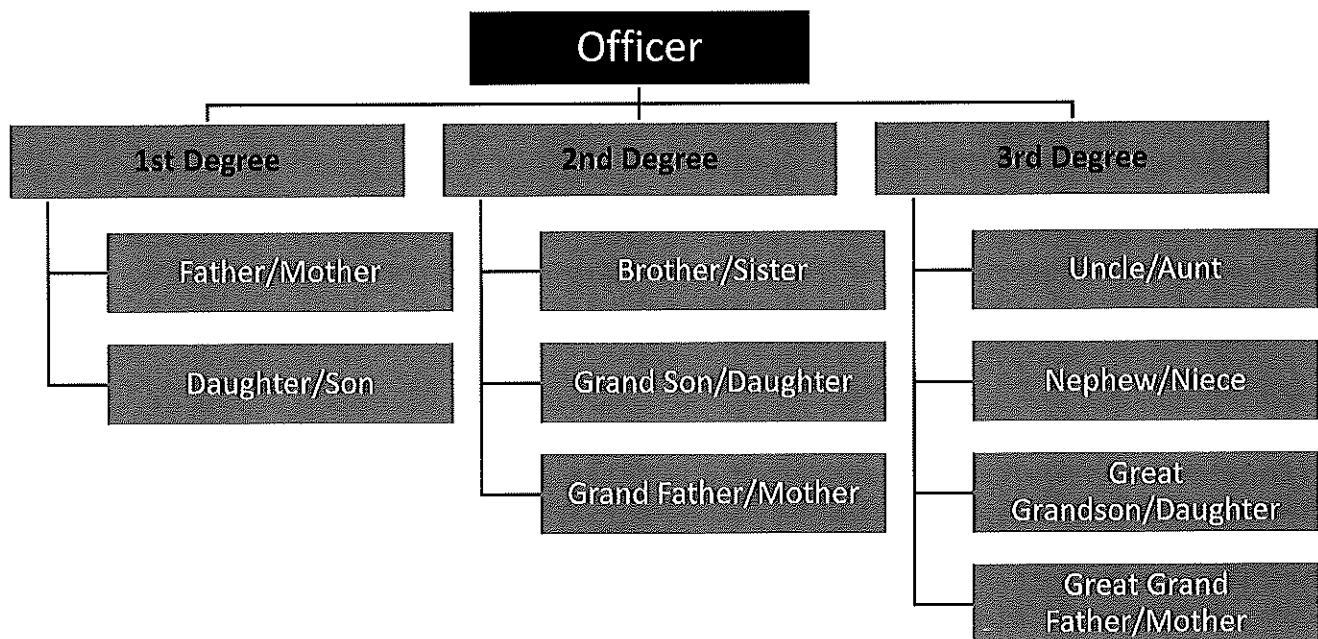
Texas Government Code Chapter 573, a Public Official of Hockley County is prohibited from hiring a relative related within the third degree of consanguinity (blood) or within the second degree of affinity (marriage) to work in a department that they supervise or exercise control over.

This policy does not apply to employees hired prior to 03-01-2010.

A degree of relationship is determined under Texas Government Code Chapter 573.
(See the charts that follow.)

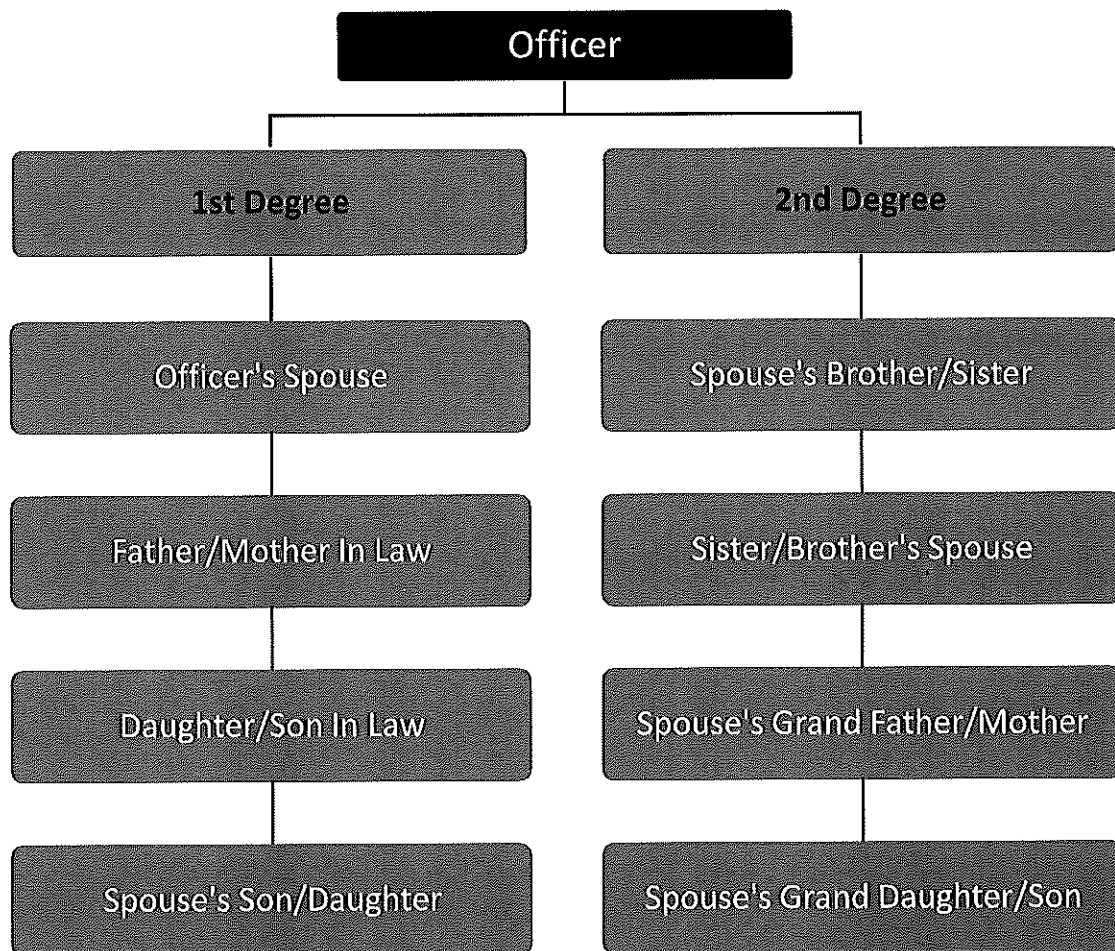
CONSANGUINITY KINSHIP CHART

(Relationship by Blood)



AFFINITY KINSHIP CHART

(Relationship by Marriage)



B. WORK RULES AND EMPLOYEE RESPONSIBILITY

1B-1 ATTENDANCE

Each employee shall report to work on each day they are scheduled to work unless prior approval for absence is given by the employee's supervisor, or the employee is unable to report for work because of circumstances beyond the control of the employee.

Each employee shall be at their place of work at the starting time set by their supervisor unless prior approval is given by the supervisor, or the employee is unable to be at work on time for reasons beyond the control of the employee.

Each employee shall remain on the job until the normal quitting time established by the supervisor unless permission to leave early is given by the supervisor.

If an employee is unable to be at work at their normal reporting time, the employee shall be responsible for notifying their supervisor as soon as is reasonably practicable of the circumstances causing the tardiness or absence.

Each supervisor shall be responsible for determining if an unscheduled absence or tardiness is to be classified as excused or unexcused, based on the circumstances causing the absence or tardiness.

Frequent unexcused absences or tardiness shall make an employee subject to disciplinary measures, up to and including termination of employment.

An employee who does not report for work for three (3) consecutive scheduled workdays, and who fails to notify their supervisor, shall be considered to have resigned their position by abandonment.

1B-2 DRESS CODE

Hockley County expects all employees to be well groomed, clean, and neat at all times. Each official or department head will determine the type of attire that is acceptable. Employees are required to act in a professional manner at all times and extend the highest courtesy to co-workers and to the public being served. A cheerful and positive attitude is essential to our commitment to customer service.

1B-3 TOBACCO/SMOKE FREE WORKPLACE

Hockley County endeavors to provide a healthy environment. Therefore, any form of tobacco or vaping consumed in county buildings and county vehicles is strictly prohibited. Additionally, no smoking is allowed within ten (10) feet of the entranceways.

1B-4 CONFLICT OF INTEREST

Employees of Hockley County shall not engage in any employment, relationship, or activity which could be viewed as a conflict of interest because of the potential or appearance of affecting the employee's job efficiency, or which would reduce their ability to make objective decisions in regard to their work and responsibility as a County Employee.

Employees involved in conflict of interest situations shall be subject to discipline, up to and including termination.

Activities which constitute a conflict of interest shall include but not be limited to:

- Soliciting, accepting, or agreeing to accept a financial benefit, gift, or favor, other than from the County, that might reasonably tend to influence the employee's performance of duties for the County or that the employee knows or should know is offered with the intent to influence the employee's performance;
- Accepting employment, compensation, gifts, or favors that might reasonably tend to induce the employee to disclose confidential information acquired in the performance of official duties;
- Accepting outside employment, compensation, gifts, or favors that might reasonably tend to impair independence of judgment in performance of duties for the County;
- Making any personal investment that might reasonably be expected to create a substantial conflict between the employee's private interest and his or her duties for the County;
- Soliciting, accepting, or agreeing to accept a financial benefit from another person in exchange for having performed duties as a County employee in favor of that person.

1B-5 HARASSMENT

Hockley County is committed to a workplace free of harassment. Harassment is strictly prohibited by Hockley County whether committed by an elected official, appointed official, department head, co-worker or non-employee with whom the county does business.

Harassment includes unlawful, unwelcome words, acts or displays based on sex, including lesbian, gay, bi-sexual or transgender status, sexual orientation or gender identity, race, color, religion, national origin, age, genetic information, pregnancy, disability, family or military leave status or veteran's status. Such conduct becomes harassment when:

- The submission to the conduct is made a condition of employment.
- The submission to, or rejection of, the conduct is used as the basis for an employment decision; or
- The conduct creates an offensive, intimidating or hostile working environment or interferes with work performance.

Employees who feel they have been harassed should immediately report the situation to the elected official, appointed official, or department head who is responsible for the department in which they work. If, for any reason, the employee feels that reporting the harassment to the official or department head may not be the best course of action, the report should be made to the County Judge or County Attorney.

Every reported complaint will be investigated promptly and thoroughly. While all claims of harassment shall be handled with discretion, there can be no complete assurance of full confidentiality. The official or department head to which a claim has been reported shall be responsible for seeing that prompt action is taken to investigate the claim.

Once the investigation is complete, the employee making the claim shall be notified of the result of the investigation and any actions which are taken.

Retaliation against an employee who reports harassment or who cooperates in the investigation is prohibited by law as well as this policy. Employees who feel they have been subjected to illegal retaliation should immediately report the situation to the elected official, appointed official, or department head who is responsible for the department in which they work. If, for any reason, the employee feels that reporting the retaliation to the official or department head may not be the best course of action, the report should be made to the County Judge or County Attorney.

Remedial action will be taken in accordance with circumstances when the county determines unlawful harassment or retaliation has occurred, up to and including termination.

1B-6 SEXUAL HARASSMENT

Sexual harassment is strictly prohibited by Hockley County, whether committed by an elected official, an appointed official, a department head, a co-worker or a non-employee the county does business with. It is the policy of Hockley County to provide a work place free from sexual harassment for all employees and to take active steps to eliminate any sexual harassment of which the County becomes aware.

Employees engaging in sexual harassment shall be subject to discipline, Up to and including termination of employment. Sexual harassment shall include, but not be limited to unwanted sexual advances, requests for sexual favors, and other verbal, non-verbal or physical conduct of a sexual nature, which includes slurs, jokes, statements, gestures, touching, pictures, emails or cartoons where:

- The submission to such conduct is either an expressed or implied condition of employment; or
- The submission to or rejection of such conduct is used as a basis for an employment decision affecting the harassed person; or
- The conduct has the purpose or effect of substantially interfering with an affected person's work performance or creating an intimidating, hostile, or offensive work environment.

All claims of sexual harassment shall be taken seriously and investigated promptly and thoroughly. While all claims of sexual harassment shall be handled with discretion, there can be no complete assurance of full confidentiality.

Employees who feel they have been sexually harassed should immediately report the situation to the elected official, appointed official or department head who is responsible for the department in which they work. If, for any reason, the employee feels that reporting the harassment to the official or department head may not be the best course of action, the report should be made to the County Judge or to the County Attorney.

Every reported complaint will be investigated promptly and thoroughly. The official or department head to which the claim has been reported shall be responsible for seeing that prompt action is taken to investigate the claim.

Once the investigation is complete, the employee making the claim shall be notified of the result of the investigation and any actions which are to be taken.

Use the following procedures so that your complaint may be resolved quickly and fairly:

- When practical, confront the harasser and ask them to stop the unwanted behavior.
- Record the time, place and specifics of each incident, including any witnesses.
- Report continuing sexual harassment to the Elected Official, Appointed Official, or Department Head who is responsible for your department or to the County Judge or the County Attorney.

If a thorough investigation reveals that unlawful sexual harassment has occurred, Hockley County will take effective remedial action in accordance with the circumstances, up to and including termination.

Retaliation against an employee who reports sexual harassment or who cooperates as a witness in the investigation is prohibited by law as well as by this policy.

Employees who feel they have been subjected to illegal retaliation should immediately report the situation to the elected official, appointed official or department head who is responsible for the department in which they work. If, for any reason, the employee feels that reporting the retaliation to the official or department head may not be the best course of action, the report should be made to the County Judge or to the County Attorney.

Reporting or failing to report claims in accordance with the procedure given in this policy shall not limit other legal recourse an employee may have in regard to sexual harassment charges.

1B-7 POLITICAL ACTIVITY

Employees of Hockley County shall have the right to support candidates of their choice and to engage in political activity during their personal time.

County employees shall not:

- Use their official authority or influence to interfere with or affect the result of any election or nomination for office;
- Directly or indirectly coerce, attempt to coerce, command, or advise another person to pay, lend, or contribute anything of value to a party, committee, organization, agency, or person for a political reason; or
- Use any equipment, property or material owned by the County for political activity or engage in political activity while on duty for the County; or
- Retaliate against any employee for their political support of a particular candidate for office.

1B-8 OUTSIDE EMPLOYMENT

Hockley County employees are expected to give their full and undivided attention to their job duties. They should not use Hockley County facilities or equipment or their association with Hockley County to carry on a private business or profession. Unless express approval is obtained in advance and in writing from their immediate supervisor, county employees should not engage in profit-making business nor become involved with a non-profit organization outside of their employment with Hockley County that interferes with the employee's assigned duties with Hockley County.

1B-9 BREAKS

The Patient Protection and Affordable Care Act amended the Fair Labor Standards Act to require reasonable breaks for nursing mothers to express breast milk during the first year following the birth of a child.

Hockley County will provide two paid breaks daily for nursing mothers. The nursing mother will be allowed whatever time is needed to express breast milk.

The mother will be given a private location, other than a bathroom. The location will be shielded from view and free from intrusion and appropriate for expressing breast milk. The specific location will be determined on a case-by-case basis.

Hockley County does not allow any retaliation against nursing mothers for asking for this break.

All other employee breaks are determined by each department head and are not required to be given. If your department provides you with a break, they may not be accumulated or used for time off. The Fair Labor Standards Act does not require any breaks other than for nursing mothers, however if paid breaks are provided for employees, nursing mothers must be given the same amount of paid break time.

1B-10 GRIEVANCES

Any employee having a grievance related to their job should present the grievance to their immediate supervisor in writing within 10 business days of the matter which is the subject of the grievance.

The supervisor will review the matter and discuss the matter with the employee and will provide the employee with a written response within 10 business days of receipt of the grievance.

If the response of the immediate supervisor does not resolve the grievance, and, if the immediate supervisor is not the elected or appointed official with final responsibility for the employee's department, the employee shall have the right to present the grievance to that official. Any appeal of the grievance pursuant to this provision must be in writing and be done within 10 business days of the receipt of the supervisor's response to the initial grievance. Or, if the immediate supervisor does not respond to the initial grievance, within 15 business days of the date the grievance was first presented to the immediate supervisor.

The elected or appointed official with final responsibility for the employee's department shall respond to the grievance within 10 business days of the grievance and their decision shall be the final response to the grievance.

1B-11 DISCIPLINE

Each supervisor shall have the authority to administer discipline to employees in their department for poor performance, violation of policies, disruptive behavior, or any other behavior or activity which the supervisor feels is not acceptable as it relates to the employee's job or the best interest of the department or County.

Depending on the severity of the situation, discipline may range from informal counseling up to and including immediate termination.

Examples of reasons for administering discipline shall include, but not be limited to:

- Tardiness
- Harassment
- Absenteeism
- Discrimination
- Poor Attitude
- Unsafe Acts
- Insubordination
- Disobedience
- Unsafe Acts
- Poor interaction with the public
- Poor Relations with co workers
- Abusing, misusing, or neglecting county property
- Misappropriation of county property
- Wasting County resources
- Inappropriate behavior

All County employees are "at will" employees and nothing in this policy gives an employee any contract of employment, guarantee of any duration of employment, or any other property interest in their job.

The County retains the right to terminate the employment of any individual at any time for any legal reason, or no reason, with or without notice. The County also retains the right to change any condition, benefit, privilege, or policy of employment at any time, with or without notice.

1B-12 LICENSE AND CERTIFICATIONS

Hockley County has many positions that require licenses and certifications. It is the responsibility of each employee to maintain all required licenses and certifications. If an employee is unable to renew or loses a license or certification, they must immediately notify their supervisor. If this license is a requirement for the position, the employee may be demoted, transferred or terminated. Under no circumstances

will the employee be allowed to continue in the position where a license or certification is required if failure to have such license or certification is illegal under either Federal or State Law.

1B-13 WEATHER CLOSINGS AND EMERGENCIES

As a general practice, Hockley County does not close unless the health, safety, and security of county employees are seriously brought into question. When this does happen, either because of severe weather conditions or other emergencies, the County Judge is responsible for initiating the closing.

Notice of closings and delayed openings as made by the County Judge will be communicated on local radio stations and on Hockley County's website or by posting notices on the courthouse doors. Announcements of an emergency closing will, to the extent possible, specify the starting and ending times of the closing.

County Departments will remain open if at all possible. If the adverse weather or travel conditions significantly impair the productivity of a Department, the Department head may offer non-emergency personnel the option of going home. The employees who exercise this option must select to be charged earned compensatory time, vacation or other available paid leave, except for sick leave or leave without pay.

If an individual employee believes it is too hazardous to make it work due to weather or hazardous travel conditions, the Department head has the option of charging the day(s) as compensatory time, vacation or other available paid leave time, except for sick leave or leave without pay.

Any full-time employee who, by their own choice, misses work because of bad weather shall show time missed as compensatory time, vacation or other available paid leave, except for sick leave or leave without pay.

Part-time employees will not receive any compensation for bad weather days as they are paid hourly for their actual hours worked.

Bad weather/emergency days will be paid. Hours will not be used to compute overtime or compensatory time.

Many county departments are continuous operating public safety and service departments. Many county personnel will be required to work during emergency closings. Each department head is responsible for designating their own employees and providing alternate information to personnel designated as essential during emergency closings. Public safety will be foremost in the development of departmental emergency action plans.

1B-14 CONFIDENTIALITY

Hockley County is a public entity, however, some county employees acquire confidential (confidential, non-public) information as a result of their position with the county. This information must be protected. Employees who reveal confidential (confidential, non-public) information they have received as a result of their position may be subject to discipline up to and including termination.

Regarding the personnel information on employees of Hockley County; much of the information in an employee's personnel file, including salary and job evaluations is subject to disclosure under the Public Information Act, however, highly personal matters are typically not subject to disclosure. The county will adhere to the Public Information Act requirements.

1B-15 WHISTLEBLOWER

An employee may, in good faith, report an alleged violation of a Hockley County Policy or federal or state law to their supervisor or department head, unless all of these persons are the alleged perpetrators of the alleged violation of policy or law. If all of the listed persons are alleged to be involved in the violation, the employee may report the allegation to the County Attorney. The county will investigate the reported activity.

An official, supervisor, department head, or any other employee is prohibited from taking adverse employment action against an employee who, in good faith, reports an alleged violation of County policy or federal or state law to a designated person, pursuant to this policy.

An employee who intentionally makes a false report of wrongdoing may be subject to discipline up to and including termination.

An employee who, in good faith, believes they are being subjected to retaliation based on a report of alleged wrongdoing under this policy should immediately contact the County Attorney, County Judge or Auditor's Office.

An employee with questions regarding this policy should contact the Auditor's Office.

1B-16 EMPLOYEE I.D. BADGES

This Policy is to provide guidelines for County Employees regarding wearing of the badges for identification. It is intended that the use of the I.D. badges will facilitate identification to the public, as well as County Officials and Personnel.

County Employees are required to wear I.D. badges at all times when entering, exiting, or at work in the Courthouse or Annex. Employees whose work assignment is in a department outside the Courthouse or Annex will be required to wear their badges when in the Courthouse or Annex.

In the event an employee loses or misplaces their badge, it must be reported immediately. Failure to report the loss can jeopardize courthouse security therefore it is essential that this immediate reporting take place. Reporting of lost badges will be to the employee's supervisor, and the Auditor's office. Employees who fail to report the loss of their badge within twenty four (24) hours will be subject to disciplinary action.

Employees arriving at the Courthouse or Annex will normally not be required to go through a metal detector, however; there will be times of heightened security, random examinations, and when determined to be appropriate, full or partial inspection will take place.

A fee in the amount of the replacement cost will be charged on all lost badges.

C. COUNTY PROPERTY AND EMPLOYEE RESPONSIBILITY

1C-1 COUNTY PROPERTY USAGE

Each County employee shall be responsible for the care, maintenance, proper use, and upkeep of any vehicle, tool, or other County equipment assigned to them.

County employees shall only use equipment, vehicles, tools, and other County property that they are authorized to use.

Any county official or employee who operates a county vehicle or other equipment which requires a license to operate shall notify their supervisor of their arrest, charge, and/or conviction for driving while intoxicated.

Personal use of County vehicles, equipment, supplies, tools, and any other County property shall not be permitted with the exception of the Sheriffs Department. At the discretion of the (elected law enforcement official of Hockley County) Sheriff, may authorize commissioned law enforcement officers and commissioned detention officers to use vehicles purchased by Hockley County and under their control for personal use. This is to facilitate response times to emergency situations and critical incidents as well as providing a visible law enforcement presence within Hockley County and the communities therein. Such personal use of vehicles shall be dictated by the policies of the (elected law enforcement official) Sheriff and shall be consistent with the policies of Hockley County regarding insurable drivers.

A County employee who operates any County equipment or vehicle which requires a license shall be required to have a current active license for that vehicle or equipment any time they operate it.

Any employee who operates a vehicle or equipment which requires a license for legal operation shall notify their supervisor of any change in the status of that license.

An employee whose job involves operation of a vehicle or equipment requiring a license for its legal operation shall be subject to possible job change or termination if that license is suspended or revoked or if the employee fails to notify their supervisor of any change in the status of their license or in the change in the status of any endorsements to that license.

An employee whose job involves operation of a vehicle or equipment requiring a license for its legal operation, but who is deemed uninsurable by the County's vehicle insurance carrier even though the employee's license has not been revoked or suspended, shall be subject to possible job change or termination.

Any employee involved in an accident while operating County equipment or vehicles

shall immediately report the accident to their supervisor and to the proper law enforcement or other authority immediately.

A copy of all accident and incident reports prepared by the employee shall be sent to the supervisor and the Safety Coordinator.

All employees directly involved in an on-the-job accident or incident resulting in property damage and/or medical treatment may be required to be tested. This will be at the discretion of their elected official or supervisor.

Testing Procedures:

- The employee will be escorted and driven to the designated facility for specimen collection and/or testing.
- The employee will be required to follow the drug testing protocol of the medical facility providing the testing.
- If the employee desires another test to be given, they may do so within 2 hours of the specimen being collected, and the same specimen will be used. The cost of this request will be paid for by the employee. All initial costs will be paid for by Hockley County.
- The employee will be placed on paid administrative leave until the results of the test are known. The elected official or supervisor will make arrangements to ensure that the employee is safely returned to their residence.
- Under no circumstances, unless required or authorized by law, will alcohol or drug testing information be released without written consent from the employee.

1C-2 CELL PHONE USAGE

Hockley County strongly discourages the use of any cell phone while operating any vehicle. Employees should plan calls to allow placement of calls either prior to traveling or while on rest breaks.

Hockley County bans all employees from using cell phones while operating any county owned vehicle. Federal law prohibits any CDL driver operating any vehicle over 10,000 GWR from texting with fines and penalties, up to including loss of CDL. Each department may set their own rules and regulations regarding personal cell phone usage while at work.

1C-3 COMPUTER AND INTERNET USAGE

The use of Hockley County information systems, including computers, fax machines, smart phones, tablet computers and all forms of internet/intranet access, is for Hockley County business and for authorized purposes only. Brief and occasional personal use of the electronic mail system or the internet is acceptable as long as it is not excessive or inappropriate, occurs during personal time (lunch or other breaks), and does not result in any expense to the County.

Use is defined as "excessive" if it interferes with normal job functions, responsiveness, or the ability to perform daily job activities. Electronic communication should not be used to solicit or sell products or services that are unrelated to the County's business; distract, intimidate, or harass coworkers or third parties; or disrupt the workplace.

Use of Hockley County computers, networks, and internet access is a privilege granted by officials or department heads and may be revoked at any time for inappropriate conduct carried out on such systems. County employees shall have no expectation of privacy when using county computers, networks, or other county owned equipment. Improper use may result in discipline up to and including termination.

Hockley County owns the rights to all data and files in any computer, network, or other information system used in the county. Hockley County also reserves the right to monitor electronic mail messages (including personal/private/instant messaging systems, Facebook, twitter, etc.) and their content, as well as any and all use of the Internet and of computer equipment used to create, view, or access e-mail and Internet content. Employees must be aware that the electronic mail messages sent and received using county equipment are not private and are subject to viewing, downloading, inspection, release, and archiving by county officials at all times. Hockley County has the right to inspect any and all files stored in private areas of the network or on individual computers or storage media in order to assure compliance with policy and state and federal laws. No employee may access another employee's computer, computer files, or electronic mail messages without prior authorization from either the employee or an appropriate county official. No employee shall break any copy right laws, download any illegal or unauthorized downloads. Hockley County monitors its entire informational systems and employees may be subject to discipline up to and including termination for any misuse of county informational systems.

Employees should not bring personal computers to the workplace or connect them to Hockley County electronics systems, unless expressly permitted to do so by their supervisor and or IT department. Violation of this policy, may result in disciplinary action, up to and including termination of employment.

D. SAFETY AND HEALTH EMPLOYEE RESPONSIBILITY

1D-1 WORKERS' COMPENSATION

All Hockley County employees are covered by workers' compensation insurance while on duty for the County.

Workers' work-related compensation insurance pays for medical bills resulting from injury or illness an employee incurs while carrying out the duties of their job.

Workers' compensation also pays a partial salary continuation benefit for time lost from work in excess of seven calendar days as the result of eligible work-related injuries or illnesses.

Employees do not receive pay for vacation, sick leave, compensatory time, holidays, funeral leave, witness or jury duty, or military leave while on workers' compensation leave.

Any employee who suffers a job related illness or injury shall be required to notify their supervisor within 72 hours.

When an accident occurs on the job, depending on the circumstances and the perceived severity of the injury or damage to Hockley County property or equipment, employees may be required to submit to mandatory drug testing as a condition of retaining employment.

Failure to promptly report job related injuries or illnesses may affect an employee's eligibility for benefits or delay benefit payments which are due.

An employee who has lost time because of a work related accident or illness shall be required to provide a release from the attending physician before being allowed to return to work.

An employee's workers' compensation benefits may be adversely affected if the employee is injured while under the influence of alcohol or drugs or while the employee is engaging in horseplay.

Hockley County counts an employee's leave due to a work-related injury or illness toward the employee's 12-week leave entitlement under the Family Medical Leave Act. Because workers' compensation leave is designated as FMLA leave, benefits are governed by the applicable provisions of the FMLA policy contained herein.

1D-2 RETURN TO WORK

This policy covers employees who are on leave due to an occupational injury or illness. Because employees are our most valuable resource, Hockley County attempts to help employees return to work as soon as possible after their physician certifies their fitness to do so.

An employee on leave due to a work-related disability can return to work only when Hockley County receives the attending physician's written medical release authorizing such return.

Hockley County's Auditor's office is responsible for providing the physician with a copy of the employee's job description, copies of job descriptions for potential light-duty assignments, and written information explaining Hockley County's return-to-work program.

Each elected official is responsible for working with supervisors to ensure that job descriptions accurately and completely describe the essential functions of each position. Each elected official works with the Auditor's office and medical consultants to analyze any new light-duty position and develop a job description describing the essential functions of that position.

Arrangements to facilitate an employee's early return to work are made in consultation with the employee's attending physician and/or other qualified medical professionals retained by Hockley County or its insurance carrier. The following options are explored:

- **Return to prior position.** An employee is offered the opportunity to return to his or her prior position if the attending physician certified that the employee can perform the essential functions of the job with or without reasonable accommodations. The Auditor's office is responsible for working with the employee's supervisor and attending physician (and third-party consultants, as necessary) to provide any reasonable accommodations.
- **Light duty.** Any employees who are not yet able to return to their former duties are offered (subject to the restrictions set out in section 5 of this policy) a temporary light-duty assignment that has been approved by the employee's attending physician. The Auditor's office is responsible for working with the employee's supervisor, the elected officials, and the employee's attending physician to develop and implement the light-duty assignment. The assignment can consist of the employee's regular job with

reduced working hours and/or activities, or an alternative light-duty position.

The following restrictions apply to light duty assignments:

- **No Guarantee of work.** As provided in section 4 of this policy Hockley County must endeavor to return employees to gainful employment as soon as possible by exploring possible light-duty assignments. However, Hockley County does not guarantee the availability of light-duty work.
- **Pay rates and workers' compensation benefits.** Employees on light duty are not guaranteed the rate of pay they received for the position they held at the time they sustained their work-related injury or illness. The pay rate for a light-duty assignment is based on the knowledge, skills, and abilities required for the job as well as general market conditions. Employees who return to work in light-duty positions before they have reached maximum medical improvement are eligible for temporary partial disability benefits under Texas's workers' compensation program if they earn less than they earned in the position held at the time they sustained the work-related accident or illness. Employees in light-duty positions are not permitted to supplement their workers' compensation benefits using their accrued vacation, personal, or medical/sick leave.
- **6-Week limit.** Light-duty assignments are temporary arrangements intended to complement and facilitate the healing process. Light-duty assignments cannot exceed 6 weeks without approval from Hockley County's elected officials.

In the event that an employee refuses to return to regular or light duties in response to a written, bona fide offer of employment by Hockley County sent via certified mail, the employee is separated from Hockley County and their position will be filled permanently (NOTE: An exception to this rule applies in the case of employees who have not yet exhausted their FMLA leave entitlement.

A written offer of employment must clearly state:

- The position offered and the duties of the position;
- Hockley County's agreement to any limitations or conditions set out in the attending physician's certification of the employee's fitness to return to work;
- The job's essential functions; and
- The job's wage, working hours and location.

When reaching maximum medical improvement, an employee can have a permanent disability that impairs the employee's ability, with or without reasonable accommodations, to return to his or her regular position. Hockley County, in consultation with the employee's attending physician and Texas's Workers' Compensation Department, must evaluate the following options:

- Securing vocational rehabilitation services from Texas's Employment Department or private consultants, as appropriate. Services can include assessment and testing, counseling and training.
- Finding a position at Hockley County commensurate with the employee's knowledge, skills, and abilities.

Employees with permanent disabilities are paid partial or total permanent disability benefits as required under Texas's workers' compensation program. All employee medical information is held in strict confidence in accordance with the Americans with Disabilities Act. Medical inquiries are limited to those permitted under Texas's worker's compensation statute and applicable federal law.

Nothing in this policy should be construed as denying employees their rights under the Family and Medical Leave Act or any other federal or state law.

It is Hockley County's policy to designate an employee's leave due to a work-related injury or illness as FMLA leave. To the extent permitted by the FMLA, Hockley County counts the period of an employee's light-duty assignment toward the employee's FMLA entitlement.

Until employees have exhausted their 12-week FMLA entitlement, they have the right to be reinstated to their original job or an equivalent job provided that they are able to perform the job's essential functions.

1D-3 EMPLOYEE SAFETY

Each County employee shall be required to adhere to the general safety standards established for all employees and to all additional safety standards for their job or the department in which they work.

Failure to follow the safety standards set by the County shall make an employee subject to disciplinary action, up to and including termination.

An employee causing an accident resulting in major injury or death because of failure to follow safety standards shall be terminated.

Employees seeing unsafe working conditions shall either take steps to correct those conditions or repair the unsafe conditions to the department head.

1D-4 DRUGS AND ALCOHOL – ALL EMPLOYEES

The purpose of this policy shall be to establish a drug and alcohol free workplace to help ensure a safe and productive work setting for all employees.

This policy shall apply to all employees of Hockley County regardless of rank or position and shall include temporary and part time employees.

The only exception to this policy shall be the possession of controlled substances by law enforcement personnel as part of their law enforcement duties.

The following shall be a violation of this policy:

- The manufacture, distribution, dispensing, possession, sale, purchase, or use of a controlled substance or drug paraphernalia on County property.
- Being under the influence of alcohol or illegal drugs while on County property or while on duty for the County.
- The unauthorized possession or use of prescription or over-the-counter drugs while on County property or while on duty for the County.
- The use of prescription or over-the-counter drugs, while on County property or while on duty for the County, in a manner other than that intended by the manufacturer or prescribed by a physician.

A controlled substance shall include any substance listed in Schedules I-V of Section 202 of the Controlled Substance Act (21U.S.C. S 812), as amended.

County property shall include all County owned, rented, or leased real property such as buildings, land, parking lots etc. and property used by employees such as vehicles, lockers, desks, closets, storage areas, etc.

Drugs shall include any chemical substance that produces physical, mental, emotional, or behavioral change in the user.

Drug paraphernalia shall include equipment, a product, or material that is used or intended for use in concealing an illegal drug or for use in injecting, ingesting, inhaling, or otherwise inducing into the human body an illegal drug or controlled substance.

Illegal drug shall include any drug or derivative thereof which the use, possession, sale, transfer, attempted sale or transfer, manufacture, or storage of is illegal or regulated under any federal, state, or local law or regulation and any other drug, including (but not limited to) a prescription drug, used for any other than a legitimate medical reason, and inhalants used illegally. Included is marijuana or cannabis in all forms.

Under the influence shall be defined as a state of having a blood alcohol concentration of 0.08 or more where "alcohol concentration" has the meaning assigned to it in Penal Code, Section 49.01, paragraph (2) or the state of not having the normal use of mental or physical faculties resulting from the voluntary introduction into the body of an alcoholic beverage or a controlled substance.

Any employee who violates this policy shall be subject to Disciplinary measures up to and including termination.

Employees taking prescription medications shall be required to notify their supervisor of any possible effects the medication might have regarding their job performance and physical/mental capacity.

Any information concerning prescription medications being used by an employee, and any other medical information of which the supervisor becomes aware, shall be treated as confidential information.

Prescription medications used at work are to be kept in their original container.

Employees having problems with drugs or alcohol are encouraged to seek treatment from qualified professionals.

Information on benefits provided for treatment of alcohol and drug problems through the County's medical insurance program is available in the employee's

insurance coverage booklet or from the Auditor's Office.

Although adherence to this policy is considered a condition of continued employment, nothing in this policy shall alter an employee's status and shall not be deemed a contract or promise of employment.

When an accident occurs on the job, depending on the circumstances and the perceived severity of the injury or damage to Hockley County property or equipment, employees shall be required to submit to mandatory drug testing as a condition of retaining employment. Refusal to submit to drug testing following an accident may result in disciplinary action up to and including termination.

New employees will be required to be drug tested.

1D-5 DRUG AND ALCOHOL – CDL EMPLOYEES

CDL Drivers are an extremely valuable resource for Hockley County's business. Their health and safety are a serious County concern. Drug or alcohol use may pose a serious threat to driver health and safety. It is, therefore, the policy of the County to prohibit CDL employees from being under the influence of or using illegal drugs or alcohol during working hours.

The Federal Highway Administration ("FHWA") has issued regulations, which require the County to implement a controlled substance testing program. The County will comply with these. All CDL drivers are advised that remaining drug-free and medically qualified to drive are conditions of continued employment with the County.

Specifically, it is the policy of Hockley County that the use, sale, purchase, transfer, possession, or presence in one's system of any controlled substance (except medically prescribed drugs) or alcohol by any CDL driver while on County premises, engaged in County business, while operating County equipment, or while under the authority of the County is strictly prohibited.

Mandatory testing must apply to every person who operates a commercial motor vehicle in interstate or intrastate commerce and is subject to the CDL licensing requirement. Hockley County will conduct pre-employment, random, reasonable suspicion and post-accident drug testing in accordance with federal law.

It is the policy of Hockley County to comply with the U.S. Department of Transportation, FMCSA Clearinghouse, a secure online database that provides employers with real-time information about CDL driver drug and alcohol program violations. Hockley County will conduct electronic queries as required by FMCSA's drug and alcohol use testing program, for check CDL driver violation histories. Drivers may view their own records. Employees will be required to provide a consent from the CDL holder to conduct both limited and specific inquiries.

A detailed policy and procedure is available at the Auditor's office.

1D-6 WORKPLACE VIOLENCE

Hockley County is committed to providing a workplace free of violence. Hockley County will not tolerate or condone violence of any kind in the workplace. The county will also not tolerate or condone any threats of violence, direct or indirect, this includes jokes. All threats will be taken seriously and will be investigated. Employees must refrain from any conduct or comments that might make another employee suspicious or in fear for their safety. Employees are required to report all suspicious conduct or comments to their immediate supervisor. Employees should be aware of their surroundings at all times and report any suspicious behavior from the public, former employees or current employees to their immediate supervisor or the Sheriff's department. If employees believe that a person is violating this policy, they should immediately report to their immediate supervisor or the Sheriff's department. Employees found in violation of this policy may be subject to discipline up to and including termination.

1D-7 SOCIAL MEDIA

For purposes of this policy "social media" includes, but is not limited to, online forums, blogs, and social networking sites such as TikTok, X (Formerly Twitter), Facebook, LinkedIn, YouTube, Instagram, etc. Hockley County recognizes the importance of social media for its employees. However, use of social media by employees may become a problem if: it interferes with the employee's work and/or position in the county; is used to harass supervisors, co-workers, customers, or vendors; creates a hostile work environment; or harms the goodwill and reputation of Hockley County among the community at large. Hockley County encourages employees to use social media within the parameters of the following guidelines and in a way that does not produce the adverse consequences mentioned above.

Where no policy or guidelines exist, employees are expected to use their best judgment and take the most prudent action possible. If you are uncertain about the appropriateness of a social media posting, check with your supervisor.

- If your posts on social media mention Hockley County make clear that you are an employee of Hockley County and the views posted are yours alone and do not represent the views of Hockley County.
- Do not mention Hockley County supervisors, employees, customers, or vendors without their express consent.
- Do not pick fights. If you see a misrepresentation about Hockley County, respond respectfully with factual information, not inflammatory comments.
- Remember, you are responsible for what you write or present on social media. You can be sued by other employees, supervisors, customer or vendors, and any individual that views your social media posts as defamatory, pornographic, proprietary, harassing,

libelous or creating a hostile work environment. Employees can be subject to disciplinary action, up to and including termination for what they post on social media platforms, even if the employee did not use a county computer or if the post did not occur during work hours or on county property.

- Employees may not use Hockley County computer equipment for non-work related activities without written permission. Social media activities should not interfere with your duties at work. Hockley County monitors its computers to ensure compliance with this restriction.
- You must comply with copyright laws and cite or reference sources accurately.
- Do not link to Hockley County's website or post Hockley County material on social media sites without written permission from your supervisor.
- All Hockley County policies that regulate off-duty conduct apply to social media activity including, but not limited to, policies related to illegal harassment and code of conduct.
- Any confidential information that you obtained through your position at Hockley County must be kept confidential and should not be discussed through social media forum.

Violation of this policy may lead to discipline up to and including the immediate termination of employment.

SOCIAL MEDIA APPLICATIONS AND SERVICES PROHIBITED ON COUNTY DEVICES

Hockley County prohibits the installation or use of the social media service TikTok or any successor application or service developed or provided by ByteDance Limited or an entity owned by ByteDance Limited; or a social media application or service specified by proclamation of the governor on any device owned or leased by Hockley County and requires the removal of covered applications from those devices.

The installation and use of a covered application may be acceptable to the extent necessary for providing law enforcement; or developing or implementing information security measures. In order for the installation to be approved Hockley County must require the use of measures to mitigate risks posed to this state during the use of the covered application, and the documentation of those measures.

SECTION 2: EMPLOYEE COMPENSATION AND BENEFITS

A. EMPLOYEE PAYROLL

2A-1 FAIR LABOR STANDARDS ACT SAFE HARBOR

Hockley County makes every effort to pay its employees correctly. Occasionally, however, inadvertent mistakes can happen. When mistakes do happen and are called to the Auditor's attention, Hockley County will promptly make any corrections necessary. Please review your pay stub when you receive it to make sure it is correct. If you believe a mistake has occurred or if you have any questions, please use the reporting procedure outlined below. If you are overpaid the county will make the necessary corrections at the next payroll.

Employees who are classified as non-exempt employees must maintain an accurate record of the total hours you work each day. It is the responsibility of each employee to verify that their time sheets are correct. Your time card must accurately reflect all regular and overtime hours worked, any absences, late arrivals, early departures, and meal breaks. When you receive each pay check, please verify immediately that you were paid correctly for all regular and overtime hours worked each work week. Do not sign your time card if it is not accurate. Unless you are authorized by your supervisor, you should not work any hours that are not authorized. Do not start work early, finish work late, work during a meal break or perform any other extra or overtime work unless you are authorized to do so and that time is recorded on your time card. Employees are prohibited from performing any "off-the-clock" work. "Off-the-clock" work means work you may perform but fail to report on your time card. Any employee who fails to report or inaccurately reports any hours worked will be subject to disciplinary action, up to and including termination. If anyone directs you to work without documenting your time worked, you must tell the Auditor's office.

It is a violation of Hockley County policy for any employee to falsify a time card, or to alter another employee's time card. It is also a serious violation of County policy for any employee, supervisor or official to instruct another employee to incorrectly or falsely report hours worked or alter another employee's timecard to under- or over-report hours worked. If anyone instructs you to (1) incorrectly or falsely under- or over-report your hours worked, or (2) alter another employee's time records to inaccurately or falsely report that employee's hours worked, you should report it immediately to the County Attorney.

If you are classified as an exempt salaried employee, you will receive a salary which is intended to compensate you for all hours you may work for the County. This salary will be established at the time of hire or when you become classified as an exempt employee. While it may be subject to review and modification from time to time, such as during salary review times, the salary will be a pre-determined amount that will not be subject to deductions for variations in the quantity or quality of the work you perform.

Your salary may also be reduced for certain types of deductions such as your portion of health, dental or life insurance premiums; state, federal or local taxes,

social security, retirement; or voluntary contributions to a deferred compensation plan. In any workweek in which you performed any work, your salary may be reduced for any of the following reasons: 1) absence from work for one or more full days for personal reasons, other than sickness or disability; or 2) full day disciplinary suspensions for infractions of our written policies and procedures; or 3) full day for violating safety rules of a major significance; or 4) Family and Medical Leave or Military Leave absences; or 5) to offset amounts received as payment for jury and witness fees or military pay; or 6) the first or last week of employment in the event you work less than a fullweek.

In any workweek in which you performed any work, your salary will not be reduced for any of the following reasons: 1) partial day absences for personal reasons, sickness or disability; or 2) your absence because the facility is closed on a scheduled work day; or 3) your absence because of the County's operating requirements; or 4) absences for jury duty, attendance as a witness, or military leave in any week in which you have performed any work; or 5) any other deductions prohibited by state or federal law.

Please note: it is not an improper deduction to reduce an employee's accrued vacation, personal or other forms of paid time off for full or partial day absences for personal reasons, sickness or disability.

If you have questions about deductions from your pay, please immediately contact your supervisor. If you believe you have been subject to any improper deductions or your pay does not accurately reflect your hours worked, you should immediately report the matter to the County Judge at 802 Houston St. Suite #101 Levelland, TX 79336 (806)894-6856 or the County Auditor at 802 Houston St Suite #103 Levelland, TX 79336 (806)894-6070 . If you are unsure of who to contact or if you have not received a satisfactory response within five business days after reporting the incident, please immediately contact the County Attorney at 802 Houston St. Suite #106 Levelland, TX 79336 (806)894-5455. Every report will be fully investigated, and corrective action will be taken where appropriate, up to and including discharge for any employee(s) who violates this policy. In addition, the County will not allow any form of retaliation against individuals who report alleged violations of this policy or who cooperate in the County's investigation of such reports. Retaliation is unacceptable, and any form of retaliation in violation of this policy will result in disciplinary action, up to and including termination.

2A-2 INTERNAL REVENUE SERVICE (IRS) FRINGE BENEFITS

Hockley County will comply with the IRS with regard to fringe benefits such as county uniforms, county vehicle usage and day-trip meals. Employees may be responsible for paying payroll taxes on such fringe benefits.

2A-3 COMPENSATION

This policy shall apply to all County employees except law enforcement employees.

Compensation for law enforcement employees shall be handled in accordance with the policies established in the Sheriff's Department with the approval of the Commissioners' Court.

All County employees, except temporary employees, shall be paid on a bi-weekly salary basis. (Every other Friday)

For full time regular employees, the bi-weekly salary compensates the employee for all hours worked up to 40 in any workweek.

Regular full-time employees work a "fixed" schedule as established by the Commissioner's Court.

For part time regular employees, the bi-weekly salary compensates the employee for all hours worked in a workweek up to the amount designated by the County for the position.

Salaried employees shall be paid 1/26th their annual salary on each pay day.

Temporary employees shall be paid hourly at least the minimum wage established by the Fair Labor Standards Act, as amended.

Newly hired salaried employees shall be paid at a rate that is set by commissioners' court.

2A-4 SHERIFF POLICY ON COMPENSATION

Straight time is defined as time worked at the hourly rate of pay as calculated by the Hockley County Auditor based on the set salary for each employee for an 85 hours in a 14 day work period.

Each employee designated as law enforcement or detention officer will be designated as an 85 hour employee. These employees will be scheduled to work at least 85 hours in a 14 day work period.

All other employees will be designated as 40 hour per week employees.

Overtime is defined as one and one half times the regular rate.

Overtime will begin to accrue after the employee has **actually worked** the maximum number of hours of straight time for their classification.

For law enforcement and detention employees' overtime will begin with the first 7.5 minutes after 85 hours in the 14 day work period.

For all other employee, overtime will begin to accrue after 40 hours have been worked in a seven day work week.

All overtime must be approved and scheduled by a supervisor.

Compensatory time is defined as time off given at the rate of one and one-half (1 ½) times the amount of overtime worked.

Compensatory time must be specifically approved on a case-by-case basis.

Compensatory time is discouraged from being accrued except in extreme and unusual circumstances.

Any compensatory time approved must be used within 30 days of the compensatory time being approved.

At the beginning of each fiscal year, each employee of the Hockley County Sheriff's Office (excluding office personnel and exempt employees) will have the number of paid holidays designated by the Hockley County Commissioners' Court calculated into their annual salary. This will be calculated in the following manner:

Example:

Hourly wage x 1.5 x 8 hours x number of holidays
 $14.00 \times 1.5 = (21) \times 8 = (168) \times 13 = 2184.00$
 $14.00 \text{ (rate)} \times 85 \text{ (hours)} = 1190.00 \text{ (weekly pay)} \times 26 = 30940.00$
(annual salary)
 $30940.00 \text{ (annual salary)} + 2184.00 \text{ (holiday pay)} = 33124.00$

This formula will ensure that each employee receives holiday pay regardless of which shift they are assigned to.

2210 hours in man hours in 1 year at 85 hours per 14 days work period
Salary divided by 2210 = hourly wage
Hourly wage x 1.5 overtime rate (OTR) (plus longevity, or any other salary items paid)
 $\text{OTR} \times 8 \text{ hours} \times 13 \text{ holidays} = \text{annual holiday pay}$
 $\text{Annual salary} + \text{annual holiday pay} = \text{annual gross pay}$

2A-5 LONGEVITY

All Full time regular employees shall be eligible for the longevity pay benefit.

An employee shall be required to work a minimum of one year in an eligible position before receiving longevity pay.

Once eligible, an employee will receive \$100.00 per year for continuous service with a maximum of \$2500.00.

Longevity will begin accruing on January 1st and employee must remain an employee of Hockley County through December 31st.

2A-6 PAYROLL DEDUCTIONS

Deductions shall be made from each employee's paycheck for federal withholding, social security, Medicare, and any other deductions required by law.

Employees eligible for membership in the Texas County and District Retirement System shall have their contributions to that system deducted from each paycheck.

Any optional deduction authorized by the Commissioners' Court and approved by the employee shall also be made from the employee's paycheck.

No optional deduction shall be made from an employee's paycheck unless the employee turns in written authorization for the deduction to the Auditor's Office.

By accepting employment with Hockley County, all employees agree to allow a deduction to be made from their final paycheck up to the full amount due in that paycheck for the value of any lost, broken, or unreturned county property issued to or in the possession of the employee.

2A-7 WORK WEEKS AND WORK PERIODS

The normal hours of work for most positions in the County shall be from 9:00 a.m. until 5:00 p.m., Monday through Friday.

Regular full time employees work a "fixed" schedule as established by the Commissioner's Court.

In order to meet the needs of the County, certain departments or employees may be required to work a schedule that varies from the normal work schedule, or they may be subject to call back in case of emergency or special need.

The need for schedules that vary from the normal schedule shall be determined

by each department head.

The workday for the County shall begin at 12:01 a.m. each day and end 24 consecutive hours later.

For purposes of recordkeeping and to determine overtime in compliance with the Fair Labor Standards Act (FLSA), the workweek for Hockley County shall begin at 12:01 a.m. on each Saturday and end seven (7) consecutive work days later (168 hours).

2A-8 TIMESHEETS

Each employee must fill out a time sheet to be turned in to their supervisor on the last day of each pay period. Failure to complete a timesheet may result in an employee only receiving minimum wage payment until the proper time sheet has been completed and turned into the payroll department. All corrections will be made on the next regularly scheduled payroll. The time sheet prepared by the employee shall show an accurate record of all time worked and leave taken, whether paid or unpaid, for the pay period. Time sheets are governmental documents and as such require accurate and truthful information. Falsifying a time sheet, a governmental record is a criminal offense. Employees shall only use appropriate available leave to account for their regular weekly work schedule.

2A-9 PAY PERIODS

The pay period for Hockley County shall be a bi-weekly pay period with the pay period dates established by the Commissioners' Court. If a payday falls on a holiday or a weekend, paychecks shall be issued on the last workday immediately preceding the holiday or weekend.

The Texas Payday Law does not apply to political subdivisions of Texas (counties), therefore final wages will be issued on the regularly scheduled payday.

2A-10 OVERTIME CALCULATIONS AND RULES

This policy shall apply to all County employees eligible for overtime compensation under the Fair Labor Standards Act (FLSA) except for law enforcement employees. Employees classified as exempt under the FLSA shall not be entitled to overtime in any form (pay or compensatory time off).

Overtime for law enforcement employees shall be handled in accordance with the policy for overtime compensation established by the Sheriff's Department.

Overtime compensation shall be paid in the form of compensatory time off in accordance with the provisions of the FLSA.

Covered, non-exempt employees shall receive compensatory time off, with pay, at a rate of one and one-half (1 1/2) times the amount of overtime worked.

The maximum amount of unused compensatory time an employee shall be allowed to have at any one time is 240 hours. **Law Enforcement personnel may accrue more with year-end commissioners' court approval.

When an employee has reached the maximum accrual of compensatory time, any additional overtime worked shall be compensated at a rate of one and one-half (1 1/2) the employee's regular rate of pay until compensatory time has been used to bring the balance below the maximum.

Employees shall be allowed to use earned compensatory time within a reasonable period after it is requested provided that the employee's absence will not place an undue hardship on the operations of the department in which the employee works. In addition, Elected Officials and department heads have the authority to force employees to take time off and use compensatory time when required.

Compensatory time may be used for any purpose desired by the employee.

If an employee terminates employment, for any reason, prior to using all earned FLSA compensatory time, they shall be paid for all unused compensatory time in accordance with the requirements of the FLSA.

The County shall retain the right to "buy back" all or part of an employee's unused compensatory time by paying the employee for that time at the employee's current regular rate.

The County shall retain the right to pay all or part of the overtime worked in any workweek by paying for that overtime at one and one-half (1 1/2) the employee's regular rate of pay.

Each employee shall be responsible for reporting any compensatory time used within a pay period on the time sheet for that pay period.

The department head shall be responsible for keeping records of all compensatory time earned and used by each eligible County employee in their department and shall update the balance due to each employee at the end of each pay period.

The department head shall provide each eligible employee in their department with a statement of the employee's compensatory time earnings, use, and balance at the end of each pay period.

Any issues on overtime compensation not addressed in this policy shall at least meet the minimum requirements of the Fair Labor Standards Act and the

regulations issued by the Department of Labor to administer that Act.

2A-11 DOUBLE TIME

This policy shall apply to all hourly paid (non-salaried) employees, except for law enforcement employees.

For hours worked between 12:00 a.m. and 5:00 a.m., the employee shall be paid at the rate of twice the relevant employees' regular rate of pay (double-time) during the time worked.

Double time hours to be worked by hourly paid employees must be authorized in advance by the department head/elected official.

Department heads/elected officials, as well as the Auditor's Department, shall maintain accurate and complete records of double time hours worked by each and every employee.

This policy is not in addition to overtime but in replacement of overtime. The FLSA requires 1 ½ times the regular rate. Hockley County is giving more by paying 2 times the regular rate.

2A-12 DEMOTIONS

Demotions are the movement of an employee from one position to another with a decreased responsibility or complexity of job duties or to a lower salary. Elected officials, appointed officials or department heads may choose to demote or re-assign any employees who are unable to meet performance requirements, for disciplinary reasons or for any other reason as deemed necessary by the official. Upon demotion, an employee's salary may be adjusted downward.

2A-13 TRANSFERS

Transfers are the lateral movement of an employee from one position to another with the same responsibility or complexity of job duties with no change in salary. Elected officials, appointed officials or department heads may transfer an employee in their department to a vacant position. All transfers must be handled in accordance with the budget adopted by Commissioners Court.

2A-14 PROMOTIONS

Promotions are the movement of an employee from one position to another with an increased responsibility or complexity of job duties, and to a higher salary. Elected officials, appointed officials or department heads may promote an employee in their department to a vacant position. All promotions must be handled in accordance with the budget adopted by Commissioners Court.

2A-15 SEPARATIONS

A separation shall be defined as any situation in which the employer-employee relationship between the County and a County employee ends.

All separations from Hockley County shall be designated as one of the following types:

- Resignation
- Retirement
- Dismissal
- Reduction in force (layoff)
- Job Abandonment
- Death
- Other

A resignation shall be classified as any situation in which an employee voluntarily leaves their employment with Hockley County and the separation does not fall into one of the other categories. Employees who are resigning should submit written notice of resignation to their supervisor.

A retirement shall be any situation in which an employee meets the requirements to collect benefits under the County's retirement program and voluntarily elects to leave employment with the County to do so. An Employee who is retiring should notify their supervisor of that intent at least 30 days prior to the actual retirement date to help prevent delays in starting the payment of retirement benefits.

A dismissal shall be an involuntary separation of employment that does not fall into one of the other categories of separation.

Hockley County is an "at will" employer and a supervisor may dismiss an employee at any time for any legal reason or no reason, with or without notice.

An employee shall be separated from employment because of a reduction in force when their position is abolished or when there is a lack of funds to support the position or there is a lack of work to justify the position.

An employee who leaves the job without notice or permission for any reason when scheduled to work which is not determined by their supervisor to be a legitimate illness or emergency or who does not come to work as scheduled on 3 consecutive days and does not notify their supervisor is considered to have abandoned their job.

An employee who does not notify their supervisor that they will not be in or notifies their supervisor before leaving without permission may still be considered to have abandoned their job depending upon circumstances.

A separation by death shall occur when an individual dies while currently employed by the County.

If an employee dies while still employed by the County, their designated beneficiary or estate shall receive all earned pay and payable benefits.

Any separation that does not fall into one of the categories outlined previously in this policy shall be designated as an "other" separation. When a separation is designated as "other", the supervisor shall provide details of the nature of the separation for the personnel records.

As soon as a supervisor becomes aware of separation from employment, or the intent to separate employment, by an employee, the supervisor shall be responsible for immediately notifying the County Auditor's Office.

B. EMPLOYEE BENEFITS

2B-1 HEALTH PLANS

All full-time regular employees of Hockley County shall be eligible for the group medical insurance benefit.

Premiums for the coverage for eligible employees shall be paid by the County.

Eligible employees may cover their qualified dependents by paying the portion of the premium for the dependents set by the Court.

Deductions for dependent coverage shall be made through payroll deduction from the employee's paycheck each pay period.

Employees who leave the employment of Hockley County may be eligible for an extension of the medical coverage for themselves and their eligible dependents under the Consolidated Omnibus Budget Reconciliation Act (COBRA).

Information on extension of benefits under COBRA is available in the County Auditor's Office and may be obtained during the normal working hours for that office.

Employees shall have a limited amount of life insurance on themselves as part of their group medical insurance coverage.

Details of coverage under the group medical insurance plan are available in the County Auditor's Office and may be obtained during the normal working hours for that office.

2B-2 VACATION

Regular full-time employees are eligible for vacation benefits. Vacation is based on the employment date.

Regular part-time and temporary employees shall not be eligible for vacation benefits.

Regular full-time employees are eligible for one (1) week of vacation after a full six (6) months of employment has been completed.

On an employee's one (1) year anniversary date the employee will be eligible to receive vacation time according to the number of full months remaining in the County fiscal year (January thru December) in relation to their regular schedule requirement as follows:

| | |
|-------------------|------------------|
| 35 hour employees | 5.84 hours/month |
| 40 hour employees | 6.67 hours/month |
| 84 hour employees | 7.00 hours/month |
| 85 hour employees | 7.09 hours/month |

Example: A 35 hour employee is hired on 3-15-2015. This employee would receive one week of vacation on 09-15-2015 and on 3-15-2016 would receive 52.56 hours (9 months X 5.84).

Once an employee has worked a complete fiscal year (January thru December) two weeks of vacation leave will be awarded on January 1st.

Hockley County has employees working many varying schedules. When charging vacation all hours taken should correspond with the employee's regular schedule requirement.

Example: An employee working five (5) seven (7) hour days must charge seven (7) hours of vacation for each full day off.

Example: An employee working four (4) ten (10) hour days must charge ten (10) hours of vacation for each full day off.

After 15 continuous years of full-time service an employee is eligible for no more than 3 weeks' vacation.

Vacation shall not be accrued while an employee is on leave without pay.

Accrual of vacation shall begin at the time an employee begins work in a position eligible to accrue vacation.

From one (1) to fourteen (14) years of continuous employment an employee is eligible for two (2) weeks of vacation each year. After fifteen (15) years of continuous employment an employee is eligible for three (3) weeks of vacation each year. Employees are not allowed to carry over vacation into the next year.

Scheduling of vacations shall be at the discretion of the individual department heads.

The minimum amount of vacation that may be taken at one time shall be at the discretion of the individual department heads.

Employees shall only be able to use vacation which has already been accrued and shall not be allowed to borrow vacation against possible future accruals.

If a holiday falls during an employee's vacation, the holiday shall be charged in accordance with the policy on holidays and shall not be charged against the employee's vacation balance.

An employee who has not worked for at least two (2) continuous years in a position which accrues vacation at the time the employee resigns, is discharged, retires or is terminated for any other reason, shall not be eligible for any vacation pay.

An employee who has worked for two (2) continuous years in a position which accrues vacation at the time the employee resigns, is discharged, retires, or is terminated for any other reason, prior to June 30th shall only be eligible to receive one (1) week of unused vacation pay.

An employee who has worked for eight (8) continuous years in a position which accrues vacation at the time the employee resigns, is discharged, retires or is terminated for any other reason, shall be eligible to receive pay for all properly accrued and unused vacation up to the maximum allowed under this policy.

Employees shall be required to work a two (2) week notice period in order to be eligible to receive pay for all properly accrued and unused vacation time up to the maximum allowed under this policy.

An employee's last day of work (physically present on the job) shall be considered the termination date.

Each employee shall be responsible for accurately recording all vacation time used on their time sheet.

Only the appropriate amount of vacation hours will be used to account for the minimum number of hours needed for the designated work week/day/period.

2B-3 SICK LEAVE

All full-time regular employees shall be eligible for the paid sick leave benefit. Eligible employees shall accrue sick leave at a rate of one workday per month.

For purposes of this policy, a workday is defined as the normal number of hours an employee would be expected to work on a day they are scheduled to work.

Accrual of sick leave shall start at the time an individual begins work for the County in a position eligible for the sick leave benefit.

The maximum amount of unused sick leave employees with less than 10 years of service shall be allowed to have at any time is 210 hours (this is 6 weeks based on 35 hr. work wk.) or 240 hours (this is 6 weeks based on 40 hr. work wk.). Employees who have completed 10 years of regular full-time employment shall be allowed to retain an additional 210 hours of sick leave not to exceed 420 hours at one time (this is 12 weeks based on 35 work wk.) or an additional 240 hours of sick leave not to exceed 480 hours at one time (this is 12 weeks based on 40 hr. work wk.).

Sick leave may be used for the following purposes:

- Illness or injury of the employee;
- Appointments with physicians, optometrists, dentists, and other qualified medical professionals; and
- To attend to the illness or injury of a member of the employee's immediate family

For the purposes of this policy, immediate family shall be defined as spouse, child, or parent who is dependent on the employee for care.

Sick leave may not be used as vacation, or any other reason not addressed in this policy.

Where sick leave is to be used for medical appointments, an employee shall be required to notify their supervisor of the intent to use sick leave as soon as the employee knows of the appointment.

Where use of sick leave is not known in advance, an employee shall notify their supervisor of the intent to use sick leave within 15 minutes of the employee's normal time to begin work, when practicable.

Where it is not practicable to notify the supervisor within 15 minutes of the normal starting time, the employee should notify their supervisor as soon as is reasonably practicable.

If the employee feels that the situation will cause the employee to miss more than one day of work, the employee should notify their supervisor of the anticipated length of absence.

If an employee uses three (3) or more consecutive days of sick leave, the supervisor shall have the right to require a physician's statement of the employee's ability to return to work or some other acceptable documentation of injury or illness.

Documentation requirements under this policy shall also apply in situations where the absence is for the care of a member of the immediate family.

Documentation of illness or injury shall be required for any sick leave used during the two (2) weeks prior to resignation of employment with the County.

There is no minimum usage requirement.

Employees shall not be allowed to borrow sick leave against future accruals.

Employees shall not be paid for unused sick leave at the termination of employment.

Only the appropriate amount of vacation hours will be used to account for the minimum number of hours needed for the designated work week/day/period.

2B-4 SICK POOL

All full-time regular employees shall be eligible to contribute to and draw from the Sick Leave Pool.

All contributions to the Sick Leave Pool are strictly voluntary.

An employee may make a contribution to the Pool at the end of the calendar year. Only unused hours may be contributed. Per Subchapter E., Section 157 of the Local Government Code, an employee may donate "not less than one day or more than five days of accrued sick leave time."

Employee must submit a completed Sick Leave Pool Contribution form to the Wellness Coordinator no later than March 1" of each year.

Sick leave time credited to the Pool will be deducted from the contributing employee's accrued sick leave as if it had been taken.

Wellness Coordinator shall verify with the County Auditor that submitted hours are available.

An employee who contributes to the Sick Leave Pool and then exhausts regular sick leave in the following calendar year may retrieve hours contributed from the prior calendar year. It is not required that vacation or compensation hours be exhausted in order to draw these hours.

An employee is required to have donated to the sick leave pool to apply for hours due to a catastrophic injury or illness. However, per Subchapter E., Section 157 of the Local Government Code, an employee must have "exhausted all the accrued paid leave and compensatory time to which the employee is otherwise entitled."

Eligible employees may be granted up to a maximum of one-third (1/3) of the balance of the hours available in the pool at the time of require or forty-five (45) days whichever is lesser, within a twelve (12) month period. Available Pool Leave is to be granted on a first come, first serve basis.

To be eligible for Pool Leave an employee must:

- Be meeting job performance requirements and observing work rules
- Have exhausted all other paid leave (sick, vacation, compensatory time, overtime, etc)

- Provide properly completed forms as designated in this policy
- Have a catastrophic illness or injury which:
 - Affects the mental or physical health of the employee
 - Requires the services of a licensed physician or other medical practitioner for a prolonged period of time

Examples of illnesses or injuries generally considered severe enough to be catastrophic include, but are not limited to:

- Stroke with residual paralysis or weakness
- Incapacitating heart attack
- Major surgery in which recovery time exceeds 20 continuous working days and/or complications resulting from surgery
- Cancer
- Hepatitis
- Broken hip

Examples of illnesses not categorized as catastrophic include but are not limited to:

- Broken limb
- Cold/allergy
- Certain types of surgery with minor or no complications
- Pregnancy with minor or no complications

An employee who meets eligibility requirements will be considered eligible to receive Pool Leave.

To apply for use of time from the Sick Leave Pool an eligible employee must complete a *Request for Pool Leave* form and a *Certificate of Illness/ Injury* form. Both forms may be obtained from the Wellness Coordinator. The *Certificate of Illness/Injury* form must be completed by both the employee and a physician or other licensed medical practitioner.

Completed forms must be submitted to the Wellness Coordinator who will review the request and determine whether the condition is severe enough to be considered catastrophic. The *Certificate of Illness/Injury* form must contain sufficient information to evaluate the nature of the illness or injury and to make a determination.

Additional information or documentation may be requested in order to determine eligibility.

Upon determining eligibility, the Wellness Coordinator shall inform the Commissioners' Court of the decision.

The number of hours awarded will be based on documentation provided by the attending physician in Part B of the Health Care Provider Certification. All documents submitted to the Administrator for the purpose of evaluating eligibility for Pool Leave are confidential and will be maintained as such in the Wellness Coordinator's files.

2B-5 HOLIDAYS

All full-time regular employees shall be eligible for the paid holiday benefit. The County holidays for the following calendar year shall be determined by the Hockley County Commissioners' Court in December.

If a paid holiday occurs during the vacation of an eligible employee, that day shall be paid as a holiday and not be charged against the employee's vacation balance.

An employee shall not be allowed to take a day off with pay prior to a holiday in anticipation of working on the holiday without department head approval.

An eligible employee called in to work on a holiday because of an emergency, or other special need of the County, shall be given paid time off during the next 30 days equivalent to the amount of time worked on the holiday (12 months for Law Enforcement Personnel).

Special consideration shall be given to employees requesting time off for religious or other special Holidays which are not designated as paid holidays for the County.

Determination of granted leave under this policy shall be made by the supervisor of the department in which the employee works, based on the needs of the department.

Vacation, compensatory time, or leave without pay may be used for leave granted under this policy.

2B-6 JURY DUTY

Employees of Hockley County who are called for jury duty shall receive their regular pay for the period they are called for jury duty which includes both the jury selection process and, if selected, the time they actually serve on the jury.

Pay for serving on a jury shall only include the time the employee would have normally been scheduled to work and will not include extra pay if jury service involves time outside the employee's normal work schedule.

Any fees paid for jury service may be kept by the employee.

Employees who are subpoenaed or ordered to attend court to appear as a witness or to testify in some official capacity on behalf of the County shall be entitled to leave with pay for such period as their court attendance may require. If an employee is absent from work to appear in private litigation in which they are a principal party, the time shall be charged to vacation, other eligible paid leave, or leave without pay.

2B-7 BEREAVEMENT LEAVE

Employees may be allowed up to three days leave with pay for a death in the immediate family.

For purposes of this policy, immediate family shall include the employee's spouse and the child, parent, brother or sister of the employee or the employee's spouse.

Employees may be allowed time off with pay, up to a maximum of four hours, to attend the funeral of a relative who is not a member of the immediate family or the funeral of a friend.

If leave is needed beyond the limits set in this policy, it may be charged to available vacation or compensatory time or to leave without pay.

2B-8 MILITARY LEAVE

County employees who are members of the National Guard or active reserve components of the United States Armed Forces shall be allowed up to twenty-four (24) days off per year with pay to attend authorized training sessions and exercises.

The twenty-four (24) day paid military leave shall apply to the calendar year and any unused balance at the end of the year shall not be carried into the next calendar year.

Pay for attendance at Reserve or National Guard training sessions or exercises shall be authorized only for periods which fall within the employee's normal work schedule.

An employee may use annual leave, earned compensatory time, or leave without pay if they must attend Reserve or National Guard Training sessions or exercises in excess of the (24) day maximum.

An employee going on military leave shall provide their supervisor with a set of orders within two (2) days after receiving them. County employees who leave their positions as a result of being called to active military service or who voluntarily enter the Armed Forces of the United States shall be eligible for re-employment in accordance with the state and federal regulations in effect at the

time of their release from military duty.

2B-9 PAID QUARANTINE LEAVE

Hockley County shall provide paid quarantine leave for fire fighters, peace officers, detention officers, and emergency medical technicians employed by Hockley County and ordered by a supervisor or the health authority to quarantine or isolate due to a possible or known exposure to a communicable disease while on duty. This includes fire fighters, peace officers, detention officers and emergency medical technicians, as defined by this policy, who are employed by, appointed to, or elected to their position.

"Detention officer" means an individual appointed or employed by a county as a county jailer or other individual responsible for the care and custody of individuals incarcerated in a county jail.

"Emergency medical technician" means an individual who is certified as an emergency medical technician under Chapter 773, Health and Safety Code; and employed by the county.

"Fire fighter" means a paid employee of a municipal fire department or emergency services district who holds a position that requires substantial knowledge of firefighting; has met the requirements for certification by the Texas Commission on Fire Protection under Chapter 419, Government Code; and performs a function listed in Section 143.003(4)(A).

"Health authority" has the meaning assigned by Section 121.021, Health and Safety Code. A health authority is a physician appointed under the provisions of Chapter 121 to administer state and local laws relating to public health within the appointing body's jurisdiction. A health authority must be a competent physician with a reputable professional standing who is legally qualified to practice medicine in the state and a resident of the state. They must take an official oath and file with the department.

For counties that do not establish a local health department or public health district, they may appoint a physician as health authority to administer state and local laws relating to public health in the county's jurisdiction.

"Peace officer" means an individual described by Article 2.12, Code of Criminal Procedure, who is elected for, employed by, or appointed by the county.

Eligible employees who are on qualifying paid quarantine leave shall receive all employment benefits and compensation, including leave accrual, retirement, and health benefits for the duration of the leave; and, if applicable, shall be reimbursed for reasonable costs related to the quarantine, including lodging, medical, and transportation. An employee on qualifying paid quarantine leave will not have their leave balances reduced.

Off duty exposures will not be covered under this policy.

2B-10 RETIREMENT

Hockley County participates in the Texas County and District Retirement System (TCDRS). Membership is mandatory for all regular, non-temporary County employees. The Hockley County Employer plan offered through TCDRS is subject to change from one fiscal year to another, with the approval of Commissioner's Court

The current employee deposit rate is 7% of gross income. The employee's retirement contribution shall be deducted from each paycheck, effective at hire date. Employee's deposits to TCDRS are not subject to Federal Income Tax until they are withdrawn.

Hockley County shall make a contribution to each eligible employee's retirement account as set by Commissioner's Court.

In order for an employee to receive Hockley County matching funds, they must have at least eight (8) years of service to Hockley County. Employees can retire through TCDRS without being vested at Hockley County.

Information on the retirement program may be obtained at the County Auditor's Office during the normal business hours. Information is also available at www.tcdrs.org.

2B-11 CONTINUATION OF BENEFITS AT RETIREMENT

Full Time Regular Employees, Elected Officials and Appointed Department Heads who meet the following criteria will qualify for group health insurance benefits at the time they leave Hockley County Employment:

- Age 60 with 20 years of service with Hockley County
- Covered under the Hockley County group health insurance program at the time of their separation
- Must have been covered on the Hockley County group health insurance for a minimum of two (2) years prior to separation
- Not Medicare eligible
- Must be eligible for retirement under the provisions of TCDRS as adopted by Commissioners Court

Full Time Regular Employees, Elected Officials and Appointed Department Heads who are Medicare eligible and meet the following criteria will qualify for supplemental health insurance benefits at the time they leave Hockley County

Employment:

- Age 65 with 15 years of service with Hockley County
- Covered under the Hockley County group health insurance program at the time of their separation
- Must have been covered on the Hockley County group health insurance for a minimum of two (2) years prior to separation
- Must have Medicare Part A & B
- Must be eligible for retirement under the provisions of TCDRS as adopted by Commissioners Court

Note: Health benefits (employee, elected official or appointed department head and dependent spouse) are only available at the time of separation. If the benefit is declined at separation, the employee, elected official or appointed department head may not request coverage at a later date.

Dependents other than spouses are not eligible for continued health insurance benefits once the employee, elected official or appointed department head leaves Hockley County's employment other than thru COBRA.

Dependent spouse must have been covered for the previous 2 years at the time of the employee's, elected official's or appointed department head's separation in order to be eligible for coverage under this provision. No additions will be allowed at the time of separation.

Coverage for spouses who are not Medicare eligible and who are participating in the County's group health insurance plan at the time of separation may also be continued. In the event of the separated employee's, elected official's or appointed department head's death, covered spouses may continue coverage until they become Medicare eligible provided they make required premium payments on a timely basis. Once they become Medicare eligible the County will substitute a Medicare Supplement plan that will replace the existing employee Plan.

Payments are due monthly, payable on the 1st or the 15th by bank draft. Any payments not received by the 20th of the month in which due will result in termination of benefits; ***no reinstatement will be allowed.***

The County may contribute all, part, or none of the premium payments. The County's contribution will be determined annually by Commissioners Court during the County budget process and will be effective on a fiscal year basis.

When a participant of this program becomes eligible for Medicare benefits, the County will require them to obtain Medicare Parts A & B and will substitute a

Medicare Supplement plan that will replace the existing employee Plan.

An employee, elected official or appointed department head who leaves Hockley County is entitled to this program unless they are eligible for group health coverage under another employer. If an employee is not eligible for group health coverage under another employer's plan at the time they leave the County but subsequently becomes eligible under another employer's plan, then at that time they will no longer be eligible for coverage under this program.

Coverage under this program will be discontinued if any of the following conditions occur:

- The separated employee, elected official or appointed department head drops their coverage or coverage is dropped, re-enrollment at a later date will not be allowed. (Dropping coverage on a participating dependent will not affect the employee's elected official's or appointed department head's coverage)
- The separated employee, elected official or appointed department head fails to make any required payment in a timely manner
- The County discontinues group health insurance
- Commissioners Court elects to discontinue this program

Retirees who were already retired as of the effective date of this policy (6/13/2016) shall remain eligible for the health benefits they currently have in place. This is subject to change or revocation by the Commissioners Court at any time.

Employees who retire from Hockley County and start Receiving benefits from TCERS may be rehired and continue receiving their annuity as long as:

- The original termination was "bona fide" under the IRS guidelines
In order to be a "bona fide" termination, there can be no prior agreement between the County and the retiree that they will be rehired after retiring, and the retiree may not be given preferential status when applying for a vacant position.
- There was a separation from employment of at least six (6) calendar months

This policy is subject to change or revocation by the Commissioners' Court
This policy is effective immediately upon adoption by the Hockley County Commissioners' Court.

2B-12 SOCIAL SECURITY/MEDICARE

All County employees shall participate in the Federal Social Security/Medicare program which provides certain retirement, disability, and other benefits.

Contributions to this program shall be made by deductions from each employee's paycheck in accordance with the requirements of this program.

The County shall contribute an amount equal to the employee's contribution in accordance with the requirements of this program.

2B-13 FAMILY MEDICAL LEAVE ACT/MILITARY FAMILY LEAVE (FMLA/MFL)

To be eligible for benefits under this policy, an employee must:

- Have worked for Hockley County at least 12 months (it is not required that these 12 months be consecutive; however, a continuous break in service of 7 years or more will not be counted toward the 12 months); and
- Have worked at least 1250 hours during the previous 12 months; and
- Are employed at a work site that has 50 or more employees within a 75-mile radius

Any employees with questions about their eligibility for FMLA leave should contact the Auditor's Office for more information.

Family or medical leave under this policy may be taken for the following situations:

- A birth of a child and in order to care for that child;
- The placement of a child in the employee's home for adoption or foster care;
- To care for a spouse, child (under the age of 18 or if over 18 incapable of self-care due to disability), or parent with a serious health condition; or
- The serious health condition of the employee that make the employee unable to perform the essential functions of their job; or
- A qualifying exigency arising out of the fact that an employee's spouse, child or parent is a covered military member of the Armed Forces (Regular, Reserve or National Guard), deployed to a foreign country or has been notified of impending call or order to active duty in a foreign country; or
- To care for a covered service member (Regular, Reserve or National Guard) with a serious injury or illness if the employee is the spouse, child, parent or next of kin (nearest blood relative) of the service member, or

- To care for a covered veteran who is undergoing medical treatment, recuperation or therapy, for a serious injury or illness and who was a member of the Armed Forces (Regular, Reserve, or National Guard) at any time during the period of 5 years preceding the date on which the veteran began that medical treatment, recuperation or therapy.

Serious health condition is defined as a health condition that requires an overnight inpatient care at a hospital, hospice, or residential care medical facility or continuing treatment by a health care provider.

A serious health condition involving continuing treatment by a health care provider includes any one or more of the following:

- A period of incapacity of more than three consecutive, full calendar days, and any subsequent treatment or period of incapacity relating to the same condition, that also involves:
 - Treatment two or more times within 30 day of incapacity; or
 - Treatment by a health provider on at least one occasion within the first seven days of incapacity that results in a regimen of continuing treatment by a health care provider
- Any period of incapacity due to pregnancy or pre-natal care
- And period of incapacity or treatment due to a chronic serious health condition that requires periodic visits to a health care provider and continues over an extended period of time
- Any period of incapacity that is permanent or long term due to a condition for which treatment is not effective
- Any period of incapacity or absence to receive multiple treatments by a health care provider

Eligible employees may take FMLA leave when an employee's covered military member (spouse, child of any age or parent) is on active duty status in a foreign country. The following qualify as Exigency leave:

- To address any issue that arises because the covered military member was given seven or less days notice for active duty deployment in support of a contingency operation. Eligible employee may take up to 7 days beginning on the date the covered military member receives the call or order to active duty;
- To attend any official ceremony, program or event sponsored by the military that is related to the active duty or call to active duty status in a foreign country of a covered military member;
- To attend family support or assistance programs and informational briefings sponsored or promoted by the military, military service

organizations or the American Red Cross that are related to the active duty or call to active duty status in a foreign country of a covered military member;

- To arrange for alternative childcare, provide childcare on an urgent basis (not as routine), to attend school or daycare meetings, to enroll or transfer covered children under age 19 when it is necessitated by the active duty or call to active duty status of a covered military member;
- To make or update financial or legal arrangements to address the covered members absence while on active duty or call to active duty status in a foreign country;
- To act as the covered military member's representation before a governmental agency for obtaining, arranging, or appealing military service benefits while the covered military member is on active duty or call to active duty status in a foreign country and for a period of 90 days following the termination of the covered members' active duty status;
- To attend counseling provided by someone other than a health care provider for oneself, for the covered military member or covered child provided the need for counseling arises from active duty status or call to active duty status in a foreign country of a covered military member;
- To spend time with a covered military member who is on a short-term, temporary, rest and recuperation leave during the period of deployment. Eligible employees may take up five (5) days of leave for each instance of rest and recuperation;
- To attend post-deployment activities for the covered military member for a period of 90 days following the termination of the covered member's active duty status;
- To address issues that arise from the death of a covered military member while on active duty status in a foreign country; or
- To address any other additional events that may arise out of the covered military member's active duty or call to active duty status in a foreign country provided the County agrees the leave shall qualify as an exigency and agree to both the timing and the duration of such leave.

Up to 12 weeks leave per 12 month period may be used under this policy.

The County will measure the 12 month period as a rolling 12 month period measured back from the date an employee uses any leave under this policy.

All leave taken under this policy during the prior 12 month period shall be subtracted from the employee's 12 week leave eligibility and the balance is the leave the

employee is entitled to take at any time.

A married couple who both work for the county is entitled to a maximum combined leave of 12 weeks in any 12-month period for the birth of healthy newborn child or placement of a child, or care for a parent with a serious health condition. The combined limit for a married couple employed by the county is 26 weeks in a single 12-month period if leave is to care for a covered service member or veteran with a serious injury or illness.

An eligible employee is entitled up to 26 workweeks of leave to Care for a covered service member or covered veteran with a Serious injury or illness during a single 12-month period:

- The single 12-month period begins on the first day the eligible employee takes FMLA to care for a covered service member or covered veteran and ends 12 months after that date;
- If an eligible employee does not take all of their 26 workweeks during the 12-month period, the remaining part of the 26 work weeks of leave entitlement to care for the covered service member or covered veteran is forfeited;
- This leave entitlement is applied on a per-injury basis such that an eligible employee may be entitled to take more than one period of 26 work weeks of leave if the leave is to care for different covered service members or covered veteran with a subsequent serious illness or injury, except that no more than 26 workweeks may be taken within a single 12 month period.

Hockley County will always designate qualifying work related injuries with lost time as FMLA qualifying.

Hockley County requires substitution of paid leave for all FMLA or MFL events. An employee must follow the compensatory, vacation and sick leave policy guidelines. The balance of FMLA is unpaid leave. FMLA and MFL run concurrently with all substituted paid leave, including Workers' Compensation leave.

The maximum amount of paid and unpaid leave that may be used under this policy in any 12 month period is 12 weeks, except for qualifying leave to care for a covered military member with a serious injury or illness with the maximum leave being 26 weeks in a single 12 month period.

While on leave under this policy, the County shall continue to pay the employee's medical insurance premium at the same rate as if the employee had been actively at work. The employee shall be required to pay for dependent coverage, and for any other insurance coverage for which the employee would normally pay, or the coverage will be discontinued. Payment for coverage shall be made through regular payroll deduction while the employee is on leave with pay. While on leave without pay, the employee shall be required to pay for premiums due to the County no

later than 30 days after the due date which the County sets or the coverage shall be discontinued.

The county may cancel unpaid coverage by providing the employee with advance written notice, not less than 15 days before the coverage will be cancelled for non-payment.

At the end of the 12 weeks leave all eligible employees will be offered COBRA if they are unable to return to work, except for the care of an injured covered military member where the eligible employee will be offered COBRA at the end of 26 weeks in a single 12-month period.

Intermittent leave under this policy shall be allowed only where it is necessary for the care and treatment of the serious health condition of the employee or the employee's eligible family member or the care of a covered military member or covered veteran.

A reduced schedule under this policy shall be allowed only where it is necessary for the care and treatment of the serious health condition of the employee or the employee's eligible family member, or the care of a covered military member or covered veteran.

All work time missed as the result of intermittent leave or a reduced work schedule under this policy shall be deducted from the employee's 12 week leave eligibility. If the time missed is for the care of a covered military member or covered veteran with a serious injury or illness the time will be deducted from the employee's 26 week leave eligibility in a single 12-month period.

The county has the right to ask for certification of the serious health condition of the employee or the employee's eligible family member when the employee requests or is using leave under this policy.

The county may send a request for medical certification to an employee who has been out of work for three or more days to determine the employee's FMLA eligibility. The employee is requested to have their physician complete and return the medical certification, or provide appropriate documentation, within 15 days of the employee's receipt of the form to be eligible for FMLA. An employee's failure to return the medical certification may result in denial of FMLA by the county.

The employee must respond to the county's request for certification within 15 days of receipt of the request or provide a reasonable explanation for the delay in writing before the 15th day after receipt of the request. If an employee does not provide certification or otherwise respond, the county may deny leave under this policy.

If an employee requests intermittent leave or a reduced work schedule, the certification submitted must also include the dates and duration of treatment and a

statement of medical necessity for taking intermittent leave or working a reduced schedule. The county may request re-certification for intermittent or reduced schedule leave every six months in connection with an eligible absence. The county may ask for a second opinion from a health care provider of the county's choice, at the expense of the county, if the county has reason to question the certification, unless the leave is necessary to care for a seriously injured or ill covered service member supported by an invitational travel order (ITO) or invitational travel authorization (ITA) to join an injured or ill service member at their bedside.

If there is a conflict between the certification submitted by the employee and the second certification obtained by the county, the county may require a third certification, at the expense of the county, from a health care provider agreed upon by both the employee and the county. The third opinion is final and binding on the county and the employee.

Except where leave is unforeseeable, an employee shall be required to submit in writing, a request for leave under this policy to their immediate supervisor. Where practicable, an employee should give their immediate supervisor at least 30 days notice before beginning leave under this policy.

Where it is not reasonably practicable to give 30 days notice before beginning leave, the employee shall be required to give as much notice as is reasonably practicable.

Employees returning from leave under this policy, and who have not exceeded the 12 week maximum allowed under this policy, shall be returned to the same job or a job equivalent to that the employee held prior to going on leave. Employees who have not exceeded the 26 week maximum, in a single 12 month period, allowed to care for a seriously ill or injured covered military member, shall be returned to the same job or a job equivalent to the job they held prior to going on leave.

Where an employee is placed in another position, it will be one which has equivalent status, pay, benefits, and other employment terms and one which entails substantially equivalent skill, effort, responsibility, and authority.

The County shall have no obligation to reinstate an employee who takes leave under this policy and who is unable to return to work after using the maximum 12 weeks of leave allowed under this policy, or who elects not to return to work after using the maximum leave; this includes employees who may still have sick leave or vacation leave available.

An employee is required to provide a fitness-for-duty certification before the employee returns to work.

Except in situations where the employee is unable to return to work because of the serious medical condition of the employee or an eligible family member, or

other situations beyond the control of the employee, an employee who does not return to work after using the 12 weeks maximum leave allowed under this policy shall be required to reimburse the County for all medical premiums paid by the County while the employee was on leave without pay.

While on leave without pay under this policy, an employee shall not earn vacation, sick leave, be eligible for holidays, or earn other benefits afforded to employees actively at work, except for those stated in this policy.

Employees who are out on approved FMLA may not take trips outside of the county unless the travel is related to the employees own serious health condition, the serious health condition of the child, spouse or parent of the employee or to attend qualifying military events. Employees may ask for permission from their immediate supervisor to take other trips outside of the county and supervisors may grant employee requests at their discretion.

Any area or issue regarding family and medical leave which is not addressed in this policy shall be subject to the basic requirements of the Federal Family and Medical Leave Act (FMLA) and the regulations issued to implement it.

An employee may file a complaint with the U.S. Department of Labor or may bring a private lawsuit against an employer for unlawful discrimination under the FMLA. The FMLA does not affect any federal or state law prohibiting discrimination or supersede any federal or state law that provides greater family or medical leave rights.

EMPLOYEE HANDBOOK ACKNOWLEDGEMENT

I have received a copy of the Hockley County Employee Handbook that outlines my benefits and obligations as a County employee. I understand that I am responsible for reading and familiarizing myself with the information in this handbook and understand that it contains general personnel policies of the County. If I need clarification on any of the information in this handbook, I will contact my immediate supervisor.

I further understand that the Hockley County Employee Handbook is not a contract of employment. I understand that I am an at-will employee and that my employment may be terminated by either myself or the County, at any time, with or without cause, and with or without notice.

I understand that this employee handbook is intended to provide guidance in understanding Hockley County's policies, practices, and benefits. I understand that Hockley County retains the right to change this handbook at any time, and to modify or cancel any of its employee benefits when the need for change is recognized.

I understand as a County employee, I shall have no expectation of privacy when using county computers, networks, or other county owned equipment. Improper use may result in discipline up to and including termination.

I further understand that as a Hockley County employee, I am expected to provide quality service to the public; to work towards the highest degree of safety possible for my fellow workers', to continually make suggestions for improvements, and to display a spirit of team work and cooperation.

I understand that I will be granted compensatory time off in lieu of payment of overtime to the extent provided by law and I may be required to take earned compensatory time off at the County's discretion.

I understand that I may be subject to reasonable suspicion or post-accident drug and alcohol testing. If I am required to have a Commercial Driver's License (CDL) for my county position, I will be subject to random, reasonable suspicion, post-accident and follow-up drug and alcohol testing.

I have read these policies and understand these policies and I agree to abide by and adhere to these policies.

Printed Name of Employee

Signature of Employee

Date Signed

Motion by Commissioner Graf, second by Commissioner Clevenger, 4 votes yes, 0 votes No, that Commissioners Court approved the request the continuation certificate for Brandon Walters, Chief Deputy Treasurer. As per continuation certificate recorded below.



RECEIVED

JUN 11 2025

Western Surety Company

CONTINUATION CERTIFICATE

[illegible]

This continuation is issued upon the express condition that the liability of Western Surety Company under said Bond and this and all continuations thereof shall not be cumulative and shall in no event exceed the total sum above written.

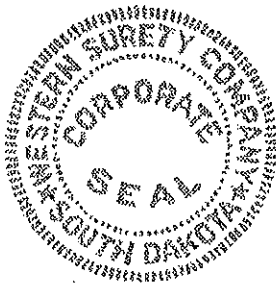
Dated this 10th day of June, 2025.

WESTERN SURETY COMPANY

By

Garry Kasten
Garry Kasten, V

Larry Kasten, Vice President



THIS "Continuation Certificate" MUST BE FILED WITH THE ABOVE BOND.

JUN 11 2025

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Larry Kasten of Sioux Falls,
State of South Dakota, its regularly elected Vice President,
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One CHIEF DEPUTY TREASURER HOCKLEY COUNTY JUDGE

bond with bond number 54939537

for BRANDON WALTERS

as Principal in the penalty amount not to exceed: \$10,000.00

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

This Power of Attorney may be signed by digital signature and sealed by a digital or otherwise electronic-formatted corporate seal under and by the authority of the following Resolution adopted by the Board of Directors of the Company by unanimous written consent dated the 27th day of April, 2022:

"RESOLVED: That it is in the best interest of the Company to periodically ratify and confirm any corporate documents signed by digital signatures and to ratify and confirm the use of a digital or otherwise electronic-formatted corporate seal, each to be considered the act and deed of the Company."

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its
Vice President Larry Kasten with the corporate seal affixed this 10th day of June, 2025.

ATTEST

L. Bauder

L. Bauder, Assistant Secretary

WESTERN SURETY COMPANY

Larry Kasten

Larry Kasten, Vice President

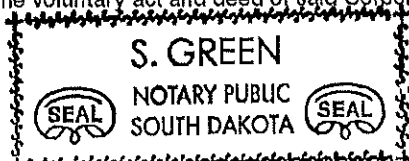
STATE OF SOUTH DAKOTA

COUNTY OF MINNEHAHA

} ss

On this 10th day of June, 2025, before me, a Notary Public, personally appeared
Larry Kasten and L. Bauder

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Vice President
and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.



S. Green

Notary Public

My Commission Expires February 12, 2027

To validate bond authenticity, go to www.enasurety.com > Owner/Obligee Services > Validate Bond Coverage.



Figure: 28 TAC § 1.601(a)(2)(B)

RECEIVED

JUN 11 2025

Have a complaint or need help?

If you have a problem with a claim or your premium, call your insurance company or HMO first. If you can't work out the issue, the Texas Department of Insurance may be able to help.

Even if you file a complaint with the Texas Department of Insurance, you should also file a complaint or appeal through your insurance company or HMO. If you don't, you may lose your right to appeal.

Western Surety Company, Surety Bonding Company of America or Universal Surety of America

To get information or file a complaint with your insurance company or HMO:

Call: Customer Service at 1-605-336-0850

Toll-free: 1-800-331-6053

Email: uwservices@cnasurety.com

Mail: P.O. Box 5077, Sioux Falls, SD 57117-5077

The Texas Department of Insurance

To get help with an insurance question or file a complaint with the state:

Call with a question: 1-800-252-3439

File a complaint: www.tdi.texas.gov

Email: ConsumerProtection@tdi.texas.gov

Mail: Consumer Protection, MC: CO-CP, Texas Department of Insurance, P.O. Box 12030, Austin, TX 78711-2030

Tiene una queja o necesita ayuda?

Si tiene un problema con una reclamacion o con su prima de seguro, llame primero a su compania de seguros o HMO. Si no puede resolver el problema, es posible que el Departamento de Seguros de Texas (Texas Department of Insurance, por su nombre en Ingles) pueda ayudar.

Aun si usted presenta una queja ante el Departamento de Seguros de Texas, tambien debe presentar una queja a traves del proceso de quejas o de apelaciones de su compania de seguros o HMO. Si no lo hace, podria perder su derecho para apelar.

Western Surety Company, Surety Bonding Company of America or Universal Surety of America

Para obtener informacion o para presentar una queja ante su compania de seguros o HMO:

Llame a: Servicio al Cliente al 1-605-336-0850

Telefono gratuito: 1-800-331-6053

Correo electronico: uwservices@cnasurety.com

Direccion postal: P.O. Box 5077, Sioux Falls, SD 57117-5077

El Departamento de Seguros de Texas

Para obtener ayuda con una pregunta relacionada con los seguros o para presentar una queja ante el estado:

Llame con sus preguntas al: 1-800-252-3439

Presente una queja en: www.tdi.texas.gov

Correo electronico: ConsumerProtection@tdi.texas.gov

Direccion postal: Consumer Protection, MC: CO-CP, Texas Department of Insurance, P.O. Box 12030, Austin, TX 78711-2030

Motion by Commissioner Clevenger, second by Commissioner Wisdom, 4 votes yes, 0 votes no, that Commissioners Court approved the monthly reports due as per 114.044 Local Government Code as submitted by the Hockley County District Clerk, Hockley County Clerk, Hockley County Auditor and Justice of the Peace Precinct 1,2,4 and 5. As per reports recorded below.

HOCKLEY COUNTY

EMPLOYEE **HANDBOOK**

Approved by:
Hockley County Commissioner's Court

Effective: _____

Hockley County
Employee Handbook

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**COUNTY OF HOCKLEY
COMMISSIONERS COURT ORDER**

WHEREAS the Hockley County Commissioners Court desires to provide the employees of Hockley County with a uniform format for dealing with various employment related issues; and

WHEREAS the Hockley County Commissioners Court wish to adequately communicate to employees the policies and procedures of the County:

THEREFORE, BE IT RESOLVED that the Hockley County Commissioners Court hereby approve, and adopt, the HOCKLEY COUNTY EMPLOYEE HANDBOOK.

ADOPTED THIS _____ DAY OF _____, 20__

County Judge

Commissioner Pct. 1

Commissioner Pct. 2

Commissioner Pct. 3

Commissioner Pct. 4

Witnessed and Attested By:

County Clerk

Hockley County Employee Handbook

Welcome to Hockley County!

We are excited to have you as an employee of Hockley County. You were hired because the elected official, appointed official or department head believes you can contribute to the success of Hockley County, and share our commitment to serving the public and our constituents with excellence.

Hockley County is committed to providing excellent service to the public in all of our county offices. As part of the team, we hope you will discover that the pursuit to excellence is a rewarding aspect of your career here.

This employee handbook contains some key policies, benefits, and expectations of Hockley County, and other information you will need. Each elected or appointed official may have detailed policy and procedures for their office.

Your job is essential to fulfilling our mission of serving our county constituents every day and to meet or exceed their expectations. We achieve this through dedicated hard work and commitment from every Hockley County employee. You should use this handbook as a ready reference as you pursue your career with Hockley County. Please consult with your elected official, appointed official, or department head regarding questions you may have concerning this employee handbook.

Welcome aboard!

Sincerely,

County Judge

Commissioner Pct. 1

Commissioner Pct. 2

Commissioner Pct. 3

Commissioner Pct. 4

SECTION 1:

GENERAL POLICIES

A. COUNTY EMPLOYMENT

1A-1 EMPLOYMENT AT WILL

All employment with Hockley County shall be considered "at will" employment. No contract of employment shall exist between any individual and Hockley County for any duration, either specified or unspecified. No provision of this employee handbook shall be construed as modifying your employment at will status.

Hockley County shall have the right to terminate the employment of any employee for any legal reason, or no reason, at any time either with or without notice.

Hockley County shall also have the right to change any condition, benefit, policy, or privilege of employment at any time, with or without notice. Employees of Hockley County shall have the right to leave their employment with the County at any time, with or without notice.

1A-2 EMPLOYEE STATUS POLICY

A full-time employee shall be any employee in a position which has a normal work schedule of at least 35 hours per week, in a budgeted position. Employees may be non-exempt, hourly employees or exempt employees. Hockley County makes exempt status determination based on the Fair Labor Standards Act (FLSA).

A part time employee shall be any employee in a position which has a normal work schedule of **less than 29 hours per week** and are not specifically determined as full-time positions by the Commissioners' Court. These positions are not funded as full-time positions and are not eligible for county benefits but may be eligible for county retirement.

A temporary employee shall be any employee who is hired into a position which is expected to last for some specific duration or until a specific project is completed. They are not entitled to the county's benefits.

The policies, procedures and guidelines contained herein apply to all Hockley County employees regardless of status.

1A-3 EQUAL EMPLOYMENT OPPORTUNITY

It shall be the policy of Hockley County to be an equal opportunity employer.

Hockley County is an equal opportunity employer. The county will not discriminate

on the basis of race, color, religion, national origin, sex, sexual orientation, including lesbian, gay, bi-sexual or transgender status, age, genetic information, pregnancy, veteran status, disability, or any other condition or status protected by law in hiring, promotion, demotion, raises, termination, training, discipline, use of employee facilities or programs, or any other benefit, condition, or privilege of employment except where required by state or federal law or where a bona fide occupational qualification exists. If an employee needs an accommodation as a result of a condition or status protected by law, please advise your elected official, appointed official, department head or the county attorney.

It is the policy of Hockley County to prohibit any harassment of, or discriminatory treatment of employees on the basis of a disability or because an employee has requested a reasonable accommodation. If an employee feels they have been subject to such treatment, or has witness such treatment, the situation should be reported to you elected official, appointed official, department heads and employees with responsibilities requiring knowledge are instructed to treat the employee's disability with confidentiality.

1A-4 APPLICATION FOR EMPLOYMENT

Announcements for job openings with Hockley County may include, but not limited to advertisements in local newspapers, registration with the Texas Workforce Commission, or postings on Hockley County Courthouse bulletin boards or the Hockley County Website, <https://www.co.hockley.tx.us/page/hockley.Jobs.Openings>.

Each official having a job opening shall be responsible for determining how that opening will be announced.

Application must be completed by applicant before that individual can be considered to be an applicant for employment with Hockley County.

Copies of the "Hockley County Application Procedure" may be available from each individual office and may be picked up at any time during the normal working hours for that office. Some offices may require resumes.

Each elected or appointed official, or their designee, shall be responsible for selecting the applicant who they feel best meets the qualifications for an open position in their department.

Reasons for which an applicant shall be disqualified for consideration for employment shall include, but not limited to the following:

- The applicant does not meet the minimum qualifications necessary to perform the duties of the position for which they are applying
- The applicant has made a false statement on the application form

or any other document related to or which has a bearing on the selection process

- The applicant has committed or attempted to commit a fraudulent act at any stage of the application process or
- The applicant is not legally permitted to hold the position

1A-5 AMERICANS WITH DISABILITIES ACT AMENDMENTS ACT

It is Hockley County's policy to reasonably accommodate qualified individuals with disabilities unless the accommodation would impose an undue hardship on the county. In accordance with the Americans with Disabilities Act, as amended (ADAAA), reasonable accommodations may be provided to qualified individuals with disabilities when such accommodations are necessary to enable them to perform the essential functions of their jobs, or to enjoy the equal benefits and privileges of employment. This policy applies to all applicants for employment, and all employees. If you require accommodation, please contact your elected official, appointed official, department head or the county attorney. Reasonable accommodation shall be determined through an interactive process of consultation.

1A-6 PERSONNEL FILES

The Hockley County Auditor's Office will retain basic employee information in an individual personnel file. This file will include all pertinent employment documents such as resume, application, policy acknowledgments, personal information sheet, as well as, records concerning performance, discipline and compensation.

It is important that the personnel records of Hockley County be accurate at all times. In order to avoid issues, compromising your benefit eligibility or having W-2's returned, Hockley County requests employees to promptly notify the appropriate personnel representative of any change in name, home address, telephone number, marital status, number of dependents, or of any other pertinent information.

The Public Information Act allows county employees to keep their home address, home telephone numbers, social security numbers, emergency contact information, and information that reveals whether the employee has family members confidential. Employees may keep this information private by requesting in writing not to allow this information to be released to the public no later than 14 days after their first day of employment.

1A-7 NEPOTISM

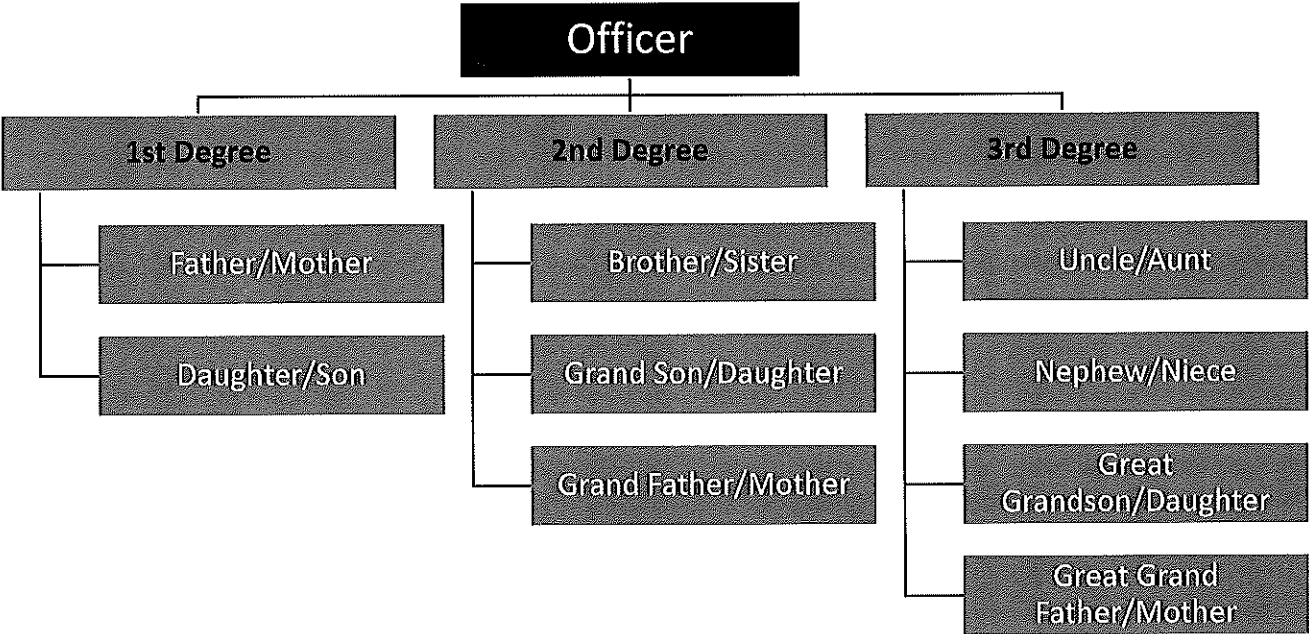
Texas Government Code Chapter 573, a Public Official of Hockley County is prohibited from hiring a relative related within the third degree of consanguinity (blood) or within the second degree of affinity (marriage) to work in a department that they supervise or exercise control over.

This policy does not apply to employees hired prior to 03-01-2010.

A degree of relationship is determined under Texas Government Code Chapter 573.
(See the charts that follow.)

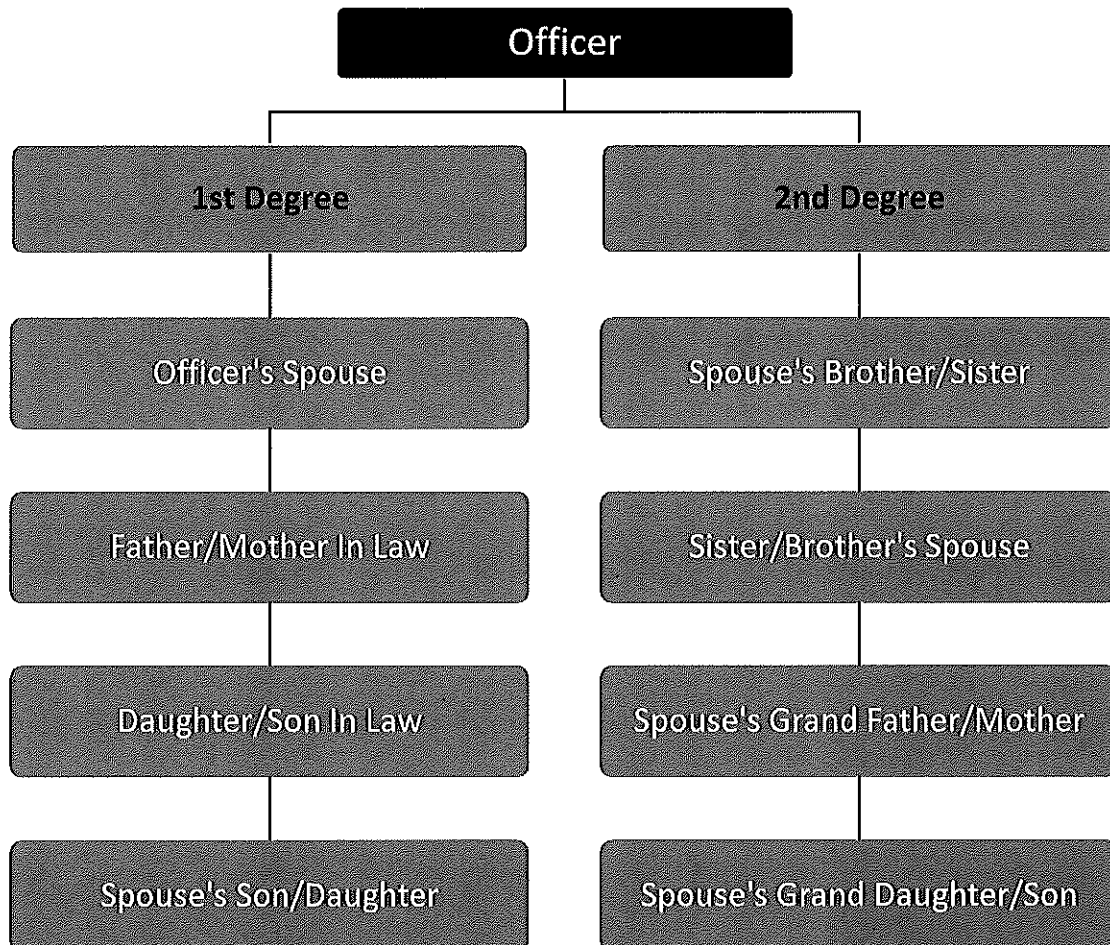
CONSANGUINITY KINSHIP CHART

(Relationship by Blood)



AFFINITY KINSHIP CHART

(Relationship by Marriage)



B. WORK RULES AND EMPLOYEE RESPONSIBILITY

1B-1 ATTENDANCE

Each employee shall report to work on each day they are scheduled to work unless prior approval for absence is given by the employee's supervisor, or the employee is unable to report for work because of circumstances beyond the control of the employee.

Each employee shall be at their place of work at the starting time set by their supervisor unless prior approval is given by the supervisor, or the employee is unable to be at work on time for reasons beyond the control of the employee.

Each employee shall remain on the job until the normal quitting time established by the supervisor unless permission to leave early is given by the supervisor.

If an employee is unable to be at work at their normal reporting time, the employee shall be responsible for notifying their supervisor as soon as is reasonably practicable of the circumstances causing the tardiness or absence.

Each supervisor shall be responsible for determining if an unscheduled absence or tardiness is to be classified as excused or unexcused, based on the circumstances causing the absence or tardiness.

Frequent unexcused absences or tardiness shall make an employee subject to disciplinary measures, up to and including termination of employment.

An employee who does not report for work for three (3) consecutive scheduled workdays, and who fails to notify their supervisor, shall be considered to have resigned their position by abandonment.

1B-2 DRESS CODE

Hockley County expects all employees to be well groomed, clean, and neat at all times. Each official or department head will determine the type of attire that is acceptable. Employees are required to act in a professional manner at all times and extend the highest courtesy to co-workers and to the public being served. A cheerful and positive attitude is essential to our commitment to customer service.

1B-3 TOBACCO/SMOKE FREE WORKPLACE

Hockley County endeavors to provide a healthy environment. Therefore, any form of tobacco or vaping consumed in county buildings and county vehicles is strictly prohibited. Additionally, no smoking is allowed within ten (10) feet of the entranceways.

1B-4 CONFLICT OF INTEREST

Employees of Hockley County shall not engage in any employment, relationship, or activity which could be viewed as a conflict of interest because of the potential or appearance of affecting the employee's job efficiency, or which would reduce their ability to make objective decisions in regard to their work and responsibility as a County Employee.

Employees involved in conflict of interest situations shall be subject to discipline, up to and including termination.

Activities which constitute a conflict of interest shall include but not be limited to:

- Soliciting, accepting, or agreeing to accept a financial benefit, gift, or favor, other than from the County, that might reasonably tend to influence the employee's performance of duties for the County or that the employee knows or should know is offered with the intent to influence the employee's performance;
- Accepting employment, compensation, gifts, or favors that might reasonably tend to induce the employee to disclose confidential information acquired in the performance of official duties;
- Accepting outside employment, compensation, gifts, or favors that might reasonably tend to impair independence of judgment in performance of duties for the County;
- Making any personal investment that might reasonably be expected to create a substantial conflict between the employee's private interest and his or her duties for the County;
- Soliciting, accepting, or agreeing to accept a financial benefit from another person in exchange for having performed duties as a County employee in favor of that person.

1B-5 HARASSMENT

Hockley County is committed to a workplace free of harassment. Harassment is strictly prohibited by Hockley County whether committed by an elected official, appointed official, department head, co-worker or non-employee with whom the county does business.

Harassment includes unlawful, unwelcome words, acts or displays based on sex, including lesbian, gay, bi-sexual or transgender status, sexual orientation or gender identity, race, color, religion, national origin, age, genetic information, pregnancy, disability, family or military leave status or veteran's status. Such conduct becomes harassment when:

- The submission to the conduct is made a condition of employment.
- The submission to, or rejection of, the conduct is used as the basis for an employment decision; or
- The conduct creates an offensive, intimidating or hostile working environment or interferes with work performance.

Employees who feel they have been harassed should immediately report the situation to the elected official, appointed official, or department head who is responsible for the department in which they work. If, for any reason, the employee feels that reporting the harassment to the official or department head may not be the best course of action, the report should be made to the County Judge or County Attorney.

Every reported complaint will be investigated promptly and thoroughly. While all claims of harassment shall be handled with discretion, there can be no complete assurance of full confidentiality. The official or department head to which a claim has been reported shall be responsible for seeing that prompt action is taken to investigate the claim.

Once the investigation is complete, the employee making the claim shall be notified of the result of the investigation and any actions which are taken.

Retaliation against an employee who reports harassment or who cooperates in the investigation is prohibited by law as well as this policy. Employees who feel they have been subjected to illegal retaliation should immediately report the situation to the elected official, appointed official, or department head who is responsible for the department in which they work. If, for any reason, the employee feels that reporting the retaliation to the official or department head may not be the best course of action, the report should be made to the County Judge or County Attorney.

Remedial action will be taken in accordance with circumstances when the county determines unlawful harassment or retaliation has occurred, up to and including termination.

1B-6 SEXUAL HARASSMENT

Sexual harassment is strictly prohibited by Hockley County, whether committed by an elected official, an appointed official, a department head, a co-worker or a non-employee the county does business with. It is the policy of Hockley County to provide a work place free from sexual harassment for all employees and to take active steps to eliminate any sexual harassment of which the County becomes aware.

Employees engaging in sexual harassment shall be subject to discipline, Up to and including termination of employment. Sexual harassment shall include, but not be limited to unwanted sexual advances, requests for sexual favors, and other verbal, non-verbal or physical conduct of a sexual nature, which includes slurs, jokes, statements, gestures, touching, pictures, emails or cartoons where:

- The submission to such conduct is either an expressed or implied condition of employment; or
- The submission to or rejection of such conduct is used as a basis for an employment decision affecting the harassed person; or
- The conduct has the purpose or effect of substantially interfering with an affected person's work performance or creating an intimidating, hostile, or offensive work environment.

All claims of sexual harassment shall be taken seriously and investigated promptly and thoroughly. While all claims of sexual harassment shall be handled with discretion, there can be no complete assurance of full confidentiality.

Employees who feel they have been sexually harassed should immediately report the situation to the elected official, appointed official or department head who is responsible for the department in which they work. If, for any reason, the employee feels that reporting the harassment to the official or department head may not be the best course of action, the report should be made to the County Judge or to the County Attorney.

Every reported complaint will be investigated promptly and thoroughly. The official or department head to which the claim has been reported shall be responsible for seeing that prompt action is taken to investigate the claim.

Once the investigation is complete, the employee making the claim shall be notified of the result of the investigation and any actions which are to be taken.

Use the following procedures so that your complaint may be resolved quickly and fairly:

- When practical, confront the harasser and ask them to stop the unwanted behavior.
- Record the time, place and specifics of each incident, including any witnesses.
- Report continuing sexual harassment to the Elected Official, Appointed Official, or Department Head who is responsible for your department or to the County Judge or the County Attorney.

If a thorough investigation reveals that unlawful sexual harassment has occurred, Hockley County will take effective remedial action in accordance with the circumstances, up to and including termination.

Retaliation against an employee who reports sexual harassment or who cooperates as a witness in the investigation is prohibited by law as well as by this policy.

Employees who feel they have been subjected to illegal retaliation should immediately report the situation to the elected official, appointed official or department head who is responsible for the department in which they work. If, for any reason, the employee feels that reporting the retaliation to the official or department head may not be the best course of action, the report should be made to the County Judge or to the County Attorney.

Reporting or failing to report claims in accordance with the procedure given in this policy shall not limit other legal recourse an employee may have in regard to sexual harassment charges.

1B-7 POLITICAL ACTIVITY

Employees of Hockley County shall have the right to support candidates of their choice and to engage in political activity during their personal time.

County employees shall not:

- Use their official authority or influence to interfere with or affect the result of any election or nomination for office;
- Directly or indirectly coerce, attempt to coerce, command, or advise another person to pay, lend, or contribute anything of value to a party, committee, organization, agency, or person for a political reason; or
- Use any equipment, property or material owned by the County for political activity or engage in political activity while on duty for the County; or
- Retaliate against any employee for their political support of a particular candidate for office.

1B-8 OUTSIDE EMPLOYMENT

Hockley County employees are expected to give their full and undivided attention to their job duties. They should not use Hockley County facilities or equipment or their association with Hockley County to carry on a private business or profession. Unless express approval is obtained in advance and in writing from their immediate supervisor, county employees should not engage in profit-making business nor become involved with a non-profit organization outside of their employment with Hockley County that interferes with the employee's assigned duties with Hockley County.

1B-9 BREAKS

The Patient Protection and Affordable Care Act amended the Fair Labor Standards Act to require reasonable breaks for nursing mothers to express breast milk during the first year following the birth of a child.

Hockley County will provide two paid breaks daily for nursing mothers. The nursing mother will be allowed whatever time is needed to express breast milk.

The mother will be given a private location, other than a bathroom. The location will be shielded from view and free from intrusion and appropriate for expressing breast milk. The specific location will be determined on a case-by-case basis.

Hockley County does not allow any retaliation against nursing mothers for asking for this break.

All other employee breaks are determined by each department head and are not required to be given. If your department provides you with a break, they may not be accumulated or used for time off. The Fair Labor Standards Act does not require any breaks other than for nursing mothers, however if paid breaks are provided for employees, nursing mothers must be given the same amount of paid break time.

1B-10 GRIEVANCES

Any employee having a grievance related to their job should present the grievance to their immediate supervisor in writing within 10 business days of the matter which is the subject of the grievance.

The supervisor will review the matter and discuss the matter with the employee and will provide the employee with a written response within 10 business days of receipt of the grievance.

If the response of the immediate supervisor does not resolve the grievance, and, if the immediate supervisor is not the elected or appointed official with final responsibility for the employee's department, the employee shall have the right to present the grievance to that official. Any appeal of the grievance pursuant to this provision must be in writing and be done within 10 business days of the receipt of the supervisor's response to the initial grievance. Or, if the immediate supervisor does not respond to the initial grievance, within 15 business days of the date the grievance was first presented to the immediate supervisor.

The elected or appointed official with final responsibility for the employee's department shall respond to the grievance within 10 business days of the grievance and their decision shall be the final response to the grievance.

1B-11 DISCIPLINE

Each supervisor shall have the authority to administer discipline to employees in their department for poor performance, violation of policies, disruptive behavior, or any other behavior or activity which the supervisor feels is not acceptable as it relates to the employee's job or the best interest of the department or County.

Depending on the severity of the situation, discipline may range from informal counseling up to and including immediate termination.

Examples of reasons for administering discipline shall include, but not be limited to:

- Tardiness
- Harassment
- Absenteeism
- Discrimination
- Poor Attitude
- Unsafe Acts
- Insubordination
- Disobedience
- Unsafe Acts
- Poor interaction with the public
- Poor Relations with co workers
- Abusing, misusing, or neglecting county property
- Misappropriation of county property
- Wasting County resources
- Inappropriate behavior

All County employees are "at will" employees and nothing in this policy gives an employee any contract of employment, guarantee of any duration of employment, or any other property interest in their job.

The County retains the right to terminate the employment of any individual at any time for any legal reason, or no reason, with or without notice. The County also retains the right to change any condition, benefit, privilege, or policy of employment at any time, with or without notice.

1B-12 LICENSE AND CERTIFICATIONS

Hockley County has many positions that require licenses and certifications. It is the responsibility of each employee to maintain all required licenses and certifications. If an employee is unable to renew or loses a license or certification, they must immediately notify their supervisor. If this license is a requirement for the position, the employee may be demoted, transferred or terminated. Under no circumstances

will the employee be allowed to continue in the position where a license or certification is required if failure to have such license or certification is illegal under either Federal or State Law.

1B-13 WEATHER CLOSINGS AND EMERGENCIES

As a general practice, Hockley County does not close unless the health, safety, and security of county employees are seriously brought into question. When this does happen, either because of severe weather conditions or other emergencies, the County Judge is responsible for initiating the closing.

Notice of closings and delayed openings as made by the County Judge will be communicated on local radio stations and on Hockley County's website or by posting notices on the courthouse doors. Announcements of an emergency closing will, to the extent possible, specify the starting and ending times of the closing.

County Departments will remain open if at all possible. If the adverse weather or travel conditions significantly impair the productivity of a Department, the Department head may offer non-emergency personnel the option of going home. The employees who exercise this option must select to be charged earned compensatory time, vacation or other available paid leave, except for sick leave or leave without pay.

If an individual employee believes it is too hazardous to make it work due to weather or hazardous travel conditions, the Department head has the option of charging the day(s) as compensatory time, vacation or other available paid leave time, except for sick leave or leave without pay.

Any full-time employee who, by their own choice, misses work because of bad weather shall show time missed as compensatory time, vacation or other available paid leave, except for sick leave or leave without pay.

Part-time employees will not receive any compensation for bad weather days as they are paid hourly for their actual hours worked.

Bad weather/emergency days will be paid. Hours will not be used to compute overtime or compensatory time.

Many county departments are continuous operating public safety and service departments. Many county personnel will be required to work during emergency closings. Each department head is responsible for designating their own employees and providing alternate information to personnel designated as essential during emergency closings. Public safety will be foremost in the development of departmental emergency action plans.

1B-14 CONFIDENTIALITY

Hockley County is a public entity, however, some county employees acquire confidential (confidential, non-public) information as a result of their position with the county. This information must be protected. Employees who reveal confidential (confidential, non-public) information they have received as a result of their position may be subject to discipline up to and including termination.

Regarding the personnel information on employees of Hockley County; much of the information in an employee's personnel file, including salary and job evaluations is subject to disclosure under the Public Information Act, however, highly personal matters are typically not subject to disclosure. The county will adhere to the Public Information Act requirements.

1B-15 WHISTLEBLOWER

An employee may, in good faith, report an alleged violation of a Hockley County Policy or federal or state law to their supervisor or department head, unless all of these persons are the alleged perpetrators of the alleged violation of policy or law. If all of the listed persons are alleged to be involved in the violation, the employee may report the allegation to the County Attorney. The county will investigate the reported activity.

An official, supervisor, department head, or any other employee is prohibited from taking adverse employment action against an employee who, in good faith, reports an alleged violation of County policy or federal or state law to a designated person, pursuant to this policy.

An employee who intentionally makes a false report of wrongdoing may be subject to discipline up to and including termination.

An employee who, in good faith, believes they are being subjected to retaliation based on a report of alleged wrongdoing under this policy should immediately contact the County Attorney, County Judge or Auditor's Office.

An employee with questions regarding this policy should contact the Auditor's Office.

1B-16 EMPLOYEE I.D. BADGES

This Policy is to provide guidelines for County Employees regarding wearing of the badges for identification. It is intended that the use of the I.D. badges will facilitate identification to the public, as well as County Officials and Personnel.

County Employees are required to wear I.D. badges at all times when entering, exiting, or at work in the Courthouse or Annex. Employees whose work assignment is in a department outside the Courthouse or Annex will be required to wear their badges when in the Courthouse or Annex.

In the event an employee loses or misplaces their badge, it must be reported immediately. Failure to report the loss can jeopardize courthouse security therefore it is essential that this immediate reporting take place. Reporting of lost badges will be to the employee's supervisor, and the Auditor's office. Employees who fail to report the loss of their badge within twenty four (24) hours will be subject to disciplinary action.

Employees arriving at the Courthouse or Annex will normally not be required to go through a metal detector, however; there will be times of heightened security, random examinations, and when determined to be appropriate, full or partial inspection will take place.

A fee in the amount of the replacement cost will be charged on all lost badges.

C. COUNTY PROPERTY AND EMPLOYEE RESPONSIBILITY

1C-1 COUNTY PROPERTY USAGE

Each County employee shall be responsible for the care, maintenance, proper use, and upkeep of any vehicle, tool, or other County equipment assigned to them.

County employees shall only use equipment, vehicles, tools, and other County property that they are authorized to use.

Any county official or employee who operates a county vehicle or other equipment which requires a license to operate shall notify their supervisor of their arrest, charge, and/or conviction for driving while intoxicated.

Personal use of County vehicles, equipment, supplies, tools, and any other County property shall not be permitted with the exception of the Sheriffs Department. At the discretion of the (elected law enforcement official of Hockley County) Sheriff, may authorize commissioned law enforcement officers and commissioned detention officers to use vehicles purchased by Hockley County and under their control for personal use. This is to facilitate response times to emergency situations and critical incidents as well as providing a visible law enforcement presence within Hockley County and the communities therein. Such personal use of vehicles shall be dictated by the policies of the (elected law enforcement official) Sheriff and shall be consistent with the policies of Hockley County regarding insurable drivers.

A County employee who operates any County equipment or vehicle which requires a license shall be required to have a current active license for that vehicle or equipment any time they operate it.

Any employee who operates a vehicle or equipment which requires a license for legal operation shall notify their supervisor of any change in the status of that license.

An employee whose job involves operation of a vehicle or equipment requiring a license for its legal operation shall be subject to possible job change or termination if that license is suspended or revoked or if the employee fails to notify their supervisor of any change in the status of their license or in the change in the status of any endorsements to that license.

An employee whose job involves operation of a vehicle or equipment requiring a license for its legal operation, but who is deemed uninsurable by the County's vehicle insurance carrier even though the employee's license has not been revoked or suspended, shall be subject to possible job change or termination.

Any employee involved in an accident while operating County equipment or vehicles

shall immediately report the accident to their supervisor and to the proper law enforcement or other authority immediately.

A copy of all accident and incident reports prepared by the employee shall be sent to the supervisor and the Safety Coordinator.

All employees directly involved in an on-the-job accident or incident resulting in property damage and/or medical treatment may be required to be tested. This will be at the discretion of their elected official or supervisor.

Testing Procedures:

- The employee will be escorted and driven to the designated facility for specimen collection and/or testing.
- The employee will be required to follow the drug testing protocol of the medical facility providing the testing.
- If the employee desires another test to be given, they may do so within 2 hours of the specimen being collected, and the same specimen will be used. The cost of this request will be paid for by the employee. All initial costs will be paid for by Hockley County.
- The employee will be placed on paid administrative leave until the results of the test are known. The elected official or supervisor will make arrangements to ensure that the employee is safely returned to their residence.
- Under no circumstances, unless required or authorized by law, will alcohol or drug testing information be released without written consent from the employee.

1C-2 CELL PHONE USAGE

Hockley County strongly discourages the use of any cell phone while operating any vehicle. Employees should plan calls to allow placement of calls either prior to traveling or while on rest breaks.

Hockley County bans all employees from using cell phones while operating any county owned vehicle. Federal law prohibits any CDL driver operating any vehicle over 10,000 GWR from texting with fines and penalties, up to including loss of CDL. Each department may set their own rules and regulations regarding personal cell phone usage while at work.

1C-3 COMPUTER AND INTERNET USAGE

The use of Hockley County information systems, including computers, fax machines, smart phones, tablet computers and all forms of internet/intranet access, is for Hockley County business and for authorized purposes only. Brief and occasional personal use of the electronic mail system or the internet is acceptable as long as it is not excessive or inappropriate, occurs during personal time (lunch or other breaks), and does not result in any expense to the County.

Use is defined as "excessive" if it interferes with normal job functions, responsiveness, or the ability to perform daily job activities. Electronic communication should not be used to solicit or sell products or services that are unrelated to the County's business; distract, intimidate, or harass coworkers or third parties; or disrupt the workplace.

Use of Hockley County computers, networks, and internet access is a privilege granted by officials or department heads and may be revoked at any time for inappropriate conduct carried out on such systems. County employees shall have no expectation of privacy when using county computers, networks, or other county owned equipment. Improper use may result in discipline up to and including termination.

Hockley County owns the rights to all data and files in any computer, network, or other information system used in the county. Hockley County also reserves the right to monitor electronic mail messages (including personal/private/instant messaging systems, Facebook, twitter, etc.) and their content, as well as any and all use of the Internet and of computer equipment used to create, view, or access e-mail and Internet content. Employees must be aware that the electronic mail messages sent and received using county equipment are not private and are subject to viewing, downloading, inspection, release, and archiving by county officials at all times. Hockley County has the right to inspect any and all files stored in private areas of the network or on individual computers or storage media in order to assure compliance with policy and state and federal laws. No employee may access another employee's computer, computer files, or electronic mail messages without prior authorization from either the employee or an appropriate county official. No employee shall break any copy right laws, download any illegal or unauthorized downloads. Hockley County monitors its entire informational systems and employees may be subject to discipline up to and including termination for any misuse of county informational systems.

Employees should not bring personal computers to the workplace or connect them to Hockley County electronics systems, unless expressly permitted to do so by their supervisor and or IT department. Violation of this policy, may result in disciplinary action, up to and including termination of employment.

D. SAFETY AND HEALTH EMPLOYEE RESPONSIBILITY

1D-1 WORKERS' COMPENSATION

All Hockley County employees are covered by workers' compensation insurance while on duty for the County.

Workers' work-related compensation insurance pays for medical bills resulting from injury or illness an employee incurs while carrying out the duties of their job.

Workers' compensation also pays a partial salary continuation benefit for time lost from work in excess of seven calendar days as the result of eligible work-related injuries or illnesses.

Employees do not receive pay for vacation, sick leave, compensatory time, holidays, funeral leave, witness or jury duty, or military leave while on workers' compensation leave.

Any employee who suffers a job related illness or injury shall be required to notify their supervisor within 72 hours.

When an accident occurs on the job, depending on the circumstances and the perceived severity of the injury or damage to Hockley County property or equipment, employees may be required to submit to mandatory drug testing as a condition of retaining employment.

Failure to promptly report job related injuries or illnesses may affect an employee's eligibility for benefits or delay benefit payments which are due.

An employee who has lost time because of a work related accident or illness shall be required to provide a release from the attending physician before being allowed to return to work.

An employee's workers' compensation benefits may be adversely affected if the employee is injured while under the influence of alcohol or drugs or while the employee is engaging in horseplay.

Hockley County counts an employee's leave due to a work-related injury or illness toward the employee's 12-week leave entitlement under the Family Medical Leave Act. Because workers' compensation leave is designated as FMLA leave, benefits are governed by the applicable provisions of the FMLA policy contained herein.

1D-2 RETURN TO WORK

This policy covers employees who are on leave due to an occupational injury or illness. Because employees are our most valuable resource, Hockley County attempts to help employees return to work as soon as possible after their physician certifies their fitness to do so.

An employee on leave due to a work-related disability can return to work only when Hockley County receives the attending physician's written medical release authorizing such return.

Hockley County's Auditor's office is responsible for providing the physician with a copy of the employee's job description, copies of job descriptions for potential light-duty assignments, and written information explaining Hockley County's return-to-work program.

Each elected official is responsible for working with supervisors to ensure that job descriptions accurately and completely describe the essential functions of each position. Each elected official works with the Auditor's office and medical consultants to analyze any new light-duty position and develop a job description describing the essential functions of that position.

Arrangements to facilitate an employee's early return to work are made in consultation with the employee's attending physician and/or other qualified medical professionals retained by Hockley County or its insurance carrier. The following options are explored:

- **Return to prior position.** An employee is offered the opportunity to return to his or her prior position if the attending physician certified that the employee can perform the essential functions of the job with or without reasonable accommodations. The Auditor's office is responsible for working with the employee's supervisor and attending physician (and third-party consultants, as necessary) to provide any reasonable accommodations.
- **Light duty.** Any employees who are not yet able to return to their former duties are offered (subject to the restrictions set out in section 5 of this policy) a temporary light-duty assignment that has been approved by the employee's attending physician. The Auditor's office is responsible for working with the employee's supervisor, the elected officials, and the employee's attending physician to develop and implement the light-duty assignment. The assignment can consist of the employee's regular job with

reduced working hours and/or activities, or an alternative light-duty position.

The following restrictions apply to light duty assignments:

- **No Guarantee of work.** As provided in section 4 of this policy Hockley County must endeavor to return employees to gainful employment as soon as possible by exploring possible light-duty assignments. However, Hockley County does not guarantee the availability of light-duty work.
- **Pay rates and workers' compensation benefits.** Employees on light duty are not guaranteed the rate of pay they received for the position they held at the time they sustained their work-related injury or illness. The pay rate for a light-duty assignment is based on the knowledge, skills, and abilities required for the job as well as general market conditions. Employees who return to work in light-duty positions before they have reached maximum medical improvement are eligible for temporary partial disability benefits under Texas's workers' compensation program if they earn less than they earned in the position held at the time they sustained the work-related accident or illness. Employees in light-duty positions are not permitted to supplement their workers' compensation benefits using their accrued vacation, personal, or medical/sick leave.
- **6-Week limit.** Light-duty assignments are temporary arrangements intended to complement and facilitate the healing process. Light-duty assignments cannot exceed 6 weeks without approval from Hockley County's elected officials.

In the event that an employee refuses to return to regular or light duties in response to a written, bona fide offer of employment by Hockley County sent via certified mail, the employee is separated from Hockley County and their position will be filled permanently (NOTE: An exception to this rule applies in the case of employees who have not yet exhausted their FMLA leave entitlement.

A written offer of employment must clearly state:

- The position offered and the duties of the position;
- Hockley County's agreement to any limitations or conditions set out in the attending physician's certification of the employee's fitness to return to work;
- The job's essential functions; and
- The job's wage, working hours and location.

When reaching maximum medical improvement, an employee can have a permanent disability that impairs the employee's ability, with or without reasonable accommodations, to return to his or her regular position. Hockley County, in consultation with the employee's attending physician and Texas's Workers' Compensation Department, must evaluate the following options:

- Securing vocational rehabilitation services from Texas's Employment Department or private consultants, as appropriate. Services can include assessment and testing, counseling and training.
- Finding a position at Hockley County commensurate with the employee's knowledge, skills, and abilities.

Employees with permanent disabilities are paid partial or total permanent disability benefits as required under Texas's workers' compensation program. All employee medical information is held in strict confidence in accordance with the Americans with Disabilities Act. Medical inquiries are limited to those permitted under Texas's worker's compensation statute and applicable federal law.

Nothing in this policy should be construed as denying employees their rights under the Family and Medical Leave Act or any other federal or state law.

It is Hockley County's policy to designate an employee's leave due to a work-related injury or illness as FMLA leave. To the extent permitted by the FMLA, Hockley County counts the period of an employee's light-duty assignment toward the employee's FMLA entitlement.

Until employees have exhausted their 12-week FMLA entitlement, they have the right to be reinstated to their original job or an equivalent job provided that they are able to perform the job's essential functions.

1D-3 EMPLOYEE SAFETY

Each County employee shall be required to adhere to the general safety standards established for all employees and to all additional safety standards for their job or the department in which they work.

Failure to follow the safety standards set by the County shall make an employee subject to disciplinary action, up to and including termination.

An employee causing an accident resulting in major injury or death because of failure to follow safety standards shall be terminated.

Employees seeing unsafe working conditions shall either take steps to correct those conditions or repair the unsafe conditions to the department head.

1D-4 DRUGS AND ALCOHOL – ALL EMPLOYEES

The purpose of this policy shall be to establish a drug and alcohol free workplace to help ensure a safe and productive work setting for all employees.

This policy shall apply to all employees of Hockley County regardless of rank or position and shall include temporary and part time employees.

The only exception to this policy shall be the possession of controlled substances by law enforcement personnel as part of their law enforcement duties.

The following shall be a violation of this policy:

- The manufacture, distribution, dispensing, possession, sale, purchase, or use of a controlled substance or drug paraphernalia on County property.
- Being under the influence of alcohol or illegal drugs while on County property or while on duty for the County.
- The unauthorized possession or use of prescription or over-the-counter drugs while on County property or while on duty for the County.
- The use of prescription or over-the-counter drugs, while on County property or while on duty for the County, in a manner other than that intended by the manufacturer or prescribed by a physician.

A controlled substance shall include any substance listed in Schedules I-V of Section 202 of the Controlled Substance Act (21U.S.C. S 812), as amended.

County property shall include all County owned, rented, or leased real property such as buildings, land, parking lots etc. and property used by employees such as vehicles, lockers, desks, closets, storage areas, etc.

Drugs shall include any chemical substance that produces physical, mental, emotional, or behavioral change in the user.

Drug paraphernalia shall include equipment, a product, or material that is used or intended for use in concealing an illegal drug or for use in injecting, ingesting, inhaling, or otherwise inducing into the human body an illegal drug or controlled substance.

Illegal drug shall include any drug or derivative thereof which the use, possession, sale, transfer, attempted sale or transfer, manufacture, or storage of is illegal or regulated under any federal, state, or local law or regulation and any other drug, including (but not limited to) a prescription drug, used for any other than a legitimate medical reason, and inhalants used illegally. Included is marijuana or cannabis in all forms.

Under the influence shall be defined as a state of having a blood alcohol concentration of 0.08 or more where "alcohol concentration" has the meaning assigned to it in Penal Code, Section 49.01, paragraph (2) or the state of not having the normal use of mental or physical faculties resulting from the voluntary introduction into the body of an alcoholic beverage or a controlled substance.

Any employee who violates this policy shall be subject to Disciplinary measures up to and including termination.

Employees taking prescription medications shall be required to notify their supervisor of any possible effects the medication might have regarding their job performance and physical/mental capacity.

Any information concerning prescription medications being used by an employee, and any other medical information of which the supervisor becomes aware, shall be treated as confidential information.

Prescription medications used at work are to be kept in their original container.

Employees having problems with drugs or alcohol are encouraged to seek treatment from qualified professionals.

Information on benefits provided for treatment of alcohol and drug problems through the County's medical insurance program is available in the employee's

insurance coverage booklet or from the Auditor's Office.

Although adherence to this policy is considered a condition of continued employment, nothing in this policy shall alter an employee's status and shall not be deemed a contract or promise of employment.

When an accident occurs on the job, depending on the circumstances and the perceived severity of the injury or damage to Hockley County property or equipment, employees shall be required to submit to mandatory drug testing as a condition of retaining employment. Refusal to submit to drug testing following an accident may result in disciplinary action up to and including termination.

New employees will be required to be drug tested.

1D-5 DRUG AND ALCOHOL – CDL EMPLOYEES

CDL Drivers are an extremely valuable resource for Hockley County's business. Their health and safety are a serious County concern. Drug or alcohol use may pose a serious threat to driver health and safety. It is, therefore, the policy of the County to prohibit CDL employees from being under the influence of or using illegal drugs or alcohol during working hours.

The Federal Highway Administration ("FHWA") has issued regulations, which require the County to implement a controlled substance testing program. The County will comply with these. All CDL drivers are advised that remaining drug-free and medically qualified to drive are conditions of continued employment with the County.

Specifically, it is the policy of Hockley County that the use, sale, purchase, transfer, possession, or presence in one's system of any controlled substance (except medically prescribed drugs) or alcohol by any CDL driver while on County premises, engaged in County business, while operating County equipment, or while under the authority of the County is strictly prohibited.

Mandatory testing must apply to every person who operates a commercial motor vehicle in interstate or intrastate commerce and is subject to the CDL licensing requirement. Hockley County will conduct pre-employment, random, reasonable suspicion and post-accident drug testing in accordance with federal law.

It is the policy of Hockley County to comply with the U.S. Department of Transportation, FMCSA Clearinghouse, a secure online database that provides employers with real-time information about CDL driver drug and alcohol program violations. Hockley County will conduct electronic queries as required by FMCSA's drug and alcohol use testing program, for check CDL driver violation histories. Drivers may view their own records. Employees will be required to provide a consent from the CDL holder to conduct both limited and specific inquiries.

A detailed policy and procedure is available at the Auditor's office.

1D-6 WORKPLACE VIOLENCE

Hockley County is committed to providing a workplace free of violence. Hockley County will not tolerate or condone violence of any kind in the workplace. The county will also not tolerate or condone any threats of violence, direct or indirect, this includes jokes. All threats will be taken seriously and will be investigated. Employees must refrain from any conduct or comments that might make another employee suspicious or in fear for their safety. Employees are required to report all suspicious conduct or comments to their immediate supervisor. Employees should be aware of their surroundings at all times and report any suspicious behavior from the public, former employees or current employees to their immediate supervisor or the Sheriff's department. If employees believe that a person is violating this policy, they should immediately report to their immediate supervisor or the Sheriff's department. Employees found in violation of this policy may be subject to discipline up to and including termination.

1D-7 SOCIAL MEDIA

For purposes of this policy "social media" includes, but is not limited to, online forums, blogs, and social networking sites such as TikTok, X (Formerly Twitter), Facebook, LinkedIn, YouTube, Instagram, etc. Hockley County recognizes the importance of social media for its employees. However, use of social media by employees may become a problem if: it interferes with the employee's work and/or position in the county; is used to harass supervisors, co-workers, customers, or vendors; creates a hostile work environment; or harms the goodwill and reputation of Hockley County among the community at large. Hockley County encourages employees to use social media within the parameters of the following guidelines and in a way that does not produce the adverse consequences mentioned above.

Where no policy or guidelines exist, employees are expected to use their best judgment and take the most prudent action possible. If you are uncertain about the appropriateness of a social media posting, check with your supervisor.

- If your posts on social media mention Hockley County make clear that you are an employee of Hockley County and the views posted are yours alone and do not represent the views of Hockley County.
- Do not mention Hockley County supervisors, employees, customers, or vendors without their express consent.
- Do not pick fights. If you see a misrepresentation about Hockley County, respond respectfully with factual information, not inflammatory comments.
- Remember, you are responsible for what you write or present on social media. You can be sued by other employees, supervisors, customer or vendors, and any individual that views your social media posts as defamatory, pornographic, proprietary, harassing,

libelous or creating a hostile work environment. Employees can be subject to disciplinary action, up to and including termination for what they post on social media platforms, even if the employee did not use a county computer or if the post did not occur during work hours or on county property.

- Employees may not use Hockley County computer equipment for non-work related activities without written permission. Social media activities should not interfere with your duties at work. Hockley County monitors its computers to ensure compliance with this restriction.
- You must comply with copyright laws and cite or reference sources accurately.
- Do not link to Hockley County's website or post Hockley County material on social media sites without written permission from your supervisor.
- All Hockley County policies that regulate off-duty conduct apply to social media activity including, but not limited to, policies related to illegal harassment and code of conduct.
- Any confidential information that you obtained through your position at Hockley County must be kept confidential and should not be discussed through social media forum.

Violation of this policy may lead to discipline up to and including the immediate termination of employment.

SOCIAL MEDIA APPLICATIONS AND SERVICES PROHIBITED ON COUNTY DEVICES

Hockley County prohibits the installation or use of the social media service TikTok or any successor application or service developed or provided by ByteDance Limited or an entity owned by ByteDance Limited; or a social media application or service specified by proclamation of the governor on any device owned or leased by Hockley County and requires the removal of covered applications from those devices.

The installation and use of a covered application may be acceptable to the extent necessary for providing law enforcement; or developing or implementing information security measures. In order for the installation to be approved Hockley County must require the use of measures to mitigate risks posed to this state during the use of the covered application, and the documentation of those measures.

SECTION 2: EMPLOYEE COMPENSATION AND BENEFITS

A. EMPLOYEE PAYROLL

2A-1 FAIR LABOR STANDARDS ACT SAFE HARBOR

Hockley County makes every effort to pay its employees correctly. Occasionally, however, inadvertent mistakes can happen. When mistakes do happen and are called to the Auditor's attention, Hockley County will promptly make any corrections necessary. Please review your pay stub when you receive it to make sure it is correct. If you believe a mistake has occurred or if you have any questions, please use the reporting procedure outlined below. If you are overpaid the county will make the necessary corrections at the next payroll.

Employees who are classified as non-exempt employees must maintain an accurate record of the total hours you work each day. It is the responsibility of each employee to verify that their time sheets are correct. Your time card must accurately reflect all regular and overtime hours worked, any absences, late arrivals, early departures, and meal breaks. When you receive each pay check, please verify immediately that you were paid correctly for all regular and overtime hours worked each work week. Do not sign your time card if it is not accurate. Unless you are authorized by your supervisor, you should not work any hours that are not authorized. Do not start work early, finish work late, work during a meal break or perform any other extra or overtime work unless you are authorized to do so and that time is recorded on your time card. Employees are prohibited from performing any "off-the-clock" work. "Off-the-clock" work means work you may perform but fail to report on your time card. Any employee who fails to report or inaccurately reports any hours worked will be subject to disciplinary action, up to and including termination. If anyone directs you to work without documenting your time worked, you must tell the Auditor's office.

It is a violation of Hockley County policy for any employee to falsify a time card, or to alter another employee's time card. It is also a serious violation of County policy for any employee, supervisor or official to instruct another employee to incorrectly or falsely report hours worked or alter another employee's timecard to under- or over-report hours worked. If anyone instructs you to (1) incorrectly or falsely under- or over-report your hours worked, or (2) alter another employee's time records to inaccurately or falsely report that employee's hours worked, you should report it immediately to the County Attorney.

If you are classified as an exempt salaried employee, you will receive a salary which is intended to compensate you for all hours you may work for the County. This salary will be established at the time of hire or when you become classified as an exempt employee. While it may be subject to review and modification from time to time, such as during salary review times, the salary will be a pre-determined amount that will not be subject to deductions for variations in the quantity or quality of the work you perform.

Your salary may also be reduced for certain types of deductions such as your portion of health, dental or life insurance premiums; state, federal or local taxes,

social security, retirement; or voluntary contributions to a deferred compensation plan. In any workweek in which you performed any work, your salary may be reduced for any of the following reasons: 1) absence from work for one or more full days for personal reasons, other than sickness or disability; or 2) full day disciplinary suspensions for infractions of our written policies and procedures; or 3) full day for violating safety rules of a major significance; or 4) Family and Medical Leave or Military Leave absences; or 5) to offset amounts received as payment for jury and witness fees or military pay; or 6) the first or last week of employment in the event you work less than a fullweek.

In any workweek in which you performed any work, your salary will not be reduced for any of the following reasons: 1) partial day absences for personal reasons, sickness or disability; or 2) your absence because the facility is closed on a scheduled work day; or 3) your absence because of the County's operating requirements; or 4) absences for jury duty, attendance as a witness, or military leave in any week in which you have performed any work; or 5) any other deductions prohibited by state or federal law.

Please note: it is not an improper deduction to reduce an employee's accrued vacation, personal or other forms of paid time off for full or partial day absences for personal reasons, sickness or disability.

If you have questions about deductions from your pay, please immediately contact your supervisor. If you believe you have been subject to any improper deductions or your pay does not accurately reflect your hours worked, you should immediately report the matter to the County Judge at 802 Houston St. Suite #101 Levelland, TX 79336 (806)894-6856 or the County Auditor at 802 Houston St Suite #103 Levelland, TX 79336 (806)894-6070 . If you are unsure of who to contact or if you have not received a satisfactory response within five business days after reporting the incident, please immediately contact the County Attorney at 802 Houston St. Suite #106 Levelland, TX 79336 (806)894-5455. Every report will be fully investigated, and corrective action will be taken where appropriate, up to and including discharge for any employee(s) who violates this policy. In addition, the County will not allow any form of retaliation against individuals who report alleged violations of this policy or who cooperate in the County's investigation of such reports. Retaliation is unacceptable, and any form of retaliation in violation of this policy will result in disciplinary action, up to and including termination.

2A-2 INTERNAL REVENUE SERVICE (IRS) FRINGE BENEFITS

Hockley County will comply with the IRS with regard to fringe benefits such as county uniforms, county vehicle usage and day-trip meals. Employees may be responsible for paying payroll taxes on such fringe benefits.

2A-3 COMPENSATION

This policy shall apply to all County employees except law enforcement employees.

Compensation for law enforcement employees shall be handled in accordance with the policies established in the Sheriff's Department with the approval of the Commissioners' Court.

All County employees, except temporary employees, shall be paid on a bi-weekly salary basis. (Every other Friday)

For full time regular employees, the bi-weekly salary compensates the employee for all hours worked up to 40 in any workweek.

Regular full-time employees work a "fixed" schedule as established by the Commissioner's Court.

For part time regular employees, the bi-weekly salary compensates the employee for all hours worked in a workweek up to the amount designated by the County for the position.

Salaried employees shall be paid 1/26th their annual salary on each pay day.

Temporary employees shall be paid hourly at least the minimum wage established by the Fair Labor Standards Act, as amended.

Newly hired salaried employees shall be paid at a rate that is set by commissioners' court.

2A-4 SHERIFF POLICY ON COMPENSATION

Straight time is defined as time worked at the hourly rate of pay as calculated by the Hockley County Auditor based on the set salary for each employee for an 85 hours in a 14 day work period.

Each employee designated as law enforcement or detention officer will be designated as an 85 hour employee. These employees will be scheduled to work at least 85 hours in a 14 day work period.

All other employees will be designated as 40 hour per week employees.

Overtime is defined as one and one half times the regular rate.

Overtime will begin to accrue after the employee has **actually worked** the maximum number of hours of straight time for their classification.

For law enforcement and detention employees' overtime will begin with the first 7.5 minutes after 85 hours in the 14 day work period.

For all other employee, overtime will begin to accrue after 40 hours have been worked in a seven day work week.

All overtime must be approved and scheduled by a supervisor.

Compensatory time is defined as time off given at the rate of one and one-half (1 ½) times the amount of overtime worked.

Compensatory time must be specifically approved on a case-by-case basis.

Compensatory time is discouraged from being accrued except in extreme and unusual circumstances.

Any compensatory time approved must be used within 30 days of the compensatory time being approved.

At the beginning of each fiscal year, each employee of the Hockley County Sheriff's Office (excluding office personnel and exempt employees) will have the number of paid holidays designated by the Hockley County Commissioners' Court calculated into their annual salary. This will be calculated in the following manner:

Example:

Hourly wage x 1.5 x 8 hours x number of holidays
 $14.00 \times 1.5 = (21) \times 8 = (168) \times 13 = 2184.00$
 $14.00 \text{ (rate)} \times 85 \text{ (hours)} = 1190.00 \text{ (weekly pay)} \times 26 = 30940.00$
(annual salary)
 $30940.00 \text{ (annual salary)} + 2184.00 \text{ (holiday pay)} = 33124.00$

This formula will ensure that each employee receives holiday pay regardless of which shift they are assigned to.

2210 hours in man hours in 1 year at 85 hours per 14 days work period
Salary divided by 2210 = hourly wage
Hourly wage x 1.5 overtime rate (OTR) (plus longevity, or any other salary items paid)
 $\text{OTR} \times 8 \text{ hours} \times 13 \text{ holidays} = \text{annual holiday pay}$
 $\text{Annual salary} + \text{annual holiday pay} = \text{annual gross pay}$

2A-5 LONGEVITY

All Full time regular employees shall be eligible for the longevity pay benefit.

An employee shall be required to work a minimum of one year in an eligible position before receiving longevity pay.

Once eligible, an employee will receive \$100.00 per year for continuous service with a maximum of \$2500.00.

Longevity will begin accruing on January 1st and employee must remain an employee of Hockley County through December 31st.

2A-6 PAYROLL DEDUCTIONS

Deductions shall be made from each employee's paycheck for federal withholding, social security, Medicare, and any other deductions required by law.

Employees eligible for membership in the Texas County and District Retirement System shall have their contributions to that system deducted from each paycheck.

Any optional deduction authorized by the Commissioners' Court and approved by the employee shall also be made from the employee's paycheck.

No optional deduction shall be made from an employee's paycheck unless the employee turns in written authorization for the deduction to the Auditor's Office.

By accepting employment with Hockley County, all employees agree to allow a deduction to be made from their final paycheck up to the full amount due in that paycheck for the value of any lost, broken, or unreturned county property issued to or in the possession of the employee.

2A-7 WORK WEEKS AND WORK PERIODS

The normal hours of work for most positions in the County shall be from 9:00 a.m. until 5:00 p.m., Monday through Friday.

Regular full time employees work a "fixed" schedule as established by the Commissioner's Court.

In order to meet the needs of the County, certain departments or employees may be required to work a schedule that varies from the normal work schedule, or they may be subject to call back in case of emergency or special need.

The need for schedules that vary from the normal schedule shall be determined

by each department head.

The workday for the County shall begin at 12:01 a.m. each day and end 24 consecutive hours later.

For purposes of recordkeeping and to determine overtime in compliance with the Fair Labor Standards Act (FLSA), the workweek for Hockley County shall begin at 12:01 a.m. on each Saturday and end seven (7) consecutive work days later (168 hours).

2A-8 TIMESHEETS

Each employee must fill out a time sheet to be turned in to their supervisor on the last day of each pay period. Failure to complete a timesheet may result in an employee only receiving minimum wage payment until the proper time sheet has been completed and turned into the payroll department. All corrections will be made on the next regularly scheduled payroll. The time sheet prepared by the employee shall show an accurate record of all time worked and leave taken, whether paid or unpaid, for the pay period. Time sheets are governmental documents and as such require accurate and truthful information. Falsifying a time sheet, a governmental record is a criminal offense. Employees shall only use appropriate available leave to account for their regular weekly work schedule.

2A-9 PAY PERIODS

The pay period for Hockley County shall be a bi-weekly pay period with the pay period dates established by the Commissioners' Court. If a payday falls on a holiday or a weekend, paychecks shall be issued on the last workday immediately preceding the holiday or weekend.

The Texas Payday Law does not apply to political subdivisions of Texas (counties), therefore final wages will be issued on the regularly scheduled payday.

2A-10 OVERTIME CALCULATIONS AND RULES

This policy shall apply to all County employees eligible for overtime compensation under the Fair Labor Standards Act (FLSA) except for law enforcement employees. Employees classified as exempt under the FLSA shall not be entitled to overtime in any form (pay or compensatory time off).

Overtime for law enforcement employees shall be handled in accordance with the policy for overtime compensation established by the Sheriff's Department.

Overtime compensation shall be paid in the form of compensatory time off in accordance with the provisions of the FLSA.

Covered, non-exempt employees shall receive compensatory time off, with pay, at a rate of one and one-half (1 1/2) times the amount of overtime worked.

The maximum amount of unused compensatory time an employee shall be allowed to have at any one time is 240 hours. **Law Enforcement personnel may accrue more with year-end commissioners' court approval.

When an employee has reached the maximum accrual of compensatory time, any additional overtime worked shall be compensated at a rate of one and one-half (1 1/2) the employee's regular rate of pay until compensatory time has been used to bring the balance below the maximum.

Employees shall be allowed to use earned compensatory time within a reasonable period after it is requested provided that the employee's absence will not place an undue hardship on the operations of the department in which the employee works. In addition, Elected Officials and department heads have the authority to force employees to take time off and use compensatory time when required.

Compensatory time may be used for any purpose desired by the employee.

If an employee terminates employment, for any reason, prior to using all earned FLSA compensatory time, they shall be paid for all unused compensatory time in accordance with the requirements of the FLSA.

The County shall retain the right to "buy back" all or part of an employee's unused compensatory time by paying the employee for that time at the employee's current regular rate.

The County shall retain the right to pay all or part of the overtime worked in any workweek by paying for that overtime at one and one-half (1 1/2) the employee's regular rate of pay.

Each employee shall be responsible for reporting any compensatory time used within a pay period on the time sheet for that pay period.

The department head shall be responsible for keeping records of all compensatory time earned and used by each eligible County employee in their department and shall update the balance due to each employee at the end of each pay period.

The department head shall provide each eligible employee in their department with a statement of the employee's compensatory time earnings, use, and balance at the end of each pay period.

Any issues on overtime compensation not addressed in this policy shall at least meet the minimum requirements of the Fair Labor Standards Act and the

regulations issued by the Department of Labor to administer that Act.

2A-11 DOUBLE TIME

This policy shall apply to all hourly paid (non-salaried) employees, except for law enforcement employees.

For hours worked between 12:00 a.m. and 5:00 a.m., the employee shall be paid at the rate of twice the relevant employees' regular rate of pay (double-time) during the time worked.

Double time hours to be worked by hourly paid employees must be authorized in advance by the department head/elected official.

Department heads/elected officials, as well as the Auditor's Department, shall maintain accurate and complete records of double time hours worked by each and every employee.

This policy is not in addition to overtime but in replacement of overtime. The FLSA requires 1 ½ times the regular rate. Hockley County is giving more by paying 2 times the regular rate.

2A-12 DEMOTIONS

Demotions are the movement of an employee from one position to another with a decreased responsibility or complexity of job duties or to a lower salary. Elected officials, appointed officials or department heads may choose to demote or re-assign any employees who are unable to meet performance requirements, for disciplinary reasons or for any other reason as deemed necessary by the official. Upon demotion, an employee's salary may be adjusted downward.

2A-13 TRANSFERS

Transfers are the lateral movement of an employee from one position to another with the same responsibility or complexity of job duties with no change in salary. Elected officials, appointed officials or department heads may transfer an employee in their department to a vacant position. All transfers must be handled in accordance with the budget adopted by Commissioners Court.

2A-14 PROMOTIONS

Promotions are the movement of an employee from one position to another with an increased responsibility or complexity of job duties, and to a higher salary. Elected officials, appointed officials or department heads may promote an employee in their department to a vacant position. All promotions must be handled in accordance with the budget adopted by Commissioners Court.

2A-15 SEPARATIONS

A separation shall be defined as any situation in which the employer-employee relationship between the County and a County employee ends.

All separations from Hockley County shall be designated as one of the following types:

- Resignation
- Retirement
- Dismissal
- Reduction in force (layoff)
- Job Abandonment
- Death
- Other

A resignation shall be classified as any situation in which an employee voluntarily leaves their employment with Hockley County and the separation does not fall into one of the other categories. Employees who are resigning should submit written notice of resignation to their supervisor.

A retirement shall be any situation in which an employee meets the requirements to collect benefits under the County's retirement program and voluntarily elects to leave employment with the County to do so. An Employee who is retiring should notify their supervisor of that intent at least 30 days prior to the actual retirement date to help prevent delays in starting the payment of retirement benefits.

A dismissal shall be an involuntary separation of employment that does not fall into one of the other categories of separation.

Hockley County is an "at will" employer and a supervisor may dismiss an employee at any time for any legal reason or no reason, with or without notice.

An employee shall be separated from employment because of a reduction in force when their position is abolished or when there is a lack of funds to support the position or there is a lack of work to justify the position.

An employee who leaves the job without notice or permission for any reason when scheduled to work which is not determined by their supervisor to be a legitimate illness or emergency or who does not come to work as scheduled on 3 consecutive days and does not notify their supervisor is considered to have abandoned their job.

An employee who does not notify their supervisor that they will not be in or notifies their supervisor before leaving without permission may still be considered to have abandoned their job depending upon circumstances.

A separation by death shall occur when an individual dies while currently employed by the County.

If an employee dies while still employed by the County, their designated beneficiary or estate shall receive all earned pay and payable benefits.

Any separation that does not fall into one of the categories outlined previously in this policy shall be designated as an "other" separation. When a separation is designated as "other", the supervisor shall provide details of the nature of the separation for the personnel records.

As soon as a supervisor becomes aware of separation from employment, or the intent to separate employment, by an employee, the supervisor shall be responsible for immediately notifying the County Auditor's Office.

B. EMPLOYEE BENEFITS

2B-1 HEALTH PLANS

All full-time regular employees of Hockley County shall be eligible for the group medical insurance benefit.

Premiums for the coverage for eligible employees shall be paid by the County.

Eligible employees may cover their qualified dependents by paying the portion of the premium for the dependents set by the Court.

Deductions for dependent coverage shall be made through payroll deduction from the employee's paycheck each pay period.

Employees who leave the employment of Hockley County may be eligible for an extension of the medical coverage for themselves and their eligible dependents under the Consolidated Omnibus Budget Reconciliation Act (COBRA).

Information on extension of benefits under COBRA is available in the County Auditor's Office and may be obtained during the normal working hours for that office.

Employees shall have a limited amount of life insurance on themselves as part of their group medical insurance coverage.

Details of coverage under the group medical insurance plan are available in the County Auditor's Office and may be obtained during the normal working hours for that office.

2B-2 VACATION

Regular full-time employees are eligible for vacation benefits. Vacation is based on the employment date.

Regular part-time and temporary employees shall not be eligible for vacation benefits.

Regular full-time employees are eligible for one (1) week of vacation after a full six (6) months of employment has been completed.

On an employee's one (1) year anniversary date the employee will be eligible to receive vacation time according to the number of full months remaining in the County fiscal year (January thru December) in relation to their regular schedule requirement as follows:

| | |
|-------------------|------------------|
| 35 hour employees | 5.84 hours/month |
| 40 hour employees | 6.67 hours/month |
| 84 hour employees | 7.00 hours/month |
| 85 hour employees | 7.09 hours/month |

Example: A 35 hour employee is hired on 3-15-2015. This employee would receive one week of vacation on 09-15-2015 and on 3-15-2016 would receive 52.56 hours (9 months X 5.84).

Once an employee has worked a complete fiscal year (January thru December) two weeks of vacation leave will be awarded on January 1st.

Hockley County has employees working many varying schedules. When charging vacation all hours taken should correspond with the employee's regular schedule requirement.

Example: An employee working five (5) seven (7) hour days must charge seven (7) hours of vacation for each full day off.

Example: An employee working four (4) ten (10) hour days must charge ten (10) hours of vacation for each full day off.

After 15 continuous years of full-time service an employee is eligible for no more than 3 weeks' vacation.

Vacation shall not be accrued while an employee is on leave without pay.

Accrual of vacation shall begin at the time an employee begins work in a position eligible to accrue vacation.

From one (1) to fourteen (14) years of continuous employment an employee is eligible for two (2) weeks of vacation each year. After fifteen (15) years of continuous employment an employee is eligible for three (3) weeks of vacation each year. Employees are not allowed to carry over vacation into the next year.

Scheduling of vacations shall be at the discretion of the individual department heads.

The minimum amount of vacation that may be taken at one time shall be at the discretion of the individual department heads.

Employees shall only be able to use vacation which has already been accrued and shall not be allowed to borrow vacation against possible future accruals.

If a holiday falls during an employee's vacation, the holiday shall be charged in accordance with the policy on holidays and shall not be charged against the employee's vacation balance.

An employee who has not worked for at least two (2) continuous years in a position which accrues vacation at the time the employee resigns, is discharged, retires or is terminated for any other reason, shall not be eligible for any vacation pay.

An employee who has worked for two (2) continuous years in a position which accrues vacation at the time the employee resigns, is discharged, retires, or is terminated for any other reason, prior to June 30th shall only be eligible to receive one (1) week of unused vacation pay.

An employee who has worked for eight (8) continuous years in a position which accrues vacation at the time the employee resigns, is discharged, retires or is terminated for any other reason, shall be eligible to receive pay for all properly accrued and unused vacation up to the maximum allowed under this policy.

Employees shall be required to work a two (2) week notice period in order to be eligible to receive pay for all properly accrued and unused vacation time up to the maximum allowed under this policy.

An employee's last day of work (physically present on the job) shall be considered the termination date.

Each employee shall be responsible for accurately recording all vacation time used on their time sheet.

Only the appropriate amount of vacation hours will be used to account for the minimum number of hours needed for the designated work week/day/period.

2B-3 SICK LEAVE

All full-time regular employees shall be eligible for the paid sick leave benefit. Eligible employees shall accrue sick leave at a rate of one workday per month.

For purposes of this policy, a workday is defined as the normal number of hours an employee would be expected to work on a day they are scheduled to work.

Accrual of sick leave shall start at the time an individual begins work for the County in a position eligible for the sick leave benefit.

The maximum amount of unused sick leave employees with less than 10 years of service shall be allowed to have at any time is 210 hours (this is 6 weeks based on 35 hr. work wk.) or 240 hours (this is 6 weeks based on 40 hr. work wk.). Employees who have completed 10 years of regular full-time employment shall be allowed to retain an additional 210 hours of sick leave not to exceed 420 hours at one time (this is 12 weeks based on 35 work wk.) or an additional 240 hours of sick leave not to exceed 480 hours at one time (this is 12 weeks based on 40 hr. work wk.).

Sick leave may be used for the following purposes:

- Illness or injury of the employee;
- Appointments with physicians, optometrists, dentists, and other qualified medical professionals; and
- To attend to the illness or injury of a member of the employee's immediate family

For the purposes of this policy, immediate family shall be defined as spouse, child, or parent who is dependent on the employee for care.

Sick leave may not be used as vacation, or any other reason not addressed in this policy.

Where sick leave is to be used for medical appointments, an employee shall be required to notify their supervisor of the intent to use sick leave as soon as the employee knows of the appointment.

Where use of sick leave is not known in advance, an employee shall notify their supervisor of the intent to use sick leave within 15 minutes of the employee's normal time to begin work, when practicable.

Where it is not practicable to notify the supervisor within 15 minutes of the normal starting time, the employee should notify their supervisor as soon as is reasonably practicable.

If the employee feels that the situation will cause the employee to miss more than one day of work, the employee should notify their supervisor of the anticipated length of absence.

If an employee uses three (3) or more consecutive days of sick leave, the supervisor shall have the right to require a physician's statement of the employee's ability to return to work or some other acceptable documentation of injury or illness.

Documentation requirements under this policy shall also apply in situations where the absence is for the care of a member of the immediate family.

Documentation of illness or injury shall be required for any sick leave used during the two (2) weeks prior to resignation of employment with the County.

There is no minimum usage requirement.

Employees shall not be allowed to borrow sick leave against future accruals.

Employees shall not be paid for unused sick leave at the termination of employment.

Only the appropriate amount of vacation hours will be used to account for the minimum number of hours needed for the designated work week/day/period.

2B-4 SICK POOL

All full-time regular employees shall be eligible to contribute to and draw from the Sick Leave Pool.

All contributions to the Sick Leave Pool are strictly voluntary.

An employee may make a contribution to the Pool at the end of the calendar year. Only unused hours may be contributed. Per Subchapter E., Section 157 of the Local Government Code, an employee may donate "not less than one day or more than five days of accrued sick leave time."

Employee must submit a completed Sick Leave Pool Contribution form to the Wellness Coordinator no later than March 1" of each year.

Sick leave time credited to the Pool will be deducted from the contributing employee's accrued sick leave as if it had been taken.

Wellness Coordinator shall verify with the County Auditor that submitted hours are available.

An employee who contributes to the Sick Leave Pool and then exhausts regular sick leave in the following calendar year may retrieve hours contributed from the prior calendar year. It is not required that vacation or compensation hours be exhausted in order to draw these hours.

An employee is required to have donated to the sick leave pool to apply for hours due to a catastrophic injury or illness. However, per Subchapter E., Section 157 of the Local Government Code, an employee must have "exhausted all the accrued paid leave and compensatory time to which the employee is otherwise entitled."

Eligible employees may be granted up to a maximum of one-third (1/3) of the balance of the hours available in the pool at the time of require or forty-five (45) days whichever is lesser, within a twelve (12) month period. Available Pool Leave is to be granted on a first come, first serve basis.

To be eligible for Pool Leave an employee must:

- Be meeting job performance requirements and observing work rules
- Have exhausted all other paid leave (sick, vacation, compensatory time, overtime, etc)

- Provide properly completed forms as designated in this policy
- Have a catastrophic illness or injury which:
 - Affects the mental or physical health of the employee
 - Requires the services of a licensed physician or other medical practitioner for a prolonged period of time

Examples of illnesses or injuries generally considered severe enough to be catastrophic include, but are not limited to:

- Stroke with residual paralysis or weakness
- Incapacitating heart attack
- Major surgery in which recovery time exceeds 20 continuous working days and/or complications resulting from surgery
- Cancer
- Hepatitis
- Broken hip

Examples of illnesses not categorized as catastrophic include but are not limited to:

- Broken limb
- Cold/allergy
- Certain types of surgery with minor or no complications
- Pregnancy with minor or no complications

An employee who meets eligibility requirements will be considered eligible to receive Pool Leave.

To apply for use of time from the Sick Leave Pool an eligible employee must complete a *Request for Pool Leave* form and a *Certificate of Illness/ Injury* form. Both forms may be obtained from the Wellness Coordinator. The *Certificate of Illness/Injury* form must be completed by both the employee and a physician or other licensed medical practitioner.

Completed forms must be submitted to the Wellness Coordinator who will review the request and determine whether the condition is severe enough to be considered catastrophic. The *Certificate of Illness/Injury* form must contain sufficient information to evaluate the nature of the illness or injury and to make a determination.

Additional information or documentation may be requested in order to determine eligibility.

Upon determining eligibility, the Wellness Coordinator shall inform the Commissioners' Court of the decision.

The number of hours awarded will be based on documentation provided by the attending physician in Part B of the Health Care Provider Certification. All documents submitted to the Administrator for the purpose of evaluating eligibility for Pool Leave are confidential and will be maintained as such in the Wellness Coordinator's files.

2B-5 HOLIDAYS

All full-time regular employees shall be eligible for the paid holiday benefit. The County holidays for the following calendar year shall be determined by the Hockley County Commissioners' Court in December.

If a paid holiday occurs during the vacation of an eligible employee, that day shall be paid as a holiday and not be charged against the employee's vacation balance.

An employee shall not be allowed to take a day off with pay prior to a holiday in anticipation of working on the holiday without department head approval.

An eligible employee called in to work on a holiday because of an emergency, or other special need of the County, shall be given paid time off during the next 30 days equivalent to the amount of time worked on the holiday (12 months for Law Enforcement Personnel).

Special consideration shall be given to employees requesting time off for religious or other special Holidays which are not designated as paid holidays for the County.

Determination of granted leave under this policy shall be made by the supervisor of the department in which the employee works, based on the needs of the department.

Vacation, compensatory time, or leave without pay may be used for leave granted under this policy.

2B-6 JURY DUTY

Employees of Hockley County who are called for jury duty shall receive their regular pay for the period they are called for jury duty which includes both the jury selection process and, if selected, the time they actually serve on the jury.

Pay for serving on a jury shall only include the time the employee would have normally been scheduled to work and will not include extra pay if jury service involves time outside the employee's normal work schedule.

Any fees paid for jury service may be kept by the employee.

Employees who are subpoenaed or ordered to attend court to appear as a witness or to testify in some official capacity on behalf of the County shall be entitled to leave with pay for such period as their court attendance may require. If an employee is absent from work to appear in private litigation in which they are a principal party, the time shall be charged to vacation, other eligible paid leave, or leave without pay.

2B-7 BEREAVEMENT LEAVE

Employees may be allowed up to three days leave with pay for a death in the immediate family.

For purposes of this policy, immediate family shall include the employee's spouse and the child, parent, brother or sister of the employee or the employee's spouse.

Employees may be allowed time off with pay, up to a maximum of four hours, to attend the funeral of a relative who is not a member of the immediate family or the funeral of a friend.

If leave is needed beyond the limits set in this policy, it may be charged to available vacation or compensatory time or to leave without pay.

2B-8 MILITARY LEAVE

County employees who are members of the National Guard or active reserve components of the United States Armed Forces shall be allowed up to twenty-four (24) days off per year with pay to attend authorized training sessions and exercises.

The twenty-four (24) day paid military leave shall apply to the calendar year and any unused balance at the end of the year shall not be carried into the next calendar year.

Pay for attendance at Reserve or National Guard training sessions or exercises shall be authorized only for periods which fall within the employee's normal work schedule.

An employee may use annual leave, earned compensatory time, or leave without pay if they must attend Reserve or National Guard Training sessions or exercises in excess of the (24) day maximum.

An employee going on military leave shall provide their supervisor with a set of orders within two (2) days after receiving them. County employees who leave their positions as a result of being called to active military service or who voluntarily enter the Armed Forces of the United States shall be eligible for re-employment in accordance with the state and federal regulations in effect at the

time of their release from military duty.

2B-9 PAID QUARANTINE LEAVE

Hockley County shall provide paid quarantine leave for fire fighters, peace officers, detention officers, and emergency medical technicians employed by Hockley County and ordered by a supervisor or the health authority to quarantine or isolate due to a possible or known exposure to a communicable disease while on duty. This includes fire fighters, peace officers, detention officers and emergency medical technicians, as defined by this policy, who are employed by, appointed to, or elected to their position.

"Detention officer" means an individual appointed or employed by a county as a county jailer or other individual responsible for the care and custody of individuals incarcerated in a county jail.

"Emergency medical technician" means an individual who is certified as an emergency medical technician under Chapter 773, Health and Safety Code; and employed by the county.

"Fire fighter" means a paid employee of a municipal fire department or emergency services district who holds a position that requires substantial knowledge of firefighting; has met the requirements for certification by the Texas Commission on Fire Protection under Chapter 419, Government Code; and performs a function listed in Section 143.003(4)(A).

"Health authority" has the meaning assigned by Section 121.021, Health and Safety Code. A health authority is a physician appointed under the provisions of Chapter 121 to administer state and local laws relating to public health within the appointing body's jurisdiction. A health authority must be a competent physician with a reputable professional standing who is legally qualified to practice medicine in the state and a resident of the state. They must take an official oath and file with the department.

For counties that do not establish a local health department or public health district, they may appoint a physician as health authority to administer state and local laws relating to public health in the county's jurisdiction.

"Peace officer" means an individual described by Article 2.12, Code of Criminal Procedure, who is elected for, employed by, or appointed by the county.

Eligible employees who are on qualifying paid quarantine leave shall receive all employment benefits and compensation, including leave accrual, retirement, and health benefits for the duration of the leave; and, if applicable, shall be reimbursed for reasonable costs related to the quarantine, including lodging, medical, and transportation. An employee on qualifying paid quarantine leave will not have their leave balances reduced.

Off duty exposures will not be covered under this policy.

2B-10 RETIREMENT

Hockley County participates in the Texas County and District Retirement System (TCDRS). Membership is mandatory for all regular, non-temporary County employees. The Hockley County Employer plan offered through TCDRS is subject to change from one fiscal year to another, with the approval of Commissioner's Court

The current employee deposit rate is 7% of gross income. The employee's retirement contribution shall be deducted from each paycheck, effective at hire date. Employee's deposits to TCDRS are not subject to Federal Income Tax until they are withdrawn.

Hockley County shall make a contribution to each eligible employee's retirement account as set by Commissioner's Court.

In order for an employee to receive Hockley County matching funds, they must have at least eight (8) years of service to Hockley County. Employees can retire through TCDRS without being vested at Hockley County.

Information on the retirement program may be obtained at the County Auditor's Office during the normal business hours. Information is also available at www.tcdrs.org.

2B-11 CONTINUATION OF BENEFITS AT RETIREMENT

Full Time Regular Employees, Elected Officials and Appointed Department Heads who meet the following criteria will qualify for group health insurance benefits at the time they leave Hockley County Employment:

- Age 60 with 20 years of service with Hockley County
- Covered under the Hockley County group health insurance program at the time of their separation
- Must have been covered on the Hockley County group health insurance for a minimum of two (2) years prior to separation
- Not Medicare eligible
- Must be eligible for retirement under the provisions of TCDRS as adopted by Commissioners Court

Full Time Regular Employees, Elected Officials and Appointed Department Heads who are Medicare eligible and meet the following criteria will qualify for supplemental health insurance benefits at the time they leave Hockley County

Employment:

- Age 65 with 15 years of service with Hockley County
- Covered under the Hockley County group health insurance program at the time of their separation
- Must have been covered on the Hockley County group health insurance for a minimum of two (2) years prior to separation
- Must have Medicare Part A & B
- Must be eligible for retirement under the provisions of TCDRS as adopted by Commissioners Court

Note: Health benefits (employee, elected official or appointed department head and dependent spouse) are only available at the time of separation. If the benefit is declined at separation, the employee, elected official or appointed department head may not request coverage at a later date.

Dependents other than spouses are not eligible for continued health insurance benefits once the employee, elected official or appointed department head leaves Hockley County's employment other than thru COBRA.

Dependent spouse must have been covered for the previous 2 years at the time of the employee's, elected official's or appointed department head's separation in order to be eligible for coverage under this provision. No additions will be allowed at the time of separation.

Coverage for spouses who are not Medicare eligible and who are participating in the County's group health insurance plan at the time of separation may also be continued. In the event of the separated employee's, elected official's or appointed department head's death, covered spouses may continue coverage until they become Medicare eligible provided they make required premium payments on a timely basis. Once they become Medicare eligible the County will substitute a Medicare Supplement plan that will replace the existing employee Plan.

Payments are due monthly, payable on the 1st or the 15th by bank draft. Any payments not received by the 20th of the month in which due will result in termination of benefits; ***no reinstatement will be allowed.***

The County may contribute all, part, or none of the premium payments. The County's contribution will be determined annually by Commissioners Court during the County budget process and will be effective on a fiscal year basis.

When a participant of this program becomes eligible for Medicare benefits, the County will require them to obtain Medicare Parts A & B and will substitute a

Medicare Supplement plan that will replace the existing employee Plan.

An employee, elected official or appointed department head who leaves Hockley County is entitled to this program unless they are eligible for group health coverage under another employer. If an employee is not eligible for group health coverage under another employer's plan at the time they leave the County but subsequently becomes eligible under another employer's plan, then at that time they will no longer be eligible for coverage under this program.

Coverage under this program will be discontinued if any of the following conditions occur:

- The separated employee, elected official or appointed department head drops their coverage or coverage is dropped, re-enrollment at a later date will not be allowed. (Dropping coverage on a participating dependent will not affect the employee's elected official's or appointed department head's coverage)
- The separated employee, elected official or appointed department head fails to make any required payment in a timely manner
- The County discontinues group health insurance
- Commissioners Court elects to discontinue this program

Retirees who were already retired as of the effective date of this policy (6/13/2016) shall remain eligible for the health benefits they currently have in place. This is subject to change or revocation by the Commissioners Court at any time.

Employees who retire from Hockley County and start Receiving benefits from TCDRS may be rehired and continue receiving their annuity as long as:

- The original termination was "bona fide" under the IRS guidelines
In order to be a "bona fide" termination, there can be no prior agreement between the County and the retiree that they will be rehired after retiring, and the retiree may not be given preferential status when applying for a vacant position.
- There was a separation from employment of at least six (6) calendar months

This policy is subject to change or revocation by the Commissioners' Court
This policy is effective immediately upon adoption by the Hockley County Commissioners' Court.

2B-12 SOCIAL SECURITY/MEDICARE

All County employees shall participate in the Federal Social Security/Medicare program which provides certain retirement, disability, and other benefits.

Contributions to this program shall be made by deductions from each employee's paycheck in accordance with the requirements of this program.

The County shall contribute an amount equal to the employee's contribution in accordance with the requirements of this program.

2B-13 FAMILY MEDICAL LEAVE ACT/MILITARY FAMILY LEAVE (FMLA/MFL)

To be eligible for benefits under this policy, an employee must:

- Have worked for Hockley County at least 12 months (it is not required that these 12 months be consecutive; however, a continuous break in service of 7 years or more will not be counted toward the 12 months); and
- Have worked at least 1250 hours during the previous 12 months; and
- Are employed at a work site that has 50 or more employees within a 75-mile radius

Any employees with questions about their eligibility for FMLA leave should contact the Auditor's Office for more information.

Family or medical leave under this policy may be taken for the following situations:

- A birth of a child and in order to care for that child;
- The placement of a child in the employee's home for adoption or foster care;
- To care for a spouse, child (under the age of 18 or if over 18 incapable of self-care due to disability), or parent with a serious health condition; or
- The serious health condition of the employee that make the employee unable to perform the essential functions of their job; or
- A qualifying exigency arising out of the fact that an employee's spouse, child or parent is a covered military member of the Armed Forces (Regular, Reserve or National Guard), deployed to a foreign country or has been notified of impending call or order to active duty in a foreign country; or
- To care for a covered service member (Regular, Reserve or National Guard) with a serious injury or illness if the employee is the spouse, child, parent or next of kin (nearest blood relative) of the service member, or

- To care for a covered veteran who is undergoing medical treatment, recuperation or therapy, for a serious injury or illness and who was a member of the Armed Forces (Regular, Reserve, or National Guard) at any time during the period of 5 years preceding the date on which the veteran began that medical treatment, recuperation or therapy.

Serious health condition is defined as a health condition that requires an overnight inpatient care at a hospital, hospice, or residential care medical facility or continuing treatment by a health care provider.

A serious health condition involving continuing treatment by a health care provider includes any one or more of the following:

- A period of incapacity of more than three consecutive, full calendar days, and any subsequent treatment or period of incapacity relating to the same condition, that also involves:
 - Treatment two or more times within 30 day of incapacity; or
 - Treatment by a health provider on at least one occasion within the first seven days of incapacity that results in a regimen of continuing treatment by a health care provider
- Any period of incapacity due to pregnancy or pre-natal care
- And period of incapacity or treatment due to a chronic serious health condition that requires periodic visits to a health care provider and continues over an extended period of time
- Any period of incapacity that is permanent or long term due to a condition for which treatment is not effective
- Any period of incapacity or absence to receive multiple treatments by a health care provider

Eligible employees may take FMLA leave when an employee's covered military member (spouse, child of any age or parent) is on active duty status in a foreign country. The following qualify as Exigency leave:

- To address any issue that arises because the covered military member was given seven or less days notice for active duty deployment in support of a contingency operation. Eligible employee may take up to 7 days beginning on the date the covered military member receives the call or order to active duty;
- To attend any official ceremony, program or event sponsored by the military that is related to the active duty or call to active duty status in a foreign country of a covered military member;
- To attend family support or assistance programs and informational briefings sponsored or promoted by the military, military service

organizations or the American Red Cross that are related to the active duty or call to active duty status in a foreign country of a covered military member;

- To arrange for alternative childcare, provide childcare on an urgent basis (not as routine), to attend school or daycare meetings, to enroll or transfer covered children under age 19 when it is necessitated by the active duty or call to active duty status of a covered military member;
- To make or update financial or legal arrangements to address the covered members absence while on active duty or call to active duty status in a foreign country;
- To act as the covered military member's representation before a governmental agency for obtaining, arranging, or appealing military service benefits while the covered military member is on active duty or call to active duty status in a foreign country and for a period of 90 days following the termination of the covered members' active duty status;
- To attend counseling provided by someone other than a health care provider for oneself, for the covered military member or covered child provided the need for counseling arises from active duty status or call to active duty status in a foreign country of a covered military member;
- To spend time with a covered military member who is on a short-term, temporary, rest and recuperation leave during the period of deployment. Eligible employees may take up five (5) days of leave for each instance of rest and recuperation;
- To attend post-deployment activities for the covered military member for a period of 90 days following the termination of the covered member's active duty status;
- To address issues that arise from the death of a covered military member while on active duty status in a foreign country; or
- To address any other additional events that may arise out of the covered military member's active duty or call to active duty status in a foreign country provided the County agrees the leave shall qualify as an exigency and agree to both the timing and the duration of such leave.

Up to 12 weeks leave per 12 month period may be used under this policy.

The County will measure the 12 month period as a rolling 12 month period measured back from the date an employee uses any leave under this policy.

All leave taken under this policy during the prior 12 month period shall be subtracted from the employee's 12 week leave eligibility and the balance is the leave the

employee is entitled to take at any time.

A married couple who both work for the county is entitled to a maximum combined leave of 12 weeks in any 12-month period for the birth of healthy newborn child or placement of a child, or care for a parent with a serious health condition. The combined limit for a married couple employed by the county is 26 weeks in a single 12-month period if leave is to care for a covered service member or veteran with a serious injury or illness.

An eligible employee is entitled up to 26 workweeks of leave to Care for a covered service member or covered veteran with a Serious injury or illness during a single 12-month period:

- The single 12-month period begins on the first day the eligible employee takes FMLA to care for a covered service member or covered veteran and ends 12 months after that date;
- If an eligible employee does not take all of their 26 workweeks during the 12-month period, the remaining part of the 26 work weeks of leave entitlement to care for the covered service member or covered veteran is forfeited;
- This leave entitlement is applied on a per-injury basis such that an eligible employee may be entitled to take more than one period of 26 work weeks of leave if the leave is to care for different covered service members or covered veteran with a subsequent serious illness or injury, except that no more than 26 workweeks may be taken within a single 12 month period.

Hockley County will always designate qualifying work related injuries with lost time as FMLA qualifying.

Hockley County requires substitution of paid leave for all FMLA or MFL events. An employee must follow the compensatory, vacation and sick leave policy guidelines. The balance of FMLA is unpaid leave. FMLA and MFL run concurrently with all substituted paid leave, including Workers' Compensation leave.

The maximum amount of paid and unpaid leave that may be used under this policy in any 12 month period is 12 weeks, except for qualifying leave to care for a covered military member with a serious injury or illness with the maximum leave being 26 weeks in a single 12 month period.

While on leave under this policy, the County shall continue to pay the employee's medical insurance premium at the same rate as if the employee had been actively at work. The employee shall be required to pay for dependent coverage, and for any other insurance coverage for which the employee would normally pay, or the coverage will be discontinued. Payment for coverage shall be made through regular payroll deduction while the employee is on leave with pay. While on leave without pay, the employee shall be required to pay for premiums due to the County no

later than 30 days after the due date which the County sets or the coverage shall be discontinued.

The county may cancel unpaid coverage by providing the employee with advance written notice, not less than 15 days before the coverage will be cancelled for non-payment.

At the end of the 12 weeks leave all eligible employees will be offered COBRA if they are unable to return to work, except for the care of an injured covered military member where the eligible employee will be offered COBRA at the end of 26 weeks in a single 12-month period.

Intermittent leave under this policy shall be allowed only where it is necessary for the care and treatment of the serious health condition of the employee or the employee's eligible family member or the care of a covered military member or covered veteran.

A reduced schedule under this policy shall be allowed only where it is necessary for the care and treatment of the serious health condition of the employee or the employee's eligible family member, or the care of a covered military member or covered veteran.

All work time missed as the result of intermittent leave or a reduced work schedule under this policy shall be deducted from the employee's 12 week leave eligibility. If the time missed is for the care of a covered military member or covered veteran with a serious injury or illness the time will be deducted from the employee's 26 week leave eligibility in a single 12-month period.

The county has the right to ask for certification of the serious health condition of the employee or the employee's eligible family member when the employee requests or is using leave under this policy.

The county may send a request for medical certification to an employee who has been out of work for three or more days to determine the employee's FMLA eligibility. The employee is requested to have their physician complete and return the medical certification, or provide appropriate documentation, within 15 days of the employee's receipt of the form to be eligible for FMLA. An employee's failure to return the medical certification may result in denial of FMLA by the county.

The employee must respond to the county's request for certification within 15 days of receipt of the request or provide a reasonable explanation for the delay in writing before the 15th day after receipt of the request. If an employee does not provide certification or otherwise respond, the county may deny leave under this policy.

If an employee requests intermittent leave or a reduced work schedule, the certification submitted must also include the dates and duration of treatment and a

statement of medical necessity for taking intermittent leave or working a reduced schedule. The county may request re-certification for intermittent or reduced schedule leave every six months in connection with an eligible absence. The county may ask for a second opinion from a health care provider of the county's choice, at the expense of the county, if the county has reason to question the certification, unless the leave is necessary to care for a seriously injured or ill covered service member supported by an invitational travel order (ITO) or invitational travel authorization (ITA) to join an injured or ill service member at their bedside.

If there is a conflict between the certification submitted by the employee and the second certification obtained by the county, the county may require a third certification, at the expense of the county, from a health care provider agreed upon by both the employee and the county. The third opinion is final and binding on the county and the employee.

Except where leave is unforeseeable, an employee shall be required to submit in writing, a request for leave under this policy to their immediate supervisor. Where practicable, an employee should give their immediate supervisor at least 30 days notice before beginning leave under this policy.

Where it is not reasonably practicable to give 30 days notice before beginning leave, the employee shall be required to give as much notice as is reasonably practicable.

Employees returning from leave under this policy, and who have not exceeded the 12 week maximum allowed under this policy, shall be returned to the same job or a job equivalent to that the employee held prior to going on leave. Employees who have not exceeded the 26 week maximum, in a single 12 month period, allowed to care for a seriously ill or injured covered military member, shall be returned to the same job or a job equivalent to the job they held prior to going on leave.

Where an employee is placed in another position, it will be one which has equivalent status, pay, benefits, and other employment terms and one which entails substantially equivalent skill, effort, responsibility, and authority.

The County shall have no obligation to reinstate an employee who takes leave under this policy and who is unable to return to work after using the maximum 12 weeks of leave allowed under this policy, or who elects not to return to work after using the maximum leave; this includes employees who may still have sick leave or vacation leave available.

An employee is required to provide a fitness-for-duty certification before the employee returns to work.

Except in situations where the employee is unable to return to work because of the serious medical condition of the employee or an eligible family member, or

other situations beyond the control of the employee, an employee who does not return to work after using the 12 weeks maximum leave allowed under this policy shall be required to reimburse the County for all medical premiums paid by the County while the employee was on leave without pay.

While on leave without pay under this policy, an employee shall not earn vacation, sick leave, be eligible for holidays, or earn other benefits afforded to employees actively at work, except for those stated in this policy.

Employees who are out on approved FMLA may not take trips outside of the county unless the travel is related to the employees own serious health condition, the serious health condition of the child, spouse or parent of the employee or to attend qualifying military events. Employees may ask for permission from their immediate supervisor to take other trips outside of the county and supervisors may grant employee requests at their discretion.

Any area or issue regarding family and medical leave which is not addressed in this policy shall be subject to the basic requirements of the Federal Family and Medical Leave Act (FMLA) and the regulations issued to implement it.

An employee may file a complaint with the U.S. Department of Labor or may bring a private lawsuit against an employer for unlawful discrimination under the FMLA. The FMLA does not affect any federal or state law prohibiting discrimination or supersede any federal or state law that provides greater family or medical leave rights.

EMPLOYEE HANDBOOK ACKNOWLEDGEMENT

I have received a copy of the Hockley County Employee Handbook that outlines my benefits and obligations as a County employee. I understand that I am responsible for reading and familiarizing myself with the information in this handbook and understand that it contains general personnel policies of the County. If I need clarification on any of the information in this handbook, I will contact my immediate supervisor.

I further understand that the Hockley County Employee Handbook is not a contract of employment. I understand that I am an at-will employee and that my employment may be terminated by either myself or the County, at any time, with or without cause, and with or without notice.

I understand that this employee handbook is intended to provide guidance in understanding Hockley County's policies, practices, and benefits. I understand that Hockley County retains the right to change this handbook at any time, and to modify or cancel any of its employee benefits when the need for change is recognized.

I understand as a County employee, I shall have no expectation of privacy when using county computers, networks, or other county owned equipment. Improper use may result in discipline up to and including termination.

I further understand that as a Hockley County employee, I am expected to provide quality service to the public; to work towards the highest degree of safety possible for my fellow workers', to continually make suggestions for improvements, and to display a spirit of team work and cooperation.

I understand that I will be granted compensatory time off in lieu of payment of overtime to the extent provided by law and I may be required to take earned compensatory time off at the County's discretion.

I understand that I may be subject to reasonable suspicion or post-accident drug and alcohol testing. If I am required to have a Commercial Driver's License (CDL) for my county position, I will be subject to random, reasonable suspicion, post-accident and follow-up drug and alcohol testing.

I have read these policies and understand these policies and I agree to abide by and adhere to these policies.

Printed Name of Employee

Signature of Employee

Date Signed

HOCKLEY COUNTY DISTRICT CLERK

May
2025

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

| FEE CODE | FEE DESCRIPTION | GL ACCOUNT | COLLECTED | REVERSAL | LIABILITY | DISPOSITIONS | | |
|----------|-------------------------------------|-------------|-----------|----------|-----------|---------------------|--------------------------|--------------------------|
| | | | | | | PRIOR TO 9-01-91 | 9-01-91 THRU 12-31-03 | 1-01-04 THRU 12-31-19 |
| ADR | ALTERNATIVE DISPUTE RESOLUTION | 010-349-LOC | 180.00 | | 180.00 | | | |
| AJSP | SEVENTH COURT OF APPEALS FEE | 010-349-LOC | 60.00 | | 60.00 | | | 3.08 |
| CMF | CHILD ABUSE PREVENTION FINE 1/1/20 | 010-349-LOC | 3.08 | | 3.08 | | | 7.61 |
| CDIF | CO & DISTRICT CLERK TECHNOLOGY FUND | 010-349-LOC | 8.91 | | 8.91 | | 1.30 | |
| CFF | COURT FACILITY FEE FUND 1/1/22 | 010-349-LOC | 240.00 | | 240.00 | | | 18.99 |
| CES | COURTHOUSE SECURITY FUND | 010-349-LOC | 260.54 | | 260.54 | | | 10.56 |
| CLIFE | CIVIL | 010-349-LOC | 21.12 | | 21.12 | | | 247.42 |
| CIVIL | CIVIL | 010-349-LOC | 1,974.15 | | 1,974.15 | | | 350.00 |
| CLKE | CIVIL | 010-349-LOC | 350.00 | | 350.00 | | | |
| CRPF | COURT RECORDS PRESERVATION FEE | 010-349-LOC | 9.00 | | 9.00 | | | 47.11 |
| CSCA | COUNTY SPECIALTY COURT ACCT 1/1/20 | 010-349-LOC | 47.11 | | 47.11 | | | 2,448.00 |
| FINE | FINE | 010-349-LOC | 2,604.71 | | 2,604.71 | | 156.71 | 11.89 |
| JURYF | JURY FEE | 010-349-LOC | 141.89 | | 141.89 | | | |
| IAF | LANGUAGE ACCESS FUND 1/1/22 | 010-349-LOC | 36.00 | | 36.00 | | | 158.40 |
| IALE | LAW LIBRARY | 010-349-LOC | 420.00 | | 420.00 | | | |
| NDOTE | CIVIL | 010-349-LOC | 264.00 | | 264.00 | | | 629.07 |
| PASFP | PASSENGERS | 010-349-LOC | 1,435.00 | | 1,435.00 | | 105.60 | 42.68 |
| PSHAI | COURT APPOINTED ATTORNEY FEE | 010-349-LOC | 865.31 | | 865.31 | | 236.24 | 4.77 |
| RVO | PRESERVATION FEE | 010-349-LOC | 50.04 | | 50.04 | | 7.35 | 40.00 |
| RVP | DISTRICT CLERK - PRESERVATION FEE | 010-349-LOC | 5.59 | | 5.59 | | .82 | |
| RWP22 | RECORDS MANAGEMENT & PRESERVATION | 010-349-LOC | 480.00 | | 480.00 | | 20.00 | |
| STENO | STENO FEE | 010-349-LOC | 300.00 | | 300.00 | | | 28.24 |
| TP2 | TIME PAYMENT FEE 1/1/20 | 010-349-LOC | 28.24 | | 28.24 | | | 1.77 |
| CCC | CONSOLIDATED COURT COST | 010-349-STA | 46.32 | | 46.32 | | 44.55 | |
| CRFF | CRIMINAL ELECTRONIC FILING FEE | 010-349-STA | 1.71 | | 1.71 | | 1.64 | -07 |

| FEE CODE | FEE DESCRIPTION | GL ACCOUNT | COLLECTED | REVERSAL | LIABILITY | DISPOSITIONS | | |
|----------|-------------------------------------|-------------|-----------|----------|-----------|---------------------|--------------------------|--------------------------|
| | | | | | | PRIOR TO 9-01-91 | 9-01-91 THRU 12-31-03 | 1-01-04 THRU 12-31-19 |
| | | | | | | | | 1-01-20 FORWARD |
| DCF | DRUG COURT FEE | 010-349-STA | 9.16 | | 9.16 | | 8.35 | .80 |
| DNASO | DNA FEE \$34.00 | 010-349-STA | 10.57 | | 10.57 | | 10.57 | |
| EMS | TRAUMA FACILITIES & TRAUMA CARE SYS | 010-349-STA | 1.33 | | 1.33 | | | 1.33 |
| EMSF | TRAUMA FACILITIES 1/1/20 | 010-349-STA | 2.93 | | 2.93 | | | 2.93 |
| IDR | INDIGENT DEFENSE REPRESENTATION | 010-349-STA | .59 | | .59 | | .56 | .03 |
| JRF | JURY REIMBURSEMENT FEE | 010-349-STA | .90 | | .90 | | .85 | .05 |
| SCCC | STATE CONSOLIDATED CRT COST 1/1/20 | 010-349-STA | 348.62 | | 348.62 | | | 348.62 |
| SJF B | OTHER THAN DIVORCE & FAMILY LAW | 010-349-STA | 13.00 | | 13.00 | | | |
| SJF C | INDIGENTS LEGAL SERVICES | 010-349-STA | 10.00 | | 10.00 | | | |
| SJF D | STATE JUDICIAL FUND (JUDGES) | 010-349-STA | 19.83 | | 19.83 | | 1.76 | .07 |
| STA22 | STATE CONSOLIDATED FEE | 010-349-STA | 411.00 | | 411.00 | | | |
| TF | TIME PAYMENT 10*JUD.EFF,40*CO.50*ST | 010-349-STA | 8.49 | | 8.49 | | 8.16 | .33 |
| | TOTAL DEPT | | | | 10.669.24 | | 864.19 | 4,404.05 |
| | TOTAL FUND | | | | 10.669.24 | | 864.19 | 4,404.05 |
| SHERF | SHERIFF | 012-340-200 | 306.04 | | 306.04 | | 16.43 | 214.61 |
| | TOTAL DEPT | | | | 306.04 | | 16.43 | 214.61 |
| | TOTAL FUND | | | | 306.04 | | 16.43 | 214.61 |
| UNERN | UNEMPLOYED | 020-000-000 | 875.05 | | 875.05 | | 828.01 | 50.00 |
| | TOTAL DEPT | | | | 875.05 | | 828.01 | 50.00 |
| | TOTAL FUND | | | | 875.05 | | 828.01 | 50.00 |
| CHECK | CHECKS | 030-000-000 | 1,007.00 | | 1,007.00 | | 1,007.00 | |
| | TOTAL DEPT | | | | 1,007.00 | | 1,007.00 | |
| | TOTAL FUND | | | | 1,007.00 | | 1,007.00 | |

| NAME | DESCRIPTION | CASE | DATE | AMOUNT | REVST |
|---------------------------------|--------------------------------|-----------|---------------|-----------|-------|
| XXXXXXXXXXXXXXXXXXXX | COURT COST, ATTY FEES & FINE/O | 250110784 | OG 05/01/2025 | 500.00- | |
| XXXXXXXXXXXXXXXXXXXX | COURT COSTS, ATTY FEES, FINE & | 20089899 | OG 05/02/2025 | 500.00- | |
| XXXXXXXXXXXXXXXXXXXX | COURT COST, ATTY FEES, FINE & | 211010145 | OG 05/08/2025 | 2,500.00- | |
| XXXXXXXXXXXXXXXXXXXX | COURT COSTS, ATTY FEES & FINE/ | 250510829 | OG 05/12/2025 | 500.00- | |
| XXXXXXXXXXXXXXXXXXXX | COURT COST & FINE/OG | 21029976 | OG 05/21/2025 | 1,500.00- | |
| XXXXXXXXXXXXXXXXXXXX | COURT COST, ATTY FEES, FINE & | 21029999 | OG 05/28/2025 | 1,500.00- | |
| TOTAL CHARGED | | | | 7,000.00- | |
| LESS REFUNDS | | | | .00 | |
| TOTAL ASSESSMENT | | | | 7,000.00- | |

| CAUSE NO. | DEFENDANT NAME | DISPOSED | INDICTED | INDICTED CHARGE | | |
|-----------|---|---|---|---|-----------------------|--|
| 19049602 | FRANKLIN, JODY MARVIN COMM SUPV EXPIRD DEF DISCHARGED AGENCY # IR18-000970 | 02/23/2023 FINE ARREST AGENCY | 04/17/2019 \$1200.00 LPD | POSS CS PG 1 <1G COSTS | \$705.00 | |
| 20089899 | DELGADO, RAYMOND CONVICTED AGENCY # 19000070 | 04/15/2021 CONFINEMENT FINE RESTITUTION ARREST AGENCY | 08/26/2020 2Y \$500.00 \$180.00 HCSO | POSS CS PG 1 < 1G PROBATION COSTS | 3Y \$840.00 | |
| 21029976 | LONGORIA, MARTIN CONVICTED AGENCY # IR20-000960 | 05/19/2025 CONFINEMENT COSTS ARREST AGENCY | 02/03/2021 8Y \$340.00 LPD | ASSAULT PEACE OFFICER/JUDGE FINE | \$1500.00 | |
| 21029999 | DIAZ, ALEXUS MARIE DEFERRED AGENCY # IR20-001222 | 05/14/2025 PROBATION COSTS ARREST AGENCY | 02/03/2021 3Y \$840.00 LPD | BURGLARY OF BUILDING FINE RESTITUTION | \$1500.00 \$200.00 | |
| 210310028 | RUIZ, JUAN PROBATION REVOC AGENCY # 20120043-SD | 08/18/2021 CONFINEMENT COSTS ARREST AGENCY | 03/05/2021 4Y \$690.00 SPD | ASSAULT FAMILY/HOUSEHOLD MEMBER PREV CONV IAT FINE | \$1500.00 | |
| 211010125 | MUNGUIA, RAUL ROLANDO JR UNADJUDICATED W/ AGENCY # IR21-000526 | 05/09/2025 ARREST AGENCY | 10/07/2021 LPD | UNL POSS FIREARM BY FELON | | |
| 211010130 | MUNGUIA, RAUL ROLANDO JR DEFERRED AGENCY # IR21-000526 | 05/09/2025 PROBATION COSTS ARREST AGENCY | 10/07/2021 8Y \$940.00 LPD | AGG ASSLT W/DEADLY WEAPON FINE | \$1000.00 | |
| 211010145 | VARGAS, PEDRO ANTONIO CONDE CONVICTED AGENCY # 5006338 | 05/07/2025 CONFINEMENT FINE RESTITUTION ARREST AGENCY | 10/07/2021 10Y \$2500.00 \$180.00 DPS | MAN/DEL CS PG 1 >= 4G < 200G PROBATION COSTS | 10Y \$1090.00 | |
| 220210185 | GALVAN, DANIEL DEFERRED AGENCY # 131450 | 02/15/2022 PROBATION COSTS ARREST AGENCY | 02/15/2022 7Y \$690.00 DPS | EVADING ARREST DET W/VEH FINE | \$3500.00 | |
| 220510229 | VARGAS-CONDE, PEDRO ANTONIO UNADJUDICATED W/ AGENCY # 50066338 | 05/07/2025 ARREST AGENCY | 05/10/2022 DPS | POSS CS PG 1/1-B <1G | | |
| 221110370 | GARCIA-ESPARZA, ALAN DISMISSED AGENCY # 50094141 | 05/28/2025 ARREST AGENCY | 11/15/2022 | SOLICIT PROST/OTHER PAYOR | | |
| 221210391 | BULLOCK, BENJAMIN OWEN DISMISSED AGENCY # 22000538 | 05/09/2025 ARREST AGENCY | 12/07/2022 HCSO | SEXUAL ASSLT CHILD | | |

| CAUSE NO. | DEFENDANT NAME | DISPOSED | INDICTED | INDICTED CHARGE |
|-----------|---|-----------------------------|-------------------|--|
| 230110424 | AGUILERA, JOHN LOUIS UNADJUDICATED W/ AGENCY # IR2-001274 | 05/14/2025 ARREST AGENCY | 01/09/2023 LPD | TAMPER/FABRICATE PHYS EVID W/INTENT TO IMPAIR |
| 230310451 | GAO, SHOUZHU DISMISSED | 05/13/2025 | 03/01/2023 | ENGAGING IN ORGANIZED CRIMINAL ACTIVITY |
| 230310452 | YU, YUNGBIN DISMISSED | 05/05/2025 | 03/01/2023 | ENGAGING IN ORGANIZED CRIMINAL ACTIVITY |
| 240710711 | SIMPSON, MATHEW SCOTT DISMISSED AGENCY # IR24-000184 | 05/15/2025 ARREST AGENCY | 07/03/2024 LPD | PUBLISH/THREAT TO PUBLISH INTIMATE VISUAL MATR |
| 240910751 | DELGADO, RAYMOND UNADJUDICATED W/ AGENCY # IR24-000372 | 05/02/2025 ARREST AGENCY | 09/25/2024 LPD | POSS CS PG 1/1-B >=1G<4G |
| 250410806 | LONGORIA, MARTIN UNADJUDICATED W/ AGENCY # IR25-000051 | 05/15/2025 ARREST AGENCY | 04/10/2025 LPD | CRIMINAL MISCHIEF >=\$2,500<\$30K |
| 250410807 | LONGORIA, MARTIN UNADJUDICATED W/ AGENCY # IR25000051 | 05/15/2025 ARREST AGENCY | 04/10/2025 LPD | DEADLY CONDUCT DISCHARGE FIREARM |

CAS116
RUN ON 06/06/2025

DISPOSED CASES LISTING

PAGE 3
05/01/2025 THRU 05/31/2025

RECAP

| | |
|------------------|-----------|
| COMM SUPV EXPIRE | 1 |
| CONVICTED..... | 3 |
| DEFERRED..... | 3 |
| PROBATION REVOC. | 1 |
| UNADJUDICATED W/ | 6 |
| DISMISSED..... | 5 |
| TOTAL CASES..... | 19 |
| TOTAL FINE AMT.. | 13,200.00 |
| TOTAL COSTS..... | 6,135.00 |
| TOTAL PROBATED.. | 5 |

| RECEIPT NAME | DESCRIPTION | CASE # | DATE | AMOUNT | REVERSAL |
|-------------------|--------------------------------|-----------|------------|--------|----------|
| 000000 [REDACTED] | STATE VS. DEFENDANT/OG | 20089869 | 05/08/2025 | -03 | |
| 000000 [REDACTED] | STATE VS. DEFENDANT/OG | 20019767 | 05/08/2025 | -03 | |
| 000000 [REDACTED] | STATE VS. DEFENDANT/OG | 230610503 | 05/08/2025 | -13 | |
| 000000 [REDACTED] | STATE VS. DEFENDANT/OG | 220110169 | 05/08/2025 | -31 | |
| 000000 [REDACTED] | STATE VS. DEFENDANT/OG | 19079663 | 05/08/2025 | -07 | |
| 000000 [REDACTED] | STATE VS. DEFENDANT/OG | 19089681 | 05/08/2025 | -02 | |
| 000000 [REDACTED] | STATE VS. DEFENDANT/OG | 221110355 | 05/08/2025 | -05 | |
| 000000 [REDACTED] | STATE VS. DEFENDANT/OG | 20111960 | 05/08/2025 | -26 | |
| 000000 [REDACTED] | STATE VS. DEFENDANT/OG | 221110359 | 05/08/2025 | -13 | |
| 000000 [REDACTED] | STATE VS. DEFENDANT/OG | 230510487 | 05/08/2025 | -06 | |
| 000000 [REDACTED] | STATE VS. DEFENDANT/OG | 211110150 | 05/08/2025 | -14 | |
| 000000 [REDACTED] | STATE VS. DEFENDANT/OG | 191119753 | 05/08/2025 | -09 | |
| 000000 [REDACTED] | STATE VS. DEFENDANT/OG | 201119968 | 05/08/2025 | -03 | |
| 000000 [REDACTED] | STATE VS. DEFENDANT/OG | 20089895 | 05/08/2025 | -14 | |
| 000000 [REDACTED] | STATE VS. DEFENDANT/OG | 210410050 | 05/08/2025 | -17 | |
| 000000 [REDACTED] | STATE VS. DEFENDANT/OG | 220810300 | 05/08/2025 | -01 | |
| 000000 [REDACTED] | STATE VS. DEFENDANT/OG | 19109730 | 05/08/2025 | -06 | |
| 000000 [REDACTED] | STATE VS. DEFENDANT/OG | 20029784 | 05/14/2025 | -02 | |
| 000000 [REDACTED] | STATE VS. DEFENDANT/OG | 20089890 | 05/14/2025 | -03 | |
| 000000 [REDACTED] | STATE VS. DEFENDANT/OG | 210710085 | 05/14/2025 | -01 | |
| 000000 [REDACTED] | STATE VS. DEFENDANT/OG | 210610064 | 05/02/2025 | -03 | |
| 058318 [REDACTED] | PARTIAL COURT COST PAID | 250527657 | 05/02/2025 | 10.00 | |
| 058319 [REDACTED] | ORIGINAL PETITION FOR DIVORCE | 210910113 | 05/02/2025 | -07 | |
| 058323 [REDACTED] | PARTIAL COURT COST PAID/BC | 250527659 | 05/05/2025 | 10.00 | |
| 058327 [REDACTED] | LOCAL PAYMENT RECEIVED THRU EF | 250527660 | 05/05/2025 | 10.00 | |
| 058329 [REDACTED] | O PETITION FOR DIVORCE/OG | 250527661 | 05/08/2025 | 10.00 | |
| 058336 [REDACTED] | LOCAL PAYMENT RECEIVED THRU EF | 250527661 | 05/08/2025 | 10.00 | |
| 058336 [REDACTED] | LOCAL PAYMENT RECEIVED THRU EF | 220726897 | 05/08/2025 | 10.00 | |
| 058342 [REDACTED] | LOCAL PAYMENT RECEIVED THRU EF | 250527664 | 05/15/2025 | 10.00 | |
| 058367 [REDACTED] | LOCAL PAYMENT RECEIVED THRU EF | 250527665 | 05/19/2025 | 10.00 | |
| 058380 [REDACTED] | LOCAL PAYMENT RECEIVED THRU EF | 250527666 | 05/20/2025 | 10.00 | |
| 058383 [REDACTED] | LOCAL PAYMENT RECEIVED THRU EF | 250527671 | 05/27/2025 | 10.00 | |
| 058404 [REDACTED] | LOCAL PAYMENT RECEIVED THRU EF | 250527674 | 05/30/2025 | 10.00 | |
| 058421 [REDACTED] | ORIGINAL PETITION FOR DIVORCE/ | 250527675 | 05/30/2025 | 10.00 | |
| 058424 [REDACTED] | LOCAL PAYMENT RECEIVED THRU EF | 250527675 | 05/30/2025 | 10.00 | |
| 058425 [REDACTED] | LOCAL PAYMENT RECEIVED THRU EF | 250527676 | 05/30/2025 | 10.00 | |
| 058426 [REDACTED] | LOCAL PAYMENT RECEIVED THRU EF | 250527677 | 05/30/2025 | 10.00 | |

TOTAL COLLECTED 141.89
LESS REVERSL -00
TOTAL LIABILITY 141.89

HOCKLEY COUNTY CLERK

MAY 2025

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

| NAME | DESCRIPTION | CASE | DATE | AMOUNT | REVS |
|-------------------------|-------------|----------|------------------|---------|------|
| BURTON, MICHAEL SHANNON | /PK | 24-48560 | PK 05/07/2025 | 500.00- | |
| ZAPATA, FRANK JR. | /TD | 24-48611 | TD 05/19/2025 | 500.00- | |
| HYSON, MODESTA ANDREA | /TD | 23-48196 | TD 05/19/2025 | 500.00- | |
| MORSE, MICHAEL WILLARD | /JR | 18-46609 | JR 05/29/2025 | 50.00- | |

| | |
|------------------|-----------|
| TOTAL CHARGED | 1,550.00- |
| LESS REFUNDS | .00 |
| TOTAL ASSESSMENT | 1,550.00- |

| | |
|-------|-----------|
| FINE | 1,550.00- |
| REVS | .00 |
| TOTAL | 1,550.00- |

CAS120 05/01/2025 THRU 05/31/2025
RUN ON 06/13/2025 09:22

DISTRIBUTION OF COLLECTIONS - FINE HOCKLEY COUNTY CLERK

| RECEIPT NAME | DESCRIPTION | CASE # | DATE | AMOUNT | REVERSAL |
|-------------------------------------|-------------|-----------------|------------|--------|----------|
| 000000 CARDONA, LUCUS | /TD | 22-47973 | 05/08/2025 | 175.80 | |
| 000000 DIMAS, JUAN GERARDO MARTINEZ | /TD | 22-48116 | 05/08/2025 | 4.04 | |
| 000000 GOMEZ, HUMBERTO DE LUNA | /TD | 23-48430 | 05/08/2025 | 4.00 | |
| 000000 MARTINEZ, JAYCEE | /TD | 22-48051 | 05/08/2025 | 138.00 | |
| 000000 OROSCO, BRANDON LEE | /TD | 20-47371 | 05/08/2025 | 113.00 | |
| 000000 SPIVEY, CHRISTOPHER ROBERT | /TD | 23-48392 | 05/08/2025 | 27.00 | |
| | | TOTAL COLLECTED | | 461.84 | |
| | | LESS REVERSL | | .00 | |
| | | TOTAL LIABILITY | | 461.84 | |

| | | | | | | | | | | |
|------|-----------------|------------|-----------|-----|-----|-----|--------|--------|--------|--------|
| FINE | (FINE) Subtract | (10% C.A.) | (5% S.O.) | 025 | 350 | 120 | 461.84 | 461.84 | 461.84 | 461.84 |
|------|-----------------|------------|-----------|-----|-----|-----|--------|--------|--------|--------|

TOTAL REPORT REFUNDS .00

| CAUSE NO. | DEFENDANT NAME | DISPOSED | INDICTED | INDICTED CHARGE |
|-----------|--|---|----------------------|---|
| 17-45937 | MCNELLY, TRICIA DISMISSED | 05/27/2025 | | DRIVING WHILE INTOXICATED |
| 18-46609 | MORSE, MICHAEL WILLARD CONV.-LESSER CHG FINE AGENCY # IR18-000843 | 05/29/2025 SUSPENDED - TIME ARREST AGENCY | 6M \$50.00 LPD | DRIVING WHILE INTOXICATED PROBATION COSTS 1Y \$455.00 |
| 19-46858 | DIAZ, ALEXIS MARIE UNADJUDICATED W/ AGENCY # IR19-000022 | 05/27/2025 ARREST AGENCY | LPD | POSS MARIJ <20Z |
| 19-47094 | MOLINAR, EDDIE MATTHEW DISMISSED AGENCY # IR17-001924 | 05/27/2025 ARREST AGENCY | LPD | POSS MARJ < 20Z DFZIAT |
| 20-47496 | SAENZ, ELMER UNADJUDICATED W/ AGENCY # E0010534 | 05/27/2025 ARREST AGENCY | LPD | DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN RES |
| 20-47525 | MOJICA, JIM JR. DISMISSED | 05/27/2025 | | UNL CARRYING WEAPON |
| 21-47680 | SAENZ, ELMER MANUEL UNADJUDICATED W/ AGENCY # IR21-000504 | 05/27/2025 ARREST AGENCY | LPD | UNL CARRYING WEAPON |
| 22-47859 | LONGORIA, MARTIN UNADJUDICATED W/ AGENCY # IR22-000006 | 05/27/2025 ARREST AGENCY | LPD | TERRORISTIC THREAT CAUSE FEAR OF IMMINENT SBI |
| 22-47947 | SOLIZ, ANDREW DISMISSED AGENCY # IR22-000309 | 05/27/2025 ARREST AGENCY | LPD | ASSAULT CAUSES BODILY INJURY FAMILY MEMBER |
| 23-48196 | HYSON, MODESTA ANDREA CONVICTED CONFINEMENT/FINE AGENCY # IR22-001168 | 05/19/2025 FINE ARREST AGENCY | \$500.00 LPD | THEFT PROP >=\$750<\$2,500 COSTS \$340.00 |
| 23-48290 | DELGADO, RAYMOND UNADJUDICATED W/ AGENCY # IR22-001103 | 05/12/2025 ARREST AGENCY | LPD | DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN RES |
| 23-48340 | LOCKAMY, MICIELO DISMISSED AGENCY # 23000146 | 05/05/2025 ARREST AGENCY | HCSO | ASSAULT CAUSES BODILY INJ |
| 23-48373 | DELGADO, RAYMOND UNADJUDICATED W/ AGENCY # IR23-000722 | 05/12/2025 ARREST AGENCY | LPD | CRIMINAL MISCHIEF >=\$750<\$2,500 |
| 24-48454 | FLORES, DEXAMUS LEE UNADJUDICATED W/ AGENCY # IR24-000043 | 05/07/2025 ARREST AGENCY | LPD | POSS MARJ <20Z DFZ IAT 481.121 |

| CAUSE NO. | DEFENDANT NAME | DISPOSED | INDICTED | INDICTED CHARGE |
|-----------|--|---|-----------------------|---|
| 24-48509 | HERRERA, AIDEN UNADJUDICATED W/ AGENCY # IR24-000128 | 05/13/2025 ARREST AGENCY | LPD | ASSAULT CAUSES BODILY INJ |
| 24-48524 | DELGADO, RAYMOND UNADJUDICATED W/ AGENCY # IR24-000323 | 05/12/2025 ARREST AGENCY | LPD | CRIMINAL TRESPASS |
| 24-48558 | SANCHEZ, ROGER DISMISSED AGENCY # IR24-000315 | 05/27/2025 ARREST AGENCY | LPD | TERRORISTIC THREAT OF FAMILY/HOUSEHOLD |
| 24-48560 | BURTON, MICHAEL SHANNON CONVICTED AGENCY # IR24-000390 | 05/07/2025 SUSPENDED - TIME FINE ARREST AGENCY | 6M \$500.00 LPD | POSS DANGEROUS DRUG PROBATION COSTS |
| | | | | 1Y \$340.00 |
| 24-48611 | ZAPATA, FRANK JR. CONVICTED CONFINEMENT/FINE AGENCY # IR24-000597 | 05/19/2025 FINE ARREST AGENCY | \$500.00 LPD | THEFT PROP >=\$100<\$750 COSTS |
| | | | | \$330.00 |
| 25-48655 | LINDSEY, GARY WAYNE DISMISSED AGENCY # IR24-000842 | 05/27/2025 ARREST AGENCY | LPD | RESIST ARREST SEARCH OR TRANSP |

RECAP

| | |
|------------------|----------|
| DISMISSED..... | 7 |
| CONV.-LESSER CHG | 1 |
| UNADJUDICATED W/ | 9 |
| CONVICTED..... | 3 |
| TOTAL CASES..... | 20 |
| TOTAL FINE AMT.. | 1,550.00 |
| TOTAL COSTS..... | 1,465.00 |
| TOTAL PROBATED.. | 2 |

| FEE CODE | FEE DESCRIPTION | GL ACCOUNT | COLLECTED | REVERSL | LIABILITY | DISPOSITIONS | | | |
|----------|-------------------------------------|-------------|-----------|---------|-----------|---------------------|--------------------------|--------------------------|--------------------|
| | | | | | | PRIOR TO 9-01-91 | 9-01-91 THRU 12-31-03 | 1-01-04 THRU 12-31-19 | 1-01-20 FORWARD |
| PAJSE | Appellate Judicial Service Fee 2022 | 010 349 283 | 25.00 | | 25.00 | | | | 5.00 |
| JSF | Judges State Judicial Fund | 010 349 285 | 1.32 | | 1.32 | | | 1.32 | |
| IAF | LANGUAGE ACCESS FUND 22 | 010 349 318 | 15.00 | | 15.00 | | | | 3.00 |
| PPAF | PUBLIC PROBATE ADMINISTRATOR | 010 349 340 | 50.00 | | 50.00 | | | | 10.00 |
| CEFF | COURT FACILITY FEE FUND 22 | 010 349 519 | 100.00 | | 100.00 | | | | 20.00 |
| PC30 | PRIVATE COLLECTION FEE | 010 349 610 | 150.00 | | 150.00 | | | | 150.00 |
| CREFF | CRIMINAL ELECTRONIC FILING FEE | 010 349 613 | 1.10 | | 1.10 | | | 1.10 | |
| | TOTAL DEPT | | | | 342.42 | | | 2.42 | 188.00 |
| | TOTAL FUND | | | | 342.42 | | | 2.42 | 188.00 |
| CRSHF | Criminal Sheriff | 010-300-001 | 77.26 | | 77.26 | | | 4.38 | 72.88 |
| CATY | Co. Atty (Add 10% from CR&CV fines) | 010-300-002 | 66.15 | | 66.15 | | | 5.47 | 60.68 |
| CRMO | (RMO) Criminal Records Management | 010-300-005 | 80.76 | | 80.76 | | | 4.92 | 75.84 |
| CRCHS | (CHS) Criminal Courthouse Security | 010-300-006 | 31.00 | | 31.00 | | | .66 | 30.34 |
| AFDPS | Arrest Fee - DPS | 010-300-013 | 37.01 | | 37.01 | | | | 37.01 |
| CITY | City Arrest Fee (Criminal) | 010-300-017 | 113.46 | | 113.46 | | | 10.94 | 102.52 |
| JCF | Criminal Judge's Judicial Fee | 010-300-022 | 3.28 | | 3.28 | | | 3.28 | |
| | TOTAL DEPT | | | | 408.92 | | | 29.65 | 379.27 |
| PRCHS | (CHS) Probate Courthouse Security | 010-302-004 | 102.00 | | 102.00 | | | | 22.00 |
| | TOTAL DEPT | | | | 102.00 | | | | 22.00 |
| REGRD | (RECORDING FEES) | 010-303-001 | 63.00 | | 63.00 | | | | 47.00 |
| | TOTAL DEPT | | | | 63.00 | | | | 47.00 |
| JJFPR | Probate Judge's Judicial Fee | 010-349 285 | 25.00 | | 25.00 | | | | 5.00 |

| FEE CODE | FEE DESCRIPTION | GL ACCOUNT | COLLECTED | REVERSL | LIABILITY | DISPOSITIONS | | | |
|----------|--|-------------|-----------|---------|-----------|---------------------|--------------------------|--------------------------|--------------------|
| | | | | | | PRIOR TO 9-01-91 | 9-01-91 THRU 12-31-03 | 1-01-04 THRU 12-31-19 | 1-01-20 FORWARD |
| JRF | Jury Reimbursement Fee | 010-349 304 | .88 | | .88 | | | | |
| CCC | Consolidated Court Costs | 010-349 330 | 18.16 | | 18.16 | | | | |
| DCF | DRUG COURT FEE | 010-349 336 | 13.12 | | 13.12 | | | | |
| VF | VIDEO FEE | 010-349 337 | 30.02 | | 30.02 | | | | |
| IDR | Indigent Defense Representation | 010-349 338 | .44 | | .44 | | | | |
| PRCIG | Prob Courts Initiated Guardianship Fee | 010-349 340 | 100.00 | | 100.00 | | | | 20.00 |
| EMS | EMS TRAUMA FUND | 010-349 407 | 21.88 | | 21.88 | | | | 21.88 |
| SCCC | STATE CONSOLIDATED CC EFFECT 2020 | 010-349 501 | 446.03 | | 446.03 | | | | 446.03 |
| EMSF | EMS TRAUMA FUND FINE EFFECTIVE 2020 | 010-349 514 | 177.97 | | 177.97 | | | | 177.97 |
| CSCA | COUNTY SPEC COURT ACC EFFECT 2020 | 010-349 517 | 60.76 | | 60.76 | | | | 60.76 |
| ADR | (ADR) Probate Alternate Dispute | 010-349 600 | 75.00 | | 75.00 | | | | 15.00 |
| ATTYR | Ct. Appt. Acty. reimbursement | 010-349 601 | 1,771.60 | | 1,771.60 | | | | 1,529.60 |
| TP | Time Payment Fee (Criminal) | 010-349 605 | 25.00 | | 25.00 | | | | 25.00 |
| | TOTAL DEPT | | | | 2,765.86 | | | 117.76 | 2,306.10 |
| | TOTAL FUND | | | | 3,339.78 | | | 147.41 | 2,754.37 |
| JUDGE | JUDGES SIGNATURE FEE | 012 340 100 | 42.00 | | 42.00 | | | 2.00 | 26.00 |
| PRSHF | Probate Sheriff | 012 340 200 | 300.00 | | 300.00 | | | | 60.00 |
| CRCLK | (CLERK) Criminal Clerk | 012 340 400 | 130.10 | | 130.10 | | | 8.75 | 121.35 |
| LI | Lecturers | 012 340 400 | 86.00 | | 86.00 | | | | 40.00 |
| PRCLK | (CLERK) Probate Clerk | 012 340 400 | 200.00 | | 200.00 | | | | 40.00 |
| | TOTAL DEPT | | | | 758.10 | | | 10.75 | 287.35 |
| | TOTAL FUND | | | | 758.10 | | | 10.75 | 287.35 |
| CVJUR | CIVIL JURY FEE | 017 340 905 | 50.00 | | 50.00 | | | | 10.00 |

| FEE CODE | FEE DESCRIPTION | GL ACCOUNT | COLLECTED | REVERSL | LIABILITY | DISPOSITIONS | | | |
|----------|--------------------------------------|-------------|-----------|---------|-----------|---------------------|--------------------------|--------------------------|--------------------|
| | | | | | | PRIOR TO 9-01-91 | 9-01-91 THRU 12-31-03 | 1-01-04 THRU 12-31-19 | 1-01-20 FORWARD |
| JURYF | COUNTY JURY FUND FEE EFFECTIVE 2020 | 017 340 905 | 3.03 | | 3.03 | | | | 3.03 |
| | TOTAL DEPT | | | | 53.03 | | | | 13.03 |
| CRSF | COUNT REPORTER FUND FEE EFFECT 2020 | 017 435 111 | 9.10 | | 9.10 | | | | 9.10 |
| CRSF2 | CIVIL COURT REPORTER FEE 2022 | 017 435 111 | 125.00 | | 125.00 | | | | 25.00 |
| | TOTAL DEPT | | | | 134.10 | | | | 34.10 |
| | TOTAL FUND | | | | 187.13 | | | | 47.13 |
| FINE | (FINE) Subtract (10% C.A.) (5% S.O.) | 025 350 120 | 461.84 | | 461.84 | | | | 461.84 |
| | TOTAL DEPT | | | | 461.84 | | | | 461.84 |
| | TOTAL FUND | | | | 461.84 | | | | 461.84 |
| LAMB | (LAMB) Probate Law Library | 030 350 160 | 175.00 | | 175.00 | | | | 35.00 |
| | TOTAL DEPT | | | | 175.00 | | | | 35.00 |
| | TOTAL FUND | | | | 175.00 | | | | 35.00 |
| PRESF | County Clerk's Preservation Account | 040 340 400 | 4.00 | | 4.00 | | | | 4.00 |
| PRES2 | County Clerk Crim Preservation | 040 340 400 | .54 | | .54 | | | | .54 |
| RM022 | RECORDS MGMT AND PRESERVATION 22 | 040 340 410 | 75.00 | | 75.00 | | | | 15.00 |
| | TOTAL DEPT | | | | 79.54 | | | | 19.00 |
| | TOTAL FUND | | | | 79.54 | | | | 19.00 |
| COTF | COUNTY & DISTRICT TECHNOLOGY FUND | 044 340 600 | 13.00 | | 13.00 | | | | 12.12 |
| | TOTAL DEPT | | | | 13.00 | | | | 12.12 |
| | TOTAL FUND | | | | 13.00 | | | | 12.12 |

| FEE CODE | FEE DESCRIPTION | GL ACCOUNT | COLLECTED | REVERSL | LIABILITY | DISPOSITIONS | | | |
|----------|----------------------------------|------------|-----------|---------|-----------|---------------------|--------------------------|--------------------------|--------------------|
| | | | | | | PRIOR TO 9-01-91 | 9-01-91 THRU 12-31-03 | 1-01-04 THRU 12-31-19 | 1-01-20 FORWARD |
| | TOTAL COLLECTED | | 5,356.81 | | 5,356.81 | | | 162.00 | 3,804.81 |
| | LESS MONEY WITHOUT A GL ACCT NBR | | | | | | | | |
| | TOTAL MONEY WITH A GL ACCT NBR | | | | 5,356.81 | | | 162.00 | 3,804.81 |

| RECEIPT NAME | DESCRIPTION | CASE # | DATE | AMOUNT | REVERSAL |
|-----------------------------------|-------------|----------|------------|--------|----------|
| 000000 BALBOA, JOSE ANTONIO | /TD | 25-48625 | 05/08/2025 | .22 | |
| 000000 CONLEY, NICHOLAS DANIEL | /TD | 23-48426 | 05/08/2025 | .19 | |
| 000000 COVARRUBIAS, ADAM BERNARDO | /TD | 23-48335 | 05/08/2025 | .20 | |
| 000000 CRUZ, LINDA HERNANDEZ | /TD | 23-48301 | 05/08/2025 | .06 | |
| 000000 GOMEZ, HUMBERTO DE LUNA | /TD | 23-48430 | 05/08/2025 | .18 | |
| 000000 GONZALEZ, CARLOS JAVIER | /TD | 20-47260 | 05/08/2025 | .05 | |
| 000000 HAWKINS, FAITH SHERIEE | /TD | 25-48645 | 05/08/2025 | .30 | |
| 000000 MELTON, RANDALL TATE | /TD | 24-48508 | 05/08/2025 | .19 | |
| 000000 MORENO, NATHANIEL MATTHEW | /TD | 23-48312 | 05/08/2025 | .04 | |
| 000000 MURO, JUAN GARCIA | /TD | 24-48584 | 05/08/2025 | .33 | |
| 000000 PEREZ, RONNY DALE | /TD | 21-47688 | 05/08/2025 | .09 | |
| 000000 PEVYTOE, KEVIN | /TD | 25-48650 | 05/08/2025 | .25 | |
| 000000 RIVAS, ANDREW PETE | /TD | 25-48629 | 05/08/2025 | .22 | |
| 000000 STEGALL, LEZLIE | /TD | 20-47331 | 05/08/2025 | .04 | |
| 000000 TREJO, VALERIE RENEE | /TD | 24-48567 | 05/08/2025 | .37 | |
| 000000 VALDEZ, FERNANDO | /TD | 22-48033 | 05/08/2025 | .30 | |
| TOTAL COLLECTED | | | | 3.03 | |
| LESS REVERSL | | | | .00 | |
| TOTAL LIABILITY | | | | 3.03 | |

| | | | | | |
|----------------------|-------------------------------------|-------------|------|------|------|
| JURYF | COUNTY JURY FUND FEE EFFECTIVE 2020 | 017 340 905 | 3.03 | 3.03 | 3.03 |
| TOTAL REPORT REFUNDS | | | .00 | | 3.03 |

HOCKLEY COUNTY, TEXAS

MAY 2025

MONTHLY UNAUDITED REPORT

TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

Prepared by
Hockley County Auditor
Shirley Penner
County Auditor

**COUNTY AUDITOR UNAUDITED FINANCIAL REPORT
FOR PERIOD ENDING MAY 2025**

| FUND | DESCRIPTION | BEGINNING CASH BALANCE | INVESTMENT/ CD | CASH RECEIPTS | CASH DISBURSEMENTS | ENDING CASH BALANCE |
|---------------|-----------------------------|---------------------------------------|---------------------------|--------------------------|-------------------------------|------------------------------------|
| 10 | General Fund | \$9,223,408.19 | | \$294,718.63 | \$ (891,417.29) | \$8,626,709.53 |
| 11 | Ad Valorem | \$18,258,122.54 | \$0.00 | \$220,198.12 | \$ - | \$18,478,320.66 |
| 12 | Officers Salary | \$3,061,610.13 | | \$46,341.00 | \$ (399,597.21) | \$2,708,353.92 |
| 13 | Auto Registration | \$443,636.49 | | \$1,621.58 | \$ - | \$445,258.07 |
| 14 | Indigent Health Care | \$1,108,365.65 | | \$4,005.71 | \$ (12,467.10) | \$1,099,904.26 |
| 17 | Jury Fund | \$1,127,947.90 | | \$6,111.33 | \$ (46,028.28) | \$1,088,030.95 |
| 21 | Road & Bridge #1 | \$721,012.36 | | \$2,448.89 | \$ (51,028.75) | \$672,432.50 |
| 22 | Road & Bridge #2 | \$1,109,423.24 | | \$3,696.41 | \$ (98,138.01) | \$1,014,981.64 |
| 23 | Road & Bridge #3 | \$1,414,805.22 | | \$4,995.05 | \$ (48,235.25) | \$1,371,565.02 |
| 24 | Road & Bridge #4 | \$546,388.88 | | \$2,512.19 | \$ (41,098.47) | \$507,802.60 |
| 25 | Road & Bridge #5 | \$134,836.59 | | \$4,684.49 | \$ (6,204.43) | \$133,316.65 |
| 35 | Library | \$280,376.67 | | \$1,230.50 | \$ (12,013.57) | \$269,593.60 |
| 70 | Permanent Improvement | \$4,497,207.43 | | \$24,813.05 | \$ (9,508.85) | \$4,512,511.63 |
| 72 | Mallet Operating | \$1,353,470.22 | | \$74,222.01 | \$ (49,127.76) | \$1,378,564.47 |
| 88 | Payroll Clearing | \$198,733.38 | | \$379,589.15 | \$ (569,312.15) | \$9,010.38 |
| 90 | Juvenile Probation | \$136,119.19 | | \$22,191.25 | \$ (7,049.06) | \$151,261.38 |
| 92 | Community Supervision | \$105,314.01 | | \$16,167.72 | \$ (29,299.82) | \$92,181.91 |
| 98 | Clearing | \$1,000.09 | | \$1,743,552.88 | \$ (1,743,552.88) | \$1,000.09 |
| TOTAL: | | \$43,721,778.18 | \$0.00 | \$2,853,099.96 | \$ (4,014,078.88) | \$42,560,799.26 |
| 16 | LEOSE | \$41,552.36 | | \$151.81 | \$ - | \$41,704.17 |
| 30 | Law Library | \$9,355.44 | | \$770.22 | \$ (449.00) | \$9,676.66 |
| 39 | District Clerk Preservation | \$49,569.02 | | \$557.95 | \$ - | \$50,126.97 |
| 40 | County Clerk Preservation | \$265,592.08 | | \$9,744.55 | \$ (24,675.50) | \$250,661.13 |
| 41 | Records Management | \$29,914.65 | | \$240.14 | \$ (170.00) | \$29,984.79 |
| 42 | R & B Extra Fee | \$154,661.98 | | \$11,275.12 | \$ - | \$165,937.10 |
| 43 | Courthouse Security | \$98,690.72 | | \$846.02 | \$ - | \$99,536.74 |
| 44 | Justice Court Technology | \$12,415.37 | | \$211.42 | \$ (594.57) | \$12,032.22 |
| 45 | Sheriff Cash Bond | \$145,745.42 | | \$6,000.00 | \$ - | \$151,745.42 |
| 46 | County Clerk Cash Bond | \$66,247.02 | | \$0.00 | \$ - | \$66,247.02 |

COUNTY AUDITOR UNAUDITED FINANCIAL REPORT
FOR PERIOD ENDING MAY 2025

| FUND | DESCRIPTION | BEGINNING CASH BALANCE | INVESTMENT/ CD | CASH RECEIPTS | CASH DISBURSEMENTS | ENDING CASH BALANCE |
|-------------|---------------------------------|---------------------------------------|---------------------------|--------------------------|-------------------------------|------------------------------------|
| 47 | JPS Cash Bond | \$6,484.71 | | \$0.00 | \$ - | \$6,484.71 |
| 48 | County Clerk | \$27,161.65 | | \$25,044.71 | (29,631.96) | \$22,574.40 |
| 51 | Justice of Peace #1 | \$1,904.90 | | \$3,465.00 | (2,157.40) | \$3,212.50 |
| 52 | Justice of Peace #2 | \$1,057.46 | | \$981.00 | (624.00) | \$1,414.46 |
| 54 | Justice of Peace #4 | \$2,228.92 | | \$1,723.50 | (2,281.80) | \$1,670.62 |
| 55 | Justice of Peace #5 | \$3,568.46 | | \$12,448.50 | (12,518.90) | \$3,498.06 |
| 56 | Sheriff Fee Acct | \$1.52 | | | | \$1.52 |
| 57 | So Donations | \$18,843.98 | | \$68.86 | \$ - | \$18,912.84 |
| 60 | Hospital I & S | \$45,373.53 | \$0.00 | \$165.79 | \$ - | \$45,539.32 |
| 65 | MPEC I & S (Mallet) | \$90,475.10 | | \$338.21 | | \$90,813.31 |
| 71 | Hockley County Road Bond | \$26,469.21 | | \$96.74 | | \$26,565.95 |
| 75 | Opioid Abatement Fund | \$32,987.50 | | \$120.52 | | \$33,108.02 |
| 76 | Coronavirus SLFRF | \$483,313.61 | | \$1,748.39 | (4,964.50) | \$480,097.50 |
| 77 | CTIF Grant | \$24,202.99 | | \$130,123.34 | \$ - | \$154,326.33 |
| 78 | Hava Grant | \$1,046.63 | | \$3.75 | \$ - | \$1,050.38 |
| 79 | District Atty Federal Forfeited | \$3,951.39 | | \$14.14 | \$ - | \$3,965.53 |
| 80 | FM & LR | \$5,603.42 | | \$20.45 | | \$5,623.87 |
| 81 | District Atty Trust | \$8,855.54 | | \$0.00 | \$ - | \$8,855.54 |
| 82 | District Atty Forfeiture | \$42,684.30 | | \$156.00 | \$ - | \$42,840.30 |
| 83 | County Atty Theft of Service | \$8,389.30 | | \$545.51 | \$ - | \$8,934.81 |
| 84 | Sheriff Work Release | \$2,324.35 | | \$8.47 | | \$2,332.82 |
| 85 | Hockley Co Grants | \$278,053.16 | | \$1,016.26 | \$ - | \$279,069.42 |
| 86 | Coronavirus Relief Grant | \$12,633.58 | | \$46.14 | \$ - | \$12,679.72 |
| 87 | Juvenile Probation Fees | \$19,538.96 | | \$71.40 | | \$19,610.36 |
| 89 | Seizure Proceeds | \$96,949.11 | | \$354.31 | \$ - | \$97,303.42 |
| 91 | Juvenile Probation Restitution | \$106,216.87 | | \$388.22 | | \$106,605.09 |
| 93 | Medical Fund | \$2,051.53 | | \$7.42 | \$ - | \$2,058.95 |
| 94 | County Atty Restitution | \$36,221.65 | | \$132.23 | (30.00) | \$36,323.88 |
| 95 | District Atty Restitution | \$2,377.87 | | \$8.65 | \$ - | \$2,386.52 |

COUNTY AUDITOR UNAUDITED FINANCIAL REPORT
FOR PERIOD ENDING MAY 2025

| FUND | DESCRIPTION | BEGINNING CASH BALANCE | INVESTMENT/ CD | CASH RECEIPTS | CASH DISBURSEMENTS | ENDING CASH BALANCE |
|---------------|-----------------------------------|---------------------------------------|---------------------------|--------------------------|-------------------------------|------------------------------------|
| 96 | CA/DA Pre-Trial Diversion | \$182,231.63 | | \$1,530.20 | \$ - | \$183,761.83 |
| 97 | CSCD Pre-Trial Bond Fees Fund | \$121,700.40 | | \$5,384.77 | \$ - | \$127,085.17 |
| TOTAL: | | \$2,568,647.29 | \$0.00 | \$215,809.71 | \$ (78,097.63) | \$2,706,359.37 |
| | | | | | | |
| | Hockley County Processing | \$114,300.49 | | \$777.35 | \$ (513.00) | \$114,564.84 |
| | Hockley Co Sheriff Inmate Medical | \$10,765.37 | | \$0.00 | \$ - | \$10,765.37 |
| | Hockley Co Jail Commissary | \$66,376.20 | | \$1,481.11 | \$ (148.00) | \$67,709.31 |
| | Hockley Co Sheriff Inmate Trust | \$48,330.82 | | \$7,482.89 | \$ (7,275.65) | \$48,538.06 |
| | | | | | | |
| TOTAL: | | \$239,772.88 | \$0.00 | \$9,741.35 | \$ (7,936.65) | \$241,577.58 |
| | | | | | | |
| | TOTAL ALL FUNDS: | \$46,530,198.35 | \$0.00 | \$3,078,651.02 | \$ (4,100,113.16) | \$45,508,736.21 |

Current County Debt Obligation:

\$0.00

41.67% OF YEAR COMPLETED

GENERAL FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D | **** ACTUAL **** PERCENT | ***** ACTUAL ***** REMAINING | ***** ACTUAL ***** PERCENT |
|------------------|----------------------------------|-------------|------------|-----------------------|-------------------------|-----------------------------|---------------------------------|-------------------------------|
| 2025 010-401-330 | OFFICE SUPPLIES | .00 | 800.00 | .00 | .00 | .00 | 800.00 | 100.00 |
| 2025 010-401-420 | TELEPHONE | .00 | 620.00 | 48.72 | 230.64 | 37.20 | 389.36 | 62.80 |
| 2025 010-401-427 | SEMINAR EXPENSE -COMMISSIONERS C | .00 | 4,500.00 | .00 | 7,626.32 | 169.47 | 3,126.32 | 69.47 |
| 2025 010-401-471 | BONDS & DUES | .00 | 5,650.00 | .00 | 3,250.00 | 57.52 | 2,400.00 | 42.48 |
| | EXPENDITURES-COMMISSIONERS C | .00 | 11,570.00 | 48.72 | 11,106.96 | 96.00 | 463.04 | 4.00 |
| 2025 010-405-101 | VETERANS OFFICER SALARY | .00 | 13,036.00 | 1,388.67 | 5,091.79 | 39.06 | 7,944.21 | 60.94 |
| 2025 010-405-105 | LONGEVITY | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 010-405-201 | FICA & MEDICARE | .00 | 998.00 | 103.53 | 376.20 | 37.70 | 621.80 | 62.30 |
| 2025 010-405-203 | COUNTY RETIREMENT | .00 | 1,695.00 | 180.51 | 661.87 | 39.05 | 1,033.13 | 60.95 |
| 2025 010-405-330 | SUPPLIES | .00 | 300.00 | .00 | .00 | .00 | 300.00 | 100.00 |
| 2025 010-405-420 | TELEPHONE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 010-405-427 | SEMINAR EXPENSE | .00 | 1,500.00 | .00 | .00 | .00 | 1,500.00 | 100.00 |
| 2025 010-405-430 | VETERAN BREAKFAST DONATION/E | .00 | 1,000.00 | .00 | 760.00 | 76.00 | 1,760.00 | 176.00 |
| | EXPENDITURES-VETERANS OFFICE | .00 | 18,529.00 | 1,672.71 | 5,369.86 | 28.98 | 13,159.14 | 71.02 |
| 2025 010-409-202 | RETIREEES HEALTH INSURANCE | .00 | 460,000.00 | 39,853.98 | 226,894.45 | 49.32 | 233,105.55 | 50.68 |
| 2025 010-409-203 | UNFUNDED RETIREMENT LIABILIT | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 010-409-204 | WORKERS COMPENSATION PREMIUM | .00 | 90,000.00 | .00 | 32,336.00 | 35.93 | 57,664.00 | 64.07 |
| 2025 010-409-206 | UNEMPLOYMENT COMPENSATION | .00 | 10,000.00 | .00 | 3,350.36 | 33.50 | 6,649.64 | 66.50 |
| 2025 010-409-311 | POSTAGE METER | .00 | 60,000.00 | 256.00 | 3,384.96 | 5.64 | 56,615.04 | 94.36 |
| 2025 010-409-352 | COMPUTER MAINTENANCE | .00 | 375,000.00 | 6,391.95 | 228,806.36 | 61.02 | 146,193.64 | 38.98 |
| 2025 010-409-400 | RPDO | .00 | 75,000.00 | .00 | 18,004.08 | 24.01 | 56,995.92 | 75.99 |
| 2025 010-409-404 | AID AMBULANCE SERVICE CONTRA | .00 | 99,890.00 | .00 | 49,944.72 | 50.00 | 49,945.28 | 50.00 |
| 2025 010-409-405 | COMPLIANCE PLUS TESTING | .00 | 6,500.00 | 480.00 | 1,984.00 | 30.52 | 4,516.00 | 69.48 |
| 2025 010-409-407 | LITTLEFIELD EMS | .00 | 33,618.00 | 2,801.50 | 14,007.50 | 41.67 | 19,610.50 | 58.33 |
| 2025 010-409-408 | INMATE PHONE/SO RECORDS MANA | .00 | .00 | 2,363.91 | 6,722.90 | .00 | 6,722.90 | .00 |
| 2025 010-409-409 | AUTOPSY | .00 | 37,500.00 | 6,220.00 | 23,825.00 | 63.53 | 13,675.00 | 36.47 |
| 2025 010-409-415 | SOIL & WATER CONSERVATION | .00 | 2,700.00 | 225.00 | 1,125.00 | 41.67 | 1,575.00 | 58.33 |
| 2025 010-409-421 | FAMILY OUTREACH TELEPHONE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 010-409-422 | INTERNET SERVICE | .00 | 16,100.00 | 1,312.77 | 6,665.89 | 41.40 | 9,434.11 | 58.60 |
| 2025 010-409-423 | FAX LINE COURTHOUSE | .00 | 1,000.00 | 59.69 | 292.00 | 29.20 | 708.00 | 70.80 |
| 2025 010-409-425 | AIRPORT MATCHING FUNDS | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 010-409-431 | PUBLICATIONS & ADVERTISING | .00 | 9,000.00 | 581.90 | 3,453.24 | 38.37 | 5,546.76 | 61.63 |
| 2025 010-409-468 | MARIGOLDS ORGANIZATION | .00 | 2,500.00 | .00 | .00 | .00 | 2,500.00 | 100.00 |
| 2025 010-409-469 | ROPES SENIOR CITIZENS | .00 | 2,160.00 | .00 | .00 | .00 | 2,160.00 | 100.00 |
| 2025 010-409-470 | HOCKLEY CO SENIOR CITIZENS | .00 | 22,500.00 | 1,875.00 | 9,375.00 | 41.67 | 13,125.00 | 58.33 |
| 2025 010-409-471 | ANTON SENIOR CITIZENS | .00 | 2,160.00 | 180.00 | 900.00 | 41.67 | 1,260.00 | 58.33 |
| 2025 010-409-472 | SMYER SENIOR CITIZENS | .00 | 2,160.00 | 180.00 | 900.00 | 41.67 | 1,260.00 | 58.33 |
| 2025 010-409-477 | LEVELLAND CRIME LINE | .00 | 4,000.00 | .00 | .00 | .00 | 4,000.00 | 100.00 |
| 2025 010-409-478 | HOCKLEY COUNTY FOOD BOX | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 010-409-479 | EARLY SETTLERS RODEO | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 010-409-482 | VARIOUS INSURANCE PREMIUMS | .00 | 350,000.00 | .00 | 103,201.73 | 29.49 | 246,798.27 | 70.51 |
| 2025 010-409-484 | UNCOMPENSATED MEDICAL CARE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 010-409-487 | SUNDOWN EMS | .00 | 10,000.00 | .00 | .00 | .00 | 10,000.00 | 100.00 |
| 2025 010-409-488 | SMYER VOL FIRE MATCHING FUND | .00 | 7,500.00 | .00 | .00 | .00 | 7,500.00 | 100.00 |
| 2025 010-409-489 | ANTON VOL FIRE MATCHING FUND | .00 | 7,000.00 | .00 | .00 | .00 | 7,000.00 | 100.00 |
| 2025 010-409-490 | SMYER VF FIRE TRK MATCH | .00 | 7,500.00 | .00 | .00 | .00 | 7,500.00 | 100.00 |
| 2025 010-409-494 | HOCKLEY COUNTY HISTORICAL SO | .00 | 3,000.00 | .00 | 3,000.00 | 100.00 | .00 | .00 |
| 2025 010-409-498 | HB1495 LEG/ADMIN ACTION EXP | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 010-409-550 | THE HIGH GROUND MEMBERSHIP | .00 | 500.00 | .00 | .00 | .00 | 500.00 | 100.00 |

41.67% OF YEAR COMPLETED

GENERAL FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT | ***** |
|------------------|------------------------------|-------------|-------------|-----------------------|---------------------------------|---------------------------------------|------------------|
| 2025 010-409-552 | REGION O WATER DISTRICT SPAG | .00 | 572.00 | .00 | .00 | .00 | 572.00 100.00 |
| 2025 010-409-555 | RETIREEES INSURANCE PAYMENTS | .00 | 18,058.00 | 2,226.96 | 10,289.54 | 56.98 | 7,768.46 43.02 |
| 2025 010-409-557 | EMPLOYEE INSURANCE PAYMENTS | .00 | .00 | 124.91 | 124.91- | .00 | 124.91 .00 |
| 2025 010-409-601 | FIRE ALAMS/ELEVATOR PHONES | .00 | 3,000.00 | 302.80 | 1,357.54 | 45.25 | 1,642.46 54.75 |
| 2025 010-409-602 | COUNTY CHILD WELFARE | .00 | 8,500.00 | .00 | .00 | .00 | 8,500.00 100.00 |
| 2025 010-409-603 | CIRA WEBSITE | .00 | 3,550.00 | .00 | 3,550.00 | 100.00 | .00 .00 |
| 2025 010-409-604 | SOUTH PLAINS EMERGENCY | .00 | 4,000.00 | .00 | 4,000.00 | 100.00 | .00 .00 |
| 2025 010-409-605 | RE-DISTRICTING/CENSUS 2020 | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| 2025 010-409-606 | CETRZ EXPENSES | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| | SUB TOTALS | .00 | 1734,968.00 | 60,708.55 | 743,799.56 | 42.87 | 991,168.44 57.13 |
| | EXPENDITURES-NONDEPARTMENTAL | .00 | 1734,968.00 | 60,708.55 | 743,799.56 | 42.87 | 991,168.44 57.13 |
| 2025 010-485-101 | DA SPECIAL INVESTIGATOR SALA | .00 | 54,915.00 | 6,336.27 | 20,738.67 | 37.77 | 34,176.33 62.23 |
| 2025 010-485-102 | SUPPLEMENT ALLOWANCE | .00 | 7,915.00 | 921.78 | 3,379.86 | 42.70 | 4,535.14 57.30 |
| 2025 010-485-104 | DA ASSISTANT SALARY | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| 2025 010-485-105 | DA SECRETARY SALARY | .00 | 32,148.00 | 4,085.55 | 14,642.54 | 45.55 | 17,505.46 54.45 |
| 2025 010-485-106 | LONGEVITY | .00 | 658.00 | .00 | 400.00 | 60.79 | 258.00 39.21 |
| 2025 010-485-107 | ST ASST PROS LONGEVITY | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| 2025 010-485-108 | DA CLERK | .00 | 34,366.00 | 3,965.25 | 10,854.48 | 31.58 | 23,511.52 68.42 |
| 2025 010-485-109 | ASSISTANT DA | .00 | 75,617.00 | 8,724.99 | 28,107.07 | 37.17 | 47,509.93 62.83 |
| 2025 010-485-110 | PART TIME LABOR | .00 | 19,604.00 | 2,359.24 | 4,265.04 | 21.76 | 15,338.96 78.24 |
| 2025 010-485-114 | OVERTIME | .00 | 15,000.00 | .00 | .00 | .00 | 15,000.00 100.00 |
| 2025 010-485-201 | FICA & MEDICARE | .00 | 18,378.00 | 1,981.63 | 6,225.82 | 33.88 | 12,152.18 66.12 |
| 2025 010-485-203 | COUNTY RETIREMENT | .00 | 31,230.00 | 3,124.39 | 10,115.95 | 32.39 | 21,114.05 67.61 |
| 2025 010-485-204 | HEALTH INSURANCE | .00 | 79,352.00 | 4,546.44 | 18,123.22 | 22.84 | 61,228.78 77.16 |
| 2025 010-485-330 | D.A. SUPPLIES | .00 | 12,000.00 | 577.43 | 2,773.28 | 23.11 | 9,226.72 76.89 |
| 2025 010-485-409 | AUTOPSY | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| 2025 010-485-410 | COMMITMENT EXPENSES | .00 | 1,000.00 | .00 | .00 | .00 | 1,000.00 100.00 |
| 2025 010-485-420 | D.A. TELEPHONE EXPENSE | .00 | 2,480.00 | 198.45 | 985.77 | 39.75 | 1,494.23 60.25 |
| 2025 010-485-421 | INVESTIGATOR CELL PHONE | .00 | 480.00 | 55.41 | 181.30 | 37.77 | 298.70 62.23 |
| 2025 010-485-426 | INVESTIGATION TRAVEL EXPENSE | .00 | 5,500.00 | 54.05 | 957.90 | 17.42 | 4,542.10 82.58 |
| 2025 010-485-427 | D.A. SEMINAR EXPENSE | .00 | 6,000.00 | 500.00 | 1,502.36 | 25.04 | 4,497.64 74.96 |
| 2025 010-485-496 | VARIOUS OTHER COURT EXPENSES | .00 | 19,860.00 | .00 | 2,093.80 | 10.54 | 17,766.20 89.46 |
| 2025 010-485-580 | D.A. ONLINE RESEARCH | .00 | 1,200.00 | 109.40 | 919.40 | 76.62 | 280.60 23.38 |
| 2025 010-485-592 | MISCELLANEOUS EXPENSES | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| | SUB TOTALS | .00 | 417,703.00 | 37,540.28 | 126,266.46 | 30.23 | 291,436.54 69.77 |
| | EXPENDITURES-COURTS EXPENSE | .00 | 417,703.00 | 37,540.28 | 126,266.46 | 30.23 | 291,436.54 69.77 |
| 2025 010-490-101 | ELECTION ADMINISTRATOR | .00 | 39,512.00 | 4,559.04 | 16,716.48 | 42.31 | 22,795.52 57.69 |
| 2025 010-490-106 | LONGEVITY | .00 | 300.00 | .00 | 300.00 | 100.00 | .00 .00 |
| 2025 010-490-108 | PART TIME SALARIES | .00 | 10,478.00 | 923.40 | 3,841.80 | 36.67 | 6,636.20 63.33 |
| 2025 010-490-109 | ELECTION WORKERS | .00 | 23,000.00 | 2,330.50 | 2,360.50 | 10.26 | 20,639.50 89.74 |
| 2025 010-490-201 | FICA & MEDICARE | .00 | 5,607.00 | 574.33 | 1,752.96 | 31.26 | 3,854.04 68.74 |
| 2025 010-490-203 | RETIREMENT | .00 | 6,538.00 | 599.19 | 2,272.96 | 34.77 | 4,265.04 65.23 |
| 2025 010-490-204 | HEALTH INSURANCE | .00 | 12,765.00 | 1,053.24 | 5,266.20 | 41.25 | 7,498.80 58.75 |
| 2025 010-490-310 | ELECTION SUPPLIES | .00 | 25,000.00 | 5,206.61 | 13,462.72 | 53.85 | 11,537.28 46.15 |
| 2025 010-490-330 | OFFICE SUPPLIES | .00 | 2,800.00 | 42.93 | 316.93 | 11.32 | 2,483.07 88.68 |
| 2025 010-490-420 | TELEPHONE | .00 | 950.00 | 73.44 | 360.72 | 37.97 | 589.28 62.03 |
| 2025 010-490-421 | CELL PHONE ALLOWANCE | .00 | 480.00 | 55.41 | 203.17 | 42.33 | 276.83 57.67 |

41.67% OF YEAR COMPLETED

GENERAL FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT | ***** |
|------------------|-----------------------------|-------------|------------|-----------------------|---------------------------------|---------------------------------------|--------|
| 2025 010-490-427 | SEMINAR EXPENSE | .00 | 4,000.00 | 31.16 | 1,073.25 26.83 | 2,926.75 | 73.17 |
| 2025 010-490-428 | VOTER REGISTRATION | .00 | 1,100.00 | .00 | .00 .00 | 1,100.00 | 100.00 |
| 2025 010-490-490 | SUPPORT & MAINTENANCE | .00 | 24,000.00 | .00 | .00 .00 | 24,000.00 | 100.00 |
| 2025 010-490-495 | MISCELLANEOUS | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| 2025 010-490-500 | ANNUAL LEASE/PURCHASE PYMNT | .00 | 1,741.00 | 145.02 | 725.10 41.65 | 1,015.90 | 58.35 |
| 2025 010-490-573 | CAPITAL OUTLAY(POLL PADS) | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| | SUB TOTALS | .00 | 158,271.00 | 15,594.27 | 48,652.79 30.74 | 109,618.21 | 69.26 |
| | EXPENDITURES-ELECTIONS | .00 | 158,271.00 | 15,594.27 | 48,652.79 30.74 | 109,618.21 | 69.26 |
| 2025 010-495-101 | COUNTY AUDITOR SALARY | .00 | 66,213.00 | 7,639.95 | 28,013.15 42.31 | 38,199.85 | 57.69 |
| 2025 010-495-104 | ASSISTANTS SALARY | .00 | 125,184.00 | 14,444.19 | 52,962.03 42.31 | 72,221.97 | 57.69 |
| 2025 010-495-105 | LONGEVITY | .00 | 3,600.00 | .00 | 3,600.00 100.00 | .00 | .00 |
| 2025 010-495-108 | PART TIME LABOR | .00 | 1,000.00 | .00 | .00 .00 | 1,000.00 | 100.00 |
| 2025 010-495-201 | FICA & MEDIARE | .00 | 15,136.00 | 1,664.00 | 6,321.64 41.77 | 8,814.36 | 58.23 |
| 2025 010-495-203 | COUNTY RETIREMENT | .00 | 25,350.00 | 2,870.97 | 10,994.83 43.37 | 14,355.17 | 56.63 |
| 2025 010-495-204 | HEALTH INSURANCE | .00 | 67,981.00 | 5,609.30 | 28,046.50 41.26 | 39,934.50 | 58.74 |
| 2025 010-495-225 | CAR ALLOWANCE | .00 | 1,800.00 | 207.69 | 761.53 42.31 | 1,038.47 | 57.69 |
| 2025 010-495-330 | OFFICE SUPPLIES | .00 | 3,000.00 | 193.53 | 806.69 26.89 | 2,193.31 | 73.11 |
| 2025 010-495-420 | TELEPHONE EXPENSE | .00 | 1,370.00 | 100.86 | 497.82 36.34 | 872.18 | 63.66 |
| 2025 010-495-427 | SEMINAR EXPENSE | .00 | 4,500.00 | 141.00 | 1,229.56 27.32 | 3,270.44 | 72.68 |
| 2025 010-495-481 | DUES | .00 | 535.00 | .00 | 255.00 47.66 | 280.00 | 52.34 |
| | SUB TOTALS | .00 | 315,669.00 | 32,871.49 | 133,488.75 42.29 | 182,180.25 | 57.71 |
| | TOTAL EXPENDITURES-AUDITOR | .00 | 315,669.00 | 32,871.49 | 133,488.75 42.29 | 182,180.25 | 57.71 |
| 2025 010-496-102 | IT/RMO COORDINATOR SALARY | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| 2025 010-496-106 | LONGEVITY | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| 2025 010-496-108 | PART TIME LABOR | .00 | 1,000.00 | .00 | .00 .00 | 1,000.00 | 100.00 |
| 2025 010-496-201 | FICA & MEDICARE | .00 | 77.00 | .00 | .00 .00 | 77.00 | 100.00 |
| 2025 010-496-203 | COUNTY RETIREMENT | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| 2025 010-496-204 | HEALTH INSURANCE | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| 2025 010-496-225 | CAR ALLOWANCE/MILEAGE | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| 2025 010-496-330 | SUPPLIES | .00 | 1,230.00 | .00 | .00 .00 | 1,230.00 | 100.00 |
| 2025 010-496-408 | PROFESSIONAL SERVICES | .00 | 235,000.00 | 19,264.44 | 107,921.99 45.92 | 127,078.01 | 54.08 |
| 2025 010-496-420 | TELEPHONE/CELL/AIR CARD | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| 2025 010-496-427 | TRAINING EXPENSE | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| 2025 010-496-487 | MISCELLANEOUS EXPENSE | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| | SUB TOTAL IT DEPARTMENT/RMO | .00 | 237,307.00 | 19,264.44 | 107,921.99 45.48 | 129,385.01 | 54.52 |
| | EXPENDITURES - IT/RMO | .00 | 237,307.00 | 19,264.44 | 107,921.99 45.48 | 129,385.01 | 54.52 |
| 2025 010-510-102 | MAINTENANCE SUPERVISOR | .00 | 54,843.00 | 6,328.02 | 23,202.74 42.31 | 31,640.26 | 57.69 |
| 2025 010-510-103 | MAINTENANCE ASSISTANT | .00 | 45,864.00 | 5,291.91 | 19,403.67 42.31 | 26,460.33 | 57.69 |
| 2025 010-510-105 | LONGEVITY | .00 | 2,600.00 | .00 | 2,600.00 100.00 | .00 | .00 |
| 2025 010-510-108 | PART TIME LABOR | .00 | 3,000.00 | .00 | .00 .00 | 3,000.00 | 100.00 |
| 2025 010-510-115 | JANITORIAL SERVICE CONTRACT | .00 | 87,000.00 | 7,250.00 | 36,250.00 41.67 | 50,750.00 | 58.33 |
| 2025 010-510-201 | FICA & MEDICARE | .00 | 8,133.00 | 868.88 | 3,339.70 41.06 | 4,793.30 | 58.94 |
| 2025 010-510-203 | COUNTY RETIREMENT | .00 | 13,432.00 | 1,510.56 | 5,876.75 43.75 | 7,555.25 | 56.25 |
| 2025 010-510-204 | HEALTH INSURANCE | .00 | 42,454.00 | 3,502.82 | 17,514.10 41.25 | 24,939.90 | 58.75 |
| 2025 010-510-332 | JANITOR SUPPLIES | .00 | 17,000.00 | 814.99 | 4,274.20 25.14 | 12,725.80 | 74.86 |

41.67% OF YEAR COMPLETED

GENERAL FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT | ***** |
|------------------|------------------------------|-------------|------------|-----------------------|---------------------------------|---------------------------------------|--------|
| 2025 010-510-395 | COVID-19 SUPPLIES | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 010-510-421 | CELL PHONE ALLOWANCE | .00 | 1,380.00 | 159.27 | 583.99 | 42.32 | 57.68 |
| 2025 010-510-440 | UTILITIES ELECTRICITY & WATE | .00 | 155,000.00 | 9,904.36 | 51,267.01 | 33.08 | 66.92 |
| 2025 010-510-445 | GREASE TRAPS MAINTENANCE | .00 | 1,600.00 | 385.00 | 600.00 | 37.50 | 62.50 |
| 2025 010-510-450 | REPAIRS & REPLACEMENTS | .00 | 60,000.00 | 3,576.68 | 16,921.33 | 28.20 | 71.80 |
| 2025 010-510-451 | EQUIPMENT RENTAL | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 010-510-453 | NEW EQUIPMENT | .00 | 15,000.00 | 3,799.00 | 14,847.99 | 98.99 | 1.01 |
| 2025 010-510-454 | EQUIPMENT OPERATION | .00 | 5,000.00 | 291.22 | 1,694.28 | 33.89 | 66.11 |
| 2025 010-510-455 | HEAT/AIR CONDITIONER CONTRAC | .00 | 33,510.00 | 2,972.00 | 14,860.00 | 44.34 | 55.66 |
| 2025 010-510-459 | JAIL REPAIRS/APPLIANCES | .00 | 20,000.00 | .00 | 8,261.59 | 41.31 | 58.69 |
| 2025 010-510-495 | GROUNDS UPKEEP | .00 | 4,500.00 | 590.00 | 1,180.00 | 26.22 | 73.78 |
| 2025 010-510-496 | TREES | .00 | 6,000.00 | .00 | 2,046.00 | 34.10 | 65.90 |
| | SUB TOTALS | .00 | 576,316.00 | 47,244.71 | 224,723.35 | 38.99 | 61.01 |
| | EXPENDITURES-MAINTENANCE DEP | .00 | 576,316.00 | 47,244.71 | 224,723.35 | 38.99 | 61.01 |
| 2025 010-544-488 | LAW ENFORCEMENT - ROPESVILLE | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 010-544-489 | LAW ENFORCEMENT - ANTON | .00 | 6,900.00 | 575.00 | 2,875.00 | 41.67 | 58.33 |
| 2025 010-544-490 | FIRE PREVENTION - LEVELLAND | .00 | 175,000.00 | .00 | .00 | .00 | 100.00 |
| 2025 010-544-491 | FIRE PREVENTION - ANTON | .00 | 4,000.00 | .00 | .00 | .00 | 100.00 |
| 2025 010-544-492 | FIRE PREVENTION - ROPESVILLE | .00 | 7,000.00 | .00 | .00 | .00 | 100.00 |
| 2025 010-544-493 | FIRE PREVENTION - SUNDOWN | .00 | 7,000.00 | .00 | .00 | .00 | 100.00 |
| 2025 010-544-494 | FIRE PREVENTION - SMYER | .00 | 7,000.00 | 1,900.00 | 3,100.00 | 44.29 | 55.71 |
| | SUB TOTALS | .00 | 206,900.00 | 2,475.00 | 5,975.00 | 2.89 | 97.11 |
| | EXPENDITURES-SPECIAL APPROPR | .00 | 206,900.00 | 2,475.00 | 5,975.00 | 2.89 | 97.11 |
| 2025 010-581-108 | PART TIME LABOR | .00 | 13,520.00 | 1,560.00 | 5,408.00 | 40.00 | 60.00 |
| 2025 010-581-201 | FICA & MEDICARE | .00 | 1,036.00 | 119.34 | 413.72 | 39.93 | 60.07 |
| 2025 010-581-203 | COUNTY RETIREMENT | .00 | 1,760.00 | 202.80 | 703.04 | 39.95 | 60.05 |
| 2025 010-581-410 | TELEPHONE/INTERNET EXPENSE | .00 | 2,600.00 | 213.27 | 1,090.47 | 41.94 | 58.06 |
| 2025 010-581-420 | ALCOHOL BLOOD DRAWS | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| 2025 010-581-460 | OFFICE RENT | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 010-581-495 | COPIER/OFFICE SUPPLIES | .00 | 2,200.00 | 107.00 | 731.00 | 33.23 | 66.77 |
| | SUB TOTALS | .00 | 21,216.00 | 2,202.41 | 8,346.23 | 39.34 | 60.66 |
| | EXPENDITURES-HIGHWAY PATROL | .00 | 21,216.00 | 2,202.41 | 8,346.23 | 39.34 | 60.66 |
| 2025 010-610-108 | EMERGENCY MANAGER | .00 | 85,869.00 | .00 | .00 | .00 | 100.00 |
| 2025 010-610-426 | EOC PHONES LEC BASEMENT | .00 | 1,000.00 | .00 | .00 | .00 | 100.00 |
| 2025 010-610-510 | EMERGENCY MANAGER TRK MATCH | .00 | .00 | .00 | .00 | .00 | .00 |
| | SUB TOTALS | .00 | 86,869.00 | .00 | .00 | .00 | 100.00 |
| | EXPENDITURES-911 EXPENSE | .00 | 86,869.00 | .00 | .00 | .00 | 100.00 |
| | EXPENDITURES-HEALTH & SANITA | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 010-631-101 | ADMINISTRATOR SALARY | .00 | 50,601.00 | 5,838.48 | 21,407.76 | 42.31 | 57.69 |
| 2025 010-631-105 | SECRETARY SALARY | .00 | 31,000.00 | 3,576.93 | 13,115.41 | 42.31 | 57.69 |
| 2025 010-631-106 | LONGEVITY | .00 | 500.00 | .00 | 500.00 | 100.00 | .00 |
| 2025 010-631-201 | FICA & MEDICARE | .00 | 6,283.00 | 707.01 | 2,612.75 | 41.58 | 58.42 |

41.67% OF YEAR COMPLETED

GENERAL FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D | **** PERCENT | ***** ACTUAL ***** REMAINING | ***** PERCENT |
|------------------|------------------------------|-------------|-------------|-----------------------|-------------------------|--------------|---------------------------------|---------------|
| 2025 010-631-203 | COUNTY RETIREMENT | .00 | 10,675.00 | 1,224.00 | 4,553.00 | 42.65 | 6,122.00 | 57.35 |
| 2025 010-631-204 | HEALTH INSURANCE | .00 | 29,475.00 | 2,439.96 | 12,199.80 | 41.39 | 17,275.20 | 58.61 |
| 2025 010-631-225 | CAR ALLOWANCE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 010-631-330 | SUPPLIES | .00 | 4,000.00 | 150.77 | 1,108.61 | 27.72 | 2,891.39 | 72.28 |
| 2025 010-631-420 | TELEPHONE | .00 | 950.00 | 73.45 | 360.77 | 37.98 | 589.23 | 62.02 |
| 2025 010-631-421 | CELL PHONE SUPPLEMENT | .00 | 480.00 | 55.41 | 203.17 | 42.33 | 276.83 | 57.67 |
| 2025 010-631-427 | SEMINAR & DUES EXPENSE | .00 | 2,500.00 | .00 | .00 | .00 | 2,500.00 | 100.00 |
| | SUB TOTALS | .00 | 136,464.00 | 14,066.01 | 56,061.27 | 41.08 | 80,402.73 | 58.92 |
| | EXPENDITURES-IHC | .00 | 136,464.00 | 14,066.01 | 56,061.27 | 41.08 | 80,402.73 | 58.92 |
| 2025 010-632-416 | INDIGENT HEALTH CARE | .00 | 1070,380.00 | .00 | 400,000.00 | 37.37 | 670,380.00 | 62.63 |
| 2025 010-632-417 | RENT & UTILITIES PAUPER CARE | .00 | 10,000.00 | .00 | 3,534.64 | 35.35 | 6,465.36 | 64.65 |
| 2025 010-632-420 | PAUPER BURIAL EXPENSE | .00 | 6,000.00 | 103.96- | 103.96- | 1.73- | 6,103.96 | 101.73 |
| | EXPENDITURES-CHARITY & IHC | .00 | 1086,380.00 | 103.96- | 403,430.68 | 37.14 | 682,949.32 | 62.86 |
| 2025 010-665-101 | AG AGENT SALARY | .00 | 33,189.00 | 3,829.41 | 14,041.17 | 42.31 | 19,147.83 | 57.69 |
| 2025 010-665-102 | FCS AGENT SALARY | .00 | 33,189.00 | 3,829.41 | 14,041.17 | 42.31 | 19,147.83 | 57.69 |
| 2025 010-665-103 | 4-H AGENT SALARY | .00 | 33,189.00 | 3,829.41 | 14,041.17 | 42.31 | 19,147.83 | 57.69 |
| 2025 010-665-104 | EXTENSION SECRETARY SALARY | .00 | 37,683.00 | 4,347.93 | 15,942.41 | 42.31 | 21,740.59 | 57.69 |
| 2025 010-665-105 | LONGEVITY | .00 | 1,600.00 | .00 | 1,600.00 | 100.00 | .00 | .00 |
| 2025 010-665-201 | FICA & MEDICARE | .00 | 10,807.00 | 1,244.02 | 4,680.66 | 43.31 | 6,126.34 | 56.69 |
| 2025 010-665-203 | COUNTY RETIREMENT | .00 | 5,107.00 | 565.23 | 2,280.51 | 44.65 | 2,826.49 | 55.35 |
| 2025 010-665-204 | HEALTH INSURANCE | .00 | 12,765.00 | 1,053.24 | 5,266.20 | 41.25 | 7,498.80 | 58.75 |
| 2025 010-665-225 | FCS VEHICLE ALLOWANCE | .00 | 2,400.00 | 276.93 | 1,015.41 | 42.31 | 1,384.59 | 57.69 |
| 2025 010-665-330 | SUPPLIES | .00 | 11,500.00 | 688.50 | 4,331.88 | 37.67 | 7,168.12 | 62.33 |
| 2025 010-665-410 | CELL PHONE ALLOWANCE | .00 | 950.00 | 55.41 | 203.17 | 21.39 | 746.83 | 78.61 |
| 2025 010-665-420 | TELEPHONE | .00 | 1,680.00 | 146.47 | 732.35 | 43.59 | 947.65 | 56.41 |
| 2025 010-665-424 | AG AGENT TRAVEL ALLOWANCE | .00 | 6,500.00 | 85.75- | 4,360.73 | 67.09 | 2,139.27 | 32.91 |
| 2025 010-665-425 | FCS AGENT TRAVEL ALLOWANCE | .00 | 2,100.00 | 88.00 | 547.08 | 26.05 | 1,552.92 | 73.95 |
| 2025 010-665-426 | 4H AGENT TRAVEL ALLOWANCE | .00 | 6,500.00 | 25.00 | 5,538.37 | 85.21 | 961.63 | 14.79 |
| 2025 010-665-454 | EQUIPMENT OPERATION | .00 | 12,000.00 | 866.73 | 5,011.03 | 41.76 | 6,988.97 | 58.24 |
| 2025 010-665-590 | BOOK ALLOWANCE | .00 | 400.00 | .00 | 50.00 | 12.50 | 350.00 | 87.50 |
| | SUB TOTALS | .00 | 211,559.00 | 20,759.94 | 93,683.31 | 44.28 | 117,875.69 | 55.72 |
| | EXPENDITURES EXTENSION SERVI | .00 | 211,559.00 | 20,759.94 | 93,683.31 | 44.28 | 117,875.69 | 55.72 |
| 2025 010-666-300 | EVENT RENTAL EXPENSES | .00 | 2,000.00 | .00 | 1,494.00 | 74.70 | 506.00 | 25.30 |
| 2025 010-666-335 | 4-H YOUTH EXPENSES | .00 | 3,500.00 | .00 | .00 | .00 | 3,500.00 | 100.00 |
| 2025 010-666-450 | FAIRGROUNDS UPKEEP & UTILITI | .00 | 2,000.00 | 192.53 | 377.21 | 18.86 | 1,622.79 | 81.14 |
| 2025 010-666-596 | SPRING STOCK SHOW EXPENSES | .00 | 500.00 | .00 | 74.99 | 15.00 | 425.01 | 85.00 |
| | SUB TOTALS | .00 | 8,000.00 | 192.53 | 1,946.20 | 24.33 | 6,053.80 | 75.67 |
| | EXPENDITURES EXTENSION SERVI | .00 | 8,000.00 | 192.53 | 1,946.20 | 24.33 | 6,053.80 | 75.67 |
| 2025 010-690-301 | PERMANENT RECORDS | .00 | 42,000.00 | .00 | 16,500.00 | 39.29 | 25,500.00 | 60.71 |
| 2025 010-690-360 | TAX COLLECTOR WORK STATION | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 010-690-440 | HAIL ROOFING PROJECTS & EXPE | .00 | 1391,169.28 | 678,974.91 | 678,974.91 | 48.81 | 712,194.37 | 51.19 |
| 2025 010-690-456 | LEVELLAND: USE OF LANDFILL | .00 | 25,000.00 | .00 | 25,000.00 | 100.00 | .00 | .00 |
| 2025 010-690-535 | SHOW BARN IMPROVEMENTS | .00 | 1,500.00 | .00 | .00 | .00 | 1,500.00 | 100.00 |
| 2025 010-690-570 | CAPITAL OUTLAY OVER 5000 | .00 | 100,000.00 | .00 | 100,000.00 | 100.00 | .00 | .00 |

41.67% OF YEAR COMPLETED

GENERAL FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT | ***** |
|------------------|-------------------------------|-------------|--------------|-----------------------|---------------------------------|---------------------------------------|-------------------|
| 2025 010-690-572 | OFFICE EQUIP & MACH PURCHASE | .00 | 5,000.00 | .00 | .00 | .00 | 5,000.00 100.00 |
| 2025 010-690-573 | OFFICE FURNITURE PURCHASES | .00 | 10,000.00 | 1,249.14 | 1,561.47 | 15.61 | 8,438.53 84.39 |
| 2025 010-690-575 | MISC CAP OUTLAY UNDER \$5000 | .00 | 6,310.00 | .00 | .00 | .00 | 6,310.00 100.00 |
| | SUB TOTALS | .00 | 1580,979.28 | 680,224.05 | 822,036.38 | 52.00 | 758,942.90 48.00 |
| | EXPENDITURES-CAPITAL OUTLAY | .00 | 1580,979.28 | 680,224.05 | 822,036.38 | 52.00 | 758,942.90 48.00 |
| | EXPENDITURES-STATE FEES | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| 2025 010-695-200 | TIF FUNDING TO CITY | .00 | 277,186.00 | .00 | .00 | .00 | 277,186.00 100.00 |
| 2025 010-695-300 | TEXAS WORKFORCE COMMISSION | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| 2025 010-695-401 | OUT-SIDE AUDITOR | .00 | 36,000.00 | .00 | .00 | .00 | 36,000.00 100.00 |
| 2025 010-695-406 | HOCKLEY CO APPRAISAL DISTRICT | .00 | 250,000.00 | .00 | 122,907.00 | 49.16 | 127,093.00 50.84 |
| | SUB TOTALS | .00 | 563,186.00 | .00 | 122,907.00 | 21.82 | 440,279.00 78.18 |
| | EXPENDITURES-PROFESSIONAL SE | .00 | 563,186.00 | .00 | 122,907.00 | 21.82 | 440,279.00 78.18 |
| 2025 010-696-495 | UNFORESEEN CONTINGENCIES | .00 | 150,000.00 | 2,304.30 | 13,441.18 | 8.96 | 136,558.82 91.04 |
| | SUB TOTALS | .00 | 150,000.00 | 2,304.30 | 13,441.18 | 8.96 | 136,558.82 91.04 |
| | EXPENDITURES-UNFORESEEN CONT | .00 | 150,000.00 | 2,304.30 | 13,441.18 | 8.96 | 136,558.82 91.04 |
| 2025 010-700-012 | TRANSFER TO OFFICERS SALARY | .00 | 6036,486.00 | .00 | 2000,000.00 | 33.13 | 4036,486.00 66.87 |
| 2025 010-700-017 | TRANSFER TO JURY | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| 2025 010-700-025 | TRANSFER TO PCT5 | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| 2025 010-700-065 | TRANSFER TO MPEC I&S | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| 2025 010-700-072 | TRANSFER TO MALLETT | .00 | 561,920.00 | .00 | .00 | .00 | 561,920.00 100.00 |
| 2025 010-999-990 | ACTUAL EXPENSES | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| | SUB TOTALS | .00 | 6598,406.00 | .00 | 2000,000.00 | 30.31 | 4598,406.00 69.69 |
| | FUND TOTAL | .00 | 14120,292.28 | 937,065.45 | 4929,156.97 | 34.91 | 9191,135.31 65.09 |

41.67% OF YEAR COMPLETED

AD VALOREM TAX ACCOUNT

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT | ***** |
|------------------|------------------------------|-------------|--------------|-----------------------|---------------------------------|---------------------------------------|--------|
| 2025 011-700-010 | TRANSFERS TO GENERAL FUND | .00 | 11690,384.00 | .00 | 3000,000.00 25.66 | 8690,384.00 | 74.34 |
| 2025 011-700-017 | TRANSFERS TO JURY FUND | .00 | 571,897.00 | .00 | 300,000.00 52.46 | 271,897.00 | 47.54 |
| 2025 011-700-021 | TRANSFERS TO R&B #1 | .00 | 799,929.00 | .00 | 400,000.00 50.00 | 399,929.00 | 50.00 |
| 2025 011-700-022 | TRANSFERS TO R&B #2 | .00 | 804,041.00 | .00 | 400,000.00 49.75 | 404,041.00 | 50.25 |
| 2025 011-700-023 | TRANSFERS TO R&B #3 | .00 | 766,187.00 | .00 | 400,000.00 52.21 | 366,187.00 | 47.79 |
| 2025 011-700-024 | TRANSFERS TO R&B #4 | .00 | 803,597.00 | .00 | 400,000.00 49.78 | 403,597.00 | 50.22 |
| 2025 011-700-025 | TRANSFERS TO R&B #5 | .00 | 56,766.00 | .00 | 56,766.00 100.00 | .00 | .00 |
| 2025 011-700-035 | TRANSFERS TO LIBRARY FUND | .00 | 193,919.00 | .00 | 193,919.00 100.00 | .00 | .00 |
| 2025 011-700-093 | TRANSFER TO PERMANENT IMPROV | .00 | 1072,374.00 | .00 | .00 .00 | 1072,374.00 | 100.00 |
| 2025 011-700-100 | TRANSFER INTEREST TO GENERAL | .00 | 140,000.00 | .00 | .00 .00 | 140,000.00 | 100.00 |
| 2025 011-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| | EXPENDITURES | .00 | 16899,094.00 | .00 | 5150,685.00 30.48 | 11748,409.00 | 69.52 |
| | FUND TOTAL | .00 | 16899,094.00 | .00 | 5150,685.00 30.48 | 11748,409.00 | 69.52 |

41.67% OF YEAR COMPLETED

OFFICERS SALARY FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D | **** PERCENT | ***** ACTUAL ***** REMAINING | ***** PERCENT |
|------------------|------------------------------|-------------|------------|-----------------------|-------------------------|--------------|---------------------------------|---------------|
| 2025 012-400-101 | COUNTY JUDGE SALARY | .00 | 76,837.00 | 8,865.81 | 32,507.97 | 42.31 | 44,329.03 | 57.69 |
| 2025 012-400-104 | DEPUTY SALARY | .00 | 37,683.00 | 4,347.93 | 15,942.41 | 42.31 | 21,740.59 | 57.69 |
| 2025 012-400-105 | LONGEVITY | .00 | 800.00 | .00 | 800.00 | 100.00 | .00 | .00 |
| 2025 012-400-108 | PART TIME LABOR | .00 | 3,250.00 | 210.00 | 762.50 | 23.46 | 2,487.50 | 76.54 |
| 2025 012-400-110 | BALIFF SALARY | .00 | 18,000.00 | 2,076.90 | 5,192.25 | 28.85 | 12,807.75 | 71.15 |
| 2025 012-400-201 | FICA & MEDICARE | .00 | 12,518.00 | 1,380.05 | 4,887.61 | 39.04 | 7,630.39 | 60.96 |
| 2025 012-400-203 | COUNTY RETIREMENT | .00 | 20,610.00 | 2,365.77 | 8,463.49 | 41.06 | 12,146.51 | 58.94 |
| 2025 012-400-204 | HEALTH INSURANCE | .00 | 72,165.00 | 3,044.38 | 16,608.61 | 23.01 | 55,556.39 | 76.99 |
| 2025 012-400-220 | STATE SUPPLEMENT | .00 | 25,200.00 | 2,907.69 | 10,661.53 | 42.31 | 14,538.47 | 57.69 |
| 2025 012-400-222 | EXCESS SUPPLEMENT FUNDS | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 012-400-225 | FUEL | .00 | 1,800.00 | 207.69 | 761.53 | 42.31 | 1,038.47 | 57.69 |
| 2025 012-400-330 | OFFICE SUPPLIES | .00 | 2,600.00 | 94.00 | 603.41 | 23.21 | 1,996.59 | 76.79 |
| 2025 012-400-408 | COUNTY COURT APPTD. ATTORNEY | .00 | 55,000.00 | 4,700.00 | 17,250.00 | 31.36 | 37,750.00 | 68.64 |
| 2025 012-400-420 | TELEPHONE | .00 | 1,245.00 | 96.94 | 478.22 | 38.41 | 766.78 | 61.59 |
| 2025 012-400-421 | CELL PHONE ALLOWANCE | .00 | 900.00 | 103.86 | 380.82 | 42.31 | 519.18 | 57.69 |
| 2025 012-400-427 | SEMINAR EXPENSE | .00 | 3,500.00 | 265.30- | 11.69 | .33 | 3,488.31 | 99.67 |
| 2025 012-400-496 | VARIOUS OTHER COURT EXPENSES | .00 | 40,000.00 | .00 | .00 | .00 | 40,000.00 | 100.00 |
| | SUB TOTAL | .00 | 372,108.00 | 30,135.72 | 115,312.04 | 30.99 | 256,795.96 | 69.01 |
| | EXPENDITURES-COUNTY JUDGE | .00 | 372,108.00 | 30,135.72 | 115,312.04 | 30.99 | 256,795.96 | 69.01 |
| 2025 012-403-101 | COUNTY CLERK SALARY | .00 | 66,213.00 | 7,639.95 | 28,013.15 | 42.31 | 38,199.85 | 57.69 |
| 2025 012-403-104 | DEPUTIES SALARIES | .00 | 140,780.00 | 16,243.71 | 57,974.59 | 41.18 | 82,805.41 | 58.82 |
| 2025 012-403-105 | LONGEVITY | .00 | 4,200.00 | .00 | 3,400.00 | 80.95 | 800.00 | 19.05 |
| 2025 012-403-108 | PART TIME SALARIES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 012-403-201 | FICA & MEDICARE | .00 | 16,205.00 | 1,779.27 | 6,566.59 | 40.52 | 9,638.41 | 59.48 |
| 2025 012-403-203 | COUNTY RETIREMENT | .00 | 27,457.00 | 3,104.88 | 11,620.36 | 42.32 | 15,836.64 | 57.68 |
| 2025 012-403-204 | HEALTH INSURANCE | .00 | 92,875.00 | 5,933.16 | 29,279.52 | 31.53 | 63,595.48 | 68.47 |
| 2025 012-403-225 | CAR ALLOWANCE | .00 | 600.00 | 69.24 | 253.88 | 42.31 | 346.12 | 57.69 |
| 2025 012-403-330 | OFFICE SUPPLIES | .00 | 10,500.00 | 688.64 | 3,411.34 | 32.49 | 7,088.66 | 67.51 |
| 2025 012-403-420 | TELEPHONE | .00 | 1,520.00 | 125.85 | 622.77 | 40.97 | 897.23 | 59.03 |
| 2025 012-403-427 | SEMINAR EXPENSE | .00 | 4,000.00 | 313.50- | 727.06 | 18.18 | 3,272.94 | 81.82 |
| 2025 012-403-430 | KOFILE | .00 | 4,800.00 | .00 | 2,400.00 | 50.00 | 2,400.00 | 50.00 |
| 2025 012-403-435 | BIRTH CERTIFICATES EXPENSE | .00 | 4,000.00 | 117.12 | 488.61 | 12.22 | 3,511.39 | 87.78 |
| | SUB TOTAL | .00 | 373,150.00 | 35,388.32 | 144,757.87 | 38.79 | 228,392.13 | 61.21 |
| | EXPENDITURES-COUNTY CLERK | .00 | 373,150.00 | 35,388.32 | 144,757.87 | 38.79 | 228,392.13 | 61.21 |
| 2025 012-450-101 | DISTRICT CLERK SALARY | .00 | 66,213.00 | 7,639.95 | 28,013.15 | 42.31 | 38,199.85 | 57.69 |
| 2025 012-450-104 | DEPUTIES SALARIES | .00 | 72,048.00 | 8,313.21 | 30,481.77 | 42.31 | 41,566.23 | 57.69 |
| 2025 012-450-105 | LONGEVITY | .00 | 2,600.00 | .00 | 2,600.00 | 100.00 | .00 | .00 |
| 2025 012-450-108 | PART TIME LABOR | .00 | 1,500.00 | .00 | .00 | .00 | 1,500.00 | 100.00 |
| 2025 012-450-201 | FICA & MEDICARE | .00 | 10,895.00 | 1,175.23 | 4,447.81 | 40.82 | 6,447.19 | 59.18 |
| 2025 012-450-203 | COUNTY RETIREMENT | .00 | 18,315.00 | 2,073.90 | 7,942.30 | 43.37 | 10,372.70 | 56.63 |
| 2025 012-450-204 | HEALTH INSURANCE | .00 | 53,705.00 | 4,431.10 | 22,155.50 | 41.25 | 31,549.50 | 58.75 |
| 2025 012-450-330 | OFFICE SUPPLIES | .00 | 7,800.00 | 406.45 | 2,051.00 | 26.29 | 5,749.00 | 73.71 |
| 2025 012-450-420 | TELEPHONE | .00 | 1,920.00 | 154.21 | 764.57 | 39.82 | 1,155.43 | 60.18 |
| 2025 012-450-427 | SEMINAR EXPENSE | .00 | 3,250.00 | 36.00 | 1,086.71 | 33.44 | 2,163.29 | 66.56 |
| 2025 012-450-481 | DUES | .00 | 225.00 | .00 | 150.00 | 66.67 | 75.00 | 33.33 |
| | SUB TOTAL | .00 | 238,471.00 | 24,230.05 | 99,692.81 | 41.81 | 138,778.19 | 58.19 |
| | EXPENDITURES-DISTRICT CLERK | .00 | 238,471.00 | 24,230.05 | 99,692.81 | 41.81 | 138,778.19 | 58.19 |
| 2025 012-455-101 | JUSTICE PEACE SALARIES | .00 | 61,600.00 | 7,107.66 | 26,061.42 | 42.31 | 35,538.58 | 57.69 |

41.67% OF YEAR COMPLETED

OFFICERS SALARY FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D | **** PERCENT **** | ***** ACTUAL ***** REMAINING | ***** PERCENT ***** |
|------------------|------------------------------|-------------|------------|-----------------------|-------------------------|-------------------|---------------------------------|---------------------|
| 2025 012-455-104 | PCT.5 SECRETARY SALARY | .00 | 37,683.00 | 4,347.93 | 15,942.41 | 42.31 | 21,740.59 | 57.69 |
| 2025 012-455-105 | LONGEVITY | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 012-455-108 | PART TIME LABOR | .00 | 34,000.00 | 3,664.00 | 12,532.50 | 36.86 | 21,467.50 | 63.14 |
| 2025 012-455-201 | FICA & MEDICARE | .00 | 10,598.00 | 1,153.29 | 4,094.04 | 38.63 | 6,503.96 | 61.37 |
| 2025 012-455-203 | COUNTY RETIREMENT | .00 | 17,327.00 | 1,734.28 | 6,307.77 | 36.40 | 11,019.23 | 63.60 |
| 2025 012-455-204 | HEALTH INSURANCE | .00 | 42,454.00 | 3,502.82 | 17,514.10 | 41.25 | 24,939.90 | 58.75 |
| 2025 012-455-225 | AUTO MILEAGE EXPENSE | .00 | 5,200.00 | 600.00 | 2,200.00 | 42.31 | 3,000.00 | 57.69 |
| 2025 012-455-330 | OFFICE SUPPLIES | .00 | 2,500.00 | 62.48 | 549.00 | 21.96 | 1,951.00 | 78.04 |
| 2025 012-455-355 | SERVICE FEES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 012-455-420 | TELEPHONE | .00 | 1,840.00 | 148.44 | 735.72 | 39.98 | 1,104.28 | 60.02 |
| 2025 012-455-427 | SEMINAR EXPENSE | .00 | 3,000.00 | .00 | 1,018.72 | 33.96 | 1,981.28 | 66.04 |
| | SUB TOTAL | .00 | 216,202.00 | 22,320.90 | 86,955.68 | 40.22 | 129,246.32 | 59.78 |
| | EXPENDITURES-JUSTICE OF PEAC | .00 | 216,202.00 | 22,320.90 | 86,955.68 | 40.22 | 129,246.32 | 59.78 |
| 2025 012-456-101 | JUSTICE PEACE SALARIES 1-4 | .00 | 49,872.00 | 5,754.42 | 21,099.54 | 42.31 | 28,772.46 | 57.69 |
| 2025 012-456-201 | FICA & MEDICARE | .00 | 4,964.00 | 512.81 | 1,789.77 | 36.05 | 3,174.23 | 63.95 |
| 2025 012-456-203 | COUNTY RETIREMENT | .00 | 6,484.00 | 748.08 | 2,742.96 | 42.30 | 3,741.04 | 57.70 |
| 2025 012-456-204 | HEALTH INSURANCE | .00 | 59,475.00 | 4,444.16 | 23,137.68 | 38.90 | 36,337.32 | 61.10 |
| 2025 012-456-225 | JP AUTO MILEAGE EXPENSE #1-# | .00 | 15,000.00 | 1,730.70 | 6,345.90 | 42.31 | 8,654.10 | 57.69 |
| 2025 012-456-310 | JP OFFICE EXPENSE | .00 | 6,000.00 | 273.63 | 2,431.96 | 40.53 | 3,568.04 | 59.47 |
| 2025 012-456-330 | JP SUPPLIES | .00 | 3,000.00 | .00 | 542.64 | 18.09 | 2,457.36 | 81.91 |
| 2025 012-456-351 | SERVICE FEES JP 1 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 012-456-352 | SERVICE FEES JP 2 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 012-456-354 | SERVICE FEES JP 4 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 012-456-427 | JP SEMINAR EXPENSE | .00 | 3,000.00 | .00 | 1,005.00 | 33.50 | 1,995.00 | 66.50 |
| | SUB TOTAL | .00 | 147,795.00 | 13,463.80 | 59,095.45 | 39.98 | 88,699.55 | 60.02 |
| | EXPENDITURES-JUSTICE PEACE 1 | .00 | 147,795.00 | 13,463.80 | 59,095.45 | 39.98 | 88,699.55 | 60.02 |
| 2025 012-475-101 | COUNTY ATTORNEY SALARY | .00 | 66,213.00 | 7,639.95 | 28,013.15 | 42.31 | 38,199.85 | 57.69 |
| 2025 012-475-102 | ASSISTANT CO ATTY SALARY | .00 | 57,175.00 | 6,597.09 | 24,189.33 | 42.31 | 32,985.67 | 57.69 |
| 2025 012-475-104 | DEPUTIES SALARIES | .00 | 106,414.00 | 12,253.63 | 44,996.11 | 42.28 | 61,417.89 | 57.72 |
| 2025 012-475-105 | LONGEVITY | .00 | 5,100.00 | .00 | 2,500.00 | 49.02 | 2,600.00 | 50.98 |
| 2025 012-475-201 | FICA & MEDICARE | .00 | 21,176.00 | 2,321.89 | 8,605.24 | 40.64 | 12,570.76 | 59.36 |
| 2025 012-475-203 | COUNTY RETIREMENT | .00 | 35,985.00 | 4,073.80 | 15,270.80 | 42.44 | 20,714.20 | 57.56 |
| 2025 012-475-204 | HEALTH INSURANCE | .00 | 100,201.00 | 7,324.92 | 36,624.60 | 36.55 | 63,576.40 | 63.45 |
| 2025 012-475-220 | COUNTY ATTY STATE SUPPLEMENT | .00 | 42,000.00 | 4,846.14 | 17,769.18 | 42.31 | 24,230.82 | 57.69 |
| 2025 012-475-330 | OFFICE SUPPLIES | .00 | 7,000.00 | 360.42 | 1,301.40 | 18.59 | 5,698.60 | 81.41 |
| 2025 012-475-420 | TELEPHONE | .00 | 1,840.00 | 148.44 | 735.72 | 39.98 | 1,104.28 | 60.02 |
| 2025 012-475-427 | SEMINAR EXPENSE | .00 | 2,500.00 | .00 | 1,609.75 | 64.39 | 890.25 | 35.61 |
| 2025 012-475-481 | DUES | .00 | 410.00 | .00 | 410.00 | 100.00 | .00 | .00 |
| | SUB TOTAL | .00 | 446,014.00 | 45,566.28 | 182,025.28 | 40.81 | 263,988.72 | 59.19 |
| | EXPENDITURES-COUNTY ATTORNEY | .00 | 446,014.00 | 45,566.28 | 182,025.28 | 40.81 | 263,988.72 | 59.19 |
| 2025 012-497-101 | TREASURER SALARY | .00 | 66,213.00 | 7,639.95 | 28,013.15 | 42.31 | 38,199.85 | 57.69 |
| 2025 012-497-104 | DEPUTY SALARY | .00 | 37,683.00 | 4,347.93 | 15,942.41 | 42.31 | 21,740.59 | 57.69 |
| 2025 012-497-105 | LONGEVITY | .00 | 800.00 | .00 | 800.00 | 100.00 | .00 | .00 |
| 2025 012-497-108 | PART TIME SALARY | .00 | 1,000.00 | .00 | .00 | .00 | 1,000.00 | 100.00 |
| 2025 012-497-201 | FICA & MEDICARE | .00 | 8,224.00 | 909.72 | 3,365.88 | 40.93 | 4,858.12 | 59.07 |

41.67% OF YEAR COMPLETED

OFFICERS SALARY FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D | **** PERCENT **** | ***** ACTUAL ***** REMAINING | ***** PERCENT ***** |
|------------------|------------------------------|-------------|------------|-----------------------|-------------------------|-------------------|---------------------------------|---------------------|
| 2025 012-497-203 | COUNTY RETIREMENT | .00 | 13,611.00 | 1,558.41 | 5,818.17 | 42.75 | 7,792.83 | 57.25 |
| 2025 012-497-204 | HEALTH INSURANCE | .00 | 36,898.00 | 3,044.38 | 15,221.90 | 41.25 | 21,676.10 | 58.75 |
| 2025 012-497-225 | CAR ALLOWANCE | .00 | 1,800.00 | 207.69 | 761.53 | 42.31 | 1,038.47 | 57.69 |
| 2025 012-497-330 | SUPPLIES | .00 | 2,500.00 | 91.54 | 557.74 | 22.31 | 1,942.26 | 77.69 |
| 2025 012-497-331 | BANKING EXPENSES | .00 | 2,000.00 | .00 | 1,109.12 | 55.46 | 890.88 | 44.54 |
| 2025 012-497-420 | TELEPHONE | .00 | 645.00 | 50.85 | 247.77 | 38.41 | 397.23 | 61.59 |
| 2025 012-497-427 | SEMINAR EXPENSE | .00 | 4,500.00 | 261.00 | 974.56 | 21.66 | 3,525.44 | 78.34 |
| 2025 012-497-480 | DUES | .00 | 250.00 | .00 | 210.00 | 84.00 | 40.00 | 16.00 |
| | SUB TOTAL | .00 | 176,124.00 | 18,111.47 | 73,022.23 | 41.46 | 103,101.77 | 58.54 |
| | EXPENDITURES-TREASURER | .00 | 176,124.00 | 18,111.47 | 73,022.23 | 41.46 | 103,101.77 | 58.54 |
| 2025 012-499-101 | TAX COLLECTOR SALARY | .00 | 66,213.00 | .00 | .00 | .00 | 66,213.00 | 100.00 |
| 2025 012-499-104 | DEPUTIES SALARIES | .00 | 243,877.00 | 33,732.54 | 125,802.93 | 51.58 | 118,074.07 | 48.42 |
| 2025 012-499-105 | LONGEVITY | .00 | 4,100.00 | .00 | 3,600.00 | 87.80 | 500.00 | 12.20 |
| 2025 012-499-108 | PART TIME DEPUTIES SALARIES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 012-499-150 | SUB STATION EXPENSES | .00 | 2,600.00 | .00 | .00 | .00 | 2,600.00 | 100.00 |
| 2025 012-499-201 | FICA & MEDICARE | .00 | 24,234.00 | 2,494.81 | 9,459.81 | 39.04 | 14,774.19 | 60.96 |
| 2025 012-499-203 | COUNTY RETIREMENT | .00 | 40,845.00 | 4,385.26 | 16,822.32 | 41.19 | 24,022.68 | 58.81 |
| 2025 012-499-204 | HEALTH INSURANCE | .00 | 157,189.00 | 12,031.54 | 58,770.97 | 37.39 | 98,418.03 | 62.61 |
| 2025 012-499-330 | SUPPLIES | .00 | 18,900.00 | 312.90 | 2,655.89 | 14.05 | 16,244.11 | 85.95 |
| 2025 012-499-333 | CASH DRAWER / SHORT AND LONG | .00 | .00 | .00 | 13.10 | .00 | 13.10 | .00 |
| 2025 012-499-420 | TELEPHONE | .00 | 3,278.00 | 259.76 | 1,292.32 | 39.42 | 1,985.68 | 60.58 |
| 2025 012-499-427 | SEMINAR EXPENSE | .00 | 8,000.00 | 2,225.79 | 3,372.26 | 42.15 | 4,627.74 | 57.85 |
| 2025 012-499-481 | DUES | .00 | 150.00 | .00 | 225.00 | 150.00 | 75.00 | 50.00 |
| | SUB TOTAL | .00 | 569,386.00 | 55,442.60 | 221,988.40 | 38.99 | 347,397.60 | 61.01 |
| | EXPENDITURES-TAX COLLECTOR | .00 | 569,386.00 | 55,442.60 | 221,988.40 | 38.99 | 347,397.60 | 61.01 |
| 2025 012-560-101 | SHERIFF SALARY | .00 | 66,213.00 | 7,639.95 | 28,013.15 | 42.31 | 38,199.85 | 57.69 |
| 2025 012-560-102 | LE SALARIES | .00 | 570,698.51 | 63,735.65 | 232,181.96 | 40.68 | 338,516.55 | 59.32 |
| 2025 012-560-106 | SECRETARY SALARY | .00 | 37,464.00 | 4,322.73 | 15,850.01 | 42.31 | 21,613.99 | 57.69 |
| 2025 012-560-107 | LONGEVITY | .00 | 5,000.00 | .00 | 2,700.00 | 54.00 | 2,300.00 | 46.00 |
| 2025 012-560-108 | HOLIDAY PAY | .00 | 36,272.49 | 4,036.82 | 14,846.96 | 40.93 | 21,425.53 | 59.07 |
| 2025 012-560-114 | OVERTIME SALARY DEPUTIES | .00 | 25,000.00 | 3,794.19 | 11,667.79 | 46.67 | 13,332.21 | 53.33 |
| 2025 012-560-201 | LE FICA & MEDICARE | .00 | 56,601.00 | 6,294.40 | 22,830.47 | 40.34 | 33,770.53 | 59.66 |
| 2025 012-560-203 | LE COUNTY RETIREMENT | .00 | 96,185.00 | 10,858.76 | 39,352.72 | 40.91 | 56,832.28 | 59.09 |
| 2025 012-560-204 | HEALTH INSURANCE | .00 | 249,907.00 | 13,989.30 | 68,893.26 | 27.57 | 181,013.74 | 72.43 |
| 2025 012-560-205 | CLOTHING ALLOWANCE | .00 | 5,000.00 | .00 | 435.95 | 8.72 | 4,564.05 | 91.28 |
| 2025 012-560-300 | QUALIFICATION SUPPLIES | .00 | 4,000.00 | .00 | 260.00 | 6.50 | 3,740.00 | 93.50 |
| 2025 012-560-330 | OFFICE SUPPLIES | .00 | 10,000.00 | 1,147.44 | 4,302.16 | 43.02 | 5,697.84 | 56.98 |
| 2025 012-560-391 | DRUG DOG UPKEEP | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 012-560-405 | PRE EMPLOYMENT TESTING | .00 | 500.00 | 300.00 | 300.00 | 60.00 | 200.00 | 40.00 |
| 2025 012-560-420 | TELEPHONE | .00 | 5,000.00 | 509.99 | 2,068.67 | 41.37 | 2,931.33 | 58.63 |
| 2025 012-560-422 | MOBILE PHONE EXPENSE | .00 | 12,250.00 | 1,033.62 | 4,441.02 | 36.25 | 7,808.98 | 63.75 |
| 2025 012-560-427 | LE TRAINING | .00 | 11,000.00 | 508.21 | 2,212.47 | 20.11 | 8,787.53 | 79.89 |
| 2025 012-560-450 | EQUIPMENT | .00 | 45,000.00 | 15,521.50 | 17,373.67 | 38.61 | 27,626.33 | 61.39 |
| 2025 012-560-453 | RADIO MAINTENANCE | .00 | 3,000.00 | 250.00 | 1,250.00 | 41.67 | 1,750.00 | 58.33 |
| 2025 012-560-454 | VEHICLE MAINTENANCE | .00 | 40,000.00 | 1,383.78 | 18,240.84 | 45.60 | 21,759.16 | 54.40 |
| 2025 012-560-455 | FUEL | .00 | 100,000.00 | 6,090.57 | 28,264.36 | 28.26 | 71,735.64 | 71.74 |
| 2025 012-560-496 | CAPITAL OUTLAY | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

41.67% OF YEAR COMPLETED

OFFICERS SALARY FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D | **** PERCENT | ***** ACTUAL ***** REMAINING | ***** PERCENT |
|------------------|------------------------------|-------------|-------------|-----------------------|-------------------------|--------------|---------------------------------|---------------|
| | SUB TOTAL | .00 | 1379,091.00 | 141,416.91 | 515,485.46 | 37.38 | 863,605.54 | 62.62 |
| | EXPENDITURES-SHERIFF | .00 | 1379,091.00 | 141,416.91 | 515,485.46 | 37.38 | 863,605.54 | 62.62 |
| 2025 012-561-125 | DETENTION STAFF SALARIES | .00 | 789,209.00 | 78,011.98 | 309,800.78 | 39.25 | 479,408.22 | 60.75 |
| 2025 012-561-126 | DETENTION STAFF OVERTIME | .00 | 60,000.00 | 12,562.13 | 37,779.72 | 62.97 | 22,220.28 | 37.03 |
| 2025 012-561-127 | LONGEVITY | .00 | 8,500.00 | .00 | 6,900.00 | 81.18 | 1,600.00 | 18.82 |
| 2025 012-561-128 | DETENTION STAFF HOLIDAY PAY | .00 | 49,390.00 | 4,761.62 | 19,228.39 | 38.93 | 30,161.61 | 61.07 |
| 2025 012-561-129 | PART TIME SALARY | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 012-561-201 | FICA & MEDICARE | .00 | 70,212.00 | 7,192.95 | 27,961.16 | 39.82 | 42,250.84 | 60.18 |
| 2025 012-561-203 | COUNTY RETIREMENT | .00 | 119,314.00 | 12,393.26 | 48,581.27 | 40.72 | 70,732.73 | 59.28 |
| 2025 012-561-204 | HEALTH INSURANCE | .00 | 293,023.00 | 20,781.78 | 109,773.85 | 37.46 | 183,249.15 | 62.54 |
| 2025 012-561-205 | CLOTHING ALLOWANCE | .00 | 5,000.00 | .00 | 522.97 | 10.46 | 4,477.03 | 89.54 |
| 2025 012-561-330 | OFFICE SUPPLIES | .00 | 8,000.00 | 287.71 | 2,339.89 | 29.25 | 5,660.11 | 70.75 |
| 2025 012-561-405 | PSYCHOLOGICAL EVALUATIONS | .00 | 1,500.00 | 1,275.00 | 1,700.00 | 113.33 | 200.00 | 13.33-* |
| 2025 012-561-408 | INMATE MEDICAL | .00 | 5,000.00 | 600.86 | 1,757.68 | 35.15 | 3,242.32 | 64.85 |
| 2025 012-561-420 | TELEPHONE | .00 | 3,840.00 | 391.35 | 1,608.45 | 41.89 | 2,231.55 | 58.11 |
| 2025 012-561-422 | MOBILE PHONE EXPENSE | .00 | 961.00 | 55.41 | 203.17 | 21.14 | 757.83 | 78.86 |
| 2025 012-561-425 | PRISONER TRANSPORT | .00 | 10,000.00 | 413.29 | 1,624.02 | 16.24 | 8,375.98 | 83.76 |
| 2025 012-561-427 | TRAINING/SEMINAR EXPENSE | .00 | 10,000.00 | .00 | 3,207.75 | 32.08 | 6,792.25 | 67.92 |
| 2025 012-561-450 | EQUIPMENT OPERATION | .00 | 7,000.00 | .00 | 284.29 | 4.06 | 6,715.71 | 95.94 |
| 2025 012-561-465 | INMATE HOUSING OUT OF COUNTY | .00 | 500,000.00 | 17,462.00 | 152,606.00 | 30.52 | 347,394.00 | 69.48 |
| 2025 012-561-531 | JAIL EXPENSES | .00 | 45,000.00 | 2,075.01 | 10,633.40 | 23.63 | 34,366.60 | 76.37 |
| 2025 012-561-590 | PRISONER KEEP | .00 | 100,000.00 | 7,443.39 | 38,275.91 | 38.28 | 61,724.09 | 61.72 |
| | SUB TOTAL DETENTION | .00 | 2085,949.00 | 165,707.74 | 774,788.70 | 37.14 | 1311,160.30 | 62.86 |
| | EXPENDITURES-DETENTION | .00 | 2085,949.00 | 165,707.74 | 774,788.70 | 37.14 | 1311,160.30 | 62.86 |
| 2025 012-562-102 | SALARY/CIT | .00 | 50,752.00 | .00 | .00 | .00 | 50,752.00 | 100.00 |
| 2025 012-562-104 | SB22 LE INCENTIVE PAY | .00 | 50,000.00 | 1,448.96 | 4,218.40 | 8.44 | 45,781.60 | 91.56 |
| 2025 012-562-125 | SB22 DET INCENTIVE PAY | .00 | 30,000.00 | 1,668.49 | 6,462.55 | 21.54 | 23,537.45 | 78.46 |
| 2025 012-562-128 | HOLIDAY PAY/CIT | .00 | 3,583.00 | .00 | .00 | .00 | 3,583.00 | 100.00 |
| 2025 012-562-129 | SB22 PART TIME ANALYST-INTER | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 012-562-201 | SB22 FICA & MEDICARE | .00 | 12,554.00 | 456.41 | 1,555.39 | 12.39 | 10,998.61 | 87.61 |
| 2025 012-562-203 | SB22 RETIREMENT | .00 | 18,727.00 | 796.51 | 2,692.62 | 14.38 | 16,034.38 | 85.62 |
| 2025 012-562-204 | HEALTH INSURANCE/CIT | .00 | 12,640.00 | .00 | .00 | .00 | 12,640.00 | 100.00 |
| 2025 012-562-215 | SB22 SALARY SUPPLEMENT | .00 | 20,000.00 | 1,880.31 | 6,267.70 | 31.34 | 13,732.30 | 68.66 |
| 2025 012-562-220 | SB22 SHERIFF SUPPLEMENT | .00 | 9,787.00 | 1,129.26 | 4,140.62 | 42.31 | 5,646.38 | 57.69 |
| 2025 012-562-499 | SB22 FIREARMS/SAFETY | .00 | 127,133.00 | 13,720.00 | 19,632.93 | 15.44 | 107,500.07 | 84.56 |
| 2025 012-562-573 | SB22 CAPITAL OUTLAY | .00 | 14,824.00 | .00 | 6,094.00 | 41.11 | 8,730.00 | 58.89 |
| | SUB TOTAL SB22 SHERIFF GRANT | .00 | 350,000.00 | 21,099.94 | 51,064.21 | 14.59 | 298,935.79 | 85.41 |
| | EXPENDITURES-SB22 SO GRANT | .00 | 350,000.00 | 21,099.94 | 51,064.21 | 14.59 | 298,935.79 | 85.41 |
| 2025 012-570-101 | JUVENILE OFFICER SALARY | .00 | 62,239.00 | .00 | 13,405.40 | 21.54 | 48,833.60 | 78.46 |
| 2025 012-570-102 | ASSISTANT OFFICER SALARY | .00 | 46,530.00 | 5,368.80 | 19,685.60 | 42.31 | 26,844.40 | 57.69 |
| 2025 012-570-103 | ASSISTANT OFFICER SALARY #3 | .00 | 37,283.00 | 4,301.88 | 15,773.56 | 42.31 | 21,509.44 | 57.69 |
| 2025 012-570-105 | LONGEVITY | .00 | 4,100.00 | .00 | 4,000.00 | 97.56 | 100.00 | 2.44 |
| 2025 012-570-107 | JUVENILE BOARD ALLOWANCE | .00 | 1,200.00 | 100.00 | 500.00 | 41.67 | 700.00 | 58.33 |
| 2025 012-570-201 | FICA & MEDICARE | .00 | 11,572.00 | 728.76 | 3,931.67 | 33.98 | 7,640.33 | 66.02 |
| 2025 012-570-203 | COUNTY RETIREMENT | .00 | 19,663.00 | 1,270.18 | 6,937.36 | 35.28 | 12,725.64 | 64.72 |

41.67% OF YEAR COMPLETED

OFFICERS SALARY FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D | **** PERCENT **** | ***** ACTUAL ***** REMAINING | ***** PERCENT ***** |
|------------------|------------------------------|-------------|------------|-----------------------|-------------------------|-------------------|---------------------------------|---------------------|
| 2025 012-570-204 | HEALTH INSURANCE | .00 | 59,261.00 | 2,439.96 | 19,548.54 | 32.99 | 39,712.46 | 67.01 |
| 2025 012-570-330 | OFFICE SUPPLIES | .00 | 1,000.00 | .00 | .00 | .00 | 1,000.00 | 100.00 |
| 2025 012-570-333 | OPERATIONAL EXPENSES (REIMBU | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 012-570-335 | CSRP/EQUIPMENT & SUPPLIES | .00 | 200.00 | .00 | .00 | .00 | 200.00 | 100.00 |
| 2025 012-570-339 | FIRE ARM QUALIFING | .00 | 2,000.00 | .00 | 107.98 | 5.40 | 1,892.02 | 94.60 |
| 2025 012-570-351 | YOUTH COUNSELING | .00 | 5,000.00 | 1,080.00 | 1,080.00 | 21.60 | 3,920.00 | 78.40 |
| 2025 012-570-354 | DRUG INTERVENTION | .00 | 2,500.00 | 969.30 | 969.30 | 38.77 | 1,530.70 | 61.23 |
| 2025 012-570-420 | TELEPHONE | .00 | 1,800.00 | 361.96 | 1,342.34 | 74.57 | 457.66 | 25.43 |
| 2025 012-570-426 | TRAVEL | .00 | 750.00 | 63.00 | 113.55 | 15.14 | 636.45 | 84.86 |
| 2025 012-570-441 | UTILITIES/613 AVE G | .00 | 5,500.00 | 393.98 | 2,500.42 | 45.46 | 2,999.58 | 54.54 |
| 2025 012-570-480 | PHYS/DENTAL/MEDICAL | .00 | 1,500.00 | .00 | 25.00 | 1.67 | 1,475.00 | 98.33 |
| 2025 012-570-485 | RESIDENTIAL POST ADJUD SERVI | .00 | 10,000.00 | .00 | .00 | .00 | 10,000.00 | 100.00 |
| 2025 012-570-486 | PRE-COURT SECURE DETENTION | .00 | 35,000.00 | .00 | .00 | .00 | 35,000.00 | 100.00 |
| | SUB TOTAL | .00 | 307,098.00 | 17,077.82 | 89,920.72 | 29.28 | 217,177.28 | 70.72 |
| | EXPENDITURES-JUVENILE OFFICE | .00 | 307,098.00 | 17,077.82 | 89,920.72 | 29.28 | 217,177.28 | 70.72 |
| 2025 012-571-108 | PART TIME LABOR | .00 | 19,604.00 | 2,165.54 | 7,519.33 | 38.36 | 12,084.67 | 61.64 |
| 2025 012-571-201 | FICA & MEDICARE | .00 | 1,500.00 | 165.66 | 575.24 | 38.35 | 924.76 | 61.65 |
| 2025 012-571-203 | COUNTY RETIREMENT | .00 | 2,550.00 | .00 | .00 | .00 | 2,550.00 | 100.00 |
| 2025 012-571-420 | TELEPHONE & INTERNET | .00 | 2,750.00 | .00 | 453.90 | 16.51 | 2,296.10 | 83.49 |
| | EXPENDITURES-PROBATION ADULT | .00 | 26,404.00 | 2,331.20 | 8,548.47 | 32.38 | 17,855.53 | 67.62 |
| 2025 012-572-101 | CONSTABLE 1 SALARY | .00 | 8,613.00 | 993.72 | 3,643.64 | 42.30 | 4,969.36 | 57.70 |
| 2025 012-572-102 | CONSTABLE 2 SALARY | .00 | 15,443.00 | 1,781.79 | 6,533.23 | 42.31 | 8,909.77 | 57.69 |
| 2025 012-572-104 | CONSTABLE 4 SALARY | .00 | 10,906.00 | 1,258.35 | 4,613.95 | 42.31 | 6,292.05 | 57.69 |
| 2025 012-572-105 | CONSTABLE 5 SALARY | .00 | 22,377.00 | 2,581.86 | 9,466.82 | 42.31 | 12,910.18 | 57.69 |
| 2025 012-572-201 | FICA & MEDICARE | .00 | 5,223.00 | 535.87 | 1,872.21 | 35.85 | 3,350.79 | 64.15 |
| 2025 012-572-203 | COUNTY RETIREMENT | .00 | 7,455.00 | 860.04 | 3,110.42 | 41.72 | 4,344.58 | 58.28 |
| 2025 012-572-204 | HEALTH INSURANCE | .00 | 85,121.00 | 5,980.23 | 29,901.15 | 35.13 | 55,219.85 | 64.87 |
| 2025 012-572-221 | CONST 1 MILEAGE ALLOWANCE | .00 | 900.00 | 103.86 | 380.82 | 42.31 | 519.18 | 57.69 |
| 2025 012-572-222 | CONSTABLE 2 MILEAGE ALLOWANC | .00 | 2,000.00 | 230.76 | 846.12 | 42.31 | 1,153.88 | 57.69 |
| 2025 012-572-224 | CONST 4 MILEAGE ALLOWANCE | .00 | 1,728.00 | 199.38 | 731.06 | 42.31 | 996.94 | 57.69 |
| 2025 012-572-225 | CONST.5 MILEAGE ALLOWANCE | .00 | 6,300.00 | 726.90 | 2,665.30 | 42.31 | 3,634.70 | 57.69 |
| 2025 012-572-300 | QUALIFICATION SUPPLIES CONST | .00 | 900.00 | .00 | 776.70 | 86.30 | 123.30 | 13.70 |
| 2025 012-572-330 | SUPPLIES | .00 | 1,000.00 | .00 | .00 | .00 | 1,000.00 | 100.00 |
| 2025 012-572-421 | CELL PHONES CONST 1-4 | .00 | 1,441.00 | 166.23 | 609.51 | 42.30 | 831.49 | 57.70 |
| 2025 012-572-426 | SEMINAR EXPENSE CONST 2 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 012-572-427 | SEMINAR EXPENSE | .00 | 300.00 | .00 | .00 | .00 | 300.00 | 100.00 |
| | SUB TOTAL | .00 | 169,707.00 | 15,418.99 | 65,150.93 | 38.39 | 104,556.07 | 61.61 |
| | EXPENDITURES-CONSTABLES | .00 | 169,707.00 | 15,418.99 | 65,150.93 | 38.39 | 104,556.07 | 61.61 |
| | SUB TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 012-700-400 | UNFORESEEN CONTINGENCIES | .00 | 25,000.00 | 55.41 | 7,815.39 | 31.26 | 17,184.61 | 68.74 |
| | SUB TOTAL | .00 | 25,000.00 | 55.41 | 7,815.39 | 31.26 | 17,184.61 | 68.74 |
| | EXPENDITURES-UNFORESEEN CONT | .00 | 25,000.00 | 55.41 | 7,815.39 | 31.26 | 17,184.61 | 68.74 |
| 2025 012-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

41.67% OF YEAR COMPLETED

OFFICERS SALARY FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL Y-T-D | **** PERCENT | ***** ACTUAL | ***** REMAINING | ***** PERCENT |
|------------|------------------------|-------------|-------------|-----------------------|---------------------|-----------------|-----------------|--------------------|------------------|
| | SUB TOTAL/EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | 6882,499.00 | 607,767.15 | 2495,623.64 | 36.26 | 4386,875.36 | 63.74 | |

41.67% OF YEAR COMPLETED

AUTO REGISTRATION FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT |
|------------------|------------------------------|-------------|------------|-----------------------|---------------------------------|---------------------------------------|
| 2025 013-700-021 | DISBURSEMENT OF FUNDS: R&B # | .00 | 90,000.00 | .00 | .00 .00 | 90,000.00 100.00 |
| 2025 013-700-022 | DISBURSEMENT OF FUNDS: R&B # | .00 | 90,000.00 | .00 | .00 .00 | 90,000.00 100.00 |
| 2025 013-700-023 | DISBURSEMENT OF FUNDS: R&B # | .00 | 90,000.00 | .00 | .00 .00 | 90,000.00 100.00 |
| 2025 013-700-024 | DISBURSEMENT OF FUNDS: R&B # | .00 | 90,000.00 | .00 | .00 .00 | 90,000.00 100.00 |
| 2025 013-999-990 | ACTUAL EXPENSES | .00 | .00 | .00 | .00 .00 | .00 .00 |
| | FUND TOTAL | .00 | 360,000.00 | .00 | .00 .00 | 360,000.00 100.00 |

41.67% OF YEAR COMPLETED

INDIGENT HEALTH CARE FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT |
|------------------|------------------------------|-------------|-------------|-----------------------|---------------------------------|---------------------------------------|
| 2025 014-641-392 | RX DRUGS | .00 | 75,000.00 | 2,537.05 | 16,864.45 22.49 | 58,135.55 77.51 |
| 2025 014-641-395 | LABORATORY & X-RAY | .00 | 30,000.00 | 589.05 | 3,222.17 10.74 | 26,777.83 89.26 |
| 2025 014-641-404 | UNCOMPENSATED MEDICAL CARE | .00 | 600,000.00 | .00 | 42,343.53 7.06 | 557,656.47 92.94 |
| 2025 014-641-405 | PHYSICIAN | .00 | 45,000.00 | 717.18 | 12,744.37 28.32 | 32,255.63 71.68 |
| 2025 014-641-410 | RURAL HEALTH CLINIC SERVICES | .00 | 20,000.00 | 2,191.74 | 13,750.84 68.75 | 6,249.16 31.25 |
| 2025 014-641-415 | OPTIONAL SERVICES | .00 | 28,000.00 | 621.12 | 4,552.06 16.26 | 23,447.94 83.74 |
| 2025 014-641-460 | HOSPITAL IN PATIENT | .00 | 100,000.00 | 5,441.76 | 22,142.39 22.14 | 77,857.61 77.86 |
| 2025 014-641-466 | HOSPITAL OUT PATIENT | .00 | 100,000.00 | .00 | 5,663.31 5.66 | 94,336.69 94.34 |
| 2025 014-641-495 | OTHER | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 014-641-590 | INMATE MEDICAL/PRISON CARE | .00 | 80,000.00 | 369.20 | 9,188.45 11.49 | 70,811.55 88.51 |
| | SUB TOTAL | .00 | 1078,000.00 | 12,467.10 | 130,471.57 12.10 | 947,528.43 87.90 |
| | EXPENDITURES - IHC | .00 | 1078,000.00 | 12,467.10 | 130,471.57 12.10 | 947,528.43 87.90 |
| 2025 014-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 .00 | .00 .00 |
| | FUND TOTAL | .00 | 1078,000.00 | 12,467.10 | 130,471.57 12.10 | 947,528.43 87.90 |

41.67% OF YEAR COMPLETED

HOCKLEY COUNTY: LEOSE FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT |
|------------------|------------------------------|-------------|-----------|-----------------------|---------------------------------|---------------------------------------|
| 2025 016-476-427 | DISTRICT ATTORNEY - SEMINAR | .00 | 8,097.58 | .00 | .00 .00 | 8,097.58 100.00 |
| 2025 016-550-427 | CONSTABLE #1-SEMINARE EXPENS | .00 | 7,839.94 | .00 | .00 .00 | 7,839.94 100.00 |
| 2025 016-551-427 | CONSTABLE #2-SEMINAR EXPENSE | .00 | 3,535.75 | .00 | .00 .00 | 3,535.75 100.00 |
| 2025 016-552-427 | CONSTABLE #4-SEMINAR EXPENSE | .00 | 954.76 | .00 | .00 .00 | 954.76 100.00 |
| 2025 016-553-427 | CONSTABLE #5-SEMINAR EXPENSE | .00 | 4,887.88 | .00 | .00 .00 | 4,887.88 100.00 |
| 2025 016-560-427 | SHERIFF-SEMINAR EXPENSE | .00 | 6,389.78 | .00 | 1,318.19 20.63 | 5,071.59 79.37 |
| 2025 016-700-100 | TRANSFER OUT/BANK CHANGE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 016-700-200 | TRANSFER IN/BANK CHANGE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 016-999-990 | ACTUAL EXPENSES | .00 | .00 | .00 | .00 .00 | .00 .00 |
| | SUB TOTAL | .00 | 31,705.69 | .00 | 1,318.19 4.16 | 30,387.50 95.84 |
| | FUND TOTAL | .00 | 31,705.69 | .00 | 1,318.19 4.16 | 30,387.50 95.84 |

41.67% OF YEAR COMPLETED

JURY FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D | **** PERCENT | ***** ACTUAL ***** REMAINING | ***** PERCENT |
|------------------|-------------------------------|-------------|------------|-----------------------|-------------------------|--------------|---------------------------------|---------------|
| 2025 017-426-485 | PETIT JURORS COUNTY COURT | .00 | 3,000.00 | .00 | .00 | .00 | 3,000.00 | 100.00 |
| | SUB TOTAL | .00 | 3,000.00 | .00 | .00 | .00 | 3,000.00 | 100.00 |
| | EXPENDITURES COUNTY COURT | .00 | 3,000.00 | .00 | .00 | .00 | 3,000.00 | 100.00 |
| 2025 017-435-101 | SUPPLEMENTAL ALLOWANCE-JUDGE | .00 | 7,315.00 | 843.99 | 3,094.63 | 42.31 | 4,220.37 | 57.69 |
| 2025 017-435-103 | COURT ADMINISTRATOR SALARY | .00 | 42,631.00 | 4,918.86 | 18,035.82 | 42.31 | 24,595.18 | 57.69 |
| 2025 017-435-105 | LONGEVITY | .00 | 1,160.00 | .00 | 1,160.00 | 100.00 | .00 | .00 |
| 2025 017-435-108 | PART TIME LABOR | .00 | 1,300.00 | .00 | 280.00 | 21.54 | 1,020.00 | 78.46 |
| 2025 017-435-110 | BALIFF SALARY | .00 | 27,000.00 | 3,115.41 | 7,788.53 | 28.85 | 19,211.47 | 71.15 |
| 2025 017-435-111 | COURT REPORTER SALARY | .00 | 72,976.00 | 8,113.36 | 29,911.44 | 40.99 | 43,064.56 | 59.01 |
| 2025 017-435-150 | VISITING JUDGES EXPENSE | .00 | 1,000.00 | .00 | 97.41 | 9.74 | 902.59 | 90.26 |
| 2025 017-435-201 | FICA & MEDICARE | .00 | 11,735.00 | 1,285.06 | 4,509.20 | 38.43 | 7,225.80 | 61.57 |
| 2025 017-435-203 | COUNTY RETIREMENT | .00 | 19,641.00 | 2,248.81 | 7,923.92 | 40.34 | 11,717.08 | 59.66 |
| 2025 017-435-204 | HEALTH INSURANCE | .00 | 42,454.00 | 4,884.96 | 20,264.64 | 47.73 | 22,189.36 | 52.27 |
| 2025 017-435-228 | JUDICIAL WEST TX REGION PUB D | .00 | 8,989.00 | .00 | 8,989.00 | 100.00 | .00 | .00 |
| 2025 017-435-229 | ASSESSMENT-NINTH JUDICIAL CR | .00 | 4,479.00 | .00 | .00 | .00 | 4,479.00 | 100.00 |
| 2025 017-435-330 | SUPPLIES | .00 | 6,000.00 | 126.04 | 629.45 | 10.49 | 5,370.55 | 89.51 |
| 2025 017-435-332 | CD ROM EXPENSE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 017-435-333 | VARIOUS OTHER JURY FUND EXP | .00 | 25,000.00 | 754.00 | 792.00 | 3.17 | 24,208.00 | 96.83 |
| 2025 017-435-343 | DEFENSE ATTORNEY EXPENSES | .00 | 6,500.00 | .00 | .00 | .00 | 6,500.00 | 100.00 |
| 2025 017-435-400 | CAPITAL MURDER COURT CASES | .00 | 68,500.00 | 2,235.50 | 8,000.47 | 11.68 | 60,499.53 | 88.32 |
| 2025 017-435-405 | COMPETENCY EXPENSE | .00 | 3,500.00 | .00 | 1,300.00 | 37.14 | 2,200.00 | 62.86 |
| 2025 017-435-407 | COURT REPORTING SERVICES | .00 | 1,000.00 | .00 | .00 | .00 | 1,000.00 | 100.00 |
| 2025 017-435-408 | COURT APPOINTED ATTORNEYS | .00 | 130,000.00 | 25,554.40 | 51,643.00 | 39.73 | 78,357.00 | 60.27 |
| 2025 017-435-409 | CPS COURT CASES | .00 | 75,000.00 | 1,912.00 | 6,012.00 | 8.02 | 68,988.00 | 91.98 |
| 2025 017-435-420 | TELEPHONE | .00 | 1,217.00 | 94.44 | 465.72 | 38.27 | 751.28 | 61.73 |
| 2025 017-435-427 | CONFERENCE EXPENSE | .00 | 2,000.00 | .00 | 75.00 | 3.75 | 1,925.00 | 96.25 |
| 2025 017-435-470 | HOCKLEY CO SR CITIZENS/JUR D | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 017-435-475 | HOCKLEY CO VET'S BRKFST/J DO | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 017-435-480 | JUROR DONATION/CVC FUND/STAT | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 017-435-482 | FAMILY OUTREACH JUROR DONATI | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 017-435-483 | COUNTY CHILD WELFARE JUROR D | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 017-435-485 | PETIT JURORS DISTRICT COURT | .00 | 30,000.00 | .00 | 180.00- | .60- | 30,180.00 | 100.60 |
| 2025 017-435-488 | GRAND JURORS | .00 | 7,000.00 | 660.00 | 2,822.00 | 40.31 | 4,178.00 | 59.69 |
| 2025 017-435-573 | CAPITAL OUTLAY UNDER \$5000 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | SUB TOTAL | .00 | 596,397.00 | 56,746.83 | 173,614.23 | 29.11 | 422,782.77 | 70.89 |
| | EXPENDITURES - DISTRICT COUR | .00 | 596,397.00 | 56,746.83 | 173,614.23 | 29.11 | 422,782.77 | 70.89 |
| 2025 017-455-485 | PETIT JURORS JUSTICE COURT | .00 | 1,000.00 | .00 | .00 | .00 | 1,000.00 | 100.00 |
| | EXPENDITURES - JUSTICE COURT | .00 | 1,000.00 | .00 | .00 | .00 | 1,000.00 | 100.00 |
| | EXPENDITURES - OTHER | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 017-999-990 | ACTUAL EXPENDITURES-JURY | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | 600,397.00 | 56,746.83 | 173,614.23 | 28.92 | 426,782.77 | 71.08 |

41.67% OF YEAR COMPLETED

ROAD & BRIDGE #1

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT | ***** |
|------------------|-----------------------------|-------------|-------------|-----------------------|---------------------------------|---------------------------------------|--------|
| 2025 021-611-101 | COMMISSIONER SALARY | .00 | 63,732.00 | 7,353.69 | 26,963.53 42.31 | 36,768.47 | 57.69 |
| 2025 021-611-105 | LONGEVITY | .00 | 1,200.00 | .00 | 1,100.00 91.67 | 100.00 | 8.33 |
| 2025 021-611-113 | ROAD WORKERS SALARIES | .00 | 279,918.00 | 32,353.27 | 118,239.12 42.24 | 161,678.88 | 57.76 |
| 2025 021-611-114 | TEMPORARY SALARIES | .00 | 1,000.00 | .00 | .00 .00 | 1,000.00 | 100.00 |
| 2025 021-611-201 | SOCIAL SECURITY | .00 | 27,377.00 | 3,116.25 | 11,388.89 41.60 | 15,988.11 | 58.40 |
| 2025 021-611-203 | RETIREMENT | .00 | 44,832.00 | 5,161.83 | 19,019.22 42.42 | 25,812.78 | 57.58 |
| 2025 021-611-204 | HEALTH INSURANCE | .00 | 110,633.00 | 7,610.69 | 38,053.45 34.40 | 72,579.55 | 65.60 |
| 2025 021-611-225 | CAR ALLOWANCE | .00 | 12,000.00 | 1,384.59 | 5,076.83 42.31 | 6,923.17 | 57.69 |
| 2025 021-611-330 | MATERIAL & SUPPLIES | .00 | 80,000.00 | 314.40 | 42,625.04 53.28 | 37,374.96 | 46.72 |
| 2025 021-611-350 | RADIOS | .00 | 2,000.00 | 291.25 | 651.25 32.56 | 1,348.75 | 67.44 |
| 2025 021-611-421 | CELL PHONE ALLOWANCES | .00 | 2,882.00 | 332.46 | 1,216.49 42.21 | 1,665.51 | 57.79 |
| 2025 021-611-425 | MOTOR FUEL | .00 | 100,000.00 | 10,393.85 | 43,030.22 43.03 | 56,969.78 | 56.97 |
| 2025 021-611-450 | PARTS & REPAIRS | .00 | 65,000.00 | 1,496.49 | 19,519.01 30.03 | 45,480.99 | 69.97 |
| 2025 021-611-451 | TIRES & TUBES | .00 | 22,000.00 | 2,783.40 | 12,000.30 54.55 | 9,999.70 | 45.45 |
| 2025 021-611-480 | EQUIPMENT RENTAL | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| 2025 021-611-573 | CAPITAL OUTLAY OVER \$5000 | .00 | 264,337.00 | .00 | .00 .00 | 264,337.00 | 100.00 |
| 2025 021-611-574 | CAPITAL OUTLAY UNDER \$5000 | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| | SUB TOTAL | .00 | 1076,911.00 | 72,592.17 | 338,883.35 31.47 | 738,027.65 | 68.53 |
| 2025 021-999-990 | ACTUAL EXPENSES - R & B #1 | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| | FUND TOTAL | .00 | 1076,911.00 | 72,592.17 | 338,883.35 31.47 | 738,027.65 | 68.53 |

41.67% OF YEAR COMPLETED

ROAD & BRIDGE #2

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT | ***** |
|------------------|------------------------------|-------------|-------------|-----------------------|---------------------------------|---------------------------------------|--------|
| 2025 022-612-101 | COMMISSIONER SALARY | .00 | 63,732.00 | 7,353.69 | 26,963.53 42.31 | 36,768.47 | 57.69 |
| 2025 022-612-105 | LONGEVITY | .00 | 3,800.00 | .00 | 3,800.00 100.00 | .00 | .00 |
| 2025 022-612-113 | ROAD WORKERS SALARIES | .00 | 279,918.00 | 32,298.15 | 118,426.55 42.31 | 161,491.45 | 57.69 |
| 2025 022-612-201 | SOCIAL SECURITY | .00 | 27,501.00 | 3,060.38 | 11,351.80 41.28 | 16,149.20 | 58.72 |
| 2025 022-612-203 | RETIREMENT | .00 | 45,170.00 | 5,154.66 | 19,394.57 42.94 | 25,775.43 | 57.06 |
| 2025 022-612-204 | HEALTH INSURANCE | .00 | 129,773.00 | 10,707.36 | 53,536.80 41.25 | 76,236.20 | 58.75 |
| 2025 022-612-225 | CAR ALLOWANCE | .00 | 12,000.00 | 1,384.59 | 5,076.83 42.31 | 6,923.17 | 57.69 |
| 2025 022-612-330 | MATERIAL & SUPPLIES | .00 | 80,000.00 | 51,421.85 | 103,935.72 129.92 | 23,935.72 | 29.92 |
| 2025 022-612-421 | CELL ALLOWANCES | .00 | 2,882.00 | 332.46 | 1,219.02 42.30 | 1,662.98 | 57.70 |
| 2025 022-612-425 | MOTOR FUEL | .00 | 100,000.00 | 6,685.34 | 26,613.03 26.61 | 73,386.97 | 73.39 |
| 2025 022-612-441 | UTILITIES R&B #2 COUNTY SHOP | .00 | 5,000.00 | 259.97 | 2,420.02 48.40 | 2,579.98 | 51.60 |
| 2025 022-612-450 | PARTS & REPAIRS | .00 | 80,000.00 | 2,732.60 | 16,274.30 20.34 | 63,725.70 | 79.66 |
| 2025 022-612-451 | TIRES & TUBES | .00 | 10,000.00 | 1,080.00 | 5,108.00 51.08 | 4,892.00 | 48.92 |
| 2025 022-612-573 | CAPTIAL OUTLAY OVER \$5000 | .00 | 230,000.00 | .00 | .00 .00 | 230,000.00 | 100.00 |
| 2025 022-612-574 | CAPITAL OUTLAY UNDER \$5000 | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| | SUB TOTAL | .00 | 1069,776.00 | 122,471.05 | 394,120.17 36.84 | 675,655.83 | 63.16 |
| | EXPENDITURES ROAD & BRIDGE # | .00 | 1069,776.00 | 122,471.05 | 394,120.17 36.84 | 675,655.83 | 63.16 |
| 2025 022-622-496 | LAT RD.- CONSTRUCTION CONTRA | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| 2025 022-999-990 | ACTUAL EXPENSES- R&B#2 | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| | FUND TOTAL | .00 | 1069,776.00 | 122,471.05 | 394,120.17 36.84 | 675,655.83 | 63.16 |

41.67% OF YEAR COMPLETED

ROAD & BRIDGE #3

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT |
|------------------|-----------------------------|-------------|-------------|-----------------------|---------------------------------|---------------------------------------|
| 2025 023-613-101 | COMMISSIONER SALARY | .00 | 63,732.00 | 7,353.69 | 26,963.53 42.31 | 36,768.47 57.69 |
| 2025 023-613-105 | LONGEVITY | .00 | 5,300.00 | .00 | 5,300.00 100.00 | .00 .00 |
| 2025 023-613-110 | PART TIME | .00 | 20,000.00 | .00 | .00 .00 | 20,000.00 100.00 |
| 2025 023-613-113 | ROAD WORKERS SALARIES | .00 | 279,918.00 | 32,298.15 | 118,175.83 42.22 | 161,742.17 57.78 |
| 2025 023-613-201 | SOCIAL SECURITY | .00 | 29,144.00 | 3,099.81 | 11,650.26 39.97 | 17,493.74 60.03 |
| 2025 023-613-203 | RETIREMENT | .00 | 46,664.00 | 5,154.66 | 19,556.97 41.91 | 27,107.03 58.09 |
| 2025 023-613-204 | HEALTH INSURANCE | .00 | 117,647.00 | 11,103.26 | 54,463.06 46.29 | 63,183.94 53.71 |
| 2025 023-613-225 | CAR ALLOWANCE | .00 | 12,000.00 | 1,384.59 | 5,076.83 42.31 | 6,923.17 57.69 |
| 2025 023-613-330 | MATERIALS & SUPPLIES | .00 | 5,000.00 | 35.80 | 673.05 13.46 | 4,326.95 86.54 |
| 2025 023-613-350 | CELL PHONE ALLOWANCE | .00 | 2,882.00 | 332.46 | 1,188.98 41.26 | 1,693.02 58.74 |
| 2025 023-613-425 | MOTOR FUEL | .00 | 135,000.00 | 8,981.65 | 30,975.07 22.94 | 104,024.93 77.06 |
| 2025 023-613-441 | UTILITIES | .00 | 15,000.00 | 800.96 | 2,437.82 16.25 | 12,562.18 83.75 |
| 2025 023-613-445 | MINING OPERATION EXPENSES | .00 | 100,000.00 | 197.99 | 961.20 .96 | 99,038.80 99.04 |
| 2025 023-613-450 | PARTS & REPAIRS | .00 | 75,000.00 | 2,437.63 | 13,726.34 18.30 | 61,273.66 81.70 |
| 2025 023-613-451 | TIRES & TUBES | .00 | 15,000.00 | .00 | .00 .00 | 15,000.00 100.00 |
| 2025 023-613-480 | EQUIPMENT RENTAL | .00 | 2,000.00 | .00 | 160.00 8.00 | 1,840.00 92.00 |
| 2025 023-613-496 | CONSTRUCTION CONTRACTS | .00 | 55,000.00 | .00 | .00 .00 | 55,000.00 100.00 |
| 2025 023-613-573 | CAPITAL OUTLAY OVER \$5000 | .00 | 423,500.00 | .00 | 206,750.00 48.82 | 216,750.00 51.18 |
| 2025 023-613-574 | CAPITAL OUTLAY UNDER \$5000 | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 023-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 .00 | .00 .00 |
| | FUND TOTAL | .00 | 1402,787.00 | 73,180.65 | 498,058.94 35.50 | 904,728.06 64.50 |

41.67% OF YEAR COMPLETED

ROAD & BRIDGE #4

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT |
|------------------|------------------------------|-------------|-------------|-----------------------|---------------------------------|---------------------------------------|
| 2025 024-614-101 | COMMISSIONER SALARY | .00 | 63,732.00 | 7,353.69 | 26,963.53 42.31 | 36,768.47 57.69 |
| 2025 024-614-105 | LONGEVITY | .00 | 4,400.00 | .00 | 4,400.00 100.00 | .00 .00 |
| 2025 024-614-110 | PART TIME LABOR | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 024-614-113 | ROAD WORKERS SALARIES | .00 | 279,918.00 | 27,006.24 | 99,022.88 35.38 | 180,895.12 64.62 |
| 2025 024-614-201 | SOCIAL SECURITY | .00 | 27,545.00 | 2,683.51 | 10,062.31 36.53 | 17,482.69 63.47 |
| 2025 024-614-203 | RETIREMENT | .00 | 45,247.00 | 4,466.73 | 16,950.13 37.46 | 28,296.87 62.54 |
| 2025 024-614-204 | HEALTH INSURANCE | .00 | 129,773.00 | 9,319.43 | 46,597.15 35.91 | 83,175.85 64.09 |
| 2025 024-614-225 | CAR ALLOWANCE | .00 | 12,000.00 | 1,384.59 | 5,076.83 42.31 | 6,923.17 57.69 |
| 2025 024-614-330 | MATERIAL & SUPPLIES | .00 | 125,000.00 | .00 | 59.99 .05 | 124,940.01 99.95 |
| 2025 024-614-350 | CELL PHONES | .00 | 2,882.00 | 277.05 | 1,015.85 35.25 | 1,866.15 64.75 |
| 2025 024-614-425 | MOTOR FUEL | .00 | 110,000.00 | 2,918.87 | 29,524.36 26.84 | 80,475.64 73.16 |
| 2025 024-614-441 | UTILITIES & TELEPHONE EXPENS | .00 | 2,400.00 | 115.48 | 1,090.24 45.43 | 1,309.76 54.57 |
| 2025 024-614-450 | PARTS & REPAIRS | .00 | 75,000.00 | 1,333.70 | 15,943.41 21.26 | 59,056.59 78.74 |
| 2025 024-614-451 | TIRES & TUBES | .00 | 14,000.00 | 4,937.28 | 9,789.86 69.93 | 4,210.14 30.07 |
| 2025 024-614-480 | EQUIPMENT RENTAL | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 024-614-496 | CONSTRUCTION CONTRACTS | .00 | 28,800.00 | .00 | 15,000.00 52.08 | 13,800.00 47.92 |
| 2025 024-614-573 | CAPITAL OUTLAY OVER \$5000 | .00 | 160,000.00 | .00 | .00 .00 | 160,000.00 100.00 |
| 2025 024-614-574 | CAPITAL OUTLAY UNDER \$5000 | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 024-999-990 | ACTUAL EXPENSES | .00 | .00 | .00 | .00 .00 | .00 .00 |
| | FUND TOTAL | .00 | 1080,697.00 | 61,796.57 | 281,496.54 26.05 | 799,200.46 73.95 |

41.67% OF YEAR COMPLETED

ROAD & BRIDGE #5

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT | ***** ACTUAL ***** |
|------------------|------------------------------|-------------|-----------|-----------------------|---------------------------------|---------------------------------------|--------------------|
| 2025 025-615-105 | LONGEVITY | .00 | 200.00 | .00 | 200.00 100.00 | .00 | .00 |
| 2025 025-615-113 | COUNTY SHOP SALARIES | .00 | 50,602.00 | 5,838.60 | 21,408.20 42.31 | 29,193.80 | 57.69 |
| 2025 025-615-114 | COMP TIME PAY | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| 2025 025-615-201 | SOCIAL SECURITY | .00 | 3,887.00 | 435.63 | 1,588.77 40.87 | 2,298.23 | 59.13 |
| 2025 025-615-203 | RETIREMENT | .00 | 6,605.00 | 759.03 | 2,809.11 42.53 | 3,795.89 | 57.47 |
| 2025 025-615-204 | HEALTH INSURANCE | .00 | 12,765.00 | 1,991.14 | 9,955.70 77.99 | 2,809.30 | 22.01 |
| 2025 025-615-330 | MATERIAL & SUPPLIES | .00 | 4,000.00 | 53.01 | 934.50 23.36 | 3,065.50 | 76.64 |
| 2025 025-615-421 | CELL PHONE ALLOWANCE | .00 | 937.00 | 93.40 | 393.12 41.96 | 543.88 | 58.04 |
| 2025 025-615-425 | MOTOR FUEL | .00 | 5,000.00 | 442.31 | 1,743.31 34.87 | 3,256.69 | 65.13 |
| 2025 025-615-428 | POOL CAR EXPENSES | .00 | 1,500.00 | .00 | 7.50 .50 | 1,492.50 | 99.50 |
| 2025 025-615-441 | UTILITIES | .00 | 8,500.00 | 498.01 | 3,291.53 38.72 | 5,208.47 | 61.28 |
| 2025 025-615-450 | PARTS & REPAIRS | .00 | 1,000.00 | .00 | 14.02 1.40 | 985.98 | 98.60 |
| 2025 025-615-451 | TIRES & TUBES | .00 | 1,000.00 | .00 | 1,530.00 153.00 | 530.00- | 53.00-* |
| 2025 025-615-575 | CAPITAL OUTLAY UNDER \$5000 | .00 | 2,000.00 | .00 | .00 .00 | 2,000.00 | 100.00 |
| | EXPENDITURES ROAD & BRIDGE # | .00 | 97,996.00 | 10,111.13 | 43,875.76 44.77 | 54,120.24 | 55.23 |
| 2025 025-700-010 | TRANSFER TO GENERAL FUND | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| 2025 025-999-990 | ACTUAL EXPENDITURES-R & B #5 | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| | FUND TOTAL | .00 | 97,996.00 | 10,111.13 | 43,875.76 44.77 | 54,120.24 | 55.23 |

41.67% OF YEAR COMPLETED

LIBRARY FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT |
|------------------|-----------------------------|-------------|------------|-----------------------|---------------------------------|---------------------------------------|
| 2025 035-650-102 | LIBRARIAN SALARY | .00 | 50,602.00 | 5,838.60 | 21,408.20 42.31 | 29,193.80 57.69 |
| 2025 035-650-103 | ASST LIBRARIAN SALARY | .00 | 37,683.00 | 4,347.93 | 15,942.41 42.31 | 21,740.59 57.69 |
| 2025 035-650-105 | LONGEVITY | .00 | 2,200.00 | .00 | 2,200.00 100.00 | .00 .00 |
| 2025 035-650-107 | SUNDOWN BRANCH:SUPPLEMENT | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 035-650-108 | PART TIME LABOR SALARY | .00 | 25,000.00 | 1,854.80 | 8,460.90 33.84 | 16,539.10 66.16 |
| 2025 035-650-201 | SOCIAL SECURITY - LEVELLAND | .00 | 8,835.00 | 900.17 | 3,530.84 39.96 | 5,304.16 60.04 |
| 2025 035-650-203 | COUNTY RETIREMENT | .00 | 15,014.00 | 1,324.26 | 5,750.89 38.30 | 9,263.11 61.70 |
| 2025 035-650-204 | HEALTH INSURANCE | .00 | 29,572.00 | 2,439.96 | 12,199.80 41.25 | 17,372.20 58.75 |
| 2025 035-650-310 | SUPPLIES | .00 | 6,000.00 | 270.21 | 1,363.32 22.72 | 4,636.68 77.28 |
| 2025 035-650-315 | TSLAC GRANT EXPENDITURES | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 035-650-335 | AUDIO VISUAL MATERIALS | .00 | 2,500.00 | 164.45 | 192.04 7.68 | 2,307.96 92.32 |
| 2025 035-650-352 | EQUIPMENT | .00 | 1,000.00 | .00 | .00 .00 | 1,000.00 100.00 |
| 2025 035-650-356 | COMPUTERS LICENSING FEES | .00 | 5,500.00 | .00 | 3,000.00 54.55 | 2,500.00 45.45 |
| 2025 035-650-420 | TELEPHONE | .00 | 1,415.00 | 117.02 | 578.62 40.89 | 836.38 59.11 |
| 2025 035-650-427 | SEMINAR & TRAVEL EXPENSES | .00 | 1,000.00 | 83.10 | 354.10 35.41 | 645.90 64.59 |
| 2025 035-650-481 | MEMBERSHIP & DUES | .00 | 398.00 | .00 | .00 .00 | 398.00 100.00 |
| 2025 035-650-590 | BOOKS | .00 | 11,500.00 | 990.21 | 5,800.29 50.44 | 5,699.71 49.56 |
| 2025 035-650-595 | PERIODICALS | .00 | 800.00 | .00 | .00 .00 | 800.00 100.00 |
| 2025 035-999-990 | ACTUAL EXPENSES | .00 | .00 | .00 | .00 .00 | .00 .00 |
| | FUND TOTAL | .00 | 199,019.00 | 18,330.71 | 80,781.41 40.59 | 118,237.59 59.41 |

S0 - SB22

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D | PERCENT | **** ACTUAL **** REMAINING | ***** PERCENT |
|-------------------------|-----------------------------|-------------|--------|-----------------------|-------------------------|---------|-------------------------------|------------------|
| 2025 036-562-690 | REFUND UNEXPENDED BALANCE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 036-700-012 | TRANSFER TO OFFICERS SALARY | .00 | .00 | .00 | 29,964.27 | .00 | 29,964.27- | .00 * |
| | FUND TOTAL | .00 | .00 | .00 | 29,964.27 | .00 | 29,964.27- | .00 |
| ***** OVER BUDGET ***** | | | | | | | | |

DA - SB22

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D | PERCENT | **** ACTUAL **** REMAINING | ***** PERCENT |
|-------------------------|-----------------------------|-------------|--------|-----------------------|-------------------------|---------|-------------------------------|------------------|
| 2025 037-485-101 | SB22 DA INVESTIGATOR | .00 | .00 | 1,636.38 | 3,818.22 | .00 | 3,818.22- | .00 * |
| 2025 037-485-108 | VAC SALARY | .00 | .00 | 4,615.38 | 9,230.76 | .00 | 9,230.76- | .00 * |
| 2025 037-485-109 | SB22 ASSISTANT DA | .00 | .00 | 3,272.73 | 7,636.37 | .00 | 7,636.37- | .00 * |
| 2025 037-485-110 | PART TIME ASSISTANT DA ATTY | .00 | .00 | 7,600.00 | 15,120.00 | .00 | 15,120.00- | .00 * |
| 2025 037-485-201 | FICA & MEDICARE | .00 | .00 | 1,307.64 | 2,732.63 | .00 | 2,732.63- | .00 * |
| 2025 037-485-203 | RETIREMENT | .00 | .00 | 2,226.19 | 4,654.71 | .00 | 4,654.71- | .00 * |
| 2025 037-485-204 | HEALTH INSURANCE | .00 | .00 | 1,053.24 | 2,106.48 | .00 | 2,106.48- | .00 * |
| 2025 037-485-690 | REFUND UNEXPENDED BALANCE | .00 | .00 | .00 | 177,995.29 | .00 | 177,995.29- | .00 * |
| | SUB TOTALS | .00 | .00 | 21,711.56 | 223,294.46 | .00 | 223,294.46- | .00 |
| ***** OVER BUDGET ***** | | | | | | | | |
| | EXPENDITURES-DA SB22 | .00 | .00 | 21,711.56 | 223,294.46 | .00 | 223,294.46- | .00 |
| ***** OVER BUDGET ***** | | | | | | | | |
| | FUND TOTAL | .00 | .00 | 21,711.56 | 223,294.46 | .00 | 223,294.46- | .00 |
| ***** OVER BUDGET ***** | | | | | | | | |

CA - SB22

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D | PERCENT | **** ACTUAL **** REMAINING | ***** PERCENT |
|-------------------------|---------------------------|-------------|--------|-----------------------|-------------------------|---------|-------------------------------|------------------|
| 2025 038-475-102 | SB22 ASST CO ATTY | .00 | .00 | 2,727.27 | 6,363.63 | .00 | 6,363.63- | .00 * |
| 2025 038-475-201 | SB22 FICA & MEDICARE | .00 | .00 | 208.35 | 485.43 | .00 | 485.43- | .00 * |
| 2025 038-475-203 | SB22 COUNTY RETIREMENT | .00 | .00 | 354.54 | 827.26 | .00 | 827.26- | .00 * |
| 2025 038-475-690 | REFUND UNEXPENDED BALANCE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | SB22 EXPENDITURES CO ATTY | .00 | .00 | 3,290.16 | 7,676.32 | .00 | 7,676.32- | .00 |
| ***** OVER BUDGET ***** | | | | | | | | |
| FUND TOTAL | | .00 | .00 | 3,290.16 | 7,676.32 | .00 | 7,676.32- | .00 |
| ***** OVER BUDGET ***** | | | | | | | | |

41.67% OF YEAR COMPLETED

DISTRICT CLERK PRESERVATION

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT |
|------------------|-----------------------|-------------|--------|-----------------------|---------------------------------|---------------------------------------|
| 2025 039-450-107 | CONTRACT LABOR | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 039-450-352 | OFFICE EQUIPMENT | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 039-450-436 | SECURITY MICROFILMING | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 039-700-100 | TRANSFER OUT | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 039-700-200 | TRANSFER IN | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 039-999-990 | ACTUAL EXPENSES | .00 | .00 | .00 | .00 .00 | .00 .00 |
| | FUND TOTAL | .00 | .00 | .00 | .00 .00 | .00 .00 |

41.67% OF YEAR COMPLETED

COUNTY CLERK PRESERVATION FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D | PERCENT | **** ACTUAL **** REMAINING | ***** PERCENT |
|-------------------------|-----------------------|-------------|--------|-----------------------|-------------------------|---------|-------------------------------|------------------|
| 2025 040-403-107 | CONTRACT LABOR | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 040-403-330 | SECURITY PAPER | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 040-403-352 | OFFICE EQUIPMENT | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 040-403-427 | SEMINAR EXPENSE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 040-403-436 | SECURITY MICROFILMING | .00 | .00 | 24,675.50 | 24,675.50 | .00 | 24,675.50- | .00 * |
| 2025 040-700-100 | TRANSFER OUT | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 040-700-200 | TRANSFER IN | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 040-999-990 | ACTUAL EXPENSES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | .00 | 24,675.50 | 24,675.50 | .00 | 24,675.50- | .00 |
| ***** OVER BUDGET ***** | | | | | | | | |

41.67% OF YEAR COMPLETED

R&B EXTRA FEE ACCOUNT

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT |
|------------------|--------------------------|-------------|--------|-----------------------|---------------------------------|---------------------------------------|
| 2025 042-700-021 | TRANSFER TO R & B # 1 | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 042-700-022 | TRANSFER TO R & B # 2 | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 042-700-023 | TRANSFER TO R & B # 3 | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 042-700-024 | TRANSFER TO R & B # 4 | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 042-700-100 | TRANSFER OUT/BANK CHANGE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 042-700-200 | TRANSFER IN/BANK CHANGE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| | EXPENDITURES-TRANSFERS | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 042-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 .00 | .00 .00 |
| | FUND TOTAL | .00 | .00 | .00 | .00 .00 | .00 .00 |

COURTHOUSE SECURITY FUND

***** OVER BUDGET *****

41.67% OF YEAR COMPLETED

JUSTICE COURT TECHNOLOGY FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT | ***** |
|-------------------------|-----------------------------|-------------|--------|-----------------------|---------------------------------|---------------------------------------|-----------|
| 2025 044-403-330 | COMPUTER SUPPLIES | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 044-403-400 | COUNTY CLERK EXPENSES | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 044-403-592 | COMPUTER EQUIPMENT/SOFTWARE | .00 | .00 | 300.00 | 600.00 | .00 | 600.00- |
| 2025 044-455-100 | JP#1 EXPENSES | .00 | .00 | 144.64 | 857.38 | .00 | 857.38- |
| 2025 044-455-200 | JP#2 EXPENSES | .00 | .00 | 55.41 | 287.17 | .00 | 287.17- |
| 2025 044-455-400 | JP#4 EXPENSES | .00 | .00 | .00 | 168.00 | .00 | 168.00- |
| 2025 044-455-500 | JP#5 EXPENSES | .00 | .00 | 168.40 | 1,500.12 | .00 | 1,500.12- |
| 2025 044-700-100 | TRANSFER OUT/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 044-700-200 | TRANSFER IN/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 044-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | .00 | 668.45 | 3,412.67 | .00 | 3,412.67- |
| ***** OVER BUDGET ***** | | | | | | | |

41.67% OF YEAR COMPLETED

SHERIFF CASH BOND ACCOUNT

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D | PERCENT | **** ACTUAL **** REMAINING | ***** PERCENT |
|-------------------------|--------------------------|-------------|--------|-----------------------|-------------------------|---------|-------------------------------|------------------|
| 2025 045-560-480 | REFUNDS | .00 | .00 | .00 | 13,000.00 | .00 | 13,000.00- | .00 * |
| 2025 045-560-499 | MISCELLANEOUS | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 045-700-100 | TRANSFER OUT/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 045-700-200 | TRANSFER IN/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 045-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | .00 | .00 | 13,000.00 | .00 | 13,000.00- | .00 |
| ***** OVER BUDGET ***** | | | | | | | | |

41.67% OF YEAR COMPLETED

COUNTY CLERK CASH BOND ACCT

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL Y-T-D | **** PERCENT | ***** ACTUAL REMAINING | ***** PERCENT |
|------------------|--------------------------|-------------|--------|-----------------------|---------------------|-----------------|---------------------------|------------------|
| 2025 046-403-480 | REFUNDS | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 046-403-499 | MISCELLANEOUS | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 046-700-100 | TRANSFER OUT/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 046-700-200 | TRANSFER IN/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 046-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

41.67% OF YEAR COMPLETED

JP5 CASH BOND ACCOUNT

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT |
|------------------|--------------------------|-------------|--------|-----------------------|---------------------------------|---------------------------------------|
| 2025 047-403-480 | REFUNDS | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 047-403-499 | MISCELLANEOUS | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 047-700-100 | TRANSFER OUT/BANK CHANGE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 047-700-200 | TRANSFER IN/BANK CHANGE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 047-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 .00 | .00 .00 |
| | FUND TOTAL | .00 | .00 | .00 | .00 .00 | .00 .00 |

JUSTICE OF PEACE #1

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D | PERCENT | **** ACTUAL **** REMAINING | ***** PERCENT |
|-------------------------|-----------------------------|-------------|--------|-----------------------|-------------------------|---------|-------------------------------|------------------|
| 2025 051-456-350 | FEES & FINES | .00 | .00 | 2,157.40 | 22,303.45 | .00 | 22,303.45- | .00 * |
| 2025 051-456-355 | MISCELLANEOUS SERVICE FEES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 051-456-400 | COUNTY & STATE SERVICE FEES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 051-456-500 | WARRANT FEES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 051-700-100 | TRANSFER OUT/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 051-700-200 | TRANSFER IN/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 051-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | .00 | 2,157.40 | 22,303.45 | .00 | 22,303.45- | .00 |
| ***** OVER BUDGET ***** | | | | | | | | |

JUSTICE OF PEACE #4

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D | PERCENT | **** ACTUAL **** REMAINING | ***** PERCENT |
|-------------------------|-----------------------------|-------------|--------|-----------------------|-------------------------|---------|-------------------------------|------------------|
| 2025 054-458-350 | FEES & FINES | .00 | .00 | 2,281.80 | 14,217.40 | .00 | 14,217.40- | .00 * |
| 2025 054-458-355 | MISCELLANEOUS SERVICE FEES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 054-458-400 | COUNTY & STATE SERVICE FEES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 054-458-500 | WARRANT FEES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 054-700-100 | TRANSFER OUT/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 054-700-200 | TRANSFER IN/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 054-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | .00 | 2,281.80 | 14,217.40 | .00 | 14,217.40- | .00 |
| ***** OVER BUDGET ***** | | | | | | | | |

41.67% OF YEAR COMPLETED

SHERIFF FEE ACCOUNT

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** | *** ACTUAL **** | | ***** ACTUAL ***** | |
|------------------|----------------------------|-------------|--------|--------------|-----------------|---------|--------------------|---------|
| | | | | M-T-D | Y-T-D | PERCENT | REMAINING | PERCENT |
| 2025 056-456-350 | FEES & FINES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 056-456-355 | MISCELLANEOUS SERVICE FEES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 056-700-100 | TRANSFER OUT/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 056-700-200 | TRANSFER IN/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 056-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

41.67% OF YEAR COMPLETED

SO DONATIONS FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL Y-T-D | **** PERCENT | ***** ACTUAL REMAINING | ***** PERCENT |
|------------------|--------------------------|-------------|--------|-----------------------|---------------------|-----------------|---------------------------|------------------|
| 2025 057-560-330 | SUPPLIES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 057-560-427 | TRAINING EXPENSE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 057-560-450 | EQUIPMENT | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 057-700-100 | TRANSFER OUT/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 057-700-200 | TRANSFER IN/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 057-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

41.67% OF YEAR COMPLETED

I&S FUND: '88 HOSPITAL BOND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** | *** ACTUAL **** | | **** ACTUAL ***** | |
|------------------|-------------------------------|-------------|--------|--------------|-----------------|---------|-------------------|---------|
| | | | | M-T-D | Y-T-D | PERCENT | REMAINING | PERCENT |
| 2025 060-680-000 | I&S: SPECIAL '88 HOSPITAL BON | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 060-680-550 | REPAIRS TO HOSPITAL BUILDING | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 060-680-621 | PAYMENTS ON BOND PRINCIPAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 060-680-661 | PAYMENTS ON INTEREST | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 060-680-692 | MISCELLANEOUS | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | EXPENDITURES-I&S:HOSPITAL BO | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 060-999-990 | ACTUAL EXPENDITURES-I&S | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

41.67% OF YEAR COMPLETED

MPEC INTEREST & SINKING FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** | *** ACTUAL **** | | ***** ACTUAL ***** | |
|------------------|----------------------------|-------------|--------|--------------|-----------------|---------|--------------------|---------|
| | | | | M-T-D | Y-T-D | PERCENT | REMAINING | PERCENT |
| 2025 065-680-621 | PAYMENTS ON BOND PRINCIPAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 065-680-661 | PAYMENTS ON INTEREST | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 065-680-692 | MISCELLANEOUS | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 065-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

41.67% OF YEAR COMPLETED

PERMANENT IMPROVEMENT FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT | ***** ACTUAL ***** |
|------------------|------------------------------|-------------|-------------|-----------------------|---------------------------------|---------------------------------------|--------------------|
| 2025 070-510-531 | PURCHASE OF FIXED ASSETS | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 070-690-402 | MAJOR REPAIRS AND PURCHASES | .00 | 972,374.00 | 9,508.85 | 27,396.70 | 2.82 | 944,977.30 97.18 |
| 2025 070-690-500 | HVAC COURTHOUSE/LIBRARY | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 070-690-510 | RENOVATION OF NEW BUILDING | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 070-690-533 | HOSPITAL IMPROVEMENTS | .00 | 200,000.00 | .00 | .00 | .00 | 200,000.00 100.00 |
| 2025 070-690-550 | STREET LIGHTS/EQUALIZER RD | .00 | .00 | .00 | .00 | .00 | .00 |
| | EXPENDITURES-PERMANENT IMPRO | .00 | 1172,374.00 | 9,508.85 | 27,396.70 | 2.34 | 1144,977.30 97.66 |
| 2025 070-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | 1172,374.00 | 9,508.85 | 27,396.70 | 2.34 | 1144,977.30 97.66 |

41.67% OF YEAR COMPLETED

HOCKLEY CO ROAD BOND FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT |
|------------------|------------------------------|-------------|--------|-----------------------|---------------------------------|---------------------------------------|
| 2025 071-620-255 | PURCHASE OF C.D. | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 071-620-330 | MATERIAL FOR ROAD CONSTRUCTI | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 071-700-100 | TRANSFER OUT/BANK CHANGE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 071-700-200 | TRANSFER IN/BANK CHANGE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 071-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 .00 | .00 .00 |
| | FUND TOTAL | .00 | .00 | .00 | .00 .00 | .00 .00 |

41.67% OF YEAR COMPLETED

MALLET OPERATING FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D | **** PERCENT **** | ***** ACTUAL ***** REMAINING | ***** PERCENT ***** |
|------------------|------------------------------|-------------|-------------|-----------------------|-------------------------|-------------------|---------------------------------|---------------------|
| 2025 072-673-102 | ARENA MANAGER | .00 | 67,192.00 | 7,752.93 | 28,427.41 | 42.31 | 38,764.59 | 57.69 |
| 2025 072-673-103 | ASSISTANT ARENA MANAGER | .00 | 44,387.00 | 5,121.48 | 18,778.76 | 42.31 | 25,608.24 | 57.69 |
| 2025 072-673-104 | OFFICE CLERK | .00 | 36,949.00 | 4,263.27 | 15,631.99 | 42.31 | 21,317.01 | 57.69 |
| 2025 072-673-105 | EVENTS/OFFICE MANAGER | .00 | 53,580.00 | 6,182.31 | 22,668.47 | 42.31 | 30,911.53 | 57.69 |
| 2025 072-673-106 | LONGEVITY | .00 | 1,000.00 | .00 | 1,000.00 | 100.00 | .00 | .00 |
| 2025 072-673-107 | MAINTENANCE SUPERVISOR | .00 | 44,387.00 | .00 | .00 | .00 | 44,387.00 | 100.00 |
| 2025 072-673-108 | PART TIME LABOR | .00 | 70,000.00 | 13,172.12 | 43,349.83 | 61.93 | 26,650.17 | 38.07 |
| 2025 072-673-201 | FICA/MEDICARE | .00 | 24,289.00 | 2,716.98 | 9,527.43 | 39.23 | 14,761.57 | 60.77 |
| 2025 072-673-203 | RETIREMENT | .00 | 36,650.00 | 3,031.59 | 11,245.83 | 30.68 | 25,404.17 | 69.32 |
| 2025 072-673-204 | HEALTH INSURANCE | .00 | 100,159.00 | 5,213.40 | 28,058.14 | 28.01 | 72,100.86 | 71.99 |
| 2025 072-673-225 | TRAVEL EXPENSE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 072-673-310 | SUPPLIES | .00 | 15,000.00 | 733.72 | 8,129.56 | 54.20 | 6,870.44 | 45.80 |
| 2025 072-673-315 | OFFICE SUPPLIES | .00 | 6,000.00 | 283.88 | 3,363.57 | 56.06 | 2,636.43 | 43.94 |
| 2025 072-673-320 | JANITORIAL SUPPLIES | .00 | 12,000.00 | 1,174.26 | 4,058.09 | 33.82 | 7,941.91 | 66.18 |
| 2025 072-673-330 | FUEL/OIL | .00 | 10,000.00 | 283.30 | 3,753.50 | 37.54 | 6,246.50 | 62.47 |
| 2025 072-673-333 | CONCESSION EXPENSES | .00 | 35,000.00 | 1,248.40 | 24,660.87 | 70.46 | 10,339.13 | 29.54 |
| 2025 072-673-410 | ADVERTISING | .00 | 10,000.00 | .00 | 888.92 | 8.89 | 9,111.08 | 91.11 |
| 2025 072-673-420 | TELEPHONE | .00 | 2,700.00 | 198.62 | 978.02 | 36.22 | 1,721.98 | 63.78 |
| 2025 072-673-421 | CELL PHONE EXPENSE | .00 | 1,627.00 | 134.55 | 672.75 | 41.35 | 954.25 | 58.65 |
| 2025 072-673-425 | INTERNET SERVICE EXPENSE | .00 | 5,400.00 | 294.95 | 1,429.39 | 26.47 | 3,970.61 | 73.53 |
| 2025 072-673-427 | TRAINING AND EDUCATION | .00 | 700.00 | .00 | .00 | .00 | 700.00 | 100.00 |
| 2025 072-673-430 | MERCHANT BANNERS | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 072-673-440 | UTILITIES | .00 | 140,000.00 | 3,911.61 | 31,235.55 | 22.31 | 108,764.45 | 77.69 |
| 2025 072-673-450 | REPAIRS | .00 | 54,100.00 | 1,132.49 | 27,213.97 | 50.30 | 26,886.03 | 49.70 |
| 2025 072-673-451 | SNOW STORM REPAIRS & REPLACE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 072-673-455 | BLDG MAINT/CONTRACT | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 072-673-460 | SHAVINGS EXPENSE | .00 | 25,000.00 | 7,977.40 | 8,475.40 | 33.90 | 16,524.60 | 66.10 |
| 2025 072-673-470 | WRIST BAND EXPENSE | .00 | 300.00 | .00 | .00 | .00 | 300.00 | 100.00 |
| 2025 072-673-480 | LINEN EXPENSES | .00 | 10,000.00 | .00 | 1,117.84 | 11.18 | 8,882.16 | 88.82 |
| 2025 072-673-484 | CREDIT CARD FEES | .00 | 5,000.00 | 457.34 | 2,936.18 | 58.72 | 2,063.82 | 41.28 |
| 2025 072-673-487 | MISCELLANEOUS EXPENSES | .00 | 1,000.00 | .00 | .00 | .00 | 1,000.00 | 100.00 |
| 2025 072-673-495 | GROUNDS MAINTENANCE | .00 | 13,000.00 | 850.00 | 4,766.00 | 36.66 | 8,234.00 | 63.34 |
| 2025 072-673-500 | LEASE PAYABLE (POS SYSTEM) | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 072-673-690 | CAPITAL OUTLAY OVER \$5000 | .00 | 299,000.00 | .00 | 5,700.00 | 1.91 | 293,300.00 | 98.09 |
| 2025 072-673-691 | CAPITAL OUTLAY UNDER \$5000 | .00 | 10,000.00 | .00 | 39.59 | .40 | 9,960.41 | 99.60 |
| 2025 072-673-699 | SALES AND USE TAX | .00 | 16,000.00 | 437.93 | 7,442.12 | 46.51 | 8,557.88 | 53.49 |
| | SUB TOTALS | .00 | 1150,420.00 | 66,572.53 | 315,549.18 | 27.43 | 834,870.82 | 72.57 |
| 2025 072-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | 1150,420.00 | 66,572.53 | 315,549.18 | 27.43 | 834,870.82 | 72.57 |

PSO CO ESSENTIAL SVCS GRANT

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D | PERCENT | **** ACTUAL **** REMAINING | ***** PERCENT |
|-------------------------|-----------------------------|-------------|--------|-----------------------|-------------------------|---------|-------------------------------|------------------|
| 2025 074-485-330 | SUPPLIES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 074-485-352 | OFFICE EQUIPMENT | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 074-485-400 | PROFESSIONAL SERVICES/LEGAL | .00 | .00 | .00 | 11,400.00 | .00 | 11,400.00- | .00 * |
| 2025 074-485-405 | PROF SVCS/EXPERT | .00 | .00 | .00 | 7,175.00 | .00 | 7,175.00- | .00 * |
| 2025 074-485-410 | PROF SVCS/FORENSIC EXPERT | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 074-485-415 | TRANSCRIPTION SERVICES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 074-485-426 | TRAVEL EXPENSES | .00 | .00 | .00 | 172.20 | .00 | 172.20- | .00 * |
| 2025 074-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | .00 | .00 | 18,747.20 | .00 | 18,747.20- | .00 |
| ***** OVER BUDGET ***** | | | | | | | | |

41.67% OF YEAR COMPLETED

OPIOID ABATEMENT FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** | *** ACTUAL **** | | ***** ACTUAL ***** | |
|------------------|----------------------------|-------------|--------|--------------|-----------------|---------|--------------------|---------|
| | | | | M-T-D | Y-T-D | PERCENT | REMAINING | PERCENT |
| 2025 075-640-499 | MISC EXPENSES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 075-999-990 | ACTUAL EXPENDITURES-OPIOID | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

41.67% OF YEAR COMPLETED

CORONAVIRUS SLFRF

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT | ***** |
|-------------------------|------------------------------|-------------|--------|-----------------------|---------------------------------|---------------------------------------|------------------|
| 2025 076-403-436 | RECORDS PRESERVATION | .00 | .00 | .00 | 15,000.00 | .00 | 15,000.00-.00 * |
| 2025 076-435-400 | CAPITAL CASE DEFENSE EXPENSE | .00 | .00 | 4,964.50 | 4,964.50 | .00 | 4,964.50-.00 * |
| 2025 076-485-103 | ASSISTANT DA | .00 | .00 | .00 | 5,739.74 | .00 | 5,739.74-.00 * |
| 2025 076-485-201 | FICA & MEDICARE/DA ASSISTANT | .00 | .00 | .00 | 418.12 | .00 | 418.12-.00 * |
| 2025 076-485-203 | COUNTY RETIREMENT/DA ASSISTA | .00 | .00 | .00 | 746.16 | .00 | 746.16-.00 * |
| 2025 076-485-204 | HEALT INSURANCE/DA ASSISTANT | .00 | .00 | .00 | 1,991.14 | .00 | 1,991.14-.00 * |
| 2025 076-490-484 | ELECTION EXPENSES | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| 2025 076-510-300 | SLFRF SUPPLIES | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| 2025 076-510-531 | PURCHASE OF FIXED ASSETS | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| 2025 076-560-104 | MENTAL HEALTH DEPUTY | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| 2025 076-560-108 | HOLIDAY PAY-MH DEPUTY | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| 2025 076-560-114 | OVERTIME-MH DEPUTY | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| 2025 076-560-201 | FICA & MEDICARE | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| 2025 076-560-203 | RETIREMENT | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| 2025 076-560-204 | HEALTH INSURANCE | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| 2025 076-560-422 | EQUIPMENT | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| 2025 076-560-496 | CAPITAL OUTLAY | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| 2025 076-611-571 | PCT1 CAPITAL OUTLAY | .00 | .00 | .00 | 57,875.00 | .00 | 57,875.00-.00 * |
| 2025 076-612-571 | PCT2 CAPITAL OUTLAY | .00 | .00 | .00 | 175,610.00 | .00 | 175,610.00-.00 * |
| 2025 076-613-571 | PCT3 CAPITAL OUTLAY | .00 | .00 | .00 | 175,000.00 | .00 | 175,000.00-.00 * |
| 2025 076-614-571 | PCT4 CAPITAL OUTLAY | .00 | .00 | .00 | 175,609.69 | .00 | 175,609.69-.00 * |
| 2025 076-631-330 | IHC EQUIPMENT & SUPPLIES | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| 2025 076-690-570 | CAPITAL OUTLAY | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| 2025 076-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 .00 |
| | FUND TOTAL | .00 | .00 | 4,964.50 | 612,954.35 | .00 | 612,954.35-.00 |
| ***** OVER BUDGET ***** | | | | | | | |

41.67% OF YEAR COMPLETED

CTIF GRANT

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** | *** ACTUAL **** | | **** ACTUAL ***** | |
|------------------|------------------------------|-------------|--------|--------------|-----------------|---------|-------------------|---------|
| | | | | M-T-D | Y-T-D | PERCENT | REMAINING | PERCENT |
| 2025 077-611-100 | REFUND CTIF EXPENSES TO RB#1 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 077-612-100 | REFUND CTIF EXPENSES TO RB#2 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 077-613-100 | REFUND CTIF EXPENSES RO RB#3 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 077-614-100 | REFUND CTIF EXPENSES TO RB#4 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 077-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

41.67% OF YEAR COMPLETED

HAVA GRANTS

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL Y-T-D | **** PERCENT | ***** ACTUAL REMAINING | ***** PERCENT |
|------------------|------------------------------|-------------|--------|-----------------------|---------------------|-----------------|---------------------------|------------------|
| 2025 078-490-330 | SUPPLIES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 078-490-353 | EQUIPMENT EXPENSE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 078-490-430 | ADVERTISING EXP | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 078-490-690 | REFUND UNEXPENDED GRANT FUND | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 078-999-990 | ACTUAL EXPENDITURES - HAVA | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

41.67% OF YEAR COMPLETED

DA FEDERAL FORFEITED FUNDS

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT |
|------------------|----------------------------|-------------|--------|-----------------------|---------------------------------|---------------------------------------|
| 2025 079-485-104 | DA ASSISTANT SALARY | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 079-485-201 | SOCIAL SECURITY & MEDICARE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 079-485-203 | COUNTY RETIREMENT | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 079-485-204 | HEALTH INSURANCE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 079-485-300 | SUPPLIES | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 079-485-421 | CELL PHONE ALLOWANCE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 079-485-495 | MISCELLANEOUS EXPENSES | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 079-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 .00 | .00 .00 |
| | FUND TOTAL | .00 | .00 | .00 | .00 .00 | .00 .00 |

41.67% OF YEAR COMPLETED

FM & LR FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** | *** ACTUAL **** | | ***** ACTUAL ***** | |
|------------------|--------------------------|-------------|--------|--------------|-----------------|---------|--------------------|---------|
| | | | | M-T-D | Y-T-D | PERCENT | REMAINING | PERCENT |
| 2025 080-700-100 | TRANSFER OUT/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 080-700-200 | TRANSFER IN/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 080-999-990 | ACTUAL EXPENSES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

41.67% OF YEAR COMPLETED

DA TRUST ACCOUNT

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** | *** ACTUAL **** | | **** ACTUAL ***** | |
|------------------|------------------------------|-------------|--------|--------------|-----------------|---------|-------------------|---------|
| | | | | M-T-D | Y-T-D | PERCENT | REMAINING | PERCENT |
| 2025 081-435-401 | DISTRICT ATTY EXPENSES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 081-435-402 | UNITED SUPERMARKET | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 081-435-403 | AMERICAN STATE BANK | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 081-435-404 | ATTORNEY GENERAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 081-435-405 | SWEETWATER STEEL/GARLAND COO | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 081-435-406 | DEPT OF HUMAN SERVICES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 081-435-407 | VARIOUS ACCOUNTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 081-435-408 | ADULT PROBATION | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 081-435-409 | RYAN PARKER ACCOUNTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 081-700-100 | TRANSFER OUT/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 081-700-200 | TRANSFER IN/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 081-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

CA THEFT OF SERVICE

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D | **** ACTUAL **** PERCENT | ***** ACTUAL ***** REMAINING PERCENT |
|-------------------------|--------------------------|-------------|--------|-----------------------|-------------------------|-----------------------------|---|
| 2025 083-475-400 | PALMER'S | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 083-475-410 | WILSON ELECTRONICS | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 083-475-420 | BILLY PRICE WESTERN AUTO | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 083-475-430 | MISCELLANEOUS VENDORS | .00 | .00 | .00 | 461.89 | .00 | 461.89- |
| 2025 083-700-100 | TRANSFER OUT/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 083-700-200 | TRANSFER IN/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 083-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | .00 | .00 | 461.89 | .00 | 461.89- |
| ***** OVER BUDGET ***** | | | | | | | |

41.67% OF YEAR COMPLETED

SHERIFF WORK RELEASE PROGRAM

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT |
|------------------|---------------------------|-------------|--------|-----------------------|---------------------------------|---------------------------------------|
| 2025 084-563-400 | COURT COSTS FINES & FEES | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 084-563-486 | INMATE LABOR | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 084-563-490 | INMATE ROOM & BOARD | .00 | .00 | .00 | .00 .00 | .00 .00 |
| | EXPENDITURES-WORK RELEASE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 084-700-100 | TRANSFER OUT/BANK CHANGE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 084-700-200 | TRANSFER IN/BANK CHANGE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 084-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 .00 | .00 .00 |
| | FUND TOTAL | .00 | .00 | .00 | .00 .00 | .00 .00 |

41.67% OF YEAR COMPLETED

HOCKLEY CO GRANTS FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT | ***** |
|-------------------------|------------------------------|-------------|--------|-----------------------|---------------------------------|---------------------------------------|-----------|
| 2025 085-403-330 | HAVA GRANT EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 085-450-310 | LIBRARY GRANT EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 085-476-310 | CO ATTY SPAG GRANT EXPENSES | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 085-485-352 | VINE GRANT MAINTENANCE & NOT | .00 | .00 | .00 | 1,745.48 | .00 | 1,745.48- |
| 2025 085-560-203 | COUNTY RETIREMENT | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 085-560-320 | SCAAP EXPENSES | .00 | .00 | .00 | 82.94 | .00 | 82.94- |
| 2025 085-560-486 | LABOR & CONTRACT LABOR | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 085-560-573 | EQUIPMENT | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 085-600-010 | MISC EXPENSE REIMBURSEMENT | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 085-611-100 | REFUND CETRZ EXENSES TO RB#1 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 085-612-100 | REFUND CETRZ EXPENSES TO RB2 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 085-613-100 | REFUND CETRZ EXPENSES TO RB3 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 085-614-100 | REFUND CETRZ EXPENSES TO RB4 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 085-670-442 | MISCELLANEOUS GRANT EXPENDIT | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 085-695-490 | CAPITAL CREDITS EXPENSES | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 085-700-100 | TRANSFER OUT/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 085-700-200 | TRANSFER IN/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 085-999-990 | ACTUAL EXPENDITURES - GRANTS | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | .00 | .00 | 1,828.42 | .00 | 1,828.42- |
| ***** OVER BUDGET ***** | | | | | | | |

41.67% OF YEAR COMPLETED

CORONAVIRUS RELIEF FUND GRANT

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** | *** ACTUAL **** | | **** ACTUAL ***** | |
|------------------|------------------------------|-------------|--------|--------------|-----------------|---------|-------------------|---------|
| | | | | M-T-D | Y-T-D | PERCENT | REMAINING | PERCENT |
| 2025 086-510-300 | CRF GRANT EXPENDITURE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 086-510-572 | CRF GRANT TECHNOLOGY EXPENSE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 086-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

41.67% OF YEAR COMPLETED

HC JUVENILE PROBATION FEES

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT | ***** |
|------------------|------------------------------|-------------|--------|-----------------------|---------------------------------|---------------------------------------|-------|
| 2025 087-570-110 | SALARY INCREASES | .00 | .00 | .00 | .00 .00 | .00 .00 | .00 |
| 2025 087-570-330 | OFFICE SUPPLIES | .00 | .00 | .00 | .00 .00 | .00 .00 | .00 |
| 2025 087-570-352 | OFFICE EQUIPMENT | .00 | .00 | .00 | .00 .00 | .00 .00 | .00 |
| 2025 087-570-353 | OTHER EQUIPMENT | .00 | .00 | .00 | .00 .00 | .00 .00 | .00 |
| 2025 087-570-355 | FURNITURE & FIXTURES | .00 | .00 | .00 | .00 .00 | .00 .00 | .00 |
| 2025 087-570-492 | INTER CO POST ADJ SECURE | .00 | .00 | .00 | .00 .00 | .00 .00 | .00 |
| 2025 087-570-493 | INTER CO POST ADJ NON-SEC | .00 | .00 | .00 | .00 .00 | .00 .00 | .00 |
| 2025 087-570-540 | CAPITAL OUTLAY | .00 | .00 | .00 | .00 .00 | .00 .00 | .00 |
| | EXPENDITURES | .00 | .00 | .00 | .00 .00 | .00 .00 | .00 |
| 2025 087-575-100 | INSURANCE JUVENILE PROB PART | .00 | .00 | .00 | .00 .00 | .00 .00 | .00 |
| 2025 087-575-201 | FICA/MED/SALARY SUPPLEMENTS | .00 | .00 | .00 | .00 .00 | .00 .00 | .00 |
| 2025 087-575-203 | RETIREMENT/D.B./SUPPLEMENTS | .00 | .00 | .00 | .00 .00 | .00 .00 | .00 |
| 2025 087-700-100 | TRANSFER OUT/BANK CHANGE | .00 | .00 | .00 | .00 .00 | .00 .00 | .00 |
| 2025 087-700-200 | TRANSFER IN/BANK CHANGE | .00 | .00 | .00 | .00 .00 | .00 .00 | .00 |
| 2025 087-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 .00 | .00 .00 | .00 |
| | FUND TOTAL | .00 | .00 | .00 | .00 .00 | .00 .00 | .00 |

41.67% OF YEAR COMPLETED

PAYROLL CLEARING ACCOUNT

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** | *** ACTUAL **** | | ***** ACTUAL ***** | |
|------------------|--------------------------|-------------|--------|--------------|-----------------|---------|--------------------|---------|
| | | | | M-T-D | Y-T-D | PERCENT | REMAINING | PERCENT |
| 2025 088-695-495 | MISCELLANEOUS EXPENSE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 088-700-100 | TRANSFER OUT/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 088-700-200 | TRANSFER IN/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 088-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

41.67% OF YEAR COMPLETED

SEIZURE PROCEEDS FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT |
|------------------|------------------------------|-------------|--------|-----------------------|---------------------------------|---------------------------------------|
| 2025 089-430-100 | REIMBURSEMENT OF SEIZED FUND | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 089-435-107 | PART TIME LABOR | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 089-435-200 | FICA/MEDICARE PART TIME | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 089-480-400 | DISBURSEMENT OF FUNDS TO DA | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 089-480-495 | MISCELLANEOUS | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 089-481-400 | DISBURSEMENT OF FUNDS TO SO | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 089-482-400 | DISBURSEMENT OF FUNDS TO DPS | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 089-483-400 | DISBURSEMENT OF FUNDS TO LPD | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 089-483-401 | DISBURSEMENT TO CITY SUNDOWN | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 089-484-400 | DISBURSEMENT TO SPC POLICE D | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 089-484-500 | DISBURSEMENT COCHRAN CO SO | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 089-485-100 | DISBURSEMENT ROPES POLICE DE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 089-700-100 | TRANSFER OUT/BANK CHANGE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 089-700-200 | TRANSFER IN/BANK CHANGE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 089-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 .00 | .00 .00 |
| | FUND TOTAL | .00 | .00 | .00 | .00 .00 | .00 .00 |

68.35% OF YEAR COMPLETED

JUVENILE PROBATION FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT | ***** |
|------------------|------------------------------|-------------|------------|-----------------------|---------------------------------|---------------------------------------|------------|
| 2025 090-570-496 | INTER CO SEC RES PLACEMENTS | .00 | .00 | .00 | .00 | .00 | .00 |
| | GRANT C TOTAL EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 090-571-101 | DSA SALARY ADJ/JPO SALARIES | .00 | 20,022.44 | 1,423.02 | 13,799.54 | 68.92 | 6,222.90 |
| 2025 090-571-201 | DSA SALARY ADJ-FICA/MEDICARE | .00 | 1,531.69 | 105.99 | 1,012.38 | 66.10 | 519.31 |
| 2025 090-571-203 | DSA SALARY ADJ-CO RETIREMENT | .00 | 111.54 | 185.01 | 604.08 | 541.58 | 492.54- |
| | DSA SALARY ADJ EXPENSES | .00 | 21,665.67 | 1,714.02 | 15,416.00 | 71.15 | 6,249.67 |
| 2025 090-575-101 | CRT INTAKE PROB OFFICER SALA | .00 | 20,184.48 | .00 | 4,072.32 | 20.18 | 16,112.16 |
| 2025 090-575-102 | PROBATION OFFICERS SALARIES | .00 | 18,086.64 | 2,463.93 | 16,896.84 | 93.42 | 1,189.80 |
| 2025 090-575-201 | FICA/MEDICARE | .00 | 2,268.67 | 189.84 | 1,552.53 | 68.43 | 716.14 |
| 2025 090-575-203 | COUNTY RETIREMENT | .00 | 6,346.15 | 320.31 | 3,915.75 | 61.70 | 2,430.40 |
| 2025 090-575-204 | FICA | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 090-575-205 | RETIREMENT | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 090-575-330 | OPERATING EXP/COURT INTAKE | .00 | 30,000.00 | 423.62 | 18,960.33 | 63.20 | 11,039.67 |
| 2025 090-575-331 | OPERATING EXP/MENTAL HEALTH | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 090-575-332 | OPERATING EXP/RESIDENTIAL AS | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 090-575-423 | PPA TRAVEL EXPENSES | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 090-575-426 | TRAVEL EXPENSE | .00 | 19,500.00 | 888.40 | 6,213.21 | 31.86 | 13,286.79 |
| 2025 090-575-492 | INTER CO SECURE PLACE-POST A | .00 | 114,243.32 | .00 | 17,255.00 | 15.10 | 96,988.32 |
| 2025 090-575-493 | POST ADJ NON-SEC PPA | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 090-575-494 | INTER CO PRE ADJ SEC DENTENT | .00 | 35,000.00 | 1,015.00 | 1,015.00 | 2.90 | 33,985.00 |
| 2025 090-575-495 | EXT CONT CBP GENERAL | .00 | 16,620.00 | 635.00 | 11,340.00 | 68.23 | 5,280.00 |
| 2025 090-575-499 | EXPENSES PD OUT OF ACCRUED I | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 090-575-690 | REFUND TJPC UNEXPENDED BALAN | .00 | .00 | .00 | 67,514.57 | .00 | 67,514.57- |
| | EXP: STATE AID JUV TJPC - A | .00 | 262,249.26 | 5,936.10 | 148,735.55 | 56.72 | 113,513.71 |
| 2025 090-577-360 | OPERATING EXP/PSYCH | .00 | 6,000.00 | 700.00 | 1,400.00 | 23.33 | 4,600.00 |
| 2025 090-577-494 | INTER-CO RESIDENTIAL PLACEME | .00 | .00 | .00 | .00 | .00 | .00 |
| | GRANT N EXPENSES | .00 | 6,000.00 | 700.00 | 1,400.00 | 23.33 | 4,600.00 |
| 2025 090-578-330 | OPERATING EXPENSE-YOUTH SERV | .00 | .00 | .00 | .00 | .00 | .00 |
| | GRANT R - REGIONALIZATION EX | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 090-999-990 | ACTUAL EXPENSES-JUVENILE PRO | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | 289,914.93 | 8,350.12 | 165,551.55 | 57.10 | 124,363.38 |

41.67% OF YEAR COMPLETED

JUVENILE PROBATION RESTITUTION

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT |
|------------------|------------------------------|-------------|--------|-----------------------|---------------------------------|---------------------------------------|
| 2025 091-475-230 | DISBURSEMENT OF RESTITUTION | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 091-475-450 | GRANT EXPENSES/LYNN COUNTY | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 091-475-490 | MISCELLANEOUS | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 091-475-495 | REFUND OF OVERPAYMENT | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 091-700-010 | RESTITUTION OF REVENUE TO HO | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 091-700-100 | TRANSFER OUT/BANK CHANGE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 091-700-200 | TRANSFER IN/BANK CHANGE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 091-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 .00 | .00 .00 |
| | FUND TOTAL | .00 | .00 | .00 | .00 .00 | .00 .00 |

68.35% OF YEAR COMPLETED

HOCKLEY COUNTY COMMUNITY SUPER

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT | ***** |
|------------------|------------------------------|-------------|------------|-----------------------|---------------------------------|---------------------------------------|--------|
| 2025 092-570-102 | BASIS SUPERVISION: SALARIES | .00 | 197,543.00 | 21,514.61 | 148,062.10 74.95 | 49,480.90 | 25.05 |
| 2025 092-570-105 | LONGEVITY | .00 | 3,100.00 | .00 | 3,100.00 100.00 | .00 | .00 |
| 2025 092-570-108 | PART TIME SALARIES | .00 | 16,560.00 | 2,787.00 | 10,202.60 61.61 | 6,357.40 | 38.39 |
| 2025 092-570-201 | SOCIAL SECURITY & MEDICARE | .00 | 16,617.00 | 1,821.40 | 11,851.35 71.32 | 4,765.65 | 28.68 |
| 2025 092-570-203 | COUNTY RETIREMENT | .00 | 28,238.00 | 2,871.63 | 20,257.14 71.74 | 7,980.86 | 28.26 |
| 2025 092-570-330 | SUPPLIES & OTHER | .00 | 36,505.00 | 1,294.73 | 7,956.72 21.80 | 28,548.28 | 78.20 |
| 2025 092-570-426 | TRAVEL/FURNISHED TRANSPORTAT | .00 | 8,900.00 | 12.03 | 1,992.35 22.39 | 6,907.65 | 77.61 |
| 2025 092-570-486 | CONTRACT SERVICES | .00 | 16,060.00 | 21.26 | 10,889.96 67.81 | 5,170.04 | 32.19 |
| 2025 092-570-487 | PROFESSIONAL FEES | .00 | 43,389.00 | 1,917.56 | 20,331.30 46.86 | 23,057.70 | 53.14 |
| 2025 092-570-690 | REFUND TDCJ-CJAD | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| 2025 092-570-691 | SURPLUS BASIC FUNDS | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| 2025 092-570-692 | UTILITIES | .00 | 5,568.00 | 463.22 | 4,168.96 74.87 | 1,399.04 | 25.13 |
| 2025 092-570-693 | EQUIPMENT | .00 | 6,240.00 | 179.70 | 2,126.71 34.08 | 4,113.29 | 65.92 |
| 2025 092-570-695 | INTERFUND TRANSFER OUT | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| | EXPENDITURES: SUPERVISION FU | .00 | 378,720.00 | 32,883.14 | 240,939.19 63.62 | 137,780.81 | 36.38 |
| 2025 092-571-105 | CCP LONGEVITY | .00 | 1,000.00 | .00 | 1,000.00 100.00 | .00 | .00 |
| 2025 092-571-109 | CCP: SALARY | .00 | 49,654.00 | 5,613.96 | 37,426.40 75.37 | 12,227.60 | 24.63 |
| 2025 092-571-201 | CCP: SOCIAL SECURITY & MED | .00 | 3,722.00 | 428.35 | 2,929.60 78.71 | 792.40 | 21.29 |
| 2025 092-571-203 | COUNTY RETIREMENT | .00 | 6,325.00 | 729.81 | 4,995.40 78.98 | 1,329.60 | 21.02 |
| 2025 092-571-330 | CCP: SUPPLIES & OTHER | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| 2025 092-571-484 | CCP: CONTRACT SERVICES | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| 2025 092-571-487 | CCP: PROFESSIONAL FEES | .00 | 329.00 | .00 | .00 .00 | 329.00 | 100.00 |
| | EXPENDITURES: CCP FUND | .00 | 61,030.00 | 6,772.12 | 46,351.40 75.95 | 14,678.60 | 24.05 |
| 2025 092-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| | FUND TOTAL | .00 | 439,750.00 | 39,655.26 | 287,290.59 65.33 | 152,459.41 | 34.67 |

41.67% OF YEAR COMPLETED

COUNTY ATTORNEY RESTITUTION

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT |
|------------------|------------------------------|-------------|----------|-----------------------|---------------------------------|---------------------------------------|
| 2025 094-476-108 | PART TIME SALARIES/CA/DA CLE | .00 | 1,800.00 | 150.00 | 750.00 41.67 | 1,050.00 58.33 |
| 2025 094-476-201 | SOCIAL SECURITY & MEDICARE | .00 | 138.00 | 10.40 | 52.30 37.90 | 85.70 62.10 |
| 2025 094-476-203 | COUNTY RETIREMENT | .00 | 260.00 | 19.50 | 97.50 37.50 | 162.50 62.50 |
| 2025 094-476-225 | TRAVEL & SEMINAR EXPENSE | .00 | 1,000.00 | .00 | .00 .00 | 1,000.00 100.00 |
| 2025 094-476-330 | SUPPLIES | .00 | 1,150.00 | .00 | .00 .00 | 1,150.00 100.00 |
| 2025 094-476-333 | CD ROM EXPENSE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 094-476-490 | MISCELLANEOUS | .00 | 1,835.00 | .00 | .00 .00 | 1,835.00 100.00 |
| | EXPENDITURES COUNTY RESTITUT | .00 | 6,183.00 | 179.90 | 899.80 14.55 | 5,283.20 85.45 |
| 2025 094-700-100 | TRANSFER OUT/BANK CHANGE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 094-700-200 | TRANSFER IN/BANK CHANGE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 094-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 .00 | .00 .00 |
| | FUND TOTAL | .00 | 6,183.00 | 179.90 | 899.80 14.55 | 5,283.20 85.45 |

41.67% OF YEAR COMPLETED

D A RESTITUTION FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT |
|------------------|-----------------------------|-------------|--------|-----------------------|---------------------------------|---------------------------------------|
| 2025 095-475-104 | SALARY | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 095-475-201 | SOCIAL SECURITY & MEIDCARE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 095-475-203 | COUNTY RETIREMENT | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 095-475-230 | DISBURSEMENT OF RESTITUTION | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 095-475-330 | SUPPLIES | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 095-475-333 | CD ROM EXPENSE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 095-475-352 | OFFICE EQUIPMENT | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 095-475-427 | TRAVEL & SEMINAR EXPENSE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 095-475-490 | MISCELLANEOUS | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 095-700-100 | TRANSFER OUT/BANK CHANGE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 095-700-200 | TRANSFER IN/BANK CHANGE | .00 | .00 | .00 | .00 .00 | .00 .00 |
| 2025 095-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 .00 | .00 .00 |
| | FUND TOTAL | .00 | .00 | .00 | .00 .00 | .00 .00 |

41.67% OF YEAR COMPLETED

CA/DA PRE-TRIAL DIVERSION FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** | *** ACTUAL **** | | **** ACTUAL ***** | |
|------------------|------------------------------|-------------|--------|--------------|-----------------|---------|-------------------|---------|
| | | | | M-T-D | Y-T-D | PERCENT | REMAINING | PERCENT |
| 2025 096-475-108 | SALARY CA CLERK | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 096-475-485 | COUNTY ATTORNEY EXPENDITURE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 096-475-495 | DISTRICT ATTORNEY EXPENDITUR | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 096-476-330 | SUPPLIES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 096-476-400 | PROBATION DEPARTMENT EXPENSE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 096-476-450 | RESTITUTION | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 096-476-490 | MISCELLANEOUS EXPENSES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 096-700-100 | TRANSFER OUT/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 096-700-200 | TRANSFER IN/BANK CHANGE | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 096-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

CSCD PRE-TRIAL BOND FEES FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D | PERCENT | **** ACTUAL **** REMAINING | ***** PERCENT |
|-------------------------|------------------------------|-------------|--------|-----------------------|-------------------------|---------|-------------------------------|------------------|
| 2025 097-570-330 | SUPPLIES & OTHER | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 097-570-426 | TRAVEL/FURNISHED TRANSPORTAT | .00 | .00 | .00 | 645.00 | .00 | 645.00- | .00 * |
| 2025 097-570-486 | CONTRACT SERVICES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 097-570-487 | PROFESSIONAL FEES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 097-570-490 | MISCELLANEOUS | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 097-570-692 | UTILITIES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 097-570-693 | EQUIPMENT | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2025 097-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | FUND TOTAL | .00 | .00 | .00 | 645.00 | .00 | 645.00- | .00 |
| ***** OVER BUDGET ***** | | | | | | | | |

41.67% OF YEAR COMPLETED

CLEARING FUND

| ACCOUNT NO | ACCOUNT NAME | ENCUMBRANCE | BUDGET | ** ACTUAL ** M-T-D | *** ACTUAL *** Y-T-D PERCENT | **** ACTUAL **** REMAINING PERCENT | ***** ACTUAL ***** |
|------------------|------------------------|-------------|--------------|-----------------------|---------------------------------|---------------------------------------|--------------------|
| 2025 098-695-495 | MISCELLANEOUS EXPENSES | .00 | .00 | .00 | .00 .00 | .00 .00 | .00 .00 |
| 2025 098-999-990 | ACTUAL EXPENDITURES | .00 | .00 | .00 | .00 .00 | .00 .00 | .00 .00 |
| | FUND TOTAL | .00 | .00 | .00 | .00 .00 | .00 .00 | .00 .00 |
| | FINAL TOTAL | .00 | 47957,815.90 | 2187,369.80 | 16436,384.87 34.27 | 31521,431.03 | 65.73 |

HOCKLEY COUNTY
JUSTICE OF THE PEACE PRECINCT 1

MAY 2025

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL PAY TYPES: CKODE

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|--------------------|---------|-------------------------------|--|--------|----------------------------|----------|-----------------|----------|---|
| JUDGE WENDI MCNABB | | | | | | | | | |
| ADR | | | | | | | | | |
| | 024082 | HOEFFNER, PATRICIA J | | | | DC0201 | 05/01/2025 | \$ 5.00 | |
| | 024084 | WALL, ISAAK F JR | | | | DC0202 | 05/01/2025 | \$ 5.00 | |
| | 024106 | GOLEY, MATT | | | | SC0018 | 05/23/2025 | \$ 5.00 | |
| | | | | | | | TOTAL COLLECTED | \$15.00 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$15.00 | |
| CCC | | | | | | | | | |
| | 024095 | RIOS, FRANCISCO JAVIER | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | JOHNSTONE, ALAN M | C1084979 | 05/09/2025 | \$ 6.06 | |
| | 024099 | SALAZAR, BRENDA RAMIREZ | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | STAFFEN, BRIAN CHRISTOPHER | C1083930 | 05/15/2025 | \$ 9.79 | |
| | 024113 | PIPPIN, RICHARD S | VIOLATE PROMISE TO APPEAR | ST | TMARTIN | C1082967 | 05/30/2025 | \$ 40.00 | |
| | 024114 | PIPPIN, RICHARD S | SPEEDING 10 PERCENT OR MORE ABOVE POSTED SPEED LIM | ST | TERRY JAY MARTIN | C1082822 | 05/30/2025 | \$ 40.00 | |
| | | | | | | | TOTAL COLLECTED | \$95.85 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$95.85 | |
| CHS | | | | | | | | | |
| | 024095 | RIOS, FRANCISCO JAVIER | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | JOHNSTONE, ALAN M | C1084979 | 05/09/2025 | \$ 0.61 | |
| | 024099 | SALAZAR, BRENDA RAMIREZ | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | STAFFEN, BRIAN CHRISTOPHER | C1083930 | 05/15/2025 | \$ 0.98 | |
| | 024113 | PIPPIN, RICHARD S | VIOLATE PROMISE TO APPEAR | ST | TMARTIN | C1082967 | 05/30/2025 | \$ 4.00 | |
| | 024114 | PIPPIN, RICHARD S | SPEEDING 10 PERCENT OR MORE ABOVE POSTED SPEED LIM | ST | TERRY JAY MARTIN | C1082822 | 05/30/2025 | \$ 4.00 | |
| | | | | | | | TOTAL COLLECTED | \$9.59 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$9.59 | |
| COSEV | | | | | | | | | |
| | 024106 | GOLEY, MATT | | | | SC0018 | 05/23/2025 | \$ 75.00 | |
| | | | | | | | TOTAL COLLECTED | \$75.00 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$75.00 | |
| COUN | | | | | | | | | |
| | 024083 | DENNY, KASHA REAANN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | C1087689 | 05/01/2025 | \$ 25.00 | |
| | 024085 | CROSSWHITE-MORA, HANNAH MARIE | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | ESCOBEDO, CHRISTIAN | C1087777 | 05/02/2025 | \$ 50.00 | |
| | 024086 | JACOBS, DREW TYLER | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | C1087809 | 05/05/2025 | \$ 63.00 | |

DISTRIBUTION

| 05/01/2025 TO 05/31/2025 | | | | TYPE: ALL | | PAY TYPES: CKQD | | |
|--------------------------|--------------------------------------|--|--------|-----------------------|----------|-----------------|------------|---|
| FEE | RECEIPT NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
| JUDGE WENDI MCNABB | | | | | | | | |
| COUN | | | | | | | | |
| 024088 | ALDANA, MARK WAYNE | FAIL TO SLOW OR MOVE OVER CERTAIN STATIONARY VEH | ST | FUENTES, RUSTY | C1087800 | 05/06/2025 | \$ 64.00 | |
| 024090 | AGUIRRE, ALEXUS LYNN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | MEANS, FREDERICK BEAU | C1087803 | 05/06/2025 | \$ 104.00 | |
| 024091 | PULLIAM, JUSTIN LEE | OBJ-MATERIAL ATCHD WSHLD-SIDE-REAR WINDOW OBSTRUCT | ST | CAMPBELL, LARRY D | C1087808 | 05/07/2025 | \$ 92.00 | |
| 024094 | ROCHA, MATTHEW JOHN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | C1087759 | 05/09/2025 | \$ 63.00 | |
| 024096 | FLORES, KARINA YASMIN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | C1087783 | 05/12/2025 | \$ 104.00 | |
| 024097 | SALAS, MARIA ANITA | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | RIGDON, DALTON | C1087319 | 05/12/2025 | \$ 12.78 | |
| 024098 | LOEWEN, JACOB LOEWEN | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | ESCOBEDO, CHRISTIAN | C1087756 | 05/14/2025 | \$ 230.00 | |
| 024100 | CANO, KRISTY | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FLANIGAN, MELISSA Z | C1087792 | 05/15/2025 | \$ 174.00 | |
| 024103 | CARRASCO BUSTILLOS, DANIEL GUADALUPE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | C1087821 | 05/20/2025 | \$ 51.00 | |
| 024108 | THRASH, DANIELLE MARIE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | C1087819 | 05/27/2025 | \$ 59.00 | |
| 024110 | MARTINEZ, RUDY ORNELAS | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | DUENES, MATTHEW | C1087303 | 05/28/2025 | \$ 23.63 | |
| 024111 | MORENO, CHRISTOPHER | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | DUENES, MATTHEW | C1087393 | 05/29/2025 | \$ 209.31 | |
| 024112 | BOSQUEZ, JOSE DIEGO | FAIL TO SLOW OR MOVE OVER CERTAIN STATIONARY VEH | ST | FUENTES, RUSTY | C1087797 | 05/29/2025 | \$ 64.00 | |
| 024113 | PIPPIN, RICHARD S | VIOLATE PROMISE TO APPEAR | ST | TMARTIN | C1082967 | 05/30/2025 | \$ 200.00 | |
| 024114 | PIPPIN, RICHARD S | SPEEDING 10 PERCENT OR MORE ABOVE POSTED SPEED LIM | ST | TERRY JAY MARTIN | C1082822 | 05/30/2025 | \$ 49.90 | |
| 024115 | QUINTELA, REBECCA F | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | C1087831 | 05/30/2025 | \$ 65.00 | |
| TOTAL COLLECTED | | | | | | | \$1,703.62 | |
| LESS REVERSALS | | | | | | | \$0.00 | |
| TOTAL LIABILITY | | | | | | | \$1,703.62 | |
| DEF | | | | | | | | |
| 024090 | AGUIRRE, ALEXUS LYNN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | MEANS, FREDERICK BEAU | C1087803 | 05/06/2025 | \$ 50.00 | |
| 024094 | ROCHA, MATTHEW JOHN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | C1087759 | 05/09/2025 | \$ 9.68 | |
| 024096 | FLORES, KARINA YASMIN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | C1087783 | 05/12/2025 | \$ 50.00 | |
| 024108 | THRASH, DANIELLE MARIE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | C1087819 | 05/27/2025 | \$ 50.00 | |
| TOTAL COLLECTED | | | | | | | \$159.68 | |
| LESS REVERSALS | | | | | | | \$0.00 | |
| TOTAL LIABILITY | | | | | | | \$159.68 | |
| DPSAF | | | | | | | | |
| 024085 | CROSSWHITE-MORA, HANNAH MARIE | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | ESCOBEDO, CHRISTIAN | C1087777 | 05/02/2025 | \$ 5.00 | |

DISTRIBUTION

| FEE | | RECEIPT NAME | | DESCRIPTION | | AGENCY | | OFFICER | | CASE | | DATE | | PAY TYPES: CKODE | |
|--------------------|-------------------------------------|--------------|--|--|--|------------|--|----------------------------|--|-----------|--|------------|--|------------------|---|
| JUDGE WENDI MCNABB | | | | | | 05/01/2025 | | TO 05/31/2025 | | TYPE: ALL | | | | AMOUNT | |
| DPSAF | | | | | | | | | | | | | | R | |
| 024086 | JACOBS,DREW TYLER | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | CAMPBELL, LARRY D | | C1087809 | | 05/05/2025 | | \$ 5.00 | |
| 024088 | ALDANA,MARK WAYNE | | | FAIL TO SLOW OR MOVE OVER CERTAIN STATIONARY VEH | | ST | | FUENTES, RUSTY | | C1087800 | | 05/06/2025 | | \$ 5.00 | |
| 024089 | GARZA,ISSAC BENNY | | | OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE | | ST | | JOHNSTONE, ALAN M | | C1086334 | | 05/06/2025 | | \$ 2.36 | |
| 024090 | AGUIRRE,ALEXUS LYNN | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | MEANS, FREDERICK BEAU | | C1087803 | | 05/06/2025 | | \$ 5.00 | |
| 024091 | PULLIAM,JUSTIN LEE | | | OBJ-MATERIAL ATCHD WSHLD-SIDE-REAR WINDOW OBSTRUCT | | ST | | CAMPBELL, LARRY D | | C1087808 | | 05/07/2025 | | \$ 5.00 | |
| 024092 | DE LA PENA,ANTHONY | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | RIDLEY, JOHN S | | C1086279 | | 05/08/2025 | | \$ 0.38 | |
| 024093 | DAVILA,DEANNA SEANTELL | | | DISREGARD STOP SIGN (#) | | ST | | ALVAREZ, RENE | | C1087704 | | 05/08/2025 | | \$ 0.92 | |
| 024094 | ROCHA,MATTHEW JOHN | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | FUENTES, RUSTY | | C1087759 | | 05/09/2025 | | \$ 0.97 | |
| 024095 | RIOS,FRANCISCO JAVIER | | | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | | ST | | JOHNSTONE, ALAN M | | C1084979 | | 05/09/2025 | | \$ 0.75 | |
| 024096 | FLORES,KARINA YASMIN | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | FUENTES, RUSTY | | C1087783 | | 05/12/2025 | | \$ 5.00 | |
| 024097 | SALAS,MARIA ANITA | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | RIGDON, DALTON | | C1087319 | | 05/12/2025 | | \$ 0.24 | |
| 024098 | LOEWEN,JACOB LOEWEN | | | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | | ST | | ESCOBEDO, CHRISTIAN | | C1087756 | | 05/14/2025 | | \$ 5.00 | |
| 024099 | SALAZAR,BRENDA RAMIREZ | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | STAFFEN, BRIAN CHRISTOPHER | | C1083930 | | 05/15/2025 | | \$ 1.23 | |
| 024100 | CANO,KRISTY | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | FLANIGAN, MELISSA Z | | C1087792 | | 05/15/2025 | | \$ 5.00 | |
| 024101 | HEMBREE,TRISTAN LUKE | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | CAMPBELL, LARRY D | | C1087806 | | 05/16/2025 | | \$ 5.00 | |
| 024102 | BOSQUEZ,JOSE DIEGO | | | FAIL TO SLOW OR MOVE OVER CERTAIN STATIONARY VEH | | ST | | FUENTES, RUSTY | | C1087797 | | 05/20/2025 | | \$ 2.94 | |
| 024103 | CARRASCO BUSTILLOS,DANIEL GUADALUPE | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | ALVAREZ, RENE | | C1087821 | | 05/20/2025 | | \$ 5.00 | |
| 024104 | KAHLICH,ANGELA GAIL | | | FAIL TO YIELD AT YIELD INTERSECTION | | ST | | FUENTES, RUSTY | | C1087776 | | 05/21/2025 | | \$ 0.92 | |
| 024105 | LOPEZ,DESIREE MONIQUE | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | FUENTES, RUSTY | | C1087801 | | 05/22/2025 | | \$ 0.92 | |
| 024107 | BAIZA,ASHLYN BRIANNE | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | ALVAREZ, RENE | | C1087718 | | 05/27/2025 | | \$ 0.71 | R |
| 024107 | BAIZA,ASHLYN BRIANNE | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | ALVAREZ, RENE | | C1087718 | | 05/27/2025 | | \$ -0.71 | Y |
| 024108 | THRASH,DANIELLE MARIE | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | CAMPBELL, LARRY D | | C1087819 | | 05/27/2025 | | \$ 5.00 | |
| 024109 | BAIZA,ASHLYN BRIANNE | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | ALVAREZ, RENE | | C1087718 | | 05/27/2025 | | \$ 0.71 | |
| 024110 | MARTINEZ,RUDY ORNELAS | | | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | | ST | | DUENES, MATTHEW | | C1087303 | | 05/28/2025 | | \$ 0.08 | |
| 024111 | MORENO,CHRISTOPHER | | | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | | ST | | DUENES, MATTHEW | | C1087393 | | 05/29/2025 | | \$ 5.00 | |
| 024112 | BOSQUEZ,JOSE DIEGO | | | FAIL TO SLOW OR MOVE OVER CERTAIN STATIONARY VEH | | ST | | FUENTES, RUSTY | | C1087797 | | 05/29/2025 | | \$ 2.06 | |

DISTRIBUTION

| 05/01/2025 TO 05/31/2025 | | | | TYPE: ALL | | PAY TYPES: CKOD | | | |
|--------------------------|---------|-------------------------------------|--|-----------|---------------------------|-----------------|-----------------|----------|---|
| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
| JUDGE WENDI MCNABB | | | | | | | | | |
| DPSAF | | | | | | | | | |
| | 024114 | PIPPIN,RICHARD S | SPEEDING 10 PERCENT OR MORE ABOVE POSTED SPEED LIM | ST | TERRY JAY MARTIN | C1082822 | 05/30/2025 | \$ 5.00 | |
| | 024115 | QUINTELA,REBECCA F | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | C1087831 | 05/30/2025 | \$ 5.00 | |
| | 024116 | MORALES,ISAAC LEE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | C1087828 | 05/30/2025 | \$ 1.84 | |
| | | | | | | | TOTAL COLLECTED | \$87.03 | |
| | | | | | | | LESS REVERSALS | -\$0.71 | |
| | | | | | | | TOTAL LIABILITY | \$86.32 | |
| DSC | | | | | | | | | |
| | 024101 | HEMBREE,TRISTAN LUKE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | C1087806 | 05/16/2025 | \$ 10.00 | |
| | 024103 | CARRASCO BUSTILLOS,DANIEL GUADALUPE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | C1087821 | 05/20/2025 | \$ 10.00 | |
| | | | | | | | TOTAL COLLECTED | \$20.00 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$20.00 | |
| IDR | | | | | | | | | |
| | 024095 | RIOS,FRANCISCO JAVIER | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | JOHNSTONE, ALAN M | C1084979 | 05/09/2025 | \$ 0.30 | |
| | 024099 | SALAZAR,BRENDA RAMIREZ | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | STAFFEN,BRIAN CHRISTOPHER | C1083930 | 05/15/2025 | \$ 0.49 | |
| | 024113 | PIPPIN,RICHARD S | VIOLATE PROMISE TO APPEAR | ST | TMARTIN | C1082967 | 05/30/2025 | \$ 2.00 | |
| | 024114 | PIPPIN,RICHARD S | SPEEDING 10 PERCENT OR MORE ABOVE POSTED SPEED LIM | ST | TERRY JAY MARTIN | C1082822 | 05/30/2025 | \$ 2.00 | |
| | | | | | | | TOTAL COLLECTED | \$4.79 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$4.79 | |
| JCS | | | | | | | | | |
| | 024082 | HOEFFNER,PATRICIA J | | | | DC0201 | 05/01/2025 | \$ 25.00 | |
| | 024084 | WALL,ISAAK F JR | | | | DC0202 | 05/01/2025 | \$ 25.00 | |
| | 024106 | GOLEY,MATT | | | | SC0018 | 05/23/2025 | \$ 25.00 | |
| | | | | | | | TOTAL COLLECTED | \$75.00 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$75.00 | |
| JCTF | | | | | | | | | |
| | 024095 | RIOS,FRANCISCO JAVIER | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | JOHNSTONE, ALAN M | C1084979 | 05/09/2025 | \$ 0.61 | |
| | 024099 | SALAZAR,BRENDA RAMIREZ | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | STAFFEN,BRIAN CHRISTOPHER | C1083930 | 05/15/2025 | \$ 0.98 | |
| | 024113 | PIPPIN,RICHARD S | VIOLATE PROMISE TO APPEAR | ST | TMARTIN | C1082967 | 05/30/2025 | \$ 4.00 | |

DISTRIBUTION

| FEE | | RECEIPT | NAME | DESCRIPTION | | TO | 05/01/2025 | 05/31/2025 | AGENCY | OFFICER | CASE | DATE | PAY TYPES: CKODE |
|--------------------|--------|------------------------|------|--|--|----|------------|------------|----------------------------|---------|----------|-----------------|------------------|
| JUDGE WENDI MCNABB | | | | | | | | | | | | | AMOUNT |
| JCTF | | | | | | | | | | | | | R |
| | 024114 | PIPPIN,RICHARD S | | SPEEDING 10 PERCENT OR MORE ABOVE POSTED SPEED LIM | | ST | | | TERRY JAY MARTIN | | C1082822 | 05/30/2025 | \$ 4.00 |
| | | | | | | | | | | | | TOTAL COLLECTED | \$9.59 |
| | | | | | | | | | | | | LESS REVERSALS | \$0.00 |
| | | | | | | | | | | | | TOTAL LIABILITY | \$9.59 |
| | | | | | | | | | | | | | |
| | 024082 | HOEFFNER,PATRICIA J | | | | | | | | | DC0201 | 05/01/2025 | \$ 21.00 |
| | 024084 | WALL,ISAAK F JR | | | | | | | | | DC0202 | 05/01/2025 | \$ 21.00 |
| | 024106 | GOLEY,MATT | | | | | | | | | SC0018 | 05/23/2025 | \$ 21.00 |
| | | | | | | | | | | | | TOTAL COLLECTED | \$63.00 |
| | | | | | | | | | | | | LESS REVERSALS | \$0.00 |
| | | | | | | | | | | | | TOTAL LIABILITY | \$63.00 |
| | | | | | | | | | | | | | |
| | 024095 | RIOS,FRANCISCO JAVIER | | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | | ST | | | JOHNSTONE, ALAN M | | C1084979 | 05/09/2025 | \$ 0.61 |
| | 024099 | SALAZAR,BRENDA RAMIREZ | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | | STAFFEN, BRIAN CHRISTOPHER | | C1083930 | 05/15/2025 | \$ 0.98 |
| | 024113 | PIPPIN,RICHARD S | | VIOLATE PROMISE TO APPEAR | | ST | | | TMARTIN | | C1082967 | 05/30/2025 | \$ 4.00 |
| | 024114 | PIPPIN,RICHARD S | | SPEEDING 10 PERCENT OR MORE ABOVE POSTED SPEED LIM | | ST | | | TERRY JAY MARTIN | | C1082822 | 05/30/2025 | \$ 4.00 |
| | | | | | | | | | | | | TOTAL COLLECTED | \$9.59 |
| | | | | | | | | | | | | LESS REVERSALS | \$0.00 |
| | | | | | | | | | | | | TOTAL LIABILITY | \$9.59 |
| | | | | | | | | | | | | | |
| | 024095 | RIOS,FRANCISCO JAVIER | | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | | ST | | | JOHNSTONE, ALAN M | | C1084979 | 05/09/2025 | \$ 0.82 |
| | 024099 | SALAZAR,BRENDA RAMIREZ | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | | STAFFEN, BRIAN CHRISTOPHER | | C1083930 | 05/15/2025 | \$ 1.32 |
| | 024113 | PIPPIN,RICHARD S | | VIOLATE PROMISE TO APPEAR | | ST | | | TMARTIN | | C1082967 | 05/30/2025 | \$ 5.40 |
| | 024114 | PIPPIN,RICHARD S | | SPEEDING 10 PERCENT OR MORE ABOVE POSTED SPEED LIM | | ST | | | TERRY JAY MARTIN | | C1082822 | 05/30/2025 | \$ 5.40 |
| | | | | | | | | | | | | TOTAL COLLECTED | \$12.94 |
| | | | | | | | | | | | | LESS REVERSALS | \$0.00 |
| | | | | | | | | | | | | TOTAL LIABILITY | \$12.94 |
| | | | | | | | | | | | | | |
| | 024095 | RIOS,FRANCISCO JAVIER | | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | | ST | | | JOHNSTONE, ALAN M | | C1084979 | 05/09/2025 | \$ 0.09 |
| | 024099 | SALAZAR,BRENDA RAMIREZ | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | | STAFFEN, BRIAN CHRISTOPHER | | C1083930 | 05/15/2025 | \$ 0.14 |

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL PAY TYPES: CKODE

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|--------------------|---------|-------------------------------------|--|--------|-----------------------|----------|------------------------|----------|---|
| JUDGE WENDI MCNABB | | | | | | | | | |
| JSFC | | | | | | | | | |
| | 024113 | PIPPIN,RICHARD S | VIOLATE PROMISE TO APPEAR | ST | TMARTIN | C1082967 | 05/30/2025 | \$ 0.60 | |
| | 024114 | PIPPIN,RICHARD S | SPEEDING 10 PERCENT OR MORE ABOVE POSTED SPEED LIM | ST | TERRY JAY MARTIN | C1082822 | 05/30/2025 | \$ 0.60 | |
| | | | | | | | TOTAL COLLECTED \$1.43 | | |
| | | | | | | | LESS REVERSALS \$0.00 | | |
| | | | | | | | TOTAL LIABILITY \$1.43 | | |
| LAF | | | | | | | | | |
| | 024082 | HOEFFNER,PATRICIA J | | | | DC0201 | 05/01/2025 | \$ 3.00 | |
| | 024084 | WALL,ISAAK F JR | | | | DC0202 | 05/01/2025 | \$ 3.00 | |
| | 024106 | GOLEY,MATT | | | | SC0018 | 05/23/2025 | \$ 3.00 | |
| | | | | | | | TOTAL COLLECTED \$9.00 | | |
| | | | | | | | LESS REVERSALS \$0.00 | | |
| | | | | | | | TOTAL LIABILITY \$9.00 | | |
| LCCC | | | | | | | | | |
| | 024085 | CROSSWHITE-MORA,HANNAH MARIE | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | ESCOBEDO, CHRISTIAN | C1087777 | 05/02/2025 | \$ 14.00 | |
| | 024086 | JACOBS,DREW TYLER | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | C1087809 | 05/05/2025 | \$ 14.00 | |
| | 024087 | SINCLAIR,JAKE BRADLEY | DRIVING WHILE LICENSE INVALID - DL | SO | HOLLEY,TYLER | C1087163 | 05/05/2025 | \$ 12.06 | |
| | 024088 | ALDANA,MARK WAYNE | FAIL TO SLOW OR MOVE OVER CERTAIN STATIONARY VEH | ST | FUENTES, RUSTY | C1087800 | 05/06/2025 | \$ 14.00 | |
| | 024089 | GARZA,ISSAC BENNY | OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE | ST | JOHNSTONE, ALAN M | C1086334 | 05/06/2025 | \$ 6.61 | |
| | 024090 | AGUIRRE,ALEXUS LYNN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | MEANS, FREDERICK BEAU | C1087803 | 05/06/2025 | \$ 14.00 | |
| | 024091 | PULLIAM,JUSTIN LEE | OBJ-MATERIAL ATCHD WSHLD-SIDE-REAR WINDOW OBSTRUCT | ST | CAMPBELL, LARRY D | C1087808 | 05/07/2025 | \$ 14.00 | |
| | 024092 | DE LA PENA,ANTHONY | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | RIDLEY, JOHN S | C1086279 | 05/08/2025 | \$ 1.07 | |
| | 024093 | DAVILA,DEANNA SEANTELL | DISREGARD STOP SIGN (#) | ST | ALVAREZ, RENE | C1087704 | 05/08/2025 | \$ 2.57 | |
| | 024094 | ROCHA,MATTHEW JOHN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | C1087759 | 05/09/2025 | \$ 2.71 | |
| | 024096 | FLORES,KARINA YASMIN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | C1087783 | 05/12/2025 | \$ 14.00 | |
| | 024097 | SALAS,MARIA ANITA | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | RIGDON, DALTON | C1087319 | 05/12/2025 | \$ 0.66 | |
| | 024098 | LOEWEN,JACOB LOEWEN | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | ESCOBEDO, CHRISTIAN | C1087756 | 05/14/2025 | \$ 14.00 | |
| | 024100 | CANO,KRISTY | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FLANIGAN, MELISSA Z | C1087792 | 05/15/2025 | \$ 14.00 | |
| | 024101 | HEMBREE,TRISTAN LUKE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | C1087806 | 05/16/2025 | \$ 14.00 | |
| | 024102 | BOSQUEZ,JOSE DIEGO | FAIL TO SLOW OR MOVE OVER CERTAIN STATIONARY VEH | ST | FUENTES, RUSTY | C1087797 | 05/20/2025 | \$ 8.23 | |
| | 024103 | CARRASCO BUSTILLOS,DANIEL GUADALUPE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | C1087821 | 05/20/2025 | \$ 14.00 | |

DISTRIBUTION

| FEE | | RECEIPT NAME | DESCRIPTION | 05/01/2025 | TO | 05/31/2025 | AGENCY | OFFICER | CASE | DATE | PAY TYPES: CKODE | |
|--------------------|--------|-------------------------|--|------------|----|------------|--------|----------------------------|----------|-----------------|------------------|---|
| JUDGE WENDI MCNABB | | | | | | | | | | | | |
| LCCC | | | | | | | | | | | | |
| | 024104 | KAHLICH, ANGELA GAIL | FAIL TO YIELD AT YIELD INTERSECTION | | | | ST | FUENTES, RUSTY | C1087776 | 05/21/2025 | \$ 2.57 | |
| | 024105 | LOPEZ, DESIREE MONIQUE | SPEEDING-10% ABOVE POSTED SPEED (#) | | | | ST | FUENTES, RUSTY | C1087801 | 05/22/2025 | \$ 2.57 | |
| | 024107 | BAIZA, ASHLYN BRIANNE | SPEEDING-10% ABOVE POSTED SPEED (#) | | | | ST | ALVAREZ, RENE | C1087718 | 05/27/2025 | \$ 1.98 | R |
| | 024107 | BAIZA, ASHLYN BRIANNE | SPEEDING-10% ABOVE POSTED SPEED (#) | | | | ST | ALVAREZ, RENE | C1087718 | 05/27/2025 | \$ -1.98 | Y |
| | 024108 | THRASH, DANIELLE MARIE | SPEEDING-10% ABOVE POSTED SPEED (#) | | | | ST | CAMPBELL, LARRY D | C1087819 | 05/27/2025 | \$ 14.00 | |
| | 024109 | BAIZA, ASHLYN BRIANNE | SPEEDING-10% ABOVE POSTED SPEED (#) | | | | ST | ALVAREZ, RENE | C1087718 | 05/27/2025 | \$ 1.98 | |
| | 024110 | MARTINEZ, RUDY ORNELAS | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | | | | ST | DUNES, MATTHEW | C1087303 | 05/28/2025 | \$ 0.23 | |
| | 024111 | MORENO, CHRISTOPHER | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | | | | ST | DUNES, MATTHEW | C1087393 | 05/29/2025 | \$ 14.00 | |
| | 024112 | BOSQUEZ, JOSE DIEGO | FAIL TO SLOW OR MOVE OVER CERTAIN STATIONARY VEH | | | | ST | FUENTES, RUSTY | C1087797 | 05/29/2025 | \$ 5.77 | |
| | 024115 | QUINTELA, REBECCA F | SPEEDING-10% ABOVE POSTED SPEED (#) | | | | ST | ALVAREZ, RENE | C1087831 | 05/30/2025 | \$ 14.00 | |
| | 024116 | MORALES, ISAAC LEE | SPEEDING-10% ABOVE POSTED SPEED (#) | | | | ST | CAMPBELL, LARRY D | C1087828 | 05/30/2025 | \$ 5.15 | |
| | | | | | | | | | | TOTAL COLLECTED | \$236.16 | |
| | | | | | | | | | | LESS REVERSALS | \$ -1.98 | |
| | | | | | | | | | | TOTAL LIABILITY | \$234.18 | |
| MVF | | | | | | | | | | | | |
| | 024099 | SALAZAR, BRENDA RAMIREZ | SPEEDING-10% ABOVE POSTED SPEED (#) | | | | ST | STAFFEN, BRIAN CHRISTOPHER | C1083930 | 05/15/2025 | \$ 0.02 | |
| | 024114 | PIPPIN, RICHARD S | SPEEDING 10 PERCENT OR MORE ABOVE POSTED SPEED LIM | | | | ST | TERRY JAY MARTIN | C1082822 | 05/30/2025 | \$ 0.10 | |
| | | | | | | | | | | TOTAL COLLECTED | \$0.12 | |
| | | | | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | | | | TOTAL LIABILITY | \$0.12 | |
| OMNI | | | | | | | | | | | | |
| | 024089 | GARZA, ISSAC BENNY | OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE | | | | ST | JOHNSTONE, ALAN M | C1086334 | 05/06/2025 | \$ 14.16 | |
| | 024092 | DE LA PEÑA, ANTHONY | SPEEDING-10% ABOVE POSTED SPEED (#) | | | | ST | RIDLEY, JOHN S | C1086279 | 05/08/2025 | \$ 6.07 | |
| | 024095 | RIOS, FRANCISCO JAVIER | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | | | | ST | JOHNSTONE, ALAN M | C1084979 | 05/09/2025 | \$ 4.97 | |
| | 024099 | SALAZAR, BRENDA RAMIREZ | SPEEDING-10% ABOVE POSTED SPEED (#) | | | | ST | STAFFEN, BRIAN CHRISTOPHER | C1083930 | 05/15/2025 | \$ 7.35 | |
| | 024113 | PIPPIN, RICHARD S | VIOLATE PROMISE TO APPEAR | | | | ST | TMARTIN | C1082967 | 05/30/2025 | \$ 30.00 | |
| | | | | | | | | | | TOTAL COLLECTED | \$62.55 | |
| | | | | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | | | | TOTAL LIABILITY | \$62.55 | |
| PER | | | | | | | | | | | | |
| | 024087 | SINCLAIR, JAKE BRADLEY | DRIVING WHILE LICENSE INVALID - DL | | | | SO | HOLLEY, TYLER | C1087163 | 05/05/2025 | \$ 34.61 | |

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL

PAY TYPES: CKODE

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|-----|---------|------|-------------|--------|---------|------|------|--------|---|
|-----|---------|------|-------------|--------|---------|------|------|--------|---|

JUDGE WENDI MCNABB

PER

| | | | | | | | | | |
|--------|--|-------------------------|--|----|----------------------------|----------|------------|-----------|---|
| 024089 | | GARZA, ISSAC BENNY | OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE | ST | JOHNSTONE, ALAN M | C1086334 | 05/06/2025 | \$ 23.08 | |
| 024095 | | RIOS, FRANCISCO JAVIER | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | JOHNSTONE, ALAN M | C1084979 | 05/09/2025 | \$ 5.77 | |
| 024097 | | SALAS, MARIA ANITA | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | RIGDON, DALTON | C1087319 | 05/12/2025 | \$ 5.77 | |
| 024099 | | SALAZAR, BRENDA RAMIREZ | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | STAFFEN, BRIAN CHRISTOPHER | C1083930 | 05/15/2025 | \$ 11.54 | |
| 024107 | | BAIZA, ASHLYN BRIANNE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | C1087718 | 05/27/2025 | \$ 5.77 | R |
| 024107 | | BAIZA, ASHLYN BRIANNE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | C1087718 | 05/27/2025 | \$ -5.77 | Y |
| 024109 | | BAIZA, ASHLYN BRIANNE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | C1087718 | 05/27/2025 | \$ 5.77 | |
| 024111 | | MORENO, CHRISTOPHER | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | DUENES, MATTHEW | C1087393 | 05/29/2025 | \$ 87.69 | |
| 024113 | | PIPPIN, RICHARD S | VIOLATE PROMISE TO APPEAR | ST | TMARTIN | C1082967 | 05/30/2025 | \$ 117.60 | |
| 024114 | | PIPPIN, RICHARD S | SPEEDING 10 PERCENT OR MORE ABOVE POSTED SPEED LIM | ST | TERRY JAY MARTIN | C1082822 | 05/30/2025 | \$ 60.00 | |

TOTAL COLLECTED \$357.60

LESS REVERSALS \$-5.77

TOTAL LIABILITY \$351.83

SCCC

| | | | | | | | | | |
|--------|--|-------------------------------|--|----|-----------------------|----------|------------|----------|--|
| 024085 | | CROSSWHITE-MORA, HANNAH MARIE | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | ESCOBEDO, CHRISTIAN | C1087777 | 05/02/2025 | \$ 62.00 | |
| 024086 | | JACOBS, DREW TYLER | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | C1087809 | 05/05/2025 | \$ 62.00 | |
| 024087 | | SINCLAIR, JAKE BRADLEY | DRIVING WHILE LICENSE INVALID - DL | SO | HOLLEY, TYLER | C1087163 | 05/05/2025 | \$ 53.39 | |
| 024088 | | ALDANA, MARK WAYNE | FAIL TO SLOW OR MOVE OVER CERTAIN STATIONARY VEH | ST | FUENTES, RUSTY | C1087800 | 05/06/2025 | \$ 62.00 | |
| 024089 | | GARZA, ISSAC BENNY | OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE | ST | JOHNSTONE, ALAN M | C1086334 | 05/06/2025 | \$ 29.25 | |
| 024090 | | AGUIRRE, ALEXUS LYNN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | MEANS, FREDERICK BEAU | C1087803 | 05/06/2025 | \$ 62.00 | |
| 024091 | | PULLIAM, JUSTIN LEE | OBJ-MATERIAL ATCHD WSHLD-SIDE-REAR WINDOW OBSTRUCT | ST | CAMPBELL, LARRY D | C1087808 | 05/07/2025 | \$ 62.00 | |
| 024092 | | DE LA PEÑA, ANTHONY | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | RIDLEY, JOHN S | C1086279 | 05/08/2025 | \$ 4.75 | |
| 024093 | | DAVILA, DEANNA SEANTELL | DISREGARD STOP SIGN (#) | ST | ALVAREZ, RENE | C1087704 | 05/08/2025 | \$ 11.39 | |
| 024094 | | ROCHA, MATTHEW JOHN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | C1087759 | 05/09/2025 | \$ 12.00 | |
| 024096 | | FLORES, KARINA YASMIN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | C1087783 | 05/12/2025 | \$ 62.00 | |
| 024097 | | SALAS, MARIA ANITA | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | RIGDON, DALTON | C1087319 | 05/12/2025 | \$ 2.94 | |
| 024098 | | LOEWEN, JACOB LOEWEN | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | ESCOBEDO, CHRISTIAN | C1087756 | 05/14/2025 | \$ 62.00 | |
| 024100 | | CANO, KRISTY | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FLANIGAN, MELISSA Z | C1087792 | 05/15/2025 | \$ 62.00 | |

DISTRIBUTION

| FEE | | RECEIPT | NAME | DESCRIPTION | TO | 05/01/2025 | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|--------------------|--------|--------------------------------------|------|--|----|------------|--------|----------------------------|----------|-----------------|------------|---|
| JUDGE WENDI MCNABB | | | | | | | | | | | | |
| SCCC | | | | | | | | | | | | |
| | 024101 | HEMBREE, TRISTAN LUKE | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | CAMPBELL, LARRY D | C1087806 | 05/16/2025 | \$ 62.00 | |
| | 024102 | BOSQUEZ, JOSE DIEGO | | FAIL TO SLOW OR MOVE OVER CERTAIN STATIONARY VEH | | ST | | FUENTES, RUSTY | C1087797 | 05/20/2025 | \$ 36.47 | |
| | 024103 | CARRASCO BUSTILLOS, DANIEL GUADALUPE | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | ALVAREZ, RENE | C1087821 | 05/20/2025 | \$ 62.00 | |
| | 024104 | KAHLICH, ANGELA GAIL | | FAIL TO YIELD AT YIELD INTERSECTION | | ST | | FUENTES, RUSTY | C1087776 | 05/21/2025 | \$ 11.40 | |
| | 024105 | LOPEZ, DESIREE MONIQUE | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | FUENTES, RUSTY | C1087801 | 05/22/2025 | \$ 11.40 | |
| | 024107 | BAIZA, ASHLYN BRIANNE | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | ALVAREZ, RENE | C1087718 | 05/27/2025 | \$ 8.77 | R |
| | 024107 | BAIZA, ASHLYN BRIANNE | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | ALVAREZ, RENE | C1087718 | 05/27/2025 | \$ -8.77 | Y |
| | 024108 | THRASH, DANIELLE MARIE | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | CAMPBELL, LARRY D | C1087819 | 05/27/2025 | \$ 62.00 | |
| | 024109 | BAIZA, ASHLYN BRIANNE | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | ALVAREZ, RENE | C1087718 | 05/27/2025 | \$ 8.77 | |
| | 024110 | MARTINEZ, RUDY ORNELAS | | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | | ST | | DUNES, MATTHEW | C1087303 | 05/28/2025 | \$ 1.02 | |
| | 024111 | MORENO, CHRISTOPHER | | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | | ST | | DUNES, MATTHEW | C1087393 | 05/29/2025 | \$ 62.00 | |
| | 024112 | BOSQUEZ, JOSE DIEGO | | FAIL TO SLOW OR MOVE OVER CERTAIN STATIONARY VEH | | ST | | FUENTES, RUSTY | C1087797 | 05/29/2025 | \$ 25.53 | |
| | 024115 | QUINTELA, REBECCA F | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | ALVAREZ, RENE | C1087831 | 05/30/2025 | \$ 62.00 | |
| | 024116 | MORALES, ISAAC LEE | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | CAMPBELL, LARRY D | C1087828 | 05/30/2025 | \$ 22.79 | |
| | | | | | | | | | | TOTAL COLLECTED | \$1,045.87 | |
| | | | | | | | | | | LESS REVERSALS | -\$8.77 | |
| | | | | | | | | | | TOTAL LIABILITY | \$1,037.10 | |
| SOAF | | | | | | | | | | | | |
| | 024087 | SINCLAIR, JAKE BRADLEY | | DRIVING WHILE LICENSE INVALID - DL | | SO | | HOLLEY, TYLER | C1087163 | 05/05/2025 | \$ 4.30 | |
| | | | | | | | | | | TOTAL COLLECTED | \$4.30 | |
| | | | | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | | | | TOTAL LIABILITY | \$4.30 | |
| STF | | | | | | | | | | | | |
| | 024099 | SALAZAR, BRENDA RAMIREZ | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | STAFFEN, BRIAN CHRISTOPHER | C1083930 | 05/15/2025 | \$ 7.34 | |
| | 024114 | PIPPIN, RICHARD S | | SPEEDING 10 PERCENT OR MORE ABOVE POSTED SPEED LIM | | ST | | TERRY JAY MARTIN | C1082822 | 05/30/2025 | \$ 30.00 | |
| | | | | | | | | | | TOTAL COLLECTED | \$37.34 | |
| | | | | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | | | | TOTAL LIABILITY | \$37.34 | |
| STFN | | | | | | | | | | | | |
| | 024086 | JACOBS, DREW TYLER | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | | CAMPBELL, LARRY D | C1087809 | 05/05/2025 | \$ 50.00 | |

DISTRIBUTION

| 05/01/2025 | | | | 05/31/2025 | | TYPE: ALL | | PAY TYPES: CKODE | |
|--------------------|---------|--------------------------------------|--|------------|-----------------------|-----------|------------|------------------|---|
| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
| JUDGE WENDI MCNABB | | | | | | | | | |
| STFN | | | | | | | | | |
| 024087 | | SINCLAIR, JAKE BRADLEY | DRIVING WHILE LICENSE INVALID - DL | SO | HOLLEY, TYLER | C1087163 | 05/05/2025 | \$ 43.06 | |
| 024088 | | ALDANA, MARK WAYNE | FAIL TO SLOW OR MOVE OVER CERTAIN STATIONARY VEH | ST | FUENTES, RUSTY | C1087800 | 05/06/2025 | \$ 50.00 | |
| 024090 | | AGUIRRE, ALEXUS LYNN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | MEANS, FREDERICK BEAU | C1087803 | 05/06/2025 | \$ 50.00 | |
| 024092 | | DE LA PENA, ANTHONY | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | RIDLEY, JOHN S | C1086279 | 05/08/2025 | \$ 3.82 | |
| 024093 | | DAVILA, DEANNA SEANTELL | DISREGARD STOP SIGN (#) | ST | ALVAREZ, RENE | C1087704 | 05/08/2025 | \$ 9.21 | |
| 024094 | | ROCHA, MATTHEW JOHN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | C1087759 | 05/09/2025 | \$ 9.67 | |
| 024096 | | FLORES, KARINA YASMIN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | C1087783 | 05/12/2025 | \$ 50.00 | |
| 024097 | | SALAS, MARIA ANITA | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | RIGDON, DALTON | C1087319 | 05/12/2025 | \$ 2.37 | |
| 024100 | | CANO, KRISTY | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FLANIGAN, MELISSA Z | C1087792 | 05/15/2025 | \$ 50.00 | |
| 024101 | | HEMBREE, TRISTAN LUKE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | C1087806 | 05/16/2025 | \$ 50.00 | |
| 024102 | | BOSQUEZ, JOSE DIEGO | FAIL TO SLOW OR MOVE OVER CERTAIN STATIONARY VEH | ST | FUENTES, RUSTY | C1087797 | 05/20/2025 | \$ 29.42 | |
| 024103 | | CARRASCO BUSTILLOS, DANIEL GUADALUPE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | C1087821 | 05/20/2025 | \$ 50.00 | |
| 024104 | | KAHLICH, ANGELA GAIL | FAIL TO YIELD AT YIELD INTERSECTION | ST | FUENTES, RUSTY | C1087776 | 05/21/2025 | \$ 9.19 | |
| 024105 | | LOPEZ, DESIREE MONIQUE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | C1087801 | 05/22/2025 | \$ 9.19 | |
| 024107 | | BAIZA, ASHLYN BRIANNE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | C1087718 | 05/27/2025 | \$ 7.07 | R |
| 024107 | | BAIZA, ASHLYN BRIANNE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | C1087718 | 05/27/2025 | \$ -7.07 | Y |
| 024108 | | THRASH, DANIELLE MARIE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | C1087819 | 05/27/2025 | \$ 50.00 | |
| 024109 | | BAIZA, ASHLYN BRIANNE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | C1087718 | 05/27/2025 | \$ 7.07 | |
| 024112 | | BOSQUEZ, JOSE DIEGO | FAIL TO SLOW OR MOVE OVER CERTAIN STATIONARY VEH | ST | FUENTES, RUSTY | C1087797 | 05/29/2025 | \$ 20.58 | |
| 024115 | | QUINTELA, REBECCA F | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | C1087831 | 05/30/2025 | \$ 50.00 | |
| 024116 | | MORALES, ISAAC LEE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | C1087828 | 05/30/2025 | \$ 18.38 | |
| TOTAL COLLECTED | | | | | | | | \$619.03 | |
| LESS REVERSALS | | | | | | | | \$-7.07 | |
| TOTAL LIABILITY | | | | | | | | \$611.96 | |
| TAF | | | | | | | | | |
| 024113 | | PIPPIN, RICHARD S | VIOLATE PROMISE TO APPEAR | ST | TMARTIN | C1082967 | 05/30/2025 | \$ 2.00 | |
| TOTAL COLLECTED | | | | | | | | \$2.00 | |
| LESS REVERSALS | | | | | | | | \$0.00 | |
| TOTAL LIABILITY | | | | | | | | \$2.00 | |
| TAFI | | | | | | | | | |
| 024085 | | CROSSWHITE-MORA, HANNAH MARIE | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | ESCOBEDO, CHRISTIAN | C1087777 | 05/02/2025 | \$ 2.00 | |

DISTRIBUTION

| FEE | | RECEIPT | NAME | DESCRIPTION | | AGENCY | OFFICER | CASE | DATE | PAY TYPES: CKODE | |
|--------------------|-------------------------------------|---------|------|--|--|------------|----------------------------|----------|------------|------------------|---|
| JUDGE WENDI MCNABB | | | | | | 05/01/2025 | TO 05/31/2025 | | TYPE: ALL | AMOUNT | R |
| TAFI | | | | | | | | | | | |
| 024086 | JACOBS,DREW TYLER | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | CAMPBELL, LARRY D | C1087809 | 05/05/2025 | \$ 2.00 | |
| 024088 | ALDANA,MARK WAYNE | | | FAIL TO SLOW OR MOVE OVER CERTAIN STATIONARY VEH | | ST | FUENTES, RUSTY | C1087800 | 05/06/2025 | \$ 2.00 | |
| 024089 | GARZA,ISSAC BENNY | | | OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE | | ST | JOHNSTONE, ALAN M | C1086334 | 05/06/2025 | \$ 0.95 | |
| 024090 | AGUIRRE,ALEXUS LYN | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | MEANS, FREDERICK BEAU | C1087803 | 05/06/2025 | \$ 2.00 | |
| 024091 | PULLIAM,JUSTIN LEE | | | OBJ-MATERIAL ATCHD WSHLD-SIDE-REAR WINDOW OBSTRUCT | | ST | CAMPBELL, LARRY D | C1087808 | 05/07/2025 | \$ 2.00 | |
| 024092 | DE LA PENNA,ANTHONY | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | RIDLEY, JOHN S | C1086279 | 05/08/2025 | \$ 0.16 | |
| 024093 | DAVILA,DEANNA SEANTELL | | | DISREGARD STOP SIGN (#) | | ST | ALVAREZ, RENE | C1087704 | 05/08/2025 | \$ 0.36 | |
| 024094 | ROCHA,MATTHEW JOHN | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | FUENTES, RUSTY | C1087759 | 05/09/2025 | \$ 0.39 | |
| 024095 | RIOS,FRANCISCO JAVIER | | | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | | ST | JOHNSTONE, ALAN M | C1084979 | 05/09/2025 | \$ 0.30 | |
| 024096 | FLORES,KARINA YASMIN | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | FUENTES, RUSTY | C1087783 | 05/12/2025 | \$ 2.00 | |
| 024097 | SALAS,MARIA ANITA | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | RIGDON, DALTON | C1087319 | 05/12/2025 | \$ 0.10 | |
| 024098 | LOEWEN,JACOB LOEWEN | | | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | | ST | ESCOBEDO, CHRISTIAN | C1087756 | 05/14/2025 | \$ 2.00 | |
| 024099 | SALAZAR,BRENDA RAMIREZ | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | STAFFEN, BRIAN CHRISTOPHER | C1083930 | 05/15/2025 | \$ 0.49 | |
| 024100 | CANO,KRISTY | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | FLANIGAN, MELISSA Z | C1087792 | 05/15/2025 | \$ 2.00 | |
| 024101 | HEMBREE,TRISTAN LUKE | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | CAMPBELL, LARRY D | C1087806 | 05/16/2025 | \$ 2.00 | |
| 024102 | BOSQUEZ,JOSE DIEGO | | | FAIL TO SLOW OR MOVE OVER CERTAIN STATIONARY VEH | | ST | FUENTES, RUSTY | C1087797 | 05/20/2025 | \$ 1.18 | |
| 024103 | CARRASCO BUSTILLOS,DANIEL GUADALUPE | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | ALVAREZ, RENE | C1087821 | 05/20/2025 | \$ 2.00 | |
| 024104 | KAHLICH,ANGELA GAIL | | | FAIL TO YIELD AT YIELD INTERSECTION | | ST | FUENTES, RUSTY | C1087776 | 05/21/2025 | \$ 0.37 | |
| 024105 | LOPEZ,DESIREE MONIQUE | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | FUENTES, RUSTY | C1087801 | 05/22/2025 | \$ 0.37 | |
| 024107 | BAIZA,ASHLYN BRIANNE | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | ALVAREZ, RENE | C1087718 | 05/27/2025 | \$ 0.28 | R |
| 024107 | BAIZA,ASHLYN BRIANNE | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | ALVAREZ, RENE | C1087718 | 05/27/2025 | \$ -0.28 | Y |
| 024108 | THRASH,DANIELLE MARIE | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | CAMPBELL, LARRY D | C1087819 | 05/27/2025 | \$ 2.00 | |
| 024109 | BAIZA,ASHLYN BRIANNE | | | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | ALVAREZ, RENE | C1087718 | 05/27/2025 | \$ 0.28 | |
| 024110 | MARTINEZ,RUDY ORNELAS | | | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | | ST | DUENES, MATTHEW | C1087303 | 05/28/2025 | \$ 0.04 | |
| 024111 | MORENO,CHRISTOPHER | | | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | | ST | DUENES, MATTHEW | C1087393 | 05/29/2025 | \$ 2.00 | |
| 024112 | BOSQUEZ,JOSE DIEGO | | | FAIL TO SLOW OR MOVE OVER CERTAIN STATIONARY VEH | | ST | FUENTES, RUSTY | C1087797 | 05/29/2025 | \$ 0.82 | |

DISTRIBUTION

| FEE | | RECEIPT | NAME | DESCRIPTION | | AGENCY | OFFICER | CASE | DATE | PAY TYPES: CKODE | |
|--------------------|--------|---------|-------------------------------------|--|--|------------|---------------------------|------------|------------|-------------------------|---|
| JUDGE WENDI MCNABB | | | | | | 05/01/2025 | TO | 05/31/2025 | TYPE: ALL | AMOUNT | R |
| TAFI | | | | | | | | | | | |
| | 024114 | | PIPPIN,RICHARD S | SPEEDING 10 PERCENT OR MORE ABOVE POSTED SPEED LIM | | ST | TERRY JAY MARTIN | C1082822 | 05/30/2025 | \$ 2.00 | |
| | 024115 | | QUINTELA,REBECCA F | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | ALVAREZ, RENE | C1087831 | 05/30/2025 | \$ 2.00 | |
| | 024116 | | MORALES,ISAAC LEE | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | CAMPBELL, LARRY D | C1087828 | 05/30/2025 | \$ 0.74 | |
| | | | | | | | | | | TOTAL COLLECTED \$34.83 | |
| | | | | | | | | | | LESS REVERSALS -\$0.28 | |
| | | | | | | | | | | TOTAL LIABILITY \$34.55 | |
| TFC | | | | | | | | | | | |
| | 024086 | | JACOBS,DREW TYLER | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | CAMPBELL, LARRY D | C1087809 | 05/05/2025 | \$ 3.00 | |
| | 024087 | | SINCLAIR,JAKE BRADLEY | DRIVING WHILE LICENSE INVALID - DL | | SO | HOLLEY,TYLER | C1087163 | 05/05/2025 | \$ 2.58 | |
| | 024088 | | ALDANA,MARK WAYNE | FAIL TO SLOW OR MOVE OVER CERTAIN STATIONARY VEH | | ST | FUENTES, RUSTY | C1087800 | 05/06/2025 | \$ 3.00 | |
| | 024090 | | AGUIRRE,ALEXUS LYNN | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | MEANS, FREDERICK BEAU | C1087803 | 05/06/2025 | \$ 3.00 | |
| | 024092 | | DE LA PENA,ANTHONY | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | RIDLEY, JOHN S | C1086279 | 05/08/2025 | \$ 0.23 | |
| | 024093 | | DAVILA,DEANNA SEANTELL | DISREGARD STOP SIGN (#) | | ST | ALVAREZ, RENE | C1087704 | 05/08/2025 | \$ 0.55 | |
| | 024094 | | ROCHA,MATTHEW JOHN | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | FUENTES, RUSTY | C1087759 | 05/09/2025 | \$ 0.58 | |
| | 024096 | | FLORES,KARINA YASMIN | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | FUENTES, RUSTY | C1087783 | 05/12/2025 | \$ 3.00 | |
| | 024097 | | SALAS,MARIA ANITA | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | RIGDON, DALTON | C1087319 | 05/12/2025 | \$ 0.14 | |
| | 024099 | | SALAZAR,BRENDA RAMIREZ | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | STAFFEN,BRIAN CHRISTOPHER | C1083930 | 05/15/2025 | \$ 0.74 | |
| | 024100 | | CANO,KRISTY | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | FLANIGAN, MELISSA Z | C1087792 | 05/15/2025 | \$ 3.00 | |
| | 024101 | | HEMBREE,TRISTAN LUKE | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | CAMPBELL, LARRY D | C1087806 | 05/16/2025 | \$ 3.00 | |
| | 024102 | | BOSQUEZ,JOSE DIEGO | FAIL TO SLOW OR MOVE OVER CERTAIN STATIONARY VEH | | ST | FUENTES, RUSTY | C1087797 | 05/20/2025 | \$ 1.76 | |
| | 024103 | | CARRASCO BUSTILLOS,DANIEL GUADALUPE | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | ALVAREZ, RENE | C1087821 | 05/20/2025 | \$ 3.00 | |
| | 024104 | | KAHLICH,ANGELA GAIL | FAIL TO YIELD AT YIELD INTERSECTION | | ST | FUENTES, RUSTY | C1087776 | 05/21/2025 | \$ 0.55 | |
| | 024105 | | LOPEZ,DESIREE MONIQUE | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | FUENTES, RUSTY | C1087801 | 05/22/2025 | \$ 0.55 | |
| | 024107 | | BAIZA,ASHLYN BRIANNE | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | ALVAREZ, RENE | C1087718 | 05/27/2025 | \$ 0.42 | R |
| | 024107 | | BAIZA,ASHLYN BRIANNE | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | ALVAREZ, RENE | C1087718 | 05/27/2025 | \$ -0.42 | Y |
| | 024108 | | THRASH,DANIELLE MARIE | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | CAMPBELL, LARRY D | C1087819 | 05/27/2025 | \$ 3.00 | |
| | 024109 | | BAIZA,ASHLYN BRIANNE | SPEEDING-10% ABOVE POSTED SPEED (#) | | ST | ALVAREZ, RENE | C1087718 | 05/27/2025 | \$ 0.42 | |
| | 024112 | | BOSQUEZ,JOSE DIEGO | FAIL TO SLOW OR MOVE OVER CERTAIN STATIONARY VEH | | ST | FUENTES, RUSTY | C1087797 | 05/29/2025 | \$ 1.24 | |
| | 024114 | | PIPPIN,RICHARD S | SPEEDING 10 PERCENT OR MORE ABOVE POSTED SPEED LIM | | ST | TERRY JAY MARTIN | C1082822 | 05/30/2025 | \$ 3.00 | |

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL PAY TYPES: CKODE

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|-----|---------|------|-------------|--------|---------|------|------|--------|---|
|-----|---------|------|-------------|--------|---------|------|------|--------|---|

JUDGE WENDI MCNABB

TFC

| | | | | | | | | | |
|--------|---------------------|-------------------------------------|----|-------------------|----------|-----------------|---------|--|--|
| 024115 | QUINTELA, REBECCA F | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | C1087831 | 05/30/2025 | \$ 3.00 | | |
| 024116 | MORALES, ISAAC LEE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | C1087828 | 05/30/2025 | \$ 1.10 | | |
| | | | | | | TOTAL COLLECTED | \$40.86 | | |
| | | | | | | LESS REVERSALS | -\$0.42 | | |
| | | | | | | TOTAL LIABILITY | \$40.44 | | |

TP

| | | | | | | | | | |
|--------|-------------------------|---|----|----------------------------|----------|-----------------|---------|--|--|
| 024095 | RIOS, FRANCISCO JAVIER | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | JOHNSTONE, ALAN M | C1084979 | 05/09/2025 | \$ 3.78 | | |
| 024099 | SALAZAR, BRENDA RAMIREZ | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | STAFFEN, BRIAN CHRISTOPHER | C1083930 | 05/15/2025 | \$ 6.12 | | |
| | | | | | | TOTAL COLLECTED | \$9.90 | | |
| | | | | | | LESS REVERSALS | \$0.00 | | |
| | | | | | | TOTAL LIABILITY | \$9.90 | | |

TPDF

| | | | | | | | | | |
|--------|-------------------------|---|----|----------------------------|----------|-----------------|---------|--|--|
| 024095 | RIOS, FRANCISCO JAVIER | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | JOHNSTONE, ALAN M | C1084979 | 05/09/2025 | \$ 0.33 | | |
| 024099 | SALAZAR, BRENDA RAMIREZ | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | STAFFEN, BRIAN CHRISTOPHER | C1083930 | 05/15/2025 | \$ 0.49 | | |
| | | | | | | TOTAL COLLECTED | \$0.82 | | |
| | | | | | | LESS REVERSALS | \$0.00 | | |
| | | | | | | TOTAL LIABILITY | \$0.82 | | |

WRNT

| | | | | | | | | | |
|--------|----------------------|--|----|-------------------|----------|-----------------|------------|--|--|
| 024089 | GARZA, ISSAC BENNY | OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE | ST | JOHNSTONE, ALAN M | C1086334 | 05/06/2025 | \$ 23.59 | | |
| 024092 | DE LA PENNA, ANTHONY | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | RIDLEY, JOHN S | C1086279 | 05/08/2025 | \$ 8.52 | | |
| 024113 | PIPPIN, RICHARD S | VIOLATE PROMISE TO APPEAR | ST | TMARTIN | C1082967 | 05/30/2025 | \$ 100.00 | | |
| 024114 | PIPPIN, RICHARD S | SPEEDING 10 PERCENT OR MORE ABOVE POSTED SPEED LIM | ST | TERRY JAY MARTIN | C1082822 | 05/30/2025 | \$ 50.00 | | |
| | | | | | | TOTAL COLLECTED | \$182.11 | | |
| | | | | | | LESS REVERSALS | \$0.00 | | |
| | | | | | | TOTAL LIABILITY | \$182.11 | | |
| | | | | | | COURT TOTAL | \$ 4984.60 | | |
| | | | | | | REVERSALS | \$ -25.00 | | |
| | | | | | | COURT LIABILITY | \$ 4959.60 | | |

DISTRIBUTION SUMMARY

JUDGE WENDI MCNABB 05/01/2025 TO 05/31/2025 TYPE: ALL PAY TYPES: CKODE

| CODE | FEE DESCRIPTION | GL ACCT | COLL | REVS. | LIABAL | 09-01-1991 THRU | 01-01-2004 THRU | 01-01-2020 |
|------------|------------------------------------|-------------|------------|----------|------------|--------------------|--------------------|------------|
| | | | | | | 12-31-2003 | 12-31-2019 | FORWARD |
| OMNI | OMNI - OLD 2018 PRIOR = \$30 | | \$ 62.55 | | \$ 62.55 | | \$ 42.32 | \$ 20.23 |
| TOTAL DEPT | | | | | \$62.55 | | \$42.32 | \$20.23 |
| TOTAL FUND | | | | | \$62.55 | | \$42.32 | \$20.23 |
| 010 | | | | | | | | |
| 349 | | | | | | | | |
| JPCCF | STATE CONSOLIDATED CIVIL | 010-349-345 | \$ 63.00 | | \$ 63.00 | | | |
| JSF | JUDICIAL SUPPORT FEE - \$5.40 | 010-349-284 | \$ 12.94 | | \$ 12.94 | | \$ 12.94 | |
| TAF | TRANSACTION FEE - \$2 | 010-349-300 | \$ 2.00 | | \$ 2.00 | | \$ 2.00 | |
| TFC | TRAFFIC | 010-349-300 | \$ 40.86 | \$ -0.42 | \$ 40.44 | | \$ 3.74 | \$ 36.70 |
| STF | STATE FINE | 010-349-301 | \$ 37.34 | | \$ 37.34 | | \$ 37.34 | |
| JRF | JURY REIMBURSEMENT FEE - \$4 | 010-349-305 | \$ 9.59 | | \$ 9.59 | | \$ 9.59 | |
| DSC | DEFENSIVE DRIVING COURSE FEE | 010-349-310 | \$ 20.00 | | \$ 20.00 | | | \$ 20.00 |
| DPSAF | DPS ARREST FEE | 010-349-311 | \$ 87.03 | \$ -0.71 | \$ 86.32 | | \$ 6.98 | \$ 79.34 |
| WRNT | WARRANT FEE | 010-349-315 | \$ 182.11 | | \$ 182.11 | | \$ 150.00 | \$ 32.11 |
| LAF | LANGUAGE ACCESS FEE \$3 | 010-349-318 | \$ 9.00 | | \$ 9.00 | | | |
| CCC | CONSOLIDATED COURT COST | 010-349-330 | \$ 95.85 | | \$ 95.85 | | \$ 95.85 | |
| IDR | INDIGENT DEFENSE REVENUE | 010-349-338 | \$ 4.79 | | \$ 4.79 | | \$ 4.79 | |
| TPDF | TRUANCY PREVENTION DIVERSION | 010-349-346 | \$ 0.82 | | \$ 0.82 | | \$ 0.82 | |
| MVF | MOVING VIOLATION FEE | 010-349-402 | \$ 0.12 | | \$ 0.12 | | \$ 0.12 | |
| STFN | STATE FINE | 010-349-410 | \$ 619.03 | \$ -7.07 | \$ 611.96 | | | \$ 611.96 |
| SCCC | STATE CCC 2020 | 010-349-501 | \$ 1045.87 | \$ -8.77 | \$ 1037.10 | | | \$ 1037.10 |
| LCCC | LOCAL CCC 2020 | 010-349-502 | \$ 236.16 | \$ -1.98 | \$ 234.18 | | | \$ 234.18 |
| ADR | ALTERNATIVE DISPUTE RESOLUTION \$5 | 010-349-600 | \$ 15.00 | | \$ 15.00 | | | |
| TP | TIME PAYMENT | 010-349-605 | \$ 9.90 | | \$ 9.90 | | \$ 9.90 | |
| PER | COLLECTION | 010-349-610 | \$ 357.60 | \$ -5.77 | \$ 351.83 | | \$ 194.91 | \$ 156.92 |
| TOTAL DEPT | | 349 | | | \$2,824.29 | | \$528.98 | \$2,295.31 |
| TOTAL FUND | | 010 | | | \$2,824.29 | | \$528.98 | \$2,295.31 |
| 012 | | | | | | | | |
| 340 | | | | | | | | |
| JCS | JUSTICE COURT SUPPORT \$25 | 012-340-805 | \$ 75.00 | | \$ 75.00 | | | |
| COSEV | CIVIL SERVICE FEE | 012-340-200 | \$ 75.00 | | \$ 75.00 | | | |
| SOAF | SHERIFFS OFFICE ARREST FEES | 012-340-200 | \$ 4.30 | | \$ 4.30 | | | \$ 4.30 |
| COUN | COUNTY | 012-340-804 | \$ 1703.62 | | \$ 1703.62 | | \$ 249.90 | \$ 1453.72 |
| DEF | DEFERRED ADJUDICATION | 012-340-804 | \$ 159.68 | | \$ 159.68 | | | \$ 159.68 |
| JSFC | JUDICIAL SUPPORT FEE- 60 | 012-340-805 | \$ 1.43 | | \$ 1.43 | | \$ 1.43 | |
| TOTAL DEPT | | 340 | | | \$2,019.03 | | \$251.33 | \$1,767.70 |

DISTRIBUTION SUMMARY

JUDGE WENDI MCNABB 05/01/2025 TO 05/31/2025 TYPE: ALL PAY TYPES: CKODE

| CODE | FEE DESCRIPTION | GL ACCT | COLL | REVS. | LIABAL | 09-01-1991 THRU | 01-01-2004 THRU | 01-01-2020 |
|------------|--------------------------------|-------------|----------|----------|------------|--------------------|--------------------|------------|
| | | | | | | 12-31-2003 | 12-31-2019 | FORWARD |
| TOTAL FUND | | 012 | | | \$2,019.03 | | \$251.33 | \$1,617.70 |
| 043 | | | | | | | | |
| 340 | | | | | | | | |
| CHS | COURTHOUSE SECURITY | 043-340-800 | \$ 9.59 | | \$ 9.59 | | \$ 9.59 | |
| TOTAL DEPT | | 340 | | | \$9.59 | | \$9.59 | |
| TOTAL FUND | | 043 | | | \$9.59 | | \$9.59 | |
| 044 | | | | | | | | |
| 340 | | | | | | | | |
| JCTF | JUSTICE COURT TECHNOLOGY FUND | 044-340-500 | \$ 9.59 | | \$ 9.59 | | \$ 9.59 | |
| TAFI | TRANSACTION FEE - \$2 (TICKET) | 044-340-500 | \$ 34.83 | \$ -0.28 | \$ 34.55 | | \$ 2.79 | \$ 31.76 |
| TOTAL DEPT | | | | | \$44.14 | | \$12.38 | \$31.76 |
| TOTAL FUND | | LASTSECTION | | | \$44.14 | | \$12.38 | \$31.76 |

| | | | | | |
|--|------------|----------|------------|----------|------------|
| TOTALS | \$4,984.60 | -\$25.00 | \$4,959.60 | \$844.60 | \$3,878.00 |
| Less Money without a GL Account Number | \$62.55 | | \$62.55 | \$42.32 | \$20.23 |
| Total Money with a GL Account Number | \$4,922.05 | -\$25.00 | \$4,897.05 | \$802.28 | \$3,857.77 |

HOCKLEY COUNTY
JUSTICE OF THE PEACE PRECINCT 2

MAY 2025

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|-----------------------|---------|------------------------------|--|--------|---------------------|--------|-----------------|----------|---|
| JUDGE MIKE RICHARDSON | | | | | | | | | |
| ADR | | | | | | | | | |
| | 007204 | LOZANO VAZQUEZ,MANUEL | | | | OC0029 | 05/21/2025 | \$ 5.00 | |
| | | | | | | | TOTAL COLLECTED | \$5.00 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$5.00 | |
| COUN | | | | | | | | | |
| | 007202 | GARCIA, EDDIE JOE | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | WASHBURN, NATHANIEL | 7503 | 05/08/2025 | \$ 13.16 | |
| | 007203 | JUAREZ, ELI LALITA M | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 7653 | 05/20/2025 | \$ 50.00 | |
| | 007205 | NANCE, COLTEN JAMES | OBJ-MATERIAL ATCHD WSHLD-SIDE-REAR WINDOW OBSTRUCT | ST | CAMPBELL, LARRY D | 7949 | 05/22/2025 | \$ 92.00 | |
| | 007207 | ZUNIGA, EDGAR NAVARRETE | RIDE NOT SECURED BY SAFETY BELT-PASSENGER (WHEN R | ST | FLANIGAN, MELISSA | 7939 | 05/28/2025 | \$ 92.00 | |
| | 007208 | GUAJARDO, GABRIELLA ANN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 7950 | 05/28/2025 | \$ 63.00 | |
| | | | | | | | TOTAL COLLECTED | \$310.16 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$310.16 | |
| DEF | | | | | | | | | |
| | 007210 | ZAMARRIPA, KIMBERLY MICHELLE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 7954 | 05/30/2025 | \$ 50.00 | |
| | | | | | | | TOTAL COLLECTED | \$50.00 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$50.00 | |
| DPSAF | | | | | | | | | |
| | 007202 | GARCIA, EDDIE JOE | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | WASHBURN, NATHANIEL | 7503 | 05/08/2025 | \$ 1.52 | |
| | 007205 | NANCE, COLTEN JAMES | OBJ-MATERIAL ATCHD WSHLD-SIDE-REAR WINDOW OBSTRUCT | ST | CAMPBELL, LARRY D | 7949 | 05/22/2025 | \$ 5.00 | |
| | 007206 | MARQUEZ, JORGE SANTIAGO | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FLANIGAN, MELISSA | 7938 | 05/23/2025 | \$ 1.51 | |
| | 007207 | ZUNIGA, EDGAR NAVARRETE | RIDE NOT SECURED BY SAFETY BELT-PASSENGER (WHEN R | ST | FLANIGAN, MELISSA | 7939 | 05/28/2025 | \$ 5.00 | |
| | 007208 | GUAJARDO, GABRIELLA ANN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 7950 | 05/28/2025 | \$ 5.00 | |
| | 007209 | TURNER, JONATHAN S | SPEEDING-10% ABOVE POSTED SPEED (#) | | | 7846 | 05/30/2025 | \$ 1.96 | |
| | 007210 | ZAMARRIPA, KIMBERLY MICHELLE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 7954 | 05/30/2025 | \$ 3.68 | |
| | | | | | | | TOTAL COLLECTED | \$23.67 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$23.67 | |

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|-----------------------|---------|-----------------------------|--|--------|---------------------|--------|-----------------|-----------|---|
| JUDGE MIKE RICHARDSON | | | | | | | | | |
| DPSAF | | | | | | | | | |
| JCS | | | | | | | | | |
| | 007204 | LOZANO VAZQUEZ,MANUEL | | | | OC0029 | 05/21/2025 | \$ 25.00 | |
| | | | | | | | TOTAL COLLECTED | \$25.00 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$25.00 | |
| JPCCF | | | | | | | | | |
| | 007204 | LOZANO VAZQUEZ,MANUEL | | | | OC0029 | 05/21/2025 | \$ 21.00 | |
| | | | | | | | TOTAL COLLECTED | \$21.00 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$21.00 | |
| LAF | | | | | | | | | |
| | 007204 | LOZANO VAZQUEZ,MANUEL | | | | OC0029 | 05/21/2025 | \$ 228.00 | |
| | | | | | | | TOTAL COLLECTED | \$228.00 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$228.00 | |
| LCCC | | | | | | | | | |
| | 007202 | GARCIA,EDDIE JOE | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | WASHBURN, NATHANIEL | 7503 | 05/08/2025 | \$ 4.27 | |
| | 007205 | NANCE,COLTEN JAMES | OBJ-MATERIAL ATCHD WSHLD-SIDE-REAR WINDOW OBSTRUCT | ST | CAMPBELL, LARRY D | 7949 | 05/22/2025 | \$ 14.00 | |
| | 007206 | MARQUEZ,JORGE SANTIAGO | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FLANIGAN, MELISSA | 7938 | 05/23/2025 | \$ 4.22 | |
| | 007207 | ZUNIGA,EDGAR NAVARRETE | RIDE NOT SECURED BY SAFETY BELT-PASSENGER (WHEN R | ST | FLANIGAN, MELISSA | 7939 | 05/28/2025 | \$ 14.00 | |
| | 007208 | GUAJARDO,GABRIELLA ANN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 7950 | 05/28/2025 | \$ 14.00 | |
| | 007209 | TURNER,JONATHAN S | SPEEDING-10% ABOVE POSTED SPEED (#) | | 7846 | | 05/30/2025 | \$ 5.49 | |
| | 007210 | ZAMARRIPA,KIMBERLY MICHELLE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 7954 | 05/30/2025 | \$ 10.29 | |
| | | | | | | | TOTAL COLLECTED | \$66.27 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$66.27 | |
| OM20 | | | | | | | | | |
| | 007203 | JUAREZ,ELI LALITA M | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 7653 | 05/20/2025 | \$ 10.00 | |
| | 007209 | TURNER,JONATHAN S | SPEEDING-10% ABOVE POSTED SPEED (#) | | 7846 | | 05/30/2025 | \$ 3.92 | |
| | | | | | | | TOTAL COLLECTED | \$13.92 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$13.92 | |

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL

PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|-----------------------|---------|------------------------------|--|--------|---------------------|------|-----------------|----------|---|
| JUDGE MIKE RICHARDSON | | | | | | | | | |
| OM20 | | | | | | | | | |
| PER | | | | | | | | | |
| | 007202 | GARCIA, EDDIE JOE | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | WASHBURN, NATHANIEL | 7503 | 05/08/2025 | \$ 11.53 | |
| | 007203 | JUAREZ, ELI LALITA M | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 7653 | 05/20/2025 | \$ 18.00 | |
| | 007209 | TURNER, JONATHAN S | SPEEDING-10% ABOVE POSTED SPEED (#) | | | 7846 | 05/30/2025 | \$ 23.08 | |
| | | | | | | | TOTAL COLLECTED | \$52.61 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$52.61 | |
| SCCC | | | | | | | | | |
| | 007202 | GARCIA, EDDIE JOE | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | WASHBURN, NATHANIEL | 7503 | 05/08/2025 | \$ 18.90 | |
| | 007205 | NANCE, COLTEN JAMES | OBJ-MATERIAL ATCHD WSHLD-SIDE-REAR WINDOW OBSTRUCT | ST | CAMPBELL, LARRY D | 7949 | 05/22/2025 | \$ 62.00 | |
| | 007206 | MARQUEZ, JORGE SANTIAGO | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FLANIGAN, MELISSA | 7938 | 05/23/2025 | \$ 18.67 | |
| | 007207 | ZUNIGA, EDGAR NAVARRETE | RIDE NOT SECURED BY SAFETY BELT-PASSENGER (WHEN R | ST | FLANIGAN, MELISSA | 7939 | 05/28/2025 | \$ 62.00 | |
| | 007208 | GUAJARDO, GABRIELLA ANN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 7950 | 05/28/2025 | \$ 62.00 | |
| | 007209 | TURNER, JONATHAN S | SPEEDING-10% ABOVE POSTED SPEED (#) | | | 7846 | 05/30/2025 | \$ 24.33 | |
| | 007210 | ZAMARRIPA, KIMBERLY MICHELLE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 7954 | 05/30/2025 | \$ 45.59 | |
| | | | | | | | TOTAL COLLECTED | \$293.49 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$293.49 | |
| STFN | | | | | | | | | |
| | 007208 | GUAJARDO, GABRIELLA ANN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 7950 | 05/28/2025 | \$ 50.00 | |
| | 007209 | TURNER, JONATHAN S | SPEEDING-10% ABOVE POSTED SPEED (#) | | | 7846 | 05/30/2025 | \$ 19.62 | |
| | 007210 | ZAMARRIPA, KIMBERLY MICHELLE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 7954 | 05/30/2025 | \$ 36.76 | |
| | | | | | | | TOTAL COLLECTED | \$106.38 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$106.38 | |
| TAFI | | | | | | | | | |
| | 007202 | GARCIA, EDDIE JOE | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | WASHBURN, NATHANIEL | 7503 | 05/08/2025 | \$ 0.62 | |
| | 007205 | NANCE, COLTEN JAMES | OBJ-MATERIAL ATCHD WSHLD-SIDE-REAR WINDOW OBSTRUCT | ST | CAMPBELL, LARRY D | 7949 | 05/22/2025 | \$ 2.00 | |
| | 007206 | MARQUEZ, JORGE SANTIAGO | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FLANIGAN, MELISSA | 7938 | 05/23/2025 | \$ 0.60 | |

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|-----------------------|---------|------------------------------|---|--------|-------------------|------|------------|----------------------------|---|
| JUDGE MIKE RICHARDSON | | | | | | | | | |
| TAFI | | | | | | | | | |
| | 007207 | ZUNIGA, EDGAR NAVARRETE | RIDE NOT SECURED BY SAFETY BELT-PASSENGER (WHEN R | ST | FLANIGAN, MELISSA | 7939 | 05/28/2025 | \$ 2.00 | |
| | 007208 | GUAJARDO, GABRIELLA ANN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 7950 | 05/28/2025 | \$ 2.00 | |
| | 007209 | TURNER, JONATHAN S | SPEEDING-10% ABOVE POSTED SPEED (#) | | | 7846 | 05/30/2025 | \$ 0.78 | |
| | 007210 | ZAMARRIPA, KIMBERLY MICHELLE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 7954 | 05/30/2025 | \$ 1.47 | |
| | | | | | | | | TOTAL COLLECTED \$9.47 | |
| | | | | | | | | LESS REVERSALS \$0.00 | |
| | | | | | | | | TOTAL LIABILITY \$9.47 | |
| TFC | | | | | | | | | |
| | 007208 | GUAJARDO, GABRIELLA ANN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 7950 | 05/28/2025 | \$ 3.00 | |
| | 007209 | TURNER, JONATHAN S | SPEEDING-10% ABOVE POSTED SPEED (#) | | | 7846 | 05/30/2025 | \$ 1.18 | |
| | 007210 | ZAMARRIPA, KIMBERLY MICHELLE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 7954 | 05/30/2025 | \$ 2.21 | |
| | | | | | | | | TOTAL COLLECTED \$6.39 | |
| | | | | | | | | LESS REVERSALS \$0.00 | |
| | | | | | | | | TOTAL LIABILITY \$6.39 | |
| WRNT | | | | | | | | | |
| | 007209 | TURNER, JONATHAN S | SPEEDING-10% ABOVE POSTED SPEED (#) | | | 7846 | 05/30/2025 | \$ 19.64 | |
| | | | | | | | | TOTAL COLLECTED \$19.64 | |
| | | | | | | | | LESS REVERSALS \$0.00 | |
| | | | | | | | | TOTAL LIABILITY \$19.64 | |
| | | | | | | | | COURT TOTAL \$ 1231.00 | |
| | | | | | | | | REVERSALS \$ 0 | |
| | | | | | | | | COURT LIABILITY \$ 1231.00 | |

DISTRIBUTION SUMMARY

JUDGE MIKE RICHARDSON 05/01/2025 TO 05/31/2025 TYPE: ALL PAY TYPES: CKOD

| CODE | FEE DESCRIPTION | GL ACCT | COLL | REVS. | LIABAL | 09-01-1991 THRU | 01-01-2004 THRU | 01-01-2020 |
|------------|------------------------------------|--------------|-----------|-------|-----------|--------------------|--------------------|------------|
| | | | | | | 12-31-2003 | 12-31-2019 | FORWARD |
| 010 | | | | | | | | |
| 349 | | | | | | | | |
| JPCCF | STATE CONSOLIDATED CIVIL \$21 | 010-349-345 | \$ 21.00 | | \$ 21.00 | | | |
| LCCC | LOCAL CCC 2020 | 010-349-502 | \$ 66.27 | | \$ 66.27 | | | \$ 66.27 |
| TFC | TRAFFIC | 010-349-308 | \$ 6.39 | | \$ 6.39 | | | \$ 6.39 |
| DPSAF | DPS ARREST FEE | 010-349-311 | \$ 23.67 | | \$ 23.67 | | | \$ 23.67 |
| WRNT | WARRANT FEE | 010-349-315 | \$ 19.64 | | \$ 19.64 | | | \$ 19.64 |
| LAF | LANGUAGE ACCESS FUND \$3 | 010-349-318 | \$ 228.00 | | \$ 228.00 | | | |
| SCCC | STATE CCC 2020 | 010-349-342 | \$ 293.49 | | \$ 293.49 | | | \$ 293.49 |
| STFN | STATE FEE | 010-349-410 | \$ 106.38 | | \$ 106.38 | | | \$ 106.38 |
| OM20 | OMNI FEES \$10.00 | 010-349-504 | \$ 13.92 | | \$ 13.92 | | | \$ 13.92 |
| ADR | ALTERNATIVE DISPUTE RESOLUTION \$5 | 010-349-600 | \$ 5.00 | | \$ 5.00 | | | \$ 5.00 |
| PER | COLLECTION | 010-349-610 | \$ 52.61 | | \$ 52.61 | | | \$ 52.61 |
| TOTAL DEPT | | 349 | \$836.37 | | \$836.37 | | | \$836.37 |
| TOTAL FUND | | 010 | \$836.37 | | \$836.37 | | | \$836.37 |
| 012 | | | | | | | | |
| 340 | | | | | | | | |
| DEF | DEFERRED ADJUDICATION | 012-340-804 | \$ 50.00 | | \$ 50.00 | | | \$ 50.00 |
| COUN | COUNTY | 012-340-804 | \$ 310.16 | | \$ 310.16 | | | \$ 310.16 |
| JCS | JUSTICE COURT SUPPORT FUND \$25 | 012-340-805 | \$ 25.00 | | \$ 25.00 | | | |
| TOTAL DEPT | | 340 | \$385.16 | | \$385.16 | | | \$385.16 |
| TOTAL FUND | | 012 | \$385.16 | | \$385.16 | | | \$385.16 |
| 044 | | | | | | | | |
| 340 | | | | | | | | |
| TAFI | TRANSACTION FEE - \$2 (TICKET) | 044-340-500 | \$ 9.47 | | \$ 9.47 | | | \$ 9.47 |
| TOTAL DEPT | | | \$9.47 | | \$9.47 | | | \$9.47 |
| TOTAL FUND | | LAST SECTION | \$9.47 | | \$9.47 | | | \$9.47 |

| | | | | |
|--|------------|------------|------------|----------|
| TOTALS | \$1,231.00 | \$1,231.00 | \$1,231.00 | \$952.00 |
| Less Money without a GL Account Number | \$0.00 | | | |
| Total Money with a GL Account Number | \$1,231.00 | | | \$952.00 |

HOCKLEY COUNTY
JUSTICE OF THE PEACE PRECINCT 4

MAY 2025

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

DISTRIBUTION SUMMARY

JUDGE LARRY WOOD

05/01/2025 TO 05/31/2025

TYPE: ALL PAY TYPES: CKOD

| CODE | FEED DESCRIPTION | GL ACCT | COLL | REVS. | LIABAL | 09-01-1991 THRU | 01-01-2004 THRU | 01-01-2020 |
|------|--|-------------|----------|-------|----------|--------------------|--------------------|------------|
| 010 | | | | | | 12-31-2003 | 12-31-2019 | FORWARD |
| 349 | JPCCF STATE CONSOLIDATED CIVIL \$21 | 010-349-345 | \$42.00 | | \$42.00 | | | |
| | TFC TRAFFIC | 010-349-308 | \$12.00 | | \$12.00 | | | \$12.00 |
| | DSC DEFENSIVE DRIVING COURSE FEE | 010-349-310 | \$10.00 | | \$10.00 | | | \$10.00 |
| | DPSAF DPS ARREST FEE | 010-349-311 | \$34.03 | | \$34.03 | | | \$34.03 |
| | LAF LANGUAGE ACCESS FEE \$3 | 010-349-318 | \$6.00 | | \$6.00 | | | |
| | STFN STATE FINE | 010-349-410 | \$199.99 | | \$199.99 | | | \$199.99 |
| | SCCC STATE CCC 2020 | 010-349-501 | \$459.40 | | \$459.40 | | | \$459.40 |
| | LCCC LOCAL CCC | 010-349-502 | \$103.74 | | \$103.74 | | | \$103.74 |
| | ADR ALTERNATIVE DISPUTE RESOLUTION \$5 | 010-349-600 | \$10.00 | | \$10.00 | | | |
| | PER COLLECTION | 010-349-610 | \$42.11 | | \$42.11 | | | \$42.11 |
| | TOTAL DEPT | 349 | | | \$919.27 | | | \$861.27 |
| | TOTAL FUND | 010 | | | \$919.27 | | | \$861.27 |
| 012 | | | | | | | | |
| 340 | COSEV CIVIL SERVICE FEE | 012-340-200 | \$75.00 | | \$75.00 | | | |
| | SOAF SHERIFFS OFFICE ARREST FEES | 012-340-200 | \$3.01 | | \$3.01 | | | \$3.01 |
| | COJN COUNTY | 012-340-804 | \$249.39 | | \$249.39 | | | \$249.39 |
| | CIVIL CIVIL FILING FEES | 012-340-805 | \$54.00 | | \$54.00 | | | |
| | JCS JUSTICE COURT SUPPORT \$25 | 012-340-805 | \$50.00 | | \$50.00 | | | |
| | TOTAL DEPT | 340 | | | \$431.40 | | | \$252.40 |
| | TOTAL FUND | 012 | | | \$431.40 | | | \$252.40 |
| 044 | | | | | | | | |
| 340 | TAFI TRANSACTION FEE - \$2 (TICKET) | 044-340-500 | \$14.83 | | \$14.83 | | | \$14.83 |
| | TOTAL DEPT | | | | \$14.83 | | | \$14.83 |
| | TOTAL FUND | | | | \$14.83 | | | \$14.83 |

TOTALS \$1,365.50

Less Money without a GL Account Number \$0.00

Total Money with a GL Account Number \$1,365.50

\$1,128.50

\$1,128.50

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | PAY TYPES: CKOD |
|------------------|---------|------|-------------|--------|---------|------|------|--------|-----------------|
| JUDGE LARRY WOOD | PER | | | | | | | | R |

| | | | | | | | |
|--------|------------------------|-------------------------------------|----|-------------------|----------|------------|----------|
| 007947 | SALAZAR, BREANA MARIE | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | DUEÑES, MATTHEW | 20136708 | 05/06/2025 | \$ 17.88 |
| 007949 | CORONADO, JORDAN LEIGH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 20136659 | 05/14/2025 | \$ 6.92 |
| 007950 | CORONADO, JORDAN LEIGH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 20136659 | 05/14/2025 | \$ 17.31 |

TOTAL COLLECTED \$42.11
 LESS REVERSALS \$0.00
 TOTAL LIABILITY \$42.11
 COURT TOTAL \$42.11
 REVERSALS \$0.00
 COURT LIABILITY \$42.11

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|------------------|---------|------------------------|--|--------|-----------------------|----------|-----------------|----------|---|
| JUDGE LARRY WOOD | | | | | | | | | |
| ADR | | | | | | | | | |
| | 007953 | TORREZ, ALFREDO | | | | EC0151 | 05/22/2025 | \$ 5.00 | |
| | 007954 | CASTILLO, VICTOR | | | | CV0287 | 05/22/2025 | \$ 5.00 | |
| | | | | | | | TOTAL COLLECTED | \$10.00 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$10.00 | |
| CIVIL | | | | | | | | | |
| | 007955 | STUMPFHAUSER, AMANDA B | | | | CV0267 | 05/22/2025 | \$ 54.00 | |
| | | | | | | | TOTAL COLLECTED | \$54.00 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$54.00 | |
| COSEV | | | | | | | | | |
| | 007953 | TORREZ, ALFREDO | | | | EC0151 | 05/22/2025 | \$ 75.00 | |
| | | | | | | | TOTAL COLLECTED | \$75.00 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$75.00 | |
| COUN | | | | | | | | | |
| | 007946 | ESPINOSA GOMEZ, JUAN F | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE | ST | Perez, Ivan Alejandro | 20136845 | 05/05/2025 | \$ 67.00 | |
| | 007947 | SALAZAR, BREANA MARIE | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | Duenes, Matthew | 20136708 | 05/06/2025 | \$ 59.62 | |
| | 007948 | RODGERS, KELLIE LEIGH | FAIL TO YIELD AT YIELD INTERSECTION | ST | Duenes, Matthew | 20136834 | 05/14/2025 | \$ 39.00 | |
| | 007950 | CORONADO, JORDAN LEIGH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | Campbell, Larry D | 20136659 | 05/14/2025 | \$ 44.77 | |
| | 007959 | RAMIREZ, JUAN RAMON | FAIL TO YIELD ROW AT OPEN INTERSECTION | ST | Alvarez, Rene | 20136818 | 05/28/2025 | \$ 39.00 | |
| | | | | | | | TOTAL COLLECTED | \$249.39 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$249.39 | |
| DPSAF | | | | | | | | | |
| | 007944 | ALEJANDRO, NOAH PAUL | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | Escobedo, Christian | 20136821 | 05/01/2025 | \$ 1.51 | |
| | 007945 | HODGES, TROY SLADE | MINOR IN POSSESSION OF TOBACCO PRODUCT | ST | Feregrino, Victor | 20136822 | 05/02/2025 | \$ 3.01 | |
| | 007946 | ESPINOSA GOMEZ, JUAN F | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE | ST | Perez, Ivan Alejandro | 20136845 | 05/05/2025 | \$ 5.00 | |
| | 007948 | RODGERS, KELLIE LEIGH | FAIL TO YIELD AT YIELD INTERSECTION | ST | Duenes, Matthew | 20136834 | 05/14/2025 | \$ 5.00 | |
| | 007949 | CORONADO, JORDAN LEIGH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | Campbell, Larry D | 20136659 | 05/14/2025 | \$ 0.85 | |
| | 007950 | CORONADO, JORDAN LEIGH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | Campbell, Larry D | 20136659 | 05/14/2025 | \$ 0.47 | |

DISTRIBUTION

| 05/01/2025 TO 05/31/2025 | | | | | | | | | | TYPE: ALL | | PAY TYPES: CKOD | |
|--------------------------|---------|-----------------------------------|--|--------|---------------------|----------|-----------------|----------|---|-----------|--|-----------------|--|
| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R | | | | |
| JUDGE LARRY WOOD | | | | | | | | | | | | | |
| DPSAF | | | | | | | | | | | | | |
| | 007951 | HERNANDEZ,EZEKIEL JAMES | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FLANIGAN, MELISSA Z | 20136836 | 05/21/2025 | \$ 5.00 | | | | | |
| | 007956 | MAREZ,MERIAHA SHERAL | SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T | | | 20136676 | 05/23/2025 | \$ 1.84 | | | | | |
| | 007957 | TRUJILLO,MARTINEZ,GABRIEL EMANUEL | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | RYAN LACY | 20136817 | 05/27/2025 | \$ 1.84 | | | | | |
| | 007958 | HERNANDEZ LOPEZ,MIGUEL ANGEL | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | CAMPBELL, LARRY D | 20136815 | 05/27/2025 | \$ 1.50 | | | | | |
| | 007959 | RAMIREZ,JUAN RAMON | FAIL TO YIELD ROW AT OPEN INTERSECTION | ST | ALVAREZ, RENE | 20136818 | 05/28/2025 | \$ 5.00 | | | | | |
| | 007960 | KROCHTA,ROBERT MATTHEW | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 20136844 | 05/30/2025 | \$ 3.01 | | | | | |
| | | | | | | | TOTAL COLLECTED | \$34.03 | | | | | |
| | | | | | | | LESS REVERSALS | \$0.00 | | | | | |
| | | | | | | | TOTAL LIABILITY | \$34.03 | | | | | |
| DSC | 007951 | HERNANDEZ,EZEKIEL JAMES | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FLANIGAN, MELISSA Z | 20136836 | 05/21/2025 | \$ 10.00 | | | | | |
| | | | | | | | TOTAL COLLECTED | \$10.00 | | | | | |
| | | | | | | | LESS REVERSALS | \$0.00 | | | | | |
| | | | | | | | TOTAL LIABILITY | \$10.00 | | | | | |
| JCS | 007953 | TORREZ,ALFREDO | | | | EC0151 | 05/22/2025 | \$ 25.00 | | | | | |
| | 007954 | CASTILLO,VICTOR | | | | CV0287 | 05/22/2025 | \$ 25.00 | | | | | |
| | | | | | | | TOTAL COLLECTED | \$50.00 | | | | | |
| | | | | | | | LESS REVERSALS | \$0.00 | | | | | |
| | | | | | | | TOTAL LIABILITY | \$50.00 | | | | | |
| JPCCF | 007953 | TORREZ,ALFREDO | | | | EC0151 | 05/22/2025 | \$ 21.00 | | | | | |
| | 007954 | CASTILLO,VICTOR | | | | CV0287 | 05/22/2025 | \$ 21.00 | | | | | |
| | | | | | | | TOTAL COLLECTED | \$42.00 | | | | | |
| | | | | | | | LESS REVERSALS | \$0.00 | | | | | |
| | | | | | | | TOTAL LIABILITY | \$42.00 | | | | | |
| LAF | 007953 | TORREZ,ALFREDO | | | | EC0151 | 05/22/2025 | \$ 3.00 | | | | | |
| | 007954 | CASTILLO,VICTOR | | | | CV0287 | 05/22/2025 | \$ 3.00 | | | | | |
| | | | | | | | TOTAL COLLECTED | \$6.00 | | | | | |
| | | | | | | | LESS REVERSALS | \$0.00 | | | | | |
| | | | | | | | TOTAL LIABILITY | \$6.00 | | | | | |

DISTRIBUTION

| FEE RECEIPT NAME | | DESCRIPTION | | 05/01/2025 TO 05/31/2025 | | TYPE: ALL | | PAY TYPES: CKOD | |
|------------------|--|-------------|--|--------------------------|---------|-----------|------|-----------------|---|
| | | | | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
| | | | | | | | | | |
| | | | | | | | | | |

| | | | | | | | | | |
|--------|-------------------------------------|--|----|-----------------------|----------|------------|--------------------------|--|--|
| 007944 | ALEJANDRO, NOAH PAUL | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | ESCOBEDO, CHRISTIAN | 20136821 | 05/01/2025 | \$ 4.22 | | |
| 007945 | HODGES, TROY SLADE | MINOR IN POSSESSION OF TOBACCO PRODUCT | ST | FEREGRINO, VICTOR | 20136822 | 05/02/2025 | \$ 8.43 | | |
| 007946 | ESPINOSA GOMEZ, JUAN F | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE | ST | PEREZ, IVAN ALEJANDRO | 20136845 | 05/05/2025 | \$ 14.00 | | |
| 007948 | RODGERS, KELLIE LEIGH | FAIL TO YIELD AT YIELD INTERSECTION | ST | DUENES, MATTHEW | 20136834 | 05/14/2025 | \$ 14.00 | | |
| 007949 | CORONADO, JORDAN LEIGH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 20136659 | 05/14/2025 | \$ 2.38 | | |
| 007950 | CORONADO, JORDAN LEIGH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 20136659 | 05/14/2025 | \$ 1.33 | | |
| 007951 | HERNANDEZ, EZEKIEL JAMES | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FLANIGAN, MELISSA Z | 20136836 | 05/21/2025 | \$ 14.00 | | |
| 007952 | FLORES, JUAN | PUBLIC INTOXICATION | SO | HERNANDEZ, ALEXIS | 20136846 | 05/22/2025 | \$ 8.43 | | |
| 007956 | MAREZ, MERIAHA SHERAL | SAFETY SEAT SYS CHLD PASS CHILD-8 UNLESS TALLER T | | | 20136676 | 05/23/2025 | \$ 5.15 | | |
| 007957 | TRUJILLO, MARTINEZ, GABRIEL EMANUEL | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | RYAN LACY | 20136817 | 05/27/2025 | \$ 5.15 | | |
| 007958 | HERNANDEZ LOPEZ, MIGUEL ANGEL | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | CAMPBELL, LARRY D | 20136815 | 05/27/2025 | \$ 4.22 | | |
| 007959 | RAMIREZ, JUAN RAMON | FAIL TO YIELD ROW AT OPEN INTERSECTION | ST | ALVAREZ, RENE | 20136818 | 05/28/2025 | \$ 14.00 | | |
| 007960 | KROCHTA, ROBERT MATTHEW | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 20136844 | 05/30/2025 | \$ 8.43 | | |
| | | | | | | | TOTAL COLLECTED \$103.74 | | |
| | | | | | | | LESS REVERSALS \$0.00 | | |
| | | | | | | | TOTAL LIABILITY \$103.74 | | |
| | | | | | | | | | |
| 007947 | SALAZAR, BREANA MARIE | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | DUENES, MATTHEW | 20136708 | 05/06/2025 | \$ 17.88 | | |
| 007949 | CORONADO, JORDAN LEIGH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 20136659 | 05/14/2025 | \$ 6.92 | | |
| 007950 | CORONADO, JORDAN LEIGH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 20136659 | 05/14/2025 | \$ 17.31 | | |
| | | | | | | | TOTAL COLLECTED \$42.11 | | |
| | | | | | | | LESS REVERSALS \$0.00 | | |
| | | | | | | | TOTAL LIABILITY \$42.11 | | |
| | | | | | | | | | |
| 007944 | ALEJANDRO, NOAH PAUL | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | ESCOBEDO, CHRISTIAN | 20136821 | 05/01/2025 | \$ 18.67 | | |
| 007945 | HODGES, TROY SLADE | MINOR IN POSSESSION OF TOBACCO PRODUCT | ST | FEREGRINO, VICTOR | 20136822 | 05/02/2025 | \$ 37.35 | | |

PER

SCCC

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL

PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|-----|---------|------|-------------|--------|---------|------|------|--------|---|
|-----|---------|------|-------------|--------|---------|------|------|--------|---|

JUDGE LARRY WOOD

SCCC

| | | | | | | | | |
|--------|-------------------------------------|--|----|-----------------------|----------|------------|----------|--|
| 007946 | ESPINOSA GOMEZ, JUAN F | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE | ST | Perez, Ivan Alejandro | 20136845 | 05/05/2025 | \$ 62.00 | |
| 007948 | RODGERS, KELLIE LEIGH | FAIL TO YIELD AT YIELD INTERSECTION | ST | Duenes, Matthew | 20136834 | 05/14/2025 | \$ 62.00 | |
| 007949 | CORONADO, JORDAN LEIGH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | Campbell, Larry D | 20136659 | 05/14/2025 | \$ 10.52 | |
| 007950 | CORONADO, JORDAN LEIGH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | Campbell, Larry D | 20136659 | 05/14/2025 | \$ 5.89 | |
| 007951 | HERNANDEZ, EZEKIEL JAMES | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | Flanigan, Melissa Z | 20136836 | 05/21/2025 | \$ 62.00 | |
| 007952 | FLORES, JUAN | PUBLIC INTOXICATION | SO | Hernandez, Alexis | 20136846 | 05/22/2025 | \$ 37.35 | |
| 007956 | MAREZ, MERIAHA SHERAL | SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T | ST | | 20136676 | 05/23/2025 | \$ 22.79 | |
| 007957 | TRUJILLO- MARTINEZ, GABRIEL EMANUEL | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | Ryan Lacy | 20136817 | 05/27/2025 | \$ 22.80 | |
| 007958 | HERNANDEZ LOPEZ, MIGUEL ANGEL | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | Campbell, Larry D | 20136815 | 05/27/2025 | \$ 18.68 | |
| 007959 | RAMIREZ, JUAN RAMON | FAIL TO YIELD ROW AT OPEN INTERSECTION | ST | Alvarez, Rene | 20136818 | 05/28/2025 | \$ 62.00 | |
| 007960 | KROCHTA, ROBERT MATTHEW | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | Fuentes, Rusty | 20136844 | 05/30/2025 | \$ 37.35 | |

TOTAL COLLECTED \$459.40
LESS REVERSALS \$0.00
TOTAL LIABILITY \$459.40

SOAF

| | | | | | | | | |
|--------|--------------|---------------------|----|-------------------|----------|------------|------------------------|--|
| 007952 | FLORES, JUAN | PUBLIC INTOXICATION | SO | Hernandez, Alexis | 20136846 | 05/22/2025 | \$ 3.01 | |
| | | | | | | | TOTAL COLLECTED \$3.01 | |
| | | | | | | | LESS REVERSALS \$0.00 | |
| | | | | | | | TOTAL LIABILITY \$3.01 | |

STFN

| | | | | | | | | |
|--------|-------------------------------------|--|----|---------------------|----------|------------|----------|--|
| 007948 | RODGERS, KELLIE LEIGH | FAIL TO YIELD AT YIELD INTERSECTION | ST | Duenes, Matthew | 20136834 | 05/14/2025 | \$ 50.00 | |
| 007949 | CORONADO, JORDAN LEIGH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | Campbell, Larry D | 20136659 | 05/14/2025 | \$ 8.48 | |
| 007950 | CORONADO, JORDAN LEIGH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | Campbell, Larry D | 20136659 | 05/14/2025 | \$ 4.75 | |
| 007951 | HERNANDEZ, EZEKIEL JAMES | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | Flanigan, Melissa Z | 20136836 | 05/21/2025 | \$ 50.00 | |
| 007956 | MAREZ, MERIAHA SHERAL | SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T | ST | | 20136676 | 05/23/2025 | \$ 18.38 | |
| 007957 | TRUJILLO- MARTINEZ, GABRIEL EMANUEL | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | Ryan Lacy | 20136817 | 05/27/2025 | \$ 18.38 | |

DISTRIBUTION

| FEE RECEIPT NAME | | DESCRIPTION | | TO 05/31/2025 | | TYPE: ALL | | PAY TYPES: CKOD | |
|------------------|------------------------------------|--|------------|-----------------------|----------|-----------------|----------|-----------------|---|
| JUDGE LARRY WOOD | STFN | 05/01/2025 | 05/31/2025 | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
| 007959 | RAMIREZ, JUAN RAMON | FAIL TO YIELD ROW AT OPEN INTERSECTION | ST | ALVAREZ, RENE | 20136818 | 05/28/2025 | \$ 50.00 | | |
| | | | | | | TOTAL COLLECTED | \$199.99 | | |
| | | | | | | LESS REVERSALS | \$0.00 | | |
| | | | | | | TOTAL LIABILITY | \$199.99 | | |
| TAFI | | | | | | | | | |
| 007944 | ALEJANDRO, NOAH PAUL | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | ESCOBEDO, CHRISTIAN | 20136821 | 05/01/2025 | \$ 0.60 | | |
| 007945 | HODGES, TROY SLADE | MINOR IN POSSESSION OF TOBACCO PRODUCT | ST | FEREGRINO, VICTOR | 20136822 | 05/02/2025 | \$ 1.21 | | |
| 007946 | ESPINOSA GOMEZ, JUAN F | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE | ST | PEREZ, IVAN ALEJANDRO | 20136845 | 05/05/2025 | \$ 2.00 | | |
| 007948 | RODGERS, KELLIE LEIGH | FAIL TO YIELD AT YIELD INTERSECTION | ST | DUENES, MATTHEW | 20136834 | 05/14/2025 | \$ 2.00 | | |
| 007949 | CORONADO, JORDAN LEIGH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 20136659 | 05/14/2025 | \$ 0.34 | | |
| 007950 | CORONADO, JORDAN LEIGH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 20136659 | 05/14/2025 | \$ 0.19 | | |
| 007951 | HERNANDEZ, EZEKIEL JAMES | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FLANIGAN, MELISSA Z | 20136836 | 05/21/2025 | \$ 2.00 | | |
| 007952 | FLORES, JUAN | PUBLIC INTOXICATION | SO | HERNANDEZ, ALEXIS | 20136846 | 05/22/2025 | \$ 1.21 | | |
| 007956 | MAREZ, MERIAHA SHERAL | SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T | ST | RYAN LACY | 20136676 | 05/23/2025 | \$ 0.74 | | |
| 007957 | TRUJILLO-MARTINEZ, GABRIEL EMANUEL | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | RYAN LACY | 20136817 | 05/27/2025 | \$ 0.73 | | |
| 007958 | HERNANDEZ LOPEZ, MIGUEL ANGEL | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | CAMPBELL, LARRY D | 20136815 | 05/27/2025 | \$ 0.60 | | |
| 007959 | RAMIREZ, JUAN RAMON | FAIL TO YIELD ROW AT OPEN INTERSECTION | ST | ALVAREZ, RENE | 20136818 | 05/28/2025 | \$ 2.00 | | |
| 007960 | KROCHTA, ROBERT MATTHEW | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 20136844 | 05/30/2025 | \$ 1.21 | | |
| | | | | | | TOTAL COLLECTED | \$14.83 | | |
| | | | | | | LESS REVERSALS | \$0.00 | | |
| | | | | | | TOTAL LIABILITY | \$14.83 | | |
| TFC | | | | | | | | | |
| 007948 | RODGERS, KELLIE LEIGH | FAIL TO YIELD AT YIELD INTERSECTION | ST | DUENES, MATTHEW | 20136834 | 05/14/2025 | \$ 3.00 | | |
| 007949 | CORONADO, JORDAN LEIGH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 20136659 | 05/14/2025 | \$ 0.51 | | |
| 007950 | CORONADO, JORDAN LEIGH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 20136659 | 05/14/2025 | \$ 0.29 | | |
| 007951 | HERNANDEZ, EZEKIEL JAMES | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FLANIGAN, MELISSA Z | 20136836 | 05/21/2025 | \$ 3.00 | | |
| 007956 | MAREZ, MERIAHA SHERAL | SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T | ST | FLANIGAN, MELISSA Z | 20136676 | 05/23/2025 | \$ 1.10 | | |

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | PAY TYPES: CKOD |
|------------------|---------|------|-------------|--------|---------|------|------|--------|-----------------|
| JUDGE LARRY WOOD | | | | | | | | | R |

TFC

| | | | | | | | | | |
|---------------------------|---|--|----|---------------|----------|------------|---------|--|--|
| 007957 | TRUJILLO- MARTINEZ, GABRIEL EMANUEL | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | RYAN LACY | 20136817 | 05/27/2025 | \$ 1.10 | | |
| 007959 | RAMIREZ, JUAN RAMON | FAIL TO YIELD ROW AT OPEN INTERSECTION | ST | ALVAREZ, RENE | 20136818 | 05/28/2025 | \$ 3.00 | | |
| TOTAL COLLECTED \$12.00 | | | | | | | | | |
| LESS REVERSALS \$0.00 | | | | | | | | | |
| TOTAL LIABILITY \$12.00 | | | | | | | | | |
| COURT TOTAL \$1365.50 | | | | | | | | | |
| REVERSALS \$ 0 | | | | | | | | | |
| COURT LIABILITY \$1365.50 | | | | | | | | | |

HOCKLEY COUNTY
JUSTICE OF THE PEACE PRECINCT 5

MAY 2025

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

DISTRIBUTION SUMMARY

JUDGE DEREK LAWLESS 05/01/2025 TO 05/31/2025 TYPE: ALL PAY TYPES: CKOD

| CODE | DESCRIPTION | GL ACCT | COLL | REVS | LIABAL | 09-01-1991 THRU | 01-01-2004 THRU | 01-01-2020 THRU | 01-01-2020 THRU |
|------------|-------------------------------------|-------------|------------|-----------|------------|--------------------|--------------------|--------------------|--------------------|
| FA | FUGITIVE APPREHENSION | | \$ 0.81 | | \$ 0.81 | | | | |
| TOTAL DEPT | | | \$ 0.81 | | \$ 0.81 | | | | |
| TOTAL FUND | | | \$ 0.81 | | \$ 0.81 | | | | |
| 010 | | | | | | | | | |
| 349 | | | | | | | | | |
| JPCCF | STATE CONSOLIDATED CIVIL FILING FEE | 010-349-345 | \$ 525.00 | | \$ 525.00 | | | | |
| JSF | JUDICIAL SUPPORT FEE - \$5.40 | 010-349-284 | \$ 3.22 | | \$ 3.22 | | | \$ 2.35 | \$ 0.87 |
| CVC | COMPENSATION OF VICTIMS OF CRIME | 010-349-300 | \$ 2.44 | | \$ 2.44 | | | | |
| TAF | TRANSACTION FEE - \$2 | 010-349-300 | \$ 0.32 | | \$ 0.32 | | | \$ 2.44 | |
| WRIT | WRIT | 010-349-300 | \$ 5.00 | | \$ 5.00 | | | | \$ 0.32 |
| JRF | JURY REIMBURSEMENT FEE - \$4 | 010-349-305 | \$ 2.40 | | \$ 2.40 | | | \$ 1.76 | \$ 0.64 |
| TFC | TRAFFIC | 010-349-308 | \$ 72.60 | \$ -0.63 | \$ 71.97 | | | \$ 0.56 | \$ 71.41 |
| DDC | DEFENSIVE DRIVING COURSE FEE | 010-349-310 | \$ 50.00 | | \$ 50.00 | | | | \$ 50.00 |
| DPSAF | DPS ARREST FEE | 010-349-311 | \$ 201.58 | \$ -4.33 | \$ 197.25 | | | \$ 0.81 | \$ 195.19 |
| CS | CHILD SAFETY | 010-349-314 | \$ 184.13 | | \$ 184.13 | | | | \$ 184.13 |
| WRNT | WARRANT FEE | 010-349-315 | \$ 178.93 | \$ -32.77 | \$ 146.16 | | | \$ 8.11 | \$ 125.65 |
| LAF | LANGUAGE ACCESS FEE \$3 | 010-349-318 | \$ 75.00 | | \$ 75.00 | | | | |
| CCC | CONSOLIDATED COURT COST | 010-349-330 | \$ 26.67 | | \$ 26.67 | | | \$ 2.76 | \$ 17.45 |
| IDR | INDIGENT DEFENSE REPRESENTATION | 010-349-388 | \$ 1.20 | | \$ 1.20 | | | \$ 0.88 | \$ 0.32 |
| JCPT | JUDICIAL & COURT PERSONNEL TRAINING | 010-349-402 | \$ 0.32 | | \$ 0.32 | | | \$ 0.32 | |
| MVF | MOVING VIOLATION FEE \$.10 | 010-349-402 | \$ 0.02 | | \$ 0.02 | | | \$ 0.02 | |
| CMI | CORRECTIONAL MANAGEMENT INSTITUTE | 010-349-403 | \$ 0.08 | | \$ 0.08 | | | \$ 0.08 | |
| ADM | ADMINISTRATIVE FEE | 010-349-405 | \$ 30.00 | | \$ 30.00 | | | | \$ 30.00 |
| STF | STATE FINE | 010-349-405 | \$ 5.64 | | \$ 5.64 | | | \$ 5.64 | |
| STFN | STATE FINE | 010-349-410 | \$ 1200.76 | \$ -10.54 | \$ 1190.22 | | | | \$ 1190.22 |
| JCD | JUVENILE CRIME AND DELQUENCY | 010-349-485 | \$ 0.08 | | \$ 0.08 | | | \$ 0.08 | |
| TAFI | TRANSACTION FEE - \$2 (TICKET) | 010-349-500 | \$ 125.16 | \$ -1.73 | \$ 123.43 | | | \$ 0.50 | \$ 122.93 |
| SCCC | STATE CCC 2020 | 010-349-501 | \$ 3145.76 | \$ -53.70 | \$ 3092.06 | | | | \$ 3092.06 |
| LCCC | LOCAL CCC 2020 | 010-349-502 | \$ 713.49 | \$ -12.12 | \$ 701.37 | | | | \$ 701.37 |
| TP20 | TIME PAYMENT \$15 | 010-349-503 | \$ 10.10 | \$ -9.83 | \$ 0.27 | | | | \$ 0.27 |
| OM20 | OMNI FEES \$10.00 | 010-349-504 | \$ 34.87 | \$ -8.66 | \$ 26.21 | | | \$ 1.18 | \$ 25.03 |
| ADR | ALTERNATIVE DISPUTE RESOLUTION \$5 | 010-349-600 | \$ 125.00 | | \$ 125.00 | | | | |
| TP | TIME PAYMENT | 010-349-605 | \$ 6.03 | | \$ 6.03 | | | \$ 4.65 | \$ 1.38 |
| RES | RES | 010-349-606 | \$ 34.87 | | \$ 34.87 | | | \$ 4.87 | \$ 30.00 |
| PER | COLLECTION | 010-349-610 | \$ 672.96 | \$ -78.46 | \$ 594.50 | | | \$ 3.58 | \$ 581.68 |
| TPDF | TRUANCY PREVENTION DIVERSION FUND | 010-349-611 | \$ 0.82 | | \$ 0.82 | | | \$ 0.50 | \$ 0.32 |

DISTRIBUTION SUMMARY

JUDGE DEREK LAWLESS 05/01/2025 TO 05/31/2025 TYPE: ALL PAY TYPES: CKOD

| CODE | FEE DESCRIPTION | GL ACCT | COLL | REVS. | LIABAL | 09-01-1991 THRU | 01-01-2004 THRU | 01-01-2020 THRU |
|--|---------------------------------|-------------|-------------|------------|-------------|--------------------|--------------------|--------------------|
| TOTAL DEPT | | 349 | | | \$7,221.68 | \$23.05 | \$88.38 | \$6,380.25 |
| TOTAL FUND | | 010 | | | \$7,221.68 | \$23.05 | \$88.38 | \$6,380.25 |
| 012 | | | | | | | | |
| 340 | | | | | | | | |
| COSEV | CIVIL SERVICE FEE | 012-340-200 | \$ 850.00 | | \$ 850.00 | | | |
| SOAF | SHERIFFS OFFICE ARREST FEES | 012-340-200 | \$ 11.00 | | \$ 11.00 | | \$ 0.94 | \$ 10.06 |
| COUN | COUNTY | 012-340-804 | \$ 3674.81 | \$ -127.23 | \$ 3547.58 | | \$ 26.90 | \$ 3520.68 |
| DEF | DEFERRED ADJUDICATION | 012-340-804 | \$ 148.13 | | \$ 148.13 | | | \$ 148.13 |
| ABJUD | ABSTRACT OF JUDGMENT | 012-340-805 | \$ 5.00 | | \$ 5.00 | | | |
| JCS | JUSTICE COURT SUPPORT \$25 | 012-340-805 | \$ 625.00 | | \$ 625.00 | | | |
| JSFC | JUDICIAL SUPPORT FEE/COUNTY .60 | 012-340-805 | \$ 0.36 | | \$ 0.36 | | \$ 0.26 | \$ 0.10 |
| TOTAL DEPT | | 340 | | | \$5,187.07 | | \$28.10 | \$3,678.97 |
| TOTAL FUND | | 012 | | | \$5,187.07 | | \$28.10 | \$3,678.97 |
| 043 | | | | | | | | |
| 340 | | | | | | | | |
| CHS | COURTHOUSE SECURITY | 043-340-800 | \$ 2.89 | | \$ 2.89 | \$ 0.49 | \$ 1.76 | \$ 0.64 |
| TOTAL DEPT | | 340 | | | \$2.89 | \$0.49 | \$1.76 | \$0.64 |
| TOTAL FUND | | 043 | | | \$2.89 | \$0.49 | \$1.76 | \$0.64 |
| 044 | | | | | | | | |
| 340 | | | | | | | | |
| JCTF | JUSTICE COURT TECHNOLOGY FUND | 044-340-500 | \$ 3.05 | | \$ 3.05 | \$ 0.65 | \$ 1.76 | \$ 0.64 |
| TOTAL DEPT | | | | | \$3.05 | \$0.65 | \$1.76 | \$0.64 |
| TOTAL FUND | | | | | \$3.05 | \$0.65 | \$1.76 | \$0.64 |
| LAST SECTION | | | | | | | | |
| TOTALS | | | | | | | | |
| | | | \$12,755.50 | | \$12,415.50 | \$25.00 | \$120.00 | \$10,060.50 |
| Less Money without a GL Account Number | | | \$0.81 | | \$0.81 | \$0.81 | | |
| Total Money with a GL Account Number | | | \$12,754.69 | | \$12,414.69 | \$24.19 | \$120.00 | \$10,060.50 |

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|---------------------|---------|---------------------|-----------------------------------|--------|----------------|---------|-----------------|----------|---|
| JUDGE DEREK LAWLESS | | | | | | | | | |
| ABJUD | 135405 | LITTLE, SHERYL | | | | S0740 | 05/28/2025 | \$ 5.00 | |
| | | | | | | | TOTAL COLLECTED | \$5.00 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$5.00 | |
| ADM | | | | | | | | | |
| | 135366 | STEELE, ALEX J | NO DL WHEN UNLICENSED-NOT CDL (#) | SO | HOLLEY, TYLER | 2514465 | 05/21/2025 | \$ 20.00 | |
| | 135421 | TREVINO, KALEY ZEAH | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | FUENTES, RUSTY | 2515746 | 05/30/2025 | \$ 10.00 | |
| | | | | | | | TOTAL COLLECTED | \$30.00 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$30.00 | |
| ADR | | | | | | | | | |
| | 135283 | WHITE, DENNIS L | | | | DC10177 | 05/01/2025 | \$ 5.00 | |
| | 135284 | YEBRA, JOSE R | | | | DC10178 | 05/01/2025 | \$ 5.00 | |
| | 135287 | HARRIS, ANTIONETTE | | | | DC10179 | 05/01/2025 | \$ 5.00 | |
| | 135291 | GARZA, POLO | | | | DC10180 | 05/02/2025 | \$ 5.00 | |
| | 135296 | WHITE, CHARLENE | | | | DC10181 | 05/05/2025 | \$ 5.00 | |
| | 135301 | MARTINEZ, VICTOR | | | | EV2469 | 05/05/2025 | \$ 5.00 | |
| | 135302 | HILL, MARCIA | | | | EV2468 | 05/05/2025 | \$ 5.00 | |
| | 135308 | FREEMAN, MARCIE | | | | DC10182 | 05/06/2025 | \$ 5.00 | |
| | 135309 | MORENO, ALLISTER | | | | DC10183 | 05/06/2025 | \$ 5.00 | |
| | 135332 | LOPEZ, GABRIEL | | | | EV2471 | 05/12/2025 | \$ 5.00 | |
| | 135333 | HERNANDEZ, MARIA | | | | EV2470 | 05/12/2025 | \$ 5.00 | |
| | 135340 | PETREA, ALAZAE | | | | EV2472 | 05/14/2025 | \$ 5.00 | |
| | 135344 | ROBINSON, FLOYD | | | | EV2473 | 05/16/2025 | \$ 5.00 | |
| | 135352 | ROMERO, ROSA | | | | S0834 | 05/19/2025 | \$ 5.00 | |
| | 135364 | RAMOS, GUADALUPE | | | | DC10184 | 05/21/2025 | \$ 5.00 | |
| | 135372 | DELGADO, CARLOS | | | | EV2474 | 05/22/2025 | \$ 5.00 | |
| | 135373 | ANDERSON, SHAWN M | | | | DC10185 | 05/22/2025 | \$ 5.00 | |
| | 135375 | VILLEGAS, RUBEN | | | | DC10186 | 05/22/2025 | \$ 5.00 | |
| | 135377 | TORRES, MAXIMILIANO | | | | DC10187 | 05/22/2025 | \$ 5.00 | |
| | 135389 | QUINONEZ, GUADALUPE | | | | DC10188 | 05/23/2025 | \$ 5.00 | |
| | 135391 | BELTRAN, KIMBERLY | | | | DC10189 | 05/23/2025 | \$ 5.00 | |
| | 135397 | GARZA, JOEY | | | | EV2475 | 05/27/2025 | \$ 5.00 | |
| | 135406 | MEDINA, TIFFANIE | | | | DC10190 | 05/28/2025 | \$ 5.00 | |
| | 135407 | JARAMILLO, DOMINICK | | | | DC10191 | 05/28/2025 | \$ 5.00 | |
| | 135408 | ANDERSON, TERRA | | | | DC10192 | 05/28/2025 | \$ 5.00 | |
| | | | | | | | TOTAL COLLECTED | \$125.00 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|---------------------|---------|------------------|--|--------|------------------|---------|------------|-------------------------|---|
| JUDGE DEREK LAWLESS | | | | | | | | | |
| ADR | | | | | | | | | |
| CCC | | | | | | | | | |
| 135317 | | K. M. T. | FAIL TO YIELD TO VEHICLE IN INTERSECTION- LEFT TURN | SO | WEBB | J01674 | 05/07/2025 | \$ 7.51 | |
| 135327 | | ACOSTA, SERGIO J | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | PETTY, CLAYTON T | 258963 | 05/12/2025 | \$ 5.17 | |
| 135328 | | ACOSTA, SERGIO J | DRIVING WHILE LICENSE INVALID - DL | ST | PETTY, CLAYTON T | 258962 | 05/12/2025 | \$ 4.77 | |
| 135329 | | SALINAS, ELOY | FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY | SO | RODRIGUEZ, STAR | 2512230 | 05/12/2025 | \$ 6.46 | |
| 135363 | | JONES, DONNIE | FAILURE TO APPEAR RE: #202703, 202704 | ST | GOODMAN | 205238 | 05/21/2025 | \$ 2.76 | |
| | | | | | | | | TOTAL COLLECTED \$26.57 | |
| | | | | | | | | LESS REVERSALS \$0.00 | |
| | | | | | | | | TOTAL LIABILITY \$26.57 | |
| CHS | | | | | | | | | |
| 135317 | | K. M. T. | FAIL TO YIELD TO VEHICLE IN INTERSECTION- LEFT TURN | SO | WEBB | J01674 | 05/07/2025 | \$ 0.76 | |
| 135327 | | ACOSTA, SERGIO J | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | PETTY, CLAYTON T | 258963 | 05/12/2025 | \$ 0.52 | |
| 135328 | | ACOSTA, SERGIO J | DRIVING WHILE LICENSE INVALID - DL | ST | PETTY, CLAYTON T | 258962 | 05/12/2025 | \$ 0.48 | |
| 135329 | | SALINAS, ELOY | FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY | SO | RODRIGUEZ, STAR | 2512230 | 05/12/2025 | \$ 0.64 | |
| 135363 | | JONES, DONNIE | FAILURE TO APPEAR RE: #202703, 202704 | ST | GOODMAN | 205238 | 05/21/2025 | \$ 0.49 | |
| | | | | | | | | TOTAL COLLECTED \$2.89 | |
| | | | | | | | | LESS REVERSALS \$0.00 | |
| | | | | | | | | TOTAL LIABILITY \$2.89 | |
| CMI | | | | | | | | | |
| 135363 | | JONES, DONNIE | FAILURE TO APPEAR RE: #202703, 202704 | ST | GOODMAN | 205238 | 05/21/2025 | \$ 0.08 | |
| | | | | | | | | TOTAL COLLECTED \$0.08 | |
| | | | | | | | | LESS REVERSALS \$0.00 | |
| | | | | | | | | TOTAL LIABILITY \$0.08 | |
| COSEV | | | | | | | | | |
| 135301 | | MARTINEZ, VICTOR | | | | EV2469 | 05/05/2025 | \$ 75.00 | |
| 135302 | | HILL, MARCIA | | | | EV2468 | 05/05/2025 | \$ 75.00 | |
| 135312 | | ROBERTS, TOYA | | | | EV2461 | 05/06/2025 | \$ 175.00 | |
| 135332 | | LOPEZ, GABRIEL | | | | EV2471 | 05/12/2025 | \$ 75.00 | |
| 135333 | | HERNANDEZ, MARIA | | | | EV2470 | 05/12/2025 | \$ 75.00 | |
| 135340 | | PETREA, ALAZAE | | | | EV2472 | 05/14/2025 | \$ 75.00 | |
| 135344 | | ROBINSON, FLOYD | | | | EV2473 | 05/16/2025 | \$ 75.00 | |

DISTRIBUTION

| FEE RECEIPT NAME | | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | PAY TYPES: CKOD |
|---------------------|----------------------------------|--|--------------------------|-------------------|---------|--------------------------|-----------|-----------------|
| JUDGE DEREK LAWLESS | | | 05/01/2025 TO 05/31/2025 | | | | | R |
| COSEV | | | | | | | | |
| 135352 | ROMERO, ROSA | | | | S0834 | 05/19/2025 | \$ 75.00 | |
| 135372 | DELGADO, CARLOS | | | | EV2474 | 05/22/2025 | \$ 75.00 | |
| 135397 | GARZA, JOEY | | | | EV2475 | 05/27/2025 | \$ 75.00 | |
| | | | | | | TOTAL COLLECTED \$850.00 | | |
| | | | | | | LESS REVERSALS \$0.00 | | |
| | | | | | | TOTAL LIABILITY \$850.00 | | |
| COUN | | | | | | | | |
| 135275 | TREJO, ADILENE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515771 | 05/01/2025 | \$ 50.00 | |
| 135277 | HALL, RICKEY LEE | OPEN CONTAINER IN MOTOR VEHICLE - DRIVER | ST | RUIZ, ADRIAN | 2515379 | 05/01/2025 | \$ 25.00 | |
| 135279 | GARCIA, SAMUEL NOAH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515884 | 05/01/2025 | \$ 65.00 | |
| 135280 | CASTRO MALDONADO, YOSBIN JUSTINO | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515113 | 05/01/2025 | \$ 10.00 | |
| 135282 | MESSENGER, CHRISTOPHER AUSTIN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | WALL, CHARLES B | 2512976 | 05/01/2025 | \$ 54.00 | |
| 135286 | MUNIZ, PRECILLA ANN | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | JONES, LAURIE | 2514826 | 05/01/2025 | \$ 33.69 | |
| 135289 | PAVON FRIAS, KEVIN AARON | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515947 | 05/02/2025 | \$ 164.00 | |
| 135290 | BASQUEZ, EVER ANGEL | OPERATE UNREGISTERED MOTOR VEH; TRAILER; SEMI(SPECIF | ST | FUENTES, RUSTY | 2515506 | 05/02/2025 | \$ 25.00 | |
| 135294 | SALAZAR, GABRIELLE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515918 | 05/05/2025 | \$ 50.00 | |
| 135295 | COBOS, JERRY LEWIS | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | ALVAREZ, RENE | 2515766 | 05/05/2025 | \$ 50.00 | |
| 135297 | GRANT, JOANN | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515907 | 05/05/2025 | \$ 50.00 | |
| 135303 | BILBREY, TAYLOR MARIE | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE | ST | DUENES, MATTHEW | 2515895 | 05/05/2025 | \$ 67.00 | |
| 135304 | ROMERO, GRACIE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515878 | 05/05/2025 | \$ 50.00 | |
| 135306 | LOVELL, ALEC JOHN | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE | ST | DUENES, MATTHEW | 2515896 | 05/06/2025 | \$ 67.00 | |
| 135310 | DOUGLAS, TAYLOR GRIFFIN | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE | ST | ALVAREZ, RENE | 2515970 | 05/06/2025 | \$ 67.00 | |
| 135317 | K. M. T. | FAIL TO YIELD TO VEHICLE IN INTERSECTION- LEFT TURN | SO | WEBB | J01674 | 05/07/2025 | \$ 26.90 | |
| 135319 | GARZA, JESSE JR | DRIVING WHILE LICENSE INVALID - DL | ST | PETTY, CLAYTON T | 2511634 | 05/08/2025 | \$ 15.38 | |
| 135320 | DE LA PENA, ANTHONY | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | JOHNSTONE, ALAN M | 2512235 | 05/08/2025 | \$ 10.15 | |
| 135323 | SANCHEZ, CHARLEE NICOLE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515873 | 05/09/2025 | \$ 155.00 | |
| 135324 | SOLIZ, ALYAH ELENA | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515728 | 05/09/2025 | \$ 119.00 | |
| 135326 | COMBS, GARRETT WAYNE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515977 | 05/12/2025 | \$ 65.00 | |
| 135331 | GRANADOS, KEISHA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515863 | 05/12/2025 | \$ 25.00 | |

DISTRIBUTION

05/01/2025 TO 05/31/2025

TYPE: ALL

PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|---------------------|---------|-------------------------------|---|--------|-------------------|---------|------------|------------|---|
| JUDGE DEREK LAWLESS | | | | | | | | | |
| COUN | | | | | | | | | |
| 135335 | | RAMIREZ,NORMA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515904 | 05/12/2025 | \$ 50.00 | |
| 135336 | | GARZA,ETHAN DONOVYN | MINOR IN POSSESSION OF TOBACCO PRODUCT | ST | JOHNSTONE, ALAN M | 2512683 | 05/13/2025 | \$ 127.23 | R |
| 135336 | | GARZA,ETHAN DONOVYN | MINOR IN POSSESSION OF TOBACCO PRODUCT | ST | JOHNSTONE, ALAN M | 2512683 | 05/13/2025 | \$ -127.23 | Y |
| 135338 | | GARZA,ATHAN LUIS | MINOR IN POSSESSION OF TOBACCO PRODUCT | ST | FUENTES, RUSTY | 2515842 | 05/13/2025 | \$ 137.00 | |
| 135339 | | GARZA,ATHAN LUIS | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | FUENTES, RUSTY | 2515843 | 05/13/2025 | \$ 27.00 | |
| 135342 | | CHRISTIAN,LYNZIE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515760 | 05/15/2025 | \$ 5.00 | |
| 135343 | | MARTINEZ,ANTONIO III | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515973 | 05/15/2025 | \$ 61.00 | |
| 135347 | | FRANKLIN,AMANDA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515869 | 05/16/2025 | \$ 50.00 | |
| 135348 | | RAMSEY,BETTY | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515782 | 05/16/2025 | \$ 50.00 | |
| 135350 | | MENDOZA,DEVEN | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | PETTY, CLAYTON T | 2511620 | 05/16/2025 | \$ 92.00 | |
| 135353 | | JUAREZ-RODRIGUEZ,JONATHAN O | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | ALVAREZ, RENE | 2515974 | 05/19/2025 | \$ 92.00 | |
| 135354 | | CHAVIRA,LIZETTE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515916 | 05/19/2025 | \$ 50.00 | |
| 135355 | | ESCOBAR,VICTOR | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FEREGRINO,VICTOR | 2515228 | 05/19/2025 | \$ 50.00 | |
| 135358 | | CHACON,JULIAN ALONSO | NO CDL | ST | WELCH, RONALD B | 2515534 | 05/19/2025 | \$ 67.00 | |
| 135359 | | CHACON,JULIAN ALONSO | NO OPERATING AUTHORITY - INTRASTATE | ST | WELCH, RONALD B | 2515624 | 05/19/2025 | \$ 41.00 | |
| 135360 | | CHACON,JULIAN ALONSO | IRP APPORTIONED TAG OR REGISTRATION VIOLATION | ST | WELCH, RONALD B | 2515625 | 05/19/2025 | \$ 84.00 | |
| 135361 | | CHACON,JULIAN ALONSO | NO CDL | ST | WELCH, RONALD B | 2515623 | 05/19/2025 | \$ 67.00 | |
| 135365 | | GUERRERO-GOMEZ,JULIUS PATRICK | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | MARTIN, TERRY JAY | 2515724 | 05/21/2025 | \$ 19.00 | |
| 135367 | | PRICE,NAOMI DIVINE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515822 | 05/22/2025 | \$ 50.00 | |
| 135368 | | PRICE,NAOMI DIVINE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2514205 | 05/22/2025 | \$ 51.00 | |
| 135374 | | GONZALEZ,JUAN LUIZ | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515410 | 05/22/2025 | \$ 25.00 | |
| 135376 | | LAWRENCE,SAMANTHA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515866 | 05/22/2025 | \$ 50.00 | |
| 135378 | | CHRISTIAN,LYNZIE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515760 | 05/22/2025 | \$ 45.00 | |
| 135380 | | MARES,CHRISTOPHER RAY | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 2515940 | 05/22/2025 | \$ 17.00 | |
| 135382 | | MOLINA,DANIEL DIAZ | DISPLAY EXPIRED DRIVER'S LICENSE | ST | FUENTES, RUSTY | 2515849 | 05/22/2025 | \$ 41.00 | |
| 135383 | | BERNAL,ELISABET | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | DUENES, MATTHEW | 2514595 | 05/23/2025 | \$ 7.69 | |
| 135384 | | RODRIGUEZ,SONYA MARIE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515769 | 05/23/2025 | \$ 50.00 | |
| 135385 | | BIRDSEY,JUSTIN CHASE | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | PETTY, CLAYTON T | 2511516 | 05/23/2025 | \$ 38.46 | |
| 135387 | | BRAAKSMA,SARA | PUBLIC INTOXICATION | SO | HERNANDEZ,ALEXIS | 2515698 | 05/23/2025 | \$ 45.00 | |
| 135388 | | PONCE,DEVEN DOMINIC | VIOLATE DL RESTRICTION (SPECIFY) | ST | KERNELL, COREY D | 2515987 | 05/23/2025 | \$ 92.00 | |
| 135392 | | GRANADOS,KEISHA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515863 | 05/23/2025 | \$ 25.00 | |

DISTRIBUTION

05/01/2025 TO 05/31/2025

TYPE: ALL

PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|---------------------|---------|----------------------------|--|--------|---------------------|---------|------------|-----------------|------------|
| JUDGE DEREK LAWLESS | | | | | | | | | |
| COUN | | | | | | | | | |
| 135395 | | HALL, RICKEY LEE | OPEN CONTAINER IN MOTOR VEHICLE - DRIVER | ST | RUIZ, ADRIAN | 2515379 | 05/27/2025 | \$ 25.00 | |
| 135398 | | RODRIGUEZ, SARAH NICOLE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515968 | 05/27/2025 | \$ 59.00 | |
| 135400 | | FRIESEN DE BANMAN, HELENA | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | ALVAREZ, RENE | 2515990 | 05/27/2025 | \$ 92.00 | |
| 135403 | | LOPEZ, CLARISSA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515780 | 05/27/2025 | \$ 50.00 | |
| 135404 | | SHAW, JOSEPH BRETT | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 2515117 | 05/28/2025 | \$ 50.00 | |
| 135410 | | MUNIZ, PRECILLA ANN | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | JONES, LAURIE | 2514826 | 05/28/2025 | \$ 17.31 | |
| 135411 | | ESTES, KELTON BRIAN | SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T | ST | ESCOBEDO, CHRISTIAN | 2516017 | 05/28/2025 | \$ 39.00 | |
| 135412 | | PELTIER, JAIME RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 2515592 | 05/28/2025 | \$ 69.00 | |
| 135413 | | DAVILA, CESAR EDGAR CAMPOS | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | ESCOBEDO, CHRISTIAN | 2516000 | 05/29/2025 | \$ 92.00 | |
| 135414 | | FLORES, KALLEB KOLE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | MARTIN, TERRY JAY | 2515759 | 05/29/2025 | \$ 14.00 | |
| 135416 | | ROMAN ROBLES, ALEJANDRO | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 2515752 | 05/29/2025 | \$ 113.00 | |
| 135417 | | MARES, CHRISTOPHER RAY | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 2515940 | 05/30/2025 | \$ 50.00 | |
| 135418 | | RAMOS, ISAAC | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515439 | 05/30/2025 | \$ 174.00 | |
| | | | | | | | | TOTAL COLLECTED | \$3,674.81 |
| | | | | | | | | LESS REVERSALS | \$127.23 |
| | | | | | | | | TOTAL LIABILITY | \$3,547.58 |
| CS | | | | | | | | | |
| 135275 | | TREJO, ADILENE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515771 | 05/01/2025 | \$ 10.00 | |
| 135286 | | MUNIZ, PRECILLA ANN | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | JONES, LAURIE | 2514826 | 05/01/2025 | \$ 0.97 | |
| 135292 | | ACEVEDO, CRYSTAL NICOLE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515909 | 05/02/2025 | \$ 5.00 | |
| 135293 | | GRANADOS, KEISHA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515863 | 05/02/2025 | \$ 5.00 | |
| 135294 | | SALAZAR, GABRIELLE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515918 | 05/05/2025 | \$ 10.00 | |
| 135297 | | GRANT, JOANN | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515907 | 05/05/2025 | \$ 10.00 | |
| 135300 | | CHRISTIAN, LYNZIE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515760 | 05/05/2025 | \$ 5.00 | |
| 135304 | | ROMERO, GRACIE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515878 | 05/05/2025 | \$ 10.00 | |
| 135305 | | CHAVIRA, LIZETTE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515916 | 05/05/2025 | \$ 5.00 | |
| 135322 | | DEANDA, BETSY MANUELA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515690 | 05/09/2025 | \$ 5.00 | |
| 135331 | | GRANADOS, KEISHA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515863 | 05/12/2025 | \$ 5.00 | |
| 135335 | | RAMIREZ, NORMA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515904 | 05/12/2025 | \$ 10.00 | |
| 135342 | | CHRISTIAN, LYNZIE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515760 | 05/15/2025 | \$ 5.00 | |
| 135347 | | FRANKLIN, AMANDA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515869 | 05/16/2025 | \$ 10.00 | |

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|---------------------|---------|-------------------------|--|--------|-----------------|---------|-----------------|----------|---|
| JUDGE DEREK LAWLESS | | | | | | | | | |
| CS | | | | | | | | | |
| | 135348 | RAMSEY, BETTY | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515782 | 05/16/2025 | \$ 10.00 | |
| | 135354 | CHAVIRA, LIZETTE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515916 | 05/19/2025 | \$ 5.00 | |
| | 135357 | ESCOBAR, TORI RAE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GERBER, SID | 2515793 | 05/19/2025 | \$ 8.16 | |
| | 135367 | PRICE, NAOMI DIVINE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515822 | 05/22/2025 | \$ 10.00 | |
| | 135368 | PRICE, NAOMI DIVINE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2514205 | 05/22/2025 | \$ 10.00 | |
| | 135376 | LAWRENCE, SAMANTHA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515866 | 05/22/2025 | \$ 10.00 | |
| | 135384 | RODRIGUEZ, SONYA MARIE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515769 | 05/23/2025 | \$ 10.00 | |
| | 135390 | CARDENAS, BEATRICE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515823 | 05/23/2025 | \$ 5.00 | |
| | 135403 | LOPEZ, CLARISSA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515780 | 05/27/2025 | \$ 10.00 | |
| | 135409 | BEJARANO, MARIA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515914 | 05/28/2025 | \$ 10.00 | |
| | | | | | | | TOTAL COLLECTED | \$184.13 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$184.13 | |
| CVC | | | | | | | | | |
| | 135363 | JONES, DONNIE | FAILURE TO APPEAR RE: #202703, 202704 | ST | GOODMAN | 205238 | 05/21/2025 | \$ 2.44 | |
| | | | | | | | TOTAL COLLECTED | \$2.44 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$2.44 | |
| DDC | | | | | | | | | |
| | 135288 | MATTOX, ALEXANDER JAMES | ILLEGAL PASS ON RIGHT | ST | WELCH, RONALD B | 2515929 | 05/02/2025 | \$ 10.00 | |
| | 135298 | RICO, KIMBERLY ANN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515934 | 05/05/2025 | \$ 10.00 | |
| | 135370 | YOUNG, KAYD DELTON | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2516021 | 05/22/2025 | \$ 10.00 | |
| | 135371 | GUILLLEN, CARLA ADRIANA | FAIL TO PASS TO LEFT SAFELY (#) | ST | ALVAREZ, RENE | 2515969 | 05/22/2025 | \$ 10.00 | |
| | 135402 | RICHARDSON, JOSHUA HAL | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2515897 | 05/27/2025 | \$ 10.00 | |
| | | | | | | | TOTAL COLLECTED | \$50.00 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$50.00 | |
| DEF | | | | | | | | | |
| | 135324 | SOLIZ, ALYAH ELENA | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515728 | 05/09/2025 | \$ 50.00 | |
| | 135330 | TREJO, ALEJANDRO | MINOR IN POSSESSION OF TOBACCO PRODUCT | ST | FUENTES, RUSTY | 2515923 | 05/12/2025 | \$ 18.80 | |
| | 135398 | RODRIGUEZ, SARAH NICOLE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515968 | 05/27/2025 | \$ 50.00 | |
| | 135418 | RAMOS, ISAAC | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515439 | 05/30/2025 | \$ 29.33 | |
| | | | | | | | TOTAL COLLECTED | \$148.13 | |
| | | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | | TOTAL LIABILITY | \$148.13 | |

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|---------------------|---------|--|---|--------|--------------------|---------|------------|---------|---|
| JUDGE DEREK LAWLESS | | | | | | | | | |
| DEF | | | | | | | | | |
| DPSAF | | | | | | | | | |
| 135278 | | CORRALES, MATHEW LEE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515761 | 05/01/2025 | \$ 1.84 | |
| 135279 | | GARCIA, SAMUEL NOAH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515884 | 05/01/2025 | \$ 5.00 | |
| 135281 | | CASTRO MALDONADO, YOSBIN JUSTINO | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 2515114 | 05/01/2025 | \$ 0.90 | |
| 135282 | | MESSENGER, CHRISTOPH ER AUSTIN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | WALL, CHARLES B | 2512976 | 05/01/2025 | \$ 5.00 | |
| 135285 | | SEPULBEDA, MAKENZIE JNAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515814 | 05/01/2025 | \$ 0.92 | |
| 135288 | | MATTOX, ALEXANDER JAMES | ILLEGAL PASS ON RIGHT | ST | WELCH, RONALD B | 2515929 | 05/02/2025 | \$ 5.00 | |
| 135289 | | PAVON FRIAS, KEVIN AARON | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515947 | 05/02/2025 | \$ 5.00 | |
| 135295 | | COBOS, JERRY LEWIS | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | ALVAREZ, RENE | 2515766 | 05/05/2025 | \$ 5.00 | |
| 135298 | | RICO, KIMBERLY ANN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515934 | 05/05/2025 | \$ 5.00 | |
| 135303 | | BILBREY, TAYLOR MARIE | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE | ST | DUENES, MATTHEW | 2515895 | 05/05/2025 | \$ 5.00 | |
| 135306 | | LOVELL, ALEC JOHN | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE | ST | DUENES, MATTHEW | 2515896 | 05/06/2025 | \$ 5.00 | |
| 135310 | | DOUGLAS, TAYLOR GRIFFIN | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE | ST | ALVAREZ, RENE | 2515970 | 05/06/2025 | \$ 5.00 | |
| 135311 | | BRANTLEY, BRIAN WAYNE HICKS | RIDE NOT SECURED BY SAFETY BELT-DRIVER (12-1-85) | ST | FUENTES, RUSTY | 2515889 | 05/06/2025 | \$ 1.51 | |
| 135314 | | MASSEY, LATHEN EDWARD | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | PETTY, CLAYTON T | 2511678 | 05/06/2025 | \$ 0.67 | |
| 135315 | | GUERRERO- GOMEZ, JULIUS PATRICK | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | MARTIN, TERRY JAY | 2515724 | 05/07/2025 | \$ 0.92 | |
| 135316 | | JURADO, GERALDO | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515661 | 05/07/2025 | \$ 0.92 | |
| 135318 | | MENDOZA, MELODY MYKKA | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | RUIZ, ADRIAN | 2515723 | 05/08/2025 | \$ 1.51 | |
| 135320 | | DE LA PEÑA, ANTHONY | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | JOHNSTONE, ALAN M | 2512235 | 05/08/2025 | \$ 0.09 | |
| 135321 | | DE ANDA, BETSY GUEVARA | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | MCKEE, WENDEL TROY | 2515919 | 05/09/2025 | \$ 1.51 | |
| 135324 | | SOLIZ, ALIYAH ELENA | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515728 | 05/09/2025 | \$ 5.00 | |
| 135325 | | ESCOBAR, JENNIFER LEIGH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515187 | 05/09/2025 | \$ 1.10 | |
| 135326 | | COMBS, GARRETT WAYNE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515977 | 05/12/2025 | \$ 5.00 | |
| 135327 | | ACOSTA, SERGIO J | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | PETTY, CLAYTON T | 258963 | 05/12/2025 | \$ 0.65 | |
| 135328 | | ACOSTA, SERGIO J | DRIVING WHILE LICENSE INVALID - DL | ST | PETTY, CLAYTON T | 258962 | 05/12/2025 | \$ 0.60 | |

DISTRIBUTION

| 05/01/2025 TO 05/31/2025 | | | | TYPE: ALL | | PAY TYPES: CKOD | | |
|--------------------------|-------------------------------|--|--------|---------------------|---------|-----------------|----------|---|
| FEE | RECEIPT NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
| JUDGE DEREK LAWLESS | | | | | | | | |
| DPSAF | | | | | | | | |
| 135330 | TREJO,ALEJANDRO | MINOR IN POSSESSION OF TOBACCO PRODUCT | ST | FUENTES, RUSTY | 2515923 | 05/12/2025 | \$ 1.88 | |
| 135337 | GARZA,ETHAN DONOVYN | POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA | ST | JOHNSTONE, ALAN M | 2512684 | 05/13/2025 | \$ 3.28 | R |
| 135337 | GARZA,ETHAN DONOVYN | POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA | ST | JOHNSTONE, ALAN M | 2512684 | 05/13/2025 | \$ -3.28 | Y |
| 135338 | GARZA,ATHAN LUIS | MINOR IN POSSESSION OF TOBACCO PRODUCT | ST | FUENTES, RUSTY | 2515842 | 05/13/2025 | \$ 3.19 | |
| 135339 | GARZA,ATHAN LUIS | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | FUENTES, RUSTY | 2515843 | 05/13/2025 | \$ 5.00 | |
| 135341 | MARES,CHRISTOPHER RAY | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 2515940 | 05/15/2025 | \$ 3.01 | |
| 135343 | MARTINEZ,ANTONIO III | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515973 | 05/15/2025 | \$ 5.00 | |
| 135345 | VILLEGAS,KIMBERLY ANN | FAIL TO REPORT NON-INJURY ACCIDENT AT ONCE TO PROP | ST | WELCH, RONALD B | 2515928 | 05/16/2025 | \$ 1.50 | |
| 135349 | DAUGHTRY,AUSTIN BLAKE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515522 | 05/16/2025 | \$ 2.83 | |
| 135350 | MENDOZA,DEVEN | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | PETTY, CLAYTON T | 2511620 | 05/16/2025 | \$ 5.00 | |
| 135351 | THOMPSON,KENNETH RAY | UNSAFE SPEED (#) | ST | WELCH, RONALD B | 2516005 | 05/19/2025 | \$ 1.84 | |
| 135353 | JUAREZ-RODRIGUEZ,JONATHAN O | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | ALVAREZ, RENE | 2515974 | 05/19/2025 | \$ 5.00 | |
| 135356 | ESCOBAR,TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/19/2025 | \$ 1.05 | R |
| 135356 | ESCOBAR,TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/19/2025 | \$ -1.05 | Y |
| 135358 | CHACON,JULIAN ALONSO | NO CDL | ST | WELCH, RONALD B | 2515534 | 05/19/2025 | \$ 5.00 | |
| 135359 | CHACON,JULIAN ALONSO | NO OPERATING AUTHORITY - INTRASTATE | ST | WELCH, RONALD B | 2515624 | 05/19/2025 | \$ 5.00 | |
| 135360 | CHACON,JULIAN ALONSO | IRP APPORTIONED TAG OR REGISTRATION VIOLATION | ST | WELCH, RONALD B | 2515625 | 05/19/2025 | \$ 5.00 | |
| 135361 | CHACON,JULIAN ALONSO | NO CDL | ST | WELCH, RONALD B | 2515623 | 05/19/2025 | \$ 5.00 | |
| 135362 | ALMANZA,BIANCA MARIE | DRIVING WHILE LICENSE INVALID - DL | ST | CAMPBELL, LARRY D | 2514924 | 05/21/2025 | \$ 2.87 | |
| 135363 | JONES,DONNIE | FAILURE TO APPEAR RE: #202703.202704 | ST | GOODMAN | 205238 | 05/21/2025 | \$ 0.81 | |
| 135365 | GUERRERO-GOMEZ,JULIUS PATRICK | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | MARTIN, TERRY JAY | 2515724 | 05/21/2025 | \$ 0.22 | |
| 135369 | SEPULBEDA,MAKENZIE JNAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515814 | 05/22/2025 | \$ 0.92 | |
| 135370 | YOUNG,KAYD DELTON | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2516021 | 05/22/2025 | \$ 5.00 | |
| 135371 | GUILLLEN,CARLA ADRIANA | FAIL TO PASS TO LEFT SAFELY (#) | ST | ALVAREZ, RENE | 2515969 | 05/22/2025 | \$ 5.00 | |
| 135379 | SOTO,JOSHUA ANGEL | DRIVING WHILE LICENSE INVALID - DL | ST | ESCOBEDO, CHRISTIAN | 2515949 | 05/22/2025 | \$ 1.87 | |
| 135380 | MARES,CHRISTOPHER RAY | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 2515940 | 05/22/2025 | \$ 1.99 | |
| 135381 | ESENSEE,MYKAEL ANTHONY | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE | ST | FUENTES, RUSTY | 2515311 | 05/22/2025 | \$ 2.32 | |
| 135382 | MOLINA,DANIEL DIAZ | DISPLAY EXPIRED DRIVER'S LICENSE | ST | FUENTES, RUSTY | 2515849 | 05/22/2025 | \$ 5.00 | |

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | PAY TYPES: CKOD | R |
|-----|---------|------|-------------|--------|---------|------|------|--------|-----------------|---|
|-----|---------|------|-------------|--------|---------|------|------|--------|-----------------|---|

JUDGE DEREK LAWLESS
DPSAF

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|--------|--|----------------------------|--|----|---------------------|---------|------------|--------------------------|--|--|
| 135386 | | MUNGIA, JESUS | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | PETTY, CLAYTON T | 2511480 | 05/23/2025 | \$ 0.46 | | |
| 135388 | | PONCE, DEVEN DOMINIC | VIOLATE DL RESTRICTION (SPECIFY) | ST | KERNELL, COREY D | 2515967 | 05/23/2025 | \$ 5.00 | | |
| 135393 | | SALAS, ALONZO | DRIVE ON WRONG SIDE ROAD-NO PASSING ZONE | ST | ALVAREZ, RENE | 2516008 | 05/23/2025 | \$ 1.84 | | |
| 135394 | | ESCOBAR, TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/23/2025 | \$ 1.32 | | |
| 135396 | | RODRIGUEZ, TRINITY JEANNE | RIDE NOT SECURED BY SAFETY BELT-DRIVER (12-1-85) | ST | FLORES, FATIMA | 2515717 | 05/27/2025 | \$ 1.50 | | |
| 135398 | | RODRIGUEZ, SARAH NICOLE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515968 | 05/27/2025 | \$ 5.00 | | |
| 135399 | | CRUZ, MARY ANN MARTINEZ | FAIL TO REPORT INJURY ACCIDENT AT ONCE TO PROPER A | ST | CAMPBELL, LARRY D | 2515830 | 05/27/2025 | \$ 3.01 | | |
| 135400 | | FRIESEN DE BANMAN, HELENA | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | ALVAREZ, RENE | 2515990 | 05/27/2025 | \$ 5.00 | | |
| 135401 | | REGALADO, ALEXIS MARIE | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 2515340 | 05/27/2025 | \$ 0.93 | | |
| 135402 | | RICHARDSON, JOSHUA HAL | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2515897 | 05/27/2025 | \$ 5.00 | | |
| 135411 | | ESTES, KELTON BRIAN | SAFETY SEAT SYS CHLD PASS CHILD<8 UNLESS TALLER T | ST | ESCOBEDO, CHRISTIAN | 2516017 | 05/28/2025 | \$ 5.00 | | |
| 135413 | | DAVILA, CESAR EDGAR CAMPOS | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | ESCOBEDO, CHRISTIAN | 2516000 | 05/29/2025 | \$ 5.00 | | |
| 135414 | | FLORES, KALLEB KOLE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | MARTIN, TERRY JAY | 2515759 | 05/29/2025 | \$ 1.32 | | |
| 135415 | | SALAS, ALONZO | DRIVE ON WRONG SIDE ROAD-NO PASSING ZONE | ST | ALVAREZ, RENE | 2516008 | 05/29/2025 | \$ 1.84 | | |
| 135418 | | RAMOS, ISAAC | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515439 | 05/30/2025 | \$ 2.93 | | |
| 135419 | | SOTO, JOSHUA ANGEL | DRIVING WHILE LICENSE INVALID - DL | ST | ESCOBEDO, CHRISTIAN | 2515949 | 05/30/2025 | \$ 1.86 | | |
| 135420 | | DOMINGUEZ, LIBRADO ADAME | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515651 | 05/30/2025 | \$ 0.92 | | |
| 135422 | | TAYLOR, REBECCA DENICE | DRIVING WHILE LICENSE INVALID - DL | ST | FUENTES, RUSTY | 2516037 | 05/30/2025 | \$ 0.93 | | |
| | | | | | | | | TOTAL COLLECTED \$201.58 | | |
| | | | | | | | | LESS REVERSALS -\$4.33 | | |
| | | | | | | | | TOTAL LIABILITY \$197.25 | | |

FA

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|--------|---------------|--------------------------------------|----|---------|--------|------------|------------------------|
| 135363 | JONES, DONNIE | FAILURE TO APPEAR RE: #202703.202704 | ST | GOODMAN | 205238 | 05/21/2025 | \$ 0.81 |
| | | | | | | | TOTAL COLLECTED \$0.81 |
| | | | | | | | LESS REVERSALS \$0.00 |
| | | | | | | | TOTAL LIABILITY \$0.81 |

IDR

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|--------|----------|--|----|------|--------|------------|---------|
| 135317 | K. M. T. | FAIL TO YIELD TO VEHICLE IN INTERSECTION-LEFT TURN | SO | WEBB | J01674 | 05/07/2025 | \$ 0.38 |
|--------|----------|--|----|------|--------|------------|---------|

DISTRIBUTION

| 05/01/2025 TO 05/31/2025 | | | | TYPE: ALL | | PAY TYPES: CKOD | | | |
|--------------------------|---------|-------------------|---|-----------|------------------|-----------------|------------------------|----------|---|
| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
| JUDGE DEREK LAWLESS | | | | | | | | | |
| IDR | | | | | | | | | |
| | 135327 | ACOSTA, SERGIO J | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | PETTY, CLAYTON T | 258963 | 05/12/2025 | \$ 0.26 | |
| | 135328 | ACOSTA, SERGIO J | DRIVING WHILE LICENSE INVALID - DL | ST | PETTY, CLAYTON T | 258962 | 05/12/2025 | \$ 0.24 | |
| | 135329 | SALINAS, ELOY | FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY | SO | RODRIGUEZ, STAR | 2512230 | 05/12/2025 | \$ 0.32 | |
| | | | | | | | TOTAL COLLECTED \$1.20 | | |
| | | | | | | | LESS REVERSALS \$0.00 | | |
| | | | | | | | TOTAL LIABILITY \$1.20 | | |
| JCD | | | | | | | | | |
| | 135363 | JONES, DONNIE | FAILURE TO APPEAR RE: #202703, 202704 | ST | GOODMAN | 205238 | 05/21/2025 | \$ 0.08 | |
| | | | | | | | TOTAL COLLECTED \$0.08 | | |
| | | | | | | | LESS REVERSALS \$0.00 | | |
| | | | | | | | TOTAL LIABILITY \$0.08 | | |
| JCPT | | | | | | | | | |
| | 135363 | JONES, DONNIE | FAILURE TO APPEAR RE: #202703, 202704 | ST | GOODMAN | 205238 | 05/21/2025 | \$ 0.32 | |
| | | | | | | | TOTAL COLLECTED \$0.32 | | |
| | | | | | | | LESS REVERSALS \$0.00 | | |
| | | | | | | | TOTAL LIABILITY \$0.32 | | |
| JCS | | | | | | | | | |
| | 135283 | WHITE, DENNIS L | | | | DC10177 | 05/01/2025 | \$ 25.00 | |
| | 135284 | YEBRA, JOSE R | | | | DC10178 | 05/01/2025 | \$ 25.00 | |
| | 135287 | HARRIS, ANTONETTE | | | | DC10179 | 05/01/2025 | \$ 25.00 | |
| | 135291 | GARZA, POLO | | | | DC10180 | 05/02/2025 | \$ 25.00 | |
| | 135296 | WHITE, CHARLENE | | | | DC10181 | 05/05/2025 | \$ 25.00 | |
| | 135301 | MARTINEZ, VICTOR | | | | EV2469 | 05/05/2025 | \$ 25.00 | |
| | 135302 | HILL, MARCIA | | | | EV2468 | 05/05/2025 | \$ 25.00 | |
| | 135308 | FREEMAN, MARCIE | | | | DC10182 | 05/06/2025 | \$ 25.00 | |
| | 135309 | MORENO, ALLISTER | | | | DC10183 | 05/06/2025 | \$ 25.00 | |
| | 135332 | LOPEZ, GABRIEL | | | | EV2471 | 05/12/2025 | \$ 25.00 | |
| | 135333 | HERNANDEZ, MARIA | | | | EV2470 | 05/12/2025 | \$ 25.00 | |
| | 135340 | PETREA, ALAZAE | | | | EV2472 | 05/14/2025 | \$ 25.00 | |
| | 135344 | ROBINSON, FLOYD | | | | EV2473 | 05/16/2025 | \$ 25.00 | |
| | 135352 | ROMERO, ROSA | | | | S0834 | 05/19/2025 | \$ 25.00 | |
| | 135364 | RAMOS, GUADALUPE | | | | DC10184 | 05/21/2025 | \$ 25.00 | |
| | 135372 | DELGADO, CARLOS | | | | EV2474 | 05/22/2025 | \$ 25.00 | |
| | 135373 | ANDERSON, SHAWN M | | | | DC10185 | 05/22/2025 | \$ 25.00 | |
| | 135375 | VILLEGAS, RUBEN | | | | DC10186 | 05/22/2025 | \$ 25.00 | |

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|---------------------|---------|--------------------|--|--------|------------------|--------------------------|------------|----------|---|
| JUDGE DEREK LAWLESS | | | | | | | | | |
| JCS | 135377 | TORRES,MAXIMILIANO | | | | DC10187 | 05/22/2025 | \$ 25.00 | |
| | 135388 | QUINONEZ,GUADALUPE | | | | DC10188 | 05/23/2025 | \$ 25.00 | |
| | 135391 | BELTRAN,KIMBERLY | | | | DC10189 | 05/23/2025 | \$ 25.00 | |
| | 135397 | GARZA,JOEY | | | | EV2475 | 05/27/2025 | \$ 25.00 | |
| | 135406 | MEDINA,TIFFANIE | | | | DC10190 | 05/28/2025 | \$ 25.00 | |
| | 135407 | JARAMILLO,DOMINICK | | | | DC10191 | 05/28/2025 | \$ 25.00 | |
| | 135408 | ANDERSON,TERRA | | | | DC10192 | 05/28/2025 | \$ 25.00 | |
| | | | | | | TOTAL COLLECTED \$625.00 | | | |
| | | | | | | LESS REVERSALS \$0.00 | | | |
| | | | | | | TOTAL LIABILITY \$625.00 | | | |
| JCTF | 135317 | K. M. T. | FAIL TO YIELD TO VEHICLE IN INTERSECTION- LEFT TURN | SO | WEBB | J01674 | 05/07/2025 | \$ 0.76 | |
| | 135327 | ACOSTA,SERGIO J | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | PETTY, CLAYTON T | 258963 | 05/12/2025 | \$ 0.52 | |
| | 135328 | ACOSTA,SERGIO J | DRIVING WHILE LICENSE INVALID - DL | ST | PETTY, CLAYTON T | 258962 | 05/12/2025 | \$ 0.48 | |
| | 135329 | SALINAS,ELOY | FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY | SO | RODRIGUEZ, STAR | 2512230 | 05/12/2025 | \$ 0.64 | |
| | 135363 | JONES,DONNIE | FAILURE TO APPEAR RE: #202703,202704 | ST | GOODMAN | 205238 | 05/21/2025 | \$ 0.65 | |
| | | | | | | TOTAL COLLECTED \$3.05 | | | |
| | | | | | | LESS REVERSALS \$0.00 | | | |
| | | | | | | TOTAL LIABILITY \$3.05 | | | |
| JPCCF | 135283 | WHITE,DENNIS L. | | | | DC10177 | 05/01/2025 | \$ 21.00 | |
| | 135284 | YEBRA,JOSE R. | | | | DC10178 | 05/01/2025 | \$ 21.00 | |
| | 135287 | HARRIS,ANTIONETTE | | | | DC10179 | 05/01/2025 | \$ 21.00 | |
| | 135291 | GARZA,POLO | | | | DC10180 | 05/02/2025 | \$ 21.00 | |
| | 135296 | WHITE,CHARLENE | | | | DC10181 | 05/05/2025 | \$ 21.00 | |
| | 135301 | MARTINEZ,VICTOR | | | | EV2469 | 05/05/2025 | \$ 21.00 | |
| | 135302 | HILL,MARCIA | | | | EV2468 | 05/05/2025 | \$ 21.00 | |
| | 135308 | FREEMAN,MARCIE | | | | DC10182 | 05/06/2025 | \$ 21.00 | |
| | 135309 | MORENO,ALLISTER | | | | DC10183 | 05/06/2025 | \$ 21.00 | |
| | 135332 | LOPEZ,GABRIEL | | | | EV2471 | 05/12/2025 | \$ 21.00 | |
| | 135333 | HERNANDEZ,MARIA | | | | EV2470 | 05/12/2025 | \$ 21.00 | |
| | 135340 | PETREA,ALAZAE | | | | EV2472 | 05/14/2025 | \$ 21.00 | |
| | 135344 | ROBINSON,FLOYD | | | | EV2473 | 05/16/2025 | \$ 21.00 | |
| | 135352 | ROMERO,ROSA | | | | S0834 | 05/19/2025 | \$ 21.00 | |

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL

PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|-----|---------|------|-------------|--------|---------|------|------|--------|---|
|-----|---------|------|-------------|--------|---------|------|------|--------|---|

JUDGE DEREK LAWLESS

JPCCF

| | | | | | | | | | |
|--------------------------|---------------------|--|--|--|--|---------|------------|----------|--|
| 135364 | RAMOS, GUADALUPE | | | | | DC10184 | 05/21/2025 | \$ 21.00 | |
| 135372 | DELGADO, CARLOS | | | | | EV2474 | 05/22/2025 | \$ 21.00 | |
| 135373 | ANDERSON, SHAWN M | | | | | DC10185 | 05/22/2025 | \$ 21.00 | |
| 135375 | VILLEGAS, RUBEN | | | | | DC10186 | 05/22/2025 | \$ 21.00 | |
| 135377 | TORRES, MAXIMILIANO | | | | | DC10187 | 05/22/2025 | \$ 21.00 | |
| 135389 | QUINONEZ, GUADALUPE | | | | | DC10188 | 05/23/2025 | \$ 21.00 | |
| 135391 | BELTRAN, KIMBERLY | | | | | DC10189 | 05/23/2025 | \$ 21.00 | |
| 135397 | GARZA, JOEY | | | | | EV2475 | 05/27/2025 | \$ 21.00 | |
| 135406 | MEDINA, TIFFANIE | | | | | DC10190 | 05/28/2025 | \$ 21.00 | |
| 135407 | JARAMILLO, DOMINICK | | | | | DC10191 | 05/28/2025 | \$ 21.00 | |
| 135408 | ANDERSON, TERRA | | | | | DC10192 | 05/28/2025 | \$ 21.00 | |
| TOTAL COLLECTED \$525.00 | | | | | | | | | |
| LESS REVERSALS \$0.00 | | | | | | | | | |
| TOTAL LIABILITY \$525.00 | | | | | | | | | |

JRF

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|------------------------|------------------|--|----|------------------|---------|------------|---------|--|--|
| 135317 | K. M. T. | FAIL TO YIELD TO VEHICLE IN INTERSECTION- LEFT TURN | SO | WEBB | J01674 | 05/07/2025 | \$ 0.76 | | |
| 135327 | ACOSTA, SERGIO J | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | PETTY, CLAYTON T | 258963 | 05/12/2025 | \$ 0.52 | | |
| 135328 | ACOSTA, SERGIO J | DRIVING WHILE LICENSE INVALID - DL | ST | PETTY, CLAYTON T | 258962 | 05/12/2025 | \$ 0.48 | | |
| 135329 | SALINAS, ELOY | FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY | SO | RODRIGUEZ, STAR | 2512230 | 05/12/2025 | \$ 0.64 | | |
| TOTAL COLLECTED \$2.40 | | | | | | | | | |
| LESS REVERSALS \$0.00 | | | | | | | | | |
| TOTAL LIABILITY \$2.40 | | | | | | | | | |

JSF

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|------------------------|------------------|--|----|------------------|---------|------------|---------|--|--|
| 135317 | K. M. T. | FAIL TO YIELD TO VEHICLE IN INTERSECTION- LEFT TURN | SO | WEBB | J01674 | 05/07/2025 | \$ 1.01 | | |
| 135327 | ACOSTA, SERGIO J | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | PETTY, CLAYTON T | 258963 | 05/12/2025 | \$ 0.70 | | |
| 135328 | ACOSTA, SERGIO J | DRIVING WHILE LICENSE INVALID - DL | ST | PETTY, CLAYTON T | 258962 | 05/12/2025 | \$ 0.64 | | |
| 135329 | SALINAS, ELOY | FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY | SO | RODRIGUEZ, STAR | 2512230 | 05/12/2025 | \$ 0.87 | | |
| TOTAL COLLECTED \$3.22 | | | | | | | | | |
| LESS REVERSALS \$0.00 | | | | | | | | | |
| TOTAL LIABILITY \$3.22 | | | | | | | | | |

JSFC

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|--------|----------|--|----|------|--------|------------|---------|--|--|
| 135317 | K. M. T. | FAIL TO YIELD TO VEHICLE IN INTERSECTION- LEFT TURN | SO | WEBB | J01674 | 05/07/2025 | \$ 0.11 | | |
|--------|----------|--|----|------|--------|------------|---------|--|--|

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|------------|----|------------|-----------|-----------------|
| 05/01/2025 | TO | 05/31/2025 | TYPE: ALL | PAY TYPES: CKOD |
|------------|----|------------|-----------|-----------------|

06/05/2025 11:22 AM
REPORT # COL003
PCT. 05 HOCKLEY COUNTY, TX
1-358-811

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL

PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|---------------------|---------|---------------------------------------|---|--------|-----------------|---------|------------|----------|---|
| JUDGE DEREK LAWLESS | | | | | | | | | |
| LAF | | | | | | | | | |
| LCCC | | | | | | | | | |
| 135275 | | TREJO,ADILENE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515771 | 05/01/2025 | \$ 7.00 | |
| 135278 | | CORRALES,MATHEW LEE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515761 | 05/01/2025 | \$ 5.15 | |
| 135279 | | GARCIA,SAMUEL NOAH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515884 | 05/01/2025 | \$ 14.00 | |
| 135281 | | CASTRO MALDONADO,YOSBIN JUSTINO | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 2515114 | 05/01/2025 | \$ 2.53 | |
| 135282 | | MESSENGER,CHRISTOPH ER AUSTIN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | WALL, CHARLES B | 2512976 | 05/01/2025 | \$ 14.00 | |
| 135285 | | SEPULBEDA,MAKENZIE JNAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515814 | 05/01/2025 | \$ 2.57 | |
| 135286 | | MUNIZ,PRECILLA ANN | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | JONES, LAURIE | 2514826 | 05/01/2025 | \$ 0.68 | |
| 135288 | | MATTOX,ALEXANDER JAMES | ILLEGAL PASS ON RIGHT | ST | WELCH, RONALD B | 2515929 | 05/02/2025 | \$ 14.00 | |
| 135289 | | PAVON FRIAS,KEVIN AARON | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515947 | 05/02/2025 | \$ 14.00 | |
| 135292 | | ACEVEDO,CRYSTAL NICOLE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515909 | 05/02/2025 | \$ 3.50 | |
| 135293 | | GRANADOS,KEISHA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515863 | 05/02/2025 | \$ 3.50 | |
| 135294 | | SALAZAR,GABRIELLE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515918 | 05/05/2025 | \$ 7.00 | |
| 135295 | | COBOS,JERRY LEWIS | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | ALVAREZ, RENE | 2515766 | 05/05/2025 | \$ 14.00 | |
| 135297 | | GRANT,JOANN | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515907 | 05/05/2025 | \$ 7.00 | |
| 135298 | | RICO,KIMBERLY ANN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515934 | 05/05/2025 | \$ 14.00 | |
| 135299 | | HERNANDEZ,RAY ANTHONY | NO DRIVER'S LICENSE | SO | MOLINA, LEANDRA | 2515459 | 05/05/2025 | \$ 2.01 | |
| 135300 | | CHRISTIAN,LYNZIE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515760 | 05/05/2025 | \$ 3.50 | |
| 135303 | | BILBREY,TAYLOR MARIE | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE | ST | DUENES, MATTHEW | 2515895 | 05/05/2025 | \$ 14.00 | |
| 135304 | | ROMERO,GRACIE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515878 | 05/05/2025 | \$ 7.00 | |
| 135305 | | CHAVIRA,LIZETTE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515916 | 05/05/2025 | \$ 3.50 | |
| 135306 | | LOVELL,ALEC JOHN | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE | ST | DUENES, MATTHEW | 2515896 | 05/06/2025 | \$ 14.00 | |
| 135307 | | HERNANDEZ,RAY ANTHONY | NO DRIVER'S LICENSE | SO | MOLINA, LEANDRA | 2515459 | 05/06/2025 | \$ 2.01 | |
| 135310 | | DOUGLAS,TAYLOR GRIFFIN | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE | ST | ALVAREZ, RENE | 2515970 | 05/06/2025 | \$ 14.00 | |
| 135311 | | BRANTLEY,BRIAN WAYNE HICKS | RIDE NOT SECURED BY SAFETY BELT-DRIVER (12-1-85) | ST | FUENTES, RUSTY | 2515889 | 05/06/2025 | \$ 4.22 | |
| 135313 | | RAGAN,JOHN BENJAMIN LESLIE | SPEEDING-10% ABOVE POSTED SPEED (#) | SO | AUSTIN CREAGERI | 2514258 | 05/06/2025 | \$ 14.00 | |

DISTRIBUTION

05/01/2025 TO 05/31/2025

TYPE: ALL

PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|---------------------|---------|-------------------------------|--|--------|--------------------|---------|------------|----------|---|
| JUDGE DEREK LAWLESS | | | | | | | | | |
| LCCC | | | | | | | | | |
| 135314 | | MASSEY,LATHEN EDWARD | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | PETTY, CLAYTON T | 2511578 | 05/06/2025 | \$ 1.88 | |
| 135315 | | GUERRERO-GOMEZ,JULIUS PATRICK | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | MARTIN, TERRY JAY | 2515724 | 05/07/2025 | \$ 2.57 | |
| 135316 | | JURADO,GERALDO | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515661 | 05/07/2025 | \$ 2.57 | |
| 135318 | | MENDOZA,MELODY MYKKA | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | RUIZ, ADRIAN | 2515723 | 05/08/2025 | \$ 4.21 | |
| 135320 | | DE LA PENNA,ANTHONY | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | JOHNSTONE, ALAN M | 2512235 | 05/08/2025 | \$ 0.25 | |
| 135321 | | DE ANDA,BETSY GUEVARA | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | MCKEE, WENDEL TROY | 2515919 | 05/09/2025 | \$ 4.22 | |
| 135322 | | DEANDA,BETSY MANUELA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515690 | 05/09/2025 | \$ 3.50 | |
| 135324 | | SOLIZ,ALIYAH ELENA | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515728 | 05/09/2025 | \$ 14.00 | |
| 135325 | | ESCOBAR,JENNIFER LEIGH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515187 | 05/09/2025 | \$ 3.09 | |
| 135326 | | COMBS,GARRETT WAYNE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515977 | 05/12/2025 | \$ 14.00 | |
| 135330 | | TREJO,ALEJANDRO | MINOR IN POSSESSION OF TOBACCO PRODUCT | ST | FUENTES, RUSTY | 2515923 | 05/12/2025 | \$ 5.26 | |
| 135331 | | GRANADOS,KEISHA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515863 | 05/12/2025 | \$ 3.50 | |
| 135334 | | SALAS,MARIA ANITA | SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT | SO | LEWIS, BRANDON | 2514803 | 05/12/2025 | \$ 1.98 | |
| 135335 | | RAMIREZ,NORMA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515904 | 05/12/2025 | \$ 7.00 | |
| 135337 | | GARZA,ETHAN DONOVYN | POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA | ST | JOHNSTONE, ALAN M | 2512684 | 05/13/2025 | \$ 9.17 | R |
| 135337 | | GARZA,ETHAN DONOVYN | POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA | ST | JOHNSTONE, ALAN M | 2512684 | 05/13/2025 | \$ -9.17 | Y |
| 135338 | | GARZA,ATHAN LUIS | MINOR IN POSSESSION OF TOBACCO PRODUCT | ST | FUENTES, RUSTY | 2515842 | 05/13/2025 | \$ 8.94 | |
| 135339 | | GARZA,ATHAN LUIS | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | FUENTES, RUSTY | 2515843 | 05/13/2025 | \$ 14.00 | |
| 135341 | | MARES,CHRISTOPHER RAY | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 2515940 | 05/15/2025 | \$ 8.43 | |
| 135342 | | CHRISTIAN,I,LYNZIE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515760 | 05/15/2025 | \$ 3.50 | |
| 135343 | | MARTINEZ,ANTONIO III | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515973 | 05/15/2025 | \$ 14.00 | |
| 135345 | | VILLEGAS,KIMBERLY ANN | FAIL TO REPORT NON-INJURY ACCIDENT AT ONCE TO PROP | ST | WELCH, RONALD B | 2515928 | 05/16/2025 | \$ 4.22 | |
| 135346 | | GUILLERMO,DAMIAN AGUILAR | FAILED TO YIELD AT STOP INTERSECTION | SO | VIVIAN MARTINEZ | 2515401 | 05/16/2025 | \$ 5.94 | |
| 135347 | | FRANKLIN,AMANDA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515869 | 05/16/2025 | \$ 7.00 | |
| 135348 | | RAMSEY,BETTY | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515782 | 05/16/2025 | \$ 7.00 | |
| 135349 | | DAUGHTRY,AUSTIN BLAKE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515522 | 05/16/2025 | \$ 7.92 | |
| 135350 | | MENDOZA,DEVEN | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | PETTY, CLAYTON T | 2511620 | 05/16/2025 | \$ 14.00 | |
| 135351 | | THOMPSON,KENNETH RAY | UNSAFE SPEED (#) | ST | WELCH, RONALD B | 2516005 | 05/19/2025 | \$ 5.15 | |

DISTRIBUTION

| FEE RECEIPT NAME | | DESCRIPTION | | AGENCY OFFICER | | CASE | | DATE | | PAY TYPES: CKOD | |
|---------------------|--------------------------------|--|----|---------------------|---------|------------|----------|-----------|--|-----------------|--|
| JUDGE DEREK LAWLESS | | | | | | | | TYPE: ALL | | AMOUNT | |
| LCCC | | | | | | | | | | R | |
| 135353 | JUAREZ-RODRIGUEZ, JONATHAN O | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | ALVAREZ, RENE | 2515974 | 05/19/2025 | \$ 14.00 | | | | |
| 135354 | CHAVIRA, LIZETTE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515916 | 05/19/2025 | \$ 3.50 | | | | |
| 135355 | ESCOBAR, TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/19/2025 | \$ 2.95 | | | R | |
| 135356 | ESCOBAR, TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/19/2025 | \$ -2.95 | | | Y | |
| 135357 | ESCOBAR, TORI RAE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GERBER, SID | 2515793 | 05/19/2025 | \$ 5.71 | | | | |
| 135358 | CHACON, JULIAN ALONSO | NO CDL | ST | WELCH, RONALD B | 2515534 | 05/19/2025 | \$ 14.00 | | | | |
| 135359 | CHACON, JULIAN ALONSO | NO OPERATING AUTHORITY - INTRASTATE | ST | WELCH, RONALD B | 2515624 | 05/19/2025 | \$ 14.00 | | | | |
| 135360 | CHACON, JULIAN ALONSO | IRP APPORTIONED TAG OR REGISTRATION VIOLATION | ST | WELCH, RONALD B | 2515625 | 05/19/2025 | \$ 14.00 | | | | |
| 135361 | CHACON, JULIAN ALONSO | NO CDL | ST | WELCH, RONALD B | 2515623 | 05/19/2025 | \$ 14.00 | | | | |
| 135362 | ALMANZA, BIANCA MARIE | DRIVING WHILE LICENSE INVALID - DL | ST | CAMPBELL, LARRY D | 2514924 | 05/21/2025 | \$ 8.04 | | | | |
| 135365 | GUERRERO-GOMEZ, JULIUS PATRICK | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | MARTIN, TERRY JAY | 2515724 | 05/21/2025 | \$ 0.62 | | | | |
| 135367 | PRICE, NAOMI DIVINE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515822 | 05/22/2025 | \$ 7.00 | | | | |
| 135368 | PRICE, NAOMI DIVINE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2514205 | 05/22/2025 | \$ 7.00 | | | | |
| 135369 | SEPULVEDA, MAKENZIE JNAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515814 | 05/22/2025 | \$ 2.57 | | | | |
| 135370 | YOUNG, KAYD DELTON | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2516021 | 05/22/2025 | \$ 14.00 | | | | |
| 135371 | GUILLEN, CARLA ADRIANA | FAIL TO PASS TO LEFT SAFELY (#) | ST | ALVAREZ, RENE | 2515969 | 05/22/2025 | \$ 14.00 | | | | |
| 135376 | LAWRENCE, SAMANTHA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515866 | 05/22/2025 | \$ 7.00 | | | | |
| 135379 | SOTO, JOSHUA ANGEL | DRIVING WHILE LICENSE INVALID - DL | ST | ESCOBEDO, CHRISTIAN | 2515949 | 05/22/2025 | \$ 5.22 | | | | |
| 135380 | MARES, CHRISTOPHER RAY | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 2515940 | 05/22/2025 | \$ 5.57 | | | | |
| 135381 | ESSENSEE, MYKAEL ANTHONY | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE | ST | FUENTES, RUSTY | 2515311 | 05/22/2025 | \$ 6.49 | | | | |
| 135382 | MOLINA, DANIEL DIAZ | DISPLAY EXPIRED DRIVER'S LICENSE | ST | FUENTES, RUSTY | 2515849 | 05/22/2025 | \$ 14.00 | | | | |
| 135384 | RODRIGUEZ, SONYA MARIE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515769 | 05/23/2025 | \$ 7.00 | | | | |
| 135386 | MUNGIA, JESUS | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | PETTY, CLAYTON T | 2511480 | 05/23/2025 | \$ 1.29 | | | | |
| 135388 | PONCE, DEVEN DOMINIC | VIOLATE DL RESTRICTION (SPECIFY) | ST | KERNELL, COREY D | 2515967 | 05/23/2025 | \$ 14.00 | | | | |
| 135390 | CARDENAS, BEATRICE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515823 | 05/23/2025 | \$ 3.50 | | | | |
| 135393 | SALAS, ALONZO | DRIVE ON WRONG SIDE ROAD-NO PASSING ZONE | ST | ALVAREZ, RENE | 2516008 | 05/23/2025 | \$ 5.15 | | | | |
| 135394 | ESCOBAR, TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/23/2025 | \$ 3.69 | | | | |
| 135396 | RODRIGUEZ, TRINITY JEANNE | RIDE NOT SECURED BY SAFETY BELT-DRIVER (12-1-85) | ST | FLORES, FATIMA | 2515717 | 05/27/2025 | \$ 4.22 | | | | |
| 135398 | RODRIGUEZ, SARAH NICOLE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515968 | 05/27/2025 | \$ 14.00 | | | | |

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL PAY TYPES: CKOD

| FEE | RECEIPT NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|---------------------|------------------------------|---|--------|---------------------|---------|-----------------|----------|---|
| JUDGE DEREK LAWLESS | | | | | | | | |
| LCCC | | | | | | | | |
| 135399 | CRUZ,MARY ANN MARTINEZ | FAIL TO REPORT INJURY ACCIDENT AT ONCE TO PROPER A | ST | CAMPBELL, LARRY D | 2515830 | 05/27/2025 | \$ 8.43 | |
| 135400 | FRIESEN DE BANMAN,HELENA | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | ALVAREZ, RENE | 2515990 | 05/27/2025 | \$ 14.00 | |
| 135401 | REGALADO,ALEXIS MARIE | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 2515340 | 05/27/2025 | \$ 2.59 | |
| 135402 | RICHARDSON,JOSHUA HAL | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2515897 | 05/27/2025 | \$ 14.00 | |
| 135403 | LOPEZ,CLARISSA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515780 | 05/27/2025 | \$ 7.00 | |
| 135409 | BEJARANO,MARIA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515914 | 05/28/2025 | \$ 7.00 | |
| 135411 | ESTES,KELTON BRIAN | SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T | ST | ESCOBEDO, CHRISTIAN | 2516017 | 05/28/2025 | \$ 14.00 | |
| 135413 | DAVILA,CESAR EDGAR CAMPOS | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | ESCOBEDO, CHRISTIAN | 2516000 | 05/29/2025 | \$ 14.00 | |
| 135414 | FLORES,KALLEB KOLE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | MARTIN, TERRY JAY | 2515759 | 05/29/2025 | \$ 3.71 | |
| 135415 | SALAS,ALONZO | DRIVE ON WRONG SIDE ROAD-NO PASSING ZONE | ST | ALVAREZ, RENE | 2516008 | 05/29/2025 | \$ 5.15 | |
| 135418 | RAMOS,ISAAC | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515439 | 05/30/2025 | \$ 8.21 | |
| 135419 | SOTO,JOSHUA ANGEL | DRIVING WHILE LICENSE INVALID - DL | ST | ESCOBEDO, CHRISTIAN | 2515949 | 05/30/2025 | \$ 5.23 | |
| 135420 | DOMINGUEZ,LIBRADO ADAME | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515651 | 05/30/2025 | \$ 2.57 | |
| 135422 | TAYLOR,REBECCA DENICE | DRIVING WHILE LICENSE INVALID - DL | ST | FUENTES, RUSTY | 2516037 | 05/30/2025 | \$ 2.61 | |
| | | | | | | TOTAL COLLECTED | \$713.49 | |
| | | | | | | LESS REVERSALS | -\$12.12 | |
| | | | | | | TOTAL LIABILITY | \$701.37 | |
| MVF | | | | | | | | |
| 135317 | K. M. T. | FAIL TO YIELD TO VEHICLE IN INTERSECTION- LEFT TURN | SO | WEBB | J01674 | 05/07/2025 | \$ 0.02 | |
| | | | | | | TOTAL COLLECTED | \$0.02 | |
| | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | TOTAL LIABILITY | \$0.02 | |
| OM20 | | | | | | | | |
| 135282 | MESSENGER,CHRISTOPHER AUSTIN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | WALL, CHARLES B | 2512976 | 05/01/2025 | \$ 10.00 | |
| 135314 | MASSEY,LATHEN EDWARD | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | PETTY, CLAYTON T | 2511678 | 05/06/2025 | \$ 1.34 | |
| 135320 | DE LA PENA,ANTHONY | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | JOHNSTONE, ALAN M | 2512235 | 05/08/2025 | \$ 1.06 | |
| 135328 | ACOSTA,SERGIO J | DRIVING WHILE LICENSE INVALID - DL | ST | PETTY, CLAYTON T | 258962 | 05/12/2025 | \$ 1.18 | |
| 135337 | GARZA,ETHAN DONOVYN | POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA | ST | JOHNSTONE, ALAN M | 2512684 | 05/13/2025 | \$ 6.55 | R |

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL

PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|---------------------|---------|----------------------------------|---|--------|-------------------|---------|-----------------|-----------|---|
| JUDGE DEREK LAWLESS | | | | | | | | | |
| OM20 | | | | | | | | | |
| 135337 | | GARZA,ETHAN DONOVN | POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA | ST | JOHNSTONE, ALAN M | 2512684 | 05/13/2025 | \$ -6.55 | Y |
| 135356 | | ESCOBAR,TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/19/2025 | \$ 2.11 | R |
| 135356 | | ESCOBAR,TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/19/2025 | \$ -2.11 | Y |
| 135394 | | ESCOBAR,TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/23/2025 | \$ 2.63 | |
| 135412 | | PELTIER,JAIME RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | CAMPBELL, LARRY D | 2515592 | 05/28/2025 | \$ 10.00 | |
| | | | | | | | TOTAL COLLECTED | \$34.87 | |
| | | | | | | | LESS REVERSALS | -\$8.66 | |
| | | | | | | | TOTAL LIABILITY | \$26.21 | |
| PER | | | | | | | | | |
| 135282 | | MESSENGER,CHRISTOPH ER AUSTIN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | WALL, CHARLES B | 2512976 | 05/01/2025 | \$ 75.00 | |
| 135286 | | MUNIZ,PRECILLA ANN | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | JONES, LAURIE | 2514826 | 05/01/2025 | \$ 11.54 | |
| 135299 | | HERNANDEZ,RAY ANTHONY | NO DRIVER'S LICENSE | SO | MOLINA, LEANDRA | 2515459 | 05/05/2025 | \$ 5.77 | |
| 135307 | | HERNANDEZ,RAY ANTHONY | NO DRIVER'S LICENSE | SO | MOLINA, LEANDRA | 2515459 | 05/06/2025 | \$ 5.77 | |
| 135314 | | MASSEY,LATHEN EDWARD | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | PETTY, CLAYTON T | 2511678 | 05/06/2025 | \$ 5.77 | |
| 135319 | | GARZA,JESSE JR | DRIVING WHILE LICENSE INVALID - DL | ST | PETTY, CLAYTON T | 2511634 | 05/08/2025 | \$ 4.62 | |
| 135320 | | DE LA PENIA,ANTHONY | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | JOHNSTONE, ALAN M | 2512235 | 05/08/2025 | \$ 5.77 | |
| 135327 | | ACOSTA,SERGIO J | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | PETTY, CLAYTON T | 258963 | 05/12/2025 | \$ 4.62 | |
| 135328 | | ACOSTA,SERGIO J | DRIVING WHILE LICENSE INVALID - DL | ST | PETTY, CLAYTON T | 258962 | 05/12/2025 | \$ 4.62 | |
| 135329 | | SALINAS,ELOY | FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY | SO | RODRIGUEZ, STAR | 2512230 | 05/12/2025 | \$ 5.77 | |
| 135334 | | SALAS,MARIA ANITA | SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT | SO | LEWIS, BRANDON | 2514803 | 05/12/2025 | \$ 5.77 | |
| 135336 | | GARZA,ETHAN DONOVN | MINOR IN POSSESSION OF TOBACCO PRODUCT | ST | JOHNSTONE, ALAN M | 2512683 | 05/13/2025 | \$ 38.17 | R |
| 135336 | | GARZA,ETHAN DONOVN | MINOR IN POSSESSION OF TOBACCO PRODUCT | ST | JOHNSTONE, ALAN M | 2512683 | 05/13/2025 | \$ -38.17 | Y |
| 135337 | | GARZA,ETHAN DONOVN | POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA | ST | JOHNSTONE, ALAN M | 2512684 | 05/13/2025 | \$ 31.06 | R |
| 135337 | | GARZA,ETHAN DONOVN | POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA | ST | JOHNSTONE, ALAN M | 2512684 | 05/13/2025 | \$ -31.06 | Y |
| 135346 | | GUILLERMO,DAMIAN AGUILAR | FAILED TO YIELD AT STOP INTERSECTION | SO | VIVIAN MARTINEZ | 2515401 | 05/16/2025 | \$ 17.31 | |
| 135349 | | DAUGHERY,AUSTIN BLAKE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515522 | 05/16/2025 | \$ 23.08 | |
| 135350 | | MENDOZA,DEVEN | NO DL WHEN UNLICENSED-NOT COL (#) | ST | PETTY, CLAYTON T | 2511620 | 05/16/2025 | \$ 67.50 | |
| 135356 | | ESCOBAR,TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/19/2025 | \$ 9.23 | R |

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL

PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|---------------------|---------|---------------------------------|---|--------|-------------------|---------|------------|-----------------|----------|
| JUDGE DEREK LAWLESS | | | | | | | | | |
| PER | | | | | | | | | |
| 135356 | | ESCOBAR,TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/19/2025 | \$ -9.23 | Y |
| 135359 | | CHACON,JULIAN ALONSO | NO OPERATING AUTHORITY - INTRASTATE | ST | WELCH, RONALD B | 2515624 | 05/19/2025 | \$ 52.50 | |
| 135360 | | CHACON,JULIAN ALONSO | IRP APPORTIONED TAG OR REGISTRATION VIOLATION | ST | WELCH, RONALD B | 2515625 | 05/19/2025 | \$ 60.00 | |
| 135361 | | CHACON,JULIAN ALONSO | NO CDL | ST | WELCH, RONALD B | 2515623 | 05/19/2025 | \$ 45.00 | |
| 135362 | | ALMANZA,BIANCA MARIE | DRIVING WHILE LICENSE INVALID - DL | ST | CAMPBELL, LARRY D | 2514924 | 05/21/2025 | \$ 23.08 | |
| 135363 | | JONES,DONNIE | FAILURE TO APPEAR RE: #202703.202704 | ST | GOODMAN | 205238 | 05/21/2025 | \$ 3.58 | |
| 135368 | | PRICE,NAOMI DIVINE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2514205 | 05/22/2025 | \$ 30.00 | |
| 135381 | | ESENSEE,MYKAEL ANTHONY | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VEHICLE | ST | FUENTES, RUSTY | 2515311 | 05/22/2025 | \$ 11.54 | |
| 135383 | | BERNAL,ELISABET | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | DUENES, MATTHEW | 2514595 | 05/23/2025 | \$ 2.31 | |
| 135385 | | BIRDSEY,JUSTIN CHASE | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | PETTY, CLAYTON T | 2511516 | 05/23/2025 | \$ 11.54 | |
| 135386 | | MUNGIA,JESUS | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | PETTY, CLAYTON T | 2511480 | 05/23/2025 | \$ 5.77 | |
| 135394 | | ESCOBAR,TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/23/2025 | \$ 11.54 | |
| 135401 | | REGALADO,ALEXIS MARIE | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 2515340 | 05/27/2025 | \$ 4.62 | |
| 135410 | | MUNIZ,PRECILLA ANN | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | JONES, LAURIE | 2514826 | 05/28/2025 | \$ 5.19 | |
| 135418 | | RAMOS,ISAAC | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515439 | 05/30/2025 | \$ 84.92 | |
| | | | | | | | | TOTAL COLLECTED | \$672.96 |
| | | | | | | | | LESS REVERSALS | -\$78.46 |
| | | | | | | | | TOTAL LIABILITY | \$594.50 |
| RES | | | | | | | | | |
| 135317 | | K. M. T. | FAIL TO YIELD TO VEHICLE IN INTERSECTION- LEFT TURN | SO | WEBB | J01674 | 05/07/2025 | \$ 30.00 | |
| 135363 | | JONES,DONNIE | FAILURE TO APPEAR RE: #202703.202704 | ST | GOODMAN | 205238 | 05/21/2025 | \$ 4.87 | |
| | | | | | | | | TOTAL COLLECTED | \$34.87 |
| | | | | | | | | LESS REVERSALS | \$0.00 |
| | | | | | | | | TOTAL LIABILITY | \$34.87 |
| SCCC | | | | | | | | | |
| 135275 | | TREJO,ADILENE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515771 | 05/01/2025 | \$ 30.00 | |
| 135278 | | CORRALES,MATHEW LEE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515761 | 05/01/2025 | \$ 22.80 | |
| 135279 | | GARCIA,SAMUEL NOAH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515884 | 05/01/2025 | \$ 62.00 | |
| 135281 | | CASTRO MALDONADO,YOSBIN JUSTINO | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 2515114 | 05/01/2025 | \$ 11.20 | |
| 135282 | | MESENSENGER,CHRISTOPHER AUSTIN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | WALL, CHARLES B | 2512976 | 05/01/2025 | \$ 62.00 | |

DISTRIBUTION

05/01/2025 TO 05/31/2025

TYPE: ALL

PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|---------------------|---------|-------------------------------|--|--------|--------------------|---------|------------|----------|---|
| JUDGE DEREK LAWLESS | | | | | | | | | |
| SCCC | | | | | | | | | |
| 135285 | | SEPULBEDA,MAKENZIE JNAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515814 | 05/01/2025 | \$ 11.40 | |
| 135286 | | MUNIZ,PRECILLA ANN | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | JONES, LAURIE | 2514826 | 05/01/2025 | \$ 3.02 | |
| 135288 | | MATTOX,ALEXANDER JAMES | ILLEGAL PASS ON RIGHT | ST | WELCH, RONALD B | 2515929 | 05/02/2025 | \$ 62.00 | |
| 135289 | | PAVON FRIAS,KEVIN AARON | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515947 | 05/02/2025 | \$ 62.00 | |
| 135292 | | ACEVEDO,CRYSTAL NICOLE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515909 | 05/02/2025 | \$ 15.00 | |
| 135293 | | GRANADOS,KEISHA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515863 | 05/02/2025 | \$ 15.00 | |
| 135294 | | SALAZAR,GABRIELLE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515918 | 05/05/2025 | \$ 30.00 | |
| 135295 | | COBOS,JERRY LEWIS | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | ALVAREZ, RENE | 2515766 | 05/05/2025 | \$ 62.00 | |
| 135297 | | GRANT,JOANN | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515907 | 05/05/2025 | \$ 30.00 | |
| 135298 | | RICO,KIMBERLY ANN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515934 | 05/05/2025 | \$ 62.00 | |
| 135299 | | HERNANDEZ,RAY ANTHONY | NO DRIVER'S LICENSE | SO | MOLINA, LEANDRA | 2515459 | 05/05/2025 | \$ 8.90 | |
| 135300 | | CHRISTIAN,LYNZIE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515760 | 05/05/2025 | \$ 16.00 | |
| 135303 | | BILBREY,TAYLOR MARIE | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE | ST | DUENES, MATTHEW | 2515895 | 05/05/2025 | \$ 62.00 | |
| 135304 | | ROMERO,GRACIE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515878 | 05/05/2025 | \$ 30.00 | |
| 135305 | | CHAVIRALIZETTE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515916 | 05/05/2025 | \$ 15.00 | |
| 135306 | | LOVELL,ALEC JOHN | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE | ST | DUENES, MATTHEW | 2515886 | 05/06/2025 | \$ 62.00 | |
| 135307 | | HERNANDEZ,RAY ANTHONY | NO DRIVER'S LICENSE | SO | MOLINA, LEANDRA | 2515459 | 05/06/2025 | \$ 8.90 | |
| 135310 | | DOUGLAS,TAYLOR GRIFFIN | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE | ST | ALVAREZ, RENE | 2515970 | 05/06/2025 | \$ 62.00 | |
| 135311 | | BRANTLEY,BRIAN WAYNE HICKS | RIDE NOT SECURED BY SAFETY BELT-DRIVER (12-1-86) | ST | FUENTES, RUSTY | 2515889 | 05/06/2025 | \$ 18.67 | |
| 135313 | | RAGAN,JOHN BENJAMIN LESLIE | SPEEDING-10% ABOVE POSTED SPEED (#) | SO | AUSTIN CREAGERI | 2514258 | 05/06/2025 | \$ 62.00 | |
| 135314 | | MASSEY,LATHEN EDWARD | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | PETTY, CLAYTON T | 2511678 | 05/06/2025 | \$ 8.33 | |
| 135315 | | GUERRERO-GOMEZ,JULIUS PATRICK | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | MARTIN, TERRY JAY | 2515724 | 05/07/2025 | \$ 11.40 | |
| 135316 | | JURADO,GERALDO | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515661 | 05/07/2025 | \$ 11.39 | |
| 135318 | | MENDOZA,MELODY MYKKA | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | RUIZ, ADRIAN | 2515723 | 05/08/2025 | \$ 18.67 | |
| 135320 | | DE LA PENIA,ANTHONY | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | JOHNSTONE, ALAN M | 2512235 | 05/08/2025 | \$ 1.13 | |
| 135321 | | DE ANDA,BETSY GUEVARA | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | MCKEE, WENDEL TROY | 2515919 | 05/09/2025 | \$ 18.67 | |

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL

PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|---------------------|---------|-----------------------------|--|--------|-------------------|---------|------------|-----------|---|
| JUDGE DEREK LAWLESS | | | | | | | | | |
| SCCC | | | | | | | | | |
| 135322 | | DEANDA,BETSY MANUELA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515690 | 05/09/2025 | \$ 15.50 | |
| 135324 | | SOLIZ,ALIYAH ELENA | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515728 | 05/09/2025 | \$ 62.00 | |
| 135325 | | ESCOBAR,JENNIFER LEIGH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515187 | 05/09/2025 | \$ 13.67 | |
| 135326 | | COMBS,GARRETT WAYNE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515977 | 05/12/2025 | \$ 62.00 | |
| 135330 | | TREJO,ALEJANDRO | MINOR IN POSSESSION OF TOBACCO PRODUCT | ST | FUENTES, RUSTY | 2515923 | 05/12/2025 | \$ 23.31 | |
| 135331 | | GRANADOS,KEISHA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515863 | 05/12/2025 | \$ 15.00 | |
| 135334 | | SALAS,MARIA ANITA | SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT | SO | LEWIS, BRANDON | 2514803 | 05/12/2025 | \$ 8.77 | |
| 135335 | | RAMIREZ,NORMA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515904 | 05/12/2025 | \$ 30.00 | |
| 135337 | | GARZA,ETHAN DONOVYN | POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA | ST | JOHNSTONE, ALAN M | 2512684 | 05/13/2025 | \$ 40.63 | R |
| 135337 | | GARZA,ETHAN DONOVYN | POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA | ST | JOHNSTONE, ALAN M | 2512684 | 05/13/2025 | \$ 40.63 | Y |
| 135338 | | GARZA,ATHAN LUIS | MINOR IN POSSESSION OF TOBACCO PRODUCT | ST | FUENTES, RUSTY | 2515842 | 05/13/2025 | \$ 39.59 | |
| 135339 | | GARZA,ATHAN LUIS | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | FUENTES, RUSTY | 2515843 | 05/13/2025 | \$ 62.00 | |
| 135341 | | MARES,CHRISTOPHER RAY | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 2515940 | 05/15/2025 | \$ 37.35 | |
| 135342 | | CHRISTIAN,LYNZIE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515760 | 05/15/2025 | \$ 16.00 | |
| 135343 | | MARTINEZ,ANTONIO III | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515973 | 05/15/2025 | \$ 62.00 | |
| 135345 | | VILLEGAS,KIMBERLY ANN | FAIL TO REPORT NON-INJURY ACCIDENT AT ONCE TO PROP | ST | WELCH, RONALD B | 2515928 | 05/16/2025 | \$ 18.68 | |
| 135346 | | GUILLERMO,DAMIAN AGUILAR | FAILED TO YIELD AT STOP INTERSECTION | SO | VIVIAN MARTINEZ | 2515401 | 05/16/2025 | \$ 26.30 | |
| 135347 | | FRANKLIN,AMANDA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515869 | 05/16/2025 | \$ 30.00 | |
| 135348 | | RAMSEY,BETTY | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515782 | 05/16/2025 | \$ 30.00 | |
| 135349 | | DAUGHTRY,AUSTIN BLAKE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515522 | 05/16/2025 | \$ 35.07 | |
| 135350 | | MENDOZA,DEVEN | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | PETTY, CLAYTON T | 2511620 | 05/16/2025 | \$ 62.00 | |
| 135351 | | THOMPSON,KENNETH RAY | UNSAFE SPEED (#) | ST | WELCH, RONALD B | 2516005 | 05/19/2025 | \$ 22.79 | |
| 135353 | | JUAREZ-RODRIGUEZ,JONATHAN O | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | ALVAREZ, RENE | 2515974 | 05/19/2025 | \$ 62.00 | |
| 135354 | | CHAVIRA,LIZETTE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515916 | 05/19/2025 | \$ 15.00 | |
| 135356 | | ESCOBAR,TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/19/2025 | \$ 13.07 | R |
| 135356 | | ESCOBAR,TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/19/2025 | \$ -13.07 | Y |
| 135357 | | ESCOBAR,TORI RAE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GERBER, SID | 2515793 | 05/19/2025 | \$ 25.31 | |
| 135358 | | CHACON,JULIAN ALONSO | NO CDL | ST | WELCH, RONALD B | 2515534 | 05/19/2025 | \$ 62.00 | |
| 135359 | | CHACON,JULIAN ALONSO | NO OPERATING AUTHORITY - INTRASTATE | ST | WELCH, RONALD B | 2515624 | 05/19/2025 | \$ 62.00 | |

DISTRIBUTION

| FEE | | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | PAY TYPES: CKOD |
|---------------------|--------------------------------|---|------|---------------------|---------|------------|----------|------|--------|-----------------|
| JUDGE DEREK LAWLESS | | | | | | | | | | R |
| SCCC | | | | | | | | | | |
| 135360 | CHACON, JULIAN ALONSO | IRP APPORTIONED TAG OR REGISTRATION VIOLATION | ST | WELCH, RONALD B | 2515625 | 05/19/2025 | \$ 62.00 | | | |
| 135361 | CHACON, JULIAN ALONSO | NO CDL | ST | WELCH, RONALD B | 2515623 | 05/19/2025 | \$ 62.00 | | | |
| 135362 | ALMANZA, BIANCA MARIE | DRIVING WHILE LICENSE INVALID - DL | ST | CAMPBELL, LARRY D | 2514924 | 05/21/2025 | \$ 35.59 | | | |
| 135365 | GUERRERO-GOMEZ, JULIUS PATRICK | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | MARTIN, TERRY JAY | 2515724 | 05/21/2025 | \$ 2.73 | | | |
| 135367 | PRICE, NAOMI DIVINE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515822 | 05/22/2025 | \$ 30.00 | | | |
| 135368 | PRICE, NAOMI DIVINE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2514205 | 05/22/2025 | \$ 31.00 | | | |
| 135369 | SEPULBEDA, MAKENZIE JNAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515814 | 05/22/2025 | \$ 11.40 | | | |
| 135370 | YOUNG, KAYD DELTON | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2516021 | 05/22/2025 | \$ 62.00 | | | |
| 135371 | GUILLEN, CARLA ADRIANA | FAIL TO PASS TO LEFT SAFELY (#) | ST | ALVAREZ, RENE | 2515969 | 05/22/2025 | \$ 62.00 | | | |
| 135376 | LAWRENCE, SAMANTHA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515866 | 05/22/2025 | \$ 30.00 | | | |
| 135379 | SOTO, JOSHUA ANGEL | DRIVING WHILE LICENSE INVALID - DL | ST | ESCOBEDO, CHRISTIAN | 2515949 | 05/22/2025 | \$ 23.13 | | | |
| 135380 | MARES, CHRISTOPHER RAY | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 2515940 | 05/22/2025 | \$ 24.65 | | | |
| 135381 | ESENSEE, MYKAEL ANTHONY | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VEHICLE | ST | FUENTES, RUSTY | 2515311 | 05/22/2025 | \$ 28.73 | | | |
| 135382 | MOLINA, DANIEL DIAZ | DISPLAY EXPIRED DRIVER'S LICENSE | ST | FUENTES, RUSTY | 2515849 | 05/22/2025 | \$ 62.00 | | | |
| 135384 | RODRIGUEZ, SONYA MARIE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515789 | 05/23/2025 | \$ 30.00 | | | |
| 135386 | MUNGIA, JESUS | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | PETTY, CLAYTON T | 2511480 | 05/23/2025 | \$ 5.70 | | | |
| 135388 | PONCE, DEVEN DOMINIC | VIOLATE DL RESTRICTION (SPECIFY) | ST | KERNEL, COREY D | 2515967 | 05/23/2025 | \$ 62.00 | | | |
| 135390 | CARDENAS, BEATRICE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515823 | 05/23/2025 | \$ 15.00 | | | |
| 135393 | SALAS, ALONZO | DRIVE ON WRONG SIDE ROAD-NO PASSING ZONE | ST | ALVAREZ, RENE | 2516008 | 05/23/2025 | \$ 22.79 | | | |
| 135394 | ESCOBAR, TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/23/2025 | \$ 16.33 | | | |
| 135396 | RODRIGUEZ, TRINITY JEANNE | RIDE NOT SECURED BY SAFETY BELT-DRIVER (12-1-85) | ST | FLORES, FATIMA | 2515717 | 05/27/2025 | \$ 18.68 | | | |
| 135398 | RODRIGUEZ, SARAH NICOLE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515968 | 05/27/2025 | \$ 62.00 | | | |
| 135399 | CRUZ, MARY ANN MARTINEZ | FAIL TO REPORT INJURY ACCIDENT AT ONCE TO PROPER A | ST | CAMPBELL, LARRY D | 2515830 | 05/27/2025 | \$ 37.35 | | | |
| 135400 | FRIESEN DE BANMAN, HELENA | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | ALVAREZ, RENE | 2515990 | 05/27/2025 | \$ 62.00 | | | |
| 135401 | REGALADO, ALEXIS MARIE | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 2515340 | 05/27/2025 | \$ 11.49 | | | |
| 135402 | RICHARDSON, JOSHUA HAL | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2515897 | 05/27/2025 | \$ 62.00 | | | |
| 135403 | LOPEZ, CLARISSA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515760 | 05/27/2025 | \$ 30.00 | | | |

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL

PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|-----|---------|------|-------------|--------|---------|------|------|--------|---|
|-----|---------|------|-------------|--------|---------|------|------|--------|---|

JUDGE DEREK LAWLESS

SCCC

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|--------|--|----------------------------|--|----|---------------------|---------|------------|----------|--|
| 135409 | | BEJARANO, MARIA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515914 | 05/28/2025 | \$ 30.00 | |
| 135411 | | ESTES, KELTON BRIAN | SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T | ST | ESCOBEDO, CHRISTIAN | 2516017 | 05/28/2025 | \$ 62.00 | |
| 135413 | | DAVILA, CESAR EDGAR CAMPOS | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | ESCOBEDO, CHRISTIAN | 2516000 | 05/29/2025 | \$ 62.00 | |
| 135414 | | FLORES, KALLEB KOLE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | MARTIN, TERRY JAY | 2515759 | 05/29/2025 | \$ 16.41 | |
| 135415 | | SALAS, ALONZO | DRIVE ON WRONG SIDE ROAD-NO PASSING ZONE | ST | ALVAREZ, RENE | 2516008 | 05/29/2025 | \$ 22.80 | |
| 135418 | | RAMOS, ISAAC | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515439 | 05/30/2025 | \$ 36.36 | |
| 135419 | | SOTO, JOSHUA ANGEL | DRIVING WHILE LICENSE INVALID - DL | ST | ESCOBEDO, CHRISTIAN | 2515949 | 05/30/2025 | \$ 23.14 | |
| 135420 | | DOMINGUEZ, LIBRADO ADAME | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515651 | 05/30/2025 | \$ 11.39 | |
| 135422 | | TAYLOR, REBECCA DENICE | DRIVING WHILE LICENSE INVALID - DL | ST | FUENTES, RUSTY | 2516037 | 05/30/2025 | \$ 11.57 | |

TOTAL COLLECTED \$3,145.76
LESS REVERSALS -\$53.70
TOTAL LIABILITY \$3,092.06

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|--------|--|-----------------------------|--|----|-----------------|---------|------------|---------|--|
| 135299 | | HERNANDEZ, RAY ANTHONY | NO DRIVER'S LICENSE | SO | MOLINA, LEANDRA | 2515459 | 05/05/2025 | \$ 0.71 | |
| 135307 | | HERNANDEZ, RAY ANTHONY | NO DRIVER'S LICENSE | SO | MOLINA, LEANDRA | 2515459 | 05/06/2025 | \$ 0.71 | |
| 135313 | | RAGAN, JOHN BENJAMIN LESLIE | SPEEDING-10% ABOVE POSTED SPEED (#) | SO | AUSTIN CREAGER | 2514258 | 05/06/2025 | \$ 5.00 | |
| 135317 | | K. M. T. | FAIL TO YIELD TO VEHICLE IN INTERSECTION-LEFT TURN | SO | WEBB | J01674 | 05/07/2025 | \$ 0.94 | |
| 135329 | | SALINAS, ELOY | FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY | SO | RODRIGUEZ, STAR | 2512230 | 05/12/2025 | \$ 0.81 | |
| 135334 | | SALAS, MARIA ANITA | SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT | SO | LEWIS, BRANDON | 2514803 | 05/12/2025 | \$ 0.71 | |
| 135346 | | GUILLERMO, DAMIAN AGUILAR | FAILED TO YIELD AT STOP INTERSECTION | SO | VIVIAN MARTINEZ | 2515401 | 05/16/2025 | \$ 2.12 | |

TOTAL COLLECTED \$11.00
LESS REVERSALS \$0.00
TOTAL LIABILITY \$11.00

STF

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|--------|--|----------|--|----|------|--------|------------|---------|--|
| 135317 | | K. M. T. | FAIL TO YIELD TO VEHICLE IN INTERSECTION-LEFT TURN | SO | WEBB | J01674 | 05/07/2025 | \$ 5.64 | |
|--------|--|----------|--|----|------|--------|------------|---------|--|

TOTAL COLLECTED \$5.64
LESS REVERSALS \$0.00
TOTAL LIABILITY \$5.64

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL

PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|---------------------|---------|-------------------------------|--|--------|-------------------|---------|------------|-----------|---|
| JUDGE DEREK LAWLESS | | | | | | | | | |
| STF | | | | | | | | | |
| STFN | | | | | | | | | |
| 135278 | | CORRALES,MATHEW LEE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515761 | 05/01/2025 | \$ 18.38 | |
| 135279 | | GARCIA,SAMUEL NOAH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515684 | 05/01/2025 | \$ 50.00 | |
| 135282 | | MESSINGER,CHRISTOPHER AUSTIN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | WALL, CHARLES B | 2512976 | 05/01/2025 | \$ 50.00 | |
| 135285 | | SEPULBEDA,MAKENZIE JNAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515814 | 05/01/2025 | \$ 9.19 | |
| 135288 | | MATTOX,ALEXANDER JAMES | ILLEGAL PASS ON RIGHT | ST | WELCH, RONALD B | 2515929 | 05/02/2025 | \$ 50.00 | |
| 135289 | | PAYON FRIAS,KEVIN AARON | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515947 | 05/02/2025 | \$ 50.00 | |
| 135298 | | RICO,KIMBERLY ANN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515934 | 05/05/2025 | \$ 50.00 | |
| 135299 | | HERNANDEZ,RAY ANTHONY | NO DRIVER'S LICENSE | SO | MOLINA, LEANDRA | 2515459 | 05/05/2025 | \$ 7.18 | |
| 135307 | | HERNANDEZ,RAY ANTHONY | NO DRIVER'S LICENSE | SO | MOLINA, LEANDRA | 2515459 | 05/06/2025 | \$ 7.18 | |
| 135313 | | RAGAN,JOHN BENJAMIN LESLIE | SPEEDING-10% ABOVE POSTED SPEED (#) | SO | AUSTIN CREAGER | 2514258 | 05/06/2025 | \$ 50.00 | |
| 135315 | | GUERRERO-GOMEZ,JULIUS PATRICK | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | MARTIN, TERRY JAY | 2515724 | 05/07/2025 | \$ 9.19 | |
| 135316 | | JURADO,GERALDO | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515661 | 05/07/2025 | \$ 9.21 | |
| 135320 | | DE LA PENA,ANTHONY | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | JOHNSTONE, ALAN M | 2512235 | 05/08/2025 | \$ 0.91 | |
| 135324 | | SOLIZALYAH ELENA | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515728 | 05/09/2025 | \$ 50.00 | |
| 135325 | | ESCOBAR,JENNIFER LEIGH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515187 | 05/09/2025 | \$ 11.03 | |
| 135326 | | COMBS,GARRETT WAYNE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515977 | 05/12/2025 | \$ 50.00 | |
| 135334 | | SALAS,MARIA ANITA | SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT | SO | LEWIS, BRANDON | 2514803 | 05/12/2025 | \$ 7.05 | |
| 135343 | | MARTINEZ,ANTONIO III | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515973 | 05/15/2025 | \$ 50.00 | |
| 135346 | | GUILLERMO,DAMIAN AGUILAR | FAILED TO YIELD AT STOP INTERSECTION | SO | VIVIAN MARTINEZ | 2515401 | 05/16/2025 | \$ 21.21 | |
| 135349 | | DAUGHTRY,AUSTIN BLAKE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515522 | 05/16/2025 | \$ 28.27 | |
| 135351 | | THOMPSON,KENNETH RAY | UNSAFE SPEED (#) | ST | WELCH, RONALD B | 2516005 | 05/19/2025 | \$ 18.38 | |
| 135356 | | ESCOBAR,TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/19/2025 | \$ 10.54 | R |
| 135356 | | ESCOBAR,TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/19/2025 | \$ -10.54 | Y |
| 135359 | | CHACON,JULIAN ALONSO | NO OPERATING AUTHORITY - INTRASTATE | ST | WELCH, RONALD B | 2515624 | 05/19/2025 | \$ 50.00 | |
| 135360 | | CHACON,JULIAN ALONSO | IRP APPORTIONED TAG OR REGISTRATION VIOLATION | ST | WELCH, RONALD B | 2515625 | 05/19/2025 | \$ 50.00 | |
| 135362 | | ALMANZA,BIANCA MARIE | DRIVING WHILE LICENSE INVALID - DL | ST | CAMPBELL, LARRY D | 2514924 | 05/21/2025 | \$ 28.70 | |

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL

PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|-----|---------|------|-------------|--------|---------|------|------|--------|---|
|-----|---------|------|-------------|--------|---------|------|------|--------|---|

JUDGE DEREK LAWLESS

STFN

| | | | | | | |
|--------|--------------------------------|----|---------------------|---------|------------|----------|
| 135365 | GUERRERO-GOMEZ, JULIUS PATRICK | ST | MARTIN, TERRY JAY | 2515724 | 05/21/2025 | \$ 2.21 |
| 135369 | SEPULBEDA, MAKENZIE JNAE | ST | FUENTES, RUSTY | 2515814 | 05/22/2025 | \$ 9.19 |
| 135370 | YOUNG, KAYD DELTON | ST | ALVAREZ, RENE | 2516021 | 05/22/2025 | \$ 50.00 |
| 135371 | GUILLEN, CARLA ADRIANA | ST | ALVAREZ, RENE | 2515969 | 05/22/2025 | \$ 50.00 |
| 135379 | SOTO, JOSHUA ANGEL | ST | ESCOBEDO, CHRISTIAN | 2515949 | 05/22/2025 | \$ 18.66 |
| 135382 | MOLINA, DANIEL DIAZ | ST | FUENTES, RUSTY | 2515849 | 05/22/2025 | \$ 50.00 |
| 135386 | MUNGIA, JESUS | ST | PETTY, CLAYTON T | 2511480 | 05/23/2025 | \$ 4.60 |
| 135393 | SALAS, ALONZO | ST | ALVAREZ, RENE | 2516008 | 05/23/2025 | \$ 18.38 |
| 135394 | ESCOBAR, TORI RAE | ST | DUENES, MATTHEW | 2514989 | 05/23/2025 | \$ 13.17 |
| 135398 | RODRIGUEZ, SARAH NICOLE | ST | ALVAREZ, RENE | 2515968 | 05/27/2025 | \$ 50.00 |
| 135402 | RICHARDSON, JOSHUA HAL | ST | DUENES, MATTHEW | 2515897 | 05/27/2025 | \$ 50.00 |
| 135411 | ESTES, KELTON BRIAN | ST | ESCOBEDO, CHRISTIAN | 2516017 | 05/28/2025 | \$ 50.00 |
| 135414 | FLORES, KALLEB KOLE | ST | MARTIN, TERRY JAY | 2515759 | 05/29/2025 | \$ 13.24 |
| 135415 | SALAS, ALONZO | ST | ALVAREZ, RENE | 2516008 | 05/29/2025 | \$ 18.38 |
| 135418 | RAMOS, ISAAC | ST | ALVAREZ, RENE | 2515439 | 05/30/2025 | \$ 29.32 |
| 135419 | SOTO, JOSHUA ANGEL | ST | ESCOBEDO, CHRISTIAN | 2515949 | 05/30/2025 | \$ 18.65 |
| 135420 | DOMINGUEZ, LIBRADO ADAME | ST | FUENTES, RUSTY | 2515651 | 05/30/2025 | \$ 9.21 |
| 135422 | TAYLOR, REBECCA DENICE | ST | FUENTES, RUSTY | 2516037 | 05/30/2025 | \$ 9.33 |

TOTAL COLLECTED \$1,200.76
LESS REVERSALS -\$10.54
TOTAL LIABILITY \$1,190.22

TAF

| | | | | | | |
|--------|---------------|----|-----------------|---------|------------|---------|
| 135329 | SALINAS, ELOY | SO | RODRIGUEZ, STAR | 2512230 | 05/12/2025 | \$ 0.32 |
|--------|---------------|----|-----------------|---------|------------|---------|

TOTAL COLLECTED \$0.32
LESS REVERSALS \$0.00
TOTAL LIABILITY \$0.32

TAFI

| | | | | | | |
|--------|----------------------|----|---------------|---------|------------|---------|
| 135275 | TREJO, ADILENE | TR | GINGER HICKS | 2515771 | 05/01/2025 | \$ 3.00 |
| 135278 | CORRALES, MATHEW LEE | ST | ALVAREZ, RENE | 2515761 | 05/01/2025 | \$ 0.73 |

DISTRIBUTION

| 05/01/2025 | | | | 05/31/2025 | | TYPE: ALL | | PAY TYPES: CKOD | |
|---------------------|---------|---------------------------------|--|------------|-------------------|-----------|------------|-----------------|---|
| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
| JUDGE DEREK LAWLESS | | | | | | | | | |
| TAFI | | | | | | | | | |
| 135279 | | GARCIA,SAMUEL NOAH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515884 | 05/01/2025 | \$ 2.00 | |
| 135281 | | CASTRO MALDONADO,YOSBIN JUSTINO | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 2515114 | 05/01/2025 | \$ 0.37 | |
| 135282 | | MESSENGER,CHRISTOPH ER AUSTIN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | WALL, CHARLES B | 2512976 | 05/01/2025 | \$ 2.00 | |
| 135285 | | SEPULBEDA,MAKENZIE JNAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515814 | 05/01/2025 | \$ 0.37 | |
| 135286 | | MUNIZ,PRECILLA ANN | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | JONES, LAURIE | 2514826 | 05/01/2025 | \$ 0.10 | |
| 135288 | | MATTOX,ALEXANDER JAMES | ILLEGAL PASS ON RIGHT | ST | WELCH, RONALD B | 2515929 | 05/02/2025 | \$ 2.00 | |
| 135289 | | PAVON FRIAS,KEVIN AARON | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515947 | 05/02/2025 | \$ 2.00 | |
| 135292 | | ACEVEDO,CRYSTAL NICOLE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515909 | 05/02/2025 | \$ 1.50 | |
| 135293 | | GRANADOS,KEISHA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515863 | 05/02/2025 | \$ 1.50 | |
| 135294 | | SALAZAR,GABRIELLE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515918 | 05/05/2025 | \$ 3.00 | |
| 135295 | | COBOS,JERRY LEWIS | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | ALVAREZ, RENE | 2515766 | 05/05/2025 | \$ 2.00 | |
| 135297 | | GRANT,JOANN | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515907 | 05/05/2025 | \$ 3.00 | |
| 135298 | | RICO,KIMBERLY ANN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515934 | 05/05/2025 | \$ 2.00 | |
| 135300 | | CHRISTIAN,LYNZIE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515760 | 05/05/2025 | \$ 0.50 | |
| 135303 | | BILBREY,TAYLOR MARIE | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE | ST | DUENES, MATTHEW | 2515895 | 05/05/2025 | \$ 2.00 | |
| 135304 | | ROMERO,GRACIE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515878 | 05/05/2025 | \$ 3.00 | |
| 135305 | | CHAVIRA,LIZETTE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515916 | 05/05/2025 | \$ 1.50 | |
| 135306 | | LOVELL,ALEC JOHN | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE | ST | DUENES, MATTHEW | 2515896 | 05/06/2025 | \$ 2.00 | |
| 135310 | | DOUGLAS,TAYLOR GRIFFIN | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE | ST | ALVAREZ, RENE | 2515970 | 05/06/2025 | \$ 2.00 | |
| 135311 | | BRANTLEY,BRIAN WAYNE HICKS | RIDE NOT SECURED BY SAFETY BELT-DRIVER (12-1-85) | ST | FUENTES, RUSTY | 2515889 | 05/06/2025 | \$ 0.60 | |
| 135313 | | RAGAN,JOHN BENJAMIN LESLIE | SPEEDING-10% ABOVE POSTED SPEED (#) | SO | AUSTIN CREAGERI | 2514258 | 05/06/2025 | \$ 2.00 | |
| 135314 | | MASSEY,LATHEN EDWARD | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | PETTY, CLAYTON T | 2511678 | 05/06/2025 | \$ 0.27 | |
| 135315 | | GUERRERO-GOMEZ,JULIUS PATRICK | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | MARTIN, TERRY JAY | 2515724 | 05/07/2025 | \$ 0.36 | |
| 135316 | | JURADO,GERALDO | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515661 | 05/07/2025 | \$ 0.36 | |
| 135318 | | MENDOZA,MELODY MYKKA | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | RUIZ, ADRIAN | 2515723 | 05/08/2025 | \$ 0.61 | |

DISTRIBUTION

05/01/2025 TO 05/31/2025

TYPE: ALL

PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|---------------------|---------|------------------------------|--|--------|--------------------|---------|------------|----------|---|
| JUDGE DEREK LAWLESS | | | | | | | | | |
| TAFI | | | | | | | | | |
| 135320 | | DE LA PEN, ANTHONY | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | JOHNSTONE, ALAN M | 2512235 | 05/08/2025 | \$ 0.04 | |
| 135321 | | DE ANDA, BETSY GUEVARA | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | MCKEE, WENDEL TROY | 2515919 | 05/09/2025 | \$ 0.60 | |
| 135322 | | DE ANDA, BETSY MANUELA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515690 | 05/09/2025 | \$ 1.00 | |
| 135324 | | SOLIZ, ALIYAH ELENA | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515728 | 05/09/2025 | \$ 2.00 | |
| 135325 | | ESCOBAR, JENNIFER LEIGH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515187 | 05/09/2025 | \$ 0.44 | |
| 135326 | | COMBS, GARRETT WAYNE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515977 | 05/12/2025 | \$ 2.00 | |
| 135327 | | ACOSTA, SERGIO J | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | PETTY, CLAYTON T | 258963 | 05/12/2025 | \$ 0.26 | |
| 135328 | | ACOSTA, SERGIO J | DRIVING WHILE LICENSE INVALID - DL | ST | PETTY, CLAYTON T | 258962 | 05/12/2025 | \$ 0.24 | |
| 135330 | | TREJO, ALEJANDRO | MINOR IN POSSESSION OF TOBACCO PRODUCT | ST | FUENTES, RUSTY | 2515923 | 05/12/2025 | \$ 0.75 | |
| 135331 | | GRANADOS, KEISHA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515863 | 05/12/2025 | \$ 1.50 | |
| 135334 | | SALAS, MARIA ANITA | SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT | SO | LEWIS, BRANDON | 2514803 | 05/12/2025 | \$ 0.29 | |
| 135335 | | RAMIREZ, NORMA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515904 | 05/12/2025 | \$ 3.00 | |
| 135337 | | GARZA, ETHAN DONOVYN | POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA | ST | JOHNSTONE, ALAN M | 2512684 | 05/13/2025 | \$ 1.31 | R |
| 135337 | | GARZA, ETHAN DONOVYN | POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA | ST | JOHNSTONE, ALAN M | 2512684 | 05/13/2025 | \$ -1.31 | Y |
| 135338 | | GARZA, ATHAN LUIS | MINOR IN POSSESSION OF TOBACCO PRODUCT | ST | FUENTES, RUSTY | 2515842 | 05/13/2025 | \$ 1.28 | |
| 135339 | | GARZA, ATHAN LUIS | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | FUENTES, RUSTY | 2515843 | 05/13/2025 | \$ 2.00 | |
| 135341 | | MARES, CHRISTOPHER RAY | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 2515940 | 05/15/2025 | \$ 1.21 | |
| 135342 | | CHRISTIAN, LYNZIE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515760 | 05/15/2025 | \$ 0.50 | |
| 135343 | | MARTINEZ, ANTONIO III | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515973 | 05/15/2025 | \$ 2.00 | |
| 135345 | | VILLEGAS, KIMBERLY ANN | FAIL TO REPORT NON-INJURY ACCIDENT AT ONCE TO PROP | ST | WELCH, RONALD B | 2515928 | 05/16/2025 | \$ 0.60 | |
| 135346 | | GUILLERMO, DAMIAN AGUILAR | FAILED TO YIELD AT STOP INTERSECTION | SO | VIVIAN MARTINEZ | 2515401 | 05/16/2025 | \$ 0.85 | |
| 135347 | | FRANKLIN, AMANDA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515869 | 05/16/2025 | \$ 3.00 | |
| 135348 | | RAMSEY, BETTY | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515782 | 05/16/2025 | \$ 3.00 | |
| 135349 | | DAUGHERY, AUSTIN BLAKE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515522 | 05/16/2025 | \$ 1.13 | |
| 135350 | | MENDOZA, DEVEN | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | PETTY, CLAYTON T | 2511620 | 05/16/2025 | \$ 2.00 | |
| 135351 | | THOMPSON, KENNETH RAY | UNSAFE SPEED (#) | ST | WELCH, RONALD B | 2516005 | 05/19/2025 | \$ 0.74 | |
| 135353 | | JUAREZ-RODRIGUEZ, JONATHAN O | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | ALVAREZ, RENE | 2515974 | 05/19/2025 | \$ 2.00 | |
| 135354 | | CHAVIRA, LIZETTE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515916 | 05/19/2025 | \$ 1.50 | |

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL

PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|---------------------|---------|--------------------------------|--|--------|-------------------|---------|------------|----------|---|
| JUDGE DEREK LAWLESS | | | | | | | | | |
| TAFI | | | | | | | | | |
| 135356 | | ESCOBAR, TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/19/2025 | \$ 0.42 | R |
| 135356 | | ESCOBAR, TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/19/2025 | \$ -0.42 | Y |
| 135357 | | ESCOBAR, TORI RAE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GERBER, SID | 2515793 | 05/19/2025 | \$ 0.82 | |
| 135358 | | CHACON, JULIAN ALONSO | NO CDL | ST | WELCH, RONALD B | 2515634 | 05/19/2025 | \$ 2.00 | |
| 135360 | | CHACON, JULIAN ALONSO | IRP APPORTIONED TAG OR REGISTRATION VIOLATION | ST | WELCH, RONALD B | 2515625 | 05/19/2025 | \$ 2.00 | |
| 135361 | | CHACON, JULIAN ALONSO | NO CDL | ST | WELCH, RONALD B | 2515623 | 05/19/2025 | \$ 2.00 | |
| 135365 | | GUERRERO-GOMEZ, JULIUS PATRICK | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | MARTIN, TERRY JAY | 2515724 | 05/21/2025 | \$ 0.09 | |
| 135367 | | PRICE, NAOMI DIVINE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515822 | 05/22/2025 | \$ 3.00 | |
| 135368 | | PRICE, NAOMI DIVINE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2514205 | 05/22/2025 | \$ 1.00 | |
| 135369 | | SEPULBEDA, MAKENZIE JNAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515814 | 05/22/2025 | \$ 0.37 | |
| 135370 | | YOUNG, KAYD DELTON | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2516021 | 05/22/2025 | \$ 2.00 | |
| 135371 | | GUILLEN, CARLA ADRIANA | FAIL TO PASS TO LEFT SAFELY (#) | ST | ALVAREZ, RENE | 2515969 | 05/22/2025 | \$ 2.00 | |
| 135376 | | LAWERENCE, SAMANTHA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515866 | 05/22/2025 | \$ 3.00 | |
| 135380 | | MARES, CHRISTOPHER RAY | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 2515940 | 05/22/2025 | \$ 0.79 | |
| 135381 | | ESENSEE, MYKAEL ANTHONY | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE | ST | FUENTES, RUSTY | 2515311 | 05/22/2025 | \$ 0.92 | |
| 135384 | | RODRIGUEZ, SONYA MARIE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515769 | 05/23/2025 | \$ 3.00 | |
| 135388 | | PONCE, DEVEN DOMINIC | VIOLATE DL RESTRICTION (SPECIFY) | ST | KERNELL, COREY D | 2515967 | 05/23/2025 | \$ 2.00 | |
| 135390 | | CARDENAS, BEATRICE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515823 | 05/23/2025 | \$ 1.50 | |
| 135393 | | SALAS, ALONZO | DRIVE ON WRONG SIDE ROAD-NO PASSING ZONE | ST | ALVAREZ, RENE | 2516008 | 05/23/2025 | \$ 0.74 | |
| 135394 | | ESCOBAR, TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/23/2025 | \$ 0.53 | |
| 135396 | | RODRIGUEZ, TRINITY JEANNE | RIDE NOT SECURED BY SAFETY BELT-DRIVER (12-1-85) | ST | FLORES, FATIMA | 2515717 | 05/27/2025 | \$ 0.60 | |
| 135398 | | RODRIGUEZ, SARAH NICOLE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515968 | 05/27/2025 | \$ 2.00 | |
| 135399 | | CRUZ, MARY ANN MARTINEZ | FAIL TO REPORT INJURY ACCIDENT AT ONCE TO PROPER A | ST | CAMPBELL, LARRY D | 2515830 | 05/27/2025 | \$ 1.21 | |
| 135400 | | FRIESEN DE BANMAN, HELENA | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | ALVAREZ, RENE | 2515990 | 05/27/2025 | \$ 2.00 | |
| 135401 | | REGALADO, ALEXIS MARIE | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 2515340 | 05/27/2025 | \$ 0.37 | |
| 135402 | | RICHARDSON, JOSHUA HAL | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2515897 | 05/27/2025 | \$ 2.00 | |
| 135403 | | LOPEZ, CLARISSA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2515780 | 05/27/2025 | \$ 3.00 | |

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL

PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|---------------------|---------|--------------------------------|--|--------|---------------------|---------|------------|----------|---|
| JUDGE DEREK LAWLESS | | | | | | | | | |
| TAFI | | | | | | | | | |
| 135409 | | BEJARANO, MARIA | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | MANDY LEACH | 2515914 | 05/28/2025 | \$ 3.00 | |
| 135411 | | ESTES, KELTON BRIAN | SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T | ST | ESCOBEDO, CHRISTIAN | 2516017 | 05/28/2025 | \$ 2.00 | |
| 135413 | | DAVILA, CESAR EDGAR CAMPOS | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | ESCOBEDO, CHRISTIAN | 2516000 | 05/29/2025 | \$ 2.00 | |
| 135414 | | FLORES, KALLEB KOLE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | MARTIN, TERRY JAY | 2515759 | 05/29/2025 | \$ 0.53 | |
| 135415 | | SALAS, ALONZO | DRIVE ON WRONG SIDE ROAD-NO PASSING ZONE | ST | ALVAREZ, RENE | 2516008 | 05/29/2025 | \$ 0.73 | |
| 135418 | | RAMOS, ISAAC | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515439 | 05/30/2025 | \$ 1.17 | |
| 135420 | | DOMINGUEZ, LIBRADO ADAME | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515651 | 05/30/2025 | \$ 0.36 | |
| TOTAL COLLECTED | | | | | | | | \$125.16 | |
| LESS REVERSALS | | | | | | | | \$1.73 | |
| TOTAL LIABILITY | | | | | | | | \$123.43 | |
| TFC | | | | | | | | | |
| 135278 | | CORRALES, MATHEW LEE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515761 | 05/01/2025 | \$ 1.10 | |
| 135279 | | GARCIA, SAMUEL NOAH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515884 | 05/01/2025 | \$ 3.00 | |
| 135282 | | MESSENGER, CHRISTOPHER AUSTIN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | WALL, CHARLES B | 2512976 | 05/01/2025 | \$ 3.00 | |
| 135285 | | SEPULVEDA, MAKENZIE JNAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515814 | 05/01/2025 | \$ 0.55 | |
| 135288 | | MATTOX, ALEXANDER JAMES | ILLEGAL PASS ON RIGHT | ST | WELCH, RONALD B | 2515929 | 05/02/2025 | \$ 3.00 | |
| 135289 | | PAVON FRIAS, KEVIN AARON | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515947 | 05/02/2025 | \$ 3.00 | |
| 135298 | | RICO, KIMBERLY ANN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515934 | 05/05/2025 | \$ 3.00 | |
| 135299 | | HERNANDEZ, RAY ANTHONY | NO DRIVER'S LICENSE | SO | MOLINA, LEANDRA | 2515459 | 05/05/2025 | \$ 0.43 | |
| 135307 | | HERNANDEZ, RAY ANTHONY | NO DRIVER'S LICENSE | SO | MOLINA, LEANDRA | 2515459 | 05/06/2025 | \$ 0.43 | |
| 135313 | | RAGAN, JOHN BENJAMIN LESLIE | SPEEDING-10% ABOVE POSTED SPEED (#) | SO | AUSTIN CREAGERI | 2514258 | 05/06/2025 | \$ 3.00 | |
| 135315 | | GUERRERO-GOMEZ, JULIUS PATRICK | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | MARTIN, TERRY JAY | 2515724 | 05/07/2025 | \$ 0.56 | |
| 135316 | | JURADO, GERALDO | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515661 | 05/07/2025 | \$ 0.55 | |
| 135317 | | K. M. T. | FAIL TO YIELD TO VEHICLE IN INTERSECTION-LEFT TURN | SO | WEBB | J01674 | 05/07/2025 | \$ 0.56 | |
| 135320 | | DE LA PENNA, ANTHONY | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | JOHNSTONE, ALAN M | 2512235 | 05/08/2025 | \$ 0.05 | |
| 135324 | | SOLIZ, ALIYAH ELENA | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515728 | 05/09/2025 | \$ 3.00 | |
| 135325 | | ESCOBAR, JENNIFER LEIGH | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515187 | 05/09/2025 | \$ 0.67 | |

DISTRIBUTION

| | | 05/01/2025 TO 05/31/2025 | | TYPE: ALL | | PAY TYPES: CKOD | |
|---------------------|-------------------------------|--|--------|---------------------|---------|-----------------|----------|
| FEE | RECEIPT NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT |
| JUDGE DEREK LAWLESS | | | | | | | |
| TFC | | | | | | | |
| 135326 | COMBS,GARRETT WAYNE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515977 | 05/12/2025 | \$ 3.00 |
| 135334 | SALAS,MARIA ANITA | SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT | SO | LEWIS, BRANDON | 2514803 | 05/12/2025 | \$ 0.43 |
| 135343 | MARTINEZ,ANTONIO III | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515973 | 05/15/2025 | \$ 3.00 |
| 135346 | GUILLERMO,DAMIAN AGUILAR | FAILED TO YIELD AT STOP INTERSECTION | SO | VIVIAN MARTINEZ | 2515401 | 05/16/2025 | \$ 1.27 |
| 135349 | DAUGHTRY,AUSTIN BLAKE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515522 | 05/16/2025 | \$ 1.70 |
| 135351 | THOMPSON,KENNETH RAY | UNSAFE SPEED (#) | ST | WELCH, RONALD B | 2516005 | 05/19/2025 | \$ 1.10 |
| 135356 | ESCOBAR,TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/19/2025 | \$ 0.63 |
| 135356 | ESCOBAR,TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/19/2025 | \$ -0.63 |
| 135359 | CHACON,JULIAN ALONSO | NO OPERATING AUTHORITY - INTRASTATE | ST | WELCH, RONALD B | 2515624 | 05/19/2025 | \$ 3.00 |
| 135360 | CHACON,JULIAN ALONSO | IRP APPORTIONED TAG OR REGISTRATION VIOLATION | ST | WELCH, RONALD B | 2515625 | 05/19/2025 | \$ 3.00 |
| 135362 | ALMANZA,BIANCA MARIE | DRIVING WHILE LICENSE INVALID - DL | ST | CAMPBELL, LARRY D | 2514924 | 05/21/2025 | \$ 1.72 |
| 135365 | GUERRERO-GOMEZ,JULIUS PATRICK | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | MARTIN, TERRY JAY | 2515724 | 05/21/2025 | \$ 0.13 |
| 135369 | SEPULBEDA,MAKENZIE JINAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515814 | 05/22/2025 | \$ 0.55 |
| 135370 | YOUNG,KAYD DELTON | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2516021 | 05/22/2025 | \$ 3.00 |
| 135371 | GUILLEN,CARLA ADRIANA | FAIL TO PASS TO LEFT SAFELY (#) | ST | ALVAREZ, RENE | 2515969 | 05/22/2025 | \$ 3.00 |
| 135379 | SOTO,JOSHUA ANGEL | DRIVING WHILE LICENSE INVALID - DL | ST | ESCOBEDO, CHRISTIAN | 2515949 | 05/22/2025 | \$ 1.12 |
| 135382 | MOLINA,DANIEL DIAZ | DISPLAY EXPIRED DRIVER'S LICENSE | ST | FUENTES, RUSTY | 2515849 | 05/22/2025 | \$ 3.00 |
| 135386 | MUNGIA,JESUS | NO DL WHEN UNLICENSED-NOT COL (#) | ST | PETTY, CLAYTON T | 2511480 | 05/23/2025 | \$ 0.28 |
| 135393 | SALAS,ALONZO | DRIVE ON WRONG SIDE ROAD-NO PASSING ZONE | ST | ALVAREZ, RENE | 2516008 | 05/23/2025 | \$ 1.10 |
| 135394 | ESCOBAR,TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/23/2025 | \$ 0.79 |
| 135398 | RODRIGUEZ,SARAH NICOLE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515968 | 05/27/2025 | \$ 3.00 |
| 135402 | RICHARDSON,JOSHUA HAL | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2515897 | 05/27/2025 | \$ 3.00 |
| 135411 | ESTES,KELTON BRIAN | SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T | ST | ESCOBEDO, CHRISTIAN | 2516017 | 05/28/2025 | \$ 3.00 |
| 135414 | FLORES,KALLEB KOLE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | MARTIN, TERRY JAY | 2515759 | 05/29/2025 | \$ 0.79 |
| 135415 | SALAS,ALONZO | DRIVE ON WRONG SIDE ROAD-NO PASSING ZONE | ST | ALVAREZ, RENE | 2516008 | 05/29/2025 | \$ 1.10 |
| 135418 | RAMOS,ISAAC | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515439 | 05/30/2025 | \$ 1.76 |
| 135419 | SOTO,JOSHUA ANGEL | DRIVING WHILE LICENSE INVALID - DL | ST | ESCOBEDO, CHRISTIAN | 2515949 | 05/30/2025 | \$ 1.12 |
| 135420 | DOMINGUEZ,LIBRADO ADAME | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515651 | 05/30/2025 | \$ 0.55 |

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL

PAY TYPES: CKOD

| FEE | RECEIPT NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|---------------------|-------------------------------|---|--------|-------------------|---------|-----------------|----------|---|
| JUDGE DEREK LAWLESS | | | | | | | | |
| TFC | | | | | | | | |
| 135422 | TAYLOR, REBECCA DENICE | DRIVING WHILE LICENSE INVALID - DL | ST | FUENTES, RUSTY | 2516037 | 05/30/2025 | \$ 0.56 | |
| | | | | | | TOTAL COLLECTED | \$72.60 | |
| | | | | | | LESS REVERSALS | -\$0.63 | |
| | | | | | | TOTAL LIABILITY | \$71.97 | |
| TP | | | | | | | | |
| 135317 | K. M. T. | FAIL TO YIELD TO VEHICLE IN INTERSECTION- LEFT TURN | SO | WEBB | J01674 | 05/07/2025 | \$ 4.65 | |
| 135386 | MUNGIA, JESUS | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | PETTY, CLAYTON T | 2511480 | 05/23/2025 | \$ 1.38 | |
| | | | | | | TOTAL COLLECTED | \$6.03 | |
| | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | TOTAL LIABILITY | \$6.03 | |
| TP20 | | | | | | | | |
| 135320 | DE LA PENA, ANTHONY | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | JOHNSTONE, ALAN M | 2512235 | 05/08/2025 | \$ 0.27 | |
| 135337 | GARZA, ETHAN DONOVYN | POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA | ST | JOHNSTONE, ALAN M | 2512684 | 05/13/2025 | \$ 9.83 | R |
| 135337 | GARZA, ETHAN DONOVYN | POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA | ST | JOHNSTONE, ALAN M | 2512684 | 05/13/2025 | \$ -9.83 | Y |
| | | | | | | TOTAL COLLECTED | \$10.10 | |
| | | | | | | LESS REVERSALS | -\$9.83 | |
| | | | | | | TOTAL LIABILITY | \$0.27 | |
| TPDF | | | | | | | | |
| 135327 | ACOSTA, SERGIO J | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | PETTY, CLAYTON T | 258963 | 05/12/2025 | \$ 0.26 | |
| 135328 | ACOSTA, SERGIO J | DRIVING WHILE LICENSE INVALID - DL | ST | PETTY, CLAYTON T | 258962 | 05/12/2025 | \$ 0.24 | |
| 135329 | SALINAS, ELOY | FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY | SO | RODRIGUEZ, STAR | 2512230 | 05/12/2025 | \$ 0.32 | |
| | | | | | | TOTAL COLLECTED | \$0.82 | |
| | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | TOTAL LIABILITY | \$0.82 | |
| WRIT | | | | | | | | |
| 135312 | ROBERTS, TOYA | | | | EV2461 | 05/06/2025 | \$ 5.00 | |
| | | | | | | TOTAL COLLECTED | \$5.00 | |
| | | | | | | LESS REVERSALS | \$0.00 | |
| | | | | | | TOTAL LIABILITY | \$5.00 | |
| WRNT | | | | | | | | |
| 135282 | MESSENGER, CHRISTOPHER AUSTIN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | WALL, CHARLES B | 2512976 | 05/01/2025 | \$ 50.00 | |

DISTRIBUTION

| FEE RECEIPT NAME | | 05/01/2025 TO 05/31/2025 | | TYPE: ALL | | PAY TYPES: CKOD | |
|-----------------------------|-----------------------|---|--------|-------------------|---------|-----------------|-------------|
| JUDGE DEREK LAWLESS | | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT |
| WRNT | | | | | | | R |
| 135314 | MASSEY, LATHEN EDWARD | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | PETTY, CLAYTON T | 2511678 | 05/06/2025 | \$ 6.74 |
| 135320 | DE LA PENA, ANTHONY | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | JOHNSTONE, ALAN M | 2512235 | 05/08/2025 | \$ 5.28 |
| 135327 | ACOSTA, SERGIO J | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | PETTY, CLAYTON T | 258963 | 05/12/2025 | \$ 6.44 |
| 135328 | ACOSTA, SERGIO J | DRIVING WHILE LICENSE INVALID - DL | ST | PETTY, CLAYTON T | 258962 | 05/12/2025 | \$ 5.96 |
| 135329 | SALINAS, ELOY | FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY | SO | RODRIGUEZ, STAR | 2512230 | 05/12/2025 | \$ 8.11 |
| 135337 | GARZA, ETHAN DONOVYN | POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA | ST | JOHNSTONE, ALAN M | 2512684 | 05/13/2025 | \$ 32.77 R |
| 135337 | GARZA, ETHAN DONOVYN | POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA | ST | JOHNSTONE, ALAN M | 2512684 | 05/13/2025 | \$ -32.77 Y |
| 135350 | MENDOZA, DEVEN | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | PETTY, CLAYTON T | 2511620 | 05/16/2025 | \$ 50.00 |
| 135363 | JONES, DONNIE | FAILURE TO APPEAR RE: #202703, 202704 | ST | GOODMAN | 205238 | 05/21/2025 | \$ 8.11 |
| 135386 | MUNGIA, JESUS | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | PETTY, CLAYTON T | 2511480 | 05/23/2025 | \$ 5.52 |
| TOTAL COLLECTED \$178.93 | | | | | | | |
| LESS REVERSALS \$-32.77 | | | | | | | |
| TOTAL LIABILITY \$146.16 | | | | | | | |
| COURT TOTAL \$ 12755.50 | | | | | | | |
| REVERSALS \$ -340.00 | | | | | | | |
| COURT LIABILITY \$ 12415.50 | | | | | | | |

DISTRIBUTION

| 05/01/2025 | | | | | 05/31/2025 | | TYPE: ALL | | PAY TYPES: CKOD | |
|---------------------|---------|-----------------|-------------|--------|------------|--------|------------|-----------|-----------------|--|
| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R | |
| JUDGE DEREK LAWLESS | | | | | | | | | | |
| COSEV | | | | | | | | | | |
| | 135301 | MARTINEZ,VICTOR | | | | EV2469 | 05/05/2025 | \$ 75.00 | | |
| | 135302 | HILL,MARCIA | | | | EV2468 | 05/05/2025 | \$ 75.00 | | |
| | 135312 | ROBERTS,TOYA | | | | EV2461 | 05/06/2025 | \$ 175.00 | | |
| | 135332 | LOPEZ,GABRIEL | | | | EV2471 | 05/12/2025 | \$ 75.00 | | |
| | 135333 | HERNANDEZ,MARIA | | | | EV2470 | 05/12/2025 | \$ 75.00 | | |
| | 135340 | PETREA,ALAZAE | | | | EV2472 | 05/14/2025 | \$ 75.00 | | |
| | 135344 | ROBINSON,FLOYD | | | | EV2473 | 05/16/2025 | \$ 75.00 | | |
| | 135352 | ROMERO,ROSA | | | | S0834 | 05/19/2025 | \$ 75.00 | | |
| | 135372 | DELGADO,CARLOS | | | | EV2474 | 05/22/2025 | \$ 75.00 | | |
| | 135397 | GARZA,JOEY | | | | EV2475 | 05/27/2025 | \$ 75.00 | | |
| TOTAL COLLECTED | | | | | | | | \$850.00 | | |
| LESS REVERSALS | | | | | | | | \$0.00 | | |
| TOTAL LIABILITY | | | | | | | | \$850.00 | | |
| COURT TOTAL | | | | | | | | \$ 850.00 | | |
| REVERSALS | | | | | | | | \$ 0 | | |
| COURT LIABILITY | | | | | | | | \$ 850.00 | | |

DISTRIBUTION

| FEE RECEIPT NAME | | DESCRIPTION | | AGENCY | | OFFICER | | CASE | | TYPE: ALL | | PAY TYPES: CKOD | |
|---------------------|----------------------------------|---|----|--------------------------|---------|------------|-----------|------|--|-----------|--|-----------------|--|
| | | | | 05/01/2025 TO 05/31/2025 | | | | | | DATE | | AMOUNT | |
| JUDGE DEREK LAWLESS | | | | | | | | | | | | R | |
| PER | | | | | | | | | | | | | |
| 135282 | MESSENGER,CHRISTOPH ER AUSTIN | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | WALL, CHARLES B | 2512976 | 05/01/2025 | \$ 75.00 | | | | | | |
| 135286 | MUNIZ,PRECILLA ANN | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | JONES, LAURIE | 2514826 | 05/01/2025 | \$ 11.54 | | | | | | |
| 135299 | HERNANDEZ,RAY ANTHONY | NO DRIVER'S LICENSE | SO | MOLINA, LEANDRA | 2515459 | 05/05/2025 | \$ 5.77 | | | | | | |
| 135307 | HERNANDEZ,RAY ANTHONY | NO DRIVER'S LICENSE | SO | MOLINA, LEANDRA | 2515459 | 05/06/2025 | \$ 5.77 | | | | | | |
| 135314 | MASSEY,LATHEN EDWARD | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | PETTY, CLAYTON T | 2511678 | 05/06/2025 | \$ 5.77 | | | | | | |
| 135319 | GARZA,JESSE JR | DRIVING WHILE LICENSE INVALID - DL | ST | PETTY, CLAYTON T | 2511634 | 05/08/2025 | \$ 4.62 | | | | | | |
| 135320 | DE LA PEÑA,ANTHONY | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | JOHNSTONE, ALAN M | 2512235 | 05/08/2025 | \$ 5.77 | | | | | | |
| 135327 | ACOSTA,SERGIO J | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | PETTY, CLAYTON T | 258963 | 05/12/2025 | \$ 4.62 | | | | | | |
| 135328 | ACOSTA,SERGIO J | DRIVING WHILE LICENSE INVALID - DL | ST | PETTY, CLAYTON T | 258962 | 05/12/2025 | \$ 4.62 | | | | | | |
| 135329 | SALINAS,ELOY | FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY | SO | RODRIGUEZ, STAR | 2512230 | 05/12/2025 | \$ 5.77 | | | | | | |
| 135334 | SALAS,MARIA ANITA | SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT | SO | LEWIS, BRANDON | 2514803 | 05/12/2025 | \$ 5.77 | | | | | | |
| 135336 | GARZA,ETHAN DONOVYN | MINOR IN POSSESSION OF TOBACCO PRODUCT | ST | JOHNSTONE, ALAN M | 2512683 | 05/13/2025 | \$ 38.17 | | | | | R | |
| 135336 | GARZA,ETHAN DONOVYN | MINOR IN POSSESSION OF TOBACCO PRODUCT | ST | JOHNSTONE, ALAN M | 2512683 | 05/13/2025 | \$ -38.17 | | | | | Y | |
| 135337 | GARZA,ETHAN DONOVYN | POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA | ST | JOHNSTONE, ALAN M | 2512684 | 05/13/2025 | \$ 31.06 | | | | | R | |
| 135337 | GARZA,ETHAN DONOVYN | POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA | ST | JOHNSTONE, ALAN M | 2512684 | 05/13/2025 | \$ -31.06 | | | | | Y | |
| 135346 | GUILLERMO,DAMIAN AGUILAR | FAILED TO YIELD AT STOP INTERSECTION | SO | VIVIAN MARTINEZ | 2515401 | 05/16/2025 | \$ 17.31 | | | | | | |
| 135349 | DAUGHTRY,AUSTIN BLAKE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | FUENTES, RUSTY | 2515522 | 05/16/2025 | \$ 23.08 | | | | | | |
| 135350 | MENDOZA,DEVEN | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | PETTY, CLAYTON T | 2511620 | 05/16/2025 | \$ 67.50 | | | | | | |
| 135356 | ESCOBAR,TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/19/2025 | \$ 9.23 | | | | | R | |
| 135356 | ESCOBAR,TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/19/2025 | \$ -9.23 | | | | | Y | |
| 135359 | CHACON,JULIAN ALONSO | NO OPERATING AUTHORITY - INTRASTATE | ST | WELCH, RONALD B | 2515624 | 05/19/2025 | \$ 52.50 | | | | | | |
| 135360 | CHACON,JULIAN ALONSO | IRP APPORTIONED TAG OR REGISTRATION VIOLATION | ST | WELCH, RONALD B | 2515625 | 05/19/2025 | \$ 60.00 | | | | | | |
| 135361 | CHACON,JULIAN ALONSO | NO CDL | ST | WELCH, RONALD B | 2515623 | 05/19/2025 | \$ 45.00 | | | | | | |
| 135362 | ALMANZA,BIANCA MARIE | DRIVING WHILE LICENSE INVALID - DL | ST | CAMPBELL, LARRY D | 2514924 | 05/21/2025 | \$ 23.08 | | | | | | |
| 135363 | JONES,DONNIE | FAILURE TO APPEAR RE: #202703,202704 | ST | GOODMAN | 205238 | 05/21/2025 | \$ 3.58 | | | | | | |
| 135368 | PRICE,NAOMI DIVINE | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | GINGER HICKS | 2514205 | 05/22/2025 | \$ 30.00 | | | | | | |
| 135381 | ESENSEE,MYKAEEL ANTHONY | AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE | ST | FUENTES, RUSTY | 2515311 | 05/22/2025 | \$ 11.54 | | | | | | |

DISTRIBUTION

05/01/2025 TO 05/31/2025 TYPE: ALL

PAY TYPES: CKOD

| FEE | RECEIPT | NAME | DESCRIPTION | AGENCY | OFFICER | CASE | DATE | AMOUNT | R |
|-----|---------|------|-------------|--------|---------|------|------|--------|---|
|-----|---------|------|-------------|--------|---------|------|------|--------|---|

JUDGE DEREK LAWLESS

PER

| | | | | | | | |
|--------|------------------------|---|----|------------------|---------|------------|----------|
| 135383 | BERNAL, ELISABET | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | DUENES, MATTHEW | 2514595 | 05/23/2025 | \$ 2.31 |
| 135385 | BIRDSEY, JUSTIN CHASE | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | PETTY, CLAYTON T | 2511516 | 05/23/2025 | \$ 11.54 |
| 135386 | MUNGIA, JESUS | NO DL WHEN UNLICENSED-NOT CDL (#) | ST | PETTY, CLAYTON T | 2511480 | 05/23/2025 | \$ 5.77 |
| 135394 | ESCOBAR, TORI RAE | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | DUENES, MATTHEW | 2514989 | 05/23/2025 | \$ 11.54 |
| 135401 | REGALADO, ALEXIS MARIE | FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) | ST | FUENTES, RUSTY | 2515340 | 05/27/2025 | \$ 4.62 |
| 135410 | MUNIZ, PRECILLA ANN | PARENT CONTRIBUTING TO NON ATTENDANCE | TR | JONES, LAURIE | 2514826 | 05/28/2025 | \$ 5.19 |
| 135418 | RAMOS, ISAAC | SPEEDING-10% ABOVE POSTED SPEED (#) | ST | ALVAREZ, RENE | 2515439 | 05/30/2025 | \$ 84.92 |

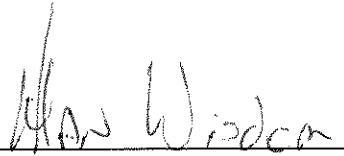
TOTAL COLLECTED \$672.96
 LESS REVERSALS -\$78.46
 TOTAL LIABILITY \$594.50
 COURT TOTAL \$ 672.96
 REVERSALS \$ -78.46
 COURT LIABILITY \$ 594.50

| JP COURT | | 5/01/2025 - 5/31/2025 | MAY 2025 | DATE | TOTAL |
|-------------|----------|---|----------|-----------|--------------|
| 010 349 330 | CCC | CONSOLIDATED COURT COST | | 5/01-5/31 | \$ 26.67 |
| 010-349-331 | 01-03 | HB 2424 (2004) combined fees { FA-\$.81; CMI-\$.08; } | | 5/01-5/31 | \$ 0.89 |
| 012-340-805 | ABJUD | ABSTRACT OF JUDGMENT | | 5/01-5/31 | \$ 5.00 |
| 012-340-805 | ADM | ADMINISTRATIVE FEE | | 5/01-5/31 | \$ 30.00 |
| 010-349-600 | ADR | ALTERNATIVE DISPUTE RESOLUTION | | 5/01-5/31 | \$ 125.00 |
| 043 340 800 | CHS | COURTHOUSE SECURITY | | 5/01-5/31 | \$ 2.89 |
| 043 340 801 | | CHS Satellite JPs (subtract \$1 for each 4 from CHS) | | 5/01-5/31 | |
| 012-340-805 | CIVIL | CIVIL FILING FEES | | 5/01-5/31 | |
| 010-349-345 | JPCCF | State Consolidated Civil Filing Fee (ILF-JEF-CVEFF) | | 5/01-5/31 | \$ 525.00 |
| 010 349 615 | CJCPT | JUDICIAL & COURT PERSONNEL TRAINING | | 5/01-5/31 | \$ 0.32 |
| 055-380-125 | COPY | COPIES | | 5/01-5/31 | |
| 012-340-200 | COSEV | CIVIL SERVICE FEE | | 5/01-5/31 | \$ 850.00 |
| 012-340-805 | COUN | COUNTY (COUN= 3547.58 DEF=148.13) | | 5/01-5/31 | \$ 3,695.71 |
| 010 349 314 | CS | CHILD SAFETY | | 5/01-5/31 | \$ 184.13 |
| 010-349-612 | CVEFF | CIVIL ELECTRONIC FILING FEE | | 5/01-5/31 | |
| 010-349-310 | DDC | DEFENSIVE DRIVING COURSE FEE | | 5/01-5/31 | \$ 50.00 |
| 010-349-311 | DPSAF | DPS ARREST FEE | | 5/01-5/31 | \$ 197.25 |
| 055 389 100 | FS | FOREIGN SERVICE | | 5/01-5/31 | |
| 010-349-338 | IDR | INDIGENT DEFENSE REPRESENTATION | | 5/01-5/31 | \$ 1.20 |
| 010-349-345 | ILF | (CIVIL FEE) INDIGENT LEGAL SERVICES | | 5/01-5/31 | |
| 010-349-485 | JCD | JUVENILE CRIME AND DELINQUENCY | | 5/01-5/31 | \$ 0.08 |
| 012-340-805 | JCS | JUSTICE COURT SUPPORT | | 5/01-5/31 | \$ 625.00 |
| 044-340-500 | JCTF | JUSTICE COURT TECHNOLOGY FUND | | 5/01-5/31 | \$ 3.05 |
| 010-349-402 | JEF | JUDICIAL EDUCATION FUND | | 5/01-5/31 | |
| 010-349-305 | JRF | JURY REIMBURSEMENT FEE - \$4 | | 5/01-5/31 | \$ 2.40 |
| 010-349-284 | JSF | JUDICIAL SUPPORT FEE - \$5.40 | | 5/01-5/31 | \$ 3.22 |
| 012-340-805 | JSFC | JUDICIAL SUPPORT FEE/COUNTY .60 | | 5/01-5/31 | \$ 0.36 |
| 017 340 905 | JURY | JURY FEE | | 5/01-5/31 | |
| 010 349 318 | LAF | LANGUAGE ACCESS FEE | | 5/01-5/31 | \$ 75.00 |
| 010 349 502 | LCCC | LOCAL CCC 2020 CRIMINAL | | 5/01-5/31 | \$ 701.37 |
| 010 349 402 | MVF | Moving Violation Fee | | 5/01-5/31 | \$ 0.02 |
| 010 349 504 | OM20 | OMNI FEES /FTA/RES (enacted 2020) | | 5/01-5/31 | \$ 26.21 |
| 010 349 342 | PAW | PARKS & WILDLIFE FINE 85% | | 5/01-5/31 | |
| 010-349-610 | PER | PERDUE COLLECTION | | 5/01-5/31 | \$ 594.50 |
| 010 349 606 | RES | RES (FAILURE TO APPEAR FTA)TRAFFIC LAW | | 5/01-5/31 | \$ 34.87 |
| 010-349-501 | SCCC | STATE CCC 2020 CRIMINAL | | 5/01-5/31 | \$ 3,092.06 |
| 010-349-404 | SCS | STATE PORTION OF CHILD SEAT BELT | | 5/01-5/31 | |
| 012 340 200 | SHERIFFS | SHERIFFS FEES (WRSO=\$ SOAF=\$ 11 SOSEV=\$) | | 5/01-5/31 | \$ 11.00 |
| 010-349-342 | STATE | STATE PORTION OF LW | | 5/01-5/31 | |
| 010-349-405 | STF | STATE FINE | | 5/01-5/31 | \$ 5.64 |
| 010-349-410 | STFN | STATE TRAFFIC FINE (eff 2019) | | 5/01-5/31 | \$ 1,190.22 |
| 010-349-300 | TAF | TRANSACTION FEE - \$2 | | 5/01-5/31 | \$ 0.32 |
| 044-340-500 | TAFI | TRANSACTION FEE - \$2 (ITICKET) | | 5/01-5/31 | \$ 123.43 |
| 010 349 347 | TCF | TRUANT CONDUCT FEE | | 5/01-5/31 | |
| 010-349-308 | TFC | TRAFFIC | | 5/01-5/31 | \$ 71.97 |
| 010 349 605 | TP | TIME PAYMENT | | 5/01-5/31 | \$ 6.03 |
| 010 349 503 | TP20 | NEW TIME PAYMENT | | 5/01-5/31 | \$ 0.27 |
| 010-349-346 | TPDF | TRUANCY PREVENTION DIVERSION FUND | | 5/01-5/31 | \$ 0.82 |
| 010-349-300 | WRIT | WRIT | | 5/01-5/31 | \$ 5.00 |
| 010-349-315 | WRNT | WARRANT FEE (WRNT=\$ 146.16 WRT=\$) | | 5/01-5/31 | \$ 146.16 |
| 010-349-300 | CVC | COMPENSATION OF VICTIMS OF CRIME | | 5/01-5/31 | \$ 2.44 |
| 010-349-402 | JCPT | JUDICIAL & COURT PERSONAL TRAINING | | 5/01-5/31 | |
| | PAWAF | Parks & Wildlife Arrest Fee \$5 | | 5/01-5/31 | |
| | MISC | MISC (Civil Service Certified) | | 5/01-5/31 | |
| | ARFXX | Default Fee Code Issuance of Bad Check Case | | 5/01-5/31 | |
| | | TOTAL TO TREASURER | | 5/01-5/31 | \$ 12,415.50 |

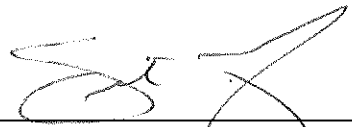
| JP5 CONSTABLE FEES MAY 2025 | |
|-----------------------------|------------------|
| CASE | COSEV |
| EV2469 | \$75.00 |
| EV2468 | \$75.00 |
| EV2461 | \$175.00 |
| EV2471 | \$75.00 |
| EV2470 | \$75.00 |
| EV2472 | \$75.00 |
| EV2473 | \$75.00 |
| S0834 | \$75.00 |
| EV2474 | \$75.00 |
| EV2475 | \$75.00 |
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| TOTAL | \$ 850.00 |

There being no further business to come before the Court, the Judge declared
Court adjourned, subject to call.

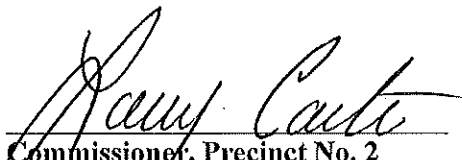
The foregoing Minutes of a Commissioner's Court meeting held on the 16th
day of June, A. D. 2025, was examined by me and approved.



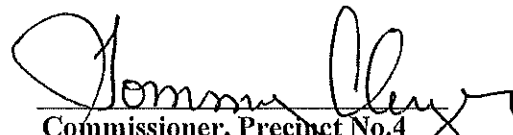
Commissioner, Precinct No. 1



Commissioner, Precinct No. 3



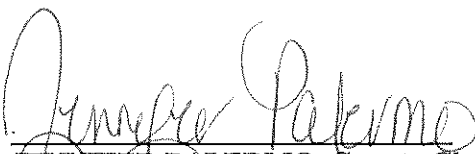
Commissioner, Precinct No. 2



Commissioner, Precinct No. 4



County Judge



JENNIFER PALERMO, County Clerk, and
Ex-Officio Clerk of Commissioners' Court
Hockley County, Texas

