

AUG 15 2024

*Jennifer Palermo*  
County Clerk, Hockley County, Texas

**NOTICE OF MEETING OF THE COMMISSIONERS' COURT OF  
HOCKLEY COUNTY, TEXAS**

Notice is hereby given that a Regular Meeting of the above named Commissioners' Court will be held on the 19<sup>th</sup> day of August, 2024 at 9:00 a.m. in the Commissioners' Courtroom, Hockley County Courthouse, Levelland, Texas, at which time the following subjects will be discussed to-wit:

1. Read for approval the minutes for the Regular Meeting held at 9:00 a.m. on Monday, August 12, 2024.
2. Read for approval all monthly bills and claims submitted to the Court dated through August 19, 2024.
3. Public hearing on the adoption of the 2025 budget.
4. Consider and take necessary action to vote to set salaries, expenses and allowances of all elected officials.
5. Consider and take necessary action to adopt the 2025 budget.
6. Public hearing on tax increase.
7. Consider ratifying the property tax increase reflected in the 2025 budget.
8. Consider setting the tax rate for 2024.
9. Consider and take necessary action to approve the request of Investigator Troy Tillman of the Hockley County Sheriff's Office for reimbursement for out-of-state travel to Norman, Oklahoma to attend Axon Taser Instructor Course held at Moore Norman Technology Center (4701 12th Ave NW) August 19<sup>th</sup> and 20<sup>th</sup>, 2024.
10. Consider and take necessary action to approve the monthly reports due as per 114.044 Local Government Code as submitted by the Hockley County District Clerk, Hockley County Clerk, Hockley County Auditor and Justice of the Peace Precincts 1, 2, 4 and 5.

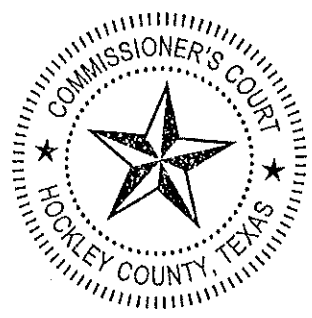
**COMMISSIONERS' COURT OF HOCKLEY COUNTY, TEXAS.**

BY: *Sharla Baldrige*  
Sharla Baldrige, Hockley County Judge

I, the undersigned County Clerk, do hereby certify that the above Notice of Meeting of the above named Commissioners' Court, is a true and correct copy of said Notice on the bulletin board at the Courthouse, and at the east door of the Courthouse of Hockley County, Texas, as place readily accessible to the general public at all times on the 15<sup>th</sup> day of August, 2024, and said Notice remained posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Dated this 15<sup>th</sup> day of August, 2024.

*Jennifer Palermo*  
Jennifer Palermo, County Clerk, and Ex-Officio  
Clerk of Commissioners' Court, Hockley County, Texas



THE STATE OF TEXAS  
COUNTY OF HOCKLEY

IN THE COMMISSIONER'S COURT  
OF HOCKEY COUNTY, TEXAS

REGULAR MEETING  
AUGUST 19, 2024

Be it remembered that on this the 19<sup>th</sup> day of AUGUST A.D. 2024, there came on to be held a Regular Meeting of the Commissioners Court, and the court having convened in Regular session at the usual meeting place thereof at the Courthouse in Levelland, Texas, with the following members present to-wit:

Sharla Baldrige	County Judge
Alan Wisdom	Commissioner Precinct No. 1
Larry Carter	Commissioner Precinct No. 2
Seth Graf	Commissioner Precinct No. 3
Thomas R "Tommy" Clevenger	Commissioner Precinct No. 4

Jennifer Palermo, County Clerk, and Ex-Officio Clerk of Commissioners Court when the following proceedings were had to-wit:

Motion by Commissioner Carter, second by Commissioner Graf, 4 votes yes, 0 votes no, that the minutes of a Regular Meeting held at 9:00 a.m. on Monday, August 12, 2024, A.D., be approved and stand as read.

Motion by Commissioner Clevenger, second by Commissioner Graf, 4 Votes Yes, 0 Votes No, that all monthly claims and bills submitted to the court and dated through August 19, 2024, A.D. be approved and stand as read.

Public hearing on the adoption of the 2025 budget

Open public hearing at 9:06 a.m.

Closed public hearing at 9:16 a.m. no attendees

Motion by Commissioner Carter, second by Commissioner Wisdom, 5 votes yes, 0 votes no, that Commissioners Court approved to set salaries, expenses and allowances of all elected officials. As per the Order to set salaries, Expenses and Allowances of all Elected Officials recorded below.

STATE OF TEXAS                   §                   IN THE COMMISSIONERS COURT  
  §                   OF  
COUNTY OF HOCKLEY           §                   HOCKLEY COUNTY, TEXAS

**ORDER TO SET SALARIES, EXPENSES AND ALLOWANCES  
OF ALL ELECTED OFFICIALS**

On this the 19th day of August, 2024, upon motion duly made by Commissioner Larry Carter, seconded by Commissioner Alan Wisdom and unanimously carried the Commissioners Court of Hockley County does hereby SET salaries, expenses and allowances of all elected officials as set out in the 2025 budget.

Signed this 19th day of August, 2024.

Sharla Baldrige  
Sharla Baldrige, County Judge

Alan Wisdom  
Alan Wisdom, Comm., Pct 1

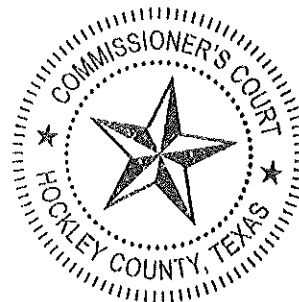
Larry Carter  
Larry Carter, Comm., Pct 2

Seth Graf  
Seth Graf, Comm., Pct 3

Tommy Clevenger  
Tommy Clevenger, Comm., Pct 4

Given under my hand and seal of said Court, this 19th day of August, 2024.

Jennifer Palermo  
Jennifer Palermo, County Clerk  
Ex-Officio Clerk of Hockley  
County Commissioners Court



Motion by Commissioner Wisdom, second by Commissioner Clevenger, 5 votes yes, 0 votes no, that Commissioners court approved to adopt the 2025 budget. As per Order to Adopt 2025 Budget recorded below.

STATE OF TEXAS  
COUNTY OF HOCKLEY

§  
§  
§

IN THE COMMISSIONERS COURT  
OF HOCKLEY COUNTY, TEXAS

**ORDER TO ADOPT 2025 BUDGET**

On the 19<sup>TH</sup> day of August, 2024, upon motion duly made by Commissioner, Alan Wisdom, seconded by Commissioner, Tommy Clevenger and unanimously carried the Budget for 2025 was hereby ADOPTED by the Hockley County Commissioners Court.

Signed this 19<sup>TH</sup> day of August, 2024.

Alan Wisdom  
Alan Wisdom, Commissioner Pct 1

Seth Graf  
Seth Graf, Commissioner, Pct 3

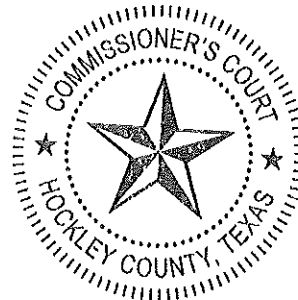
Sharla Baldrige  
Sharla Baldrige, County Judge

Larry Carter  
Larry Carter, Commissioner Pct 2

Tommy Clevenger  
Tommy Clevenger, Comm., Pct 4

Given under my hand and seal of said Court, this the 19<sup>TH</sup> day of August, 2024.

Jennifer Palermo  
Jennifer Palermo, County Clerk, And  
Ex-Officio Clerk of Commissioners Court,  
Hockley County, Texas



FILED FOR RECORD  
AT \_\_\_\_\_ O'CLOCK \_\_\_ M.

AUG 19 2024

  
County Clerk, Hockley County, Texas

**HOCKLEY COUNTY**

**FINAL BUDGET**

**CALENDAR YEAR 2025**

**THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$198,995, WHICH IS A 1.18 PERCENT INCREASE FROM LAST YEAR'S BUDGET.**

**THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$182,608.**

**Vote in favor by name of Commissioner's Court on the adoption of the 2025 Budget:**

**Sharla Baldrige, Alan Wisdom, Larry Carter, Seth Graf, Tommy Clevenger**

<b>Tax Rates:</b>	<b><u>2023-2024</u></b>	<b><u>2024-2025</u></b>
<i>Property Tax Rate</i>	<b>0.473945/100</b>	<b>0.481462/100</b>
<i>No-New Revenue Tax Rate:</i>	<b>0.425897/100</b>	<b>0.476985/100</b>
<i>No-New Revenue M&amp;O Rate:</i>	<b>0.343994/100</b>	<b>0.385035/100</b>
<i>Voter-Approval Tax Rate:</i>	<b>0.473945/100</b>	<b>0.488090/100</b>
<i>Debt Tax Rate:</i>	<b>0.000000/100</b>	<b>0.000000/100</b>
<b>County Debt Obligation:</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

STATE OF TEXAS                    §                    IN THE COMMISSIONERS COURT  
   §                    OF  
COUNTY OF HOCKLEY           §                    HOCKLEY COUNTY, TEXAS

**ORDER TO SET SALARIES, EXPENSES AND ALLOWANCES  
OF ALL ELECTED OFFICIALS**

On this the 19th day of August, 2024, upon motion duly made by Commissioner Larry Carter, seconded by Commissioner Alan Wisdom and unanimously carried the Commissioners Court of Hockley County does hereby SET salaries, expenses and allowances of all elected officials as set out in the 2025 budget.

Signed this 19th day of August, 2024.

Sharla Baldrige  
Sharla Baldrige, County Judge

Alan Wisdom  
Alan Wisdom, Comm., Pct 1

Larry Carter  
Larry Carter, Comm., Pct 2

Seth Graf  
Seth Graf, Comm., Pct 3

Tommy Clevenger  
Tommy Clevenger, Comm., Pct 4

Given under my hand and seal of said Court, this 19th day of August, 2024.

Jennifer Palermo  
Jennifer Palermo, County Clerk  
Ex-Officio Clerk of Hockley  
County Commissioners Court





STATE OF TEXAS  
COUNTY OF HOCKLEY

§  
§  
§

IN THE COMMISSIONERS COURT  
OF HOCKLEY COUNTY, TEXAS

### ORDER TO ADOPT 2025 BUDGET

On the 19<sup>TH</sup> day of August, 2024, upon motion duly made by Commissioner, Alan Wisdom, seconded by Commissioner, Tommy Clevenger and unanimously carried the Budget for 2025 was hereby ADOPTED by the Hockley County Commissioners Court.

Signed this 19<sup>TH</sup> day of August, 2024.

Alan Wisdom  
Alan Wisdom, Commissioner Pct 1

Seth Graf  
Seth Graf, Commissioner, Pct 3

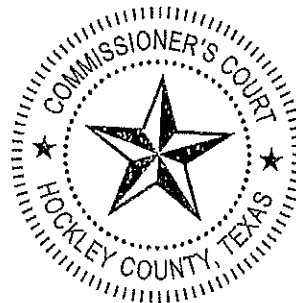
Sharla Baldrige  
Sharla Baldrige, County Judge

Larry Carter  
Larry Carter, Commissioner Pct 2

Tommy Clevenger  
Tommy Clevenger, Comm., Pct 4

Given under my hand and seal of said Court, this the 19<sup>TH</sup> day of August, 2024.

Jennifer Palermo  
Jennifer Palermo, County Clerk, And  
Ex-Officio Clerk of Commissioners Court,  
Hockley County, Texas



**BUDGET CERTIFICATE**

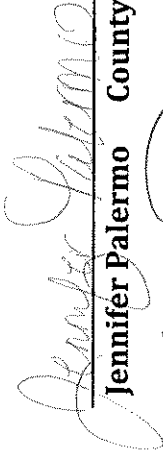
Budget of HOCKLEY County, Texas. Budget year from JANUARY 1, 2025 to DECEMBER 31, 2025.  
LEVELLAND, TEXAS

AUGUST 2024

THE STATE OF TEXAS }  
County of HOCKLEY }

We, Sharla Baldridge, COUNTY JUDGE; Jennifer Palermo, COUNTY CLERK; and Shirley Penner, COUNTY AUDITOR of Hockley County, Texas, do hereby certify that the attached budget is a true and correct copy of the budget of HOCKLEY, County, Texas as passed and approved by the Commissioner's Court of said County on the 19th day of AUGUST 2024 as the same appears on file in the office of the COUNTY CLERK of said County.

  
\_\_\_\_\_  
Sharla Baldridge County Judge

  
\_\_\_\_\_  
Jennifer Palermo County Clerk

  
\_\_\_\_\_  
Shirley Penner County Auditor

Subscribed and Sworn to before me, the undersigned authority, this 19th day of August, 2024

  
\_\_\_\_\_  
Hockley County, Texas



(SEAL)

STATE OF TEXAS

§

IN THE COMMISSIONERS COURT

§

OF

COUNTY OF HOCKLEY

§

HOCKLEY COUNTY, TEXAS

**ORDER RATIFYING PROPERTY TAX INCREASE**

On this the 19th day of August, 2024, upon motion duly made by Commissioner Larry Carter, seconded by Commissioner Alan Wisdom and unanimously carried the Commissioners Court of Hockley County does hereby RATIFY the property tax increase in the 2025 budget.

Signed this 19th day of August, 2024.

Sharla Baldrige  
Sharla Baldrige, County Judge

Alan Wisdom  
Alan Wisdom, Comm., Pct 1

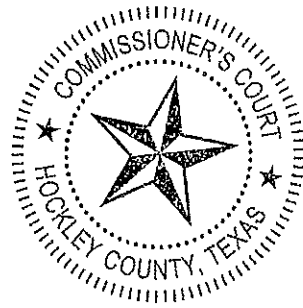
Larry Carter  
Larry Carter, Comm., Pct 2

Seth Graf  
Seth Graf, Comm., Pct 3

Tommy Clevenger  
Tommy Clevenger, Comm., Pct 4

Given under my hand and seal of said Court, this 19th day of August, 2024.

Jennifer Palermo  
Jennifer Palermo, County Clerk  
Ex-Officio Clerk of Hockley  
County Commissioners Court



**ORDER LEVYING A TAX RATE  
FOR THE COUNTY OF HOCKLEY  
FOR THE TAX YEAR 2024**

BE IT ORDAINED AND ORDERED by the Commissioner's Court of Hockley County that:

We, the Commissioner's of Hockley County do hereby levy or adopt the rate on each \$100.00 worth of property located within the County of Hockley, made taxable by law, for the tax year 2024 as follows:

General Fund	<u>.388654</u>
Road & Bridge Fund	<u>.092808</u>
Interest & Sinking Fund	<u>.000000</u>
 TOTAL TAX RATE	 <u>.481462</u>

WHEREAS, these funds are necessary and appropriate for the funding of the 2025 Hockley County budget, and WHEREAS, said budget has been heretofore regularly adopted by the Commissioner's of Hockley County, and WHEREAS, all other things required by law to be done have been done properly by the appropriate officials, IT IS HEREBY RESOLVED, by affirmative vote of the Commissioner's of Hockley County, Texas, at a regular meeting held in the Commissioner's Courtroom of the Hockley County Courthouse in Levelland, TX on the 19th day of August, 2024.

PASSED, ADOPTED AND APPROVED this day.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY .94 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$3.62.

THE HOCKLEY COUNTY TAX OFFICE is hereby authorized to assess and collect the taxes of Hockley County.

8-19-24  
Date:

Sharla Baldrige  
Sharla Baldrige, County Judge()

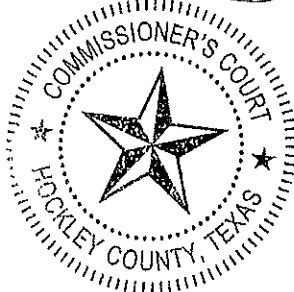
Alan Wisdom  
Alan Wisdom, Commissioner Precinct #1

Larry Carter  
Larry Carter, Commissioner Precinct #2

Seth Graf  
Seth Graf, Commissioner Precinct #3

Tommy Clevenger  
Tommy Clevenger, Commissioner Precinct #4

ATTEST: Jennifer Palermo  
County Clerk, Jennifer Palermo



Statements required in notice if the proposed tax rate exceeds the no-new-revenue tax rate but does not exceed the voter-approval tax rate, as prescribed by Tax Code §§26.06(b-2).

# NOTICE OF PUBLIC HEARING ON TAX INCREASE

This notice only applies to a taxing unit other than a special taxing unit or municipality with a population of less than 30,000, regardless of whether it is a special taxing unit.

PROPOSED TAX RATE	\$.481462	per \$100
NO-NEW-REVENUE TAX RATE	\$.476895	per \$100
VOTER-APPROVAL TAX RATE	\$.488090	per \$100

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for HOCKLEY COUNTY from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval tax rate is the highest tax rate that HOCKLEY COUNTY may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that HOCKLEY COUNTY is proposing to increase property taxes for the 2024 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON 08/19/2024 9:00 A.M. at 802 HOUSTON LEVELLAND, TX 79336.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, HOCKLEY COUNTY is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the COMMISSIONERS COURT of HOCKLEY COUNTY at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

*(List names of all members of the governing body below, showing how each voted on the proposal to consider the tax increase or, if one or more were absent, indicating absences.)*

FOR the proposal: ALAN WISDOM, LARRY CARTER, SETH GRAF, TOMMY CLEVINGER  
 AGAINST the proposal: \_\_\_\_\_  
 PRESENT and not voting: SHARLA BALDRIDGE  
 ABSENT: \_\_\_\_\_

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by HOCKLEY COUNTY last year  
(name of taxing unit)  
 to the taxes proposed to be imposed on the average residence homestead by HOCKLEY COUNTY this year.  
(name of taxing unit)

	2023	2024	Change
<b>Total tax rate (per \$100 of value)</b>	0.473945	0.481462	Increase of .007517 per \$100, or 1.56%
<b>Average homestead taxable value</b>	\$107,176	\$118,097	Increase of \$10,921 or 9.25%
<b>Tax on average homestead</b>	\$507.96	\$568.59	Increase of \$60.63 or 10.66%
<b>Total tax levy on all properties</b>	16,560,010	16,759,114	Increase of 199,104, or 1.19%

(Include the following text if these no-new-revenue maintenance and operations rate adjustments apply for the taxing unit)

No-New-Revenue Maintenance and Operations Rate Adjustments

State Criminal Justice Mandate (counties)

The HOCKLEY COUNTY County Auditor certifies that HOCKLEY COUNTY County has spent \$ 0.00 in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. HOCKLEY COUNTY County Sheriff has provided HOCKLEY COUNTY information on these costs, minus the state revenues received for the reimbursement of such costs.

This increased the no-new-revenue maintenance and operations rate by 0.00 /\$100.

Indigent Health Care Compensation Expenditures (counties)

The HOCKLEY COUNTY spent \$ 0.00 from July 1 2023 to June 30 2024 on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$ 0.00

This increased the no-new-revenue maintenance and operations rate by 0.00 /\$100.

Indigent Defense Compensation Expenditures (counties)

The HOCKLEY COUNTY spent \$ 172,155 from July 1 2023 to June 30 2024 to provide appointed counsel for indigent individuals in criminal or civil proceedings in accordance with the schedule of fees adopted under Article 26.05, Code of Criminal Procedure, and to fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure, less the amount of any state grants received. For current tax year, the amount of increase above last year's enhanced indigent defense compensation expenditures is \$ 13,077

This increased the no-new-revenue maintenance and operations rate by .000231 /\$100.

Eligible County Hospital Expenditures (cities and counties)

The HOCKLEY COUNTY spent \$ 0.00 from July 1 2023 to June 30 2024 on expenditures to maintain and operate an eligible county hospital. For current tax year, the amount of increase above last year's eligible county hospital expenditures is \$ 0.00

This increased the no-new-revenue maintenance and operations rate by 0.00 /\$100.

(If the tax assessor for the taxing unit maintains an internet website)

For assistance with tax calculations, please contact the tax assessor for HOCKLEY COUNTY at (806) 894-4938 or dbramlett@hockleycounty.org, or visit co.hockley.tx.us for more information.

(If the tax assessor for the taxing unit does not maintain an internet website)

For assistance with tax calculations, please contact the tax assessor for HOCKLEY COUNTY at (806) 894-4938 or dbramlett@hockleycounty.org

ACCOUNT #	ACCOUNT NAME	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2025 BUDGET
2025 010-310-110	AD VALOREM CURRENT	10,617,107.00	10,617,107.00	11,505,725.00	11,690,384.00
2025 010-310-111	TOBACCO CD FUNDS	22,000.00	28,292.69	23,500.00	25,000.00
2025 010-310-125	APPRAISAL DISTRICT REFUNDS	18,000.00	17,390.00	17,000.00	12,000.00
2025 010-320-100	MIX DRINK ALLOCATION	9,500.00	9,828.24	9,000.00	9,000.00
2025 010-320-200	RETIREE HEALTH INS PREMIUMS	116,000.00	120,800.00	118,000.00	119,100.00
2025 010-320-201	TAC SURPLUS RENEWAL CREDIT	.00	.00	.00	.00
2025 010-320-202	UNCLAIMED FUNDS	.00	.00	.00	.00
2025 010-330-000	TAX ENTITY FEES	101,000.00	106,921.55	106,000.00	106,000.00
2025 010-330-100	DA ASSITANT SALARY REFUND	27,500.00	15,467.39	27,500.00	27,500.00
2025 010-330-110	EMERGENCY MANAGER ENTITY REF	4,800.00	4,831.97	4,800.00	4,800.00
2025 010-331-200	MOTOR VEHICLE TERP REFUND	128,800.00	169,798.64	139,000.00	150,000.00
2025 010-333-301	REIMBURSEMENTS	.00	.00	.00	.00
2025 010-333-401	EA SALARY REIMBURSEMENT (ENT	26,500.00	27,000.00	28,000.00	28,000.00
2025 010-333-402	ELECTION ENTITY EXPENSE REIM	5,000.00	12,311.33	9,000.00	6,000.00
2025 010-342-000	OFFENDER TRANSPORTATION REFUN	5,500.00	749.30	4,000.00	3,000.00
2025 010-342-115	SS/PRISONER REPORTING FEE	.00	2,200.00	.00	.00
2025 010-342-200	ADMINISTRATIVE BAIL BOND FEE	.00	.00	.00	.00
2025 010-345-200	REFUND PRISONER MEDICAL EXP	.00	.00	.00	.00
2025 010-349-282	BOND REFUND ADMINSTRATIVE FE	.00	.00	.00	.00
2025 010-349-283	AJSF 7TH CT OF APPEALS FUND	.00	25.00	.00	.00
2025 010-349-284	JUDICIAL PAY RAISE FEE	.00	25.68	.00	.00
2025 010-349-285	COUNTY CRT JUDICIAL FILING F	.00	604.83	.00	.00
2025 010-349-286	DIST CRT DIVORCE/FAMILY LAW	.00	.00	.00	.00
2025 010-349-287	DIST CRT OTHER THAN DIV/FAM	.00	150.00	.00	.00
2025 010-349-288	COURT RECORDS PRES. FEE	.00	40.00	.00	.00
2025 010-349-300	TAF JP COURTS TRANSACTION FE	.00	1,114.82	.00	.00
2025 010-349-301	BIRTH CERTIFICATE FEES	.00	36.00	.00	.00
2025 010-349-302	MARRIAGE LICENSE FEES	.00	185.00-	.00	.00
2025 010-349-303	DECLARATION OF INFORMAL MARR	.00	.00	.00	.00
2025 010-349-304	JUROR REIMBURSEMENT FEES	.00	15.71	.00	.00
2025 010-349-305	BAIL BOND FEES	.00	1,321.50	.00	.00
2025 010-349-306	TCT FEES	.00	.00	.00	.00
2025 010-349-308	TFC TRAFFIC	.00	1,911.88	.00	.00
2025 010-349-310	DCCF DEFENSIVE DRIVING (DPS)	.00	1,072.00	.00	.00
2025 010-349-311	AF ARREST FEES	5,000.00	3,582.00	4,000.00	3,000.00
2025 010-349-312	DNA SEX OFFENDER	.00	1,068.33-	.00	.00
2025 010-349-313	DNA TESTING	.00	23.24	.00	.00
2025 010-349-314	CS CHILD SAFETY FEES	.00	119.18	.00	.00
2025 010-349-315	WF ARREST WARRANT FEES	4,000.00	2,774.70	3,000.00	3,000.00
2025 010-349-316	FAMILY PROTECTION FEES	.00	17.54	.00	.00
2025 010-349-317	FAMILY VIOL CENTER FEE	.00	.00	.00	.00
2025 010-349-318	LAF-LANGUAGE FEE	.00	2,716.50	.00	.00
2025 010-349-330	2004-2019 CCC	.00	640.50	.00	.00
2025 010-349-331	1991-2003 CCC	.00	93.32-	.00	.00
2025 010-349-332	OBSOLETE	.00	.00	.00	.00
2025 010-349-333	OBSOLETE	.00	.00	.00	.00
2025 010-349-334	OBSOLETE	.00	.00	.00	.00
2025 010-349-335	OBSOLETE	.00	.00	.00	.00
2025 010-349-336	DRUG COURT PROGRAM FEES	.00	3.97	.00	.00
2025 010-349-337	VIDEO FEES	.00	224.55	.00	.00
2025 010-349-338	INDIGENT DEFENSE CIDF	.00	7.98-	.00	.00
2025 010-349-339	CONTINUOUS SEXUAL ABUSE OF C	.00	.00	.00	.00
2025 010-349-340	CRT GUARDIANSHIP FEE	.00	3,120.00	.00	.00
2025 010-349-341	GRAFFITI ERADITION FEE	.00	.00	.00	.00
2025 010-349-342	S T A T E	.00	272.40	.00	.00
2025 010-349-343	OGW OVER GROSS WEIGHT FEE(DP	.00	74.50	.00	.00
2025 010-349-344	9TH COURT OF APPEALS DIST AP	.00	.00	.00	.00
2025 010-349-345	ILF-INDIGENT LEGAL FEES	.00	2,114.58	.00	.00
2025 010-349-346	TPDF - TRUANCY PREVENTION DI	.00	141.13-	.00	.00
2025 010-349-347	TCF - TRUANT CONDUCT FEE	.00	68.72	.00	.00
2025 010-349-348	STATE 2022-ALL TO STATE	.00	1,552.00	.00	.00
2025 010-349-401	PJE PROBATE JUDGES ED FEES	.00	.00	.00	.00
2025 010-349-402	MV FEE - MOVING VIOLATION 20	.00	1.04	.00	.00
2025 010-349-403	CS FEE - CHILD SAFETY FEE 20	.00	.00	.00	.00
2025 010-349-404	SEATBELT CHILD SAFETY	.00	62.48	.00	.00
2025 010-349-405	STATE TRAFFIC FEE	.00	115.27	.00	.00
2025 010-349-406	NONDISCLOSURE FEE	.00	277.20	.00	.00
2025 010-349-407	EMS TRAUMA FUND	.00	14.66	.00	.00
2025 010-349-409	TEXAS HOME VISITATION 2014	.00	.00	.00	.00
2025 010-349-410	STF 2 (2020)	.00	273.91	.00	.00
2025 010-349-477	ADULT PROBATION SERVICE FEE	.00	1,062.00	.00	.00
2025 010-349-501	SCCC/20 FORWARD (EN.2020)	.00	8,954.96	.00	.00
2025 010-349-502	LCCC/LOCAL COURT COST(EN.202	.00	12,084.55	.00	.00
2025 010-349-503	TP20/2020 TP (ENACTED 2020)	.00	1,794.01	.00	.00
2025 010-349-504	OM20-OMIN/FTA/RES(EN. 2020)	.00	223.76	.00	.00
2025 010-349-510	CAPF-CHILD ABUSE PREVENT FIN	.00	41.94	.00	.00
2025 010-349-511	JDPF-JUV DEL PREVENTION FINE	.00	5.00	.00	.00



ACCOUNT #	ACCOUNT NAME	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2025 BUDGET
2025 010-349-512	STF2-STATE TR FINE(EFF 2/1/1	.00	.00	.00	.00
2025 010-349-513	SCCC-STATE COMM COURT COSTS	.00	.00	.00	.00
2025 010-349-514	EMSF-EMS TRAUMA FUND	.00	1,634.83	.00	.00
2025 010-349-515	CATF-CHILD ADVOCACY CNTR FIN	.00	.00	.00	.00
2025 010-349-516	DWIF/TOX-INTOX DRIVER FINE	.00	.00	.00	.00
2025 010-349-517	CSCA-COUNTY SPECIALTY CRT AC	.00	1,958.37	.00	.00
2025 010-349-518	CRSF-COURT REP FUND FEE (202	.00	.00	.00	.00
2025 010-349-519	CFFF-COURT FACILITY FEE	.00	5,498.20	.00	.00
2025 010-349-520	TXMF-MOBILITY FUND EFF 2/25/	.00	.00	.00	.00
2025 010-349-600	ADR ALTERNATIVE DISPUTE RESO	3,000.00	5,856.25	4,000.00	4,000.00
2025 010-349-601	COURT APPOINTED ATTYS/CO CLE	4,500.00	5,844.02	4,000.00	4,000.00
2025 010-349-602	DIST CLK/CRT APPT ATTY REFUN	11,200.00	14,984.26	12,000.00	12,000.00
2025 010-349-604	DA DISTRICT ATTY FEES	.00	146.39-	.00	.00
2025 010-349-605	TP- TIME PAYMENT	600.00	281.63	300.00	100.00
2025 010-349-606	TLFTA-FAIL APPPEAR/OMNIBASE	.00	446.10	.00	.00
2025 010-349-607	PASSPORT/STENO/PSTAT/DIST CL	15,000.00	24,572.00	17,000.00	18,000.00
2025 010-349-608	ADULT PROBATION CVCA	.00	.00	.00	.00
2025 010-349-610	JP5 DELINQUENT ATTORNEY FEES	.00	27.50-	.00	.00
2025 010-349-612	CIVIL ELECTRONIC FILING FEE	.00	885.00-	.00	.00
2025 010-349-613	CRIMINAL ELECTRONIC FILING F	.00	8.73-	.00	.00
2025 010-349-614	ELECTRONIC FEE/LOCAL	.00	.00	.00	.00
2025 010-349-615	CJCPT ST JUD & COURT TRNG FE	.00	810.30	.00	.00
2025 010-353-101	HALL DAMAGE REFUNDS	.00	12,296.58	.00	.00
2025 010-353-150	CONCEALED HANDGUN PERMITS/SH	.00	.00	.00	.00
2025 010-353-200	AUCTION SALE PROCEEDS	.00	.00	.00	.00
2025 010-353-220	SHERIFF SALE PROCEEDS	.00	.00	.00	.00
2025 010-360-100	NOW ACCOUNT INTEREST	30,000.00	319,114.60	150,000.00	175,000.00
2025 010-360-200	INTEREST - AD VALOREM	70,000.00	70,000.00	70,000.00	140,000.00
2025 010-360-500	INTEREST EARNED VARIOUS ACCT	.00	.00	.00	.00
2025 010-364-000	SALE OF ASSETS	.00	34,853.00	.00	.00
2025 010-366-090	REPAYMENT - JUVENILE PROB LO	9,916.00	9,916.00	9,916.00	9,916.00
2025 010-367-100	SPECIAL LAW ENFORCEMENT DRU	.00	.00	.00	.00
2025 010-367-900	CRIMINAL JUSTICE RESTITUTION	.00	.00	.00	.00
2025 010-367-901	IHC MEDICAL REFUNDS	.00	.00	.00	.00
2025 010-367-903	DOJ EGRANT SO COMPUTER AID G	.00	.00	.00	.00
2025 010-369-200	ALL INSURANCE RETIREES REFUN	16,000.00	17,665.65	16,000.00	18,058.00
2025 010-370-100	RENTS & LEASES	4,265.00	6,765.70	4,175.00	4,265.00
2025 010-370-300	OIL & GAS ROYALTIES	200,000.00	184,855.13	160,000.00	155,000.00
2025 010-370-400	AIRPORT LEASE ROYALTY/CIMARE	.00	.00	.00	.00
2025 010-385-100	WORKER'S COMP REFUNDS	.00	5,541.00	.00	.00
2025 010-388-400	BARKER/REFUND COURT COSTS	.00	.00	.00	.00
2025 010-389-085	CETRX GRANT FUNDS REIMBURSEM	.00	.00	.00	.00
2025 010-389-100	MISCELLANEOUS REFUNDS	1,000.00	1,867.94	1,000.00	1,000.00
2025 010-389-200	MISCELLANEOUS FEES/REVENUE	1,000.00	4,649.44	1,000.00	1,000.00
2025 010-390-011	TRANSFER BOND PAYMENT	.00	.00	.00	.00
2025 010-390-025	TRANSFER FROM PRECINCT #5	.00	.00	.00	.00
2025 010-390-085	TRANSFER CESF GRANT REIMB FU	.00	.00	.00	.00
2025 010-390-086	TRANSFER CRF GRANT REIMB FUN	.00	.00	.00	.00
2025 010-399-999	TOTAL REVENUE	11,457,188.00	11,908,078.31	12,447,916.00	12,729,123.00
2025 010-401-330	OFFICE SUPPLIES	800.00	207.45	800.00	800.00
2025 010-401-420	TELEPHONE	1,700.00	591.35	600.00	620.00
2025 010-401-427	SEMINAR EXPENSE -COMMISSIONE	3,470.00	1,355.00	4,500.00	4,500.00
2025 010-401-471	BONDS & DUES	5,630.00	5,629.13	5,270.00	5,650.00
2025 010-401-998	EXPENDITURES-COMMISSIONERS C	11,600.00	7,782.93	11,170.00	11,570.00
2025 010-405-101	VETERANS OFFICER SALARY	11,248.00	11,247.86	12,036.00	13,036.00
2025 010-405-105	LONGEVITY	.00	.00	.00	.00
2025 010-405-201	FICA & MEDICARE	865.00	827.23	921.00	998.00
2025 010-405-203	COUNTY RETIREMENT	1,465.00	1,462.24	1,565.00	1,695.00
2025 010-405-330	SUPPLIES	300.00	60.00	300.00	300.00
2025 010-405-420	TELEPHONE	.00	.00	.00	.00
2025 010-405-427	SEMINAR EXPENSE	1,500.00	.00	1,500.00	1,500.00
2025 010-405-430	VETERAN BREAKFAST DONATION/E	9,370.67	2,284.25	8,086.42	1,000.00
2025 010-405-998	EXPENDITURES-VETERANS OFFICE	24,748.67	15,881.58	24,408.42	18,529.00
2025 010-409-202	RETIREES HEALTH INSURANCE	462,200.00	462,184.14	447,000.00	460,000.00
2025 010-409-203	UNFUNDED RETIREMENT LIABILIT	.00	.00	.00	.00
2025 010-409-204	WORKERS COMPENSATION PREMIUM	72,800.00	61,021.00	90,000.00	90,000.00
2025 010-409-206	UNEMPLOYMENT COMPENSATION	10,000.00	.00	10,000.00	10,000.00
2025 010-409-311	POSTAGE METER	55,000.00	54,031.62	55,000.00	60,000.00
2025 010-409-352	COMPUTER MAINTENANCE	327,830.00	325,353.31	375,000.00	375,000.00
2025 010-409-400	RPDO	.00	.00	75,000.00	75,000.00
2025 010-409-404	AID AMBULANCE SERVICE CONTRA	96,011.00	96,010.56	97,930.00	99,890.00
2025 010-409-405	COMPLIANCE PLUS TESTING	5,000.00	4,902.29	5,000.00	6,500.00

ACCOUNT #	ACCOUNT NAME	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2025 BUDGET
2025 010-409-407	LITTLEFIELD EMS	30,700.00	30,699.96	32,584.00	33,618.00
2025 010-409-408	INMATE PHONE/SO RECORDS MANA	.00	18,022.58-	.00	.00
2025 010-409-409	AUTOPSY	.00	.00	.00	37,500.00
2025 010-409-415	SOIL & WATER CONSERVATION	2,700.00	2,700.00	2,700.00	2,700.00
2025 010-409-421	FAMILY OUTREACH TELEPHONE	.00	.00	.00	.00
2025 010-409-422	INTERNET SERVICE	16,000.00	14,867.64	16,100.00	16,100.00
2025 010-409-423	FAX LINE COURTHOUSE	1,000.00	736.96	1,000.00	1,000.00
2025 010-409-425	AIRPORT MATCHING FUNDS	.00	.00	.00	.00
2025 010-409-431	PUBLICATIONS & ADVERTISING	9,000.00	4,325.55	9,000.00	9,000.00
2025 010-409-468	MARIGOLDS ORGANIZATION	2,500.00	2,500.00	2,500.00	2,500.00
2025 010-409-469	ROPES SENIOR CITIZENS	2,160.00	180.00-	2,160.00	2,160.00
2025 010-409-470	HOCKLEY CO SENIOR CITIZENS	22,500.00	22,500.00	22,500.00	22,500.00
2025 010-409-471	ANTON SENIOR CITIZENS	2,160.00	2,160.00	2,160.00	2,160.00
2025 010-409-472	SMYER SENIOR CITIZENS	2,160.00	2,160.00	2,160.00	2,160.00
2025 010-409-477	LEVELLAND CRIME LINE	4,000.00	.00	4,000.00	4,000.00
2025 010-409-478	HOCKLEY COUNTY FOOD BOX	.00	.00	.00	.00
2025 010-409-479	EARLY SETTLERS RODEO	.00	.00	.00	.00
2025 010-409-482	VARIOUS INSURANCE PREMIUMS	278,000.00	276,858.28	280,000.00	350,000.00
2025 010-409-484	UNCOMPENSATED MEDICAL CARE	132,500.00	132,500.00	127,500.00	.00
2025 010-409-487	SUNDOWN EMS	10,000.00	10,000.00	10,000.00	10,000.00
2025 010-409-488	SMYER VOL FIRE MATCHING FUND	7,500.00	7,459.01	7,500.00	7,500.00
2025 010-409-489	ANTON VOL FIRE MATCHING FUND	7,000.00	.00	7,000.00	7,000.00
2025 010-409-490	SMYER VF FIRE TRK MATCH	7,500.00	.00	7,500.00	7,500.00
2025 010-409-494	HOCKLEY COUNTY HISTORICAL SO	3,000.00	3,000.00	3,000.00	3,000.00
2025 010-409-498	HB1495 LEG/ADMIN ACTION EXP	.00	.00	.00	.00
2025 010-409-550	THE HIGH GROUND MEMBERSHIP	500.00	500.00	500.00	500.00
2025 010-409-552	REGION O WATER DISTRICT SPAG	572.00	571.43	572.00	572.00
2025 010-409-555	RETIRES INSURANCE PAYMENTS	18,000.00	17,698.15	16,000.00	18,058.00
2025 010-409-557	EMPLOYEE INSURANCE PAYMENTS	.00	.00	.00	.00
2025 010-409-601	FIRE ALAMS/ELEVATOR PHONES	3,000.00	2,517.64	3,000.00	3,000.00
2025 010-409-602	COUNTY CHILD WELFARE	8,500.00	7,346.57	8,500.00	8,500.00
2025 010-409-603	CIRA WEBSITE	3,550.00	3,550.00	3,550.00	3,550.00
2025 010-409-604	SOUTH PLAINS EMERGENCY	4,000.00	4,000.00	4,000.00	4,000.00
2025 010-409-605	RE-DISTRICTING/CENSUS 2020	.00	.00	.00	.00
2025 010-409-606	CETRZ EXPENSES	.00	.00	.00	.00
2025 010-409-997	SUB TOTALS	1,607,343.00	1,533,951.53	1,730,416.00	1,734,968.00
2025 010-409-998	EXPENDITURES-NONDEPARTMENTAL	1,607,343.00	1,533,951.53	1,730,416.00	1,734,968.00
2025 010-485-101	DA SPECIAL INVESTIGATOR SALA	50,388.00	50,386.96	53,915.00	54,915.00
2025 010-485-102	SUPPLEMENT ALLOWANCE	6,502.00	6,502.00	6,915.00	7,915.00
2025 010-485-104	DA ASSISTANT SALARY	.00	.00	.00	.00
2025 010-485-105	DA SECRETARY SALARY	29,110.00	29,109.60	31,148.00	32,148.00
2025 010-485-106	LONGEVITY	772.00	672.00	500.00	658.00
2025 010-485-107	ST ASST PROS LONGEVITY	.00	.00	.00	.00
2025 010-485-108	DA CLERK	31,183.00	30,583.17	33,366.00	34,366.00
2025 010-485-109	ASSISTANT DA	69,735.00	69,735.12	74,617.00	75,617.00
2025 010-485-110	PART TIME LABOR	13,604.00	12,915.24	19,604.00	19,604.00
2025 010-485-114	OVERTIME	.00	.00	15,000.00	15,000.00
2025 010-485-201	FICA & MEDICARE	15,510.00	14,717.20	17,983.00	18,378.00
2025 010-485-203	COUNTY RETIREMENT	25,900.00	25,170.08	30,558.00	31,230.00
2025 010-485-204	HEALTH INSURANCE	73,727.00	73,183.54	82,043.00	79,352.00
2025 010-485-330	D.A. SUPPLIES	12,111.00	12,106.11	12,000.00	12,000.00
2025 010-485-409	AUTOPSY	32,500.00	30,550.00	37,500.00	.00
2025 010-485-410	COMMITMENT EXPENSES	.00	.00	1,000.00	1,000.00
2025 010-485-420	D.A. TELEPHONE EXPENSE	2,350.00	2,316.20	2,400.00	2,480.00
2025 010-485-421	INVESTIGATOR CELL PHONE	480.00	480.22	480.00	480.00
2025 010-485-426	INVESTIGATION TRAVEL EXPENSE	5,500.00	3,364.46	5,500.00	5,500.00
2025 010-485-427	D.A. SEMINAR EXPENSE	7,115.00	7,112.31	5,000.00	6,000.00
2025 010-485-496	VARIOUS OTHER COURT EXPENSES	51,684.00	22,489.80	19,860.00	19,860.00
2025 010-485-580	D.A. ONLINE RESEARCH	1,400.00	1,303.40	1,200.00	1,200.00
2025 010-485-592	MISCELLANEOUS EXPENSES	.00	.00	.00	.00
2025 010-485-997	SUB TOTALS	429,571.00	392,697.41	450,589.00	417,703.00
2025 010-485-998	EXPENDITURES-COURTS EXPENSE	429,571.00	392,697.41	450,589.00	417,703.00
2025 010-490-101	ELECTION ADMINISTRATOR	35,993.00	35,992.32	38,512.00	39,512.00
2025 010-490-106	LONGEVITY	100.00	100.00	200.00	300.00
2025 010-490-108	PART TIME SALARIES	9,778.00	8,991.10	10,478.00	10,478.00
2025 010-490-109	ELECTION WORKERS	8,339.00	8,124.58	23,000.00	23,000.00
2025 010-490-201	FICA & MEDICARE	4,485.00	4,033.30	5,523.00	5,607.00
2025 010-490-203	RETIREMENT	6,060.00	4,953.06	6,394.00	6,538.00
2025 010-490-204	HEALTH INSURANCE	12,095.00	12,094.68	12,639.00	12,765.00
2025 010-490-310	ELECTION SUPPLIES	20,234.00	20,224.40	25,000.00	25,000.00
2025 010-490-330	OFFICE SUPPLIES	2,228.00	1,934.75	2,800.00	2,800.00

ACCOUNT #	ACCOUNT NAME	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2025 BUDGET
2025 010-490-420	TELEPHONE	885.00	884.74	890.00	950.00
2025 010-490-421	CELL PHONE ALLOWANCE	480.00	480.22	480.00	480.00
2025 010-490-427	SEMINAR EXPENSE	4,067.00	4,066.69	4,000.00	4,000.00
2025 010-490-428	VOTER REGISTRATION	1,128.00	1,127.27	1,100.00	1,100.00
2025 010-490-490	SUPPORT & MAINTENANCE	19,100.00	19,099.76	24,000.00	24,000.00
2025 010-490-495	MISCELLANEOUS	.00	.00	.00	.00
2025 010-490-500	ANNUAL LEASE/PURCHASE PYMNT	.00	.00	1,606.00	1,741.00
2025 010-490-573	CAPITAL OUTLAY (POLL PADS)	.00	.00	.00	.00
2025 010-490-997	SUB TOTALS	124,972.00	122,106.87	156,622.00	158,271.00
2025 010-490-998	EXPENDITURES-ELECTIONS	124,972.00	122,106.87	156,622.00	158,271.00
2025 010-495-101	COUNTY AUDITOR SALARY	60,947.00	60,946.60	65,213.00	66,213.00
2025 010-495-104	ASSISTANTS SALARY	114,190.00	114,189.40	122,184.00	125,184.00
2025 010-495-105	LONGEVITY	3,000.00	3,000.00	3,300.00	3,600.00
2025 010-495-108	PART TIME LABOR	1,000.00	.00	1,000.00	1,000.00
2025 010-495-201	FICA & MEDIARE	13,845.00	13,260.15	14,803.00	15,136.00
2025 010-495-203	COUNTY RETIREMENT	23,162.00	23,157.94	24,791.00	25,350.00
2025 010-495-204	HEALTH INSURANCE	74,058.00	64,240.98	67,269.00	67,981.00
2025 010-495-225	CAR ALLOWANCE	1,800.00	1,799.98	1,800.00	1,800.00
2025 010-495-330	OFFICE SUPPLIES	3,000.00	2,621.25	3,000.00	3,000.00
2025 010-495-420	TELEPHONE EXPENSE	1,214.00	1,213.65	1,220.00	1,370.00
2025 010-495-427	SEMINAR EXPENSE	4,463.00	3,523.38	4,500.00	4,500.00
2025 010-495-481	DUES	533.00	533.00	535.00	535.00
2025 010-495-997	SUB TOTALS	301,212.00	288,486.33	309,615.00	315,669.00
2025 010-495-998	TOTAL EXPENDITURES-AUDITOR	301,212.00	288,486.33	309,615.00	315,669.00
2025 010-496-102	IT/RMO COORDINATOR SALARY	.00	.00	.00	.00
2025 010-496-106	LONGEVITY	.00	.00	.00	.00
2025 010-496-108	PART TIME LABOR	1,000.00	.00	1,000.00	1,000.00
2025 010-496-201	FICA & MEDICARE	77.00	.00	77.00	77.00
2025 010-496-203	COUNTY RETIREMENT	140.00	.00	130.00	.00
2025 010-496-204	HEALTH INSURANCE	.00	.00	.00	.00
2025 010-496-225	CAR ALLOWANCE/MILEAGE	.00	.00	.00	.00
2025 010-496-330	SUPPLIES	1,100.00	204.41	1,100.00	1,230.00
2025 010-496-408	PROFESSIONAL SERVICES	179,500.00	159,179.13	215,000.00	235,000.00
2025 010-496-420	TELEPHONE/CELL/AIR CARD	.00	.00	.00	.00
2025 010-496-427	TRAINING EXPENSE	.00	.00	.00	.00
2025 010-496-487	MISCELLANEOUS EXPENSE	.00	.00	.00	.00
2025 010-496-997	SUB TOTAL IT DEPARTMENT/RMO	181,817.00	159,383.54	217,307.00	237,307.00
2025 010-496-998	EXPENDITURES - IT/RMO	181,817.00	159,383.54	217,307.00	237,307.00
2025 010-510-102	MAINTENANCE SUPERVISOR	50,321.00	44,901.40	53,843.00	54,843.00
2025 010-510-103	MAINTENANCE ASSISTANT	41,929.00	41,928.38	44,864.00	45,864.00
2025 010-510-105	LONGEVITY	5,000.00	5,000.00	5,000.00	2,600.00
2025 010-510-108	PART TIME LABOR	3,000.00	2,797.20	3,000.00	3,000.00
2025 010-510-115	JANITORIAL SERVICE CONTRACT	87,000.00	87,000.00	87,000.00	87,000.00
2025 010-510-201	FICA & MEDICARE	7,675.00	6,829.74	8,163.00	8,133.00
2025 010-510-203	COUNTY RETIREMENT	12,647.00	12,301.41	13,482.00	13,432.00
2025 010-510-204	HEALTH INSURANCE	50,688.00	50,684.64	53,202.00	42,454.00
2025 010-510-332	JANITOR SUPPLIES	16,900.00	12,231.26	17,000.00	17,000.00
2025 010-510-395	COVID-19 SUPPLIES	.00	.00	.00	.00
2025 010-510-421	CELL PHONE ALLOWANCE	1,380.00	1,283.52	1,380.00	1,380.00
2025 010-510-440	UTILITIES ELECTRICITY & WATE	155,000.00	154,216.45	150,000.00	155,000.00
2025 010-510-445	GREASE TRAPS MAINTENANCE	1,600.00	1,600.00	1,500.00	1,600.00
2025 010-510-450	REPAIRS & REPLACEMENTS	63,000.00	62,125.03	60,000.00	60,000.00
2025 010-510-451	EQUIPMENT RENTAL	.00	.00	.00	.00
2025 010-510-453	NEW EQUIPMENT	56.00	.00	10,000.00	15,000.00
2025 010-510-454	EQUIPMENT OPERATION	5,500.00	5,386.59	4,500.00	5,000.00
2025 010-510-455	HEAT/AIR CONDITIONER CONTRAC	32,000.00	31,087.00	32,000.00	33,510.00
2025 010-510-459	JAIL REPAIRS/APPLIANCES	.00	.00	20,000.00	20,000.00
2025 010-510-495	GROUNDS UPKEEP	4,364.00	4,363.61	4,000.00	4,500.00
2025 010-510-496	TREES	.00	.00	12,000.00	6,000.00
2025 010-510-997	SUB TOTALS	538,060.00	523,736.23	580,934.00	576,316.00
2025 010-510-998	EXPENDITURES-MAINTENANCE DEP	538,060.00	523,736.23	580,934.00	576,316.00
2025 010-544-488	LAW ENFORCEMENT - ROPESVILLE	.00	.00	.00	.00
2025 010-544-489	LAW ENFORCEMENT - ANTON	6,900.00	6,900.00	6,900.00	6,900.00
2025 010-544-490	FIRE PREVENTION - LEVELLAND	125,064.00	124,220.25	175,000.00	175,000.00
2025 010-544-491	FIRE PREVENTION - ANTON	4,000.00	1,900.00	4,000.00	4,000.00

ACCOUNT #	ACCOUNT NAME	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2025 BUDGET
2025 010-544-492	FIRE PREVENTION - ROPESVILLE	4,000.00	.00	4,000.00	7,000.00
2025 010-544-493	FIRE PREVENTION - SUNDOWN	7,000.00	3,800.00	7,000.00	7,000.00
2025 010-544-494	FIRE PREVENTION - SMYER	7,000.00	4,000.00	7,000.00	7,000.00
2025 010-544-997	SUB TOTALS	153,964.00	140,820.25	203,900.00	206,900.00
2025 010-544-998	EXPENDITURES-SPECIAL APPROPR	153,964.00	140,820.25	203,900.00	206,900.00
2025 010-581-108	PART TIME LABOR	13,520.00	13,000.00	13,520.00	13,520.00
2025 010-581-201	FICA & MEDICARE	1,036.00	994.50	1,036.00	1,036.00
2025 010-581-203	COUNTY RETIREMENT	1,760.00	1,690.00	1,760.00	1,760.00
2025 010-581-410	TELEPHONE/INTERNET EXPENSE	2,600.00	2,576.24	2,600.00	2,600.00
2025 010-581-420	ALCOHOL BLOOD DRAWS	100.00	.00	100.00	100.00
2025 010-581-460	OFFICE RENT	.00	.00	.00	.00
2025 010-581-495	COPIER/OFFICE SUPPLIES	2,200.00	1,546.91	2,200.00	2,200.00
2025 010-581-997	SUB TOTALS	21,216.00	19,807.65	21,216.00	21,216.00
2025 010-581-998	EXPENDITURES-HIGHWAY PATROL	21,216.00	19,807.65	21,216.00	21,216.00
2025 010-610-108	EMERGENCY MANAGER	65,452.00	65,452.00	70,239.00	85,869.00
2025 010-610-426	EOC PHONES LEC BASEMENT	285.00	.00	1,000.00	1,000.00
2025 010-610-510	EMERGENCY MANAGER TRK MATCH	.00	.00	.00	.00
2025 010-610-997	SUB TOTALS	65,737.00	65,452.00	71,239.00	86,869.00
2025 010-610-998	EXPENDITURES-911 EXPENSE	65,737.00	65,452.00	71,239.00	86,869.00
2025 010-630-998	EXPENDITURES-HEALTH & SANITA	.00	.00	.00	.00
2025 010-631-101	ADMINISTRATOR SALARY	46,356.00	46,355.40	49,601.00	50,601.00
2025 010-631-105	SECRETARY SALARY	25,000.00	21,258.60	26,750.00	31,000.00
2025 010-631-106	LONGEVITY	200.00	200.00	200.00	500.00
2025 010-631-201	FICA & MEDICARE	5,476.00	5,027.39	5,857.00	6,283.00
2025 010-631-203	COUNTY RETIREMENT	9,305.00	8,815.65	9,952.00	10,675.00
2025 010-631-204	HEALTH INSURANCE	27,578.00	26,921.16	29,154.00	29,475.00
2025 010-631-225	CAR ALLOWANCE	.00	.00	.00	.00
2025 010-631-330	SUPPLIES	3,300.00	3,269.43	4,000.00	4,000.00
2025 010-631-420	TELEPHONE	885.00	884.74	890.00	950.00
2025 010-631-421	CELL PHONE SUPPLEMENT	480.00	480.22	480.00	480.00
2025 010-631-427	SEMINAR & DUES EXPENSE	1,915.00	200.00	2,500.00	2,500.00
2025 010-631-997	SUB TOTALS	120,495.00	113,412.59	129,384.00	136,464.00
2025 010-631-998	EXPENDITURES-IHC	120,495.00	113,412.59	129,384.00	136,464.00
2025 010-632-416	INDIGENT HEALTH CARE	944,500.00	944,500.00	948,500.00	1,070,380.00
2025 010-632-417	RENT & UTILITIES PAUPER CARE	10,000.00	7,957.50	10,000.00	10,000.00
2025 010-632-420	PAUPER BURIAL EXPENSE	3,000.00	1,095.00	6,000.00	6,000.00
2025 010-632-998	EXPENDITURES-CHARITY & IHC	957,500.00	953,552.50	964,500.00	1,086,380.00
2025 010-665-101	AG AGENT SALARY	30,083.00	30,082.52	32,189.00	33,189.00
2025 010-665-102	FCS AGENT SALARY	30,083.00	30,082.78	32,189.00	33,189.00
2025 010-665-103	4-H AGENT SALARY	28,349.00	28,347.24	32,189.00	33,189.00
2025 010-665-104	EXTENSION SECRETARY SALARY	34,283.00	34,243.05	36,683.00	37,683.00
2025 010-665-105	LONGEVITY	1,400.00	1,400.00	1,500.00	1,600.00
2025 010-665-201	FICA & MEDICARE	9,820.00	9,626.41	10,492.00	10,807.00
2025 010-665-203	COUNTY RETIREMENT	4,641.00	4,633.56	4,964.00	5,107.00
2025 010-665-204	HEALTH INSURANCE	14,850.00	14,846.52	16,528.00	12,765.00
2025 010-665-225	FCS VEHICLE ALLOWANCE	2,400.00	2,400.06	2,400.00	2,400.00
2025 010-665-330	SUPPLIES	12,450.00	12,432.11	11,500.00	11,500.00
2025 010-665-410	CELL PHONE ALLOWANCE	549.00	480.22	950.00	950.00
2025 010-665-420	TELEPHONE	1,653.00	1,653.00	1,350.00	1,680.00
2025 010-665-424	AG AGENT TRAVEL ALLOWANCE	5,600.00	5,098.86	6,500.00	6,500.00
2025 010-665-425	FCS AGENT TRAVEL ALLOWANCE	3,100.00	3,068.68	1,600.00	2,100.00
2025 010-665-426	4H AGENT TRAVEL ALLOWANCE	5,465.00	4,680.34	6,500.00	6,500.00
2025 010-665-454	EQUIPMENT OPERATION	11,000.00	10,910.48	12,000.00	12,000.00
2025 010-665-590	BOOK ALLOWANCE	150.00	130.00	400.00	400.00
2025 010-665-997	SUB TOTALS	195,876.00	194,115.83	209,934.00	211,559.00
2025 010-665-998	EXPENDITURES EXTENSION SERVI	195,876.00	194,115.83	209,934.00	211,559.00
2025 010-666-300	EVENT RENTAL EXPENSES	2,000.00	1,280.00	2,000.00	2,000.00
2025 010-666-335	4-H YOUTH EXPENSES	3,700.00	3,699.43	3,500.00	3,500.00
2025 010-666-450	FAIRGROUNDS UPKEEP & UTILITI	1,662.00	665.23	2,000.00	2,000.00

ACCOUNT #	ACCOUNT NAME	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2025 BUDGET
2025 010-666-596	SPRING STOCK SHOW EXPENSES	500.00	179.83	500.00	500.00
2025 010-666-997	SUB TOTALS	7,862.00	5,824.49	8,000.00	8,000.00
2025 010-666-998	EXPENDITURES EXTENSION SERVI	7,862.00	5,824.49	8,000.00	8,000.00
2025 010-690-301	PERMANENT RECORDS	42,000.00	30,250.00	42,000.00	42,000.00
2025 010-690-360	TAX COLLECTOR WORK STATION	.00	.00	.00	.00
2025 010-690-440	HAIL ROOFING PROJECTS & EXPE	.00	.00	.00	.00
2025 010-690-456	LEVELLAND: USE OF LANDFILL	25,000.00	25,000.00	25,000.00	25,000.00
2025 010-690-535	SHOW BARN IMPROVEMENTS	1,500.00	.00	1,500.00	1,500.00
2025 010-690-570	CAPITAL OUTLAY OVER 5000	100,000.00	82,707.05	100,000.00	100,000.00
2025 010-690-572	OFFICE EQUIP & MACH PURCHASE	5,000.00	3,777.23	5,000.00	5,000.00
2025 010-690-573	OFFICE FURNITURE PURCHASES	10,000.00	805.37	10,000.00	10,000.00
2025 010-690-575	MISC CAP OUTLAY UNDER \$5000	1,000.00	.00	6,310.00	6,310.00
2025 010-690-997	SUB TOTALS	184,500.00	142,539.65	189,810.00	189,810.00
2025 010-690-998	EXPENDITURES-CAPITAL OUTLAY	184,500.00	142,539.65	189,810.00	189,810.00
2025 010-691-998	EXPENDITURES-STATE FEES	.00	.00	.00	.00
2025 010-695-200	TIF FUNDING TO CITY	255,436.00	255,435.26	264,000.00	277,186.00
2025 010-695-300	TEXAS WORKFORCE COMMISSION	.00	.00	.00	.00
2025 010-695-401	OUT-SIDE AUDITOR	36,000.00	32,000.00	36,000.00	36,000.00
2025 010-695-406	HOCKLEY CO APPRAISAL DISTRIC	209,188.00	208,647.00	215,700.00	250,000.00
2025 010-695-997	SUB TOTALS	500,624.00	496,082.26	515,700.00	563,186.00
2025 010-695-998	EXPENDITURES-PROFESSIONAL SE	500,624.00	496,082.26	515,700.00	563,186.00
2025 010-696-495	UNFORESEEN CONTINGENCIES	41,500.00	41,215.44	150,000.00	150,000.00
2025 010-696-997	SUB TOTALS	41,500.00	41,215.44	150,000.00	150,000.00
2025 010-696-998	EXPENDITURES-UNFORESEEN CONT	41,500.00	41,215.44	150,000.00	150,000.00
2025 010-700-012	TRANSFER TO OFFICERS SALARY	5,431,273.00	5,431,273.00	5,934,575.00	6,036,486.00
2025 010-700-017	TRANSFER TO JURY	.00	.00	.00	.00
2025 010-700-025	TRANSFER TO PCT5	.00	.00	.00	.00
2025 010-700-065	TRANSFER TO MPEC I&S	.00	.00	.00	.00
2025 010-700-072	TRANSFER TO MALLETT	565,688.00	565,688.00	575,683.00	561,920.00
2025 010-999-997	SUB TOTALS	5,996,961.00	5,996,961.00	6,510,258.00	6,598,406.00
2025 010-999-999	TOTAL EXPENDITURES	11,465,558.67	11,213,810.08	12,455,002.42	12,729,123.00

ACCOUNT #	ACCOUNT NAME	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2025 BUDGET
2025 011-310-110	CURRENT TAXES M & O COLLECTI	14,703,199.00	14,838,722.23	16,560,099.00	16,759,094.00
2025 011-310-120	DELINQUENT TAXES M & O COLL.	.00	.00	.00	.00
2025 011-319-120	PENALTY ON M & O COLLECTION	.00	.00	.00	.00
2025 011-319-121	INTEREST ON M&O COLLECTIONS	.00	.00	.00	.00
2025 011-360-110	NOW ACCT INTEREST EARNINGS	70,000.00	745,545.02	70,000.00	140,000.00
2025 011-360-120	CD INTEREST EARNINGS	.00	.00	.00	.00
2025 011-360-121	CD INTEREST AIM BANK	.00	.00	.00	.00
2025 011-360-130	BE SAVINGS INTEREST	.00	.00	.00	.00
2025 011-399-998	EXPENDITURES	14,773,199.00	15,584,267.25	16,630,099.00	16,899,094.00
2025 011-399-999	TOTAL REVENUE	14,773,199.00	15,584,267.25	16,630,099.00	16,899,094.00
2025 011-700-010	TRANSFERS TO GENERAL FUND	10,617,107.00	10,617,107.00	11,505,725.00	11,690,384.00
2025 011-700-017	TRANSFERS TO JURY FUND	540,457.00	540,457.00	559,508.00	571,897.00
2025 011-700-021	TRANSFERS TO R&B #1	715,846.00	715,846.00	789,335.00	799,929.00
2025 011-700-022	TRANSFERS TO R&B #2	709,959.00	709,959.00	793,409.00	804,041.00
2025 011-700-023	TRANSFERS TO R&B #3	665,495.00	665,495.00	755,593.00	766,187.00
2025 011-700-024	TRANSFERS TO R&B #4	704,033.00	704,033.00	786,453.00	803,597.00
2025 011-700-025	TRANSFERS TO R&B #5	54,253.00	54,253.00	55,559.00	56,766.00
2025 011-700-035	TRANSFERS TO LIBRARY FUND	196,049.00	196,049.00	192,143.00	193,919.00
2025 011-700-093	TRANSFER TO PERMANENT IMPROV	500,000.00	500,000.00	1,122,374.00	1,072,374.00
2025 011-700-100	TRANSFER INTEREST TO GENERAL	70,000.00	70,000.00	70,000.00	140,000.00
2025 011-999-998	EXPENDITURES	14,773,199.00	14,773,199.00	16,630,099.00	16,899,094.00
2025 011-999-999	TOTAL EXPENDITURES	14,773,199.00	14,773,199.00	16,630,099.00	16,899,094.00

ACCOUNT #	ACCOUNT NAME	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2025 BUDGET
2025 012-330-100	CO JUDGE/ATTY STATE SUPPLEMEN	67,200.00	67,200.00	67,200.00	67,200.00
2025 012-330-500	TASK FORCE INDIG DEFENSE GRA	14,000.00	7,893.25	15,000.00	12,813.00
2025 012-333-300	SB22 RURAL SHERIFF GRANT	.00	.00	350,000.00	350,000.00
2025 012-340-100	FEES-COUNTY JUDGE	.00	382.00	.00	.00
2025 012-340-200	FEES-SHERIFF	42,000.00	45,993.19	39,000.00	34,000.00
2025 012-340-300	FEES-COUNTY ATTORNEY	2,000.00	593.74	1,000.00	1,000.00
2025 012-340-400	FEES-COUNTY CLERK	130,000.00	144,716.24	140,000.00	140,000.00
2025 012-340-500	FEES-TAX COLLECTOR	80,000.00	96,615.57	80,000.00	80,000.00
2025 012-340-700	FEES-DISTRICT CLERK	25,000.00	39,007.10	27,000.00	27,000.00
2025 012-340-801	FEES-JP PRECINCT #1	30,000.00	21,697.17	25,000.00	18,000.00
2025 012-340-802	FEES-JP PRECINCT #2	4,000.00	6,810.70	4,000.00	4,000.00
2025 012-340-804	FEES-JP PRECINCT #4	15,000.00	9,826.20	12,000.00	6,000.00
2025 012-340-805	FEES-JP PRECINCT #5	65,000.00	55,244.45	60,000.00	55,000.00
2025 012-340-811	CONSTABLE FEES #1	.00	.00	.00	.00
2025 012-340-812	CONSTABLE FEES #2	200.00	.00	.00	.00
2025 012-340-814	CONSTABLE FEES #4	200.00	929.00	500.00	500.00
2025 012-340-815	CONSTABLE FEES #5	5,000.00	529.00	1,000.00	500.00
2025 012-340-900	FEES-CASH BOND	.00	350.00	.00	.00
2025 012-342-100	COMMISSARY ACCT REFUND/PT	.00	.00	.00	.00
2025 012-342-301	NISI SETTLEMENT HOLDING CO A	.00	.00	.00	.00
2025 012-353-102	VEHICLE INSURANCE SETTLEMENT	.00	52,564.79	.00	.00
2025 012-360-100	NOW INTEREST	5,090.00	90,875.68	28,500.00	50,000.00
2025 012-370-300	UNASSIGNED FUNDS-AMENDMENT	.00	.00	.00	.00
2025 012-380-000	CO CLK INTERPLEADER DEP (HOL	.00	.00	.00	.00
2025 012-389-100	MISCELLANEOUS REFUNDS	.00	.00	.00	.00
2025 012-389-200	OVERAGES/CASH DRAWERS	.00	39.75	.00	.00
2025 012-390-010	TRANSFER FROM GENERAL	5,431,273.00	5,431,273.00	5,934,575.00	6,036,486.00
2025 012-399-998	EXPENDITURES/REVENUE	5,915,963.00	6,072,540.83	6,784,775.00	6,882,499.00
2025 012-399-999	TOTAL REVENUE	5,915,963.00	6,072,540.83	6,784,775.00	6,882,499.00
2025 012-400-101	COUNTY JUDGE SALARY	70,876.00	70,875.74	75,837.00	76,837.00
2025 012-400-104	DEPUTY SALARY	34,283.00	34,282.30	36,683.00	37,683.00
2025 012-400-105	LONGEVITY	600.00	600.00	700.00	800.00
2025 012-400-108	PART TIME LABOR	3,250.00	1,583.42	3,250.00	3,250.00
2025 012-400-110	BALIFF SALARY	15,225.00	13,420.00	15,225.00	18,000.00
2025 012-400-201	FICA & MEDICARE	11,575.00	10,802.04	12,140.00	12,518.00
2025 012-400-203	COUNTY RETIREMENT	19,012.00	17,024.54	19,974.00	20,610.00
2025 012-400-204	HEALTH INSURANCE	38,345.00	38,320.54	36,496.00	72,165.00
2025 012-400-220	STATE SUPPLEMENT	25,200.00	25,199.98	25,200.00	25,200.00
2025 012-400-222	EXCESS SUPPLEMENT FUNDS	.00	.00	.00	.00
2025 012-400-225	FUEL	1,800.00	1,799.98	1,800.00	1,800.00
2025 012-400-330	OFFICE SUPPLIES	2,600.00	2,365.44	2,600.00	2,600.00
2025 012-400-408	COUNTY COURT APPTD. ATTORNEY	46,600.00	46,600.00	45,000.00	55,000.00
2025 012-400-420	TELEPHONE	1,200.00	1,166.80	1,175.00	1,245.00
2025 012-400-421	CELL PHONE ALLOWANCE	900.00	.00	900.00	900.00
2025 012-400-427	SEMINAR EXPENSE	4,115.00	4,114.08	3,500.00	3,500.00
2025 012-400-496	VARIOUS OTHER COURT EXPENSES	43,385.00	150.00	50,000.00	40,000.00
2025 012-400-997	SUB TOTAL	318,966.00	268,304.86	330,480.00	372,108.00
2025 012-400-998	EXPENDITURES-COUNTY JUDGE	318,966.00	268,304.86	330,480.00	372,108.00
2025 012-403-101	COUNTY CLERK SALARY	60,947.00	60,946.60	65,213.00	66,213.00
2025 012-403-104	DEPUTIES SALARIES	127,831.00	127,830.82	136,780.00	140,780.00
2025 012-403-105	LONGEVITY	3,400.00	3,400.00	3,800.00	4,200.00
2025 012-403-108	PART TIME SALARIES	.00	.00	.00	.00
2025 012-403-201	FICA & MEDICARE	14,705.00	13,516.18	15,782.00	16,205.00
2025 012-403-203	COUNTY RETIREMENT	24,986.00	24,983.66	26,753.00	27,457.00
2025 012-403-204	HEALTH INSURANCE	85,527.00	85,525.82	113,552.00	92,875.00
2025 012-403-225	CAR ALLOWANCE	.00	.00	500.00	600.00
2025 012-403-330	OFFICE SUPPLIES	10,500.00	10,363.31	10,500.00	10,500.00
2025 012-403-420	TELEPHONE	1,515.00	1,513.72	1,520.00	1,520.00
2025 012-403-427	SEMINAR EXPENSE	3,200.00	3,142.90	4,000.00	4,000.00
2025 012-403-430	KOFILE	4,800.00	4,400.00	4,800.00	4,800.00
2025 012-403-435	BIRTH CERTIFICATES EXPENSE	1,500.00	1,213.29	4,000.00	4,000.00
2025 012-403-997	SUB TOTAL	338,911.00	336,836.30	387,200.00	373,150.00
2025 012-403-998	EXPENDITURES-COUNTY CLERK	338,911.00	336,836.30	387,200.00	373,150.00
2025 012-450-101	DISTRICT CLERK SALARY	60,947.00	60,946.60	65,213.00	66,213.00
2025 012-450-104	DEPUTIES SALARIES	65,466.00	61,671.82	70,048.00	72,048.00
2025 012-450-105	LONGEVITY	4,800.00	4,800.00	2,500.00	2,600.00
2025 012-450-108	PART TIME LABOR	1,500.00	420.00	1,500.00	1,500.00
2025 012-450-201	FICA & MEDICARE	10,155.00	9,433.15	10,654.00	10,895.00
2025 012-450-203	COUNTY RETIREMENT	17,060.00	16,564.65	17,910.00	18,315.00

ACCOUNT #	ACCOUNT NAME	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2025 BUDGET
2025 012-450-204	HEALTH INSURANCE	60,863.00	45,919.14	53,106.00	53,705.00
2025 012-450-330	OFFICE SUPPLIES	7,800.00	4,909.73	7,800.00	7,800.00
2025 012-450-420	TELEPHONE	1,860.00	1,854.04	1,860.00	1,920.00
2025 012-450-427	SEMINAR EXPENSE	3,460.00	3,456.68	2,500.00	3,250.00
2025 012-450-481	DUES	175.00	125.00	175.00	225.00
2025 012-450-997	SUB TOTAL	234,086.00	210,100.81	233,266.00	238,471.00
2025 012-450-998	EXPENDITURES--DISTRICT CLERK	234,086.00	210,100.81	233,266.00	238,471.00
2025 012-455-101	JUSTICE PEACE SALARIES	56,636.00	56,635.28	60,600.00	61,600.00
2025 012-455-104	PCT.5 SECRETARY SALARY	34,283.00	33,935.83	36,683.00	37,683.00
2025 012-455-105	LONGEVITY	100.00	100.00	200.00	.00
2025 012-455-108	PART TIME LABOR	31,975.00	27,815.05	34,000.00	34,000.00
2025 012-455-201	FICA & MEDICARE	9,965.00	8,763.03	10,457.00	10,598.00
2025 012-455-203	COUNTY RETIREMENT	16,255.00	13,901.51	17,093.00	17,327.00
2025 012-455-204	HEALTH INSURANCE	39,984.00	39,982.08	41,988.00	42,454.00
2025 012-455-225	AUTO MILEAGE EXPENSE	5,200.00	5,200.00	5,200.00	5,200.00
2025 012-455-330	OFFICE SUPPLIES	2,500.00	1,201.61	2,500.00	2,500.00
2025 012-455-355	SERVICE FEES	.00	.00	.00	.00
2025 012-455-420	TELEPHONE	1,785.00	1,784.80	1,790.00	1,840.00
2025 012-455-427	SEMINAR EXPENSE	4,170.00	4,168.21	3,000.00	3,000.00
2025 012-455-997	SUB TOTAL	202,853.00	193,487.40	213,511.00	216,202.00
2025 012-455-998	EXPENDITURES--JUSTICE OF PEAC	202,853.00	193,487.40	213,511.00	216,202.00
2025 012-456-101	JUSTICE PEACE SALARIES 1-4	43,806.00	40,997.53	46,872.00	49,872.00
2025 012-456-201	FICA & MEDICARE	4,320.00	3,441.76	4,734.00	4,964.00
2025 012-456-203	COUNTY RETIREMENT	5,700.00	5,329.73	6,094.00	6,484.00
2025 012-456-204	HEALTH INSURANCE	51,349.00	51,348.80	71,335.00	59,475.00
2025 012-456-225	JP AUTO MILEAGE EXPENSE #1-#	15,000.00	14,037.90	15,000.00	15,000.00
2025 012-456-310	JP OFFICE EXPENSE	6,000.00	5,501.11	6,000.00	6,000.00
2025 012-456-330	JP SUPPLIES	1,625.00	620.25	3,000.00	3,000.00
2025 012-456-351	SERVICE FEES JP 1	.00	.00	.00	.00
2025 012-456-352	SERVICE FEES JP 2	.00	.00	.00	.00
2025 012-456-354	SERVICE FEES JP 4	175.00	175.00	.00	.00
2025 012-456-427	JP SEMINAR EXPENSE	3,000.00	2,771.14	3,000.00	3,000.00
2025 012-456-997	SUB TOTAL	130,975.00	124,223.22	156,035.00	147,795.00
2025 012-456-998	EXPENDITURES--JUSTICE PEACE 1	130,975.00	124,223.22	156,035.00	147,795.00
2025 012-475-101	COUNTY ATTORNEY SALARY	60,947.00	60,946.60	65,213.00	66,213.00
2025 012-475-102	ASSISTANT CO ATTY SALARY	52,500.00	48,187.96	56,175.00	57,175.00
2025 012-475-104	DEPUTIES SALARIES	96,649.00	91,297.67	103,414.00	106,414.00
2025 012-475-105	LONGEVITY	4,500.00	4,500.00	4,800.00	5,100.00
2025 012-475-201	FICA & MEDICARE	19,630.00	17,765.34	20,778.00	21,176.00
2025 012-475-203	COUNTY RETIREMENT	33,358.00	31,956.48	35,309.00	35,985.00
2025 012-475-204	HEALTH INSURANCE	93,372.00	89,881.42	99,064.00	100,201.00
2025 012-475-220	COUNTY ATTY STATE SUPPLEMENT	42,000.00	41,999.88	42,000.00	42,000.00
2025 012-475-330	OFFICE SUPPLIES	7,000.00	6,916.72	7,000.00	7,000.00
2025 012-475-420	TELEPHONE	1,785.00	1,784.80	1,790.00	1,840.00
2025 012-475-427	SEMINAR EXPENSE	2,215.00	100.00	2,500.00	2,500.00
2025 012-475-481	DUES	300.00	285.00	410.00	410.00
2025 012-475-997	SUB TOTAL	414,256.00	395,621.87	438,453.00	446,014.00
2025 012-475-998	EXPENDITURES--COUNTY ATTORNEY	414,256.00	395,621.87	438,453.00	446,014.00
2025 012-497-101	TREASURER SALARY	60,947.00	60,946.60	65,213.00	66,213.00
2025 012-497-104	DEPUTY SALARY	34,283.00	34,282.30	36,683.00	37,683.00
2025 012-497-105	LONGEVITY	600.00	600.00	700.00	800.00
2025 012-497-108	PART TIME SALARY	1,000.00	.00	1,000.00	1,000.00
2025 012-497-201	FICA & MEDICARE	7,550.00	7,186.22	8,063.00	8,224.00
2025 012-497-203	COUNTY RETIREMENT	12,460.00	12,457.90	13,338.00	13,611.00
2025 012-497-204	HEALTH INSURANCE	34,823.00	34,822.38	36,496.00	36,898.00
2025 012-497-225	CAR ALLOWANCE	1,800.00	1,799.98	1,800.00	1,800.00
2025 012-497-330	SUPPLIES	2,500.00	2,447.62	2,500.00	2,500.00
2025 012-497-331	BANKING EXPENSES	1,603.00	1,032.05	2,000.00	2,000.00
2025 012-497-420	TELEPHONE	614.00	613.72	620.00	645.00
2025 012-497-427	SEMINAR EXPENSE	4,500.00	4,266.49	4,500.00	4,500.00
2025 012-497-480	DUES	215.00	215.00	250.00	250.00
2025 012-497-997	SUB TOTAL	162,895.00	160,670.26	173,163.00	176,124.00
2025 012-497-998	EXPENDITURES--TREASURER	162,895.00	160,670.26	173,163.00	176,124.00



ACCOUNT #	ACCOUNT NAME	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2025 BUDGET
2025 012-499-101	TAX COLLECTOR SALARY	60,947.00	60,946.60	65,213.00	66,213.00
2025 012-499-104	DEPUTIES SALARIES	221,380.00	221,173.84	236,877.00	243,877.00
2025 012-499-105	LONGEVITY	2,700.00	2,700.00	3,400.00	4,100.00
2025 012-499-108	PART TIME DEPUTIES SALARIES	.00	.00	.00	.00
2025 012-499-150	SUB STATION EXPENSES	2,600.00	1,992.00	2,600.00	2,600.00
2025 012-499-201	FICA & MEDICARE	21,810.00	20,559.33	23,568.00	24,234.00
2025 012-499-203	COUNTY RETIREMENT	37,056.00	37,027.70	39,714.00	40,845.00
2025 012-499-204	HEALTH INSURANCE	144,519.00	144,518.76	151,473.00	157,189.00
2025 012-499-330	SUPPLIES	21,808.00	7,460.59	18,900.00	18,900.00
2025 012-499-333	CASH DRAWER / SHORT AND LONG	.00	.00	.00	.00
2025 012-499-420	TELEPHONE	3,125.00	3,120.64	3,125.00	3,278.00
2025 012-499-427	SEMINAR EXPENSE	3,245.00	3,243.17	8,000.00	8,000.00
2025 012-499-481	DUES	150.00	150.00	150.00	150.00
2025 012-499-997	SUB TOTAL	519,340.00	502,892.63	553,020.00	569,386.00
2025 012-499-998	EXPENDITURES-TAX COLLECTOR	519,340.00	502,892.63	553,020.00	569,386.00
2025 012-560-101	SHERIFF SALARY	60,947.00	60,946.60	65,213.00	66,213.00
2025 012-560-102	LE SALARIES	503,494.00	500,352.56	555,950.00	566,950.00
2025 012-560-106	SECRETARY SALARY	32,079.00	31,710.78	36,464.00	37,464.00
2025 012-560-107	LONGEVITY	3,700.00	3,700.00	4,900.00	5,000.00
2025 012-560-108	HOLIDAY PAY	32,662.00	32,601.17	39,244.00	40,021.00
2025 012-560-114	OVERTIME SALARY DEPUTIES	23,400.00	23,211.98	25,000.00	25,000.00
2025 012-560-201	LE FICA & MEDICARE	48,090.00	47,201.98	55,216.00	56,601.00
2025 012-560-203	LE COUNTY RETIREMENT	85,660.00	84,827.40	93,831.00	96,185.00
2025 012-560-204	HEALTH INSURANCE	232,242.00	232,241.72	247,129.00	249,907.00
2025 012-560-205	CLOTHING ALLOWANCE	4,861.00	4,860.71	4,500.00	5,000.00
2025 012-560-300	QUALIFICATION SUPPLIES	4,000.00	632.56	4,000.00	4,000.00
2025 012-560-330	OFFICE SUPPLIES	10,000.00	8,647.89	10,000.00	10,000.00
2025 012-560-391	DRUG DOG UPKEEP	.00	.00	.00	.00
2025 012-560-405	PRE EMPLOYMENT TESTING	500.00	.00	500.00	500.00
2025 012-560-420	TELEPHONE	3,000.00	2,318.87	4,182.00	5,000.00
2025 012-560-422	MOBILE PHONE EXPENSE	11,000.00	10,063.26	11,000.00	12,250.00
2025 012-560-427	LE TRAINING	13,798.00	13,797.31	11,000.00	11,000.00
2025 012-560-450	EQUIPMENT	39,000.00	33,743.52	45,000.00	45,000.00
2025 012-560-453	RADIO MAINTENANCE	3,000.00	3,000.00	3,000.00	3,000.00
2025 012-560-454	VEHICLE MAINTENANCE	48,564.00	48,562.60	40,000.00	40,000.00
2025 012-560-455	FUEL	98,871.00	85,655.12	100,000.00	100,000.00
2025 012-560-496	CAPITAL OUTLAY	.00	.00	.00	.00
2025 012-560-997	SUB TOTAL	1,258,868.00	1,228,076.03	1,356,129.00	1,379,091.00
2025 012-560-998	EXPENDITURES-SHERIFF	1,258,868.00	1,228,076.03	1,356,129.00	1,379,091.00
2025 012-561-125	DETENTION STAFF SALARIES	623,384.00	622,557.69	781,894.00	789,209.00
2025 012-561-126	DETENTION STAFF OVERTIME	85,282.00	85,281.80	60,000.00	60,000.00
2025 012-561-127	LONGEVITY	7,100.00	7,100.00	7,400.00	8,500.00
2025 012-561-128	DETENTION STAFF HOLIDAY PAY	35,812.00	35,584.98	48,871.00	49,390.00
2025 012-561-129	PART TIME SALARY	10,062.00	10,062.00	10,000.00	.00
2025 012-561-201	FICA & MEDICARE	56,770.00	56,552.94	69,092.00	70,212.00
2025 012-561-203	COUNTY RETIREMENT	105,752.00	97,659.74	116,459.00	119,314.00
2025 012-561-204	HEALTH INSURANCE	235,392.00	235,105.98	297,727.00	293,023.00
2025 012-561-205	CLOTHING ALLOWANCE	5,000.00	2,298.48	5,000.00	5,000.00
2025 012-561-330	OFFICE SUPPLIES	8,000.00	7,673.50	8,000.00	8,000.00
2025 012-561-405	PSYCHOLOGICAL EVALUATIONS	2,839.00	2,839.00	1,500.00	1,500.00
2025 012-561-408	INMATE MEDICAL	5,000.00	974.98	5,000.00	5,000.00
2025 012-561-420	TELEPHONE	1,500.00	1,143.57	3,840.00	3,840.00
2025 012-561-422	MOBILE PHONE EXPENSE	965.00	480.22	961.00	961.00
2025 012-561-425	PRISONER TRANSPORT	10,000.00	7,284.51	10,000.00	10,000.00
2025 012-561-427	TRAINING/SEMINAR EXPENSE	11,319.00	11,318.57	10,000.00	10,000.00
2025 012-561-450	EQUIPMENT OPERATION	7,000.00	1,711.17	7,000.00	7,000.00
2025 012-561-465	INMATE HOUSING OUT OF COUNTY	536,856.00	536,856.00	490,000.00	500,000.00
2025 012-561-531	JAIL EXPENSES	28,858.00	28,296.73	45,000.00	45,000.00
2025 012-561-590	PRISONER KEEP	91,441.00	91,440.28	95,000.00	100,000.00
2025 012-561-997	SUB TOTAL DETENTION	1,868,332.00	1,842,222.14	2,072,744.00	2,085,949.00
2025 012-561-998	EXPENDITURES-DETENTION	1,868,332.00	1,842,222.14	2,072,744.00	2,085,949.00
2025 012-562-102	SALARY/CIT	.00	.00	.00	50,752.00
2025 012-562-104	SB22 LE INCENTIVE PAY	.00	.00	50,000.00	50,000.00
2025 012-562-125	SB22 DET INCENTIVE PAY	.00	.00	30,000.00	30,000.00
2025 012-562-128	HOLIDAY PAY/CIT	.00	.00	.00	3,583.00
2025 012-562-129	SB22 PART TIME ANALYST-INTER	.00	.00	20,000.00	20,000.00
2025 012-562-201	SB22 FICA & MEDICARE	.00	.00	8,415.00	12,554.00

ACCOUNT #	ACCOUNT NAME	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2025 BUDGET
2025 012-562-203	SB22 RETIREMENT	.00	.00	11,700.00	18,727.00
2025 012-562-204	HEALTH INSURANCE/CIT	.00	.00	.00	12,640.00
2025 012-562-220	SB22 SHERIFF SUPPLEMENT	.00	.00	10,000.00	9,787.00
2025 012-562-499	SB22 FIREARMS/SAFETY	.00	.00	219,885.00	141,957.00
2025 012-562-997	SUB TOTAL SB22 SHERIFF GRANT	.00	.00	350,000.00	350,000.00
2025 012-562-998	EXPENDITURES-SB22 SO GRANT	.00	.00	350,000.00	350,000.00
2025 012-570-101	JUVENILE OFFICER SALARY	62,239.00	62,238.80	62,239.00	62,239.00
2025 012-570-102	ASSISTANT OFFICER SALARY	46,530.00	46,529.60	46,530.00	46,530.00
2025 012-570-103	ASSISTANT OFFICER SALARY #3	37,283.00	37,282.96	37,283.00	37,283.00
2025 012-570-105	LONGEVITY	3,600.00	3,600.00	3,800.00	4,100.00
2025 012-570-107	JUVENILE BOARD ALLOWANCE	1,200.00	1,200.00	1,200.00	1,200.00
2025 012-570-201	FICA & MEDICARE	11,545.00	10,999.44	11,556.00	11,572.00
2025 012-570-203	COUNTY RETIREMENT	19,613.00	19,610.74	19,637.00	19,663.00
2025 012-570-204	HEALTH INSURANCE	55,877.00	55,876.02	58,598.00	59,261.00
2025 012-570-330	OFFICE SUPPLIES	1,000.00	540.36	1,000.00	1,000.00
2025 012-570-333	OPERATIONAL EXPENSES (REIMBU	.00	.00	.00	.00
2025 012-570-335	CSRP/EQUIPMENT & SUPPLIES	200.00	.00	200.00	200.00
2025 012-570-339	FIRE ARM QUALIFING	2,000.00	1,527.65	2,000.00	2,000.00
2025 012-570-351	YOUTH COUNSELING	3,930.00	630.00	5,000.00	5,000.00
2025 012-570-354	DRUG INTERVENTION	2,500.00	.00	2,500.00	2,500.00
2025 012-570-420	TELEPHONE	1,751.00	1,750.70	1,600.00	1,800.00
2025 012-570-426	TRAVEL	583.00	97.60	750.00	750.00
2025 012-570-441	UTILITIES/613 AVE G	5,967.00	5,966.04	5,500.00	5,500.00
2025 012-570-480	PHYS/DENTAL/MEDICAL	1,500.00	161.23	1,500.00	1,500.00
2025 012-570-485	RESIDENTIAL POST ADJUD SERVI	10,000.00	10,000.00	10,000.00	10,000.00
2025 012-570-486	PRE-COURT SECURE DETENTION	35,000.00	33,342.23	35,000.00	35,000.00
2025 012-570-997	SUB TOTAL	302,318.00	291,353.37	305,893.00	307,098.00
2025 012-570-998	EXPENDITURES-JUVENILE OFFICE	302,318.00	291,353.37	305,893.00	307,098.00
2025 012-571-108	PART TIME LABOR	.00	.00	19,604.00	19,604.00
2025 012-571-201	FICA & MEDICARE	.00	.00	1,500.00	1,500.00
2025 012-571-203	COUNTY RETIREMENT	.00	.00	2,550.00	2,550.00
2025 012-571-420	TELEPHONE & INTERNET	2,087.00	2,086.39	2,304.00	2,750.00
2025 012-571-998	EXPENDITURES-PROBATION ADULT	2,087.00	2,086.39	25,958.00	26,404.00
2025 012-572-101	CONSTABLE 1 SALARY	7,115.00	7,114.12	7,613.00	8,613.00
2025 012-572-102	CONSTABLE 2 SALARY	13,498.00	13,497.38	14,443.00	15,443.00
2025 012-572-104	CONSTABLE 4 SALARY	9,258.00	9,257.56	9,906.00	10,906.00
2025 012-572-105	CONSTABLE 5 SALARY	19,978.00	19,977.62	21,377.00	22,377.00
2025 012-572-201	FICA & MEDICARE	4,635.00	4,128.54	4,917.00	5,223.00
2025 012-572-203	COUNTY RETIREMENT	6,483.00	6,479.98	6,935.00	7,455.00
2025 012-572-204	HEALTH INSURANCE	72,407.00	72,406.92	84,163.00	85,121.00
2025 012-572-221	CONST 1 MILEAGE ALLOWANCE	900.00	900.12	900.00	900.00
2025 012-572-222	CONSTABLE 2 MILEAGE ALLOWANC	2,000.00	1,999.92	2,000.00	2,000.00
2025 012-572-224	CONST 4 MILEAGE ALLOWANCE	1,728.00	1,727.96	1,728.00	1,728.00
2025 012-572-225	CONST.5 MILEAGE ALLOWANCE	6,300.00	6,299.80	6,300.00	6,300.00
2025 012-572-300	QUALIFICATION SUPPLIES CONST	900.00	900.00	900.00	900.00
2025 012-572-330	SUPPLIES	.00	.00	1,000.00	1,000.00
2025 012-572-421	CELL PHONES CONST 1-4	1,450.00	1,440.66	1,441.00	1,441.00
2025 012-572-426	SEMINAR EXPENSE CONST 2	760.00	.00	.00	.00
2025 012-572-427	SEMINAR EXPENSE	300.00	90.50	300.00	300.00
2025 012-572-997	SUB TOTAL	147,712.00	146,221.08	163,923.00	169,707.00
2025 012-572-998	EXPENDITURES-CONSTABLES	147,712.00	146,221.08	163,923.00	169,707.00
2025 012-695-997	SUB TOTAL	.00	.00	.00	.00
2025 012-700-400	UNFORESEEN CONTINGENCIES	14,364.00	11,966.25	25,000.00	25,000.00
2025 012-700-997	SUB TOTAL	14,364.00	11,966.25	25,000.00	25,000.00
2025 012-700-998	EXPENDITURES-UNFORESEEN CONT	14,364.00	11,966.25	25,000.00	25,000.00
2025 012-999-997	SUB TOTAL/EXPENDITURES	.00	.00	.00	.00
2025 012-999-998	EXPENDITURES	.00	.00	.00	.00
2025 012-999-999	TOTAL EXPENDITURES	5,915,963.00	5,714,062.61	6,784,775.00	6,882,499.00

ACCOUNT #	ACCOUNT NAME	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2025 BUDGET
2025 013-340-000	AUTO REGISTRATION FEES	360,000.00	360,292.41	360,000.00	360,000.00
2025 013-360-100	NOW ACCOUNT INTEREST EARNED	.00	16,015.48	.00	.00
2025 013-399-999	TOTAL REVENUE:AUTO REGISTRAT	360,000.00	376,307.89	360,000.00	360,000.00
2025 013-700-021	DISBURSEMENT OF FUNDS: R&B #	90,000.00	90,000.00	90,000.00	90,000.00
2025 013-700-022	DISBURSEMENT OF FUNDS: R&B #	90,000.00	90,000.00	90,000.00	90,000.00
2025 013-700-023	DISBURSEMENT OF FUNDS: R&B #	90,000.00	90,000.00	90,000.00	90,000.00
2025 013-700-024	DISBURSEMENT OF FUNDS: R&B #	90,000.00	90,000.00	90,000.00	90,000.00
2025 013-999-999	TOTAL EXPENDITURES	360,000.00	360,000.00	360,000.00	360,000.00

ACCOUNT #	ACCOUNT NAME	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2025 BUDGET
2025 014-310-000	REVENUE FROM GENERAL/AD VAL	944,500.00	944,500.00	948,500.00	1,070,380.00
2025 014-360-100	NOW INTEREST EARNED	1,000.00	16,210.16	2,000.00	7,620.00
2025 014-388-100	VARIOUS REFUNDS	.00	.00	.00	.00
2025 014-389-100	MISCELLANEOUS REVENUE	.00	.00	.00	.00
2025 014-399-997	SUB TOTALS	945,500.00	960,710.16	950,500.00	1,078,000.00
2025 014-399-998	TOTAL REVENUE	945,500.00	960,710.16	950,500.00	1,078,000.00
2025 014-399-999	TOTAL REVENUE	945,500.00	960,710.16	950,500.00	1,078,000.00
2025 014-641-392	RX DRUGS	70,000.00	58,069.76	75,000.00	75,000.00
2025 014-641-395	LABORATORY & X-RAY	15,000.00	14,461.39	30,000.00	30,000.00
2025 014-641-404	UNCOMPENSATED MEDICAL CARE	467,500.00	467,500.00	472,500.00	600,000.00
2025 014-641-405	PHYSICIAN	45,500.00	25,731.66	45,500.00	45,000.00
2025 014-641-410	RURAL HEALTH CLINIC SERVICES	20,000.00	18,222.60	15,000.00	20,000.00
2025 014-641-415	OPTIONAL SERVICES	15,000.00	13,809.94	28,000.00	28,000.00
2025 014-641-460	HOSPITAL IN PATIENT	100,000.00	87,814.07	100,000.00	100,000.00
2025 014-641-466	HOSPITAL OUT PATIENT	100,000.00	19,245.32	100,000.00	100,000.00
2025 014-641-495	OTHER	6,000.00	.00	.00	.00
2025 014-641-590	INMATE MEDICAL/PRISON CARE	106,500.00	11,221.00	84,500.00	80,000.00
2025 014-641-997	SUB TOTAL	945,500.00	716,075.74	950,500.00	1,078,000.00
2025 014-641-998	EXPENDITURES - IBC	945,500.00	716,075.74	950,500.00	1,078,000.00
2025 014-999-999	TOTAL EXPENDITURES	945,500.00	716,075.74	950,500.00	1,078,000.00

ACCOUNT #	ACCOUNT NAME	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2025 BUDGET
2025 017-310-110	CURRENT AD VALOREM TAXES	540,457.00	540,457.00	559,508.00	571,897.00
2025 017-330-500	TASK FORCE INDIG DEFENSE GRA	14,000.00	15,786.50	15,000.00	12,814.00
2025 017-340-350	RESTITUTION	.00	9,183.00	.00	2,500.00
2025 017-340-905	JURY FEES	1,000.00	3,285.41	2,000.00	5,000.00
2025 017-345-304	JUROR REIMBURSEMENT FROM STA	3,000.00	2,720.00	6,000.00	3,000.00
2025 017-350-100	STENO FEES	3,000.00	2,575.00	3,000.00	3,000.00
2025 017-360-100	NOW INTEREST	1,300.00	1,309.47	5,000.00	2,186.00
2025 017-370-400	UNASSIGNED FUNDS	.00	.00	.00	.00
2025 017-380-125	MISCELLANEOUS	.00	364,432.20	.00	.00
2025 017-390-010	TRANSFER FROM GENERAL	.00	.00	.00	.00
2025 017-399-999	ACTUAL REVENUE - JURY FUND	562,757.00	939,748.58	590,508.00	600,397.00
2025 017-426-485	PETIT JURORS COUNTY COURT	3,000.00	.00	3,000.00	3,000.00
2025 017-426-997	SUB TOTAL	3,000.00	.00	3,000.00	3,000.00
2025 017-426-998	EXPENDITURES COUNTY COURT	3,000.00	.00	3,000.00	3,000.00
2025 017-435-101	SUPPLEMENTAL ALLOWANCE-JUDGE	5,902.00	5,901.22	6,315.00	7,315.00
2025 017-435-103	COURT ADMINISTRATOR SALARY	41,542.00	41,406.21	41,631.00	42,631.00
2025 017-435-105	LONGEVITY	516.00	516.00	988.00	1,160.00
2025 017-435-108	PART TIME LABOR	1,300.00	965.00	1,300.00	1,300.00
2025 017-435-110	BALIFF SALARY	22,475.00	20,130.00	22,475.00	27,000.00
2025 017-435-111	COURT REPORTER SALARY	67,268.00	62,943.91	71,976.00	72,976.00
2025 017-435-150	VISITING JUDGES EXPENSE	1,000.00	251.14	1,000.00	1,000.00
2025 017-435-201	FICA & MEDICARE	10,718.00	10,259.29	11,145.00	11,735.00
2025 017-435-203	COUNTY RETIREMENT	18,077.00	14,961.89	18,641.00	19,641.00
2025 017-435-204	HEALTH INSURANCE	30,538.00	30,537.92	41,988.00	42,454.00
2025 017-435-228	JUDICIAL WEST TX REGION PUB D	5,949.00	4,592.00	8,989.00	8,989.00
2025 017-435-229	ASSESSMENT-NINTH JUDICIAL CR	4,418.00	4,417.58	4,418.00	4,479.00
2025 017-435-330	SUPPLIES	6,000.00	3,025.32	6,000.00	6,000.00
2025 017-435-332	CD ROM EXPENSE	.00	.00	.00	.00
2025 017-435-333	VARIOUS OTHER JURY FUND EXP	24,408.00	4,792.05	25,000.00	25,000.00
2025 017-435-343	DEFENSE ATTORNEY EXPENSES	6,500.00	704.16	6,500.00	6,500.00
2025 017-435-400	CAPITAL MURDER COURT CASES	11,000.00	.00	11,000.00	68,500.00
2025 017-435-405	COMPETENCY EXPENSE	6,592.00	6,591.25	3,500.00	3,500.00
2025 017-435-407	COURT REPORTING SERVICES	4,650.00	4,650.00	1,000.00	1,000.00
2025 017-435-408	COURT APPOINTED ATTORNEYS	130,000.00	72,591.88	130,000.00	130,000.00
2025 017-435-409	CPS COURT CASES	123,267.00	46,382.70	136,000.00	75,000.00
2025 017-435-420	TELEPHONE	1,137.00	1,136.80	1,142.00	1,217.00
2025 017-435-427	CONFERENCE EXPENSE	2,000.00	240.00	2,000.00	2,000.00
2025 017-435-470	HOCKLEY CO SR CITIZENS/JUR D	.00	.00	.00	.00
2025 017-435-475	HOCKLEY CO VET'S BRKFST/J DO	.00	.00	.00	.00
2025 017-435-480	JUROR DONATION/CVC FUND/STAT	.00	213.34-	.00	.00
2025 017-435-482	FAMILY OUTREACH JUROR DONATI	.00	378.33-	.00	.00
2025 017-435-483	COUNTY CHILD WELFARE JUROR D	.00	513.33-	.00	.00
2025 017-435-485	PETIT JURORS DISTRICT COURT	26,500.00	2,505.00	26,500.00	30,000.00
2025 017-435-488	GRAND JURORS	7,000.00	4,707.00	7,000.00	7,000.00
2025 017-435-573	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00
2025 017-435-997	SUB TOTAL	558,757.00	343,103.32	586,508.00	596,397.00
2025 017-435-998	EXPENDITURES - DISTRICT COUR	558,757.00	343,103.32	586,508.00	596,397.00
2025 017-455-485	PETIT JURORS JUSTICE COURT	1,000.00	.00	1,000.00	1,000.00
2025 017-455-998	EXPENDITURES - JUSTICE COURT	1,000.00	.00	1,000.00	1,000.00
2025 017-465-998	EXPENDITURES - OTHER	.00	.00	.00	.00
2025 017-999-999	TOTAL EXPENDITURES-JURY FUND	562,757.00	343,103.32	590,508.00	600,397.00

ACCOUNT #	ACCOUNT NAME	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2025 BUDGET
2025 021-310-110	CURRENT AD VALOREM TAXES	715,846.00	715,846.00	789,335.00	799,929.00
2025 021-321-205	AUTO REGISTRATION REVENUE	90,000.00	90,000.00	90,000.00	90,000.00
2025 021-321-310	EXTRA FEE ACCOUNT REVENUE	50,000.00	50,000.00	50,000.00	50,000.00
2025 021-321-400	OVERWEIGHT AXLE FEES	22,000.00	26,143.31	22,000.00	22,000.00
2025 021-330-300	FEMA GRANT FUNDS	.00	.00	.00	.00
2025 021-334-300	STATE LATERAL REVENUE	8,500.00	8,105.20	8,400.00	8,100.00
2025 021-360-000	INTEREST EARNED	2,000.00	16,611.89	6,000.00	6,882.00
2025 021-360-085	CTIF GRANT FUNDS REIMBURSEME	.00	12,953.60	.00	.00
2025 021-364-000	SALES OF ASSETS	.00	3,500.00	.00	.00
2025 021-365-100	MISCELLANEOUS REVENUE AND RE	.00	11,592.28	.00	.00
2025 021-370-400	UNASSIGNED FUNDS	.00	.00	100,000.00	100,000.00
2025 021-399-998	ACTUAL REVENUE	888,346.00	934,752.28	1,065,735.00	1,076,911.00
2025 021-399-999	TOTAL REVENUE - PRECINCT #1	888,346.00	934,752.28	1,065,735.00	1,076,911.00
2025 021-611-101	COMMISSIONER SALARY	58,628.00	58,627.92	62,732.00	63,732.00
2025 021-611-105	LONGEVITY	2,600.00	2,600.00	1,100.00	1,200.00
2025 021-611-113	ROAD WORKERS SALARIES	215,999.00	209,829.24	273,918.00	279,918.00
2025 021-611-114	TEMPORARY SALARIES	1,000.00	.00	1,000.00	1,000.00
2025 021-611-201	SOCIAL SECURITY	25,270.00	21,235.14	26,833.00	27,377.00
2025 021-611-203	RETIREMENT	41,242.00	35,237.22	43,908.00	44,832.00
2025 021-611-204	HEALTH INSURANCE	99,568.00	68,216.46	108,025.00	110,633.00
2025 021-611-225	CAR ALLOWANCE	12,000.00	11,999.78	12,000.00	12,000.00
2025 021-611-330	MATERIAL & SUPPLIES	92,953.60	43,663.47	100,134.40	80,000.00
2025 021-611-350	RADIOS	2,000.00	1,340.50	2,000.00	2,000.00
2025 021-611-421	CELL PHONE ALLOWANCES	2,882.00	2,248.75	2,882.00	2,882.00
2025 021-611-425	MOTOR FUEL	105,820.00	105,817.18	100,000.00	100,000.00
2025 021-611-450	PARTS & REPAIRS	45,000.00	34,910.69	65,000.00	65,000.00
2025 021-611-451	TIRES & TUBES	32,000.00	20,574.22	22,000.00	22,000.00
2025 021-611-480	EQUIPMENT RENTAL	.00	.00	.00	.00
2025 021-611-573	CAPITAL OUTLAY OVER \$5000	164,337.00	145,250.00	264,337.00	264,337.00
2025 021-611-574	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00
2025 021-611-997	SUB TOTAL	901,299.60	761,550.57	1,085,869.40	1,076,911.00
2025 021-999-999	TOTAL EXPENDITURES-R & B #1	901,299.60	761,550.57	1,085,869.40	1,076,911.00

ACCOUNT #	ACCOUNT NAME	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2025 BUDGET
2025 022-310-110	CURRENT AD VALOREM TAXES	709,959.00	709,959.00	793,409.00	804,041.00
2025 022-321-205	AUTO REGISTRATION REVENUE	90,000.00	90,000.00	90,000.00	90,000.00
2025 022-321-310	EXTRA FEE ACCOUNT REVENUE	50,000.00	50,000.00	50,000.00	50,000.00
2025 022-321-400	OVERWEIGHT AXLE FEES	22,000.00	26,143.31	22,000.00	22,000.00
2025 022-330-300	FEMA GRANT FUNDS	.00	.00	.00	.00
2025 022-334-300	STATE LATERAL REVENUE	8,500.00	8,105.19	8,400.00	8,100.00
2025 022-360-000	INTEREST EARNED	3,500.00	23,925.99	9,000.00	12,500.00
2025 022-360-085	CTIF GRANT FUNDS REIMBURSEME	.00	94,490.03	.00	.00
2025 022-364-000	SALES OF ASSETS	.00	5,000.00	.00	.00
2025 022-365-100	MISCELLANEOUS REVENUE & REFU	.00	117,765.76	.00	.00
2025 022-370-400	UNASSIGNED FUNDS	83,135.00	.00	83,135.00	83,135.00
2025 022-399-997	SUB TOTAL	967,094.00	1,125,389.28	1,055,944.00	1,069,776.00
2025 022-399-999	TOTAL REVENUE - PRECINCT #2	967,094.00	1,125,389.28	1,055,944.00	1,069,776.00
2025 022-612-101	COMMISSIONER SALARY	58,628.00	58,627.92	62,732.00	63,732.00
2025 022-612-105	LONGEVITY	4,500.00	4,500.00	5,100.00	3,800.00
2025 022-612-113	ROAD WORKERS SALARIES	255,999.00	255,998.34	273,918.00	279,918.00
2025 022-612-201	SOCIAL SECURITY	25,340.00	24,386.91	27,062.00	27,501.00
2025 022-612-203	RETIREMENT	41,490.00	41,486.12	44,428.00	45,170.00
2025 022-612-204	HEALTH INSURANCE	111,830.00	110,121.64	122,822.00	129,773.00
2025 022-612-225	CAR ALLOWANCE	12,000.00	11,999.78	12,000.00	12,000.00
2025 022-612-330	MATERIAL & SUPPLIES	292,204.97	264,424.51	260,999.27	80,000.00
2025 022-612-421	CELL ALLOWANCES	2,882.00	2,881.32	2,882.00	2,882.00
2025 022-612-425	MOTOR FUEL	100,000.00	79,332.19	100,000.00	100,000.00
2025 022-612-441	UTILITIES R&B #2 COUNTY SHOP	4,885.00	4,881.49	5,000.00	5,000.00
2025 022-612-450	PARTS & REPAIRS	75,000.00	72,274.33	80,000.00	80,000.00
2025 022-612-451	TIRES & TUBES	20,000.00	16,323.50	10,000.00	10,000.00
2025 022-612-573	CAPTIAL OUTLAY OVER \$5000	174,540.00	35,373.11	230,000.00	230,000.00
2025 022-612-574	CAPTIAL OUTLAY UNDER \$5000	.00	.00	.00	.00
2025 022-612-997	SUB TOTAL	1,179,298.97	982,611.16	1,236,943.27	1,069,776.00
2025 022-612-998	EXPENDITURES ROAD & BRIDGE #	1,179,298.97	982,611.16	1,236,943.27	1,069,776.00
2025 022-622-496	LAT RD - CONSTRUCTION CONTRA	.00	.00	.00	.00
2025 022-999-999	TOTAL EXPENDITURES-R & B #2	1,179,298.97	982,611.16	1,236,943.27	1,069,776.00

ACCOUNT #	ACCOUNT NAME	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2025 BUDGET
2025 023-310-110	CURRENT AD VALOREM TAXES	665,495.00	665,495.00	755,593.00	766,187.00
2025 023-321-205	AUTO REGISTRATION REVENUE	90,000.00	90,000.00	90,000.00	90,000.00
2025 023-321-310	EXTRA FEE ACCOUNT REVENUE	50,000.00	50,000.00	50,000.00	50,000.00
2025 023-321-400	OVERWEIGHT AXLE FEES	22,000.00	26,143.31	22,000.00	22,000.00
2025 023-330-300	FEMA GRANT FUNDS	.00	5,459.44	.00	.00
2025 023-334-300	STATE LATERAL REVENUE	8,500.00	8,105.19	8,400.00	8,100.00
2025 023-360-000	INTEREST EARNED	8,000.00	48,064.08	30,000.00	40,000.00
2025 023-360-085	CTIF GRANT FUNDS REIMBURSEME	.00	73,342.76	.00	.00
2025 023-364-000	CALICHE SALES REVENUE	90,000.00	90,536.00	60,000.00	50,000.00
2025 023-365-100	MISCELLANEOUS REVENUE/REFUND	.00	35,069.15	.00	.00
2025 023-370-400	UNASSIGNED FUNDS	280,000.00	.00	280,000.00	376,500.00
2025 023-399-999	TOTAL REVENUE - PRECINCT #3	1,213,995.00	1,092,214.93	1,295,993.00	1,402,787.00
2025 023-613-101	COMMISSIONER SALARY	58,628.00	58,627.92	62,732.00	63,732.00
2025 023-613-105	LONGEVITY	4,537.00	4,300.00	4,800.00	5,300.00
2025 023-613-110	PART TIME	.00	.00	20,000.00	20,000.00
2025 023-613-113	ROAD WORKERS SALARIES	256,062.00	256,062.00	273,918.00	279,918.00
2025 023-613-201	SOCIAL SECURITY	26,875.00	25,174.38	28,568.00	29,144.00
2025 023-613-203	RETIREMENT	43,787.00	41,468.40	45,689.00	46,664.00
2025 023-613-204	HEALTH INSURANCE	111,159.00	111,158.04	116,404.00	117,647.00
2025 023-613-225	CAR ALLOWANCE	12,000.00	11,999.78	12,000.00	12,000.00
2025 023-613-330	MATERIALS & SUPPLIES	6,200.00	6,152.15	5,000.00	5,000.00
2025 023-613-350	CELL PHONE ALLOWANCE	2,882.00	2,881.32	2,882.00	2,882.00
2025 023-613-425	MOTOR FUEL	109,915.00	109,912.04	135,000.00	135,000.00
2025 023-613-441	UTILITIES	10,000.00	8,399.79	15,000.00	15,000.00
2025 023-613-445	MINING OPERATION EXPENSES	135,500.00	135,465.92	100,000.00	100,000.00
2025 023-613-450	PARTS & REPAIRS	35,000.00	34,928.46	75,000.00	75,000.00
2025 023-613-451	TIRES & TUBES	15,000.00	12,590.06	15,000.00	15,000.00
2025 023-613-480	EQUIPMENT RENTAL	2,000.00	1,920.00	2,000.00	2,000.00
2025 023-613-496	CONSTRUCTION CONTRACTS	146,242.76	146,173.92	55,000.00	55,000.00
2025 023-613-573	CAPITAL OUTLAY OVER \$5000	311,550.00	311,472.56	327,000.00	423,500.00
2025 023-613-574	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00
2025 023-999-999	TOTAL EXPENDITURES - R & B #	1,287,337.76	1,278,686.74	1,295,993.00	1,402,787.00



ACCOUNT #	ACCOUNT NAME	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2025 BUDGET
2025 024-310-110	CURRENT AD VALOREM TAXES	704,033.00	704,033.00	786,453.00	803,597.00
2025 024-321-205	AUTO REGISTRATION REVENUE	90,000.00	90,000.00	90,000.00	90,000.00
2025 024-321-310	EXTRA FEE ACCOUNT REVENUE	50,000.00	50,000.00	50,000.00	50,000.00
2025 024-321-400	OVERWEIGHT AXLE FEES	22,000.00	26,143.33	22,000.00	22,000.00
2025 024-330-300	FEMA GRANT FUNDS	.00	.00	.00	.00
2025 024-334-300	STATE LATERAL REVENUE	8,500.00	8,105.19	8,400.00	8,100.00
2025 024-360-000	INTEREST EARNED	2,000.00	12,455.97	6,000.00	7,000.00
2025 024-360-085	CTIF GRANT FUNDS REIMBURSEME	.00	89,073.20	.00	.00
2025 024-364-000	SALE OF ASSETS/AUCTION PROCE	.00	6,800.00	.00	.00
2025 024-365-100	MISCELLANEOUS REVENUE & REFU	.00	9,958.60	.00	.00
2025 024-370-400	UNASSIGNED FUNDS	.00	.00	100,000.00	100,000.00
2025 024-399-999	TOTAL REVENUE - PRECINCT #4	876,533.00	996,569.29	1,062,853.00	1,080,697.00
2025 024-614-101	COMMISSIONER SALARY	58,628.00	58,627.92	62,732.00	63,732.00
2025 024-614-105	LONGEVITY	6,500.00	6,500.00	4,400.00	4,400.00
2025 024-614-110	PART TIME LABOR	.00	.00	.00	.00
2025 024-614-113	ROAD WORKERS SALARIES	229,999.00	226,265.90	273,918.00	279,918.00
2025 024-614-201	SOCIAL SECURITY	25,490.00	22,809.97	27,009.00	27,545.00
2025 024-614-203	RETIREMENT	41,750.00	37,880.94	44,337.00	45,247.00
2025 024-614-204	HEALTH INSURANCE	100,484.00	99,850.60	120,375.00	129,773.00
2025 024-614-225	CAR ALLOWANCE	12,000.00	11,999.78	12,000.00	12,000.00
2025 024-614-330	MATERIAL & SUPPLIES	25,000.00	7,163.55	125,000.00	125,000.00
2025 024-614-350	CELL PHONES	2,882.00	2,474.99	2,882.00	2,882.00
2025 024-614-425	MOTOR FUEL	95,000.00	85,679.55	110,000.00	110,000.00
2025 024-614-441	UTILITIES & TELEPHONE EXPENS	2,000.00	1,773.29	2,400.00	2,400.00
2025 024-614-450	PARTS & REPAIRS	25,000.00	19,691.69	75,000.00	75,000.00
2025 024-614-451	TIRES & TUBES	14,000.00	7,546.23	14,000.00	14,000.00
2025 024-614-480	EQUIPMENT RENTAL	.00	.00	.00	.00
2025 024-614-496	CONSTRUCTION CONTRACTS	117,873.20	90,281.00	94,842.08	28,800.00
2025 024-614-573	CAPITAL OUTLAY OVER \$5000	209,000.00	208,929.99	160,000.00	160,000.00
2025 024-614-574	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00
2025 024-999-999	TOTAL EXPENDITURES - R & B #	965,606.20	887,475.40	1,128,895.08	1,080,697.00

ACCOUNT #	ACCOUNT NAME	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2025 BUDGET
2025 025-310-110	CURRENT AD VALOREM TAXES	54,253.00	54,253.00	55,559.00	56,766.00
2025 025-350-120	FINES & FORFEITURES REVENUE	35,660.00	69,029.24	39,886.00	40,030.00
2025 025-360-000	INTEREST EARNED	200.00	2,586.37	600.00	1,200.00
2025 025-364-000	SALE OF FIXED ASSETS	.00	.00	.00	.00
2025 025-370-400	OTHER INCOME-SURPLUS FUNDS	.00	.00	.00	.00
2025 025-370-500	VARIOUS REFUNDS	.00	.00	.00	.00
2025 025-390-010	TRANSFER FROM GENERAL	.00	.00	.00	.00
2025 025-399-999	TOTAL REVENUE - PRECINCT #5	90,113.00	125,868.61	96,045.00	97,996.00
2025 025-615-105	LONGEVITY	.00	.00	100.00	200.00
2025 025-615-113	COUNTY SHOP SALARIES	46,357.00	46,356.18	49,602.00	50,602.00
2025 025-615-114	COMP TIME PAY	.00	.00	.00	.00
2025 025-615-201	SOCIAL SECURITY	3,583.00	3,582.22	3,803.00	3,887.00
2025 025-615-203	RETIREMENT	6,030.00	6,026.28	6,462.00	6,605.00
2025 025-615-204	HEALTH INSURANCE	12,095.00	12,094.68	12,641.00	12,765.00
2025 025-615-330	MATERIAL & SUPPLIES	4,000.00	3,625.00	4,000.00	4,000.00
2025 025-615-421	CELL PHONE ALLOWANCE	500.00	480.22	937.00	937.00
2025 025-615-425	MOTOR FUEL	5,000.00	4,938.41	5,000.00	5,000.00
2025 025-615-428	POOL CAR EXPENSES	467.00	356.28	1,500.00	1,500.00
2025 025-615-441	UTILITIES	8,085.00	8,083.66	8,000.00	8,500.00
2025 025-615-450	PARTS & REPAIRS	1,000.00	215.96	1,000.00	1,000.00
2025 025-615-451	TIRES & TUBES	336.00	.00	1,000.00	1,000.00
2025 025-615-575	CAPITAL OUTLAY UNDER \$5000	2,660.00	2,660.00	2,000.00	2,000.00
2025 025-615-998	EXPENDITURES ROAD & BRIDGE #	90,113.00	88,418.89	96,045.00	97,996.00
2025 025-700-010	TRANSFER TO GENERAL FUND	.00	.00	.00	.00
2025 025-999-999	TOTAL EXPENDITURES-R & B #5	90,113.00	88,418.89	96,045.00	97,996.00

ACCOUNT #	ACCOUNT NAME	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2025 BUDGET
2025 035-310-110	CURRENT TAXES	196,049.00	196,049.00	192,143.00	193,919.00
2025 035-350-200	FEES AND FINES LEVELLAND	400.00	833.39	400.00	600.00
2025 035-360-100	NOW ACCOUNT INTEREST EARNED	1,000.00	7,968.84	2,000.00	3,000.00
2025 035-364-500	SALES REVENUE	1,500.00	1,870.01	1,500.00	1,500.00
2025 035-367-101	DONATIONS	.00	690.45-	.00	.00
2025 035-370-400	UNASSIGNED FUNDS FROM MAIN	.00	.00	.00	.00
2025 035-380-125	MISCELLANEOUS REVENUE	.00	.00	.00	.00
2025 035-399-999	TOTAL REVENUE - LIBRARY FUND	198,949.00	206,030.79	196,043.00	199,019.00
2025 035-650-102	LIBRARIAN SALARY	46,357.00	46,356.44	49,602.00	50,602.00
2025 035-650-103	ASST LIBRARIAN SALARY	34,283.00	34,282.30	36,683.00	37,683.00
2025 035-650-105	LONGEVITY	1,800.00	1,800.00	2,000.00	2,200.00
2025 035-650-107	SUNDOWN BRANCH:SUPPLEMENT	.00	.00	.00	.00
2025 035-650-108	PART TIME LABOR SALARY	25,000.00	23,121.68	25,000.00	25,000.00
2025 035-650-201	SOCIAL SECURITY - LEVELLAND	8,225.00	7,668.14	8,667.00	8,835.00
2025 035-650-203	COUNTY RETIREMENT	13,970.00	13,722.63	14,727.00	15,014.00
2025 035-650-204	HEALTH INSURANCE	38,194.00	27,919.08	29,251.00	29,572.00
2025 035-650-310	SUPPLIES	5,500.00	5,040.99	6,000.00	6,000.00
2025 035-650-315	TSAC GRANT EXPENDITURES	.00	.00	.00	.00
2025 035-650-335	AUDIO VISUAL MATERIALS	4,500.00	1,865.47	2,500.00	2,500.00
2025 035-650-352	EQUIPMENT	1,000.00	257.70	1,000.00	1,000.00
2025 035-650-356	COMPUTERS LICENSING FEES	5,710.00	5,708.00	5,500.00	5,500.00
2025 035-650-420	TELEPHONE	1,410.00	1,409.51	1,415.00	1,415.00
2025 035-650-427	SEMINAR & TRAVEL EXPENSES	1,000.00	59.18	1,000.00	1,000.00
2025 035-650-481	MEMBERSHIP & DUES	200.00	.00	398.00	398.00
2025 035-650-590	BOOKS	11,000.00	10,962.38	11,500.00	11,500.00
2025 035-650-595	PERIODICALS	800.00	752.99	800.00	800.00
2025 035-999-999	TOTAL EXPENDITURES-LIBRARY	198,949.00	180,926.49	196,043.00	199,019.00

ACCOUNT #	ACCOUNT NAME	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2025 BUDGET
2025 070-360-000	INTEREST EARNED NOW ACCOUNT	10,000.00	168,204.43	50,000.00	100,000.00
2025 070-370-000	AD VALOREM REVENUE	500,000.00	500,000.00	1,122,374.00	1,072,374.00
2025 070-370-400	UNASSIGNED FUNDS	.00	.00	.00	.00
2025 070-380-200	ENERGY EFFICIENT LIGHT REFUN	.00	.00	.00	.00
2025 070-389-100	MISCELLANEOUS REFUNDS & REVE	.00	.00	.00	.00
2025 070-390-000	TRANSFER IN REVENUE	.00	.00	.00	.00
2025 070-399-999	TOTAL REVENUE PERMANENT IMPR	510,000.00	668,204.43	1,172,374.00	1,172,374.00
2025 070-510-531	PURCHASE OF FIXED ASSETS	.00	.00	.00	.00
2025 070-690-402	MAJOR REPAIRS AND PURCHASES	310,000.00	243,583.08	972,374.00	972,374.00
2025 070-690-500	HVAC COURTHOUSE/LIBRARY	.00	.00	.00	.00
2025 070-690-510	RENOVATION OF NEW BUILDING	.00	.00	.00	.00
2025 070-690-533	HOSPITAL IMPROVEMENTS	200,000.00	200,000.00	200,000.00	200,000.00
2025 070-690-550	STREET LIGHTS/EQUALIZER RD	.00	.00	.00	.00
2025 070-690-998	EXPENDITURES-PERMANENT IMPRO	510,000.00	443,583.08	1,172,374.00	1,172,374.00
2025 070-999-999	TOTAL EXPENDITURES-PERM. IMPR	510,000.00	443,583.08	1,172,374.00	1,172,374.00

ACCOUNT #	ACCOUNT NAME	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2025 BUDGET
2025 072-310-110	TRANSFER FROM GENERAL	565,688.00	565,688.00	575,683.00	561,920.00
2025 072-347-000	RENTAL DEPOSITS	2,000.00	3,600.00	2,000.00	2,000.00
2025 072-347-100	EVENT FEE	149,093.00	168,981.50	150,000.00	160,000.00
2025 072-360-100	NOW ACCOUNT INTEREST EARNED	6,000.00	41,313.25	28,220.00	35,000.00
2025 072-370-100	CONCESSION PROCEEDS	70,000.00	125,759.86	85,000.00	100,000.00
2025 072-370-105	R/V HOOK-UPS	17,000.00	23,945.00	17,000.00	18,000.00
2025 072-370-110	STALL RENT	30,000.00	46,664.00	30,000.00	28,000.00
2025 072-370-111	SPONSORSHIPS REVENUE	10,000.00	8,500.00	5,750.00	7,000.00
2025 072-370-115	SHAVINGS	30,000.00	41,362.00	30,000.00	30,000.00
2025 072-370-120	MALLET SALES	.00	.00	.00	.00
2025 072-370-125	LINEN RENTAL	3,500.00	11,990.20	4,000.00	8,000.00
2025 072-370-130	WRIST BANDS	.00	1,300.00	500.00	500.00
2025 072-370-400	UNASSIGNED FUNDS	.00	.00	.00	200,000.00
2025 072-380-125	MISCELLANEOUS	.00	4,635.25	.00	.00
2025 072-381-100	OVER/SHORT ON SALES	.00	.00	.00	.00
2025 072-382-200	AUCTION/INSURANCE PROCEEDS	.00	.00	.00	.00
2025 072-399-999	TOAL REVENUE - MALLET	883,281.00	1,043,739.06	928,153.00	1,150,420.00
2025 072-673-102	ARENA MANAGER	61,862.00	61,861.54	66,192.00	67,192.00
2025 072-673-103	ASSISTANT ARENA MANAGER	40,548.00	40,547.52	43,387.00	44,387.00
2025 072-673-104	OFFICE CLERK	33,597.00	33,596.42	35,949.00	36,949.00
2025 072-673-105	EVENTS/OFFICE MANAGER	49,140.00	44,100.16	52,580.00	53,580.00
2025 072-673-106	LONGEVITY	500.00	500.00	1,000.00	1,000.00
2025 072-673-107	MAINTENANCE SUPERVISOR	35,490.00	32,196.39	43,387.00	44,387.00
2025 072-673-108	PART TIME LABOR	77,200.00	77,168.33	70,000.00	70,000.00
2025 072-673-201	FICA/MEDICARE	22,360.00	21,289.37	23,906.00	24,289.00
2025 072-673-203	RETIREMENT	31,480.00	27,664.30	36,075.00	36,650.00
2025 072-673-204	HEALTH INSURANCE	77,377.00	77,376.40	87,850.00	100,159.00
2025 072-673-225	TRAVEL EXPENSE	.00	.00	.00	.00
2025 072-673-310	SUPPLIES	20,000.00	8,389.95	20,000.00	15,000.00
2025 072-673-315	OFFICE SUPPLIES	6,750.00	6,668.80	6,000.00	6,000.00
2025 072-673-320	JANITORIAL SUPPLIES	12,000.00	11,013.88	12,000.00	12,000.00
2025 072-673-330	FUEL/OIL	10,000.00	7,323.50	10,000.00	10,000.00
2025 072-673-333	CONCESSION EXPENSES	48,360.00	48,357.89	30,000.00	35,000.00
2025 072-673-410	ADVERTISING	12,500.00	12,219.57	10,000.00	10,000.00
2025 072-673-420	TELEPHONE	2,700.00	2,639.03	2,700.00	2,700.00
2025 072-673-421	CELL PHONE EXPENSE	1,786.00	1,785.36	1,627.00	1,627.00
2025 072-673-425	INTERNET SERVICE EXPENSE	5,400.00	3,479.88	5,400.00	5,400.00
2025 072-673-427	TRAINING AND EDUCATION	700.00	175.00	700.00	700.00
2025 072-673-430	MERCHANT BANNERS	35.00	33.86	.00	.00
2025 072-673-440	UTILITIES	114,459.00	109,510.47	140,000.00	140,000.00
2025 072-673-450	REPAIRS	46,415.00	45,412.24	54,100.00	54,100.00
2025 072-673-451	SNOW STORM REPAIRS & REPLACE	.00	.00	.00	.00
2025 072-673-455	BLDG MAINT/CONTRACT	3,400.00	2,452.00	.00	.00
2025 072-673-460	SHAVINGS EXPENSE	30,000.00	16,299.60	30,000.00	25,000.00
2025 072-673-470	WRIST BAND EXPENSE	300.00	291.59	300.00	300.00
2025 072-673-480	LINEN EXPENSES	8,500.00	8,441.92	5,000.00	10,000.00
2025 072-673-484	CREDIT CARD FEES	4,765.00	5,134.51	5,000.00	5,000.00
2025 072-673-487	MISCELLANEOUS EXPENSES	1,000.00	812.36	1,000.00	1,000.00
2025 072-673-495	GROUNDNS MAINTENANCE	13,000.00	10,224.99	13,000.00	13,000.00
2025 072-673-500	LEASE PAYABLE (POS SYSTEM)	.00	.00	.00	.00
2025 072-673-690	CAPITAL OUTLAY OVER \$5000	88,006.00	58,167.89	99,000.00	299,000.00
2025 072-673-691	CAPITAL OUTLAY UNDER \$5000	10,350.00	10,105.44	10,000.00	10,000.00
2025 072-673-699	SALES AND USE TAX	13,301.00	13,300.35	12,000.00	16,000.00
2025 072-673-997	SUB TOTALS	883,281.00	798,540.51	928,153.00	1,150,420.00
2025 072-999-999	TOTAL EXPENDITURES MALLET	883,281.00	798,540.51	928,153.00	1,150,420.00

ACCOUNT #	ACCOUNT NAME	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2025 BUDGET
2025 094-340-350	RESTITUTION FEES	6,023.00	641.72	2,000.00	1,000.00
2025 094-340-360	PRE TRAIL DIVERSION SAL REFU	.00	.00	.00	.00
2025 094-360-100	NOW ACCOUNT INTEREST EARNED	160.00	1,838.79	200.00	1,200.00
2025 094-370-400	UNASSIGNED FUNDS	.00	.00	3,983.00	3,983.00
2025 094-389-100	MISCELLANEOUS REFUNDS	.00	.00	.00	.00
2025 094-399-999	TOTAL REVENUE	6,183.00	2,480.51	6,183.00	6,183.00
2025 094-476-108	PART TIME SALARIES/CA/DA CLE	1,800.00	1,800.00	1,800.00	1,800.00
2025 094-476-201	SOCIAL SECURITY & MEDICARE	138.00	120.52	138.00	138.00
2025 094-476-203	COUNTY RETIREMENT	260.00	233.98	260.00	260.00
2025 094-476-225	TRAVEL & SEMINAR EXPENSE	1,000.00	.00	1,000.00	1,000.00
2025 094-476-330	SUPPLIES	1,150.00	.00	1,150.00	1,150.00
2025 094-476-333	CD ROM EXPENSE	.00	.00	.00	.00
2025 094-476-490	MISCELLANEOUS	1,835.00	.00	1,835.00	1,835.00
2025 094-476-998	EXPENDITURES COUNTY RESTITUT	6,183.00	2,154.50	6,183.00	6,183.00
2025 094-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00
2025 094-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00
2025 094-999-999	TOTAL EXPENDITURES	6,183.00	2,154.50	6,183.00	6,183.00

# 2024 Tax Rate Calculation Worksheet

## Taxing Units Other Than School Districts or Water Districts

Form 50-856

HOCKLEY COUNTY

Taxing Unit Name

Phone area code and number

Phone (area code and number)

Taxing Units Address City State ZIP Code

Taxing Unit's Address, City, State, ZIP Code

Taxing Units Website Address 1

Taxing Unit's Website Address

**GENERAL INFORMATION:** Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

### SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

1.	<b>Prior year total taxable value.</b> Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). <sup>1</sup>	\$ <u>3,522,093,971</u>
2.	<b>Prior year tax ceilings.</b> Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. <sup>2</sup>	\$ <u>0</u>
3.	<b>Preliminary prior year adjusted taxable value.</b> Subtract Line 2 from Line 1.	\$ <u>3,522,093,971</u>
4.	<b>Prior year total adopted tax rate.</b>	\$ <u>0.382924</u> /\$100
5.	<b>Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.</b> A. Original prior year ARB values: ..... \$ <u>0</u> B. Prior year values resulting from final court decisions: ..... -\$ <u>0</u> C. Prior year value loss. Subtract B from A. <sup>3</sup>	\$ <u>0</u>
6.	<b>Prior year taxable value subject to an appeal under Chapter 42, as of July 25.</b> A. Prior year ARB certified value: ..... \$ <u>0</u> B. Prior year disputed value: ..... -\$ <u>0</u> C. Prior year undisputed value. Subtract B from A. <sup>4</sup>	\$ <u>0</u>
7.	<b>Prior year Chapter 42 related adjusted values.</b> Add Line 5C and Line 6C.	\$ <u>0</u>

<sup>1</sup> Tex. Tax Code §26.012(14)  
<sup>2</sup> Tex. Tax Code §26.012(14)  
<sup>3</sup> Tex. Tax Code §26.012(13)  
<sup>4</sup> Tex. Tax Code §26.012(13)

8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 3,522,093,971
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2023. Enter the prior year value of property in deannexed territory. <sup>5</sup>	\$ 0
10.	<p>Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.</p> <p>A. Absolute exemptions. Use prior year market value: ..... \$ 872,700</p> <p>B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: ..... + \$ 8,154,629</p> <p>C. Value loss. Add A and B.<sup>6</sup></p>	\$ 9,027,329
11.	<p>Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year.</p> <p>A. Prior year market value: ..... \$ 0</p> <p>B. Current year productivity or special appraised value: ..... - \$ 0</p> <p>C. Value loss. Subtract B from A.<sup>7</sup></p>	\$ 0
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 9,027,329
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. <sup>8</sup> If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 56,183,453
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 3,456,883,189
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 13,237,235
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. <sup>9</sup>	\$ 19,336
17.	Adjusted prior year levy with refunds and TIF adjustment. Add Lines 15 and 16. <sup>10</sup>	\$ 13,256,571
18.	<p>Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.<sup>11</sup></p> <p>A. Certified values: ..... \$ 3,527,419,544</p> <p>B. Counties: Include railroad rolling stock values certified by the Comptroller's office: ..... + \$ 2,072,583</p> <p>C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: ..... - \$ 0</p> <p>D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below.<sup>12</sup> ..... - \$ 58,484,916</p> <p>E. Total current year value. Add A and B, then subtract C and D.</p>	\$ 3,471,007,211

<sup>5</sup> Tex. Tax Code §26.012(15)  
<sup>6</sup> Tex. Tax Code §26.012(15)  
<sup>7</sup> Tex. Tax Code §26.012(15)  
<sup>8</sup> Tex. Tax Code §26.03(c)  
<sup>9</sup> Tex. Tax Code §26.012(13)  
<sup>10</sup> Tex. Tax Code §26.012(13)  
<sup>11</sup> Tex. Tax Code §26.012, 26.04(c-2)  
<sup>12</sup> Tex. Tax Code §26.03(c)



19.	<p><b>Total value of properties under protest or not included on certified appraisal roll.</b> <sup>13</sup></p> <p><b>A. Current year taxable value of properties under protest.</b> The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. <sup>14</sup>..... \$ <u>9,872,662</u></p> <p><b>B. Current year value of properties not under protest or included on certified appraisal roll.</b> The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. <sup>15</sup>..... + \$ <u>0</u></p> <p><b>C. Total value under protest or not certified.</b> Add A and B. \$ <u>9,872,662</u></p>	
20.	<p><b>Current year tax ceilings.</b> Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. <sup>16</sup></p>	\$ <u>0</u>
21.	<p><b>Current year total taxable value.</b> Add Lines 18E and 19C. Subtract Line 20. <sup>17</sup></p>	\$ <u>3,480,879,873</u>
22.	<p><b>Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.</b> Include both real and personal property. Enter the current year value of property in territory annexed. <sup>18</sup></p>	\$ <u>0</u>
23.	<p><b>Total current year taxable value of new improvements and new personal property located in new improvements.</b> New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. <sup>19</sup></p>	\$ <u>37,927,857</u>
24.	<p><b>Total adjustments to the current year taxable value.</b> Add Lines 22 and 23.</p>	\$ <u>37,927,857</u>
25.	<p><b>Adjusted current year taxable value.</b> Subtract Line 24 from Line 21.</p>	\$ <u>3,442,952,016</u>
26.	<p><b>Current year NNR tax rate.</b> Divide Line 17 by Line 25 and multiply by \$100. <sup>20</sup></p>	\$ <u>0.385035</u> /\$100
27.	<p><b>COUNTIES ONLY.</b> Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. <sup>21</sup></p>	\$ <u>0.476985</u> /\$100

**SECTION 2: Voter-Approval Tax Rate**

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

28.	<p><b>Prior year M&amp;O tax rate.</b> Enter the prior year M&amp;O tax rate.</p>	\$ <u>0.382924</u> /\$100
29.	<p><b>Prior year taxable value, adjusted for actual and potential court-ordered adjustments.</b> Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i>.</p>	\$ <u>3,522,093,971</u>

<sup>13</sup> Tex. Tax Code §26.01(c) and (d)  
<sup>14</sup> Tex. Tax Code §26.01(c)  
<sup>15</sup> Tex. Tax Code §26.01(d)  
<sup>16</sup> Tex. Tax Code §26.012(6)(B)  
<sup>17</sup> Tex. Tax Code §26.012(6)  
<sup>18</sup> Tex. Tax Code §26.012(17)  
<sup>19</sup> Tex. Tax Code §26.012(17)  
<sup>20</sup> Tex. Tax Code §26.04(c)  
<sup>21</sup> Tex. Tax Code §26.04(d)

30.	Total prior year M&O levy. Multiply Line 28 by Line 29 and divide by \$100.	\$ 13,486,943
31.	<p><b>Adjusted prior year levy for calculating NNR M&amp;O rate.</b></p> <p><b>A. M&amp;O taxes refunded for years preceding the prior tax year.</b> Enter the amount of M&amp;O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2023. This line applies only to tax years preceding the prior tax year. .... + \$ 19,336</p> <p><b>B. Prior year taxes in TIF.</b> Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. .... - \$ 255,435</p> <p><b>C. Prior year transferred function.</b> If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. .... +/- \$ 0</p> <p><b>D. Prior year M&amp;O levy adjustments.</b> Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. .... \$ -236,099</p> <p><b>E. Add Line 30 to 31D.</b></p>	\$ 13,250,844
32.	Adjusted current year taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,442,952,016
33.	Current year NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	\$ 0.384868 /\$100
34.	<p><b>Rate adjustment for state criminal justice mandate.</b> <sup>23</sup></p> <p><b>A. Current year state criminal justice mandate.</b> Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0</p> <p><b>B. Prior year state criminal justice mandate.</b> Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. .... - \$ 0</p> <p><b>C. Subtract B from A and divide by Line 32 and multiply by \$100.</b> .... \$ 0.000000 /\$100</p> <p><b>D. Enter the rate calculated in C. If not applicable, enter 0.</b></p>	\$ 0.000000 /\$100
35.	<p><b>Rate adjustment for indigent health care expenditures.</b> <sup>24</sup></p> <p><b>A. Current year indigent health care expenditures.</b> Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. .... \$ 0</p> <p><b>B. Prior year indigent health care expenditures.</b> Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose. .... - \$ 0</p> <p><b>C. Subtract B from A and divide by Line 32 and multiply by \$100.</b> .... \$ 0.000000 /\$100</p> <p><b>D. Enter the rate calculated in C. If not applicable, enter 0.</b></p>	\$ 0.000000 /\$100

<sup>23</sup> (Reserved for expansion)

<sup>24</sup> Tex. Tax Code §26.044

<sup>24</sup> Tex. Tax Code §26.0441

36.	<p><b>Rate adjustment for county indigent defense compensation.</b> <sup>25</sup></p> <p><b>A. Current year indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose. . . . . \$ <u>172,155</u></p> <p><b>B. Prior year indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose. . . . . \$ <u>159,078</u></p> <p><b>C.</b> Subtract B from A and divide by Line 32 and multiply by \$100. . . . . \$ <u>0.000379</u> /\$100</p> <p><b>D.</b> Multiply B by 0.05 and divide by Line 32 and multiply by \$100. . . . . \$ <u>0.000231</u> /\$100</p> <p><b>E.</b> Enter the lesser of C and D. If not applicable, enter 0. . . . . \$ <u>0.000231</u> /\$100</p>	
37.	<p><b>Rate adjustment for county hospital expenditures.</b> <sup>26</sup></p> <p><b>A. Current year eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. . . . . \$ <u>0</u></p> <p><b>B. Prior year eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023. . . . . \$ <u>0</u></p> <p><b>C.</b> Subtract B from A and divide by Line 32 and multiply by \$100. . . . . \$ <u>0.000000</u> /\$100</p> <p><b>D.</b> Multiply B by 0.08 and divide by Line 32 and multiply by \$100. . . . . \$ <u>0.000000</u> /\$100</p> <p><b>E.</b> Enter the lesser of C and D, if applicable. If not applicable, enter 0. . . . . \$ <u>0.000000</u> /\$100</p>	
38.	<p><b>Rate adjustment for defunding municipality.</b> This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.</p> <p><b>A. Amount appropriated for public safety in the prior year.</b> Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. . . . . \$ <u>0</u></p> <p><b>B. Expenditures for public safety in the prior year.</b> Enter the amount of money spent by the municipality for public safety during the preceding fiscal year. . . . . \$ <u>0</u></p> <p><b>C.</b> Subtract B from A and divide by Line 32 and multiply by \$100. . . . . \$ <u>0.000000</u> /\$100</p> <p><b>D.</b> Enter the rate calculated in C. If not applicable, enter 0. . . . . \$ <u>0.000000</u> /\$100</p>	
39.	<p><b>Adjusted current year NNR M&amp;O rate.</b> Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D. . . . .</p>	<p>\$ <u>0.385099</u> /\$100</p>
40.	<p><b>Adjustment for prior year sales tax specifically to reduce property taxes.</b> Cities, counties and hospital districts that collected and spent additional sales tax on M&amp;O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.</p> <p><b>A.</b> Enter the amount of additional sales tax collected and spent on M&amp;O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent. . . . . \$ <u>0</u></p> <p><b>B.</b> Divide Line 40A by Line 32 and multiply by \$100. . . . . \$ <u>0.000000</u> /\$100</p> <p><b>C.</b> Add Line 40B to Line 39. . . . .</p>	<p>\$ <u>0.385099</u> /\$100</p>
41.	<p><b>Current year voter-approval M&amp;O rate.</b> Enter the rate as calculated by the appropriate scenario below.</p> <p><b>Special Taxing Unit.</b> If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08.</p> <p>- or -</p> <p><b>Other Taxing Unit.</b> If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035. . . . .</p>	<p>\$ <u>0.398577</u> /\$100</p>

<sup>25</sup> Tex. Tax Code 526.0442  
<sup>26</sup> Tex. Tax Code 526.0443

D41.	<p><b>Disaster Line 41 (D41): Current year voter-approval M&amp;O rate for taxing unit affected by disaster declaration.</b> If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of:</p> <p>1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or</p> <p>2) the third tax year after the tax year in which the disaster occurred.</p> <p>If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08.<sup>27</sup> If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).</p>	<p>\$ <u>0.000000</u> /\$100</p>
42.	<p><b>Total current year debt to be paid with property taxes and additional sales tax revenue.</b> Debt means the interest and principal that will be paid on debts that:</p> <p>(1) are paid by property taxes;</p> <p>(2) are secured by property taxes;</p> <p>(3) are scheduled for payment over a period longer than one year; and</p> <p>(4) are not classified in the taxing unit's budget as M&amp;O expenses.</p> <p>A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.<sup>28</sup></p> <p>Enter debt amount ..... \$ <u>0</u></p> <p>B. Subtract unencumbered fund amount used to reduce total debt ..... - \$ <u>0</u></p> <p>C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) ..... - \$ <u>0</u></p> <p>D. Subtract amount paid from other resources ..... - \$ <u>0</u></p> <p>E. Adjusted debt. Subtract B, C and D from A. .... \$ <u>0</u></p>	<p>\$ <u>0</u></p>
43.	<p><b>Certified prior year excess debt collections.</b> Enter the amount certified by the collector.<sup>29</sup></p>	<p>\$ <u>0</u></p>
44.	<p><b>Adjusted current year debt.</b> Subtract Line 43 from Line 42E.</p>	<p>\$ <u>0</u></p>
45.	<p><b>Current year anticipated collection rate.</b></p> <p>A. Enter the current year anticipated collection rate certified by the collector.<sup>30</sup> ..... <u>99.00</u> %</p> <p>B. Enter the prior year actual collection rate..... <u>98.14</u> %</p> <p>C. Enter the 2022 actual collection rate. .... <u>98.74</u> %</p> <p>D. Enter the 2021 actual collection rate. .... <u>97.84</u> %</p> <p>E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.<sup>31</sup></p>	<p><u>99.00</u> %</p>
46.	<p><b>Current year debt adjusted for collections.</b> Divide Line 44 by Line 45E.</p>	<p>\$ <u>0</u></p>
47.	<p><b>Current year total taxable value.</b> Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i>.</p>	<p>\$ <u>3,480,879,873</u></p>
48.	<p><b>Current year debt rate.</b> Divide Line 46 by Line 47 and multiply by \$100.</p>	<p>\$ <u>0.000000</u> /\$100</p>
49.	<p><b>Current year voter-approval M&amp;O rate plus current year debt rate.</b> Add Lines 41 and 48.</p>	<p>\$ <u>0.398577</u> /\$100</p>
D49.	<p><b>Disaster Line 49 (D49): Current year voter-approval tax rate for taxing unit affected by disaster declaration.</b> Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.</p>	<p>\$ <u>0.000000</u> /\$100</p>

<sup>27</sup> Tex. Tax Code §26.042(a)  
<sup>28</sup> Tex. Tax Code §26.012(f)  
<sup>29</sup> Tex. Tax Code §26.012(10) and 26.04(b)  
<sup>30</sup> Tex. Tax Code §26.04(b)  
<sup>31</sup> Tex. Tax Code §26.04(h), (h-1) and (h-2)

<b>50.</b>	<b>COUNTIES ONLY.</b> Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	\$ <u>0.488090</u> /\$100
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**SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes**

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

<b>51.</b>	<b>Taxable Sales.</b> For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. <sup>32</sup> Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ <u>0</u>
<b>52.</b>	<b>Estimated sales tax revenue.</b> Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. <sup>33</sup> Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. <sup>34</sup> - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ <u>0</u>
<b>53.</b>	<b>Current year total taxable value.</b> Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>3,480,879,873</u>
<b>54.</b>	<b>Sales tax adjustment rate.</b> Divide Line 52 by Line 53 and multiply by \$100.	\$ <u>0.000000</u> /\$100
<b>55.</b>	<b>Current year NNR tax rate, unadjusted for sales tax.</b> <sup>35</sup> Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>0.476985</u> /\$100
<b>56.</b>	<b>Current year NNR tax rate, adjusted for sales tax.</b> Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	\$ <u>0.476985</u> /\$100
<b>57.</b>	<b>Current year voter-approval tax rate, unadjusted for sales tax.</b> <sup>36</sup> Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ <u>0.488090</u> /\$100
<b>58.</b>	<b>Current year voter-approval tax rate, adjusted for sales tax.</b> Subtract Line 54 from Line 57.	\$ <u>0.488090</u> /\$100

**SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control**

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

<b>59.</b>	<b>Certified expenses from the Texas Commission on Environmental Quality (TCEQ).</b> Enter the amount certified in the determination letter from TCEQ. <sup>37</sup> The taxing unit shall provide its tax assessor-collector with a copy of the letter. <sup>38</sup>	\$ <u>0</u>
<b>60.</b>	<b>Current year total taxable value.</b> Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>3,480,879,873</u>
<b>61.</b>	<b>Additional rate for pollution control.</b> Divide Line 59 by Line 60 and multiply by \$100.	\$ <u>0.000000</u> /\$100

<sup>32</sup> Tex. Tax Code §26.041(d)  
<sup>33</sup> Tex. Tax Code §26.041(f)  
<sup>34</sup> Tex. Tax Code §26.041(d)  
<sup>35</sup> Tex. Tax Code §26.04(c)  
<sup>36</sup> Tex. Tax Code §26.04(c)  
<sup>37</sup> Tex. Tax Code §26.045(d)  
<sup>38</sup> Tex. Tax Code §26.045(i)

62.	<b>Current year voter-approval tax rate, adjusted for pollution control.</b> Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ <u>0.488090</u> /\$100
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**SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate**

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.<sup>39</sup> The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.<sup>40</sup>

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;<sup>41</sup>
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);<sup>42</sup> or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.<sup>43</sup>

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.<sup>44</sup>

63.	<b>Year 3 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value</b> A. Voter-approval tax rate (Line 67)..... B. Unused increment rate (Line 66)..... C. Subtract B from A..... D. Adopted Tax Rate..... E. Subtract D from C..... F. 2023 Total Taxable Value (Line 60)..... G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ <u>0.473945</u> /\$100 \$ <u>0.034677</u> /\$100 \$ <u>0.439268</u> /\$100 \$ <u>0.473945</u> /\$100 \$ <u>-0.034677</u> /\$100 \$ <u>3,494,097,408</u> \$ <u>0</u>
64.	<b>Year 2 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value</b> A. Voter-approval tax rate (Line 67)..... B. Unused increment rate (Line 66)..... C. Subtract B from A..... D. Adopted Tax Rate..... E. Subtract D from C..... F. 2022 Total Taxable Value (Line 60)..... G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ <u>0.483414</u> /\$100 \$ <u>0.038176</u> /\$100 \$ <u>0.445238</u> /\$100 \$ <u>0.464740</u> /\$100 \$ <u>-0.019502</u> /\$100 \$ <u>3,189,679,415</u> \$ <u>0</u>
65.	<b>Year 1 Foregone Revenue Amount. Subtract the 2021 unused increment rate and 2021 actual tax rate from the 2021 voter-approval tax rate. Multiply the result by the 2021 current total value</b> A. Voter-approval tax rate (Line 67)..... B. Unused increment rate (Line 66)..... C. Subtract B from A..... D. Adopted Tax Rate..... E. Subtract D from C..... F. 2021 Total Taxable Value (Line 60)..... G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ <u>0.635056</u> /\$100 \$ <u>0.016003</u> /\$100 \$ <u>0.619053</u> /\$100 \$ <u>0.596880</u> /\$100 \$ <u>0.022173</u> /\$100 \$ <u>2,311,898,512</u> \$ <u>512,617</u>
66.	<b>Total Foregone Revenue Amount.</b> Add Lines 63G, 64G and 65G	\$ <u>512,617</u> /\$100
67.	<b>2024 Unused Increment Rate.</b> Divide Line 66 by Line 21 of the <i>No-New-Revenue Rate Worksheet</i> . Multiply the result by 100	\$ <u>0.014726</u> /\$100
68.	<b>Total 2024 voter-approval tax rate, including the unused increment rate.</b> Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)	\$ <u>0.502816</u> /\$100

<sup>39</sup> Tex. Tax Code §26.013(b)  
<sup>40</sup> Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)  
<sup>41</sup> Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)  
<sup>42</sup> Tex. Tax Code §26.0501(a) and (c)  
<sup>43</sup> Tex. Local Gov't Code §120.007(d)  
<sup>44</sup> Tex. Local Gov't Code §120.007(d)

**SECTION 6: De Minimis Rate**

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.<sup>44</sup> This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.<sup>45</sup>

69.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 39 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.385099 /\$100
70.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,480,879,873
71.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 70 and multiply by \$100.	\$ 0.014364 /\$100
72.	Current year debt rate. Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.000000 /\$100
73.	De minimis rate. Add Lines 69, 71 and 72.	\$ 0.399463 /\$100

**SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate**

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.<sup>46</sup>

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.<sup>49</sup>

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

74.	2023 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.382924 /\$100
75.	Adjusted 2023 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line.  If a disaster occurred in 2023 and the taxing unit calculated its 2023 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2023 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2023 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2023, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2023 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. <sup>48</sup> Enter the final adjusted 2023 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2023 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.000000 /\$100
76.	Increase in 2023 tax rate due to disaster. Subtract Line 75 from Line 74.	\$ 0.000000 /\$100
77.	Adjusted 2023 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,456,883,189
78.	Emergency revenue. Multiply Line 76 by Line 77 and divide by \$100.	\$ 0
79.	Adjusted 2023 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,442,952,016
80.	Emergency revenue rate. Divide Line 78 by Line 79 and multiply by \$100. <sup>51</sup>	\$ 0.000000 /\$100

<sup>44</sup> Tex. Tax Code §26.04(c)(2)(B)  
<sup>45</sup> Tex. Tax Code §26.012(B-a)  
<sup>46</sup> Tex. Tax Code §26.063(a)(1)  
<sup>47</sup> Tex. Tax Code §26.042(b)  
<sup>48</sup> Tex. Tax Code §26.042(f)  
<sup>49</sup> Tex. Tax Code §26.042(c)  
<sup>51</sup> Tex. Tax Code §26.042(b)

81.	<b>Current year voter-approval tax rate, adjusted for emergency revenue.</b> Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).	\$ <u>0.502816</u> /\$100
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**SECTION 8: Total Tax Rate**

Indicate the applicable total tax rates as calculated above.

- No-new-revenue tax rate** ..... \$ 0.476985 /\$100  
 As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).  
 Indicate the line number used: 27
- Voter-approval tax rate** ..... \$ 0.502816 /\$100  
 As applicable, enter the current year voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax),  
 Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue).  
 Indicate the line number used 50
- De minimis rate** ..... \$ 0.399463 /\$100  
 If applicable, enter the current year de minimis rate from Line 73.

**SECTION 9: Taxing Unit Representative Name and Signature**

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.<sup>52</sup>

**print here** ▶ DEBRA C BRAMLETT  
 Printed Name of Taxing Unit Representative

**sign here** ▶ DEBRACBRAMLETT 8/9/24  
 Taxing Unit Representative Date

<sup>52</sup> Tex. Tax Code §§26.04(c-2) and (d-2)



# 2024 Tax Rate Calculation Worksheet

## Taxing Units Other Than School Districts or Water Districts

Form 50-856

Hockley County R&B

(806) 894-4938

Taxing Unit Name

Phone (area code and number)

624 AVE H STE 101 LEVELLAND, TX 79336

CO.HOCKLEY.TX.US

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

**GENERAL INFORMATION:** Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

### SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

1.	<b>Prior year total taxable value.</b> Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). <sup>1</sup>	\$ 3,522,093,971
2.	<b>Prior year tax ceilings.</b> Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. <sup>2</sup>	\$ 0
3.	<b>Preliminary prior year adjusted taxable value.</b> Subtract Line 2 from Line 1.	\$ 3,522,093,971
4.	<b>Prior year total adopted tax rate.</b>	\$ 0.091021 /\$100
5.	<b>Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.</b> A. Original prior year ARB values: ..... \$ 0 B. Prior year values resulting from final court decisions: ..... -\$ 0 C. Prior year value loss. Subtract B from A. <sup>3</sup>	\$ 0
6.	<b>Prior year taxable value subject to an appeal under Chapter 42, as of July 25.</b> A. Prior year ARB certified value: ..... \$ 0 B. Prior year disputed value: ..... -\$ 0 C. Prior year undisputed value. Subtract B from A. <sup>4</sup>	\$ 0
7.	<b>Prior year Chapter 42 related adjusted values.</b> Add Line 5C and Line 6C.	\$ 0

<sup>1</sup> Tex. Tax Code §26.012(14)  
<sup>2</sup> Tex. Tax Code §26.012(14)  
<sup>3</sup> Tex. Tax Code §26.012(13)  
<sup>4</sup> Tex. Tax Code §26.012(13)

8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 3,522,093,971
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2023. Enter the prior year value of property in deannexed territory. <sup>5</sup>	\$ 0
10.	<p>Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.</p> <p>A. Absolute exemptions. Use prior year market value: ..... \$ 872,700</p> <p>B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: ..... + \$ 8,154,629</p> <p>C. Value loss. Add A and B.<sup>6</sup></p>	\$ 9,027,329
11.	<p>Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year.</p> <p>A. Prior year market value: ..... \$ 0</p> <p>B. Current year productivity or special appraised value: ..... - \$ 0</p> <p>C. Value loss. Subtract B from A.<sup>7</sup></p>	\$ 0
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 9,027,329
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. <sup>8</sup> If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 56,183,453
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 3,456,883,189
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 3,146,490
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. <sup>9</sup>	\$ 19,336
17.	Adjusted prior year levy with refunds and TIF adjustment. Add Lines 15 and 16. <sup>10</sup>	\$ 3,165,826
18.	<p>Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.<sup>11</sup></p> <p>A. Certified values: ..... \$ 3,527,419,544</p> <p>B. Counties: Include railroad rolling stock values certified by the Comptroller's office: ..... + \$ 2,072,583</p> <p>C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: ..... - \$ 0</p> <p>D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below.<sup>12</sup> ..... - \$ 58,484,916</p> <p>E. Total current year value. Add A and B, then subtract C and D.</p>	\$ 3,471,007,211

<sup>5</sup> Tex. Tax Code §26.012(15)  
<sup>6</sup> Tex. Tax Code §26.012(15)  
<sup>7</sup> Tex. Tax Code §26.012(15)  
<sup>8</sup> Tex. Tax Code §26.03(c)  
<sup>9</sup> Tex. Tax Code §26.012(13)  
<sup>10</sup> Tex. Tax Code §26.012(13)  
<sup>11</sup> Tex. Tax Code §26.012, 26.04(c-2)  
<sup>12</sup> Tex. Tax Code §26.03(c)

19.	<b>Total value of properties under protest or not included on certified appraisal roll.</b> <sup>13</sup> <b>A. Current year taxable value of properties under protest.</b> The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. <sup>14</sup> ..... \$ <u>9,872,662</u> <b>B. Current year value of properties not under protest or included on certified appraisal roll.</b> The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. <sup>15</sup> ..... + \$ <u>0</u> <b>C. Total value under protest or not certified.</b> Add A and B. ..... \$ <u>9,872,662</u>	
20.	<b>Current year tax ceilings.</b> Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. <sup>16</sup>	\$ <u>0</u>
21.	<b>Current year total taxable value.</b> Add Lines 18E and 19C. Subtract Line 20. <sup>17</sup>	\$ <u>3,480,879,873</u>
22.	<b>Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.</b> Include both real and personal property. Enter the current year value of property in territory annexed. <sup>18</sup>	\$ <u>0</u>
23.	<b>Total current year taxable value of new improvements and new personal property located in new improvements.</b> New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements <b>do</b> include property on which a tax abatement agreement has expired for the current year. <sup>19</sup>	\$ <u>37,927,857</u>
24.	<b>Total adjustments to the current year taxable value.</b> Add Lines 22 and 23.	\$ <u>37,927,857</u>
25.	<b>Adjusted current year taxable value.</b> Subtract Line 24 from Line 21.	\$ <u>3,442,952,016</u>
26.	<b>Current year NNR tax rate.</b> Divide Line 17 by Line 25 and multiply by \$100. <sup>20</sup>	\$ <u>0.091950</u> /\$100
27.	<b>COUNTIES ONLY.</b> Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. <sup>21</sup>	\$ <u>0.476985</u> /\$100

**SECTION 2: Voter-Approval Tax Rate**

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

28.	<b>Prior year M&amp;O tax rate.</b> Enter the prior year M&O tax rate.	\$ <u>0.091021</u> /\$100
29.	<b>Prior year taxable value, adjusted for actual and potential court-ordered adjustments.</b> Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>3,522,093,971</u>

<sup>13</sup> Tex. Tax Code §26.01(c) and (d)  
<sup>14</sup> Tex. Tax Code §26.01(c)  
<sup>15</sup> Tex. Tax Code §26.01(d)  
<sup>16</sup> Tex. Tax Code §26.012(6)(B)  
<sup>17</sup> Tex. Tax Code §26.012(6)  
<sup>18</sup> Tex. Tax Code §26.012(17)  
<sup>19</sup> Tex. Tax Code §26.012(17)  
<sup>20</sup> Tex. Tax Code §26.04(c)  
<sup>21</sup> Tex. Tax Code §26.04(d)

30.	Total prior year M&O levy. Multiply Line 28 by Line 29 and divide by \$100.	\$ 3,205,845
31.	<p><b>Adjusted prior year levy for calculating NNR M&amp;O rate.</b></p> <p><b>A. M&amp;O taxes refunded for years preceding the prior tax year.</b> Enter the amount of M&amp;O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2023. This line applies only to tax years preceding the prior tax year. .... + \$ 19,336</p> <p><b>B. Prior year taxes in TIF.</b> Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. .... - \$ 255,435</p> <p><b>C. Prior year transferred function.</b> If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. .... +/- \$ 0</p> <p><b>D. Prior year M&amp;O levy adjustments.</b> Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. .... \$ -236,099</p> <p><b>E. Add Line 30 to 31D.</b></p>	\$ 2,969,746
32.	Adjusted current year taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,442,952,016
33.	Current year NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	\$ 0.086255 /\$100
34.	<p><b>Rate adjustment for state criminal justice mandate.</b><sup>23</sup></p> <p><b>A. Current year state criminal justice mandate.</b> Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0</p> <p><b>B. Prior year state criminal justice mandate.</b> Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. .... - \$ 0</p> <p><b>C. Subtract B from A and divide by Line 32 and multiply by \$100.</b> .... \$ 0.000000 /\$100</p> <p><b>D. Enter the rate calculated in C. If not applicable, enter 0.</b></p>	\$ 0.000000 /\$100
35.	<p><b>Rate adjustment for indigent health care expenditures.</b><sup>24</sup></p> <p><b>A. Current year indigent health care expenditures.</b> Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. .... \$ 0</p> <p><b>B. Prior year indigent health care expenditures.</b> Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose. .... - \$ 0</p> <p><b>C. Subtract B from A and divide by Line 32 and multiply by \$100.</b> .... \$ 0.000000 /\$100</p> <p><b>D. Enter the rate calculated in C. If not applicable, enter 0.</b></p>	\$ 0.000000 /\$100

<sup>22</sup> [Reserved for expansion]

<sup>23</sup> Tex. Tax Code §26.044

<sup>24</sup> Tex. Tax Code §26.0441

36.	<p><b>Rate adjustment for county indigent defense compensation.</b> <sup>25</sup></p> <p><b>A. Current year indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose..... \$ <u>172,155</u></p> <p><b>B. Prior year indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose..... \$ <u>159,078</u></p> <p><b>C. Subtract B from A and divide by Line 32 and multiply by \$100.....</b> \$ <u>0.000379</u> /\$100</p> <p><b>D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100.....</b> \$ <u>0.000231</u> /\$100</p> <p><b>E. Enter the lesser of C and D. If not applicable, enter 0.</b></p>	<p>\$ <u>0.000231</u> /\$100</p>
37.	<p><b>Rate adjustment for county hospital expenditures.</b> <sup>26</sup></p> <p><b>A. Current year eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year..... \$ <u>0</u></p> <p><b>B. Prior year eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023. .... \$ <u>0</u></p> <p><b>C. Subtract B from A and divide by Line 32 and multiply by \$100.....</b> \$ <u>0.000000</u> /\$100</p> <p><b>D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100.....</b> \$ <u>0.000000</u> /\$100</p> <p><b>E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.</b></p>	<p>\$ <u>0.000000</u> /\$100</p>
38.	<p><b>Rate adjustment for defunding municipality.</b> This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.</p> <p><b>A. Amount appropriated for public safety in the prior year.</b> Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. .... \$ <u>0</u></p> <p><b>B. Expenditures for public safety in the prior year.</b> Enter the amount of money spent by the municipality for public safety during the preceding fiscal year ..... \$ <u>0</u></p> <p><b>C. Subtract B from A and divide by Line 32 and multiply by \$100 .....</b> \$ <u>0.000000</u> /\$100</p> <p><b>D. Enter the rate calculated in C. If not applicable, enter 0.</b></p>	<p>\$ <u>0.000000</u> /\$100</p>
39.	<p><b>Adjusted current year NNR M&amp;O rate.</b> Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.</p>	<p>\$ <u>0.086486</u> /\$100</p>
40.	<p><b>Adjustment for prior year sales tax specifically to reduce property taxes.</b> Cities, counties and hospital districts that collected and spent additional sales tax on M&amp;O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.</p> <p><b>A. Enter the amount of additional sales tax collected and spent on M&amp;O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent .....</b> \$ <u>0</u></p> <p><b>B. Divide Line 40A by Line 32 and multiply by \$100 .....</b> \$ <u>0.000000</u> /\$100</p> <p><b>C. Add Line 40B to Line 39.</b></p>	<p>\$ <u>0.086486</u> /\$100</p>
41.	<p><b>Current year voter-approval M&amp;O rate.</b> Enter the rate as calculated by the appropriate scenario below.</p> <p><b>Special Taxing Unit.</b> If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08.</p> <p>- or -</p> <p><b>Other Taxing Unit.</b> If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.</p>	<p>\$ <u>0.089513</u> /\$100</p>

<sup>25</sup> Tex. Tax Code §26.0442

<sup>26</sup> Tex. Tax Code §26.0443

D41.	<p><b>Disaster Line 41 (D41): Current year voter-approval M&amp;O rate for taxing unit affected by disaster declaration.</b> If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of:</p> <p>1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or</p> <p>2) the third tax year after the tax year in which the disaster occurred.</p> <p>If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08.<sup>27</sup> If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).</p>	<p>\$ <u>0.000000</u> /\$100</p>
42.	<p><b>Total current year debt to be paid with property taxes and additional sales tax revenue.</b> Debt means the interest and principal that will be paid on debts that:</p> <p>(1) are paid by property taxes;</p> <p>(2) are secured by property taxes;</p> <p>(3) are scheduled for payment over a period longer than one year; and</p> <p>(4) are not classified in the taxing unit's budget as M&amp;O expenses.</p> <p>A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.<sup>28</sup></p> <p>Enter debt amount ..... \$ <u>0</u></p> <p>B. Subtract unencumbered fund amount used to reduce total debt, ..... - \$ <u>0</u></p> <p>C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) ..... - \$ <u>0</u></p> <p>D. Subtract amount paid from other resources ..... - \$ <u>0</u></p> <p>E. Adjusted debt. Subtract B, C and D from A. .... \$ <u>0</u></p>	<p>\$ <u>0</u></p>
43.	<p><b>Certified prior year excess debt collections.</b> Enter the amount certified by the collector.<sup>29</sup></p>	<p>\$ <u>0</u></p>
44.	<p><b>Adjusted current year debt.</b> Subtract Line 43 from Line 42E.</p>	<p>\$ <u>0</u></p>
45.	<p><b>Current year anticipated collection rate.</b></p> <p>A. Enter the current year anticipated collection rate certified by the collector.<sup>30</sup> ..... <u>99.00</u> %</p> <p>B. Enter the prior year actual collection rate..... <u>98.14</u> %</p> <p>C. Enter the 2022 actual collection rate. .... <u>98.74</u> %</p> <p>D. Enter the 2021 actual collection rate. .... <u>97.84</u> %</p> <p>E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.<sup>31</sup></p>	<p><u>99.00</u> %</p>
46.	<p><b>Current year debt adjusted for collections.</b> Divide Line 44 by Line 45E.</p>	<p>\$ <u>0</u></p>
47.	<p><b>Current year total taxable value.</b> Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i>.</p>	<p>\$ <u>3,480,879,873</u></p>
48.	<p><b>Current year debt rate.</b> Divide Line 46 by Line 47 and multiply by \$100.</p>	<p>\$ <u>0.000000</u> /\$100</p>
49.	<p><b>Current year voter-approval M&amp;O rate plus current year debt rate.</b> Add Lines 41 and 48.</p>	<p>\$ <u>0.089513</u> /\$100</p>
D49.	<p><b>Disaster Line 49 (D49): Current year voter-approval tax rate for taxing unit affected by disaster declaration.</b> Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.</p>	<p>\$ <u>0.000000</u> /\$100</p>

<sup>27</sup> Tex. Tax Code §26.042(a)  
<sup>28</sup> Tex. Tax Code §26.012(7)  
<sup>29</sup> Tex. Tax Code §26.012(10) and 26.04(b)  
<sup>30</sup> Tex. Tax Code §26.04(b)  
<sup>31</sup> Tex. Tax Code §26.04(h), (h-1) and (h-2)

50.	<b>COUNTIES ONLY.</b> Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	\$ <u>0.488090</u> /\$100
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**SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes**

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

51.	<b>Taxable Sales.</b> For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. <sup>32</sup> Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ <u>0</u>
52.	<b>Estimated sales tax revenue.</b> Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. <sup>33</sup> <b>Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.</b> Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. <sup>34</sup> - or - <b>Taxing units that adopted the sales tax before November of the prior year.</b> Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ <u>0</u>
53.	<b>Current year total taxable value.</b> Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>3,480,879,873</u>
54.	<b>Sales tax adjustment rate.</b> Divide Line 52 by Line 53 and multiply by \$100.	\$ <u>0.000000</u> /\$100
55.	<b>Current year NNR tax rate, unadjusted for sales tax.</b> <sup>35</sup> Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>0.476985</u> /\$100
56.	<b>Current year NNR tax rate, adjusted for sales tax.</b> <b>Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.</b> Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	\$ <u>0.476985</u> /\$100
57.	<b>Current year voter-approval tax rate, unadjusted for sales tax.</b> <sup>36</sup> Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ <u>0.488090</u> /\$100
58.	<b>Current year voter-approval tax rate, adjusted for sales tax.</b> Subtract Line 54 from Line 57.	\$ <u>0.488090</u> /\$100

**SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control**

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

59.	<b>Certified expenses from the Texas Commission on Environmental Quality (TCEQ).</b> Enter the amount certified in the determination letter from TCEQ. <sup>37</sup> The taxing unit shall provide its tax assessor-collector with a copy of the letter. <sup>38</sup>	\$ <u>0</u>
60.	<b>Current year total taxable value.</b> Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>3,480,879,873</u>
61.	<b>Additional rate for pollution control.</b> Divide Line 59 by Line 60 and multiply by \$100.	\$ <u>0.000000</u> /\$100

<sup>32</sup> Tex. Tax Code §26.041(d)  
<sup>33</sup> Tex. Tax Code §26.041(f)  
<sup>34</sup> Tex. Tax Code §26.041(d)  
<sup>35</sup> Tex. Tax Code §26.04(c)  
<sup>36</sup> Tex. Tax Code §26.04(c)  
<sup>37</sup> Tex. Tax Code §26.045(d)  
<sup>38</sup> Tex. Tax Code §26.045(f)

<b>62.</b>	<b>Current year voter-approval tax rate, adjusted for pollution control.</b> Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ <u>0.488090</u> /\$100
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**SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate**

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.<sup>39</sup> The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.<sup>40</sup>

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;<sup>41</sup>
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);<sup>42</sup> or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.<sup>43</sup>

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.<sup>44</sup>

<b>63.</b>	<b>Year 3 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value</b> A. Voter-approval tax rate (Line 67) ..... B. Unused increment rate (Line 66) ..... C. Subtract B from A ..... D. Adopted Tax Rate ..... E. Subtract D from C ..... F. 2023 Total Taxable Value (Line 60) ..... G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ <u>0.473945</u> /\$100 \$ <u>0.034677</u> /\$100 \$ <u>0.439268</u> /\$100 \$ <u>0.473945</u> /\$100 \$ <u>-0.034677</u> /\$100 \$ <u>3,494,097,408</u> \$ <u>0</u>
<b>64.</b>	<b>Year 2 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value</b> A. Voter-approval tax rate (Line 67) ..... B. Unused increment rate (Line 66) ..... C. Subtract B from A ..... D. Adopted Tax Rate ..... E. Subtract D from C ..... F. 2022 Total Taxable Value (Line 60) ..... G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ <u>0.483414</u> /\$100 \$ <u>0.038176</u> /\$100 \$ <u>0.445238</u> /\$100 \$ <u>0.464740</u> /\$100 \$ <u>-0.019502</u> /\$100 \$ <u>3,189,679,415</u> \$ <u>0</u>
<b>65.</b>	<b>Year 1 Foregone Revenue Amount. Subtract the 2021 unused increment rate and 2021 actual tax rate from the 2021 voter-approval tax rate. Multiply the result by the 2021 current total value</b> A. Voter-approval tax rate (Line 67) ..... B. Unused increment rate (Line 66) ..... C. Subtract B from A ..... D. Adopted Tax Rate ..... E. Subtract D from C ..... F. 2021 Total Taxable Value (Line 60) ..... G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ <u>0.635056</u> /\$100 \$ <u>0.016003</u> /\$100 \$ <u>0.619053</u> /\$100 \$ <u>0.596880</u> /\$100 \$ <u>0.022173</u> /\$100 \$ <u>2,311,898,512</u> \$ <u>512,617</u>
<b>66.</b>	<b>Total Foregone Revenue Amount. Add Lines 63G, 64G and 65G</b>	\$ <u>512,617</u> /\$100
<b>67.</b>	<b>2024 Unused Increment Rate. Divide Line 66 by Line 21 of the No-New-Revenue Rate Worksheet. Multiply the result by 100</b>	\$ <u>0.014726</u> /\$100
<b>68.</b>	<b>Total 2024 voter-approval tax rate, including the unused increment rate. Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)</b>	\$ <u>0.502816</u> /\$100

<sup>39</sup> Tex. Tax Code §26.013(b)  
<sup>40</sup> Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)  
<sup>41</sup> Tex. Tax Code §526.04(c)(2)(A) and 26.042(a)  
<sup>42</sup> Tex. Tax Code §526.0501(b) and (c)  
<sup>43</sup> Tex. Local Gov't Code §120.007(d)  
<sup>44</sup> Tex. Local Gov't Code §120.007(i)



**SECTION 6: De Minimis Rate**

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.<sup>44</sup> This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.<sup>45</sup>

69.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 39 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.086486 /\$100
70.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,480,879,873
71.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 70 and multiply by \$100.	\$ 0.014364 /\$100
72.	Current year debt rate. Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.000000 /\$100
73.	De minimis rate. Add Lines 69, 71 and 72.	\$ 0.100850 /\$100

**SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate**

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.<sup>46</sup>

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.<sup>49</sup>

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

74.	2023 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.091021 /\$100
75.	Adjusted 2023 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line.  If a disaster occurred in 2023 and the taxing unit calculated its 2023 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2023 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2023 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2023, complete <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2023 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. <sup>48</sup> Enter the final adjusted 2023 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2023 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.000000 /\$100
76.	Increase in 2023 tax rate due to disaster. Subtract Line 75 from Line 74.	\$ 0.000000 /\$100
77.	Adjusted 2023 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,456,883,189
78.	Emergency revenue. Multiply Line 76 by Line 77 and divide by \$100.	\$ 0
79.	Adjusted 2023 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,442,952,016
80.	Emergency revenue rate. Divide Line 78 by Line 79 and multiply by \$100. <sup>51</sup>	\$ 0.000000 /\$100

<sup>44</sup> Tex. Tax Code §26.04(c)(2)(B)

<sup>45</sup> Tex. Tax Code §26.012(8-a)

<sup>46</sup> Tex. Tax Code §26.063(a)(1)

<sup>47</sup> Tex. Tax Code §26.042(b)

<sup>48</sup> Tex. Tax Code §26.042(f)

<sup>49</sup> Tex. Tax Code §26.042(c)

<sup>51</sup> Tex. Tax Code §26.042(b)

<b>81.</b>	<b>Current year voter-approval tax rate, adjusted for emergency revenue.</b> Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).	\$ <u>0.502816</u> /\$100
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**SECTION 8: Total Tax Rate**

Indicate the applicable total tax rates as calculated above.

<b>No-new-revenue tax rate</b> ..... As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax). Indicate the line number used: <u>27</u>	\$ <u>0.476985</u> /\$100
<b>Voter-approval tax rate</b> ..... As applicable, enter the current year voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue). Indicate the line number used: <u>50</u>	\$ <u>0.502816</u> /\$100
<b>De minimis rate</b> ..... If applicable, enter the current year de minimis rate from Line 73.	\$ <u>0.100850</u> /\$100

**SECTION 9: Taxing Unit Representative Name and Signature**

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.<sup>52</sup>

**print here** ▶ DEBRA C BRAMLETT  
Printed Name of Taxing Unit Representative

**sign here** ▶ DEBRA C BRAMLETT  
Taxing Unit Representative

8/7/24  
Date

<sup>52</sup> Tex. Tax Code §§26.04(c-2) and (d-2)

Public hearing on Tax Increase.

Open public hearing @ 9:17 a.m.

Closed public hearing @ 9:24 a.m. No Attendees

Motion by Commissioner Carter, second by Commissioner Wisdom, 5 votes yes, 0 votes No, that Commissioners Court approved ratifying the property tax increase reflected in the 2025 budget. As per Order Ratifying Property Tax Increase recorded below.

STATE OF TEXAS                    §                    IN THE COMMISSIONERS COURT  
   §                    OF  
COUNTY OF HOCKLEY           §                    HOCKLEY COUNTY, TEXAS

**ORDER RATIFYING PROPERTY TAX INCREASE**

On this the 19th day of August, 2024, upon motion duly made by Commissioner Larry Carter, seconded by Commissioner Alan Wisdom and unanimously carried the Commissioners Court of Hockley County does hereby RATIFY the property tax increase in the 2025 budget.

Signed this 19th day of August, 2024.

Sharla Baldrige  
Sharla Baldrige, County Judge

Alan Wisdom  
Alan Wisdom, Comm., Pct 1

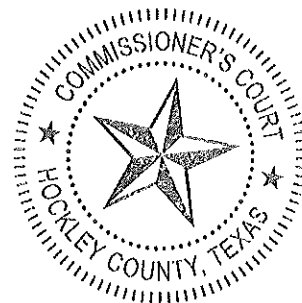
Larry Carter  
Larry Carter, Comm., Pct 2

Seth Graf  
Seth Graf, Comm., Pct 3

Tommy Clevenger  
Tommy Clevenger, Comm., Pct 4

Given under my hand and seal of said Court, this 19th day of August, 2024.

Jennifer Palermo  
Jennifer Palermo, County Clerk  
Ex-Officio Clerk of Hockley  
County Commissioners Court



Motion by Commissioner Clevenger, second by Commissioner Carter, 5 votes yes, 0 votes No, that Commissioners Court approved setting the tax rate for 2024. As per Order levying A tax rate For the County of Hockley for The Tax Year 2024 recorded below.

**ORDER LEVYING A TAX RATE  
FOR THE COUNTY OF HOCKLEY  
FOR THE TAX YEAR 2024**

BE IT ORDAINED AND ORDERED by the Commissioner's Court of Hockley County that:

We, the Commissioner's of Hockley County do hereby levy or adopt the rate on each \$100.00 worth of property located within the County of Hockley, made taxable by law, for the tax year 2024 as follows:

General Fund	<u>.388654</u>
Road & Bridge Fund	<u>.092808</u>
Interest & Sinking Fund	<u>.000000</u>
 TOTAL TAX RATE	 <u>.481462</u>

WHEREAS, these funds are necessary and appropriate for the funding of the 2025 Hockley County budget, and WHEREAS, said budget has been heretofore regularly adopted by the Commissioner's of Hockley County, and WHEREAS, all other things required by law to be done have been done properly by the appropriate officials, IT IS HEREBY RESOLVED, by affirmative vote of the Commissioner's of Hockley County, Texas, at a regular meeting held in the Commissioner's Courtroom of the Hockley County Courthouse in Levelland, TX on the 19th day of August, 2024.

PASSED, ADOPTED AND APPROVED this day.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY .94 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$3.62.

THE HOCKLEY COUNTY TAX OFFICE is hereby authorized to assess and collect the taxes of Hockley County.

8-19-24  
Date:

Sharla Baldrige  
Sharla Baldrige, County Judge

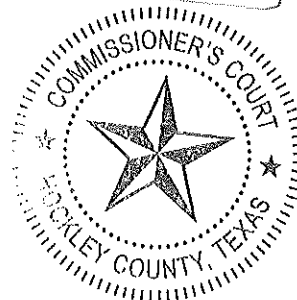
Alan Wisdom  
Alan Wisdom, Commissioner Precinct #1

Larry Carter  
Larry Carter, Commissioner Precinct #2

Seth Graf  
Seth Graf, Commissioner Precinct #3

Tommy Clevenger  
Tommy Clevenger, Commissioner Precinct #4

ATTEST: Jennifer Palermo  
County Clerk, Jennifer Palermo



Motion by Commissioner Wisdom, second by Commissioner Graf, 4 votes yes, 0 votes no, that commissioners court approved the request of Investigator Troy Tillman of the Hockley County Sheriff's Office for reimbursement for out-of-state travel to Norman, Oklahoma to attend Axon Taser Instructor Course held at Moore Norman Technology Center (4701 12<sup>th</sup> Ave NW) August 19<sup>th</sup> and 20<sup>th</sup>, 2024. As per Order to approve out-of-state travel reimbursement for Axon Taser instructor Course Hockey County Sheriff's Office recorded below.



THE STATE OF TEXAS

COMMISSIONERS' COURT

COUNTY OF HOCKLEY

HOCKLEY COUNTY, TEXAS

**ORDER TO APPROVE OUT-OF-STATE TRAVEL  
REIMBURSEMENT FOR AXON TASER INSTRUCTOR COURSE  
HOCKLEY COUNTY SHERIFF'S OFFICE**

The Commissioners' Court of Hockley County has hereby approved AND IT IS SO ORDERED the request of Investigator Troy Tillman, Hockley County Sheriff's Office, for reimbursement to attend Axon Taser Instructor Course in Norman, Oklahoma on August 19<sup>th</sup> and 20<sup>th</sup>, 2024 is hereby approved/denied.

DONE IN OPEN COURT, this the 19<sup>th</sup> day of August, 2024, upon motion by Commissioner, Alan Wisdom and seconded by Commissioner, Seth Graf unanimously carried.

Sharla Baldrige  
Sharla Baldrige, Hockley County Judge

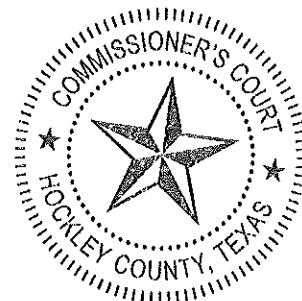
Alan Wisdom  
Alan Wisdom, Commissioner, Pct 1

Larry Carter  
Larry Carter, Commissioner, Pct 2

Seth Graf  
Seth Graf, Commissioner, Pct 3

Tommy Clevenger  
Tommy Clevenger, Commissioner, Pct 4

ATTEST: Jennifer Palermo  
Jennifer Palermo, County Clerk,  
Ex-Officio Clerk of Commissioners  
Court of Hockley County, Texas



Motion by commissioner Carter, second by Commissioner Graf, 4 votes yes, 0 votes no, that commissioners court approved the monthly reports as due per 114.044 Local Government Code as submitted by the Hockley County District Clerk, Hockley County Clerk, Hockley County Auditor, and Justice of the peace Precincts 1,2, 4 and 5. As per reports recorded below.

# HOCKLEY COUNTY DISTRICT CLERK

**July**  
**2024**

## REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSE	LIABILITY	DISPOSITIONS		
						9-01-91 THRU 12-31-03	1-01-04 THRU 12-31-19	1-01-20 FORWARD
ADR	ALTERNATIVE DISPUTE RESOLUTION	010-349-LOC	150.00					
AJSE	SEVENTH COURT OF APPEALS FEE	010-349-LOC	50.00					2.80
CAF	CHILD ABUSE PREVENTION FINE 1/1/20	010-349-LOC	2.80					11.17
CDIF	CC & DISTRICT CLERK TECHNOLOGY FUND	010-349-LOC	11.58					
CRFF	COURT FACILITY FEE FUND 1/1/22	010-349-LOC	200.00					27.94
CHS	COURTHOUSE SECURITY FUND	010-349-LOC	233.46					328.50
CIVIL	CIVIL	010-349-LOC	1,966.29		1,966.29			
CRPF	COURT RECORDS PRESERVATION FEE	010-349-LOC	10.00					59.77
CSCA	COUNTY SPECIALTY COURT ACCT 1/1/20	010-349-LOC	69.77		69.77			2,158.00
FINE	FINE	010-349-LOC	2,245.88		2,245.88			
JURYF	JURY FEE	010-349-LOC	113.23					3.23
LAF	LANGUAGE ACCESS FUND 1/1/22	010-349-LOC	30.00					
LAWLB	LAW LIBRARY	010-349-LOC	350.00					
PASSP	PASSPORTS	010-349-LOC	1,085.00		1,085.00			
PSTAT	COURT APPOINTED ATTORNEY FEE	010-349-LOC	677.68		677.68			636.53
RMO	PRESERVATION FEE	010-349-LOC	70.27		70.27			62.97
RMP	DISTRICT CLERK - PRESERVATION FEE	010-349-LOC	12.25		12.25			7.00
RMP22	RECORDS MANAGEMENT & PRESERVATION	010-349-LOC	480.00		480.00			120.00
STENO	STENO FEE	010-349-LOC	250.00		250.00			
TP2	TIME PAYMENT FEE 1/1/20	010-349-LOC	41.86		41.86			41.86
CCC	CONSOLIDATED COURT COST	010-349-STA	14.96		14.96			1.08
CUCFI	CV JUDICIAL & COURT PERSONNEL TRAIN	010-349-STA	5.00		5.00			
CRSFF	CRIMINAL ELECTRONIC FILING FEE	010-349-STA	.56		.56			.04
CVEFF	CIVIL ELECTRONIC FILING FEE	010-349-STA	30.00		30.00			
DCF	DRUG COURT FEE	010-349-STA	1.71		1.71			.49

COLLECTIONS + DIRECT DEPOSIT FOR ORALLE GUTIERREZ, DISTRICT CLX

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSAL	LIABILITY	DISPOSITIONS		
						9-01-91 THRU 12-31-03	1-01-04 THRU 12-31-19	1-01-20 FORWARD
DNA	COURT COST FOR DNA TESTING	010-349-STA	2.82		2.82			
DNASO	DNA FEE \$34.00	010-349-STA	2.03		2.03			
EMS	TRAUMA FACILITIES & TRAUMA CARE SYS	010-349-STA	.81		.81			.81
FPF	FAMILY PROTECTION FEE	010-349-STA	1.13		1.13			
IDR	INDIGENT DEFENSE REPRESENTATION	010-349-STA	.24		.24			.02
JRF	JURY REIMBURSEMENT FEE	010-349-STA	.39		.39			.03
SCCC	STATE CONSOLIDATED CRT COST 1/1/20	010-349-STA	516.34		516.34			516.34
SOJ B	OTHER TEAN DIVORCE & FAMILY LAW	010-349-STA	50.00		50.00			
SOJ C	INDIGENTIS LEGAL SERVICES	010-349-STA	10.00		10.00			
SOJ D	STATE JUDICIAL FUND (JUDGES)	010-349-STA	42.60		42.60			.04
STA22	STATE CONSOLIDATED FEE	010-349-STA	411.00		411.00			
T?	TIME PAYMENT 108JUD.BFF.40&CO.50&ST	010-349-STA	2.77		2.77			.20
	TOTAL DEPT				9,142.43		2,64.21	3,889.82
	TOTAL FUND				9,142.43		2,64.21	3,889.82
SHERF	SHERIFF	012-340-200	629.47		629.47		6.79	222.68
	TOTAL DEPT				629.47		6.79	222.68
	TOTAL FUND				629.47		6.79	222.68
UNESN	UNEARNED	020-000-080	348.26		348.26		51.48	548.90
	TOTAL DEPT				348.26		51.48	548.90
	TOTAL FUND				348.26		51.48	548.90
CHECK	CHECKS	030-000-000	548.90		548.90			548.90
	TOTAL DEPT				548.90			548.90
	TOTAL FUND				548.90			548.90

07/01/2024 THRU 07/31/2024  
08/07/2024 10:53

RECEIPT NAME

DESCRIPTION

CASE #

DATE

AMOUNT

REVERSAL

RECEIPT NAME	DESCRIPTION	CASE #	DATE	AMOUNT	REVERSAL
000000	STATE VS DEFENDANT/OG	20089896	07/05/2024	64.00	
000000	STATE VS DEFENDANT/OG	19039569	07/05/2024	47.00	
000000	STATE VS DEFENDANT/OG	220510227	07/05/2024	138.00	
000000	STATE VS. DEFENDANT/OG	19109721	07/05/2024	53.00	
000000	STATE VS. DEFENDANT/OG	210410036	07/05/2024	33.00	
000000	STATE VS. DEFENDANT/OG	20059831	07/05/2024	40.00	
000000	STATE VS. DEFENDANT/OG	19109713	07/05/2024	13.00	
000000	STATE VS. DEFENDANT/OG	19109713	07/05/2024	40.00	
000000	STATE VS. DEFENDANT/OG	20069862	07/05/2024	159.00	
000000	STATE VS. DEFENDANT/OG	20059833	07/05/2024	87.00	
000000	STATE VS. DEFENDANT/OG	20059834	07/05/2024	122.00	
000000	STATE VS. DEFENDANT/OG	20029799	07/05/2024	75.00	
000000	STATE VS DEFENDANT/OG	19119752	07/05/2024	46.00	
000000	STATE VS DEFENDANT/OG	20129972	07/05/2024	28.00	
000000	STATE VS DEFENDANT/OG	20089920	07/05/2024	65.00	
000000	STATE VS DEFENDANT/OG	19089685	07/05/2024	91.00	
000000	STATE VS DEFENDANT/OG	221010351	07/05/2024	56.00	
000000	STATE VS DEFENDANT/OG	20019777	07/05/2024	38.00	
000000	STATE VS DEFENDANT/OG	19059656	07/05/2024	608.00	
000000	STATE VS DEFENDANT/OG	19049617	07/05/2024	100.00	
000000	STATE VS DEFENDANT/OG	19109728	07/05/2024	25.00	
000000	STATE VS DEFENDANT/OG	19119755	07/05/2024	26.00	
000000	STATE VS DEFENDANT/OG	19119755	07/05/2024	90.00	
000000	STATE VS DEFENDANT/OG	17019006	07/05/2024	32.00	
000000	STATE VS DEFENDANT/OG	19079675	07/05/2024	78.00	
000000	STATE VS DEFENDANT/OG	220710275	07/05/2024	26.00	
000000	STATE VS DEFENDANT/OG	07076437	07/31/2024	8.00	
000000	STATE VS DEFENDANT/OG	14128121	07/31/2024	7.00	
000000	STATE VS DEFENDANT/OG	18049331	07/31/2024	7.38	
000000	STATE VS DEFENDANT/OG	10127192	07/31/2024	18.50	
000000	STATE VS DEFENDANT/OG	210310023	07/15/2024	25.00	
057159	PARTIAL COURT COST				

TOTAL COLLECTED 2,245.88  
 LESS REVERSL .00  
 -----  
 TOTAL LIABILITY 2,245.88

NAME	DESCRIPTION	CASE	DATE	AMOUNT	REVISI
[REDACTED]	COURT COST, ATTY FEE & FINE/OG	240410660	07/02/2024	750.00-	
[REDACTED]	COURT COSTS & FINE/OG	230310460	07/06/2024	4,000.00-	
[REDACTED]	COURT COSTS, ATTY FEES & FINE/OG	231010580	07/09/2024	700.00-	
[REDACTED]	COURT COST, ATTY FEES & FINE/O	20119960	07/18/2024	2,000.00-	
[REDACTED]	COURT COST, ATTY FEES & FINE/O	230710519	07/19/2024	1,500.00-	
[REDACTED]	COURT COST ATTY FEES & FINE/OG	211010126	07/19/2024	500.00-	
[REDACTED]	COURT COSTS, ATTY FEES & FINE/OG	21029988	07/19/2024	1,000.00-	
[REDACTED]	COURT COSTS, ATTY FEES & FINE/OG	21029989	07/19/2024	1,000.00-	
[REDACTED]	COURT COSTS, ATTY FEES & FINE/OG	240410667	07/31/2024	2,500.00-	

TOTAL CHARGED 13,950.00-  
 LESS REFUNDS .00

TOTAL ASSESSMENT 13,950.00-

CAUSE NO.	DEFENDANT NAME	DISPOSED	INDICTED	INDICTED CHARGE
19059656	RESENDEZ, HAVAN MARIE COMM SUPV EXPIRD DEF DISCHARGED AGENCY # IR18-001645	10/14/2022	05/29/2019	POSS CS PG 1 <1G
		ARREST AGENCY	LPD	
19079673	SEGURA, SANTIAGO JR COMM SUPV EXPIRD DEF DISCHARGED AGENCY # IR19-000180	09/09/2019	07/03/2019	POSS CS PG 1 <1G
		ARREST AGENCY	LPD	
19119742	DAWSON, DERIK SCOTT AMEND PROBATION AGENCY # 19000231	07/29/2020	11/21/2019	AGG ASSAULT CAUSES SERIOUS BODILY INJ FINE \$1000.00
	PROBATION COSTS	5Y	\$675.00	
		ARREST AGENCY	HCSO	
20089907	JIMENEZ, JOE DEAD AGENCY # 550041003.S2	03/31/2022	08/26/2020	POSS CS PG 1 >=4G < 200G
		ARREST AGENCY	DPS	
20089908	LANDRUM, BOBBY UNADJUDICATED W/	07/25/2024	08/26/2020	POSS CS PG 1 >= 1G < 4G
20119960	KELLY, SHAD LEO DEFERRED AGENCY # 20000330	07/16/2024	11/12/2020	STALKING FINE \$2000.00
	PROBATION COSTS	6Y	\$940.00	
		ARREST AGENCY	HCSO	
21029988	MARTINEZ, MARTIN CONVICTED AGENCY # IR20-001231	07/18/2024	02/03/2021	ESCAPE WHILE ARRESTED/CONFINED- FELONY FINE \$1000.00
	CONFINEMENT COSTS	8Y	\$940.00	
		ARREST AGENCY	LPD	
21029989	MARTINEZ, MARTIN CONVICTED AGENCY # IR20-001231	07/18/2024	02/03/2021	COMPEL PROST BY FORCE/THREAT/COERCION/FRAUD FINE \$1000.00
	CONFINEMENT COSTS	8Y	\$1090.00	
		ARREST AGENCY	LPD	
210610060	KELLEY, SHAD LEO DEFERRED AGENCY # 21000125	07/16/2024	06/04/2021	VIOL STATE ATTY FILED PROTECTIVE ORDER IAT COSTS \$840.00
	PROBATION	3Y		
		ARREST AGENCY	HCSO	
211010126	LANDRUM, BOBBY CONVICTED AGENCY # IR21000748	07/19/2024	10/07/2021	UNL POSS FIREARM BY FELON FINE \$500.00
	CONFINEMENT COSTS	5Y	\$940.00	
		ARREST AGENCY	LPD	
221210394	SANCHEZ, ROBERT DISMISSED AGENCY # IR22-000742	07/18/2024	12/07/2022	FRAUD USE/POSS IDENTIFYING INFO # OF ITEMS <5
		ARREST AGENCY	LPD	
230310460	CHI, YANG DEFERRED AGENCY # IR22-001297	07/01/2024	03/01/2023	ENGAGING IN ORGANIZED CRIMINAL ACTIVITY FINE \$4000.00
	PROBATION COSTS	2Y	\$340.00	
		ARREST AGENCY	LPD	
230310474	CISNEROS, CHRISTOPHER RAYMOND UNADJUDICATED W/ AGENCY # IR22-001297	07/18/2024	03/30/2023	EVADING ARREST DET W/VEH
		ARREST AGENCY	LPD	



CAUSE NO.	DEFENDANT NAME	DISPOSED	INDICTED	INDICTED CHARGE	
230710519	TERRY, SPENCER JORALE CONVICTED	07/17/2024 CONFINEMENT COSTS AGENCY # IR23-000078	07/13/2023 10Y \$940.00 LPD	AGG ASHLT W/DEADLY WEAPON FINE	\$1500.00
231010580	ELLIOTT, MICHAEL DALE PROBATION REVOC	05/01/2024 CONFINEMENT COSTS AGENCY # 23000511	10/06/2023 1Y 1M \$940.00 HCSO	TERRORISTIC THREAT AGAINST PEACE OFFICER/ FINE	JUDG \$700.00
240110619	WILLIAMS, CHRISTOPHER UNADJUDICATED W/ AGENCY # 23000688	07/26/2024 ARREST AGENCY	01/03/2024 HCSO	AGG ASHLT W/DEADLY WEAPON	
240210649	GONZALES, LIONEL UNADJUDICATED W/ AGENCY # 23001071	07/19/2024 ARREST AGENCY	02/08/2024 LPD	ASSAULT FAM/HOUSE MEM IMPEDE BREATH/CIRCULAT	
240410667	BOLING, DYLAN WAYNE CONVICTED	07/30/2024 CONFINEMENT COSTS AGENCY # CASE24000011	04/25/2024 1Y 6M \$840.00 HCSO	POSS OF CHILD PORNOGRAPHY FINE	\$2500.00

RECAP

COMM SUPV EXPIRE	2
AMEND PROBATION,	1
DECEASED.....	1
UNADJUDICATED W/	4
DEFERRED.....	3
CONVICTED.....	5
DISMISSED.....	1
PROBATION REVOC.	1
TOTAL CASES.....	18
TOTAL FINE AMT..	14,200.00
TOTAL COSTS.....	8,485.00
TOTAL PROBATED..	4

RECEIPT NAME

DESCRIPTION

CASE #

DATE

AMOUNT

REVERSAL

RECEIPT NAME	DESCRIPTION	CASE #	DATE	AMOUNT	REVERSAL
[REDACTED]	STATE VS DEFENDANT/OG	230610503	07/05/2024	.07	
[REDACTED]	STATE VS DEFENDANT/OG	230110417	07/05/2024	.13	
[REDACTED]	STATE VS DEFENDANT/OG	230110417	07/05/2024	.09	
[REDACTED]	STATE VS DEFENDANT/OG	231110608	07/05/2024	.06	
[REDACTED]	STATE VS DEFENDANT/OG	231110608	07/05/2024	.07	
[REDACTED]	STATE VS DEFENDANT/OG	231110608	07/05/2024	.01	
[REDACTED]	STATE VS DEFENDANT/OG	231110608	07/05/2024	.06	
[REDACTED]	REVERSAL OF RECEIPT # 000000/0	231110608	07/05/2024	.03	
[REDACTED]	STATE VS DEFENDANT/OG	240210645	07/05/2024	.04	
[REDACTED]	STATE VS DEFENDANT/OG	221010334	07/05/2024	.04	
[REDACTED]	STATE VS DEFENDANT/OG	221010334	07/05/2024	.13	
[REDACTED]	STATE VS DEFENDANT/OG	231010563	07/05/2024	.03	
[REDACTED]	STATE VS DEFENDANT/OG	220110172	07/05/2024	.07	
[REDACTED]	STATE VS DEFENDANT/OG	20109934	07/05/2024	.15	
[REDACTED]	STATE VS DEFENDANT/OG	231010593	07/05/2024	.03	
[REDACTED]	STATE VS DEFENDANT/OG	231010592	07/05/2024	.03	
[REDACTED]	STATE VS DEFENDANT/OG	221110359	07/05/2024	.17	
[REDACTED]	STATE VS DEFENDANT/OG	230510487	07/05/2024	.06	
[REDACTED]	STATE VS DEFENDANT/OG	20119968	07/05/2024	.03	
[REDACTED]	STATE VS DEFENDANT/OG	20029804	07/05/2024	.18	
[REDACTED]	STATE VS DEFENDANT/OG	240110631	07/05/2024	.11	
[REDACTED]	STATE VS DEFENDANT/OG	20089922	07/05/2024	.18	
[REDACTED]	STATE VS DEFENDANT/OG	20029810	07/05/2024	.09	
[REDACTED]	STATE VS DEFENDANT/OG	17019006	07/05/2024	.18	
[REDACTED]	STATE VS DEFENDANT/OG	19109729	07/05/2024	.34	
[REDACTED]	STATE VS DEFENDANT/OG	19109730	07/05/2024	.06	
[REDACTED]	STATE VS DEFENDANT/OG	220710275	07/05/2024	.08	
[REDACTED]	STATE VS DEFENDANT/OG	20089878	07/05/2024	.11	
[REDACTED]	STATE VS DEFENDANT/OG	20029784	07/31/2024	.03	
[REDACTED]	STATE VS DEFENDANT/OG	20089890	07/31/2024	.04	
[REDACTED]	STATE VS DEFENDANT/OG	20059841	07/31/2024	.44	
[REDACTED]	STATE VS DEFENDANT/OG	21029992	07/31/2024	.02	
[REDACTED]	STATE VS DEFENDANT/OG	211110154	07/31/2024	.01	
[REDACTED]	STATE VS DEFENDANT/OG	220110168	07/31/2024	.01	
[REDACTED]	STATE VS DEFENDANT/OG	20089892	07/31/2024	.01	
[REDACTED]	STATE VS DEFENDANT/OG	20109946	07/31/2024	.04	
[REDACTED]	STATE VS DEFENDANT/OG	20119969	07/31/2024	.04	
[REDACTED]	STATE VS DEFENDANT/OG	211110156	07/31/2024	.01	
[REDACTED]	STATE VS DEFENDANT/OG	211010133	07/31/2024	.01	
[REDACTED]	STATE VS DEFENDANT/OG	210210015	07/31/2024	.01	
[REDACTED]	STATE VS DEFENDANT/OG	240727437	07/01/2024	10.00	
[REDACTED]	LOCAL PAYMENT RECEIVED THRU EF	240727438	07/02/2024	10.00	
[REDACTED]	ORIGINAL PETITION FOR DIVORCE	240727439	07/08/2024	10.00	
[REDACTED]	LOCAL PAYMENT RECEIVED THRU EF	240727441	07/12/2024	10.00	
[REDACTED]	LOCAL PAYMENT RECEIVED THRU EF	240727443	07/17/2024	10.00	
[REDACTED]	LOCAL PAYMENT RECEIVED THRU EF	240727444	07/18/2024	10.00	
[REDACTED]	ORIGINAL PETITION FOR DIVORCE	240727445	07/18/2024	10.00	
[REDACTED]	LOCAL PAYMENT RECEIVED THRU EF	240727447	07/25/2024	10.00	
[REDACTED]	O PETITION FOR DIVORCE NO SERV	240727448	07/29/2024	10.00	
[REDACTED]	LOCAL PAYMENT RECEIVED THRU EF	240727448	07/29/2024	10.00	
[REDACTED]	LOCAL PAYMENT RECEIVED THRU EF	240727448	07/29/2024	10.00	

CAS120 07/01/2024 THRU 07/31/2024  
RUN ON 08/01/2024 10:28

RECEIPT NAME	DESCRIPTION	CASE #	DATE	AMOUNT	REVERSAL
057211	PARTIAL COURT COST (JULY)/BC	211010127	07/29/2024	.04	
057220	LOCAL PAYMENT RECEIVED THRU EF	240727449	07/31/2024	10.00	
	TOTAL COLLECTED			113.23	
	LESS REVERSL			.00	
	TOTAL LIABILITY			113.23	

HOCKLEY COUNTY CLERK

**JULY 2024**

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

CAUSE NO.	DEFENDANT NAME	DISPOSED	INDICTED	INDICTED CHARGE
41669	FLORES, RAUL DISMISSED	07/26/2024		THEFT PROP >=\$20<\$500 BY CHECK
17-46131	SANCHEZ, RONNIE DISMISSED AGENCY # 118243	07/09/2024	ARREST AGENCY	DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN RES LPD
18-46412	SOLIS, MARICELLA GIGI DISMISSED AGENCY # IR17-001804	07/01/2024	ARREST AGENCY	THEFT PROP >=\$100<\$750 LPD
18-46620	CANTU, DAVID JR. DISMISSED AGENCY # 116935	07/22/2024	ARREST AGENCY	DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN RES LPD
18-46685	SANCHEZ, RONNIE DISMISSED AGENCY # IR18-000946	07/01/2024	ARREST AGENCY	ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE LPD
18-46761	TORRES, ROCKY DISMISSED AGENCY # IR18-001222	07/09/2024	ARREST AGENCY	VIOL BOND/PROTECTIVE ORDER LPD
19-47004	SILVA, BARZILAY PEREZ DISMISSED AGENCY # IR19-000550	07/09/2024	ARREST AGENCY	UNL CARRYING WEAPON LPD
19-47124	LANDRUM, BOBBY UNADJUDICATED W/ AGENCY # IR19-001149	07/22/2024	ARREST AGENCY	POSS MARIJ <2OZ LPD
19-47161	LANDRUM, BOBBY UNADJUDICATED W/ AGENCY # IR19-001047	07/22/2024	ARREST AGENCY	THEFT PROP >=\$100<\$750 LPD
20-47312	MIRANDA, ANDRES PEREZ JR. DISMISSED	07/08/2024		RACING ON HIGHWAY
20-47378	HERRERA, VINCENTE DISMISSED AGENCY # IR19-001762	07/01/2024	ARREST AGENCY	ASSAULT CAUSES BODILY INJURY FAMILY MEMBER LPD
20-47486	LANDRUM, BOBBY UNADJUDICATED W/ AGENCY # IR20-001012	07/22/2024	ARREST AGENCY	CRIM TRESPASS HABIT/SHLTR/SUPRFUND/INFSTR LPD
20-47511	GARDOCKI, NICHOLAS C. DISMISSED AGENCY # IR20-001188	07/01/2024	ARREST AGENCY	BURGLARY OF VEHICLES LPD
20-47548	SCOTT, SHAYNA DISMISSED AGENCY # IR20-001345	07/01/2024	ARREST AGENCY	ASSAULT CAUSES BODILY INJURY FAMILY MEMBER LPD
21-47578	DELEON, GIL ANTONIO DISMISSED AGENCY # IR20-001638	07/01/2024	ARREST AGENCY	POSS MARIJ < 2OZ LPD

CAUSE NO.	DEFENDANT NAME	DISPOSED	INDICTED	INDICTED CHARGE
21-47580	MORALES, ALFREDO G. DISMISSED AGENCY # IR20-001570	04/05/2021	ARREST AGENCY	POSS MARIJ < 2OZ LPD
21-47607	RODRIGUEZ, RODERICK REX DISMISSED AGENCY # IR21-000033	07/01/2024	ARREST AGENCY	SILENT ABUSIVE CALL/ELECTR COMM TO 911 SERVICE LPD
21-47699	JONES, CAMERON DISMISSED AGENCY # 21000194	07/09/2024	ARREST AGENCY	ASSAULT CAUSES BODILY INJURY FAMILY MEMBER HCSO
21-47727	LANDRUM, BOBBY UNADJUDICATED W/ AGENCY # IR21-000748	07/22/2024	ARREST AGENCY	UNL CARRYING WEAPON LPD
21-47779	OLMOS, JOSEPH EDWARD UNADJUDICATED W/ AGENCY # 21000348	07/16/2024	ARREST AGENCY	DRIVING WHILE INTOXICATED 2ND HCSO
21-47780	TIENDA, ERMALINDA DISMISSED AGENCY # 21000198	07/18/2024	ARREST AGENCY	TERRORISTIC THREAT CAUSE FEAR OF IMMINENT SBI HCSO
22-47852	VILLAFRANCO, JOSEPH JARED CONVICTED AGENCY # 21000379	07/29/2024	ARREST AGENCY	DRIVING WHILE INTOXICATED FINE \$500.00 1Y PROBATION COSTS \$455.00 HCSO
22-47889	BALDOZA, SARA ELEXIA DISMISSED AGENCY # SD2201001	07/30/2024	ARREST AGENCY	DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN RES SUN
22-47926	GREEN, RANDALL DISMISSED AGENCY # E0001133	07/30/2024	ARREST AGENCY	DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN RES LPD
22-47954	DELAROSA, STEPHANIE NICOLE DISMISSED AGENCY # IR22-000252	07/08/2024	ARREST AGENCY	THEFT PROP >=\$100<\$750 LPD
22-47970	GONZALES, ANNA ALICIA CONV.-LESSER CHG FINE	07/30/2024	ARREST AGENCY	THEFT PROP >=\$100<\$750 BY CHECK COSTS \$100.00 \$81.00
22-47986	ROBERTS, MICHAEL DISMISSED AGENCY # E0001371	07/08/2024	ARREST AGENCY	DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN RES LPD
22-47995	SCOTT, SHAYNA DEANN DISMISSED AGENCY # IR22-000545	07/31/2024	ARREST AGENCY	ASSAULT CAUSES BODILY INJURY FAMILY MEMBER LPD
22-47999	ROBERTS, MICHAEL SHAWN DISMISSED AGENCY # IR22-000556	07/08/2024	ARREST AGENCY	POSS DANGEROUS DRUG LPD

CAUSE NO.	DEFENDANT NAME	DISPOSED	INDICTED	INDICTED CHARGE
22-48000	EDWARDS, ANNAMARIE DISMISSED PRE-TRAIL DIVERS	07/10/2024		TERRORISTIC THREAT CAUSE FEAR OF IMMINENT SBI
22-48014	MIRELES, RICHARD D. DISMISSED AGENCY # IR22-000629	07/01/2024	ARREST AGENCY	UNL CARRYING WEAPON LPD
22-48028	BOGGS, ZACHARY LOGAN DISMISSED AGENCY # IR22-000672	07/01/2024	ARREST AGENCY	POSS MARIJ < 2OZ LPD
22-48168	ESCANDON, ANISSA RENEE DISMISSED AGENCY # E0003539	07/15/2024	ARREST AGENCY	DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN RES LPD
22-48177	MARTINEZ, NATHAN ANDREW UNADJUDICATED W/ AGENCY # IR22-001266	07/19/2024	ARREST AGENCY	POSS MARIJ < 2OZ LPD
23-48245	ROBERTS, MICHAEL SHAWN DISMISSED AGENCY # IR22-001349	07/09/2024	ARREST AGENCY	DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN RES LPD
23-48278	TERRY, SPENCER UNADJUDICATED W/ AGENCY # IR23-000078	07/26/2024	ARREST AGENCY	EVADING ARREST DETENTION LPD
23-48310	YORE, BREY SMITH DISMISSED PRE-TRAIL DIVERS AGENCY # IR23-000414	07/10/2024	ARREST AGENCY	EVADING ARREST DETENTION LPD
23-48329	MARTINEZ, MARTIN UNADJUDICATED W/ AGENCY # IR23-000382	07/19/2024	ARREST AGENCY	CRIMINAL TRESPASS LPD
23-48347	BROOKS, HERMAN BRENT UNADJUDICATED W/ AGENCY # IR23-000642	07/25/2024	ARREST AGENCY	DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN RES LPD
23-48378	LIEVING, ANNELIESE REANN DISMISSED AGENCY # IR23-000839	07/30/2024	ARREST AGENCY	THEFT PROP >=\$100<\$750 LPD
23-48382	BROOKS, HERMAN BRENT UNADJUDICATED W/ AGENCY # IR23-000768	07/25/2024	ARREST AGENCY	POSS MARIJ < 2OZ LPD
23-48410	RODRIGUEZ, JEREMY DISMISSED AGENCY # 301677	07/30/2024	ARREST AGENCY	DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN RES HCSO
23-48441	WILLIAMS, CHRISTOPHER ANTONIO DISMISSED AGENCY # 23000688	07/26/2024	ARREST AGENCY	TERRORISTIC THREAT OF FAMILY/HOUSEHOLD HCSO



CAUSE NO.	DEFENDANT NAME	DISPOSED	INDICTED	INDICTED CHARGE
24-48523	MARTINEZ, MARTIN UNADJUDICATED W/ AGENCY # IR24-000252	07/22/2024	ARREST AGENCY	ASSAULT CAUSES BODILY INJ LPD
24-48526	TAYLOR, ANTHONY DOUGLAS CONVICTED CONFINEMENT/FINE AGENCY # 2024-418930	07/12/2024	CONFINEMENT COSTS ARREST AGENCY	VIOL BOND/PROTECTIVE ORDER FINE DPS

RECAP

DISMISSED.....	31
UNADJUDICATED W/	11
CONVICTED.....	2
CONV.-LESSER CHG	1
TOTAL CASES.....	45
TOTAL FINE AMT..	1,100.00
TOTAL COSTS.....	876.00
TOTAL PROBATED..	1

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSL	LIABILITY	DISPOSITIONS			
						PRIOR TO 9-01-91	9-01-91 THRU 12-31-03	1-01-04 THRU 12-31-19	1-01-20 FORWARD
PAJSF	Appellate Judicial Service Fee 2022	010 349 283	40.00		40.00				5.00
LAF	LANGUAGE ACCESS FUND 22	010 349 318	24.00		24.00				3.00
PPAF	PUBLIC PROBATE ADMINISTRATOR	010 349 340	80.00		80.00				
CFFF	COURT FACILITY FEE FUND 22	010 349 519	160.00		160.00				20.00
	TOTAL DEPT				304.00				28.00
	TOTAL FUND				304.00				28.00
CRSHF	Criminal Sheriff	010-300-001	120.01		120.01				120.01
CATTY	Co. Atty (Add 10% from CR&CV fines)	010-300-002	59.55		59.55				59.55
CRWMO	(RMO) Criminal Records Management	010-300-005	74.43		74.43				74.43
CRCHS	(CHS) Criminal Courthouse Security	010-300-006	29.76		29.76				29.76
AFDPS	Arrest Fee - DPS	010-300-013	68.70		68.70				68.70
CITY	City Arrest Fee (Criminal)	010-300-017	19.73		19.73				19.73
	TOTAL DEPT				372.18				372.18
CVCHS	(CHS) Civil Courthouse Security	010-301-005	20.00		20.00				20.00
CVLAW	(LAWLB) Civil Law Library	010-301-007	35.00		35.00				35.00
	TOTAL DEPT				55.00				55.00
PRCHS	(CHS) Probate Courthouse Security	010-302-004	140.00		140.00				
	TOTAL DEPT				140.00				
RECRD	(RECORDING FEES)	010-303-001	104.00		104.00				
	TOTAL DEPT				104.00				
JJFPR	Probate Judge's Judicial Fee	010-349 285	35.00		35.00				
VF	VIDEO FEE	010-349 337	21.77		21.77				21.77

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSL	LIABILITY	DISPOSITIONS		
						PRIOR TO 9-01-91	9-01-91 THRU 12-31-03	1-01-04 THRU 12-31-19
PRCIG	Prob Courts Initiated Grdnship Fee	010-349 340	160.00		160.00			1-01-20 FORWARD
SCCC	STATE CONSOLIDATED CC EFFECT 2020	010-349 501	499.64		499.64			499.64
TP2	TIME PAYMENT FEE EFFECTIVE 2020	010-349 503	15.00		15.00			15.00
JDPF	JUVENILE DELIQ PREV FINE EFFECT2020	010-349 511	5.00		5.00			5.00
EMSF	EMS TRAUMA FUND FINE EFFECTIVE 2020	010-349 514	145.38		145.38			145.38
CSCA	COUNTY SPEC COURT ACC EFFECT 2020	010-349 517	59.55		59.55			59.55
ADR	(ADR) Probate Alternate Dispute	010-349 600	120.00		120.00			15.00
ATTYR	Ct. Appt. Atty. reimbursement	010-349 601	233.00		233.00			73.00
TP	Time Payment Fee (Criminal)	010-349 605	25.00		25.00			25.00
	TOTAL DEPT				1,319.34			859.34
	TOTAL FUND				1,990.52			1,286.52
JUDGE	JUDGES SIGNATURE FEE	012 340 100	14.00		14.00			5.00
FRSHF	Probate Sheriff	012 340 200	420.00		420.00			14.00
NTA	COUNTY ATT NOTICE TO APPEAR	012 340 300	5.00		5.00			119.10
COPY	COPY	012 340 400	49.00		49.00			50.00
CRCLK	(CLERK) Criminal Clerk	012 340 400	119.10		119.10			119.10
CVCLK	(CLERK) Civil County Clerk	012 340 400	90.00		90.00			50.00
LT	Letters	012 340 400	14.00		14.00			
PRCLK	(CLERK) Probate Clerk	012 340 400	280.00		280.00			
	TOTAL DEPT				991.10			188.10
	TOTAL FUND				991.10			188.10
CVJUR	CIVIL JURY FEE	017 340 905	80.00		80.00			10.00
JURJF	COUNTY JURY FUND FEE EFFECTIVE 2020	017 340 905	3.08		3.08			3.08
	TOTAL DEPT				83.08			13.08

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSL	LIABILITY	DISPOSITIONS		
						PRIOR TO 9-01-91	9-01-91 THRU 12-31-03	1-01-04 THRU 12-31-19
CRSF	COURT REPORTER FUND FEE EFFECT 2020	017 435 111	183.93		183.93			8.93
CRSF2	CIVIL COURT REPORTER FEE 2022	017 435 111	25.00		25.00			25.00
	TOTAL DEPT				208.93			33.93
	TOTAL FUND				292.01			47.01
FINE	(FINE)Subtract (10% C.A.) (5% S.O.)	025 350 120	2,040.00		2,040.00			2,040.00
	TOTAL DEPT				2,040.00			2,040.00
	TOTAL FUND				2,040.00			2,040.00
LAWLS	(LAWLS) Probate Law Library	030 350 160	245.00		245.00			
	TOTAL DEPT				245.00			
	TOTAL FUND				245.00			
RWO22	RECORDS MGMT AND PRESERVATION 22	040 340 410	140.00		140.00			30.00
	TOTAL DEPT				140.00			30.00
	TOTAL FUND				140.00			30.00
CHS	(CHS) Courthouse Security	043 340 400	4.90		4.90			4.90
	TOTAL DEPT				4.90			4.90
	TOTAL FUND				4.90			4.90
CDF	COUNTY & DISTRICT TECHNOLOGY FUND	044 340 600	15.89		15.89			15.89
	TOTAL DEPT				15.89			15.89
	TOTAL FUND				15.89			15.89

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSL	LIABILITY	DISPOSITIONS		
						PRIOR TO 9-01-91	9-01-91 THRU 12-31-03	1-01-04 THRU 12-31-19
	TOTAL COLLECTED		6,023.42		6,023.42			3,640.42
	LESS MONEY WITHOUT A GL ACCT NBR							
	TOTAL MONEY WITH A GL ACCT NBR				6,023.42			3,640.42

1-01-20  
 FORWARD

08/15/2024 10:27

RECEIPT NAME	DESCRIPTION	CASE #	DATE	AMOUNT	REVERSAL
000000 ADAME, ANTONIO	PIL PAY CC/JR	20-47502	07/03/2024	.07	
000000 ADAME, ANTONIO	PIL PAY CC/JR	20-47502	07/03/2024	.08	
000000 BARBERA, MATTHEW	PIL PAY CC/JR	23-48343	07/03/2024	.20	
000000 CARDONA, LUCUS	PIL PAY CC/JR	22-47973	07/03/2024	.22	
000000 CARDONA, LUCUS	PIL PAY CC/JR	22-47973	07/03/2024	.05	
000000 DOMINGUEZ, JUSTIN LEE	PIL PAY CC/JR	23-48350	07/03/2024	.15	
000000 ENNIS, RONALD JOE	PIL PAY CC/JR	21-47576	07/03/2024	.38	
000000 ESPARZA, FELIPE DE JESUS	PIL PAY CC/JR	22-48101	07/03/2024	.20	
000000 GAONA, ISIAH NATHANIEL	PIL PAY CC/JR	22-48026	07/03/2024	.38	
000000 GAONA, ISIAH NATHANIEL	PIL PAY CC/JR	22-48026	07/03/2024	.19	
000000 GAONA, ISIAH NATHANIEL	PAID CC/JR	22-48026	07/03/2024	.35	
000000 LOCKETT, TIMOTHY SCOTT	PIL PAY CC/JR	23-48345	07/03/2024	.11	
000000 MARTINEZ, STEVE ALVARADO	PIL PAY CC/JR	20-47391	07/03/2024	.19	
000000 RODRIQUEZ, RALPH	PAID CC/JR	20-47308	07/03/2024	.07	
000000 TREVINO, CALEB	PAID CC/JR	23-48274	07/03/2024	.04	
000000 TREVINO, MONICA IRMA	PIL PAY CC/JR	21-47564	07/03/2024	.30	
094269 GONZALES, ANNA ALICIA	PAID FINE AND CC/TD	22-47970	07/30/2024	.10	

TOTAL COLLECTED 3.08  
 LESS REVERSL .00  
 -----  
 TOTAL LIABILITY 3.08

JURYF	COUNTY JURY FUND FEE EFFECTIVE 2020	017 340 905	3.08	3.08	3.08
	TOTAL REPORT REFUNDS		.00		3.08



NAME	DESCRIPTION	CASE	DATE	AMOUNT	REVERSI
TAYLOR, ANTHONY DOUGLAS	/JR	24-48526	07/12/2024	500.00-	
VILLAFRANCO, JOSEPH JARED	/TD	22-47852	07/29/2024	500.00-	
GONZALES, ANNA ALICIA	PAID FINE AND CC/TD	22-47970	07/30/2024	100.00-	

TOTAL CHARGED 1,100.00-  
 LESS REFUNDS .00  
 -----  
 TOTAL ASSESSMENT 1,100.00-

FINE	1,100.00-
REVSIL	.00
TOTAL	1,100.00-

RECEIPT NAME	DESCRIPTION	CASE #	DATE	AMOUNT	REVERSAL
000000 BARBERA, GERON ANGEL	PTL PAY FINE/JR	18-46719	07/03/2024	124.00	
000000 CHAVEZ, JOSHUA RAY	PTL PAY FINE/JR	22-48170	07/03/2024	196.00	
000000 GAONA, ISIAH NATHANIEL	PTL PAY FINE/JR	22-48026	07/03/2024	76.00	
000000 GAONA, ISIAH NATHANIEL	PTL PAY FINE/JR	22-48026	07/03/2024	169.00	
000000 GAONA, ISIAH NATHANIEL	PTL PAY FINE/JR	22-48026	07/03/2024	50.00	
000000 JOHN, FRANK STEVEN	PAID FINE/JR	20-47307	07/03/2024	141.00	
000000 LEWIS, CHRISTOPHER CODY	PTL PAY FINE/JR	22-48150	07/03/2024	198.00	
000000 MINOR, CHARLES EDWARD	PTL PAY FINE/JR	20-47289	07/03/2024	110.00	
000000 RODRIQUEZ, RALPH	PTL PAY FINE/JR	20-47308	07/03/2024	25.00	
000000 RODRIQUEZ, RALPH	PTL PAY FINE/JR	20-47308	07/03/2024	139.00	
000000 SALINAS, LEONARDO DAVID	PTL PAY FINE/JR	20-47363	07/03/2024	198.00	
000000 TIENDA, ABEL	PTL PAY FINE/JR	23-48385	07/03/2024	138.00	
000000 TREVINO, CALEB	PTL PAY FINE/JR	23-48274	07/03/2024	67.00	
000000 ZAMORA, JOSE	PTL PAY FINE/JR	22-48115	07/03/2024	148.00	
000000 PLY, KYLE	PTL PAY FINE/JR	22-47961	07/03/2024	74.00	
000000 REYNA, MANUEL	PTL PAY FINE/JR	20-47248	07/03/2024	87.00	
000000 GONZALES, ANNA ALICIA	PAID FINE AND CC/TD	22-47970	07/30/2024	100.00	

TOTAL COLLECTED 2,040.00  
 LESS REVERSL .00  
 -----  
 TOTAL LIABILITY 2,040.00

FINE (FINE) Subtract (10% C.A.) (5% S.O.) 025 350 120 2,040.00

2,040.00

2,040.00

2,040.00

TOTAL REPORT REFUNDS

.00

HOCKLEY COUNTY, TEXAS

**JULY 2024**

MONTHLY UNAUDITED REPORT

TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

Prepared by  
Hockley County Auditor  
Shirley Penner  
County Auditor

**COUNTY AUDITOR UNAUDITED FINANCIAL REPORT  
FOR PERIOD ENDING JULY 2024**

<b>FUND</b>	<b>DESCRIPTION</b>	<b>BEGINNING CASH BALANCE</b>	<b>INVESTMENT/ CD</b>	<b>CASH RECEIPTS</b>	<b>CASH DISBURSEMENTS</b>	<b>ENDING CASH BALANCE</b>
10	General Fund	\$6,538,326.62		\$84,627.33	\$ (325,031.65)	\$6,297,922.30
11	Ad Valorem	\$18,521,389.58	\$0.00	\$179,453.36	\$ -	\$18,700,842.94
12	Officers Salary	\$1,812,117.20		\$104,076.82	\$ (563,146.89)	\$1,353,047.13
13	Auto Registration	\$433,360.03		\$1,910.41	\$ -	\$435,270.44
14	Indigent Health Care	\$695,490.46		\$2,996.75	\$ (35,953.32)	\$662,533.89
17	Jury Fund	\$570,093.91		\$8,887.63	\$ (42,711.53)	\$536,270.01
21	Road & Bridge #1	\$533,495.66		\$3,183.92	\$ (73,523.23)	\$463,156.35
22	Road & Bridge #2	\$488,861.10		\$2,040.06	\$ (57,397.03)	\$433,504.13
23	Road & Bridge #3	\$1,130,811.85		\$29,417.92	\$ (54,463.01)	\$1,105,766.76
24	Road & Bridge #4	\$257,256.27		\$494.35	\$ (212,280.06)	\$45,470.56
25	Road & Bridge #5	\$105,859.55		\$4,282.28	\$ (6,988.15)	\$103,153.68
35	Library	\$235,277.64		\$1,489.54	\$ (13,848.39)	\$222,918.79
70	Permanent Improvement	\$3,457,045.01		\$15,182.91	\$ (19,400.00)	\$3,452,827.92
72	Mallet Operating	\$1,047,819.07		\$28,857.99	\$ (86,091.47)	\$990,585.59
88	Payroll Clearing	\$7,400.70		\$368,995.48	\$ (368,844.76)	\$7,551.42
90	Juvenile Probation	\$115,648.59		\$462.46	\$ (22,728.86)	\$93,382.19
92	Community Supervision	\$86,601.11		\$16,683.61	\$ (24,658.50)	\$78,626.22
98	Clearing	\$1,000.09		\$1,695,836.72	\$ (1,695,836.72)	\$1,000.09
<b>TOTAL:</b>		<b>\$36,037,854.44</b>	<b>\$0.00</b>	<b>\$2,548,879.54</b>	<b>\$ (3,602,903.57)</b>	<b>\$34,983,830.41</b>
16	LEOSE	\$35,866.62		\$158.05	\$ -	\$36,024.67
30	Law Library	\$8,367.49		\$488.30	\$ (2,009.00)	\$6,846.79
39	District Clerk Preservation	\$37,867.37		\$580.11	\$ -	\$38,447.48
40	County Clerk Preservation	\$213,321.30		\$8,154.98	\$ -	\$221,476.28
41	Records Management	\$28,932.97		\$294.50	\$ (226.00)	\$29,001.47
42	R & B Extra Fee	\$158,497.70		\$21,473.74	\$ -	\$179,971.44
43	Courthouse Security	\$95,427.59		\$781.87	\$ -	\$96,209.46
44	Justice Court Technology	\$15,966.84		\$232.41	\$ (508.33)	\$15,690.92
45	Sheriff Cash Bond	\$143,245.42		\$2,500.00	\$ (1,000.00)	\$144,745.42
46	County Clerk Cash Bond	\$60,047.02		\$0.00	\$ -	\$60,047.02

**COUNTY AUDITOR UNAUDITED FINANCIAL REPORT  
FOR PERIOD ENDING JULY 2024**

<b>FUND</b>	<b>DESCRIPTION</b>	<b>BEGINNING CASH BALANCE</b>	<b>INVESTMENT/ CD</b>	<b>CASH RECEIPTS</b>	<b>CASH DISBURSEMENTS</b>	<b>ENDING CASH BALANCE</b>
47	JPS Cash Bond	\$6,484.71		\$0.00	\$ -	\$6,484.71
48	County Clerk	\$23,596.35		\$23,956.47	\$ (23,393.81)	\$24,159.01
51	Justice of Peace #1	\$2,279.40		\$5,636.00	\$ (2,951.90)	\$4,963.50
52	Justice of Peace #2	\$895.46		\$1,532.00	\$ (462.00)	\$1,965.46
54	Justice of Peace #4	\$1,536.62		\$2,351.20	\$ (1,436.50)	\$2,451.32
55	Justice of Peace #5	\$4,862.56		\$16,207.85	\$ (12,018.75)	\$9,051.66
56	Sheriff Fee Acct	\$1.52				\$1.52
57	So Donations	\$17,868.94		\$78.77	\$ -	\$17,947.71
60	Hospital I & S	\$43,646.60	\$0.00	\$192.36	\$ -	\$43,838.96
65	MPEC I & S (Mallet)	\$86,137.44		\$405.92		\$86,543.36
71	Hockley County Road Bond	\$25,461.91		\$112.24		\$25,574.15
75	Opioid Abatement Fund	\$18,432.11		\$81.22		\$18,513.33
76	Coronavirus SLFRF	\$2,282,188.00		\$10,046.52	\$ (11,998.28)	\$2,280,236.24
77	CIIF Grant	\$36,672.14		\$207,648.88	\$ -	\$244,321.02
78	Hava Grant	\$1,007.15		\$4.39	\$ -	\$1,011.54
79	District Atty Federal Forfeited	\$3,804.43		\$16.89	\$ -	\$3,821.32
80	FM & LR	\$5,390.44		\$23.75		\$5,414.19
81	District Atty Trust	\$8,905.54		\$0.00	\$ (50.00)	\$8,855.54
82	District Atty Forfeiture	\$64,803.32		\$285.59	\$ -	\$65,088.91
83	County Atty Theft of Service	\$7,966.38		\$1,275.16	\$ (940.00)	\$8,301.54
84	Sheriff Work Release	\$2,236.46		\$9.80		\$2,246.26
85	Hockley Co Grants	\$278,861.32		\$4,915.11	\$ (2,495.00)	\$281,281.43
86	Coronavirus Relief Grant	\$12,153.04		\$53.50	\$ -	\$12,206.54
87	Juvenile Probation Fees	\$18,765.53		\$112.83		\$18,878.36
89	Seizure Proceeds	\$33,557.87		\$147.91	\$ -	\$33,705.78
91	Juvenile Probation Restitution	\$94,502.24		\$416.60		\$94,918.84
93	Medical Fund	\$1,532.92		\$6.67	\$ -	\$1,539.59
94	County Atty Restitution	\$35,782.06		\$284.24	\$ -	\$36,066.30
95	District Atty Restitution	\$2,287.73		\$10.05	\$ -	\$2,297.78

**COUNTY AUDITOR UNAUDITED FINANCIAL REPORT  
FOR PERIOD ENDING JULY 2024**

<b>FUND</b>	<b>DESCRIPTION</b>	<b>BEGINNING CASH BALANCE</b>	<b>INVESTMENT/ CD</b>	<b>CASH RECEIPTS</b>	<b>CASH DISBURSEMENTS</b>	<b>ENDING CASH BALANCE</b>
96	CA/DA Pre-Trial Diversion	\$161,730.34		\$1,706.45	\$	\$163,436.79
97	CSCD Pre-Trial Bond Fees Fund	\$85,274.51		\$4,378.73	\$	\$86,472.81
<b>TOTAL:</b>		<b>\$4,166,165.36</b>	<b>\$0.00</b>	<b>\$316,561.06</b>	<b>\$</b>	<b>\$4,420,056.42</b>
	Hockley County Processing	\$111,115.54		\$2,269.21	\$	\$111,234.18
	Hockley Co Sheriff Inmate Medical	\$10,765.37		\$0.00	\$	\$10,765.37
	Hockley Co Jail Commissary	\$79,357.35		\$352.25	\$	\$79,709.60
	Hockley Co Sheriff Inmate Trust	\$36,716.56		\$10,897.18	\$	\$39,822.96
<b>TOTAL:</b>		<b>\$237,954.82</b>	<b>\$0.00</b>	<b>\$13,518.64</b>	<b>\$</b>	<b>\$241,532.11</b>
	<b>TOTAL ALL FUNDS:</b>	<b>\$40,441,974.62</b>	<b>\$0.00</b>	<b>\$2,878,959.24</b>	<b>\$</b>	<b>\$39,645,418.94</b>

Current County Debt Obligation: \$0.00





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## IRREVOCABLE LETTER OF CREDIT

### BENEFICIARY:

HOCKLEY COUNTY  
802 HOUSTON ST  
STE 104  
LEVELLAND, TX 79336

Letter of Credit No. 85303

Effective Date: February 23, 2024

We hereby establish our irrevocable letter of credit in your favor, for the account of HTLF Bank, Denver, CO, whereby we hereby irrevocably authorize you to draw on us up to a maximum aggregate amount of US \$50,000,000 (Fifty Million Dollars). Multiple draws are prohibited. The Expiration Date of this letter of credit is August 22, 2024.

A draw under this letter of credit must be made by presenting to us at the location identified below a certificate (Drawing Certificate) in the form of Exhibit A (with all blanks appropriately completed). No further documentation, including this letter of credit, shall be required to make a draw, it being understood that a Drawing Certificate is to be the sole operative instrument of drawing.

This letter of credit is not transferable or assignable.

To the extent not inconsistent with the express terms hereof, this letter of credit is issued subject to the International Standby Practices 1998, International Chamber of Commerce Publication 590 (ISP98). As to matters not governed by ISP98, this letter of credit is subject to the laws of the State of Colorado, including without limitation the Colorado Uniform Commercial Code.

A Drawing Certificate must be presented to us at our offices at 500 S.W. Wanamaker, Topeka, Kansas 66606 by physical delivery or by facsimile (at facsimile number 785.234.1723). A draw received by us on or before the Expiration Date and in compliance with the terms of this letter of credit will be duly honored by us. If a drawing is presented to us before 11:00 a.m., Central Time, payment will be made to you to the account number or address designated by you of the amount specified, in immediately available funds, on the same Business Day. If a drawing is presented to us after 11:00 a.m., Central Time, payment will be made to you to the account number or address designated by you of the amount specified, in immediately available funds, on the following Business Day. "Business Day" means any day that the Federal Reserve Bank of Kansas City is open for business.

This letter of credit sets forth in full the terms of our obligations to you, and such undertaking shall not in any way be modified or amended by reference to any other document herein or by reference to this letter of credit in any other document.

By accepting this letter of credit, you hereby irrevocably submit to the sole and exclusive jurisdiction of the federal and state courts within the State of Colorado if any claim or dispute may arise with respect to this letter of credit.

Sincerely,

Federal Home Loan Bank of Topeka

58.33% OF YEAR COMPLETED

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	**** ACTUAL REMAINING	***** PERCENT
2024 010-401-330	OFFICE SUPPLIES	.00	800.00	.00	2.94	.37	797.06	99.63
2024 010-401-420	TELEPHONE	.00	600.00	44.32	331.05	55.18	268.95	44.83
2024 010-401-427	SEMINAR EXPENSE -COMMISSIONERS	.00	4,500.00	.00	4,524.47	100.54	24.47-	.54-*
2024 010-401-471	BONDS & DUES	.00	5,270.00	.00	3,250.00	61.67	2,020.00	38.33
	EXPENDITURES-COMMISSIONERS C	.00	11,170.00	44.32	8,108.46	72.59	3,061.54	27.41
2024 010-405-101	VETERANS OFFICER SALARY	.00	12,036.00	925.78	6,943.35	57.69	5,092.65	42.31
2024 010-405-105	LONGEVITY	.00	.00	.00	.00	.00	.00	.00
2024 010-405-201	FICA & MEDICARE	.00	921.00	68.06	511.99	55.59	409.01	44.41
2024 010-405-203	COUNTY RETIREMENT	.00	1,565.00	120.36	902.70	57.68	662.30	42.32
2024 010-405-330	SUPPLIES	.00	300.00	.00	.00	.00	300.00	100.00
2024 010-405-420	TELEPHONE	.00	.00	.00	.00	.00	.00	.00
2024 010-405-427	SEMINAR EXPENSE	.00	1,500.00	.00	.00	.00	1,500.00	100.00
2024 010-405-430	VETERAN BREAKFAST DONATION/E	.00	8,086.42	160.00-	340.00	4.20	7,746.42	95.80
	EXPENDITURES-VETERANS OFFICE	.00	24,408.42	954.20	8,698.04	35.64	15,710.38	64.36
2024 010-409-202	RETIREES HEALTH INSURANCE	.00	447,000.00	36,504.48	255,256.94	57.10	191,743.06	42.90
2024 010-409-203	UNFUNDED RETIREMENT LIABILIT	.00	.00	.00	.00	.00	.00	.00
2024 010-409-204	WORKERS COMPENSATION PREMIUM	.00	90,000.00	.00	48,511.50	53.90	41,488.50	46.10
2024 010-409-206	UNEMPLOYMENT COMPENSATION	.00	10,000.00	.00	.00	.00	10,000.00	100.00
2024 010-409-311	POSTAGE METER	.00	55,000.00	147.75	36,059.70	65.56	18,940.30	34.44
2024 010-409-352	COMPUTER MAINTENANCE	.00	375,000.00	19,048.92	251,256.02	67.00	123,743.98	33.00
2024 010-409-400	HPPDO	.00	75,000.00	.00	.00	.00	75,000.00	100.00
2024 010-409-404	AID AMBULANCE SERVICE CONTRA	.00	97,930.00	.00	97,930.80	100.00	.80-	.00 *
2024 010-409-405	COMPLIANCE PLUS TESTING	.00	5,000.00	120.00	3,324.00	66.48	1,676.00	33.52
2024 010-409-407	LITTLEFIELD EMS	.00	32,584.00	2,715.33	19,007.31	58.33	13,576.69	41.67
2024 010-409-408	INMATE PHONE/SO RECORDS MANA	.00	.00	1,817.48-	8,534.67-	.00	8,534.67	.00
2024 010-409-415	SOIL & WATER CONSERVATION	.00	2,700.00	225.00	1,575.00	58.33	1,125.00	41.67
2024 010-409-421	FAMILY OUTREACH TELEPHONE	.00	.00	.00	.00	.00	.00	.00
2024 010-409-422	INTERNET SERVICE	.00	16,100.00	1,337.46	8,929.10	55.46	7,170.90	44.54
2024 010-409-423	FAX LINE COURTHOUSE	.00	1,000.00	58.75	421.62	42.16	578.38	57.84
2024 010-409-425	AIRPORT MATCHING FUNDS	.00	.00	.00	.00	.00	.00	.00
2024 010-409-431	PUBLICATIONS & ADVERTISING	.00	9,000.00	1,573.70	1,573.70	17.49	7,426.30	82.51
2024 010-409-468	MARIGOLDS ORGANIZATION	.00	2,500.00	.00	.00	.00	2,500.00	100.00
2024 010-409-469	ROPES SENIOR CITIZENS	.00	2,160.00	.00	.00	.00	2,160.00	100.00
2024 010-409-470	HOCKLEY CO SENIOR CITIZENS	.00	22,500.00	1,875.00	13,125.00	58.33	9,375.00	41.67
2024 010-409-471	ANTON SENIOR CITIZENS	.00	2,160.00	180.00	1,260.00	58.33	900.00	41.67
2024 010-409-472	SMYER SENIOR CITIZENS	.00	2,160.00	180.00	1,260.00	58.33	900.00	41.67
2024 010-409-477	LEVELLAND CRIME LINE	.00	4,000.00	.00	.00	.00	4,000.00	100.00
2024 010-409-478	HOCKLEY COUNTY FOOD BOX	.00	.00	.00	.00	.00	.00	.00
2024 010-409-479	EARLY SETTLERS RODEO	.00	.00	.00	.00	.00	.00	.00
2024 010-409-482	VARIOUS INSURANCE PREMIUMS	.00	280,000.00	2,541.00	300,258.00	107.24	20,258.00-	7.24-*
2024 010-409-484	UNCOMPENSATED MEDICAL CARE	.00	127,500.00	.00	.00	.00	127,500.00	100.00
2024 010-409-487	SUNDOWN EMS	.00	10,000.00	.00	.00	.00	10,000.00	100.00
2024 010-409-488	SMYER VOL FIRE MATCHING FUND	.00	7,500.00	1,692.31	1,692.31	22.56	5,807.69	77.44
2024 010-409-489	ANTON VOL FIRE MATCHING FUND	.00	7,000.00	.00	.00	.00	7,000.00	100.00
2024 010-409-490	SMYER VF FIRE TRK MATCH	.00	7,500.00	.00	1,100.00	14.67	6,400.00	85.33
2024 010-409-494	HOCKLEY COUNTY HISTORICAL SO	.00	3,000.00	.00	3,000.00	100.00	.00	.00
2024 010-409-498	HB1495 LEG/ADMIN ACTION EXP	.00	.00	.00	.00	.00	.00	.00
2024 010-409-550	THE HIGH GROUND MEMBERSHIP	.00	500.00	.00	.00	.00	500.00	100.00
2024 010-409-552	REGION 0 WATER DISTRICT SPAG	.00	572.00	.00	.00	.00	572.00	100.00

58.33% OF YEAR COMPLETED

## GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	**** ACTUAL **** REMAINING	***** PERCENT
2024 010-409-555	RETIREEES INSURANCE PAYMENTS	.00	16,000.00	1,498.73	10,336.58	64.60	5,663.42	35.40
2024 010-409-557	EMPLOYEE INSURANCE PAYMENTS	.00	.00	229.20-	229.20-	.00	229.20	.00
2024 010-409-601	FIRE ALARMS/ELEVATOR PHONES	.00	3,000.00	364.33	1,707.73	56.92	1,292.27	43.08
2024 010-409-602	COUNTY CHILD WELFARE	.00	8,500.00	.00	.00	.00	8,500.00	100.00
2024 010-409-603	CIRA WEBSITE	.00	3,550.00	.00	3,550.00	100.00	.00	.00
2024 010-409-604	SOUTH PLAINS EMERGENCY	.00	4,000.00	.00	4,000.00	100.00	.00	.00
2024 010-409-605	RE-DISTRICTING/CENSUS 2020	.00	.00	.00	.00	.00	.00	.00
2024 010-409-606	CETZR EXPENSES	.00	.00	.00	.00	.00	.00	.00
	SUB TOTALS	.00	1730,416.00	68,016.08	1056,371.44	61.05	674,044.56	38.95
	EXPENDITURES-NONDEPARTMENTAL	.00	1730,416.00	68,016.08	1056,371.44	61.05	674,044.56	38.95
2024 010-485-101	DA SPECIAL INVESTIGATOR SALA	.00	53,915.00	4,147.24	31,104.30	57.69	22,810.70	42.31
2024 010-485-102	SUPPLEMENT ALLOWANCE	.00	6,915.00	535.72	4,017.90	58.10	2,897.10	41.90
2024 010-485-104	DA ASSISTANT SALARY	.00	.00	.00	.00	.00	.00	.00
2024 010-485-105	DA SECRETARY SALARY	.00	31,148.00	2,395.94	17,368.21	55.76	13,779.79	44.24
2024 010-485-106	LONGEVITY	.00	500.00	.00	472.00	94.40	28.00	5.60
2024 010-485-107	ST ASST PROS LONGEVITY	.00	.00	.00	.00	.00	.00	.00
2024 010-485-108	DA CLERK	.00	33,366.00	2,566.58	19,181.94	57.49	14,184.06	42.51
2024 010-485-109	ASSISTANT DA	.00	74,617.00	5,739.74	43,048.05	57.69	31,568.95	42.31
2024 010-485-110	PART TIME LABOR	.00	19,604.00	42.50	5,410.50	27.60	14,193.50	72.40
2024 010-485-114	OVERTIME	.00	15,000.00	.00	.00	.00	15,000.00	100.00
2024 010-485-201	FICA & MEDICARE	.00	17,983.00	1,162.58	9,061.53	50.39	8,921.47	49.61
2024 010-485-203	COUNTY RETIREMENT	.00	30,558.00	2,000.06	15,021.30	49.16	15,536.70	50.84
2024 010-485-204	HEALTH INSURANCE	.00	82,043.00	5,071.92	35,443.52	43.20	46,599.48	56.80
2024 010-485-330	D.A. SUPPLIES	.00	12,000.00	1,018.98	5,060.59	42.17	6,939.41	57.83
2024 010-485-409	AUTOPSY	.00	37,500.00	4,120.00	28,920.95	77.12	8,579.05	22.88
2024 010-485-410	COMMITMENT EXPENSES	.00	1,000.00	.00	.00	.00	1,000.00	100.00
2024 010-485-420	D.A. TELEPHONE EXPENSE	.00	2,400.00	196.25	1,384.14	57.67	1,015.86	42.33
2024 010-485-421	INVESTIGATOR CELL PHONE	.00	480.00	36.94	277.05	57.72	202.95	42.28
2024 010-485-426	INVESTIGATION TRAVEL EXPENSE	.00	5,500.00	194.31	1,577.29	28.68	3,922.71	71.32
2024 010-485-427	D.A. SEMINAR EXPENSE	.00	5,000.00	240.00	720.00	14.40	4,280.00	85.60
2024 010-485-496	VARIOUS OTHER COURT EXPENSES	.00	19,860.00	3,544.00	5,255.62	26.46	14,604.38	73.54
2024 010-485-580	D.A. ONLINE RESEARCH	.00	1,200.00	200.00	600.00	50.00	600.00	50.00
2024 010-485-592	MISCELLANEOUS EXPENSES	.00	.00	.00	.00	.00	.00	.00
	SUB TOTALS	.00	450,589.00	33,212.76	223,924.89	49.70	226,664.11	50.30
	EXPENDITURES-COURTS EXPENSE	.00	450,589.00	33,212.76	223,924.89	49.70	226,664.11	50.30
2024 010-490-101	ELECTION ADMINISTRATOR	.00	38,512.00	2,962.44	22,218.30	57.69	16,293.70	42.31
2024 010-490-106	LONGEVITY	.00	200.00	.00	200.00	100.00	.00	.00
2024 010-490-108	PART TIME SALARIES	.00	10,478.00	815.00	5,079.00	48.47	5,399.00	51.53
2024 010-490-109	ELECTION WORKERS	.00	23,000.00	400.00	9,105.40	39.59	13,894.60	60.41
2024 010-490-201	FICA & MEDICARE	.00	5,523.00	288.99	2,716.15	49.18	2,806.85	50.82
2024 010-490-203	RETIREMENT	.00	6,394.00	407.88	3,098.36	48.46	3,295.64	51.54
2024 010-490-204	HEALTH INSURANCE	.00	12,639.00	1,037.80	7,264.60	57.48	5,374.40	42.52
2024 010-490-310	ELECTION SUPPLIES	.00	25,000.00	1,177.11	10,715.54	42.86	14,284.46	57.14
2024 010-490-330	OFFICE SUPPLIES	.00	2,800.00	107.35	517.00	18.46	2,283.00	81.54
2024 010-490-420	TELEPHONE	.00	890.00	71.24	509.10	57.20	380.90	42.80
2024 010-490-421	CELL PHONE ALLOWANCE	.00	480.00	36.94	277.05	57.72	202.95	42.28
2024 010-490-427	SEMINAR EXPENSE	.00	4,000.00	345.00	2,726.57	68.16	1,273.43	31.84



58.33% OF YEAR COMPLETED

## GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	**** ACTUAL **** REMAINING	***** PERCENT
2024 010-510-421	CELL PHONE ALLOWANCE	.00	1,380.00	106.18	796.35	57.71	583.65	42.29
2024 010-510-440	UTILITIES ELECTRICITY & WATE	.00	150,000.00	11,885.01	73,699.85	49.13	76,300.15	50.87
2024 010-510-445	GREASE TRAPS MAINTENANCE	.00	1,500.00	.00	995.00	66.33	505.00	33.67
2024 010-510-450	REPAIRS & REPLACEMENTS	.00	60,000.00	3,568.19	30,749.42	51.25	29,250.58	48.75
2024 010-510-451	EQUIPMENT RENTAL	.00	.00	.00	.00	.00	.00	.00
2024 010-510-453	NEW EQUIPMENT	.00	10,000.00	.00	.00	.00	10,000.00	100.00
2024 010-510-454	EQUIPMENT OPERATION	.00	4,500.00	349.52	4,253.34	94.52	246.66	5.48
2024 010-510-455	HEAT/AIR CONDITIONER CONTRAC	.00	32,000.00	2,685.00	18,795.00	58.73	13,205.00	41.27
2024 010-510-459	JAIL REPAIRS/APPLIANCES	.00	20,000.00	.00	3,425.75	17.13	16,574.25	82.87
2024 010-510-495	GROUNDS UPKEEP	.00	4,000.00	.00	4,036.03	100.90	36.03-	.90-*
2024 010-510-496	TREES	.00	12,000.00	.00	11,365.00	94.71	635.00	5.29
	SUB TOTALS	.00	580,934.00	39,553.35	304,967.42	52.50	275,966.58	47.50
	EXPENDITURES-MAINTENANCE DEP	.00	580,934.00	39,553.35	304,967.42	52.50	275,966.58	47.50
2024 010-544-488	LAW ENFORCEMENT - ROPESVILLE	.00	.00	.00	.00	.00	.00	.00
2024 010-544-489	LAW ENFORCEMENT - ANTON	.00	6,900.00	575.00	4,025.00	58.33	2,875.00	41.67
2024 010-544-490	FIRE PREVENTION - LEVELLAND	.00	175,000.00	53,865.00	53,865.00	30.78	121,135.00	69.22
2024 010-544-491	FIRE PREVENTION - ANTON	.00	4,000.00	.00	.00	.00	4,000.00	100.00
2024 010-544-492	FIRE PREVENTION - ROPESVILLE	.00	4,000.00	.00	.00	.00	4,000.00	100.00
2024 010-544-493	FIRE PREVENTION - SUNDOWN	.00	7,000.00	.00	.00	.00	7,000.00	100.00
2024 010-544-494	FIRE PREVENTION - SMYER	.00	7,000.00	.00	500.00	7.14	6,500.00	92.86
	SUB TOTALS	.00	203,900.00	54,440.00	58,390.00	28.64	145,510.00	71.36
	EXPENDITURES-SPECIAL APPROPR	.00	203,900.00	54,440.00	58,390.00	28.64	145,510.00	71.36
2024 010-581-108	PART TIME LABOR	.00	13,520.00	1,040.00	7,800.00	57.69	5,720.00	42.31
2024 010-581-201	FICA & MEDICARE	.00	1,036.00	79.56	596.70	57.60	439.30	42.40
2024 010-581-203	COUNTY RETIREMENT	.00	1,760.00	135.20	1,014.00	57.61	746.00	42.39
2024 010-581-410	TELEPHONE/INTERNET EXPENSE	.00	2,600.00	214.26	1,500.49	57.71	1,099.51	42.29
2024 010-581-420	ALCOHOL BLOOD DRAWS	.00	100.00	.00	.00	.00	100.00	100.00
2024 010-581-460	OFFICE RENT	.00	.00	.00	.00	.00	.00	.00
2024 010-581-495	COPIER/OFFICE SUPPLIES	.00	2,200.00	107.00	749.00	34.05	1,451.00	65.95
	SUB TOTALS	.00	21,216.00	1,576.02	11,660.19	54.96	9,555.81	45.04
	EXPENDITURES-HIGHWAY PATROL	.00	21,216.00	1,576.02	11,660.19	54.96	9,555.81	45.04
2024 010-610-108	EMERGENCY MANAGER	.00	70,239.00	.00	.00	.00	70,239.00	100.00
2024 010-610-426	EOC PHONES LEC BASEMENT	.00	1,000.00	.00	.00	.00	1,000.00	100.00
2024 010-610-510	EMERGENCY MANAGER TRK MATCH	.00	.00	.00	.00	.00	.00	.00
	SUB TOTALS	.00	71,239.00	.00	.00	.00	71,239.00	100.00
	EXPENDITURES-911 EXPENSE	.00	71,239.00	.00	.00	.00	71,239.00	100.00
	EXPENDITURES-HEALTH & SANITA	.00	.00	.00	.00	.00	.00	.00
2024 010-631-101	ADMINISTRATOR SALARY	.00	49,601.00	3,815.40	28,615.50	57.69	20,985.50	42.31
2024 010-631-105	SECRETARY SALARY	.00	26,750.00	2,049.21	15,293.08	57.17	11,456.92	42.83
2024 010-631-106	LONGEVITY	.00	200.00	.00	300.00	150.00	100.00-	50.00-*
2024 010-631-201	FICA & MEDICARE	.00	5,857.00	435.40	3,289.16	56.16	2,567.84	43.84
2024 010-631-203	COUNTY RETIREMENT	.00	9,952.00	762.40	5,613.35	56.40	4,338.65	43.60

58.33% OF YEAR COMPLETED

## GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL **** Y-T-D PERCENT	**** ACTUAL ***** REMAINING PERCENT	*****
2024 010-631-204	HEALTH INSURANCE	.00	29,154.00	2,401.56	16,810.92	57.66	12,343.08 42.34
2024 010-631-225	CAR ALLOWANCE	.00	.00	.00	.00	.00	.00 .00
2024 010-631-330	SUPPLIES	.00	4,000.00	305.28	1,858.59	46.46	2,141.41 53.54
2024 010-631-420	TELEPHONE	.00	890.00	71.25	509.12	57.20	380.88 42.80
2024 010-631-421	CELL PHONE SUPPLEMENT	.00	480.00	36.94	277.05	57.72	202.95 42.28
2024 010-631-427	SEMINAR & DUES EXPENSE	.00	2,500.00	.00	200.00	8.00	2,300.00 92.00
	SUB TOTALS	.00	129,384.00	9,877.44	72,766.77	56.24	56,617.23 43.76
	EXPENDITURES-IHC	.00	129,384.00	9,877.44	72,766.77	56.24	56,617.23 43.76
2024 010-632-416	INDIGENT HEALTH CARE	.00	948,500.00	.00	400,000.00	42.17	548,500.00 57.83
2024 010-632-417	RENT & UTILITIES PAUPER CARE	.00	10,000.00	872.70	3,898.08	38.98	6,101.92 61.02
2024 010-632-420	PAUPER BURIAL EXPENSE	.00	6,000.00	25.99	2,267.97	37.80	3,732.03 62.20
	EXPENDITURES-CHARITY & IHC	.00	964,500.00	898.69	406,166.05	42.11	558,333.95 57.89
2024 010-665-101	AG AGENT SALARY	.00	32,189.00	2,476.02	18,570.15	57.69	13,618.85 42.31
2024 010-665-102	FCS AGENT SALARY	.00	32,189.00	2,476.02	18,570.15	57.69	13,618.85 42.31
2024 010-665-103	4-H AGENT SALARY	.00	32,189.00	2,476.02	18,570.15	57.69	13,618.85 42.31
2024 010-665-104	EXTENSION SECRETARY SALARY	.00	36,683.00	2,821.70	21,162.75	57.69	15,520.25 42.31
2024 010-665-105	LONGEVITY	.00	1,500.00	.00	1,500.00	100.00	.00 .00
2024 010-665-201	FICA & MEDICARE	.00	10,492.00	805.06	6,153.89	58.65	4,338.11 41.35
2024 010-665-203	COUNTY RETIREMENT	.00	4,964.00	366.82	2,946.15	59.35	2,017.85 40.65
2024 010-665-204	HEALTH INSURANCE	.00	16,528.00	1,037.80	7,264.60	43.95	9,263.40 56.05
2024 010-665-225	FCS VEHICLE ALLOWANCE	.00	2,400.00	184.62	1,384.65	57.69	1,015.35 42.31
2024 010-665-330	SUPPLIES	.00	11,500.00	759.07	6,465.45	56.22	5,034.55 43.78
2024 010-665-410	CELL PHONE ALLOWANCE	.00	950.00	36.94	277.05	29.16	672.95 70.84
2024 010-665-420	TELEPHONE	.00	1,350.00	146.47	960.20	71.13	389.80 28.87
2024 010-665-424	AG AGENT TRAVEL ALLOWANCE	.00	6,500.00	.00	6,507.18	100.11	7.18- .11-*
2024 010-665-425	FCS AGENT TRAVEL ALLOWANCE	.00	1,600.00	.00	1,254.08	78.38	345.92 21.62
2024 010-665-426	4H AGENT TRAVEL ALLOWANCE	.00	6,500.00	90.00	4,615.26	71.00	1,884.74 29.00
2024 010-665-454	EQUIPMENT OPERATION	.00	12,000.00	916.60	5,967.19	49.73	6,032.81 50.27
2024 010-665-590	BOOK ALLOWANCE	.00	400.00	.00	.00	.00	400.00 100.00
	SUB TOTALS	.00	209,934.00	14,593.14	122,168.90	58.19	87,765.10 41.81
	EXPENDITURES EXTENSION SERVI	.00	209,934.00	14,593.14	122,168.90	58.19	87,765.10 41.81
2024 010-666-300	EVENT RENTAL EXPENSES	.00	2,000.00	.00	.00	.00	2,000.00 100.00
2024 010-666-335	4-H YOUTH EXPENSES	.00	3,500.00	3,501.30	3,501.30	100.04	1.30- .04-*
2024 010-666-450	FAIRGROUNDS UPKEEP & UTILITI	.00	2,000.00	37.00	673.60	33.68	1,326.40 66.32
2024 010-666-596	SPRING STOCK SHOW EXPENSES	.00	500.00	.00	541.93	108.39	41.93- 8.39-*
	SUB TOTALS	.00	8,000.00	3,538.30	4,716.83	58.96	3,283.17 41.04
	EXPENDITURES EXTENSION SERVI	.00	8,000.00	3,538.30	4,716.83	58.96	3,283.17 41.04
2024 010-690-301	PERMANENT RECORDS	.00	42,000.00	5,500.00	22,000.00	52.38	20,000.00 47.62
2024 010-690-360	TAX COLLECTOR WORK STATION	.00	.00	.00	.00	.00	.00 .00
2024 010-690-440	HAIL ROOFING PROJECTS & EXPE	.00	.00	.00	.00	.00	.00 .00
2024 010-690-456	LEVELLAND: USE OF LANDFILL	.00	25,000.00	.00	.00	.00	25,000.00 100.00
2024 010-690-535	SHOW BARN IMPROVEMENTS	.00	1,500.00	.00	.00	.00	1,500.00 100.00
2024 010-690-570	CAPITAL OUTLAY OVER 5000	.00	100,000.00	.00	46,930.64	46.93	53,069.36 53.07
2024 010-690-572	OFFICE EQUIP & MACH PURCHASE	.00	5,000.00	.00	477.00	9.54	4,523.00 90.46

58.33% OF YEAR COMPLETED

## GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 010-690-573	OFFICE FURNITURE PURCHASES	.00	10,000.00	.00	250.00	2.50	9,750.00 97.50
2024 010-690-575	MISC CAP OUTLAY UNDER \$5000	.00	6,310.00	.00	3,612.09	57.24	2,697.91 42.76
	SUB TOTALS	.00	189,810.00	5,500.00	73,269.73	38.60	116,540.27 61.40
	EXPENDITURES-CAPITAL OUTLAY	.00	189,810.00	5,500.00	73,269.73	38.60	116,540.27 61.40
	EXPENDITURES-STATE FEES	.00	.00	.00	.00	.00	.00 .00
2024 010-695-200	TIF FUNDING TO CITY	.00	264,000.00	.00	.00	.00	264,000.00 100.00
2024 010-695-300	TEXAS WORKFORCE COMMISSION	.00	.00	.00	.00	.00	.00 .00
2024 010-695-401	OUT-SIDE AUDITOR	.00	36,000.00	.00	.00	.00	36,000.00 100.00
2024 010-695-406	HOCKLEY CO APPRAISAL DISTRICT	.00	215,700.00	.00	178,032.75	82.54	37,667.25 17.46
	SUB TOTALS	.00	515,700.00	.00	178,032.75	34.52	337,667.25 65.48
	EXPENDITURES-PROFESSIONAL SE	.00	515,700.00	.00	178,032.75	34.52	337,667.25 65.48
2024 010-696-495	UNFORESEEN CONTINGENCIES	.00	150,000.00	72.16	15,874.03	10.58	134,125.97 89.42
	SUB TOTALS	.00	150,000.00	72.16	15,874.03	10.58	134,125.97 89.42
	EXPENDITURES-UNFORESEEN CONT	.00	150,000.00	72.16	15,874.03	10.58	134,125.97 89.42
2024 010-700-012	TRANSFER TO OFFICERS SALARY	.00	5934,575.00	.00	2000,000.00	33.70	3934,575.00 66.30
2024 010-700-017	TRANSFER TO JURY	.00	.00	.00	.00	.00	.00 .00
2024 010-700-025	TRANSFER TO PCT5	.00	.00	.00	.00	.00	.00 .00
2024 010-700-065	TRANSFER TO MPEC I&S	.00	.00	.00	.00	.00	.00 .00
2024 010-700-072	TRANSFER TO MALLETT	.00	575,683.00	.00	.00	.00	575,683.00 100.00
2024 010-999-990	ACTUAL EXPENSES	.00	.00	.00	.00	.00	.00 .00
	SUB TOTALS	.00	6510,258.00	.00	2000,000.00	30.72	4510,258.00 69.28
	FUND TOTAL	.00	12455,002.42	289,898.95	4896,895.75	39.32	7558,106.67 60.68



58.33% OF YEAR COMPLETED

## AD VALOREM TAX ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** PERCENT
2024 011-700-010	TRANSFERS TO GENERAL FUND	.00	11505,725.00	.00	3000,000.00	26.07	8505,725.00 73.93
2024 011-700-017	TRANSFERS TO JURY FUND	.00	559,508.00	.00	.00	.00	559,508.00 100.00
2024 011-700-021	TRANSFERS TO R&B #1	.00	789,335.00	.00	400,000.00	50.68	389,335.00 49.32
2024 011-700-022	TRANSFERS TO R&B #2	.00	793,409.00	.00	250,000.00	31.51	543,409.00 68.49
2024 011-700-023	TRANSFERS TO R&B #3	.00	755,593.00	.00	250,000.00	33.09	505,593.00 66.91
2024 011-700-024	TRANSFERS TO R&B #4	.00	786,453.00	.00	400,000.00	50.86	386,453.00 49.14
2024 011-700-025	TRANSFERS TO R&B #5	.00	55,559.00	.00	55,559.00	100.00	.00 .00
2024 011-700-035	TRANSFERS TO LIBRARY FUND	.00	192,143.00	.00	192,143.00	100.00	.00 .00
2024 011-700-093	TRANSFER TO PERMANENT IMPROV	.00	1122,374.00	.00	.00	.00	1122,374.00 100.00
2024 011-700-100	TRANSFER INTEREST TO GENERAL	.00	70,000.00	.00	.00	.00	70,000.00 100.00
2024 011-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	EXPENDITURES	.00	16630,099.00	.00	4547,702.00	27.35	12082,397.00 72.65
	FUND TOTAL	.00	16630,099.00	.00	4547,702.00	27.35	12082,397.00 72.65

58.33% OF YEAR COMPLETED

## OFFICERS SALARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	**** ACTUAL **** REMAINING	***** PERCENT
2024 012-400-101	COUNTY JUDGE SALARY	.00	75,837.00	5,833.62	43,752.15	57.69	32,084.85	42.31
2024 012-400-104	DEPUTY SALARY	.00	36,683.00	2,821.70	21,031.98	57.33	15,651.02	42.67
2024 012-400-105	LONGEVITY	.00	700.00	.00	700.00	100.00	.00	.00
2024 012-400-108	PART TIME LABOR	.00	3,250.00	.00	395.00	12.15	2,855.00	87.85
2024 012-400-110	PART TIME BALIFF	.00	15,225.00	890.00	7,360.00	48.34	7,865.00	51.66
2024 012-400-201	FICA & MEDICARE	.00	12,140.00	835.38	6,495.90	53.51	5,644.10	46.49
2024 012-400-203	COUNTY RETIREMENT	.00	19,974.00	1,492.90	10,980.22	54.97	8,993.78	45.03
2024 012-400-204	HEALTH INSURANCE	.00	36,496.00	3,917.04	22,815.68	62.52	13,680.32	37.48
2024 012-400-220	STATE SUPPLEMENT	.00	25,200.00	1,938.46	14,538.45	57.69	10,661.55	42.31
2024 012-400-222	EXCESS SUPPLEMENT FUNDS	.00	.00	.00	.00	.00	.00	.00
2024 012-400-225	FUEL	.00	1,800.00	138.46	1,038.45	57.69	761.55	42.31
2024 012-400-330	OFFICE SUPPLIES	.00	2,600.00	139.44	974.48	37.48	1,625.52	62.52
2024 012-400-408	COUNTY COURT APPTD. ATTORNEY	.00	45,000.00	1,400.00	40,175.00	89.28	4,825.00	10.72
2024 012-400-420	TELEPHONE	.00	1,175.00	94.74	673.61	57.33	501.39	42.67
2024 012-400-421	CELL PHONE ALLOWANCE	.00	900.00	519.30	519.30	57.70	380.70	42.30
2024 012-400-427	SEMINAR EXPENSE	.00	3,500.00	.00	601.83	17.20	2,898.17	82.80
2024 012-400-496	VARIOUS OTHER COURT EXPENSES	.00	50,000.00	.00	.00	.00	50,000.00	100.00
	SUB TOTAL	.00	330,480.00	20,021.04	172,052.05	52.06	158,427.95	47.94
	EXPENDITURES-COUNTY JUDGE	.00	330,480.00	20,021.04	172,052.05	52.06	158,427.95	47.94
2024 012-403-101	COUNTY CLERK SALARY	.00	65,213.00	5,016.38	37,622.85	57.69	27,590.15	42.31
2024 012-403-104	DEPUTIES SALARIES	.00	136,780.00	10,521.44	78,910.80	57.69	57,869.20	42.31
2024 012-403-105	LONGEVITY	.00	3,800.00	.00	3,800.00	100.00	.00	.00
2024 012-403-108	PART TIME SALARIES	.00	.00	.00	.00	.00	.00	.00
2024 012-403-201	FICA & MEDICARE	.00	15,782.00	1,088.54	8,506.28	53.90	7,275.72	46.10
2024 012-403-203	COUNTY RETIREMENT	.00	26,753.00	2,019.86	15,642.95	58.47	11,110.05	41.53
2024 012-403-204	HEALTH INSURANCE	.00	113,552.00	7,538.52	52,769.64	46.47	60,782.36	53.53
2024 012-403-225	CAR ALLOWANCE	.00	500.00	38.46	288.45	57.69	211.55	42.31
2024 012-403-330	OFFICE SUPPLIES	.00	10,500.00	893.97	5,775.94	55.01	4,724.06	44.99
2024 012-403-420	TELEPHONE	.00	1,520.00	123.65	875.98	57.63	644.02	42.37
2024 012-403-427	SEMINAR EXPENSE	.00	4,000.00	210.00	1,585.88	39.65	2,414.12	60.35
2024 012-403-430	KOFFILE	.00	4,800.00	800.00	3,200.00	66.67	1,600.00	33.33
2024 012-403-435	BIRTH CERTIFICATES EXPENSE	.00	4,000.00	98.82	2,201.37	55.03	1,798.63	44.97
	SUB TOTAL	.00	387,200.00	28,349.64	211,180.14	54.54	176,019.86	45.46
	EXPENDITURES-COUNTY CLERK	.00	387,200.00	28,349.64	211,180.14	54.54	176,019.86	45.46
2024 012-450-101	DISTRICT CLERK SALARY	.00	65,213.00	5,016.38	37,622.85	57.69	27,590.15	42.31
2024 012-450-104	DEPUTIES SALARIES	.00	70,048.00	5,388.28	40,412.10	57.69	29,635.90	42.31
2024 012-450-105	LONGEVITY	.00	2,500.00	.00	2,400.00	96.00	100.00	4.00
2024 012-450-108	PART TIME LABOR	.00	1,500.00	110.00	180.00	12.00	1,320.00	88.00
2024 012-450-201	FICA & MEDICARE	.00	10,654.00	762.02	5,935.36	55.71	4,718.64	44.29
2024 012-450-203	COUNTY RETIREMENT	.00	17,910.00	1,352.58	10,456.35	58.38	7,453.65	41.62
2024 012-450-204	HEALTH INSURANCE	.00	53,106.00	4,360.08	28,890.76	54.40	24,215.24	45.60
2024 012-450-330	OFFICE SUPPLIES	.00	7,800.00	454.60	3,032.78	38.88	4,767.22	61.12
2024 012-450-420	TELEPHONE	.00	1,860.00	152.01	1,074.50	57.77	785.50	42.23
2024 012-450-427	SEMINAR EXPENSE	.00	2,500.00	.00	1,278.68	51.15	1,221.32	48.85
2024 012-450-481	DUES	.00	175.00	.00	150.00	85.71	25.00	14.29
	SUB TOTAL	.00	233,266.00	17,595.95	131,433.38	56.34	101,832.62	43.66
	EXPENDITURES-DISTRICT CLERK	.00	233,266.00	17,595.95	131,433.38	56.34	101,832.62	43.66
2024 012-455-101	JUSTICE PEACE SALARIES	.00	60,600.00	4,661.52	34,961.40	57.69	25,638.60	42.31

58.33% OF YEAR COMPLETED

## OFFICERS SALARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	**** ACTUAL **** REMAINING	***** PERCENT
2024 012-455-104	PCT.5 SECRETARY SALARY	.00	36,683.00	2,284.46	18,566.05	50.61	18,116.95	49.39
2024 012-455-105	LONGEVITY	.00	200.00	.00	200.00	100.00	.00	.00
2024 012-455-108	PART TIME LABOR	.00	34,000.00	2,228.49	13,704.39	40.31	20,295.61	59.69
2024 012-455-201	FICA & MEDICARE	.00	10,457.00	683.17	5,028.31	48.09	5,428.69	51.91
2024 012-455-203	COUNTY RETIREMENT	.00	17,093.00	1,044.91	7,803.89	45.66	9,289.11	54.34
2024 012-455-204	HEALTH INSURANCE	.00	41,988.00	3,447.24	25,159.32	59.92	16,828.68	40.08
2024 012-455-225	AUTO MILEAGE EXPENSE	.00	5,200.00	400.00	3,000.00	57.69	2,200.00	42.31
2024 012-455-330	OFFICE SUPPLIES	.00	2,500.00	70.41	1,073.79	42.95	1,426.21	57.05
2024 012-455-355	SERVICE FEES	.00	.00	.00	.00	.00	.00	.00
2024 012-455-420	TELEPHONE	.00	1,790.00	146.24	1,034.11	57.77	755.89	42.23
2024 012-455-427	SEMINAR EXPENSE	.00	3,000.00	963.92	1,968.12	65.60	1,031.88	34.40
	SUB TOTAL	.00	213,511.00	15,930.36	112,499.38	52.69	101,011.62	47.31
	EXPENDITURES-JUSTICE OF PEAC	.00	213,511.00	15,930.36	112,499.38	52.69	101,011.62	47.31
2024 012-456-101	JUSTICE PEACE SALARIES 1-4	.00	46,872.00	3,605.52	27,041.40	57.69	19,830.60	42.31
2024 012-456-201	FICA & MEDICARE	.00	4,734.00	297.08	2,261.60	47.77	2,472.40	52.23
2024 012-456-203	COUNTY RETIREMENT	.00	6,094.00	468.72	3,437.28	56.40	2,656.72	43.60
2024 012-456-204	HEALTH INSURANCE	.00	71,335.00	4,822.32	33,756.24	47.32	37,578.76	52.68
2024 012-456-225	JP AUTO MILEAGE EXPENSE #1-#	.00	15,000.00	1,153.80	8,653.50	57.69	6,346.50	42.31
2024 012-456-310	JP OFFICE EXPENSE	.00	6,000.00	459.73	3,203.08	53.38	2,796.92	46.62
2024 012-456-330	JP SUPPLIES	.00	3,000.00	4.77	22.27	.74	2,977.73	99.26
2024 012-456-351	SERVICE FEES JP 1	.00	.00	.00	.00	.00	.00	.00
2024 012-456-352	SERVICE FEES JP 2	.00	.00	.00	.00	.00	.00	.00
2024 012-456-354	SERVICE FEES JP 4	.00	.00	.00	.00	.00	.00	.00
2024 012-456-427	JP SEMINAR EXPENSE	.00	3,000.00	.00	2,670.81	89.03	329.19	10.97
	SUB TOTAL	.00	156,035.00	10,811.94	81,046.18	51.94	74,988.82	48.06
	EXPENDITURES-JUSTICE PEACE 1	.00	156,035.00	10,811.94	81,046.18	51.94	74,988.82	48.06
2024 012-475-101	COUNTY ATTORNEY SALARY	.00	65,213.00	5,016.38	37,622.85	57.69	27,590.15	42.31
2024 012-475-102	ASSISTANT CO ATTY SALARY	.00	56,175.00	4,321.14	32,408.55	57.69	23,766.45	42.31
2024 012-475-104	DEPUTIES SALARIES	.00	103,414.00	6,501.49	54,138.99	52.35	49,275.01	47.65
2024 012-475-105	LONGEVITY	.00	4,800.00	.00	4,700.00	97.92	100.00	2.08
2024 012-475-201	FICA & MEDICARE	.00	20,778.00	1,363.58	11,079.44	53.32	9,698.56	46.68
2024 012-475-203	COUNTY RETIREMENT	.00	35,309.00	2,479.04	19,622.07	55.57	15,686.93	44.43
2024 012-475-204	HEALTH INSURANCE	.00	99,064.00	6,170.18	51,946.06	52.44	47,117.94	47.56
2024 012-475-220	COUNTY ATTY STATE SUPPLEMENT	.00	42,000.00	3,230.76	24,230.70	57.69	17,769.30	42.31
2024 012-475-330	OFFICE SUPPLIES	.00	7,000.00	815.63	2,848.33	40.69	4,151.67	59.31
2024 012-475-420	TELEPHONE	.00	1,790.00	146.24	1,034.11	57.77	755.89	42.23
2024 012-475-427	SEMINAR EXPENSE	.00	2,500.00	.00	.00	.00	2,500.00	100.00
2024 012-475-481	DUES	.00	410.00	.00	.00	.00	410.00	100.00
	SUB TOTAL	.00	438,453.00	30,044.44	239,631.10	54.65	198,821.90	45.35
	EXPENDITURES-COUNTY ATTORNEY	.00	438,453.00	30,044.44	239,631.10	54.65	198,821.90	45.35
2024 012-497-101	TREASURER SALARY	.00	65,213.00	5,016.38	37,622.85	57.69	27,590.15	42.31
2024 012-497-104	DEPUTY SALARY	.00	36,683.00	2,821.70	21,162.75	57.69	15,520.25	42.31
2024 012-497-105	LONGEVITY	.00	700.00	.00	700.00	100.00	.00	.00
2024 012-497-108	PART TIME SALARY	.00	1,000.00	.00	.00	.00	1,000.00	100.00
2024 012-497-201	FICA & MEDICARE	.00	8,063.00	586.94	4,467.23	55.40	3,595.77	44.60



58.33% OF YEAR COMPLETED

## OFFICERS SALARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	**** ACTUAL	***** PERCENT
							REMAINING	
	SUB TOTAL	.00	1356,129.00	113,469.91	775,010.76	57.15	581,118.24	42.85
	EXPENDITURES-SHERIFF	.00	1356,129.00	113,469.91	775,010.76	57.15	581,118.24	42.85
2024 012-561-125	DETENTION STAFF SALARIES	.00	781,894.00	58,200.67	433,608.67	55.46	348,285.33	44.54
2024 012-561-126	DETENTION STAFF OVERTIME	.00	60,000.00	5,978.46	40,213.63	67.02	19,786.37	32.98
2024 012-561-127	LONGEVITY	.00	7,400.00	.00	7,000.00	94.59	400.00	5.41
2024 012-561-128	DETENTION STAFF HOLIDAY PAY	.00	48,871.00	3,622.10	26,963.87	55.17	21,907.13	44.83
2024 012-561-129	PART TIME SALARY	.00	10,000.00	2,507.96	3,138.46	31.38	6,861.54	68.62
2024 012-561-201	FICA & MEDICARE	.00	69,092.00	5,235.90	37,717.94	54.59	31,374.06	45.41
2024 012-561-203	COUNTY RETIREMENT	.00	116,459.00	8,814.08	64,164.76	55.10	52,294.24	44.90
2024 012-561-204	HEALTH INSURANCE	.00	297,727.00	22,748.56	156,126.52	52.44	141,600.48	47.56
2024 012-561-205	CLOTHING ALLOWANCE	.00	5,000.00	23.25	1,219.45	24.39	3,780.55	75.61
2024 012-561-330	OFFICE SUPPLIES	.00	8,000.00	412.03	3,452.10	43.15	4,547.90	56.85
2024 012-561-405	PSYCHOLOGICAL EVALUATIONS	.00	1,500.00	.00	425.00	28.33	1,075.00	71.67
2024 012-561-408	INMATE MEDICAL	.00	5,000.00	146.85	1,203.36	24.07	3,796.64	75.93
2024 012-561-420	TELEPHONE	.00	3,840.00	296.96	1,542.94	40.18	2,297.06	59.82
2024 012-561-422	MOBILE PHONE EXPENSE	.00	961.00	36.94	277.05	28.83	683.95	71.17
2024 012-561-425	PRISONER TRANSPORT	.00	10,000.00	1,298.32	6,893.70	68.94	3,106.30	31.06
2024 012-561-427	TRAINING/SEMINAR EXPENSE	.00	10,000.00	546.33	8,822.15	88.22	1,177.85	11.78
2024 012-561-450	EQUIPMENT OPERATION	.00	7,000.00	367.73	2,444.86	34.93	4,555.14	65.07
2024 012-561-465	INMATE HOUSING OUT OF COUNTY	.00	490,000.00	90,595.00	433,572.00	88.48	56,428.00	11.52
2024 012-561-531	JAIL EXPENSES	.00	45,000.00	2,197.95	15,681.69	34.85	29,318.31	65.15
2024 012-561-590	PRISONER KEEP	.00	95,000.00	8,745.93	52,778.18	55.56	42,221.82	44.44
	SUB TOTAL DETENTION	.00	2072,744.00	211,775.02	1297,246.33	62.59	775,497.67	37.41
	EXPENDITURES-DETENTION	.00	2072,744.00	211,775.02	1297,246.33	62.59	775,497.67	37.41
2024 012-562-104	SB22 LE INCENTIVE PAY	.00	50,000.00	2,070.00	10,335.00	20.67	39,665.00	79.33
2024 012-562-125	SB22 DET INCENTIVE PAY	.00	30,000.00	2,347.60	9,888.32	32.96	20,111.68	67.04
2024 012-562-129	SB22 PART TIME ANALYST-INTER	.00	20,000.00	.00	.00	.00	20,000.00	100.00
2024 012-562-201	SB22 FICA & MEDICARE	.00	8,415.00	394.95	1,812.57	21.54	6,602.43	78.46
2024 012-562-203	SB22 RETIREMENT	.00	11,700.00	701.51	3,201.53	27.36	8,498.47	72.64
2024 012-562-220	SB22 SHERIFF SUPPLEMENT	.00	10,000.00	978.70	4,404.15	44.04	5,595.85	55.96
2024 012-562-499	SB22 FIREARMS/SAFETY	.00	219,885.00	13,649.40	61,416.73	27.93	158,468.27	72.07
	SUB TOTAL SB22 SHERIFF GRANT	.00	350,000.00	20,142.16	91,058.30	26.02	258,941.70	73.98
	EXPENDITURES-SB22 SO GRANT	.00	350,000.00	20,142.16	91,058.30	26.02	258,941.70	73.98
2024 012-570-101	JUVENILE OFFICER SALARY	.00	62,239.00	4,787.60	35,907.00	57.69	26,332.00	42.31
2024 012-570-102	ASSISTANT OFFICER SALARY	.00	46,530.00	3,579.20	26,844.00	57.69	19,686.00	42.31
2024 012-570-103	ASSISTANT OFFICER SALARY #3	.00	37,283.00	2,867.92	21,509.40	57.69	15,773.60	42.31
2024 012-570-105	LONGEVITY	.00	3,800.00	.00	3,800.00	100.00	.00	.00
2024 012-570-107	JUVENILE BOARD ALLOWANCE	.00	1,200.00	100.00	700.00	58.33	500.00	41.67
2024 012-570-201	FICA & MEDICARE	.00	11,556.00	824.24	6,488.29	56.15	5,067.71	43.85
2024 012-570-203	COUNTY RETIREMENT	.00	19,637.00	1,473.48	11,538.60	58.76	8,098.40	41.24
2024 012-570-204	HEALTH INSURANCE	.00	58,598.00	4,811.00	33,677.00	57.47	24,921.00	42.53
2024 012-570-330	OFFICE SUPPLIES	.00	1,000.00	.00	.00	.00	1,000.00	100.00
2024 012-570-333	OPERATIONAL EXPENSES (REIMBU	.00	.00	.00	.00	.00	.00	.00
2024 012-570-335	CSRP/EQUIPMENT & SUPPLIES	.00	200.00	.00	.00	.00	200.00	100.00
2024 012-570-339	FIRE ARM QUALIFING	.00	2,000.00	.00	35.00	1.75	1,965.00	98.25

58.33% OF YEAR COMPLETED

## OFFICERS SALARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	**** ACTUAL **** REMAINING	***** PERCENT
2024 012-570-351	YOUTH COUNSELING	.00	5,000.00	.00	.00	.00	5,000.00	100.00
2024 012-570-354	DRUG INTERVENTION	.00	2,500.00	.00	.00	.00	2,500.00	100.00
2024 012-570-420	TELEPHONE	.00	1,600.00	130.49	952.31	59.52	647.69	40.48
2024 012-570-426	TRAVEL	.00	750.00	.00	.00	.00	750.00	100.00
2024 012-570-441	UTILITIES/613 AVE G	.00	5,500.00	621.79	3,476.24	63.20	2,023.76	36.80
2024 012-570-480	PHYS/DENTAL/MEDICAL	.00	1,500.00	.00	.00	.00	1,500.00	100.00
2024 012-570-485	RESIDENTIAL POST ADJUD SERVI	.00	10,000.00	.00	.00	.00	10,000.00	100.00
2024 012-570-486	PRE-COURT SECURE DETENTION	.00	35,000.00	.00	.00	.00	35,000.00	100.00
	SUB TOTAL	.00	305,893.00	19,195.72	144,927.84	47.38	160,965.16	52.62
	EXPENDITURES-JUVENILE OFFICE	.00	305,893.00	19,195.72	144,927.84	47.38	160,965.16	52.62
2024 012-571-108	PART TIME LABOR	.00	19,604.00	1,735.50	5,486.00	27.98	14,118.00	72.02
2024 012-571-201	FICA & MEDICARE	.00	1,500.00	132.78	419.70	27.98	1,080.30	72.02
2024 012-571-203	COUNTY RETIREMENT	.00	2,550.00	.00	.00	.00	2,550.00	100.00
2024 012-571-420	TELEPHONE & INTERNET	.00	2,304.00	226.92	1,715.19	74.44	588.81	25.56
	EXPENDITURES-PROBATION ADULT	.00	25,958.00	2,095.20	7,620.89	29.36	18,337.11	70.64
2024 012-572-101	CONSTABLE 1 SALARY	.00	7,613.00	585.54	4,391.55	57.68	3,221.45	42.32
2024 012-572-102	CONSTABLE 2 SALARY	.00	14,443.00	1,110.94	8,332.05	57.69	6,110.95	42.31
2024 012-572-104	CONSTABLE 4 SALARY	.00	9,906.00	761.96	5,714.70	57.69	4,191.30	42.31
2024 012-572-105	CONSTABLE 5 SALARY	.00	21,377.00	1,644.32	12,332.40	57.69	9,044.60	42.31
2024 012-572-201	FICA & MEDICARE	.00	4,917.00	322.74	2,448.27	49.79	2,468.73	50.21
2024 012-572-203	COUNTY RETIREMENT	.00	6,935.00	533.36	4,000.20	57.68	2,934.80	42.32
2024 012-572-204	HEALTH INSURANCE	.00	84,163.00	6,912.15	48,389.89	57.50	35,773.11	42.50
2024 012-572-221	CONST 1 MILEAGE ALLOWANCE	.00	900.00	69.24	519.30	57.70	380.70	42.30
2024 012-572-222	CONSTABLE 2 MILEAGE ALLOWANC	.00	2,000.00	153.84	1,153.80	57.69	846.20	42.31
2024 012-572-224	CONST 4 MILEAGE ALLOWANCE	.00	1,728.00	132.92	996.90	57.69	731.10	42.31
2024 012-572-225	CONST.5 MILEAGE ALLOWANCE	.00	6,300.00	484.60	3,634.50	57.69	2,665.50	42.31
2024 012-572-300	QUALIFICATION SUPPLIES CONST	.00	900.00	.00	805.00	89.44	95.00	10.56
2024 012-572-330	SUPPLIES	.00	1,000.00	.00	.00	.00	1,000.00	100.00
2024 012-572-421	CELL PHONES CONST 1-4	.00	1,441.00	110.82	831.15	57.68	609.85	42.32
2024 012-572-426	SEMINAR EXPENSE CONST 2	.00	.00	.00	.00	.00	.00	.00
2024 012-572-427	SEMINAR EXPENSE	.00	300.00	.00	70.00	23.33	230.00	76.67
	SUB TOTAL	.00	163,923.00	12,822.43	93,619.71	57.11	70,303.29	42.89
	EXPENDITURES-CONSTABLES	.00	163,923.00	12,822.43	93,619.71	57.11	70,303.29	42.89
	SUB TOTAL	.00	.00	.00	.00	.00	.00	.00
2024 012-700-400	UNFORESEEN CONTINGENCIES	.00	25,000.00	2,391.84	4,981.99	19.93	20,018.01	80.07
	SUB TOTAL	.00	25,000.00	2,391.84	4,981.99	19.93	20,018.01	80.07
	EXPENDITURES-UNFORESEEN CONT	.00	25,000.00	2,391.84	4,981.99	19.93	20,018.01	80.07
2024 012-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	SUB TOTAL/EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	6784,775.00	563,080.73	3784,850.49	55.78	2999,924.51	44.22

58.33% OF YEAR COMPLETED

AUTO REGISTRATION FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** PERCENT
2024 013-700-021	DISBURSEMENT OF FUNDS: R&B #	.00	90,000.00	.00	.00	.00	90,000.00 100.00
2024 013-700-022	DISBURSEMENT OF FUNDS: R&B #	.00	90,000.00	.00	.00	.00	90,000.00 100.00
2024 013-700-023	DISBURSEMENT OF FUNDS: R&B #	.00	90,000.00	.00	.00	.00	90,000.00 100.00
2024 013-700-024	DISBURSEMENT OF FUNDS: R&B #	.00	90,000.00	.00	.00	.00	90,000.00 100.00
2024 013-999-990	ACTUAL EXPENSES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	360,000.00	.00	.00	.00	360,000.00 100.00

58.33% OF YEAR COMPLETED

## INDIGENT HEALTH CARE FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL **** Y-T-D PERCENT	**** ACTUAL ***** REMAINING PERCENT	*****
2024 014-641-392	RX DRUGS	.00	75,000.00	3,853.65	32,353.21	43.14	42,646.79 56.86
2024 014-641-395	LABORATORY & X-RAY	.00	30,000.00	1,736.84	12,228.23	40.76	17,771.77 59.24
2024 014-641-404	UNCOMPENSATED MEDICAL CARE	.00	472,500.00	.00	137,334.67	29.07	335,165.33 70.93
2024 014-641-405	PHYSICIAN	.00	45,500.00	2,596.32	10,126.83	22.26	35,373.17 77.74
2024 014-641-410	RURAL HEALTH CLINIC SERVICES	.00	15,000.00	3,713.50	16,083.21	107.22	1,083.21- 7.22-*
2024 014-641-415	OPTIONAL SERVICES	.00	28,000.00	4,996.11	16,232.33	57.97	11,767.67 42.03
2024 014-641-460	HOSPITAL IN PATIENT	.00	100,000.00	7,109.82	33,940.73	33.94	66,059.27 66.06
2024 014-641-466	HOSPITAL OUT PATIENT	.00	100,000.00	6,532.57	9,348.01	9.35	90,651.99 90.65
2024 014-641-495	OTHER	.00	.00	.00	.00	.00	.00 .00
2024 014-641-590	INMATE MEDICAL/PRISON CARE	.00	84,500.00	5,414.51	18,126.87	21.45	66,373.13 78.55
	SUB TOTAL	.00	950,500.00	35,953.32	285,774.09	30.07	664,725.91 69.93
	EXPENDITURES - IHC	.00	950,500.00	35,953.32	285,774.09	30.07	664,725.91 69.93
2024 014-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	950,500.00	35,953.32	285,774.09	30.07	664,725.91 69.93



58.33% OF YEAR COMPLETED

HOCKLEY COUNTY: LEASE FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 016-476-427	DISTRICT ATTORNEY - SEMINAR	.00	.00	.00	.00	.00	.00
2024 016-550-427	CONSTABLE #1-SEMINARE EXPENS	.00	.00	.00	.00	.00	.00
2024 016-551-427	CONSTABLE #2-SEMINAR EXPENSE	.00	.00	.00	.00	.00	.00
2024 016-552-427	CONSTABLE #4-SEMINAR EXPENSE	.00	.00	.00	.00	.00	.00
2024 016-553-427	CONSTABLE #5-SEMINAR EXPENSE	.00	.00	.00	.00	.00	.00
2024 016-560-427	SHERIFF-SEMINAR EXPENSE	.00	.00	.00	1,318.05	.00	1,318.05-
2024 016-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 016-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 016-999-990	ACTUAL EXPENSES	.00	.00	.00	.00	.00	.00
	SUB TOTAL	.00	.00	.00	1,318.05	.00	1,318.05-
***** OVER BUDGET *****							
	FUND TOTAL	.00	.00	.00	1,318.05	.00	1,318.05-
***** OVER BUDGET *****							

58.33% OF YEAR COMPLETED

JURY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	**** ACTUAL **** REMAINING	***** PERCENT
2024 017-426-485	PETIT JURORS COUNTY COURT	.00	3,000.00	.00	.00	.00	3,000.00	100.00
	SUB TOTAL	.00	3,000.00	.00	.00	.00	3,000.00	100.00
	EXPENDITURES COUNTY COURT	.00	3,000.00	.00	.00	.00	3,000.00	100.00
2024 017-435-101	SUPPLEMENTAL ALLOWANCE-JUDGE	.00	6,315.00	485.72	3,642.90	57.69	2,672.10	42.31
2024 017-435-103	COURT ADMINISTRATOR SALARY	.00	41,631.00	3,202.32	24,017.40	57.69	17,613.60	42.31
2024 017-435-105	LONGEVITY	.00	988.00	.00	988.00	100.00	.00	.00
2024 017-435-108	PART TIME LABOR	.00	1,300.00	.00	250.00	19.23	1,050.00	80.77
2024 017-435-110	PART TIME BALIFF	.00	22,475.00	1,335.00	11,040.00	49.12	11,435.00	50.88
2024 017-435-111	COURT REPORTER SALARY	.00	71,976.00	5,400.05	39,971.21	55.53	32,004.79	44.47
2024 017-435-150	VISITING JUDGES EXPENSE	.00	1,000.00	.00	.00	.00	1,000.00	100.00
2024 017-435-201	FICA & MEDICARE	.00	11,145.00	780.35	6,039.67	54.19	5,105.33	45.81
2024 017-435-203	COUNTY RETIREMENT	.00	18,641.00	1,372.75	9,988.25	53.58	8,652.75	46.42
2024 017-435-204	HEALTH INSURANCE	.00	41,988.00	3,442.66	24,098.62	57.39	17,889.38	42.61
2024 017-435-228	JUDICIAL WEST TX REGION PUB D	.00	8,989.00	.00	8,989.00	100.00	.00	.00
2024 017-435-229	ASSESSMENT-NINTH JUDICIAL CR	.00	4,418.00	.00	.00	.00	4,418.00	100.00
2024 017-435-330	SUPPLIES	.00	6,000.00	163.30	1,082.01	18.03	4,917.99	81.97
2024 017-435-332	CD ROM EXPENSE	.00	.00	.00	.00	.00	.00	.00
2024 017-435-333	VARIOUS OTHER JURY FUND EXP	.00	25,000.00	10,629.00	13,378.52	53.51	11,621.48	46.49
2024 017-435-343	DEFENSE ATTORNEY EXPENSES	.00	6,500.00	.00	.00	.00	6,500.00	100.00
2024 017-435-400	CAPITAL MURDER COURT CASES	.00	11,000.00	.00	.00	.00	11,000.00	100.00
2024 017-435-405	COMPETENCY EXPENSE	.00	3,500.00	750.00	7,451.00	212.89	3,951.00	112.89*
2024 017-435-407	COURT REPORTING SERVICES	.00	1,000.00	.00	429.78	42.98	570.22	57.02
2024 017-435-408	COURT APPOINTED ATTORNEYS	.00	130,000.00	6,450.00	76,832.60	59.10	53,167.40	40.90
2024 017-435-409	CPS COURT CASES	.00	136,000.00	5,400.00	22,398.16	16.47	113,601.84	83.53
2024 017-435-420	TELEPHONE	.00	1,142.00	92.24	656.11	57.45	485.89	42.55
2024 017-435-427	CONFERENCE EXPENSE	.00	2,000.00	.00	1,352.53	67.63	647.47	32.37
2024 017-435-470	HOCKLEY CO SR CITIZENS/JUR D	.00	.00	.00	.00	.00	.00	.00
2024 017-435-475	HOCKLEY CO VET'S BRKFST/J DO	.00	.00	.00	.00	.00	.00	.00
2024 017-435-480	JUROR DONATION/CVC FUND/STAT	.00	.00	60.00	60.00	.00	60.00	.00
2024 017-435-482	FAMILY OUTREACH JUROR DONATI	.00	.00	.00	1,458.33	.00	1,458.33	.00*
2024 017-435-483	COUNTY CHILD WELFARE JUROR D	.00	.00	.00	1,645.83	.00	1,645.83	.00*
2024 017-435-485	PETIT JURORS DISTRICT COURT	.00	26,500.00	1,440.00	8,580.00	32.38	17,920.00	67.62
2024 017-435-488	GRAND JURORS	.00	7,000.00	1,520.00	4,384.00	62.63	2,616.00	37.37
2024 017-435-573	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00	.00	.00	.00
	SUB TOTAL	.00	586,508.00	42,403.39	268,613.92	45.80	317,894.08	54.20
	EXPENDITURES - DISTRICT COUR	.00	586,508.00	42,403.39	268,613.92	45.80	317,894.08	54.20
2024 017-455-485	PETIT JURORS JUSTICE COURT	.00	1,000.00	.00	.00	.00	1,000.00	100.00
	EXPENDITURES - JUSTICE COURT	.00	1,000.00	.00	.00	.00	1,000.00	100.00
	EXPENDITURES - OTHER	.00	.00	.00	.00	.00	.00	.00
2024 017-999-990	ACTUAL EXPENDITURES-JURY	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	590,508.00	42,403.39	268,613.92	45.49	321,894.08	54.51

58.33% OF YEAR COMPLETED

## ROAD &amp; BRIDGE #1

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 021-611-101	COMMISSIONER SALARY	.00	62,732.00	4,825.52	36,191.40 57.69	26,540.60	42.31
2024 021-611-105	LONGEVITY	.00	1,100.00	.00	700.00 63.64	400.00	36.36
2024 021-611-113	ROAD WORKERS SALARIES	.00	273,918.00	17,630.36	141,000.97 51.48	132,917.03	48.52
2024 021-611-114	TEMPORARY SALARIES	.00	1,000.00	.00	.00 .00	1,000.00	100.00
2024 021-611-201	SOCIAL SECURITY	.00	26,833.00	1,764.15	13,971.63 52.07	12,861.37	47.93
2024 021-611-203	RETIREMENT	.00	43,908.00	2,919.31	22,677.66 51.65	21,230.34	48.35
2024 021-611-204	HEALTH INSURANCE	.00	108,025.00	5,533.09	40,812.07 37.78	67,212.93	62.22
2024 021-611-225	CAR ALLOWANCE	.00	12,000.00	923.06	6,922.95 57.69	5,077.05	42.31
2024 021-611-330	MATERIAL & SUPPLIES	.00	100,134.40	23,684.90	50,522.24 50.45	49,612.16	49.55
2024 021-611-350	RADIOS	.00	2,000.00	240.00	960.00 48.00	1,040.00	52.00
2024 021-611-421	CELL PHONE ALLOWANCES	.00	2,882.00	184.70	1,479.83 51.35	1,402.17	48.65
2024 021-611-425	MOTOR FUEL	.00	100,000.00	11,446.60	88,221.03 88.22	11,778.97	11.78
2024 021-611-450	PARTS & REPAIRS	.00	65,000.00	1,493.74	31,275.73 48.12	33,724.27	51.88
2024 021-611-451	TIRES & TUBES	.00	22,000.00	1,877.80	13,822.17 62.83	8,177.83	37.17
2024 021-611-480	EQUIPMENT RENTAL	.00	.00	.00	.00 .00	.00	.00
2024 021-611-573	CAPITAL OUTLAY OVER \$5000	.00	264,337.00	.00	.00 .00	264,337.00	100.00
2024 021-611-574	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00 .00	.00	.00
	SUB TOTAL	.00	1085,869.40	72,523.23	448,557.68 41.31	637,311.72	58.69
2024 021-999-990	ACTUAL EXPENSES - R & B #1	.00	.00	.00	.00 .00	.00	.00
	FUND TOTAL	.00	1085,869.40	72,523.23	448,557.68 41.31	637,311.72	58.69

58.33% OF YEAR COMPLETED

ROAD & BRIDGE #2

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL **** Y-T-D PERCENT	**** ACTUAL ***** REMAINING PERCENT
2024 022-612-101	COMMISSIONER SALARY	.00	62,732.00	4,825.52	36,191.40 57.69	26,540.60 42.31
2024 022-612-105	LONGEVITY	.00	5,100.00	.00	5,100.00 100.00	.00 .00
2024 022-612-113	ROAD WORKERS SALARIES	.00	273,918.00	21,070.60	158,081.01 57.71	115,836.99 42.29
2024 022-612-201	SOCIAL SECURITY	.00	27,062.00	1,975.76	15,209.76 56.20	11,852.24 43.80
2024 022-612-203	RETIREMENT	.00	44,428.00	3,366.54	25,918.74 58.34	18,509.26 41.66
2024 022-612-204	HEALTH INSURANCE	.00	122,822.00	10,534.84	69,079.84 56.24	53,742.16 43.76
2024 022-612-225	CAR ALLOWANCE	.00	12,000.00	923.06	6,922.95 57.69	5,077.05 42.31
2024 022-612-330	MATERIAL & SUPPLIES	.00	260,999.27	1,964.98	233,964.55 89.64	27,034.72 10.36
2024 022-612-421	CELL ALLOWANCES	.00	2,882.00	221.64	1,662.30 57.68	1,219.70 42.32
2024 022-612-425	MOTOR FUEL	.00	100,000.00	7,435.14	42,216.17 42.22	57,783.83 57.78
2024 022-612-441	UTILITIES R&B #2 COUNTY SHOP	.00	5,000.00	235.39	2,961.45 59.23	2,038.55 40.77
2024 022-612-450	PARTS & REPAIRS	.00	80,000.00	4,921.28	30,608.29 38.26	49,391.71 61.74
2024 022-612-451	TIRES & TUBES	.00	10,000.00	.00	1,855.20 18.55	8,144.80 81.45
2024 022-612-573	CAPTIAL OUTLAY OVER \$5000	.00	230,000.00	.00	27,905.13 12.13	202,094.87 87.87
2024 022-612-574	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00 .00	.00 .00
	SUB TOTAL	.00	1236,943.27	57,474.75	657,676.79 53.17	579,266.48 46.83
	EXPENDITURES ROAD & BRIDGE #	.00	1236,943.27	57,474.75	657,676.79 53.17	579,266.48 46.83
2024 022-622-496	LAT RD - CONSTRUCTION CONTRA	.00	.00	.00	.00 .00	.00 .00
2024 022-999-990	ACTUAL EXPENSES- R&B#2	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	1236,943.27	57,474.75	657,676.79 53.17	579,266.48 46.83

58.33% OF YEAR COMPLETED

## ROAD &amp; BRIDGE #3

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** PERCENT
2024 023-613-101	COMMISSIONER SALARY	.00	62,732.00	4,825.52	36,191.40 57.69	26,540.60	42.31
2024 023-613-105	LONGEVITY	.00	4,800.00	.00	4,800.00 100.00	.00	.00
2024 023-613-110	PART TIME	.00	20,000.00	.00	.00 .00	20,000.00	100.00
2024 023-613-113	ROAD WORKERS SALARIES	.00	273,918.00	21,070.60	158,347.33 57.81	115,570.67	42.19
2024 023-613-201	SOCIAL SECURITY	.00	28,568.00	2,036.10	15,683.79 54.90	12,884.21	45.10
2024 023-613-203	RETIREMENT	.00	45,689.00	3,366.54	25,914.37 56.72	19,774.63	43.28
2024 023-613-204	HEALTH INSURANCE	.00	116,404.00	9,556.96	66,898.72 57.47	49,505.28	42.53
2024 023-613-225	CAR ALLOWANCE	.00	12,000.00	923.06	6,922.95 57.69	5,077.05	42.31
2024 023-613-330	MATERIALS & SUPPLIES	.00	5,000.00	1,832.79	2,410.19 48.20	2,589.81	51.80
2024 023-613-350	CELL PHONE ALLOWANCE	.00	2,882.00	221.64	1,662.30 57.68	1,219.70	42.32
2024 023-613-425	MOTOR FUEL	.00	135,000.00	6,816.53	43,986.16 32.58	91,013.84	67.42
2024 023-613-441	UTILITIES	.00	15,000.00	385.13	4,913.15 32.75	10,086.85	67.25
2024 023-613-445	MINING OPERATION EXPENSES	.00	100,000.00	37.99	11,168.15 11.17	88,831.85	88.83
2024 023-613-450	PARTS & REPAIRS	.00	75,000.00	3,390.15	15,180.97 20.24	59,819.03	79.76
2024 023-613-451	TIRES & TUBES	.00	15,000.00	.00	5,185.09 34.57	9,814.91	65.43
2024 023-613-480	EQUIPMENT RENTAL	.00	2,000.00	.00	800.00 40.00	1,200.00	60.00
2024 023-613-496	CONSTRUCTION CONTRACTS	.00	55,000.00	.00	15,902.34 28.91	39,097.66	71.09
2024 023-613-573	CAPITAL OUTLAY OVER \$5000	.00	327,000.00	.00	43,328.54 13.25	283,671.46	86.75
2024 023-613-574	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00 .00	.00	.00
2024 023-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00	.00
	FUND TOTAL	.00	1295,993.00	54,463.01	459,295.45 35.44	836,697.55	64.56

58.33% OF YEAR COMPLETED

## ROAD &amp; BRIDGE #4

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** PERCENT
2024 024-614-101	COMMISSIONER SALARY	.00	62,732.00	4,825.52	36,191.40 57.69	26,540.60	42.31
2024 024-614-105	LONGEVITY	.00	4,400.00	.00	4,400.00 100.00	.00	.00
2024 024-614-110	PART TIME LABOR	.00	.00	.00	.00 .00	.00	.00
2024 024-614-113	ROAD WORKERS SALARIES	.00	273,918.00	17,619.58	129,057.49 47.12	144,860.51	52.88
2024 024-614-201	SOCIAL SECURITY	.00	27,009.00	1,725.12	13,150.52 48.69	13,858.48	51.31
2024 024-614-203	RETIREMENT	.00	44,337.00	2,917.90	21,605.98 48.73	22,731.02	51.27
2024 024-614-204	HEALTH INSURANCE	.00	120,375.00	9,169.87	59,787.01 49.67	60,587.99	50.33
2024 024-614-225	CAR ALLOWANCE	.00	12,000.00	923.06	6,922.95 57.69	5,077.05	42.31
2024 024-614-330	MATERIAL & SUPPLIES	.00	125,000.00	133.73	2,722.47 2.18	122,277.53	97.82
2024 024-614-350	CELL PHONES	.00	2,882.00	184.70	1,353.37 46.96	1,528.63	53.04
2024 024-614-425	MOTOR FUEL	.00	110,000.00	9,363.85	38,629.73 35.12	71,370.27	64.88
2024 024-614-441	UTILITIES & TELEPHONE EXPENS	.00	2,400.00	102.58	1,182.62 49.28	1,217.38	50.72
2024 024-614-450	PARTS & REPAIRS	.00	75,000.00	945.42	35,410.36 47.21	39,589.64	52.79
2024 024-614-451	TIRES & TUBES	.00	14,000.00	995.43	7,014.72 50.11	6,985.28	49.89
2024 024-614-480	EQUIPMENT RENTAL	.00	.00	.00	.00 .00	.00	.00
2024 024-614-496	CONSTRUCTION CONTRACTS	.00	94,842.08	163,373.30	256,281.65 270.22	161,439.57	170.22-*
2024 024-614-573	CAPITAL OUTLAY OVER \$5000	.00	160,000.00	.00	131,141.32 81.96	28,858.68	18.04
2024 024-614-574	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00 .00	.00	.00
2024 024-999-990	ACTUAL EXPENSES	.00	.00	.00	.00 .00	.00	.00
	FUND TOTAL	.00	1128,895.08	212,280.06	744,851.59 65.98	384,043.49	34.02

58.33% OF YEAR COMPLETED

## ROAD &amp; BRIDGE #5

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 025-615-105	LONGEVITY	.00	100.00	.00	100.00 100.00	.00	.00
2024 025-615-113	COUNTY SHOP SALARIES	.00	49,602.00	3,815.48	28,616.10 57.69	20,985.90	42.31
2024 025-615-114	COMP TIME PAY	.00	.00	.00	.00 .00	.00	.00
2024 025-615-201	SOCIAL SECURITY	.00	3,803.00	294.56	2,217.81 58.32	1,585.19	41.68
2024 025-615-203	RETIREMENT	.00	6,462.00	496.00	3,733.00 57.77	2,729.00	42.23
2024 025-615-204	HEALTH INSURANCE	.00	12,641.00	1,037.80	7,264.60 57.47	5,376.40	42.53
2024 025-615-330	MATERIAL & SUPPLIES	.00	4,000.00	303.70	2,597.71 64.94	1,402.29	35.06
2024 025-615-421	CELL PHONE ALLOWANCE	.00	937.00	74.93	542.98 57.95	394.02	42.05
2024 025-615-425	MOTOR FUEL	.00	5,000.00	468.32	2,612.26 52.25	2,387.74	47.75
2024 025-615-428	POOL CAR EXPENSES	.00	1,500.00	74.98	82.48 5.50	1,417.52	94.50
2024 025-615-441	UTILITIES	.00	8,000.00	422.38	4,778.86 59.74	3,221.14	40.26
2024 025-615-450	PARTS & REPAIRS	.00	1,000.00	.00	488.32 48.83	511.68	51.17
2024 025-615-451	TIRES & TUBES	.00	1,000.00	.00	.00 .00	1,000.00	100.00
2024 025-615-575	CAPITAL OUTLAY UNDER \$5000	.00	2,000.00	.00	.00 .00	2,000.00	100.00
	EXPENDITURES ROAD & BRIDGE #	.00	96,045.00	6,988.15	53,034.12 55.22	43,010.88	44.78
2024 025-700-010	TRANSFER TO GENERAL FUND	.00	.00	.00	.00 .00	.00	.00
2024 025-999-990	ACTUAL EXPENDITURES-R & B #5	.00	.00	.00	.00 .00	.00	.00
	FUND TOTAL	.00	96,045.00	6,988.15	53,034.12 55.22	43,010.88	44.78

58.33% OF YEAR COMPLETED

LAW LIBRARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 030-655-155	CARETAKER ALLOWANCE	.00	.00	.00	.00	.00	.00
2024 030-655-330	SUPPLIES	.00	.00	.00	.00	.00	.00
2024 030-655-595	LAW BOOKS	.00	.00	2,009.00	4,956.40	.00	4,956.40- .00 *
2024 030-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 030-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 030-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	2,009.00	4,956.40	.00	4,956.40- .00
***** OVER BUDGET *****							



58.33% OF YEAR COMPLETED

LIBRARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2024 035-650-102	LIBRARIAN SALARY	.00	49,602.00	3,815.50	28,411.18 57.28	21,190.82	42.72
2024 035-650-103	ASST LIBRARIAN SALARY	.00	36,683.00	2,821.70	21,162.75 57.69	15,520.25	42.31
2024 035-650-105	LONGEVITY	.00	2,000.00	.00	2,000.00 100.00	.00	.00
2024 035-650-107	SUNDOWN BRANCH:SUPPLEMENT	.00	.00	.00	.00 .00	.00	.00
2024 035-650-108	PART TIME LABOR SALARY	.00	25,000.00	1,909.61	13,859.94 55.44	11,140.06	44.56
2024 035-650-201	SOCIAL SECURITY - LEVELLAND	.00	8,667.00	622.27	4,784.83 55.21	3,882.17	44.79
2024 035-650-203	COUNTY RETIREMENT	.00	14,727.00	1,111.10	8,506.51 57.76	6,220.49	42.24
2024 035-650-204	HEALTH INSURANCE	.00	29,251.00	2,401.56	16,810.92 57.47	12,440.08	42.53
2024 035-650-310	SUPPLIES	.00	6,000.00	272.82	3,267.11 54.45	2,732.89	45.55
2024 035-650-315	TSLAC GRANT EXPENDITURES	.00	.00	.00	.00 .00	.00	.00
2024 035-650-335	AUDIO VISUAL MATERIALS	.00	2,500.00	190.66	1,054.50 42.18	1,445.50	57.82
2024 035-650-352	EQUIPMENT	.00	1,000.00	.00	93.89 9.39	906.11	90.61
2024 035-650-356	COMPUTERS LICENSING FEES	.00	5,500.00	.00	3,000.00 54.55	2,500.00	45.45
2024 035-650-420	TELEPHONE	.00	1,415.00	114.83	814.24 57.54	600.76	42.46
2024 035-650-427	SEMINAR & TRAVEL EXPENSES	.00	1,000.00	.00	80.40 8.04	919.60	91.96
2024 035-650-481	MEMBERSHIP & DUES	.00	398.00	.00	.00 .00	398.00	100.00
2024 035-650-590	BOOKS	.00	11,500.00	507.79	8,441.29 73.40	3,058.71	26.60
2024 035-650-595	PERIODICALS	.00	800.00	.00	.00 .00	800.00	100.00
2024 035-999-990	ACTUAL EXPENSES	.00	.00	.00	.00 .00	.00	.00
	FUND TOTAL	.00	196,043.00	13,767.84	112,287.56 57.28	83,755.44	42.72

58.33% OF YEAR COMPLETED

SO - SB22

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2024 036-700-012	TRANSFER TO OFFICERS SALARY	.00	.00	64,070.13	70,916.14	.00 70,916.14- .00 *
	FUND TOTAL	.00	.00	64,070.13	70,916.14	.00 70,916.14- .00
***** OVER BUDGET *****						

58.33% OF YEAR COMPLETED

DA - SB22

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	***** ACTUAL ***** REMAINING	***** PERCENT
	FUND TOTAL	.00	.00	.00	.00	.00	.00	.00

58.33% OF YEAR COMPLETED

CA - SB22

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2024 038-475-102	SB22 ASST CO ATTY	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 038-475-201	SB22 FICA & MEDICARE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 038-475-203	SB22 COUNTY RETIREMENT	.00	.00	.00	.00 .00	.00 .00	.00 .00
	SB22 EXPENDITURES CO ATTY	.00	.00	.00	.00 .00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00	.00 .00

58.33% OF YEAR COMPLETED

DISTRICT CLERK PRESERVATION

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 039-450-107	CONTRACT LABOR	.00	.00	.00	.00	.00	.00
2024 039-450-352	OFFICE EQUIPMENT	.00	.00	.00	3,962.50	.00	3,962.50- .00 *
2024 039-450-436	SECURITY MICROFILMING	.00	.00	.00	.00	.00	.00 .00
2024 039-700-100	TRANSFER OUT	.00	.00	.00	.00	.00	.00 .00
2024 039-700-200	TRANSFER IN	.00	.00	.00	.00	.00	.00 .00
2024 039-999-990	ACTUAL EXPENSES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	.00	.00	3,962.50	.00	3,962.50- .00
***** OVER BUDGET *****							

58.33% OF YEAR COMPLETED

COUNTY CLERK PRESERVATION FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2024 040-403-107	CONTRACT LABOR	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 040-403-330	SECURITY PAPER	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 040-403-352	OFFICE EQUIPMENT	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 040-403-427	SEMINAR EXPENSE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 040-403-436	SECURITY MICROFILMING	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 040-700-100	TRANSFER OUT	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 040-700-200	TRANSFER IN	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 040-999-990	ACTUAL EXPENSES	.00	.00	.00	.00 .00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00	.00 .00

58.33% OF YEAR COMPLETED

RECORDS MANAGEMENT OFFICER

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** PERCENT
2024 041-403-487	COUNTY CLERK MISCELLANEOUS E	.00	.00	.00	.00	.00	.00
2024 041-409-352	EQUIPMENT PURCHASES	.00	.00	.00	.00	.00	.00
2024 041-450-488	DISTRICT CLERK MISCELLANEOUS	.00	.00	.00	.00	.00	.00
2024 041-680-462	SHREDDING RECORDS	.00	.00	226.00	1,582.00	.00	1,582.00- .00 *
2024 041-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 041-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 041-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	226.00	1,582.00	.00	1,582.00- .00
***** OVER BUDGET *****							

58.33% OF YEAR COMPLETED

R&B EXTRA FEE ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2024 042-700-021	TRANSFER TO R & B # 1	.00	.00	.00	.00	.00	.00
2024 042-700-022	TRANSFER TO R & B # 2	.00	.00	.00	.00	.00	.00
2024 042-700-023	TRANSFER TO R & B # 3	.00	.00	.00	.00	.00	.00
2024 042-700-024	TRANSFER TO R & B # 4	.00	.00	.00	.00	.00	.00
2024 042-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 042-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
	EXPENDITURES-TRANSFERS	.00	.00	.00	.00	.00	.00
2024 042-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00



58.33% OF YEAR COMPLETED

COURTHOUSE SECURITY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 043-400-420	SECURITY TELEPHONE EXPENSE	.00	.00	.00	.00	.00	.00
2024 043-403-101	SALARY/SECURITY	.00	.00	.00	.00	.00	.00
2024 043-403-201	FICA & MEDICARE	.00	.00	.00	.00	.00	.00
2024 043-403-203	COUNTY RETIREMENT	.00	.00	.00	.00	.00	.00
2024 043-403-438	SECURITY EXPENSES	.00	.00	.00	798.00	.00	798.00-
2024 043-403-488	MISCELLANEOUS EXPENSES	.00	.00	.00	.00	.00	.00
2024 043-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 043-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 043-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	798.00	.00	798.00-
***** OVER BUDGET *****							

58.33% OF YEAR COMPLETED

JUSTICE COURT TECHNOLOGY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 044-403-330	COMPUTER SUPPLIES	.00	.00	.00	.00	.00	.00
2024 044-403-400	COUNTY CLERK EXPENSES	.00	.00	.00	.00	.00	.00
2024 044-403-592	COMPUTER EQUIPMENT	.00	.00	.00	.00	.00	.00
2024 044-455-100	JP#1 EXPENSES	.00	.00	141.46	1,174.86	.00	1,174.86- .00 *
2024 044-455-200	JP#2 EXPENSES	.00	.00	64.94	385.05	.00	385.05- .00 *
2024 044-455-400	JP#4 EXPENSES	.00	.00	18.00	84.00	.00	84.00- .00 *
2024 044-455-500	JP#5 EXPENSES	.00	.00	283.93	1,747.98	.00	1,747.98- .00 *
2024 044-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 044-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 044-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	508.33	3,391.89	.00	3,391.89- .00
***** OVER BUDGET *****							

58.33% OF YEAR COMPLETED

SHERIFF CASH BOND ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 045-560-480	REFUNDS	.00	.00	1,000.00	1,000.00	.00	1,000.00- .00 *
2024 045-560-499	MISCELLANEOUS	.00	.00	.00	.00	.00	.00 .00
2024 045-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2024 045-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2024 045-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	.00	1,000.00	1,000.00	.00	1,000.00- .00
***** OVER BUDGET *****							

58.33% OF YEAR COMPLETED

COUNTY CLERK CASH BOND ACCT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2024 046-403-480	REFUNDS	.00	.00	.00	1,434.00	.00	1,434.00- .00 *
2024 046-403-499	MISCELLANEOUS	.00	.00	.00	.00	.00	.00 .00
2024 046-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2024 046-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2024 046-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	.00	.00	1,434.00	.00	1,434.00- .00
***** OVER BUDGET *****							



58.33% OF YEAR COMPLETED

COUNTY CLERK

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2024 048-403-350	CO CLK FEES & FINES	.00	.00	23,393.81	179,775.37	.00 179,775.37- .00 *
2024 048-403-355	CITY OF LEVELLAND AF	.00	.00	.00	.00	.00 .00
2024 048-403-487	MISCELLANEOUS	.00	.00	.00	100.00	.00 100.00- .00 *
2024 048-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00 .00
2024 048-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00 .00
2024 048-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	.00	23,393.81	179,875.37	.00 179,875.37- .00
***** OVER BUDGET *****						

58.33% OF YEAR COMPLETED

JUSTICE OF PEACE #1

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 051-456-350	FEES & FINES	.00	.00	2,951.90	33,783.00	.00	33,783.00- .00 *
2024 051-456-355	MISCELLANEOUS SERVICE FEES	.00	.00	.00	.00	.00	.00 .00
2024 051-456-400	COUNTY & STATE SERVICE FEES	.00	.00	.00	80.00	.00	80.00- .00 *
2024 051-456-500	WARRANT FEES	.00	.00	.00	.00	.00	.00 .00
2024 051-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2024 051-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2024 051-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	.00	2,951.90	33,863.00	.00	33,863.00- .00
***** OVER BUDGET *****							

58.33% OF YEAR COMPLETED

JUSTICE OF PEACE #2

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 052-457-350	FEES & FINES	.00	.00	462.00	8,298.30	.00	8,298.30- .00 *
2024 052-457-355	MISCELLANEOUS SERVICE FEES	.00	.00	.00	.00	.00	.00 .00
2024 052-457-400	COUNTY & STATE SERVICE FEES	.00	.00	.00	.00	.00	.00 .00
2024 052-457-500	WARRANT FEES	.00	.00	.00	.00	.00	.00 .00
2024 052-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2024 052-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2024 052-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	.00	462.00	8,298.30	.00	8,298.30- .00
***** OVER BUDGET *****							



58.33% OF YEAR COMPLETED

JUSTICE OF PEACE #4

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2024 054-458-350	FEES & FINES	.00	.00	1,436.50	10,533.50	.00	10,533.50- .00 *
2024 054-458-355	MISCELLANEOUS SERVICE FEES	.00	.00	.00	.00	.00	.00 .00
2024 054-458-400	COUNTY & STATE SERVICE FEES	.00	.00	.00	.00	.00	.00 .00
2024 054-458-500	WARRANT FEES	.00	.00	.00	.00	.00	.00 .00
2024 054-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2024 054-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2024 054-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	.00	1,436.50	10,533.50	.00	10,533.50- .00
***** OVER BUDGET *****							

58.33% OF YEAR COMPLETED

JUSTICE OF PEACE #5

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 055-455-350	FEEES & FINES	.00	.00	.00	.00	.00	.00
2024 055-455-355	MISCELLANEOUS SERVICE FEES	.00	.00	.00	.00	.00	.00
2024 055-455-400	COUNTY & STATE SERVICE FEES	.00	.00	740.00	1,450.00	.00	1,450.00- .00 *
2024 055-455-500	WARRANT FEES	.00	.00	.00	.00	.00	.00
2024 055-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 055-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 055-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	740.00	1,450.00	.00	1,450.00-
***** OVER BUDGET *****							

58.33% OF YEAR COMPLETED

SHERIFF FEE ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** PERCENT
2024 056-456-350	FEEES & FINES	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 056-456-355	MISCELLANEOUS SERVICE FEES	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 056-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 056-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 056-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00	.00 .00

58.33% OF YEAR COMPLETED

SO DONATIONS FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 057-560-330	SUPPLIES	.00	.00	.00	.00	.00	.00
2024 057-560-427	TRAINING EXPENSE	.00	.00	.00	.00	.00	.00
2024 057-560-450	EQUIPMENT	.00	.00	.00	3,255.00	.00	3,255.00- .00 *
2024 057-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 057-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 057-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	3,255.00	.00	3,255.00- .00
***** OVER BUDGET *****							

58.33% OF YEAR COMPLETED

I&amp;S FUND: '88 HOSPITAL BOND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** PERCENT
2024 060-680-000	I&S: SPECIAL'88 HOSPITAL BON	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 060-680-550	REPAIRS TO HOSPITAL BUILDING	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 060-680-621	PAYMENTS ON BOND PRINCIPAL	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 060-680-661	PAYMENTS ON INTEREST	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 060-680-692	MISCELLANEOUS	.00	.00	.00	.00 .00	.00 .00	.00 .00
	EXPENDITURES-I&S:HOSPITAL BO	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 060-999-990	ACTUAL EXPENDITURES-I&S	.00	.00	.00	.00 .00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00	.00 .00

58.33% OF YEAR COMPLETED

MPEC INTEREST & SINKING FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** PERCENT
2024 065-680-621	PAYMENTS ON BOND PRINCIPAL	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 065-680-661	PAYMENTS ON INTEREST	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 065-680-692	MISCELLANEOUS	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 065-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00	.00 .00

58.33% OF YEAR COMPLETED

PERMANENT IMPROVEMENT FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2024 070-510-531	PURCHASE OF FIXED ASSETS	.00	.00	.00	.00	.00	.00
2024 070-690-402	MAJOR REPAIRS AND PURCHASES	.00	972,374.00	19,400.00	75,433.18	7.76	896,940.82 92.24
2024 070-690-500	HVAC COURTHOUSE/LIBRARY	.00	.00	.00	.00	.00	.00
2024 070-690-510	RENOVATION OF NEW BUILDING	.00	.00	.00	.00	.00	.00
2024 070-690-533	HOSPITAL IMPROVEMENTS	.00	200,000.00	.00	.00	.00	200,000.00 100.00
2024 070-690-550	STREET LIGHTS/EQUALIZER RD	.00	.00	.00	.00	.00	.00
	EXPENDITURES-PERMANENT IMPRO	.00	1172,374.00	19,400.00	75,433.18	6.43	1096,940.82 93.57
2024 070-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	1172,374.00	19,400.00	75,433.18	6.43	1096,940.82 93.57

58.33% OF YEAR COMPLETED

HOCKLEY CO ROAD BOND FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2024 071-620-255	PURCHASE OF C.D.	.00	.00	.00	.00 .00	.00 .00
2024 071-620-330	MATERIAL FOR ROAD CONSTRUCTI	.00	.00	.00	.00 .00	.00 .00
2024 071-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2024 071-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2024 071-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00



58.33% OF YEAR COMPLETED

MALLET OPERATING FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL **** Y-T-D PERCENT	**** ACTUAL ***** REMAINING PERCENT
2024 072-673-102	ARENA MANAGER	.00	66,192.00	5,091.68	38,187.60 57.69	28,004.40 42.31
2024 072-673-103	ASSISTANT ARENA MANAGER	.00	43,387.00	3,337.38	25,030.35 57.69	18,356.65 42.31
2024 072-673-104	OFFICE CLERK	.00	35,949.00	2,332.18	20,306.24 56.49	15,642.76 43.51
2024 072-673-105	EVENTS/OFFICE MANAGER	.00	52,580.00	4,044.62	24,088.45 45.81	28,491.55 54.19
2024 072-673-106	LONGEVITY	.00	1,000.00	.00	900.00 90.00	100.00 10.00
2024 072-673-107	MAINTENANCE SUPERVISOR	.00	43,387.00	3,337.38	25,030.35 57.69	18,356.65 42.31
2024 072-673-108	PART TIME LABOR	.00	70,000.00	8,325.12	51,597.58 73.71	18,402.42 26.29
2024 072-673-201	FICA/MEDICARE	.00	23,906.00	1,936.51	13,458.93 56.30	10,447.07 43.70
2024 072-673-203	RETIREMENT	.00	36,075.00	2,358.63	17,360.60 48.12	18,714.40 51.88
2024 072-673-204	HEALTH INSURANCE	.00	87,850.00	7,087.60	47,923.48 54.55	39,926.52 45.45
2024 072-673-225	TRAVEL EXPENSE	.00	.00	.00	.00 .00	.00 .00
2024 072-673-310	SUPPLIES	.00	20,000.00	595.86	2,768.03 13.84	17,231.97 86.16
2024 072-673-315	OFFICE SUPPLIES	.00	6,000.00	563.72	4,411.64 73.53	1,588.36 26.47
2024 072-673-320	JANITORIAL SUPPLIES	.00	12,000.00	1,623.87	9,047.22 75.39	2,952.78 24.61
2024 072-673-330	FUEL/OIL	.00	10,000.00	1,459.24	6,575.15 65.75	3,424.85 34.25
2024 072-673-333	CONCESSION EXPENSES	.00	30,000.00	3,794.26	34,845.18 116.15	4,845.18- 16.15-*
2024 072-673-410	ADVERTISING	.00	10,000.00	.00	3,209.00 32.09	6,791.00 67.91
2024 072-673-420	TELEPHONE	.00	2,700.00	219.06	1,534.64 56.84	1,165.36 43.16
2024 072-673-421	CELL PHONE EXPENSE	.00	1,627.00	134.49	942.52 57.93	684.48 42.07
2024 072-673-425	INTERNET SERVICE EXPENSE	.00	5,400.00	289.99	2,029.93 37.59	3,370.07 62.41
2024 072-673-427	TRAINING AND EDUCATION	.00	700.00	.00	.00 .00	700.00 100.00
2024 072-673-430	MERCHANT BANNERS	.00	.00	.00	33.86 .00	33.86- .00 *
2024 072-673-440	UTILITIES	.00	140,000.00	11,287.24	58,392.52 41.71	81,607.48 58.29
2024 072-673-450	REPAIRS	.00	54,100.00	21,143.42	39,674.39 73.34	14,425.61 26.66
2024 072-673-451	SNOW STORM REPAIRS & REPLACE	.00	.00	.00	.00 .00	.00 .00
2024 072-673-455	BLDG MAINT/CONTRACT	.00	.00	662.90	2,138.27 .00	2,138.27- .00 *
2024 072-673-460	SHAVINGS EXPENSE	.00	30,000.00	.00	7,560.80 25.20	22,439.20 74.80
2024 072-673-470	WRIST BAND EXPENSE	.00	300.00	.00	25.76 8.59	274.24 91.41
2024 072-673-480	LINEN EXPENSES	.00	5,000.00	.00	6,926.13 138.52	1,926.13- 38.52-*
2024 072-673-484	CREDIT CARD FEES	.00	5,000.00	334.19	3,277.15 65.54	1,722.85 34.46
2024 072-673-487	MISCELLANEOUS EXPENSES	.00	1,000.00	579.97	710.64 71.06	289.36 28.94
2024 072-673-495	GROUNDS MAINTENANCE	.00	13,000.00	850.00	7,177.97 55.22	5,822.03 44.78
2024 072-673-500	LEASE PAYABLE (POS SYSTEM)	.00	.00	.00	.00 .00	.00 .00
2024 072-673-690	CAPITAL OUTLAY OVER \$5000	.00	99,000.00	.00	16,500.00 16.67	82,500.00 83.33
2024 072-673-691	CAPITAL OUTLAY UNDER \$5000	.00	10,000.00	2,076.07	2,076.07 20.76	7,923.93 79.24
2024 072-673-699	SALES AND USE TAX	.00	12,000.00	1,026.09	11,162.10 93.02	837.90 6.98
	SUB TOTALS	.00	928,153.00	84,491.47	484,902.55 52.24	443,250.45 47.76
2024 072-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	928,153.00	84,491.47	484,902.55 52.24	443,250.45 47.76

58.33% OF YEAR COMPLETED

PSO CO ESSENTIAL SVCS GRANT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 074-485-330	SUPPLIES	.00	.00	.00	2,211.51	.00	2,211.51- .00 *
2024 074-485-352	OFFICE EQUIPMENT	.00	.00	.00	.00	.00	.00 .00
2024 074-485-400	PROFESSIONAL SERVICES/LEGAL	.00	.00	142,000.00	142,000.00	.00	142,000.00- .00 *
2024 074-485-405	PROF SVCS/MENTAL HEALTH EXPE	.00	.00	.00	8,000.00	.00	8,000.00- .00 *
2024 074-485-410	PROF SVCS/FORENSIC EXPERT	.00	.00	.00	.00	.00	.00 .00
2024 074-485-415	TRANSCRIPTION SERVICES	.00	.00	.00	.00	.00	.00 .00
2024 074-485-426	TRAVEL EXPENSES	.00	.00	.00	.00	.00	.00 .00
2024 074-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	.00	142,000.00	152,211.51	.00	152,211.51- .00
***** OVER BUDGET *****							



58.33% OF YEAR COMPLETED

CORONAVIRUS SLFRF

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 076-403-436	RECORDS PRESERVATION	.00	.00	.00	53,484.62	.00	53,484.62- .00 *
2024 076-435-400	CAPITAL CASE DEFENSE EXPENSE	.00	.00	.00	105,440.00	.00	105,440.00- .00 *
2024 076-485-103	ASSISTANT DA	.00	.00	5,739.74	43,048.05	.00	43,048.05- .00 *
2024 076-485-201	FICA & MEDICARE/DA ASSISTANT	.00	.00	417.72	3,143.58	.00	3,143.58- .00 *
2024 076-485-203	COUNTY RETIREMENT/DA ASSISTANT	.00	.00	746.16	5,223.12	.00	5,223.12- .00 *
2024 076-485-204	HEALT INSURANCE/DA ASSISTANT	.00	.00	1,958.52	13,709.64	.00	13,709.64- .00 *
2024 076-490-484	ELECTION EXPENSES	.00	.00	.00	.00	.00	.00 .00
2024 076-510-300	SLFRF SUPPLIES	.00	.00	.00	.00	.00	.00 .00
2024 076-510-531	PURCHASE OF FIXED ASSETS	.00	.00	.00	.00	.00	.00 .00
2024 076-560-104	MENTAL HEALTH DEPUTY	.00	.00	2,428.71	14,652.39	.00	14,652.39- .00 *
2024 076-560-108	HOLIDAY PAY-MH DEPUTY	.00	.00	171.46	966.86	.00	966.86- .00 *
2024 076-560-114	OVERTIME-MH DEPUTY	.00	.00	.00	185.71	.00	185.71- .00 *
2024 076-560-201	FICA & MEDICARE	.00	.00	197.95	1,140.10	.00	1,140.10- .00 *
2024 076-560-203	RETIREMENT	.00	.00	338.02	2,054.63	.00	2,054.63- .00 *
2024 076-560-204	HEALTH INSURANCE	.00	.00	.00	4,822.32	.00	4,822.32- .00 *
2024 076-560-422	EQUIPMENT	.00	.00	.00	.00	.00	.00 .00
2024 076-560-496	CAPITAL OUTLAY	.00	.00	.00	451,972.01	.00	451,972.01- .00 *
2024 076-631-330	IHC EQUIPMENT & SUPPLIES	.00	.00	.00	.00	.00	.00 .00
2024 076-690-570	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00 .00
2024 076-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	.00	11,998.28	699,843.03	.00	699,843.03- .00
***** OVER BUDGET *****							

58.33% OF YEAR COMPLETED

CTIF GRANT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
2024 077-611-100	REFUND CTIF EXPENSES TO RB#1	.00	.00	.00	20,134.40	.00	20,134.40- .00 *
2024 077-612-100	REFUND CTIF EXPENSES TO RB#2	.00	.00	.00	12,554.07	.00	12,554.07- .00 *
2024 077-613-100	REFUND CTIF EXPENSES RO RB#3	.00	.00	.00	88,602.08	.00	88,602.08- .00 *
2024 077-614-100	REFUND CTIF EXPENSES TO RB#4	.00	.00	.00	.00	.00	.00 .00
2024 077-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	.00	.00	121,290.55	.00	121,290.55- .00
***** OVER BUDGET *****							

58.33% OF YEAR COMPLETED

HAVA GRANTS

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** PERCENT
2024 078-490-330	SUPPLIES	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 078-490-353	EQUIPMENT EXPENSE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 078-490-430	ADVERTISING EXP	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 078-490-690	REFUND UNEXPENDED GRANT FUND	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 078-999-990	ACTUAL EXPENDITURES - HAVA	.00	.00	.00	.00 .00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00	.00 .00

58.33% OF YEAR COMPLETED

DA FEDERAL FORFEITED FUNDS

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** PERCENT
2024 079-485-104	DA ASSISTANT SALARY	.00	.00	.00	.00	.00	.00
2024 079-485-201	SOCIAL SECURITY & MEDICARE	.00	.00	.00	.00	.00	.00
2024 079-485-203	COUNTY RETIREMENT	.00	.00	.00	.00	.00	.00
2024 079-485-204	HEALTH INSURANCE	.00	.00	.00	.00	.00	.00
2024 079-485-300	SUPPLIES	.00	.00	.00	.00	.00	.00
2024 079-485-421	CELL PHONE ALLOWANCE	.00	.00	.00	.00	.00	.00
2024 079-485-495	MISCELLANEOUS EXPENSES	.00	.00	.00	.00	.00	.00
2024 079-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00

58.33% OF YEAR COMPLETED

FM & LR FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** PERCENT
2024 080-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 080-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 080-999-990	ACTUAL EXPENSES	.00	.00	.00	.00 .00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00	.00 .00



58.33% OF YEAR COMPLETED

DA TRUST ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 081-435-401	DISTRICT ATTY EXPENSES	.00	.00	.00	.00	.00	.00
2024 081-435-402	UNITED SUPERMARKET	.00	.00	.00	.00	.00	.00
2024 081-435-403	AMERICAN STATE BANK	.00	.00	.00	.00	.00	.00
2024 081-435-404	ATTORNEY GENERAL	.00	.00	.00	.00	.00	.00
2024 081-435-405	SWEETWATER STEEL/GARLAND COO	.00	.00	.00	.00	.00	.00
2024 081-435-406	DEPT OF HUMAN SERVICES	.00	.00	.00	.00	.00	.00
2024 081-435-407	VARIOUS ACCOUNTS	.00	.00	50.00	1,550.00	.00	1,550.00- .00 *
2024 081-435-408	ADULT PROBATION	.00	.00	.00	.00	.00	.00
2024 081-435-409	RYAN PARKER ACCOUNTS	.00	.00	.00	.00	.00	.00
2024 081-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 081-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 081-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	50.00	1,550.00	.00	1,550.00- .00
***** OVER BUDGET *****							

58.33% OF YEAR COMPLETED

DA FORFEITURE FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 082-485-107	PART TIME LABOR	.00	.00	.00	.00	.00	.00
2024 082-485-201	SOC SEC & MEDICARE	.00	.00	.00	.00	.00	.00
2024 082-485-300	SUPPLIES	.00	.00	.00	.00	.00	.00
2024 082-485-352	OFFICE EQUIPMENT	.00	.00	.00	.00	.00	.00
2024 082-485-420	CELL PHONES	.00	.00	.00	.00	.00	.00
2024 082-485-427	SEMINAR EXPENSE	.00	.00	.00	.00	.00	.00
2024 082-485-495	MISCELLANEOUS EXPENSES	.00	.00	.00	52,137.50	.00	52,137.50- .00 *
2024 082-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 082-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 082-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	52,137.50	.00	52,137.50- .00
***** OVER BUDGET *****							

58.33% OF YEAR COMPLETED

CA THEFT OF SERVICE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2024 083-475-400	PALMER'S	.00	.00	740.00	980.00 .00	980.00- .00 *
2024 083-475-410	WILSON ELECTRONICS	.00	.00	.00	.00 .00	.00 .00
2024 083-475-420	BILLY PRICE WESTERN AUTO	.00	.00	.00	.00 .00	.00 .00
2024 083-475-430	MISCELLANEOUS VENDORS	.00	.00	200.00	1,957.52 .00	1,957.52- .00 *
2024 083-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2024 083-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2024 083-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	940.00	2,937.52 .00	2,937.52- .00
***** OVER BUDGET *****						

58.33% OF YEAR COMPLETED

SHERIFF WORK RELEASE PROGRAM

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 084-563-400	COURT COSTS FINES & FEES	.00	.00	.00	.00	.00	.00
2024 084-563-486	INMATE LABOR	.00	.00	.00	.00	.00	.00
2024 084-563-490	INMATE ROOM & BOARD	.00	.00	.00	.00	.00	.00
	EXPENDITURES-WORK RELEASE	.00	.00	.00	.00	.00	.00
2024 084-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 084-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 084-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00

58.33% OF YEAR COMPLETED

HOCKLEY CO GRANTS FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 085-403-330	HAVA GRANT EXPENDITURES	.00	.00	.00	.00	.00	.00
2024 085-450-310	LIBRARY GRANT EXPENDITURES	.00	.00	.00	.00	.00	.00
2024 085-476-310	CO ATTY SPAG GRANT EXPENSES	.00	.00	.00	.00	.00	.00
2024 085-485-352	VINE GRANT MAINTENANCE & NOT	.00	.00	.00	5,083.92	.00	5,083.92-
2024 085-560-203	COUNTY RETIREMENT	.00	.00	.00	.00	.00	.00
2024 085-560-320	SCAAP EXPENSES	.00	.00	.00	579.26	.00	579.26-
2024 085-560-486	LABOR & CONTRACT LABOR	.00	.00	.00	.00	.00	.00
2024 085-560-573	EQUIPMENT	.00	.00	.00	.00	.00	.00
2024 085-600-010	MISC EXPENSE REIMBURSEMENT	.00	.00	.00	.00	.00	.00
2024 085-611-100	REFUND CETRZ EXPENSES TO RB#1	.00	.00	.00	.00	.00	.00
2024 085-612-100	REFUND CETRZ EXPENSES TO RB2	.00	.00	.00	.00	.00	.00
2024 085-613-100	REFUND CETRZ EXPENSES TO RB3	.00	.00	.00	.00	.00	.00
2024 085-614-100	REFUND CETRZ EXPENSES TO RB4	.00	.00	.00	.00	.00	.00
2024 085-670-442	MISCELLANEOUS GRANT EXPENDIT	.00	.00	.00	.00	.00	.00
2024 085-695-490	CAPITAL CREDITS EXPENSES	.00	.00	.00	2,000.00	.00	2,000.00-
2024 085-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 085-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 085-999-990	ACTUAL EXPENDITURES - GRANTS	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	7,663.18	.00	7,663.18-
***** OVER BUDGET *****							

58.33% OF YEAR COMPLETED

CORONAVIRUS RELIEF FUND GRANT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** PERCENT
2024 086-510-300	CRF GRANT EXPENDITURE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 086-510-572	CRF GRANT TECHNOLOGY EXPENSE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 086-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00	.00 .00

58.33% OF YEAR COMPLETED

HC JUVENILE PROBATION FEES

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 087-570-110	SALARY INCREASES	.00	.00	.00	.00	.00	.00
2024 087-570-330	OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00
2024 087-570-352	OFFICE EQUIPMENT	.00	.00	.00	.00	.00	.00
2024 087-570-353	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
2024 087-570-355	FURNITURE & FIXTURES	.00	.00	.00	.00	.00	.00
2024 087-570-492	INTER CO POST ADJ SECURE	.00	.00	.00	.00	.00	.00
2024 087-570-493	INTER CO POST ADJ NON-SEC	.00	.00	.00	.00	.00	.00
2024 087-570-540	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
	EXPENDITURES	.00	.00	.00	.00	.00	.00
2024 087-575-100	INSURANCE JUVENILE PROB PART	.00	.00	.00	.00	.00	.00
2024 087-575-201	FICA/MED/SALARY SUPPLEMENTS	.00	.00	.00	.00	.00	.00
2024 087-575-203	RETIREMENT/D.B./SUPPLEMENTS	.00	.00	.00	.00	.00	.00
2024 087-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 087-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 087-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00

58.33% OF YEAR COMPLETED

PAYROLL CLEARING ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2024 088-695-495	MISCELLANEOUS EXPENSE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 088-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 088-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 088-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00	.00 .00



58.33% OF YEAR COMPLETED

SEIZURE PROCEEDS FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 089-430-100	REIMBURSEMENT OF SEIZED FUND	.00	.00	.00	.00	.00	.00
2024 089-435-107	PART TIME LABOR	.00	.00	.00	.00	.00	.00
2024 089-435-200	FICA/MEDICARE PART TIME	.00	.00	.00	.00	.00	.00
2024 089-480-400	DISBURSEMENT OF FUNDS TO DA	.00	.00	.00	16,250.45	.00	16,250.45- .00 *
2024 089-480-495	MISCELLANEOUS	.00	.00	.00	.00	.00	.00
2024 089-481-400	DISBURSEMENT OF FUNDS TO SO	.00	.00	.00	32,497.53	.00	32,497.53- .00 *
2024 089-482-400	DISBURSEMENT OF FUNDS TO DPS	.00	.00	.00	.00	.00	.00
2024 089-483-400	DISBURSEMENT OF FUNDS TO LPD	.00	.00	.00	.00	.00	.00
2024 089-483-401	DISBURSEMENT TO CITY SUNDOWN	.00	.00	.00	.00	.00	.00
2024 089-484-400	DISBURSEMENT TO SPC POLICE D	.00	.00	.00	.00	.00	.00
2024 089-484-500	DISBURSEMENT COCHRAN CO SO	.00	.00	.00	.00	.00	.00
2024 089-485-100	DISBURSEMENT ROPES POLICE DE	.00	.00	.00	.00	.00	.00
2024 089-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 089-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 089-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	48,747.98	.00	48,747.98- .00
***** OVER BUDGET *****							

87.36% OF YEAR COMPLETED

## JUVENILE PROBATION FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	***** ACTUAL	***** PERCENT
2024 090-570-496	INTER CO SEC RES PLACEMENTS	.00	.00	.00	.00	.00	.00	.00
	GRANT C TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
2024 090-571-101	DSA SALARY ADJ/JPO SALARIES	.00	9,914.01	762.56	9,150.72	92.30	763.29	7.70
2024 090-571-201	DSA SALARY ADJ-FICA/MEDICARE	.00	758.42	55.38	667.84	88.06	90.58	11.94
2024 090-571-203	DSA SALARY ADJ-CO RETIREMENT	.00	95.18	99.10	293.38	308.24	198.20-	208.24-*
	DSA SALARY ADJ EXPENSES	.00	10,767.61	917.04	10,111.94	93.91	655.67	6.09
2024 090-575-101	CRT INTAKE PROB OFFICER SALA	.00	.00	.00	.00	.00	.00	.00
2024 090-575-102	PROBATION OFFICERS SALARIES	.00	29,655.86	2,281.22	27,374.64	92.31	2,281.22	7.69
2024 090-575-201	FICA/MEDICARE	.00	2,268.67	166.04	2,003.24	88.30	265.43	11.70
2024 090-575-203	COUNTY RETIREMENT	.00	5,048.90	296.54	4,454.30	88.22	594.60	11.78
2024 090-575-204	FICA	.00	.00	.00	.00	.00	.00	.00
2024 090-575-205	RETIREMENT	.00	.00	.00	.00	.00	.00	.00
2024 090-575-330	OPERATING EXP/COURT INTAKE	.00	30,000.00	3,554.34	21,854.26	72.85	8,145.74	27.15
2024 090-575-331	OPERATING EXP/MENTAL HEALTH	.00	.00	.00	.00	.00	.00	.00
2024 090-575-332	OPERATING EXP/RESIDENTIAL AS	.00	.00	.00	.00	.00	.00	.00
2024 090-575-423	PPA TRAVEL EXPENSES	.00	.00	.00	.00	.00	.00	.00
2024 090-575-426	TRAVEL EXPENSE	.00	19,500.00	108.68	10,123.67	51.92	9,376.33	48.08
2024 090-575-492	INTER CO SECURE PLACE-POST A	.00	113,860.57	8,700.00	66,914.88	58.77	46,945.69	41.23
2024 090-575-493	POST ADJ NON-SEC PPA	.00	.00	.00	.00	.00	.00	.00
2024 090-575-494	INTER CO PRE ADJ SEC DENTENT	.00	35,000.00	5,625.00	41,680.00	119.09	6,680.00-	19.09-*
2024 090-575-495	EXT CONT CBP GENERAL	.00	16,300.00	1,080.00	11,662.50	71.55	4,637.50	28.45
2024 090-575-499	EXPENSES PD OUT OF ACCRUED I	.00	.00	.00	.00	.00	.00	.00
2024 090-575-690	REFUND TJPC UNEXPENDED BALAN	.00	.00	.00	42,182.39	.00	42,182.39-	.00 *
	EXP; STATE AID JUV TJPC - A	.00	251,634.00	21,811.82	228,249.88	90.71	23,384.12	9.29
2024 090-577-360	OPERATING EXP/PSYCH	.00	8,000.00	.00	1,500.00	18.75	6,500.00	81.25
2024 090-577-494	INTER-CO RESIDENTIAL PLACEME	.00	.00	.00	.00	.00	.00	.00
	GRANT N EXPENSES	.00	8,000.00	.00	1,500.00	18.75	6,500.00	81.25
2024 090-578-330	OPERATING EXPENSE-YOUTH SERV	.00	1,410.53	.00	1,410.53	100.00	.00	.00
	GRANT R - REGIONALIZATION EX	.00	1,410.53	.00	1,410.53	100.00	.00	.00
2024 090-999-990	ACTUAL EXPENSES-JUVENILE PRO	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	271,812.14	22,728.86	241,272.35	88.76	30,539.79	11.24

58.33% OF YEAR COMPLETED

JUVENILE PROBATION RESTITUTION

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 091-475-230	DISBURSEMENT OF RESTITUTION	.00	.00	.00	.00	.00	.00
2024 091-475-450	GRANT EXPENSES/LYNN COUNTY	.00	.00	.00	.00	.00	.00
2024 091-475-490	MISCELLANEOUS	.00	.00	.00	.00	.00	.00
2024 091-475-495	REFUND OF OVERPAYMENT	.00	.00	.00	.00	.00	.00
2024 091-700-010	RESTITUTION OF REVENUE TO HO	.00	.00	.00	.00	.00	.00
2024 091-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 091-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 091-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00

87.36% OF YEAR COMPLETED

## HOCKLEY COUNTY COMMUNITY SUPER

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 092-570-102	BASIS SUPERVISION: SALARIES	.00	184,293.00	13,868.70	165,635.92	89.88	18,657.08 10.12
2024 092-570-105	LONGEVITY	.00	2,900.00	.00	2,800.00	96.55	100.00 3.45
2024 092-570-108	PART TIME SALARIES	.00	27,376.00	1,030.00	18,370.15	67.10	9,005.85 32.90
2024 092-570-201	SOCIAL SECURITY & MEDICARE	.00	15,413.00	1,068.35	13,507.42	87.64	1,905.58 12.36
2024 092-570-203	COUNTY RETIREMENT	.00	27,920.00	1,874.45	23,585.67	84.48	4,334.33 15.52
2024 092-570-330	SUPPLIES & OTHER	.00	45,522.00	7.50	4,377.85	9.62	41,144.15 90.38
2024 092-570-426	TRAVEL/FURNISHED TRANSPORTAT	.00	8,500.00	40.07	799.86	9.41	7,700.14 90.59
2024 092-570-486	CONTRACT SERVICES	.00	16,100.00	58.55	13,628.39	84.65	2,471.61 15.35
2024 092-570-487	PROFESSIONAL FEES	.00	44,278.00	1,832.00	28,329.67	63.98	15,948.33 36.02
2024 092-570-690	REFUND TDCJ-CJAD	.00	.00	.00	.00	.00	.00 .00
2024 092-570-691	SURPLUS BASIC FUNDS	.00	.00	.00	.00	.00	.00 .00
2024 092-570-692	UTILITIES	.00	5,568.00	463.20	5,095.17	91.51	472.83 8.49
2024 092-570-693	EQUIPMENT	.00	6,240.00	179.70	2,623.07	42.04	3,616.93 57.96
2024 092-570-695	INTERFUND TRANSFER OUT	.00	.00	.00	.00	.00	.00 .00
	EXPENDITURES: SUPERVISION FU	.00	384,110.00	20,422.52	278,753.17	72.57	105,356.83 27.43
2024 092-571-105	CCP LONGEVITY	.00	900.00	.00	900.00	100.00	.00 .00
2024 092-571-109	CCP: SALARY	.00	46,654.00	3,511.88	42,142.56	90.33	4,511.44 9.67
2024 092-571-201	CCP: SOCIAL SECURITY & MED	.00	3,561.00	267.56	3,280.67	92.13	280.33 7.87
2024 092-571-203	COUNTY RETIREMENT	.00	5,935.00	456.54	5,595.48	94.28	339.52 5.72
2024 092-571-330	CCP: SUPPLIES & OTHER	.00	.00	.00	.00	.00	.00 .00
2024 092-571-484	CCP: CONTRACT SERVICES	.00	.00	.00	.00	.00	.00 .00
2024 092-571-487	CCP: PROFESSIONAL FEES	.00	346.00	.00	.00	.00	346.00 100.00
	EXPENDITURES: CCP FUND	.00	57,396.00	4,235.98	51,918.71	90.46	5,477.29 9.54
2024 092-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	441,506.00	24,658.50	330,671.88	74.90	110,834.12 25.10

58.33% OF YEAR COMPLETED

HOCKLEY COUNTY MEDICAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 093-405-000	MEDICAL PAYMENTS TO PROVIDER	.00	.00	.00	.00	.00	.00
2024 093-405-100	MEDICAL PAYMENTS TO EMPLOYEE	.00	.00	.00	.00	.00	.00
2024 093-405-200	THIRD PARTY ADMINISTRATOR FE	.00	.00	.00	.00	.00	.00
2024 093-405-300	WELLNESS BENEFIT/TAC	.00	.00	.00	.00	.00	.00
2024 093-405-380	MISCELLANEOUS EXPENSES	.00	.00	.00	.00	.00	.00
2024 093-405-499	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
2024 093-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 093-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 093-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00

58.33% OF YEAR COMPLETED

## COUNTY ATTORNEY RESTITUTION

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** PERCENT
2024 094-476-108	PART TIME SALARIES/CA/DA CLE	.00	1,800.00	.00	750.00 41.67	1,050.00	58.33
2024 094-476-201	SOCIAL SECURITY & MEDICARE	.00	138.00	.00	51.48 37.30	86.52	62.70
2024 094-476-203	COUNTY RETIREMENT	.00	260.00	.00	97.45 37.48	162.55	62.52
2024 094-476-225	TRAVEL & SEMINAR EXPENSE	.00	1,000.00	.00	.00 .00	1,000.00	100.00
2024 094-476-330	SUPPLIES	.00	1,150.00	.00	.00 .00	1,150.00	100.00
2024 094-476-333	CD ROM EXPENSE	.00	.00	.00	.00 .00	.00	.00
2024 094-476-490	MISCELLANEOUS	.00	1,835.00	.00	.00 .00	1,835.00	100.00
	EXPENDITURES COUNTY RESTITUT	.00	6,183.00	.00	898.93 14.54	5,284.07	85.46
2024 094-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00	.00
2024 094-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00	.00
2024 094-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00	.00
	FUND TOTAL	.00	6,183.00	.00	898.93 14.54	5,284.07	85.46

58.33% OF YEAR COMPLETED

D A RESTITUTION FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
2024 095-475-104	SALARY	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 095-475-201	SOCIAL SECURITY & MEIDCARE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 095-475-203	COUNTY RETIREMENT	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 095-475-230	DISBURSEMENT OF RESTITUTION	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 095-475-330	SUPPLIES	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 095-475-333	CD ROM EXPENSE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 095-475-352	OFFICE EQUIPMENT	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 095-475-427	TRAVEL & SEMINAR EXPENSE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 095-475-490	MISCELLANEOUS	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 095-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 095-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 095-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00	.00 .00

58.33% OF YEAR COMPLETED

## CA/DA PRE-TRIAL DIVERSION FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 096-475-108	SALARY CA CLERK	.00	.00	.00	.00	.00	.00
2024 096-475-485	COUNTY ATTORNEY EXPENDITURE	.00	.00	.00	.00	.00	.00
2024 096-475-495	DISTRICT ATTORNEY EXPENDITUR	.00	.00	.00	.00	.00	.00
2024 096-476-330	SUPPLIES	.00	.00	.00	.00	.00	.00
2024 096-476-400	PROBATION DEPARTMENT EXPENSE	.00	.00	.00	.00	.00	.00
2024 096-476-450	RESTITUTION	.00	.00	.00	.00	.00	.00
2024 096-476-490	MISCELLANEOUS EXPENSES	.00	.00	.00	.00	.00	.00
2024 096-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 096-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 096-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00



58.33% OF YEAR COMPLETED

CSCD PRE-TRIAL BOND FEES FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 097-570-330	SUPPLIES & OTHER	.00	.00	184.29	2,817.95	.00	2,817.95- .00 *
2024 097-570-426	TRAVEL/FURNISHED TRANSPORTAT	.00	.00	736.53	983.35	.00	983.35- .00 *
2024 097-570-486	CONTRACT SERVICES	.00	.00	.00	138.56	.00	138.56- .00 *
2024 097-570-487	PROFESSIONAL FEES	.00	.00	1,917.57	11,378.69	.00	11,378.69- .00 *
2024 097-570-490	MISCELLANEOUS	.00	.00	.00	.00	.00	.00 .00
2024 097-570-692	UTILITIES	.00	.00	.00	.00	.00	.00 .00
2024 097-570-693	EQUIPMENT	.00	.00	342.04	1,805.27	.00	1,805.27- .00 *
2024 097-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	.00	3,180.43	17,123.82	.00	17,123.82- .00
***** OVER BUDGET *****							

58.33% OF YEAR COMPLETED

CLEARING FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** REMAINING PERCENT	**** ACTUAL **** REMAINING PERCENT	***** PERCENT
2024 098-695-495	MISCELLANEOUS EXPENSES	.00	.00	.00	.00	.00	.00	.00
2024 098-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00	.00
	FINAL TOTAL	.00	45630,701.31	1755,078.64	18822,857.57	41.25	26807,843.74	58.75

HOCKLEY COUNTY  
JUSTICE OF THE PEACE PRECINCT 1

**JULY 2024**

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

# DISTRIBUTION SUMMARY

JUDGE WENDI MCNABB

07/01/2024 TO 08/31/2024

TYPE: ALL

PAY TYPES: CKODE

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS.	LIABAL	09-01-1991 THRU	01-01-2004 THRU	12-31-2019	01-01-2020
						12-31-2003	12-31-2019	FORWARD	
CCC1	Consolidated Court Cost		\$ 2.44		\$ 2.44	\$ 2.44			
FA	FUGITIVE APPREHENSION		\$ 0.72		\$ 0.72	\$ 0.72			
OMNI	OMNI - OLD 2018 PRIOR = \$30		\$ 38.97		\$ 38.97	\$ 6.18	\$ 26.72	\$ 6.07	
TOTAL DEPT			\$ 42.13		\$ 42.13	\$ 9.34	\$ 26.72	\$ 6.07	
TOTAL FUND			\$ 42.13		\$ 42.13	\$ 9.34	\$ 26.72	\$ 6.07	
010									
349									
JPCCF	STATE CONSOLIDATED CIVIL	010-349-345	\$ 201.00	\$ -21.00	\$ 180.00				
JSF	JUDICIAL SUPPORT FEE - \$5.40	010-349-284	\$ 2.49		\$ 2.49		\$ 2.49		
CVC	COMPENSATION OF VICTIMS OF CRIME	010-349-300	\$ 2.15		\$ 2.15	\$ 2.15			
TFC	TRAFFIC	010-349-300	\$ 73.16		\$ 73.16	\$ 0.43		\$ 72.73	
WRIT	WRIT	010-349-300	\$ 180.00		\$ 180.00				
JRF	JURY REIMBURSEMENT FEE - \$4	010-349-305	\$ 1.84		\$ 1.84		\$ 1.84		
DSC	DEFENSIVE DRIVING COURSE FEE	010-349-310	\$ 30.00		\$ 30.00			\$ 30.00	
AF	DPS ARREST FEE	010-349-311	\$ 0.72		\$ 0.72	\$ 0.72			
DPSAF	DPS ARREST FEE	010-349-311	\$ 175.82		\$ 175.82		\$ 2.31	\$ 173.51	
WRNT	WARRANT FEE	010-349-315	\$ 15.72		\$ 15.72	\$ 7.18		\$ 8.54	
LAF	LANGUAGE ACCESS FEE \$3	010-349-318	\$ 18.00	\$ -3.00	\$ 15.00				
CCC	CONSOLIDATED COURT COST	010-349-330	\$ 18.43		\$ 18.43		\$ 18.43		
IDR	INDIGENT DEFENSE REVENUE	010-349-338	\$ 0.92		\$ 0.92		\$ 0.92		
TPDF	TRUANCY PREVENTION DISVERSON	010-349-346	\$ 0.92		\$ 0.92		\$ 0.92		
JCPT	JUDICIAL & COURT PERSONNEL TRAINING	010-349-402	\$ 0.29		\$ 0.29	\$ 0.29			
CMI	CORRECTIONAL MANAGEMENT INSTITUTE	010-349-403	\$ 0.07		\$ 0.07	\$ 0.07			
STFN	STATE FINE	010-349-410	\$ 1211.95		\$ 1211.95			\$ 1211.95	
JCD	JUVENILE CRIME AND DELIQUENCY	010-349-485	\$ 0.07		\$ 0.07	\$ 0.07			
SCCC	STATE CCC 2020	010-349-501	\$ 2186.81		\$ 2186.81			\$ 2186.81	
LCCC	LOCAL CCC 2020	010-349-502	\$ 493.80		\$ 493.80			\$ 493.80	
TP20	TIME PAYMENT \$15	010-349-503	\$ 6.90		\$ 6.90		\$ 6.90		
ADR	ALTERNATIVE DISPUTE RESOLUTION \$5	010-349-600	\$ 30.00	\$ -5.00	\$ 25.00				
TP	TIME PAYMENT	010-349-605	\$ 11.52		\$ 11.52		\$ 11.52		
PER	COLLECTION	010-349-610	\$ 143.84		\$ 143.84	\$ 3.75	\$ 23.07	\$ 117.02	
TOTAL DEPT		349	\$ 4,777.42		\$ 4,777.42	\$ 14.66	\$ 68.40	\$ 4,294.36	
TOTAL FUND		010	\$ 4,777.42		\$ 4,777.42	\$ 14.66	\$ 68.40	\$ 4,294.36	
012									
340									
JCS	JUSTICE COURT SUPPORT \$25	012-340-805	\$ 150.00	\$ -25.00	\$ 125.00				

# DISTRIBUTION SUMMARY

JUDGE WENDI MCNABB      07/01/2024 TO 08/31/2024      TYPE: ALL      PAY TYPES: CKODE

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS.	LIABAL	09-01-1991 THRU	01-01-2004 THRU	12-31-2019	01-01-2020
						12-31-2003	FORWARD		
COSEV	CIVIL SERVICE FEE	012-340-200	\$ 230.00		\$ 230.00				\$ 2.84
SOAF	SHERIFFS OFFICE ARREST FEES	012-340-200	\$ 2.84		\$ 2.84				\$ 2271.82
COUN	COUNTY	012-340-804	\$ 2271.82		\$ 167.21				\$ 10.00
DEF	DEFERRED ADJUDICATION	012-340-804	\$ 167.21		\$ 0.28				\$ 2,807.15
ADMIN	ADMINISTRATIVE FEE	012-340-805	\$ 10.00		\$ 2,807.15				\$ 2,451.87
JSFC	JUDICIAL SUPPORT FEE-.60	012-340-805	\$ 0.28		\$ 2,807.15				\$ 2,451.87
TOTAL DEPT		340							
TOTAL FUND		012							
043									
CHS	COURTHOUSE SECURITY	043-340-800	\$ 2.27		\$ 2.27	\$ 0.43	\$ 1.84		
TOTAL DEPT		340				\$ 0.43	\$ 1.84		
TOTAL FUND		043				\$ 0.43	\$ 1.84		
044									
JCTF	JUSTICE COURT TECHNOLOGY FUND	044-340-500	\$ 2.41		\$ 2.41	\$ 0.57	\$ 1.84		
TAFI	TRANSACTION FEE - \$2 (TICKET)	044-340-500	\$ 66.22		\$ 66.22	\$ 0.92	\$ 65.30		
TOTAL DEPT						\$ 0.57	\$ 2.76		
TOTAL FUND		LASTSECTION				\$ 0.57	\$ 2.76		
		TOTALS	\$ 7,751.60	-\$ 54.00	\$ 7,697.60	\$ 25.00	\$ 100.00		\$ 6,817.60
		Less Money without a GL Account Number	\$ 42.13		\$ 42.13	\$ 9.34	\$ 26.72		\$ 6.07
		Total Money with a GL Account Number	\$ 7,709.47	-\$ 54.00	\$ 7,655.47	\$ 15.66	\$ 73.28		\$ 6,811.53

# DISTRIBUTION

07/01/2024 TO 08/31/2024 TYPE: ALL PAY TYPES: CKODE R

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT
JUDGE WENDI MCNABB								
ADMIN								
023770		RODRIGUEZ, ROGER LEE	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	DUENES, MATTHEW	C1087518	07/01/2024	\$ 10.00
								TOTAL COLLECTED \$10.00
								LESS REVERSALS \$0.00
								TOTAL LIABILITY \$10.00
ADR								
023771		ABLES, MIKE				EV0028	07/02/2024	\$ 5.00
023773		FLEMING, ALEXANDRA				DC0173	07/02/2024	\$ 5.00
023776		MONTEZ, RENE				DC0174	07/05/2024	\$ 5.00
023784		PUENTE, PETER				DC0175	07/11/2024	\$ 5.00
023784		PUENTE, PETER				DC0175	07/11/2024	\$ -5.00
023801		CHAPARRO, FRANCISCO				EV0029	07/24/2024	\$ 5.00
023811		MORGAN, CHRISTY				DC0177	08/01/2024	\$ 5.00
								TOTAL COLLECTED \$30.00
								LESS REVERSALS \$5.00
								TOTAL LIABILITY \$25.00
AF								
023798		MINGAREZ, TAMMIE MONTOYA	SPEEDING 80/70ZONE	ST	BAXTER,	0306112171	07/23/2024	\$ 0.72
								TOTAL COLLECTED \$0.72
								LESS REVERSALS \$0.00
								TOTAL LIABILITY \$0.72
CCC								
023810		SALAZAR, BRENDA RAMIREZ	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN, BRIAN CHRISTOPHER	C1083931	08/01/2024	\$ 18.43
								TOTAL COLLECTED \$18.43
								LESS REVERSALS \$0.00
								TOTAL LIABILITY \$18.43
CCC1								
023798		MINGAREZ, TAMMIE MONTOYA	SPEEDING 80/70ZONE	ST	BAXTER,	0306112171	07/23/2024	\$ 2.44
								TOTAL COLLECTED \$2.44
								LESS REVERSALS \$0.00
								TOTAL LIABILITY \$2.44
CHS								
023798		MINGAREZ, TAMMIE MONTOYA	SPEEDING 80/70ZONE	ST	BAXTER,	0306112171	07/23/2024	\$ 0.43
023810		SALAZAR, BRENDA RAMIREZ	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN, BRIAN CHRISTOPHER	C1083931	08/01/2024	\$ 1.84
								TOTAL COLLECTED \$2.27

# DISTRIBUTION

07/01/2024 TO 08/31/2024

TYPE: ALL      DATE      PAY TYPES: CKODE  
AMOUNT      R

FEE	RECEIPT NAME	DESCRIPTION	AGENCY OFFICER	CASE	DATE	AMOUNT	R
JUDGE WENDI MCNABB							
CHS							
CMI							
023798	MINGAREZ,TAMMIE MONTROYA	SPEEDING 80/70ZONE	ST BAXTER,	0306112171	07/23/2024	\$ 0.07	
COSEV							
023771	ABLES,MIKE			EV0028	07/02/2024	\$ 75.00	
023801	CHAPARRO,FRANCISCO			EV0029	07/24/2024	\$ 75.00	
023819	HAMM,CODY			SC0013	08/06/2024	\$ 80.00	
TOTAL COLLECTED							\$0.07
LESS REVERSALS							\$0.00
TOTAL LIABILITY							\$0.07
COUN							
023769	ROSE,TAYSIA ALEXIS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST RIGDON, DALTON	C1087508	07/01/2024	\$ 119.00	
023775	JEFFREY,JOANN LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST PEREZ,IVAN ALEJANDRO	C1087450	07/04/2024	\$ 80.91	
023778	LEE,DWAIN DIXON	FAIL TO YIELD AT STOP INTERSECTION	ST LEWIS, PAYTEN	C1087494	07/08/2024	\$ 39.00	
023780	LIGON,DARREN LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST REED, JOSHUA	C1087507	07/08/2024	\$ 65.00	
023781	GRIFFIN,ELBERT JR	FAIL TO YIELD ROW TURNING LEFT (#)	ST REED, JOSHUA	C1087506	07/09/2024	\$ 39.00	
023782	OBRIEN,JENNIFER NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST CAMPBELL, LARRY D	C1087546	07/10/2024	\$ 57.00	
023785	CORDOVA PEREZ,CARLOS ELOY	OVERLENGTH COMBINATION	ST CASTRO, DANIEL LOPEZ	C1087529	07/11/2024	\$ 16.00	
023786	RIVERA,KUTTER WHEELER	MINOR IN POSSESSION OF TOBACCO PRODUCT	ST FLANIGAN, MELISSA Z	C1087543	07/12/2024	\$ 137.00	
023788	SANDOVAL,LISA LOPEZ	FAIL TO YIELD AT STOP INTERSECTION	ST LEWIS, PAYTEN	C1087465	07/12/2024	\$ 39.00	
023789	ZUNIGA,STEVEN JR	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST RIGDON, DALTON	C1087454	07/15/2024	\$ 40.00	
023790	ZAPATA,PAUL	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST FUENTES, RUSTY	C1087500	07/15/2024	\$ 92.00	
023791	RODRIGUEZ,ROBBYN LEENAE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST FLANIGAN, MELISSA Z	C1087370	07/17/2024	\$ 31.36	
023792	BARTON,JACOB MATILDE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST FUENTES, RUSTY	C1087515	07/18/2024	\$ 104.00	
023794	MELENDEZ LOPEZ,EMMANUEL	NO DL WHEN UNLICENSED-NOT CDL (#)	ST LEWIS, PAYTEN	C1087523	07/22/2024	\$ 92.00	
023795	WEBB,ROMAN	MINOR POSSESSES ALCOHOLIC BEVERAGE - MISDEMEANOR	SO SIMPSON,MICHAEL	C1087484	07/23/2024	\$ 137.00	

# DISTRIBUTION

07/01/2024 TO 08/31/2024 TYPE: ALL

PAY TYPES: CKODE

AMOUNT R

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE WENDI MCNABB</b>									
<b>COUN</b>									
	023796	MEDINA SANCHEZ,RENE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	LEWIS, PAYTEN	C1087524	07/23/2024	\$ 92.00	
	023802	CHAPA,SAMMY JULIAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087528	07/26/2024	\$ 89.00	
	023803	CHALYAN,GAYANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087516	07/26/2024	\$ 164.00	
	023807	MORALES-CARRASCO,JORGE ALBERTO	NO OPERATING AUTHORITY - INTRASTATE	ST	MEANS, FREDERICK BEAU	C1087564	07/29/2024	\$ 41.00	
	023808	PETERS,GIERHARD FRIEEN	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	REED, JOSHUA	C1087545	07/31/2024	\$ 67.00	
	023812	ELMORE,EBONEA JAIYDE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	REED, JOSHUA	C1087505	08/01/2024	\$ 50.00	
	023813	ARBUCKLE,KAVON MICHAEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087475	08/01/2024	\$ 14.00	
	023815	GALLARDO,JESUS	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	RIGDON, DALTON	C1087432	08/02/2024	\$ 92.00	
	023816	RUIZ,LIZBETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	RIGDON, DALTON	C1087485	08/02/2024	\$ 4.50	
	023817	ADAMS,JACE SCOTT	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	FUENTES, RUSTY	C1087534	08/04/2024	\$ 92.00	
	023818	SAIF,SAEED HASAN MOHAMMED	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087555	08/05/2024	\$ 174.00	
	023820	WAGGONER,NATALIE BREANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087474	08/07/2024	\$ 69.00	
	023821	OROSCO,ROSALINDA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087566	08/07/2024	\$ 59.00	
	023822	MACIAS,AMADEO	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T	ST	DUENES, MATTHEW	C1087538	08/09/2024	\$ 39.00	
	023823	BERNAL SALAS,ALEJANDRA	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	RIGDON, DALTON	C1087348	08/12/2024	\$ 14.05	
	023824	DIAZ,RODRIGO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CRISWELL, KALEB	C1087098	08/13/2024	\$ 56.00	
	023826	GOMEZ,JULISA PATRICIA	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	FUENTES, RUSTY	C1087560	08/14/2024	\$ 67.00	
								TOTAL COLLECTED	\$2,271.82
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$2,271.82
<b>CVC</b>									
	023798	MINGAREZ,TAMMIE MONTOYA	SPEEDING 80/70ZONE	ST	BAXTER,	0306112171	07/23/2024	\$ 2.15	
								TOTAL COLLECTED	\$2.15
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$2.15
<b>DEF</b>									
	023775	JEFFREY,JOANN LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	C1087450	07/04/2024	\$ 45.45	



# DISTRIBUTION

07/01/2024 TO 08/31/2024

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE WENDI MCNABB									
DEF									
	023802	CHAPA,SAMMY JULIAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087528	07/26/2024	\$ 50.00	
	023803	CHALYAN,GAYANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087516	07/26/2024	\$ 50.00	
	023804	BERNAL SALAS,ALEJANDRA	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	RIGDON, DALTON	C1087348	07/26/2024	\$ 5.79	
	023806	REVILLA,LELAND RHEA- SAL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087526	07/29/2024	\$ 13.44	
	023823	BERNAL SALAS,ALEJANDRA	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	RIGDON, DALTON	C1087348	08/12/2024	\$ 2.53	
								TOTAL COLLECTED	\$167.21
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$167.21
DPSAF									
	023769	ROSE,TAYSIA ALEXIS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087508	07/01/2024	\$ 5.00	
	023772	PETERS NEUFELD,BERNARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087521	07/02/2024	\$ 5.00	
	023775	JEFFREY,JOANN LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	C1087450	07/04/2024	\$ 4.55	
	023777	ARBUCKLE,KAVON MICHAEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087475	07/05/2024	\$ 1.84	
	023778	LEE,DWAIN DIXON	FAIL TO YIELD AT STOP INTERSECTION	ST	LEWIS, PAYTEN	C1087494	07/08/2024	\$ 5.00	
	023780	LIGON,DARREN LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	REED, JOSHUA	C1087507	07/08/2024	\$ 5.00	
	023781	GRIFFIN,ELBERT JR	FAIL TO YIELD ROW TURNING LEFT (#)	ST	REED, JOSHUA	C1087506	07/09/2024	\$ 5.00	
	023782	OBRIEN,JENNIFER NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087546	07/10/2024	\$ 5.00	
	023783	MARTINEZ,ERIC	DRIVING WHILE LICENSE INVALID - DL	ST	LEWIS, PAYTEN	C1087403	07/11/2024	\$ 2.24	
	023785	CORDOVA PEREZ,CARLOS ELOY	OVERLENGTH COMBINATION	ST	CASTRO, DANIEL LOPEZ	C1087529	07/11/2024	\$ 5.00	
	023786	RIVERA,KUTTER WHEELER	MINOR IN POSSESSION OF TOBACCO PRODUCT	ST	FLANIGAN, MELISSA Z	C1087543	07/12/2024	\$ 5.00	
	023787	LONGORIA,DOMINIC RYAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087489	07/12/2024	\$ 1.84	
	023788	SANDOVAL,LISA LOPEZ	FAIL TO YIELD AT STOP INTERSECTION	ST	LEWIS, PAYTEN	C1087465	07/12/2024	\$ 5.00	
	023790	ZAPATA,PAUL	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	FUENTES, RUSTY	C1087500	07/15/2024	\$ 5.00	
	023791	RODRIGUEZ,ROBBYN LEENAE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FLANIGAN, MELISSA Z	C1087370	07/17/2024	\$ 2.49	
	023792	BARTON,JACOB MATILDE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	C1087515	07/18/2024	\$ 5.00	
	023793	DE LA PENA,ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIDLEY, JOHN S	C1086279	07/19/2024	\$ 0.38	
	023794	MELENDEZ LOPEZ,EMMANUEL	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	LEWIS, PAYTEN	C1087523	07/22/2024	\$ 5.00	
	023796	MEDINA SANCHEZ,RENE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	LEWIS, PAYTEN	C1087524	07/23/2024	\$ 5.00	

# DISTRIBUTION

07/01/2024 TO 08/31/2024 TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE WENDI MCNABB									
DPSAF									
023797		RODRIGUEZ,NORMA BLANCA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	Perez, Ivan Alejandro	C1087447	07/23/2024	\$ 4.74	
023799		HERNANDEZ,CHRISTINA ANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087547	07/23/2024	\$ 5.00	
023800		TRUJILLO, TYRONE J	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087373	07/23/2024	\$ 1.84	
023802		CHAPA,SAMMY JULIAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087528	07/26/2024	\$ 5.00	
023803		CHALYAN,GAYANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087516	07/26/2024	\$ 5.00	
023804		BERNAL SALAS,ALEJANDRA	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	RIGDON, DALTON	C1087348	07/26/2024	\$ 1.15	
023805		MARTINEZ,RUDY ORNELAS	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	C1087303	07/29/2024	\$ 1.50	
023806		REVILLA,LELAND RHEA- SAL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087526	07/29/2024	\$ 1.34	
023807		MORALES- CARRASCO,JORGE ALBERTO	NO OPERATING AUTHORITY - INTRASTATE	ST	MEANS, FREDERICK BEAU	C1087564	07/29/2024	\$ 5.00	
023808		PETERS,GIERHARD FRIEEN	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	REED, JOSHUA	C1087545	07/31/2024	\$ 5.00	
023809		ORNELAS,JOSEF REY II	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087565	07/31/2024	\$ 5.00	
023810		SALAZAR,BRENDA RAMIREZ	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN, BRIAN CHRISTOPHER	C1083931	08/01/2024	\$ 2.31	
023812		ELMORE,EBONEA JAIYDE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	REED, JOSHUA	C1087505	08/01/2024	\$ 5.00	
023813		ARBUCKLE,KAVON MICHAEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087475	08/01/2024	\$ 1.32	
023814		GARZES,MICHAEL OBRIAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	C1087530	08/02/2024	\$ 1.84	
023815		GALLARDO,JESUS	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	RIGDON, DALTON	C1087432	08/02/2024	\$ 5.00	
023816		RUIZ,LIZBETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	RIGDON, DALTON	C1087485	08/02/2024	\$ 5.00	
023817		ADAMS,JACE SCOTT	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	FUENTES, RUSTY	C1087534	08/04/2024	\$ 5.00	
023818		SAIF,SAEED HASAN MOHAMMED	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087555	08/05/2024	\$ 5.00	
023820		WAGGONER,NATALIE BREANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087474	08/07/2024	\$ 5.00	
023821		OROSCO,ROSALINDA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087566	08/07/2024	\$ 5.00	
023822		MACIAS,AMADEO	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T	ST	DUENES, MATTHEW	C1087538	08/09/2024	\$ 5.00	
023823		BERNAL SALAS,ALEJANDRA	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	RIGDON, DALTON	C1087348	08/12/2024	\$ 0.51	
023824		DIAZ,RODRIGO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CRISWELL, KALEB	C1087098	08/13/2024	\$ 5.00	
023825		MARTINEZ,ERIC	DRIVING WHILE LICENSE INVALID - DL	ST	LEWIS, PAYTEN	C1087403	08/14/2024	\$ 0.93	

# DISTRIBUTION

07/01/2024 TO 08/31/2024 TYPE: ALL PAY TYPES: CKODE R

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT
DPSAF								
023826		GOMEZ, JULISA PATRICIA	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	FUENTES, RUSTY	C1087560	08/14/2024	\$ 5.00
							TOTAL COLLECTED	\$175.82
							LESS REVERSALS	\$0.00
							TOTAL LIABILITY	\$175.82
DSC								
023772		PETERS NEUFELD, BERNARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087521	07/02/2024	\$ 10.00
023799		HERNANDEZ, CHRISTINA ANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087547	07/23/2024	\$ 10.00
023809		ORNELAS, JOSEF REY II	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087565	07/31/2024	\$ 10.00
							TOTAL COLLECTED	\$30.00
							LESS REVERSALS	\$0.00
							TOTAL LIABILITY	\$30.00
FA								
023798		MINGAREZ, TAMMIE MONTOYA	SPEEDING 80/70ZONE	ST	BAXTER,	0306112171	07/23/2024	\$ 0.72
							TOTAL COLLECTED	\$0.72
							LESS REVERSALS	\$0.00
							TOTAL LIABILITY	\$0.72
IDR								
023810		SALAZAR, BRENDA RAMIREZ	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN, BRIAN CHRISTOPHER	C1083931	08/01/2024	\$ 0.92
							TOTAL COLLECTED	\$0.92
							LESS REVERSALS	\$0.00
							TOTAL LIABILITY	\$0.92
JCD								
023798		MINGAREZ, TAMMIE MONTOYA	SPEEDING 80/70ZONE	ST	BAXTER,	0306112171	07/23/2024	\$ 0.07
							TOTAL COLLECTED	\$0.07
							LESS REVERSALS	\$0.00
							TOTAL LIABILITY	\$0.07
JCPT								
023798		MINGAREZ, TAMMIE MONTOYA	SPEEDING 80/70ZONE	ST	BAXTER,	0306112171	07/23/2024	\$ 0.29
							TOTAL COLLECTED	\$0.29
							LESS REVERSALS	\$0.00
							TOTAL LIABILITY	\$0.29

# DISTRIBUTION

07/01/2024 TO 08/31/2024

TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE WENDI MCNABB								
JCPT								
JCS								
023771	ABLES,MIKE				EV0028	07/02/2024	\$ 25.00	
023773	FLEMING,ALEXANDRA				DC0173	07/02/2024	\$ 25.00	
023776	MONTEZ,RENE				DC0174	07/05/2024	\$ 25.00	
023784	PUENTE,PETER				DC0175	07/11/2024	\$ 25.00	R
023784	PUENTE,PETER				DC0175	07/11/2024	\$ -25.00	Y
023801	CHAPARRO,FRANCISCO				EV0029	07/24/2024	\$ 25.00	
023811	MORGAN,CHRISTY				DC0177	08/01/2024	\$ 25.00	
TOTAL COLLECTED							<b>\$150.00</b>	
LESS REVERSALS							<b>-\$25.00</b>	
TOTAL LIABILITY							<b>\$125.00</b>	
JCTF								
023798	MINGAREZ,TAMMIE MONTROYA	SPEEDING 80/70ZONE	ST	BAXTER,	0306112171	07/23/2024	\$ 0.57	
023810	SALAZAR,BRENDA RAMIREZ	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN,BRIAN CHRISTOPHER	C1083931	08/01/2024	\$ 1.84	
TOTAL COLLECTED							<b>\$2.41</b>	
LESS REVERSALS							<b>\$0.00</b>	
TOTAL LIABILITY							<b>\$2.41</b>	
JPCCF								
023771	ABLES,MIKE				EV0028	07/02/2024	\$ 21.00	
023773	FLEMING,ALEXANDRA				DC0173	07/02/2024	\$ 21.00	
023776	MONTEZ,RENE				DC0174	07/05/2024	\$ 21.00	
023784	PUENTE,PETER				DC0175	07/11/2024	\$ 21.00	R
023784	PUENTE,PETER				DC0175	07/11/2024	\$ -21.00	Y
023801	CHAPARRO,FRANCISCO				EV0029	07/24/2024	\$ 96.00	
023811	MORGAN,CHRISTY				DC0177	08/01/2024	\$ 21.00	
TOTAL COLLECTED							<b>\$201.00</b>	
LESS REVERSALS							<b>-\$21.00</b>	
TOTAL LIABILITY							<b>\$180.00</b>	
JRF								
023810	SALAZAR,BRENDA RAMIREZ	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN,BRIAN CHRISTOPHER	C1083931	08/01/2024	\$ 1.84	
TOTAL COLLECTED							<b>\$1.84</b>	
LESS REVERSALS							<b>\$0.00</b>	
TOTAL LIABILITY							<b>\$1.84</b>	
JSF								
023810	SALAZAR,BRENDA RAMIREZ	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN,BRIAN CHRISTOPHER	C1083931	08/01/2024	\$ 2.49	

# DISTRIBUTION

07/01/2024 TO 08/31/2024 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY OFFICER	CASE	DATE	AMOUNT	R
JUDGE WENDI MCNABB							
JSF							
		TOTAL COLLECTED				\$2.49	
		LESS REVERSALS				\$0.00	
		TOTAL LIABILITY				\$2.49	
J5FC	023810	SALAZAR,BRENDA RAMIREZ	ST	C1083931	08/01/2024	\$ 0.28	
		DRIVING WHILE LICENSE INVALID - DL	STAFFEN, BRIAN CHRISTOPHER				
LAF	023771	ABLES,MIKE		EV0028	07/02/2024	\$ 3.00	
	023773	FLEMING,ALEXANDRA		DC0173	07/02/2024	\$ 3.00	
	023776	MONTEZ,RENE		DC0174	07/05/2024	\$ 3.00	
	023784	PUENTE,PETER		DC0175	07/11/2024	\$ 3.00	R
	023784	PUENTE,PETER		DC0175	07/11/2024	\$ -3.00	Y
	023801	CHAPARRO,FRANCISCO		EV0029	07/24/2024	\$ 3.00	
	023811	MORGAN,CHRISTY		DC0177	08/01/2024	\$ 3.00	
		TOTAL COLLECTED				\$18.00	
		LESS REVERSALS				\$0.00	
		TOTAL LIABILITY				\$0.28	
LCCC	023769	ROSE,TAYSIA ALEXIS	ST	C1087508	07/01/2024	\$ 14.00	
	023772	PETERS NEUFELD,BERNARDO	ST	C1087521	07/02/2024	\$ 14.00	
	023775	JEFFREY,JOANN LEE	ST	C1087450	07/04/2024	\$ 12.73	
	023777	ARBUCKLE,KAVON MICHAEL	ST	C1087475	07/05/2024	\$ 5.15	
	023778	LEE,DWAIN DIXON	ST	C1087494	07/08/2024	\$ 14.00	
	023779	JIMINEZ,ERNESTO JR	SO	C1087158	07/08/2024	\$ 2.38	
	023780	LIGON,DARREN LEE	ST	C1087507	07/08/2024	\$ 14.00	
	023781	GRIFFIN,ELBERT JR	ST	C1087506	07/09/2024	\$ 14.00	
	023782	OBRIEN,JENNIFER NICOLE	ST	C1087546	07/10/2024	\$ 14.00	
	023783	MARTINEZ,ERIC	ST	C1087403	07/11/2024	\$ 6.27	
	023785	CORDOVA PEREZ,CARLOS ELOY	ST	C1087529	07/11/2024	\$ 14.00	
	023786	RIVERA,KUTTER WHEELER	ST	C1087543	07/12/2024	\$ 14.00	
		MINOR IN POSSESSION OF TOBACCO PRODUCT	FLANIGAN, MELISSA Z				
		DRIVING WHILE LICENSE INVALID - DL	LEWIS, PAYTEN				
		OVERLENGTH COMBINATION	CASTRO, DANIEL LOPEZ				
		SPEEDING-10% ABOVE POSTED SPEED (#)	LEWIS, PAYTEN				
		SPEEDING-10% ABOVE POSTED SPEED (#)	SIMPSON, MICHAEL				
		SPEEDING-10% ABOVE POSTED SPEED (#)	REED, JOSHUA				
		SPEEDING-10% ABOVE POSTED SPEED (#)	REED, JOSHUA				
		SPEEDING-10% ABOVE POSTED SPEED (#)	CAMPBELL, LARRY D				
		SPEEDING-10% ABOVE POSTED SPEED (#)	LEWIS, PAYTEN				
		SPEEDING-10% ABOVE POSTED SPEED (#)	CASTRO, DANIEL LOPEZ				
		SPEEDING-10% ABOVE POSTED SPEED (#)	FLANIGAN, MELISSA Z				
		TOTAL COLLECTED				\$15.00	
		LESS REVERSALS				\$0.00	
		TOTAL LIABILITY				\$15.00	

# DISTRIBUTION

07/01/2024 TO 08/31/2024

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE WENDI MCNABB									
LCCC									
023787		LONGORIA, DOMINIC RYAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087489	07/12/2024	\$ 5.15	
023788		SANDOVAL, LISA LOPEZ	FAIL TO YIELD AT STOP INTERSECTION	ST	LEWIS, PAYTEN	C1087465	07/12/2024	\$ 14.00	
023790		ZAPATA, PAUL	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	FUENTES, RUSTY	C1087500	07/15/2024	\$ 14.00	
023791		RODRIGUEZ, ROBBYN LEENAE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FLANIGAN, MELISSA Z	C1087370	07/17/2024	\$ 6.96	
023792		BARTON, JACOB MATILDE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	C1087515	07/18/2024	\$ 14.00	
023793		DE LA PEÑA, ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIDLEY, JOHN S	C1086279	07/19/2024	\$ 1.07	
023794		MELENDEZ LOPEZ, EMMANUEL	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	LEWIS, PAYTEN	C1087523	07/22/2024	\$ 14.00	
023795		WEBB, ROMAN	MINOR POSSESSES ALCOHOLIC BEVERAGE - MISDEMEANOR	SO	SIMPSON, MICHAEL	C1087484	07/23/2024	\$ 5.57	
023796		MEDINA SANCHEZ, RENE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	LEWIS, PAYTEN	C1087524	07/23/2024	\$ 14.00	
023797		RODRIGUEZ, NORMA BLANCA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	C1087447	07/23/2024	\$ 13.28	
023799		HERNANDEZ, CHRISTINA ANI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087547	07/23/2024	\$ 14.00	
023800		TRUJILLO, TYRONE J	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087373	07/23/2024	\$ 5.15	
023802		CHAPA, SAMMY JULIAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087528	07/26/2024	\$ 14.00	
023803		CHALYAN, GAYANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087516	07/26/2024	\$ 14.00	
023804		BERNAL SALAS, ALEJANDRA	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	RIGDON, DALTON	C1087348	07/26/2024	\$ 3.24	
023805		MARTINEZ, RUDY ORNELAS	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	C1087303	07/29/2024	\$ 4.21	
023806		REVILLA, LELAND RHEA-SAL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087526	07/29/2024	\$ 3.76	
023807		MORALES-CARRASCO, JORGE ALBERTO	NO OPERATING AUTHORITY - INTRASTATE	ST	MEANS, FREDERICK BEAU	C1087564	07/29/2024	\$ 14.00	
023808		PETERS, GIERHARD FRIEN	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	REED, JOSHUA	C1087545	07/31/2024	\$ 14.00	
023809		ORNELAS, JOSEF REY II	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087565	07/31/2024	\$ 14.00	
023812		ELMORE, EBONEA JAYDE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	REED, JOSHUA	C1087505	08/01/2024	\$ 14.00	
023813		ARBUCKLE, KAVON MICHAEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087475	08/01/2024	\$ 3.70	
023814		GARZES, MICHAEL OBRIAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	C1087530	08/02/2024	\$ 5.15	
023815		GALLARDO, JESUS	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	RIGDON, DALTON	C1087432	08/02/2024	\$ 14.00	
023816		RUIZ, LIZBETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	RIGDON, DALTON	C1087485	08/02/2024	\$ 14.00	
023817		ADAMS, JACE SCOTT	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	FUENTES, RUSTY	C1087534	08/04/2024	\$ 14.00	

# DISTRIBUTION

07/01/2024 TO 08/31/2024

TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE WENDI MCNABB</b>								
<b>LCCC</b>								
023818	SAIF, SAEED HASAN MOHAMMED	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087555	08/05/2024	\$ 14.00	
023820	WAGONER, NATALIE BREANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087474	08/07/2024	\$ 14.00	
023821	OROSCO, ROSALINDA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087566	08/07/2024	\$ 14.00	
023822	MACIAS, AMADEO	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T	ST	DUENES, MATTHEW	C1087538	08/09/2024	\$ 14.00	
023823	BERNAL SALAS, ALEJANDRA	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	RIGDON, DALTON	C1087348	08/12/2024	\$ 1.42	
023824	DIAZ, RODRIGO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CRISWELL, KALEB	C1087098	08/13/2024	\$ 14.00	
023825	MARTINEZ, ERIC	DRIVING WHILE LICENSE INVALID - DL	ST	LEWIS, PAYTEN	C1087403	08/14/2024	\$ 2.61	
023826	GOMEZ, JULISA PATRICIA	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	FUENTES, RUSTY	C1087560	08/14/2024	\$ 14.00	
<b>TOTAL COLLECTED \$493.80</b>								
<b>LESS REVERSALS \$0.00</b>								
<b>TOTAL LIABILITY \$493.80</b>								
<b>OMNI</b>								
023793	DE LA PENA, ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIDLEY, JOHN S	C1086279	07/19/2024	\$ 6.07	
023798	MINGAREZ, TAMMIE MONTOYA	SPEEDING 80/70ZONE	ST	BAXTER,	0306112171	07/23/2024	\$ 6.18	
023810	SALAZAR, BRENDA RAMIREZ	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN, BRIAN CHRISTOPHER	C1083931	08/01/2024	\$ 26.72	
<b>TOTAL COLLECTED \$38.97</b>								
<b>LESS REVERSALS \$0.00</b>								
<b>TOTAL LIABILITY \$38.97</b>								
<b>PER</b>								
023779	JIMINEZ, ERNESTO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	SO	SIMPSON, MICHAEL	C1087158	07/08/2024	\$ 6.92	
023798	MINGAREZ, TAMMIE MONTOYA	SPEEDING 80/70ZONE	ST	BAXTER,	0306112171	07/23/2024	\$ 3.75	
023810	SALAZAR, BRENDA RAMIREZ	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN, BRIAN CHRISTOPHER	C1083931	08/01/2024	\$ 23.07	
023815	GALLARDO, JESUS	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	RIGDON, DALTON	C1087432	08/02/2024	\$ 52.50	
023824	DIAZ, RODRIGO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CRISWELL, KALEB	C1087098	08/13/2024	\$ 57.60	
<b>TOTAL COLLECTED \$143.84</b>								
<b>LESS REVERSALS \$0.00</b>								
<b>TOTAL LIABILITY \$143.84</b>								
<b>SCCC</b>								
023769	ROSE, TAYSLIA ALEXIS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087508	07/01/2024	\$ 62.00	
023772	PETERS NEUFELD, BERNARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087521	07/02/2024	\$ 62.00	

# DISTRIBUTION

07/01/2024 TO 08/31/2024

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE WENDI MCNABB									
SCCC									
023775		JEFFREY, JOANN LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	C1087450	07/04/2024	\$ 56.36	
023777		ARBUCKLE, KAVON MICHAEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087475	07/05/2024	\$ 22.80	
023778		LEE, DWAIN DIXON	FAIL TO YIELD AT STOP INTERSECTION	ST	LEWIS, PAYTEN	C1087494	07/08/2024	\$ 62.00	
023779		JIMINEZ, ERNESTO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	SO	SIMPSON, MICHAEL	C1087158	07/08/2024	\$ 10.52	
023780		LIGON, DARREN LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	REED, JOSHUA	C1087507	07/08/2024	\$ 62.00	
023781		GRIFFIN, ELBERT JR	FAIL TO YIELD ROW TURNING LEFT (#)	ST	REED, JOSHUA	C1087506	07/09/2024	\$ 62.00	
023782		OBRIEN, JENNIFER NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087546	07/10/2024	\$ 62.00	
023783		MARTINEZ, ERIC	DRIVING WHILE LICENSE INVALID - DL	ST	LEWIS, PAYTEN	C1087403	07/11/2024	\$ 27.76	
023785		CORDOVA PEREZ, CARLOS ELOY	OVERLENGTH COMBINATION	ST	CASTRO, DANIEL LOPEZ	C1087529	07/11/2024	\$ 62.00	
023786		RIVERA, KUTTER WHEELER	MINOR IN POSSESSION OF TOBACCO PRODUCT	ST	FLANIGAN, MELISSA Z	C1087543	07/12/2024	\$ 62.00	
023787		LONGORIA, DOMINIC RYAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087489	07/12/2024	\$ 22.79	
023788		SANDOVAL, LISA LOPEZ	FAIL TO YIELD AT STOP INTERSECTION	ST	LEWIS, PAYTEN	C1087465	07/12/2024	\$ 62.00	
023790		ZAPATA, PAUL	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	FUENTES, RUSTY	C1087500	07/15/2024	\$ 62.00	
023791		RODRIGUEZ, ROBBYNN LEENAE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FLANIGAN, MELISSA Z	C1087370	07/17/2024	\$ 30.84	
023792		BARTON, JACOB MATILDE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	C1087515	07/18/2024	\$ 62.00	
023793		DE LA PEÑA, ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIDLEY, JOHN S	C1088279	07/19/2024	\$ 4.74	
023794		MELENDEZ LOPEZ, EMMANUEL	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	LEWIS, PAYTEN	C1087523	07/22/2024	\$ 62.00	
023795		WEBB, ROMAN	MINOR POSSESSES ALCOHOLIC BEVERAGE - MISDEMEANOR	SO	SIMPSON, MICHAEL	C1087484	07/23/2024	\$ 24.65	
023796		MEDINA SANCHEZ, RENE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	LEWIS, PAYTEN	C1087524	07/23/2024	\$ 62.00	
023797		RODRIGUEZ, NORMA BLANCA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	C1087447	07/23/2024	\$ 58.81	
023799		HERNANDEZ, CHRISTINA ANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087547	07/23/2024	\$ 62.00	
023800		TRUJILLO, TYRONE J	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087373	07/23/2024	\$ 22.79	
023802		CHAPA, SAMMY JULIAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087528	07/26/2024	\$ 62.00	
023803		CHALYAN, GAYANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087516	07/26/2024	\$ 62.00	
023804		BERNAL SALAS, ALEJANDRA	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	RIGDON, DALTON	C1087348	07/26/2024	\$ 14.35	
023805		MARTINEZ, RUDY ORNELAS	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	C1087303	07/29/2024	\$ 18.67	
023806		REVILLA, LELAND RHEA-SAL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087526	07/29/2024	\$ 16.67	



# DISTRIBUTION

07/01/2024 TO 08/31/2024

TYPE: ALL      PAY TYPES: CKODE  
AMOUNT      R

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE WENDI MCNABB								
SCCC								
023807	MORALES-CARRASCO, JORGE ALBERTO	NO OPERATING AUTHORITY - INTRASTATE	ST	MEANS, FREDERICK BEAU	C1087564	07/29/2024	\$ 62.00	
023808	PETERS, GIERHARD FRIEEN	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	REED, JOSHUA	C1087545	07/31/2024	\$ 62.00	
023809	ORNELAS, JOSEF REY II	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087565	07/31/2024	\$ 62.00	
023812	ELMORE, EBONEA JAIYDE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	REED, JOSHUA	C1087505	08/01/2024	\$ 62.00	
023813	ARBuckle, KAVON MICHAEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087475	08/01/2024	\$ 16.41	
023814	GARZES, MICHAEL OBRIAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	C1087530	08/02/2024	\$ 22.79	
023815	GALLARDO, JESUS	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	RIGDON, DALTON	C1087432	08/02/2024	\$ 62.00	
023816	RUIZ, LIZBETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	RIGDON, DALTON	C1087485	08/02/2024	\$ 62.00	
023817	ADAMS, JACE SCOTT	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	FUENTES, RUSTY	C1087534	08/04/2024	\$ 62.00	
023818	SAIF, SAEED HASAN MOHAMMED	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087555	08/05/2024	\$ 62.00	
023820	WAGGONER, NATALIE BREANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087474	08/07/2024	\$ 62.00	
023821	OROSCO, ROSALINDA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087566	08/07/2024	\$ 62.00	
023822	MACIAS, AMADEO	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T	ST	DUENES, MATTHEW	C1087538	08/09/2024	\$ 62.00	
023823	BERNAL SALAS, ALEJANDRA	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	RIGDON, DALTON	C1087348	08/12/2024	\$ 6.29	
023824	DIAZ, RODRIGO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CRISWELL, KALEB	C1087098	08/13/2024	\$ 62.00	
023825	MARTINEZ, ERIC	DRIVING WHILE LICENSE INVALID - DL	ST	LEWIS, PAYTEN	C1087403	08/14/2024	\$ 11.57	
023826	GOMEZ, JULISA PATRICIA	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	FUENTES, RUSTY	C1087560	08/14/2024	\$ 62.00	
TOTAL COLLECTED							\$2,186.81	
LESS REVERSALS							\$0.00	
TOTAL LIABILITY							\$2,186.81	
SOAF								
023779	JIMINEZ, ERNESTO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	SO	SIMPSON, MICHAEL	C1087158	07/08/2024	\$ 0.85	
023795	WEBB, ROMAN	MINOR POSSESSES ALCOHOLIC BEVERAGE - MISDEMEANOR	SO	SIMPSON, MICHAEL	C1087484	07/23/2024	\$ 1.99	
TOTAL COLLECTED							\$2.84	
LESS REVERSALS							\$0.00	
TOTAL LIABILITY							\$2.84	
STFN								
023769	ROSE, TAYSIA ALEXIS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087508	07/01/2024	\$ 50.00	

# DISTRIBUTION

07/01/2024 TO 08/31/2024

TYPE: ALL

PAY TYPES: CKODE

STFN	FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
			JUDGE WENDI MCNABB							
			STFN							
023772			PETERS NEUFELD, BERNARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087521	07/02/2024	\$ 50.00	
023775			JEFFREY, JOANN LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	C1087450	07/04/2024	\$ 45.45	
023777			ARBUCKLE, KAVON MICHAEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087475	07/05/2024	\$ 18.38	
023778			LEE, DWAIN DIXON	FAIL TO YIELD AT STOP INTERSECTION	ST	LEWIS, PAYTEN	C1087494	07/08/2024	\$ 50.00	
023779			JIMINEZ, ERNESTO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	SO	SIMPSON, MICHAEL	C1087158	07/08/2024	\$ 8.48	
023780			LIGON, DARREN LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	REED, JOSHUA	C1087507	07/08/2024	\$ 50.00	
023781			GRIFFIN, ELBERT JR	FAIL TO YIELD ROW TURNING LEFT (#)	ST	REED, JOSHUA	C1087506	07/09/2024	\$ 50.00	
023782			OBRIEN, JENNIFER NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087546	07/10/2024	\$ 50.00	
023783			MARTINEZ, ERIC	DRIVING WHILE LICENSE INVALID - DL	ST	LEWIS, PAYTEN	C1087403	07/11/2024	\$ 22.39	
023785			CORDOVA PEREZ, CARLOS ELOY	OVERLENGTH COMBINATION	ST	CASTRO, DANIEL LOPEZ	C1087529	07/11/2024	\$ 50.00	
023787			LONGORIA, DOMINIC RYAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087489	07/12/2024	\$ 18.38	
023788			SANDOVAL, LISA LOPEZ	FAIL TO YIELD AT STOP INTERSECTION	ST	LEWIS, PAYTEN	C1087465	07/12/2024	\$ 50.00	
023791			RODRIGUEZ, ROBBYN LEENAE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FLANIGAN, MELISSA Z	C1087370	07/17/2024	\$ 24.87	
023792			BARTON, JACOB MATILDE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	C1087515	07/18/2024	\$ 50.00	
023793			DE LA PENNA, ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIDLEY, JOHN S	C1086279	07/19/2024	\$ 3.82	
023797			RODRIGUEZ, NORMA BLANCA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	C1087447	07/23/2024	\$ 47.42	
023799			HERNANDEZ, CHRISTINA ANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087547	07/23/2024	\$ 50.00	
023800			TRUJILLO, TYRONE J	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087373	07/23/2024	\$ 18.37	
023802			CHAPA, SAMMY JULIAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087528	07/26/2024	\$ 50.00	
023803			CHALYAN, GAYANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087516	07/26/2024	\$ 50.00	
023806			REVILLA, LELAND RHEA-SAL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087526	07/29/2024	\$ 13.44	
023807			MORALES-CARRASCO, JORGE ALBERTO	NO OPERATING AUTHORITY - INTRASTATE	ST	MEANS, FREDERICK BEAU	C1087564	07/29/2024	\$ 50.00	
023809			ORNELAS, JOSEF REY II	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087565	07/31/2024	\$ 50.00	
023813			ARBUCKLE, KAVON MICHAEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087475	08/01/2024	\$ 13.24	
023814			GARZES, MICHAEL OBRIAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	C1087530	08/02/2024	\$ 18.38	
023818			SAIF, SAEED HASAN MOHAMMED	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087555	08/05/2024	\$ 50.00	
023820			WAGGONER, NATALIE BREANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087474	08/07/2024	\$ 50.00	

# DISTRIBUTION

07/01/2024 TO 08/31/2024 TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE WENDI MCNABB								
STFN								
023821	OROSCO, ROSALINDA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087566	08/07/2024	\$ 50.00	
023822	MACIAS, AMADEO	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T	ST	DUENES, MATTHEW	C1087538	08/09/2024	\$ 50.00	
023824	DIAZ, RODRIGO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CRISWELL, KALEB	C1087098	08/13/2024	\$ 50.00	
023825	MARTINEZ, ERIC	DRIVING WHILE LICENSE INVALID - DL	ST	LEWIS, PAYTEN	C1087403	08/14/2024	\$ 9.33	
TOTAL COLLECTED							\$1,211.95	
LESS REVERSALS							\$0.00	
TOTAL LIABILITY							\$1,211.95	
TAFI								
023769	ROSE, TAYSLIA ALEXIS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087508	07/01/2024	\$ 2.00	
023772	PETERS NEUFELD, BERNARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087521	07/02/2024	\$ 2.00	
023775	JEFFREY, JOANN LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	C1087450	07/04/2024	\$ 1.82	
023777	ARBUCKLE, KAVON MICHAEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087475	07/05/2024	\$ 0.73	
023778	LEE, DWAIN DIXON	FAIL TO YIELD AT STOP INTERSECTION	ST	LEWIS, PAYTEN	C1087494	07/08/2024	\$ 2.00	
023779	JIMINEZ, ERNESTO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	SO	SIMPSON, MICHAEL	C1087158	07/08/2024	\$ 0.34	
023780	LIGON, DARREN LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	REED, JOSHUA	C1087507	07/08/2024	\$ 2.00	
023781	GRIFFIN, ELBERT JR	FAIL TO YIELD ROW TURNING LEFT (#)	ST	REED, JOSHUA	C1087506	07/09/2024	\$ 2.00	
023782	OBRIEN, JENNIFER NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087546	07/10/2024	\$ 2.00	
023786	RIVERA, KUTTER WHEELER	MINOR IN POSSESSION OF TOBACCO PRODUCT	ST	FLANIGAN, MELISSA Z	C1087543	07/12/2024	\$ 2.00	
023787	LONGORIA, DOMINIC RYAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087489	07/12/2024	\$ 0.74	
023788	SANDOVAL, LISA LOPEZ	FAIL TO YIELD AT STOP INTERSECTION	ST	LEWIS, PAYTEN	C1087465	07/12/2024	\$ 2.00	
023790	ZAPATA, PAUL	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	FUENTES, RUSTY	C1087500	07/15/2024	\$ 2.00	
023791	RODRIGUEZ, ROBBYN LEENAE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FLANIGAN, MELISSA Z	C1087370	07/17/2024	\$ 0.99	
023792	BARTON, JACOB MATILDE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	C1087515	07/18/2024	\$ 2.00	
023793	DE LA PENA, ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIDLEY, JOHN S	C1086279	07/19/2024	\$ 0.15	
023794	MELENDEZ LOPEZ, EMMANUEL	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	LEWIS, PAYTEN	C1087523	07/22/2024	\$ 2.00	
023795	WEBB, ROMAN	MINOR POSSESSES ALCOHOLIC BEVERAGE - MISDEMEANOR	SO	SIMPSON, MICHAEL	C1087484	07/23/2024	\$ 0.79	
023796	MEDINA SANCHEZ, RENE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	LEWIS, PAYTEN	C1087524	07/23/2024	\$ 2.00	
023797	RODRIGUEZ, NORMA BLANCA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	C1087447	07/23/2024	\$ 1.90	
023799	HERNANDEZ, CHRISTINA ANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087547	07/23/2024	\$ 2.00	

# DISTRIBUTION

07/01/2024 TO 08/31/2024 TYPE: ALL

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	PAY TYPES: CKODE	R
JUDGE WENDI MCNABB										
TAFI										
023800		TRUJILLO, TYRONE J	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087373	07/23/2024	\$ 0.74		
023802		CHAPA, SAMMY JULIAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087528	07/26/2024	\$ 2.00		
023803		CHALYAN, GAYANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087516	07/26/2024	\$ 2.00		
023804		BERNAL SALAS, ALEJANDRA	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	RIGDON, DALTON	C1087348	07/26/2024	\$ 0.47		
023805		MARTINEZ, RUDY ORNELAS	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	C1087303	07/29/2024	\$ 0.62		
023806		REVILLA, LELAND RHEA-SAL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087526	07/29/2024	\$ 0.54		
023808		PETERS, GIERHARD FRIEEN	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	REED, JOSHUA	C1087545	07/31/2024	\$ 2.00		
023809		ORNELAS, JOSEF REY II	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087565	07/31/2024	\$ 2.00		
023810		SALAZAR, BRENDA RAMIREZ	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN, BRIAN CHRISTOPHER	C1083931	08/01/2024	\$ 0.92		
023812		ELMORE, EBONEA JAIYDE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	REED, JOSHUA	C1087505	08/01/2024	\$ 2.00		
023813		ARBUCKLE, KAVON MICHAEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087475	08/01/2024	\$ 0.53		
023814		GARZES, MICHAEL OBRIAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	C1087530	08/02/2024	\$ 0.74		
023815		GALLARDO, JESUS	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	RIGDON, DALTON	C1087432	08/02/2024	\$ 2.00		
023816		RUIZ, LIZBETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	RIGDON, DALTON	C1087485	08/02/2024	\$ 2.00		
023817		ADAMS, JACE SCOTT	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	FUENTES, RUSTY	C1087534	08/04/2024	\$ 2.00		
023818		SAIF, SAIED HASAN MOHAMMED	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087555	08/05/2024	\$ 2.00		
023820		WAGGONER, NATALIE BREANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087474	08/07/2024	\$ 2.00		
023821		OROSCO, ROSALINDA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087566	08/07/2024	\$ 2.00		
023822		MACIAS, AMADEO	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T	ST	DUENES, MATTHEW	C1087538	08/09/2024	\$ 2.00		
023823		BERNAL SALAS, ALEJANDRA	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	RIGDON, DALTON	C1087348	08/12/2024	\$ 0.20		
023824		DIAZ, RODRIGO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CRISWELL, KALEB	C1087098	08/13/2024	\$ 2.00		
023826		GOMEZ, JULISA PATRICIA	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	FUENTES, RUSTY	C1087560	08/14/2024	\$ 2.00		
								TOTAL COLLECTED	\$66.22	
								LESS REVERSALS	\$0.00	
								TOTAL LIABILITY	\$66.22	
023769		ROSE, TAYSIA ALEXIS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087508	07/01/2024	\$ 3.00		

TFC

# DISTRIBUTION

07/01/2024 TO 08/31/2024

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE WENDI MCNABB									
TFC									
023772		PETERS NEUFELD, BERNARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087521	07/02/2024	\$ 3.00	
023775		JEFFREY, JOANN LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	C1087450	07/04/2024	\$ 2.73	
023777		ARBUCKLE, KAVON MICHAEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087475	07/05/2024	\$ 1.10	
023778		LEE, DWAIN DIXON	FAIL TO YIELD AT STOP INTERSECTION	ST	LEWIS, PAYTEN	C1087494	07/08/2024	\$ 3.00	
023779		JIMINEZ, ERNESTO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	SO	SIMPSON, MICHAEL	C1087158	07/08/2024	\$ 0.51	
023780		LIGON, DARREN LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	REED, JOSHUA	C1087507	07/08/2024	\$ 3.00	
023781		GRIFFIN, ELBERT JR	FAIL TO YIELD ROW TURNING LEFT (#)	ST	REED, JOSHUA	C1087506	07/09/2024	\$ 3.00	
023782		OBRIEN, JENNIFER NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087546	07/10/2024	\$ 3.00	
023783		MARTINEZ, ERIC	DRIVING WHILE LICENSE INVALID - DL	ST	LEWIS, PAYTEN	C1087403	07/11/2024	\$ 1.34	
023785		CORDOVA PEREZ, CARLOS ELOY	OVERLENGTH COMBINATION	ST	CASTRO, DANIEL LOPEZ	C1087529	07/11/2024	\$ 3.00	
023787		LONGORIA, DOMINIC RYAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087489	07/12/2024	\$ 1.10	
023788		SANDOVAL, LISA LOPEZ	FAIL TO YIELD AT STOP INTERSECTION	ST	LEWIS, PAYTEN	C1087465	07/12/2024	\$ 3.00	
023791		RODRIGUEZ, ROBBYN LEENAE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FLANIGAN, MELISSA Z	C1087370	07/17/2024	\$ 1.49	
023792		BARTON, JACOB MATILDE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	C1087515	07/18/2024	\$ 3.00	
023793		DE LA PENA, ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIDLEY, JOHN S	C1086279	07/19/2024	\$ 0.23	
023797		RODRIGUEZ, NORMA BLANCA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	C1087447	07/23/2024	\$ 2.85	
023798		MINGAREZ, TAMMIE MONTOYA	SPEEDING 80/70ZONE	ST	BAXTER,	0306112171	07/23/2024	\$ 0.43	
023799		HERNANDEZ, CHRISTINA ANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087547	07/23/2024	\$ 3.00	
023800		TRUJILLO, TYRONE J	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087373	07/23/2024	\$ 1.11	
023802		CHAPA, SAMMY JULIAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087528	07/26/2024	\$ 3.00	
023803		CHALYAN, GAYANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087516	07/26/2024	\$ 3.00	
023806		REVILLA, LELAND RHEA-SAL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087526	07/29/2024	\$ 0.81	
023807		MORALES-CARRASCO, JORGE ALBERTO	NO OPERATING AUTHORITY - INTRASTATE	ST	MEANS, FREDERICK BEAU	C1087564	07/29/2024	\$ 3.00	
023809		ORNELAS, JOSEF REY II	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087565	07/31/2024	\$ 3.00	
023813		ARBUCKLE, KAVON MICHAEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087475	08/01/2024	\$ 0.80	
023814		GARZES, MICHAEL OBRIAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	C1087530	08/02/2024	\$ 1.10	
023818		SAIF, SAEED HASAN MOHAMMED	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087555	08/05/2024	\$ 3.00	

# DISTRIBUTION

07/01/2024 TO 08/31/2024 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE WENDI MCNABB									
TFC									
	023820	WAGGONER,NATALIE BREANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087474	08/07/2024	\$ 3.00	
	023821	OROSCO,ROSALINDA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087566	08/07/2024	\$ 3.00	
	023822	MACIAS,AMADEO	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T	ST	DUENES, MATTHEW	C1087538	08/09/2024	\$ 3.00	
	023824	DIAZ,RODRIGO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CRISWELL, KALEB	C1087098	08/13/2024	\$ 3.00	
	023825	MARTINEZ,ERIC	DRIVING WHILE LICENSE INVALID - DL	ST	LEWIS, PAYTEN	C1087403	08/14/2024	\$ 0.56	
			TOTAL COLLECTED					\$73.16	
			LESS REVERSALS					\$0.00	
			TOTAL LIABILITY					\$73.16	
TP									
	023810	SALAZAR,BRENDA RAMIREZ	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN, BRIAN CHRISTOPHER	C1083931	08/01/2024	\$ 11.52	
			TOTAL COLLECTED					\$11.52	
			LESS REVERSALS					\$0.00	
			TOTAL LIABILITY					\$11.52	
TP20									
	023810	SALAZAR,BRENDA RAMIREZ	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN, BRIAN CHRISTOPHER	C1083931	08/01/2024	\$ 6.90	
			TOTAL COLLECTED					\$6.90	
			LESS REVERSALS					\$0.00	
			TOTAL LIABILITY					\$6.90	
TPDF									
	023810	SALAZAR,BRENDA RAMIREZ	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN, BRIAN CHRISTOPHER	C1083931	08/01/2024	\$ 0.92	
			TOTAL COLLECTED					\$0.92	
			LESS REVERSALS					\$0.00	
			TOTAL LIABILITY					\$0.92	
WRIT									
	023774	REID,JENNIFER				EV0027	07/03/2024	\$ 180.00	
			TOTAL COLLECTED					\$180.00	
			LESS REVERSALS					\$0.00	
			TOTAL LIABILITY					\$180.00	
WRNT									
	023793	DE LA PENNA,ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIDLEY, JOHN S	C1086279	07/19/2024	\$ 8.54	
	023798	MINGAREZ,TAMMIE MONTTOYA	SPEEDING 80/70ZONE	ST	BAXTER,	0306112171	07/23/2024	\$ 7.18	
			TOTAL COLLECTED					\$15.72	
			LESS REVERSALS					\$0.00	
			TOTAL LIABILITY					\$15.72	

# DISTRIBUTION

07/01/2024 TO 08/31/2024 TYPE: ALL PAY TYPES: CKODE R

FEE RECEIPT NAME DESCRIPTION AGENCY OFFICER AMOUNT

JUDGE WENDI MCNABB  
WRNT

COURT TOTAL \$ 7751.60  
REVERSALS \$ -54.00  
COURT LIABILITY \$ 7697.60

HOCKLEY COUNTY  
JUSTICE OF THE PEACE PRECINCT 2

**JULY 2024**

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE



# DISTRIBUTION

07/01/2024 TO 07/31/2024 TYPE: ALL PAY TYPES: CKOD

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE MIKE RICHARDSON</b>								
<b>COUN</b>								
007083	PENA SINALOA,MANUELA PATRICIA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	REED, JOSHUA	7848	07/05/2024	\$ 92.00	
007084	GAMBOA GONZALES,ARIEL	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	REED, JOSHUA	7847	07/05/2024	\$ 92.00	
007085	SAWATZKY,DAVID WIELER	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7853	07/08/2024	\$ 10.00	
007088	WHITE,DENNIS LYNN	FAIL TO YIELD AT STOP INTERSECTION			7856	07/10/2024	\$ 39.00	
007091	GARCIA,ROLANDO MONCAYO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7857	07/24/2024	\$ 89.00	
007092	GARCIA,ROLANDO MONCAYO	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	CAMPBELL, LARRY D	7858	07/24/2024	\$ 67.00	
007093	ALVAREZ HERNANDEZ,JORGE ANTONIO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7860	07/30/2024	\$ 74.00	
							<b>TOTAL COLLECTED \$463.00</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$463.00</b>	
<b>DDC</b>								
007087	GILLSON,CODY ALBERT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7852	07/09/2024	\$ 10.00	
							<b>TOTAL COLLECTED \$10.00</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$10.00</b>	
<b>DEF</b>								
007088	WHITE,DENNIS LYNN	FAIL TO YIELD AT STOP INTERSECTION			7856	07/10/2024	\$ 50.00	
007090	LOPEZ,LEOBARDO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	SO	SIMPSON,MICHAEL	7859	07/19/2024	\$ 50.00	
							<b>TOTAL COLLECTED \$100.00</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$100.00</b>	
<b>DPSAF</b>								
007083	PENA SINALOA,MANUELA PATRICIA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	REED, JOSHUA	7848	07/05/2024	\$ 5.00	
007084	GAMBOA GONZALES,ARIEL	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	REED, JOSHUA	7847	07/05/2024	\$ 5.00	
007085	SAWATZKY,DAVID WIELER	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7853	07/08/2024	\$ 5.00	
007086	SOLIS,APRIL MIREYA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7851	07/08/2024	\$ 0.92	
007087	GILLSON,CODY ALBERT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7852	07/09/2024	\$ 5.00	
007088	WHITE,DENNIS LYNN	FAIL TO YIELD AT STOP INTERSECTION			7856	07/10/2024	\$ 5.00	
007089	UNGER,JUAN HEINRICHS	DRIVING WHILE LICENSE INVALID - DL	ST	CAMPBELL, LARRY D	7849	07/15/2024	\$ 3.17	
007091	GARCIA,ROLANDO MONCAYO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7857	07/24/2024	\$ 5.00	

# DISTRIBUTION

07/01/2024 TO 07/31/2024 TYPE: ALL PAY TYPES: CKOD

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE MIKE RICHARDSON</b>								
<b>DPSAF</b>								
007092	GARCIA,ROLANDO MONCAYO	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	CAMPBELL, LARRY D	7858	07/24/2024	\$ 5.00	
007093	ALVAREZ HERNANDEZ,JORGE ANTONIO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7860	07/30/2024	\$ 5.00	
TOTAL COLLECTED							<b>\$44.09</b>	
LESS REVERSALS							<b>\$0.00</b>	
TOTAL LIABILITY							<b>\$44.09</b>	
<b>LCCC</b>								
007083	PENA SINALOA,MANUELA PATRICIA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	REED, JOSHUA	7848	07/05/2024	\$ 14.00	
007084	GAMBOA GONZALES,ARIEL	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	REED, JOSHUA	7847	07/05/2024	\$ 14.00	
007085	SAWATZKY,DAVID WIELER	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7853	07/08/2024	\$ 14.00	
007086	SOLIS,APRIL MIREYA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7851	07/08/2024	\$ 2.57	
007087	GILLSON,CODY ALBERT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7852	07/09/2024	\$ 14.00	
007088	WHITE,DENNIS LYNN	FAIL TO YIELD AT STOP INTERSECTION	ST	CAMPBELL, LARRY D	7856	07/10/2024	\$ 14.00	
007089	UNGER,JUAN HEINRICHS	DRIVING WHILE LICENSE INVALID - DL	ST	CAMPBELL, LARRY D	7849	07/15/2024	\$ 8.88	
007090	LOPEZ,LEOBARDO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	SO	SIMPSON,MICHAEL	7859	07/19/2024	\$ 13.38	
007091	GARCIA,ROLANDO MONCAYO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7857	07/24/2024	\$ 14.00	
007092	GARCIA,ROLANDO MONCAYO	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	CAMPBELL, LARRY D	7858	07/24/2024	\$ 14.00	
007093	ALVAREZ HERNANDEZ,JORGE ANTONIO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7860	07/30/2024	\$ 14.00	
TOTAL COLLECTED							<b>\$136.83</b>	
LESS REVERSALS							<b>\$0.00</b>	
TOTAL LIABILITY							<b>\$136.83</b>	
<b>SCCC</b>								
007083	PENA SINALOA,MANUELA PATRICIA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	REED, JOSHUA	7848	07/05/2024	\$ 62.00	
007084	GAMBOA GONZALES,ARIEL	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	REED, JOSHUA	7847	07/05/2024	\$ 62.00	
007085	SAWATZKY,DAVID WIELER	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7853	07/08/2024	\$ 62.00	
007086	SOLIS,APRIL MIREYA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7851	07/08/2024	\$ 11.40	
007087	GILLSON,CODY ALBERT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7852	07/09/2024	\$ 62.00	
007088	WHITE,DENNIS LYNN	FAIL TO YIELD AT STOP INTERSECTION	ST	CAMPBELL, LARRY D	7856	07/10/2024	\$ 62.00	
007089	UNGER,JUAN HEINRICHS	DRIVING WHILE LICENSE INVALID - DL	ST	CAMPBELL, LARRY D	7849	07/15/2024	\$ 39.33	
007090	LOPEZ,LEOBARDO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	SO	SIMPSON,MICHAEL	7859	07/19/2024	\$ 59.27	

# DISTRIBUTION

07/01/2024 TO 07/31/2024 TYPE: ALL

PAY TYPES: CKOD

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE MIKE RICHARDSON</b>									
<b>SCCC</b>									
	007091	GARCIA,ROLANDO MONCAYO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7857	07/24/2024	\$ 62.00	
	007092	GARCIA,ROLANDO MONCAYO	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	CAMPBELL, LARRY D	7858	07/24/2024	\$ 62.00	
	007093	ALVAREZ HERNANDEZ,JORGE ANTONIO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7860	07/30/2024	\$ 62.00	
			TOTAL COLLECTED					<b>\$606.00</b>	
			LESS REVERSALS					\$0.00	
			TOTAL LIABILITY					<b>\$606.00</b>	
<b>SOAF</b>									
	007090	LOPEZ,LEOBARDO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	SO	SIMPSON,MICHAEL	7859	07/19/2024	\$ 4.78	
			TOTAL COLLECTED					<b>\$4.78</b>	
			LESS REVERSALS					\$0.00	
			TOTAL LIABILITY					<b>\$4.78</b>	
<b>STFN</b>									
	007085	SAWATZKY,DAVID WIELER	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7853	07/08/2024	\$ 50.00	
	007086	SOLIS,APRIL MIREYA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7851	07/08/2024	\$ 9.19	
	007087	GILLSON,CODY ALBERT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7852	07/09/2024	\$ 50.00	
	007088	WHITE,DENNIS LYNN	FAIL TO YIELD AT STOP INTERSECTION	ST	CAMPBELL, LARRY D	7856	07/10/2024	\$ 50.00	
	007089	UNGER,JUAN HEINRICHS	DRIVING WHILE LICENSE INVALID - DL	ST	CAMPBELL, LARRY D	7849	07/15/2024	\$ 31.72	
	007090	LOPEZ,LEOBARDO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	SO	SIMPSON,MICHAEL	7859	07/19/2024	\$ 47.79	
	007091	GARCIA,ROLANDO MONCAYO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7857	07/24/2024	\$ 50.00	
	007093	ALVAREZ HERNANDEZ,JORGE ANTONIO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7860	07/30/2024	\$ 50.00	
			TOTAL COLLECTED					<b>\$338.70</b>	
			LESS REVERSALS					\$0.00	
			TOTAL LIABILITY					<b>\$338.70</b>	
<b>TAFI</b>									
	007083	PENA SINALOA,MANUELA PATRICIA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	REED, JOSHUA	7848	07/05/2024	\$ 2.00	
	007084	GAMBOA GONZALES,ARIEL	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	REED, JOSHUA	7847	07/05/2024	\$ 2.00	
	007085	SAWATZKY,DAVID WIELER	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7853	07/08/2024	\$ 2.00	
	007086	SOLIS,APRIL MIREYA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7851	07/08/2024	\$ 0.37	
	007087	GILLSON,CODY ALBERT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7852	07/09/2024	\$ 2.00	
	007088	WHITE,DENNIS LYNN	FAIL TO YIELD AT STOP INTERSECTION	ST	CAMPBELL, LARRY D	7856	07/10/2024	\$ 2.00	

# DISTRIBUTION

07/01/2024 TO 07/31/2024 TYPE: ALL PAY TYPES: CKOD

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE MIKE RICHARDSON</b>								
<b>TAFI</b>								
007090	LOPEZ,LEOBARDO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	SO	SIMPSON,MICHAEL	7859	07/19/2024	\$ 1.91	
007091	GARCIA,ROLANDO MONCAYO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7857	07/24/2024	\$ 2.00	
007092	GARCIA,ROLANDO MONCAYO	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	CAMPBELL, LARRY D	7858	07/24/2024	\$ 2.00	
007093	ALVAREZ HERNANDEZ,JORGE ANTONIO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7860	07/30/2024	\$ 2.00	
<b>TOTAL COLLECTED \$18.28</b>								
<b>LESS REVERSALS \$0.00</b>								
<b>TOTAL LIABILITY \$18.28</b>								
<b>TFC</b>								
007085	SAWATZKY,DAVID WIELER	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7853	07/08/2024	\$ 3.00	
007086	SOLIS,APRIL MIREYA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7851	07/08/2024	\$ 0.55	
007087	GILLSON,CODY ALBERT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7852	07/09/2024	\$ 3.00	
007088	WHITE,DENNIS LYNN	FAIL TO YIELD AT STOP INTERSECTION	ST	CAMPBELL, LARRY D	7856	07/10/2024	\$ 3.00	
007089	UNGER,JUAN HEINRICHS	DRIVING WHILE LICENSE INVALID - DL	ST	CAMPBELL, LARRY D	7849	07/15/2024	\$ 1.90	
007090	LOPEZ,LEOBARDO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	SO	SIMPSON,MICHAEL	7859	07/19/2024	\$ 2.87	
007091	GARCIA,ROLANDO MONCAYO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7857	07/24/2024	\$ 3.00	
007093	ALVAREZ HERNANDEZ,JORGE ANTONIO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7860	07/30/2024	\$ 3.00	
<b>TOTAL COLLECTED \$20.32</b>								
<b>LESS REVERSALS \$0.00</b>								
<b>TOTAL LIABILITY \$20.32</b>								
<b>COURT TOTAL \$ 1742.00</b>								
<b>REVERSALS \$ 0</b>								
<b>COURT LIABILITY \$ 1742.00</b>								

# DISTRIBUTION SUMMARY

JUDGE MIKE RICHARDSON      07/01/2024 TO 07/31/2024      TYPE: ALL      PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS.	LIABL	09-01-1991 THRU	01-01-2004 THRU	01-01-2020
						12-31-2003	12-31-2019	FORWARD
010								
349								
LCCC	LOCAL CCC 2020	010-349-502	\$ 136.83		\$ 136.83			\$ 136.83
TFC	TRAFFIC	010-349-308	\$ 20.32		\$ 20.32			\$ 20.32
DDC	DEFENSIVE DRIVING COURSE FEE	010-349-310	\$ 10.00		\$ 10.00			\$ 10.00
DPSAF	DPS ARREST FEE	010-349-311	\$ 44.09		\$ 44.09			\$ 44.09
SCCC	STATE CCC 2020	010-349-342	\$ 606.00		\$ 606.00			\$ 606.00
STFN	STATE FEE	010-349-410	\$ 338.70		\$ 338.70			\$ 338.70
TOTAL DEPT		349			\$ 1,155.94			\$ 1,155.94
TOTAL FUND		010			\$ 1,155.94			\$ 1,155.94
012								
340								
DEF	DEFERRED ADJUDICATION	012-340-804	\$ 100.00		\$ 100.00			\$ 100.00
SOAF	SHERIFFS OFFICE ARREST FEES	012-340-200	\$ 4.78		\$ 4.78			\$ 4.78
COUN	COUNTY	012-340-804	\$ 463.00		\$ 463.00			\$ 463.00
TOTAL DEPT		340			\$ 567.78			\$ 567.78
TOTAL FUND		012			\$ 567.78			\$ 567.78
044								
340								
TAFI	TRANSACTION FEE - \$2 (TICKET)	044-340-500	\$ 18.28		\$ 18.28			\$ 18.28
TOTAL DEPT					\$ 18.28			\$ 18.28
TOTAL FUND					\$ 18.28			\$ 18.28

		LASTSECTION	TOTALS	\$ 1,742.00	\$ 1,742.00
				\$ 1,742.00	\$ 1,742.00
				\$ 0.00	\$ 0.00
				\$ 1,742.00	\$ 1,742.00

HOCKLEY COUNTY  
JUSTICE OF THE PEACE PRECINCT 4

**JULY 2024**

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

# DISTRIBUTION SUMMARY

JUDGE LARRY WOOD

07/01/2024 TO 07/31/2024

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS.	LIABAL	09-01-1991 THRU	01-01-2004 THRU	01-01-2020 THRU	FORWARD
010									
349	JPPCF STATE CONSOLIDATED CIVIL \$21	010-349-345	\$ 42.00		\$ 42.00				
	JSF JUDICIAL SUPPORT FEE- \$5.40	010-349-284	\$ 6.71		\$ 6.71			\$ 6.71	
	WRIT WRIT	010-349-300	\$ 180.00		\$ 180.00				
	JRF JURY REIMBURSEMENT FEE- \$4	010-349-305	\$ 4.97		\$ 4.97			\$ 4.97	
	TRF TRAFFIC	010-349-303	\$ 22.04		\$ 22.04			\$ 22.04	
	DSC DEFENSIVE DRIVING COURSE FEE	010-349-310	\$ 10.00		\$ 10.00			\$ 10.00	
	DPSAF DPS ARREST FEE	010-349-311	\$ 47.97		\$ 47.97			\$ 47.97	
	WRNT WARRANT FEE	010-349-315	\$ 104.18		\$ 104.18			\$ 104.18	
	LAF LANGUAGE ACCESS FEE \$3	010-349-318	\$ 6.00		\$ 6.00			\$ 6.00	
	CCC CONSOLIDATED COURT COST	010-349-330	\$ 49.74		\$ 49.74			\$ 49.74	
	IDR INDIGENT DEFENSE REPRESENTATION	010-349-338	\$ 2.49		\$ 2.49			\$ 2.49	
	TPDF TRUANCY PREVENTION DRIVERION FUND	010-349-346	\$ 2.49		\$ 2.49			\$ 2.49	
	STFN STATE FINE	010-349-410	\$ 367.49		\$ 367.49			\$ 367.49	
	SCCC STATE CCC 2020	010-349-501	\$ 517.70		\$ 517.70			\$ 517.70	
	LCCC LOCAL CCC	010-349-502	\$ 116.89		\$ 116.89			\$ 116.89	
	OM20 OMNI FEES \$10.00	010-349-504	\$ 2.44		\$ 2.44			\$ 2.44	
	ADR ALTERNATIVE DISPUTE RESOLUTION \$5	010-349-600	\$ 10.00		\$ 10.00			\$ 10.00	
	RES RES	010-349-606	\$ 30.00		\$ 30.00			\$ 30.00	
	PER COLLECTION	010-349-610	\$ 149.01		\$ 149.01			\$ 149.01	
	TOTAL DEPT	349			\$ 1,672.12			\$ 1,672.12	
	TOTAL FUND	010			\$ 1,672.12			\$ 222.33	\$ 1,211.79
012									
340	COUN COUNTY	012-340-804	\$ 499.21		\$ 499.21			\$ 56.00	\$ 443.21
	JCS JUSTICE COURT SUPPORT \$25	012-340-805	\$ 50.00		\$ 50.00			\$ 0.74	\$ 49.26
	JSFC JUDICIAL SUPPORT FEE- \$0	012-340-805	\$ 0.74		\$ 0.74			\$ 56.74	\$ 443.21
	TOTAL DEPT	340			\$ 549.95			\$ 56.74	\$ 493.21
	TOTAL FUND	012			\$ 549.95			\$ 56.74	\$ 493.21
043									
340	COURTHOUSE SECURITY	043-340-800	\$ 4.97		\$ 4.97			\$ 4.97	
	TOTAL DEPT	340			\$ 4.97			\$ 4.97	
	TOTAL FUND	043			\$ 4.97			\$ 4.97	
044									

# DISTRIBUTION SUMMARY

JUDGE LARRY WOOD

07/01/2024 TO 07/31/2024

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL	09-01-1991 THRU	01-01-2004 THRU	01-01-2020 FORWARD
340	JUSTICE COURT TECHNOLOGY FUND	044-340-500	\$ 4.97		\$ 4.97		\$ 4.97	
JCTF	TAFI TRANSACTION FEE - \$2 (TICKET)	044-340-500	\$ 19.19		\$ 19.19		\$ 2.49	\$ 16.70
TOTAL DEPT					\$24.16		\$7.46	\$16.70
TOTAL FUND		LASTSECTION			\$24.16		\$7.46	\$16.70

TOTALS \$2,251.20 \$2,251.20 \$291.50 \$1,671.70  
 Less Money without a GL Account Number \$0.00  
 Total Money with a GL Account Number \$2,251.20 \$291.50 \$1,671.70



DISTRIBUTION

07/01/2024 TO 07/31/2024 TYPE: ALL PAY TYPES: OKOD

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT
JUDGE LARRY WOOD							
PER							
007713	JACKSON, RONALD JR	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PEREZ, IVAN ALEJANDRO	20135901	07/01/2024	\$ 5.77
007715	REYES, JESSICA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WASHBURN, NATHANIEL	20136152	07/03/2024	\$ 4.57
007716	REYES, JESSICA	SAFETY SEAT SYS CHILD PASS CHLD<8 UNLESS TALLER T	ST	WASHBURN, NATHANIEL	20136153	07/03/2024	\$ 1.20
007725	VANIER, PATRICIA CAMROSE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAMPS, DALEN J	20135469	07/13/2024	\$ 61.50
007727	MARTINEZ, AMANDA SONIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	20136586	07/26/2024	\$ 5.77
007728	ULSES, RICHARD THOMAS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	OZBIRN, GARRY W	20136075	07/28/2024	\$ 70.20
TOTAL COLLECTED							\$ 149.01
LESS REVERSALS							\$ 0.00
TOTAL LIABILITY							\$ 149.01
COURT TOTAL							\$ 149.01
REVERSALS							\$ 0
COURT LIABILITY							\$ 149.01

# DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL PAY TYPES: OKOD

JUDGE LARRY WOOD	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT
007716	FLETCHER, SCOTT				OC0066	07/05/2024	\$ 5.00
007724	QUINTANILLA, JOSE				CV0252	07/12/2024	\$ 5.00
						TOTAL COLLECTED	\$10.00
						LESS REVERSALS	\$0.00
						TOTAL LIABILITY	\$10.00
007713	JACKSON, RONALD JR	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PEREZ, IVAN ALEJANDRO	201356901	07/01/2024	\$ 9.74
007725	VANIER, PATRICIA CAMROSE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAMPS, DALEN J	20135466	07/18/2024	\$ 40.00
						TOTAL COLLECTED	\$49.74
						LESS REVERSALS	\$0.00
						TOTAL LIABILITY	\$49.74
007713	JACKSON, RONALD JR	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PEREZ, IVAN ALEJANDRO	201356901	07/01/2024	\$ 0.97
007725	VANIER, PATRICIA CAMROSE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAMPS, DALEN J	20135466	07/18/2024	\$ 4.00
						TOTAL COLLECTED	\$4.97
						LESS REVERSALS	\$0.00
						TOTAL LIABILITY	\$4.97
007710	PEREZ, MARISOL ISABEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	20136647	07/01/2024	\$ 28.50
007711	BOATRIGHT, KAMRYN BREEZE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	20136674	07/01/2024	\$ 63.00
007712	BROWN, KELLY RYAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	20136670	07/01/2024	\$ 79.00
007714	HILL, JERMAHRI	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	RIGDON, DALTON	20136635	07/01/2024	\$ 25.00
007715	REYES, JESSICA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WASHBURN, NATHANIEL	20136152	07/03/2024	\$ 3.71
007720	GONZALES, ADAM RYAN	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	20136686	07/08/2024	\$ 92.00
007721	WAGNER, JAIMI CALEN	FAIL TO YIELD AT STOP INTERSECTION	ST	FUENTES, RUSTY	20136673	07/09/2024	\$ 39.00
007722	NESMITH, JARRON DEVIN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	20136664	07/12/2024	\$ 65.00
007725	VANIER, PATRICIA CAMROSE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAMPS, DALEN J	20135466	07/18/2024	\$ 56.00
007726	ULSES, RICHARD THOMAS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	OZBIRN, GARRY W	20136075	07/28/2024	\$ 48.00
						TOTAL COLLECTED	\$499.21
						LESS REVERSALS	\$0.00
						TOTAL LIABILITY	\$499.21

# DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL

PAY TYPES: CKOD

FREE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE LARRY WOOD								
COUN								
DPSAF								
007710	PEREZ, MARISOL ISABEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	20136647	07/01/2024	\$ 2.50	
007711	BOATRIGHT, KAMRYN BREEZE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	20136674	07/01/2024	\$ 5.00	
007712	BROWN, KELLY RYAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	20136670	07/01/2024	\$ 5.00	
007713	JACKSON, RONALD JR	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PEREZ, IVAN ALEJANDRO	20135901	07/01/2024	\$ 1.22	
007715	REYES, JESSICA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WASHBURN, NATHANIEL	20136152	07/03/2024	\$ 0.31	
007716	REYES, JESSICA	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T	ST	WASHBURN, NATHANIEL	20136153	07/03/2024	\$ 0.11	
007717	GAZDA, LATONDA FAYE	FAIL TO YIELD AT STOP INTERSECTION	ST	LEWIS, PAYTEN	20136676	07/05/2024	\$ 5.00	
007719	THOMPSON, ZACHARY ALAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	20136662	07/09/2024	\$ 0.92	
007720	GONZALES, ADAM RYAN	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	20136683	07/08/2024	\$ 5.00	
007721	WAGNER, JAIMI CALEN	FAIL TO YIELD AT STOP INTERSECTION	ST	FUENTES, RUSTY	20136673	07/09/2024	\$ 5.00	
007722	NESMITH, JARRON DEVIN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	20136664	07/12/2024	\$ 5.00	
007723	TINER, GRANT WESLEY	DISREGARD STOP SIGN (#)	ST	FUENTES, RUSTY	20136657	07/12/2024	\$ 1.29	
007725	VANIER, PATRICIA CAMROSE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAMPS, DALEN J	20135469	07/18/2024	\$ 5.00	
007726	MAREZ, MERIHA SHERAL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	20136675	07/24/2024	\$ 0.92	
007727	MARTINEZ, AMANDA SONIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	20136586	07/26/2024	\$ 0.70	
007728	ULSES, RICHARD THOMAS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	OZBIRN, GARRY W	20136075	07/28/2024	\$ 5.00	
TOTAL COLLECTED							\$47.97	
LESS REVERSALS							\$0.00	
TOTAL LIABILITY							\$47.97	
DSC								
007717	GAZDALATONDA FAYE	FAIL TO YIELD AT STOP INTERSECTION	ST	LEWIS, PAYTEN	20136678	07/05/2024	\$ 10.00	
TOTAL COLLECTED							\$10.00	
LESS REVERSALS							\$0.00	
TOTAL LIABILITY							\$10.00	
IDR								
007713	JACKSON, RONALD JR	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PEREZ, IVAN ALEJANDRO	20135901	07/01/2024	\$ 0.49	
007725	VANIER, PATRICIA CAMROSE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAMPS, DALEN J	20135469	07/18/2024	\$ 2.00	
TOTAL COLLECTED							\$2.49	
LESS REVERSALS							\$0.00	
TOTAL LIABILITY							\$2.49	

# DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL

PAY TYPES: CKOD

FEE IDR	RECEIPT JUDGE LARRY WOOD	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JCS	007718	FLETCHER, SCOTT				OC0068	07/05/2024	\$ 25.00	
	007724	QUINTANILLA, JOSE				CV0252	07/12/2024	\$ 25.00	
							TOTAL COLLECTED	\$50.00	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$50.00	
JCTF	007713	JACKSON, RONALD JR	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PEREZ, IVAN ALEJANDRO	20135901	07/01/2024	\$ 0.97	
	007725	VANIER, PATRICIA CAMROSE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAMPS, DALEN J	20135469	07/18/2024	\$ 4.00	
							TOTAL COLLECTED	\$4.97	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$4.97	
JPCCF	007718	FLETCHER, SCOTT				OC0068	07/05/2024	\$ 21.00	
	007724	QUINTANILLA, JOSE				CV0252	07/12/2024	\$ 21.00	
							TOTAL COLLECTED	\$42.00	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$42.00	
JRF	007713	JACKSON, RONALD JR	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PEREZ, IVAN ALEJANDRO	20135901	07/01/2024	\$ 0.97	
	007725	VANIER, PATRICIA CAMROSE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAMPS, DALEN J	20135469	07/18/2024	\$ 4.00	
							TOTAL COLLECTED	\$4.97	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$4.97	
JSF	007713	JACKSON, RONALD JR	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PEREZ, IVAN ALEJANDRO	20135901	07/01/2024	\$ 1.31	
	007725	VANIER, PATRICIA CAMROSE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAMPS, DALEN J	20135469	07/18/2024	\$ 5.40	
							TOTAL COLLECTED	\$6.71	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$6.71	
JSFC	007713	JACKSON, RONALD JR	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PEREZ, IVAN ALEJANDRO	20135901	07/01/2024	\$ 0.14	

# DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL PAY TYPES: CKOD

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
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JUDGE LARRY WOOD								
J5FC	007725	VANIER, PATRICIA CAMROSE	ST	STAMPS, DALEN J	20135469	07/18/2024	\$ 0.60	
		OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE						
							TOTAL COLLECTED \$0.74	
							LESS REVERSALS \$0.00	
							TOTAL LIABILITY \$0.74	

LAF	007718	FLETCHER, SCOTT			000068	07/05/2024	\$ 3.00	
	007724	QUINTANILLA, JOSE			CV0252	07/12/2024	\$ 3.00	
							TOTAL COLLECTED \$6.00	
							LESS REVERSALS \$0.00	
							TOTAL LIABILITY \$6.00	

LCCC	007710	PEREZ, MARISOL ISABEL	ST	PEREZ, IVAN ALEJANDRO	20136647	07/01/2024	\$ 7.00	
	007711	BOATRRIGHT, KAMRYN BREEZE	ST	DUENES, MATTHEW	20136674	07/01/2024	\$ 14.00	
	007712	BROWN, KELLY RYAN	ST	DUENES, MATTHEW	20136670	07/01/2024	\$ 14.00	
	007715	REYES, JESSICA	ST	WASHBURN, NATHANIEL	20136152	07/03/2024	\$ 0.57	
	007716	REYES, JESSICA	ST	WASHBURN, NATHANIEL	20136153	07/03/2024	\$ 0.30	
		GAZDAL, TONDA FAYE	ST	LEWIS, PAYTEN	20136678	07/05/2024	\$ 14.00	
	007717	THOMPSON, ZACHARY ALAN	ST	PEREZ, IVAN ALEJANDRO	20136662	07/03/2024	\$ 2.57	
	007720	GONZALES, ADAM RYAN	ST	ALVAREZ, RENE	20136683	07/03/2024	\$ 14.00	
	007721	WAGNER, JAIMI CALEN	ST	FUENTES, RUSTY	20136673	07/09/2024	\$ 14.00	
	007722	NESMITH, JARRON DEVIN	ST	CAMPBELL, LARRY D	20136664	07/12/2024	\$ 14.00	
	007723	TINER, GRANT WESLEY	ST	FUENTES, RUSTY	20136657	07/12/2024	\$ 3.60	
	007726	MAREZ, MERIAHA SHERAL	ST		20136675	07/24/2024	\$ 2.57	
	007727	MARTINEZ, AMANDA SONIA	ST	MARTIN, TERRY JAY	20136585	07/26/2024	\$ 1.98	
	007728	ULSES, RICHARD THOMAS	ST	OZBIRN, GARRY W	20136075	07/26/2024	\$ 14.00	
							TOTAL COLLECTED \$116.89	
							LESS REVERSALS \$0.00	
							TOTAL LIABILITY \$116.89	

OM20	007713	JACKSON, RONALD JR	ST	PEREZ, IVAN ALEJANDRO	20136901	07/01/2024	\$ 2.44	
		OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE						
							TOTAL COLLECTED \$2.44	
							LESS REVERSALS \$0.00	
							TOTAL LIABILITY \$2.44	

# DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL PAY TYPES: CKOD

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE LARRY WOOD								
OM20								
PER								
007713	JACKSON RONALD JR	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PEREZ, IVAN ALEJANDRO	201365901	07/01/2024	\$ 5.77	
007715	REYES JESSICA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WASHBURN, NATHANIEL	20136152	07/03/2024	\$ 4.57	
007716	REYES JESSICA	SAFETY SEAT SYS CHLD PASS CHLD<8 UNLESS TALLER T	ST	WASHBURN, NATHANIEL	20136153	07/03/2024	\$ 1.20	
007726	VANIER PATRICIA CAMROSE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAMPS, DALEN J	20136469	07/18/2024	\$ 61.50	
007727	MARTINEZ AMANDA SONIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	20136596	07/26/2024	\$ 5.77	
007728	ULSES RICHARD THOMAS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	OZBIRN, GARRY W	20136075	07/29/2024	\$ 70.20	
							TOTAL COLLECTED	\$149.01
							LESS REVERSALS	\$0.00
							TOTAL LIABILITY	\$149.01
RES								
007725	VANIER PATRICIA CAMROSE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAMPS, DALEN J	20136469	07/18/2024	\$ 30.00	
							TOTAL COLLECTED	\$30.00
							LESS REVERSALS	\$0.00
							TOTAL LIABILITY	\$30.00
SCCC								
007710	PEREZ MARISSOL ISABEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	20136647	07/01/2024	\$ 31.00	
007711	BOATRIGHT, KAMRYN BREEZE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	20136674	07/01/2024	\$ 62.00	
007712	BROWN, KELLY RYAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	20136670	07/01/2024	\$ 62.00	
007715	REYES JESSICA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WASHBURN, NATHANIEL	20136152	07/03/2024	\$ 3.84	
007716	REYES JESSICA	SAFETY SEAT SYS CHLD PASS CHLD<8 UNLESS TALLER T	ST	WASHBURN, NATHANIEL	20136153	07/03/2024	\$ 1.33	
007717	GAZDALATONDA FAYE	FAIL TO YIELD AT STOP INTERSECTION	ST	LEWIS, PAYTEN	20136678	07/05/2024	\$ 62.00	
007719	THOMPSON ZACHARY ALAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	20136662	07/09/2024	\$ 11.40	
007720	GONZALES ADAM RYAN	NO DL WHEN UNLICENSED-NOT COL (#)	ST	ALVAREZ, RENE	20136663	07/09/2024	\$ 62.00	
007721	WAGNER JAIMI CALEN	FAIL TO YIELD AT STOP INTERSECTION	ST	FUENTES, RUSTY	20136673	07/09/2024	\$ 62.00	
007722	NESSMITH JARRON DEVIN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPELLO, LARRY D	20136664	07/12/2024	\$ 62.00	
007723	TINER GRANT WESLEY	DISREGARD STOP SIGN (#)	ST	FUENTES, RUSTY	20136657	07/12/2024	\$ 15.95	
007726	MAREZ MERIHA SHERAL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	20136675	07/24/2024	\$ 11.40	
007727	MARTINEZ AMANDA SONIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	20136656	07/26/2024	\$ 8.75	

# DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL

PAY TYPES: CKOD

JUDGE LARRY WOOD

STFC RECEIPT NAME DESCRIPTION AGENCY OFFICER CASE DATE AMOUNT R

007728	ULSES, RICHARD THOMAS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	OZBIRN, GARRY W	20136675	07/28/2024	\$ 62.00
							TOTAL COLLECTED \$517.70
							LESS REVERSALS \$0.00
							TOTAL LIABILITY \$517.70

STFN 007710 PEREZ, MARISOL ISABEL SPEEDING-10% ABOVE POSTED SPEED (#) ST PEREZ, IVAN ALEJANDRO 20136647 07/01/2024 \$ 25.00

007711 BOATRRIGHT, KAMRYN SPEEDING-10% ABOVE POSTED SPEED (#) ST DUENES, MATTHEW 20136674 07/01/2024 \$ 50.00

007712 BROWN, KELLY RYAN SPEEDING-10% ABOVE POSTED SPEED (#) ST DUENES, MATTHEW 20136670 07/01/2024 \$ 50.00

007715 REYES, JESSICA SPEEDING-10% ABOVE POSTED SPEED (#) ST WASHBURN, NATHANIEL 20136152 07/03/2024 \$ 3.09

007716 REYES, JESSICA SAFETY SEAT SYS CHLD PASS CHLD<8 UNLESS TALLER T ST WASHBURN, NATHANIEL 20136153 07/03/2024 \$ 1.08

007717 GAZDALATONDA FAYE FAIL TO YIELD AT STOP INTERSECTION ST LEWIS, PAYTEN 20136678 07/05/2024 \$ 50.00

007719 THOMPSON, ZACHARY SPEEDING-10% ABOVE POSTED SPEED (#) ST PEREZ, IVAN ALEJANDRO 20136662 07/08/2024 \$ 9.19

007721 WAGNER, JAIMI CALEN FAIL TO YIELD AT STOP INTERSECTION ST FUENTES, RUSTY 20136673 07/09/2024 \$ 50.00

007722 NESMITH, JARRON DEVIN SPEEDING-10% ABOVE POSTED SPEED (#) ST CAMPBELL, LARRY D 20136664 07/12/2024 \$ 50.00

007723 TINER, GRANT WESLEY DISREGARD STOP SIGN (#) ST FUENTES, RUSTY 20136657 07/12/2024 \$ 12.87

007726 MAREZ, MERIHA SHERAL SPEEDING-10% ABOVE POSTED SPEED (#) ST MARTIN, TERRY JAY 20136675 07/24/2024 \$ 9.19

007727 MARTINEZ, AMANDA SPEEDING-10% ABOVE POSTED SPEED (#) ST MARTIN, TERRY JAY 20136586 07/26/2024 \$ 7.07

TOTAL COLLECTED \$367.49  
LESS REVERSALS \$0.00  
TOTAL LIABILITY \$367.49

TAFI 007710 PEREZ, MARISOL ISABEL SPEEDING-10% ABOVE POSTED SPEED (#) ST PEREZ, IVAN ALEJANDRO 20136647 07/01/2024 \$ 1.00

007711 BOATRRIGHT, KAMRYN SPEEDING-10% ABOVE POSTED SPEED (#) ST DUENES, MATTHEW 20136674 07/01/2024 \$ 2.00

007712 BROWN, KELLY RYAN SPEEDING-10% ABOVE POSTED SPEED (#) ST DUENES, MATTHEW 20136670 07/01/2024 \$ 2.00

007713 JACKSON, RONALD JR OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE ST PEREZ, IVAN ALEJANDRO 20135901 07/01/2024 \$ 0.49

007715 REYES, JESSICA SPEEDING-10% ABOVE POSTED SPEED (#) ST WASHBURN, NATHANIEL 20136152 07/03/2024 \$ 0.12

007716 REYES, JESSICA SAFETY SEAT SYS CHLD PASS CHLD<8 UNLESS TALLER T ST WASHBURN, NATHANIEL 20136153 07/03/2024 \$ 0.04

007717 GAZDALATONDA FAYE FAIL TO YIELD AT STOP INTERSECTION ST LEWIS, PAYTEN 20136678 07/05/2024 \$ 2.00

007719 THOMPSON, ZACHARY SPEEDING-10% ABOVE POSTED SPEED (#) ST PEREZ, IVAN ALEJANDRO 20136662 07/08/2024 \$ 0.37

# DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL

PAY TYPES: CKOD

JUDGE LARRY WOOD

TAFI

REE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
007720	GONZALES, ADAM RYAN	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	20136663	07/08/2024	\$ 2.00	
007721	WAGNER, JAIMI CALEN	FAIL TO YIELD AT STOP INTERSECTION	ST	FUENTES, RUSTY	20136673	07/09/2024	\$ 2.00	
007722	NESMITH, JARRON DEVIN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	20136664	07/12/2024	\$ 2.00	
007723	TINER, GRANT WESLEY	DISREGARD STOP SIGN (#)	ST	FUENTES, RUSTY	20136667	07/12/2024	\$ 0.52	
007725	VANIER, PATRICIA CAMROSE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAMPS, DALEN J	20135469	07/18/2024	\$ 2.00	
007726	MAREZ, MERIAHA SHERAL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	20136675	07/24/2024	\$ 0.37	
007727	MARTINEZ, AMANDA SONIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	20136588	07/26/2024	\$ 0.26	
007728	ULSES, RICHARD THOMAS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	OZBIRN, GARRY W	20136075	07/28/2024	\$ 2.00	
TOTAL COLLECTED							\$19.19	
LESS REVERSALS							\$0.00	
TOTAL LIABILITY							\$19.19	

TFC

007710	PEREZ, MARISOL ISABEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	20136647	07/01/2024	\$ 1.50	
007711	BOATRIGT, KAMRYN BREEZE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	20136674	07/01/2024	\$ 3.00	
007712	BROWN, KELLY RYAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	20136670	07/01/2024	\$ 3.00	
007715	REYES, JESSICA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WASHBURN, NATHANIEL	20136152	07/03/2024	\$ 0.19	
007716	REYES, JESSICA	SAFETY SEAT SYS CHILD PASS CHILD<S UNLESS TALLER T	ST	WASHBURN, NATHANIEL	20136153	07/03/2024	\$ 0.06	
007717	GAZDALATONDA, FAYE	FAIL TO YIELD AT STOP INTERSECTION	ST	LEWIS, PAYTEN	20136678	07/05/2024	\$ 3.00	
007719	THOMPSON, ZACHARY ALAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	20136662	07/08/2024	\$ 0.55	
007721	WAGNER, JAIMI CALEN	FAIL TO YIELD AT STOP INTERSECTION	ST	FUENTES, RUSTY	20136673	07/09/2024	\$ 3.00	
007722	NESMITH, JARRON DEVIN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	20136664	07/12/2024	\$ 3.00	
007723	TINER, GRANT WESLEY	DISREGARD STOP SIGN (#)	ST	FUENTES, RUSTY	20136667	07/12/2024	\$ 0.77	
007726	MAREZ, MERIAHA SHERAL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	20136675	07/24/2024	\$ 0.55	
007727	MARTINEZ, AMANDA SONIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	20136666	07/26/2024	\$ 0.42	
007728	ULSES, RICHARD THOMAS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	OZBIRN, GARRY W	20136075	07/28/2024	\$ 3.00	
TOTAL COLLECTED							\$22.04	
LESS REVERSALS							\$0.00	
TOTAL LIABILITY							\$22.04	

TPDF

007713	JACKSON, RONALD JR	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PEREZ, IVAN ALEJANDRO	20135901	07/01/2024	\$ 0.49	
007725	VANIER, PATRICIA CAMROSE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAMPS, DALEN J	20135469	07/18/2024	\$ 2.00	
TOTAL COLLECTED							\$2.49	



DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL

PAY TYPE: CKOD

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE LARRY WOOD								
TPDF								

LESS REVERSALS \$0.00  
 TOTAL LIABILITY \$2.49

WRIT

007709 CASTILLO, JOHN PAUL

EC0143

07/01/2024

\$ 180.00

TOTAL COLLECTED \$180.00  
 LESS REVERSALS \$0.00  
 TOTAL LIABILITY \$180.00

WRNT

007715 REYES, JESSICA  
 007716 REYES, JESSICA

SPEEDING-10% ABOVE POSTED SPEED (#)  
 SAFETY SEAT SYS CHLD PASS CHLD<8  
 UNLESS TALLER T

ST

WASHEURN, NATHANIEL 20136152  
 WASHBURN, NATHANIEL 20136153

07/03/2024  
 07/03/2024

\$ 3.10  
 \$ 1.08

007725 VANIER, PATRICIA  
 007728 ULSES, RICHARD THOMAS

OPERATION OF VEHICLE WITH EXPIRED  
 LICENSE PLATE  
 SPEEDING-10% ABOVE POSTED SPEED (#)

ST

STAMPS, DALEN J 20135469  
 OZBIRN, GARRY W 20136075

07/18/2024  
 07/28/2024

\$ 50.00  
 \$ 50.00

TOTAL COLLECTED \$104.18  
 LESS REVERSALS \$0.00  
 TOTAL LIABILITY \$104.18  
 COURT TOTAL \$ 2251.20  
 REVERSALS \$ 0  
 COURT LIABILITY \$ 2251.20

HOCKLEY COUNTY  
JUSTICE OF THE PEACE PRECINCT 5

**JULY 2024**

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

# COLLECTIONS CASH DRAWER SUMMARY

07/01/2024 TO 07/31/2024 TYPE: ALL PAY TYPES: CKODE

By Clerk and Payment Type	TYPE	AMOUNT
<b>CLERK</b>		
<b>JUDGE DEREK LAWLESS</b>		
GS	Cash	\$1,371.00
	Check	\$1,128.00
	Direct Deposit	\$2,582.50
		\$5,081.50
MH	Cash	\$420.00
	Check	\$549.00
	Direct Deposit	\$1,816.90
		\$2,785.90
ST	Cash	\$1,949.90
	Check	\$1,503.00
	Money Order	\$129.00
	Direct Deposit	\$3,013.80
		\$6,595.70
	<b>COURT TOTAL</b>	<b>\$14,463.10</b>

# COLLECTIONS CASH DRAWER SUMMARY

07/01/2024 TO 07/31/2024 TYPE: ALL PAY TYPES: CKODE

By Payment Type	TYPE	AMOUNT
	JUDGE DEREK LAWLESS	
	Cash	\$3,740.90
	Check	\$3,180.00
	Money Order	\$129.00
	Direct Deposit	\$7,413.20
	COURT TOTAL	\$14,463.10

# COLLECTIONS

FEE CODE: ALL 07/01/2024 TO 07/31/2024 CASE TYPE: ALL PAY TYPES: CKODE

Receipt Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl
<b>JUDGE DEREK LAWLESS</b>									
133982 VEANUEVA, KAITLYN LEEANN	VEANUEVA, KAITLYN LEEANN	2514902	TXC241609832	Direct Deposit	2448270	GS	07/01/24	\$50.00	
133983 GRIJALVA, LILIA	MIDLAND CREDIT MANAGEMENT, INC.	DC9974		Check	50275106	GS	07/01/24	\$54.00	
133984 HERNANDEZ ESPANZA, JUAN ANTONIO	HERNANDEZ ESPANZA, JUAN ANTONIO	2514386	TXC231200001	Cash		GS	07/01/24	\$37.50	
133985 HERNANDEZ ESPANZA, JUAN ANTONIO	HERNANDEZ ESPANZA, JUAN ANTONIO	2514387	TXC231200001	Cash		GS	07/01/24	\$112.50	
133986 SALAS, ARMANDO	SALAS, ARMANDO	2514830	TXC241655873	Cash		GS	07/01/24	\$150.00	
133987 ROBERTSON, JIMMY WAYNE	ROBERTSON, JIMMY WAYNE	244880	TX121C0DFK008	Direct Deposit	2448786	MH	07/01/24	\$107.90	
133988 CARDENAS, NANCY	CARDENAS, NANCY	2514428	301050	Direct Deposit	2448887	ST	07/01/24	\$20.00	
133989 HILL, JERMAHRI	HILL, JERMAHRI	2514765	TXC241503212	Direct Deposit	2448973	ST	07/01/24	\$25.00	
133990 GARCIA, PETE JR	TIMOTHY MUNOZ	S0770		Cash		ST	07/01/24	\$134.00	
133991 SEHON, RICKY BRANDON	SEHON, RICKY BRANDON	2514200	TX6KN00JTKPH	Direct Deposit	2449315	ST	07/02/24	\$25.00	
133992 CORONADO, RUBEN	CORONADO, RUBEN	2515056	TXC241653870	Direct Deposit	2449339	GS	07/02/24	\$197.00	
133993 TORRES, MICHAEL	TORRES, MICHAEL	2514991	TXC241695649	Cash		MH	07/02/24	\$25.00	
133994 VARGAS, ANTONIO MONTELONGO	VARGAS, ANTONIO MONTELONGO	2513325	TX6A9D0JOA8J	Direct Deposit	2449732	GS	07/02/24	\$25.00	
133995 MUNOZ, TIMOTHY	PETE JAY GARCIA	S0771		Cash		ST	07/02/24	\$54.00	
133996 VELA-RAMON, JEREMIAH	VELA-RAMON, JEREMIAH	2514799	301635	Cash		ST	07/02/24	\$164.00	
133997 BARTELS, CHAD ANTHONY	BARTELS, CHAD ANTHONY	2514682	TXC241503180	Cash		ST	07/02/24	\$406.90	
133998 GARCIA, PETE JR	TIMOTHY MUNOZ	S0770		Cash		ST	07/02/24	\$180.00	
133999 GARCIA, GERARDO	GARCIA, GERARDO	2514282	TX6LOE0AQOAR	Direct Deposit	2450114	ST	07/02/24	\$227.50	
134000 DEVILLA, RICHARD & CRYSTAL	DAVID & SHERYL LITTLE	EV2392		Cash		ST	07/03/24	\$129.00	
134001 GARZA, JESSE JR	GARZA, JESSE JR	2512934	IR1-001163	Cash		MH	07/03/24	\$25.00	
134002 ONTIVEROS, ARTURO	ONTIVEROS, ARTURO	2513769	TX6HTN0JTKB7	Cash		ST	07/03/24	\$50.00	
134003 MARQUEZ, JANESSA	MARQUEZ, JANESSA	J02408	133413	Direct Deposit	2451117	ST	07/03/24	\$50.00	
134004 CHAGOYA, JAVIER D	CHAGOYA, JAVIER D	J02428	142201	Direct Deposit	2451127	ST	07/03/24	\$25.00	
134005 HUBBARD, WILLIAM	HUBBARD, WILLIAM	2514907	TXC241609837	Direct Deposit	2451658	GS	07/05/24	\$85.00	
134006 VASQUEZ, VIRGINIA ANGELITA	VASQUEZ, VIRGINIA ANGELITA	2514911	TXC241628041	Direct Deposit	2451824	ST	07/05/24	\$133.00	
134007 GUEVANA, BETSY MANUELA	GUEVANA, BETSY MANUELA	2514820	J02423	Direct Deposit	2452030	ST	07/05/24	\$25.00	
134008 LOPEZ, LEOBARDO JR	LOPEZ, LEOBARDO JR	2515022	TXC241653855	Direct Deposit	2452093	ST	07/05/24	\$146.00	
134009 CAMARILLO, JUAN MARTINEZ	CAMARILLO, JUAN MARTINEZ	2514948	TXV241361678	Direct Deposit	2452407	ST	07/06/24	\$175.00	
134010 AUSTRIA, YVAN	AUSTRIA, YVAN	2515078	TXC241704036	Direct Deposit	2452973	MH	07/08/24	\$360.00	
134011 ROMO, OCTAVIO	ROMO, OCTAVIO	2514984	TXC241676061	Direct Deposit	2453446	MH	07/08/24	\$50.00	
134012 PONCE, ROBERT RAY	PONCE, ROBERT RAY	2513204	TX69MCOJOA2U	Direct Deposit	2453636	ST	07/08/24	\$25.00	
134013 GARRISON, WESLEY ORDELL	GARRISON, WESLEY ORDELL	2515052	TXC241769694	Direct Deposit	2453960	MH	07/09/24	\$146.00	
134014 GONZALES, RUDY	GONZALES, RUDY	2514383	TXC231170584	Direct Deposit	2454029	MH	07/09/24	\$25.00	

# COLLECTIONS

FEE CODE: ALL		07/01/2024 TO 07/31/2024		CASE TYPE: ALL		PAY TYPES: CKODE				
Receipt	Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl
134015	ADAME,ANTONIO JR	ADAME,ANTONIO JR	2514860	TXC241628020	Direct Deposit	2454099	MH	07/09/24	\$25.00	
134016	FLORES,JUAN	PAXTON REAL ESTATE	EV2393		Check	3609	ST	07/09/24	\$129.00	
134017	GRANADO,JODY	PAXTON REAL ESTATE	EV2394		Check	3609	ST	07/09/24	\$204.00	
134018	REED,RANDALL ELLIOT	REED,RANDALL ELLIOT	2515043	TXC241769686	Direct Deposit	2454877	GS	07/10/24	\$247.00	
134019	SMITH,JACQUELYN NICOLE	SMITH,JACQUELYN NICOLE	2514645	TXC231434762	Direct Deposit	2455049	MH	07/10/24	\$100.00	
134020	ROSALES,XAVIER JOSHUA	ROSALES,XAVIER JOSHUA	2514848	TXC241609805	Cash		MH	07/10/24	\$25.00	
134021	GARTIN,TANNER WADE	GARTIN,TANNER WADE	2515010	TXC241653844	Direct Deposit	2455799	ST	07/11/24	\$249.00	
134022	SCOTT,CRYSTAL	ARTHUS ENTERPRISES INC	S0775		Check	320	ST	07/11/24	\$95.00	
134023	GONZALES,ANALYSSA	ARTHUS ENTERPRISES INC	S0774		Check	320	ST	07/11/24	\$95.00	
134024	TUCKER,DAVID	ARTHUS ENTERPRISES INC	S0773		Check	320	ST	07/11/24	\$95.00	
134025	LOMAS,RICHARD	AARONS	S0772		Check	320	GS	07/11/24	\$129.00	
134026	ENRIQUEZ,CARISSA	AARONS	S0776		Check	320	GS	07/11/24	\$75.00	
134027	LUCERO,ABEL JR.	ABC LEGAL SERVICES	DC9975		Check	50276515	GS	07/11/24	\$54.00	
134028	PUENTE,PETER	MOSS LAW FIRM, P.C.	DC9976		Check	37754	GS	07/11/24	\$54.00	
134029	RANGEL,AMY ELIZABETH	RANGEL,AMY ELIZABETH	2513729	TX6H8F0JTK64	Cash		GS	07/11/24	\$100.00	
134030	JAIMES,JAYDEN PATRICK	JAIMES,JAYDEN PATRICK	2513789	TX6HVD0DNZ4G	Direct Deposit	2456722	ST	07/12/24	\$10.00	
134031	JAIMES,JAYDEN PATRICK	JAIMES,JAYDEN PATRICK	2513790	TX6HVD0DNZ4G	Direct Deposit	2456722	ST	07/12/24	\$40.00	
134032	DELGADO,DAPHNIE NATALY	DELGADO,DAPHNIE NATALY	2515009	TXC241614471	Direct Deposit	2456729	GS	07/12/24	\$146.00	
134033	PUENTE,PETER	MOSS LAW FIRM, P.C.	DC9977		Check	37758	ST	07/11/24	\$54.00	
134034	MENDOZA,JOSE LUIS	MENDOZA,JOSE LUIS	2515071	TXV241459918	Cash		ST	07/12/24	\$175.00	
134035	HERNANDEZ,JONATHAN TYLOR	HERNANDEZ,JONATHAN TYLOR	2515045	TXC241769693	Direct Deposit	2456790	GS	07/12/24	\$193.00	
134036	REDDEN,WILLIAM STACEY	REDDEN,WILLIAM STACEY	2515100	TXC241801106	Cash		GS	07/12/24	\$225.00	
134037	BARAJAS,ALFREDO	BARAJAS,ALFREDO	2515028	TXC241731278	Direct Deposit	2456992	GS	07/12/24	\$146.00	
134038	KAPPELMAN,JENNIFER	ABC LEGAL SERVICES	DC9978		Check	502746324	GS	07/12/24	\$54.00	
134039	RIVAS,JESSICA MARIE	JESSICA RIVAS	240761	W01JF00C	Direct Deposit	2457231	ST	07/12/24	\$25.00	
134040	JACKSON,DELANY RENAE	JACKSON,DELANY RENAE	2515023	TXC241695654	Direct Deposit	2457273	ST	07/12/24	\$175.00	
134041	MEDRANO,MIGUEL ANGEL	MEDRANO,MIGUEL ANGEL	2514795	TXC241568050	Cash		MH	07/12/24	\$74.00	
134042	BAUTISTA,ANALLELI PALMA	BAUTISTA,ANALLELI PALMA	2514635	TXC231448129	Direct Deposit	2457420	MH	07/12/24	\$25.00	
134043	MARQUEZ,KADENZE	MARQUEZ,KADENZE	2514872	301638	Cash		MH	07/12/24	\$50.00	
134044	ZAMORA,GREGORY JOEL	ZAMORA,GREGORY JOEL	2515011	TXC241655843	Direct Deposit	2457456	ST	07/12/24	\$50.00	
134045	GARCIA,JESUS	SUNLOAN & TAX OFFICE	DC9979		Check	26138	ST	07/12/24	\$129.00	
134046	SCOTT,TESHIA	SUNLOAN & TAX SERVICES	DC9981		Check	26138	ST	07/12/24	\$129.00	
134047	CRUZ,ADRID	SUNLOAN	DC9980		Check	26138	ST	07/12/24	\$129.00	
134048	CRISTAN,LUIS	SUNLOAN & TAX SERVICES	DC9982		Check	26138	MH	07/12/24	\$129.00	
134049	GONZALES,CARLOS	SUNLOAN	DC9983		Check	26138	ST	07/12/24	\$129.00	
134050	MARTINEZ,SAMUEL	SUNLOAN TAX SERVICES	DC9984		Check	26138	MH	07/12/24	\$129.00	
134051	RIVERA,ERIKA NICOLE	RIVERA,ERIKA NICOLE	2514908	TXC241609836	Direct Deposit	2458262	MH	07/12/24	\$129.00	
					Direct Deposit	2458262	ST	07/15/24	\$50.00	

# COLLECTIONS

FEE CODE: ALL		07/01/2024 TO 07/31/2024		CASE TYPE: ALL		PAY TYPES: CKODE				
Receipt	Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl
134052	VANCE, DAVID GARRETT	VANCE, DAVID GARRETT	2514998	TXC241594873	Cash		ST	07/15/24	\$175.00	
134053	CHAVEZ, JOHNNY	MARIA MENDOZA	EV2395		Direct Deposit	2458333	ST	07/15/24	\$129.00	
134054	TORRES, MICHAEL	TORRES, MICHAEL	2514991	TXC241695649	Cash		MH	07/15/24	\$25.00	
134055	SMART, WILLIAM L	BANK OF AMERICA N.A.	DC9986		Check	50276917	MH	07/16/24	\$54.00	
134056	LOPEZ, ISAAC ANTHONY	ISAAC LOPEZ	232317	B0DGG001	Direct Deposit	2459646	ST	07/16/24	\$223.30	
134057	LOPEZ, ISAAC ANTHONY	ISAAC LOPEZ	225665	L271031	Direct Deposit	2459646	ST	07/16/24	\$221.00	
134058	LOPEZ, ISAAC ANTHONY	ISAAC LOPEZ	232316	B0DGG001	Direct Deposit	2459646	ST	07/16/24	\$116.00	
134059	MENDOZA, CHRIS	ABC LEGAL SERVICES	DC9987		Check	50277185	ST	07/17/24	\$54.00	
134060	MYERS, JOCELYNN DL	MYERS, JOCELYNN DL	2515041	TXC241731286	Direct Deposit		MH	07/17/24	\$146.00	
134061	CAVAZOS, JESSICA VENNAE	CAVAZOS, JESSICA VENNAE	2515034	TXC241713644	Direct Deposit	2460845	MH	07/17/24	\$25.00	
134062	SEPULBEDA, BRIANA	SEPULBEDA, BRIANA	2515107	TXC241801115	Cash		MH	07/18/24	\$146.00	
134063	ESCOBAR, TORI RAE	ESCOBAR, TORI RAE	2514677	144154	Cash		ST	07/18/24	\$25.00	
134064	ROSALES, HELIO ALEJANDRO	ROSALES, HELIO ALEJANDRO	2515004	TXC241695525	Direct Deposit	2461774	ST	07/18/24	\$133.00	
134065	BISHOP, ANTHONY HARWELL	BISHOP, ANTHONY HARWELL	2515027	TXC241731280	Direct Deposit	2461813	MH	07/18/24	\$25.00	
134066	MARTINEZ, EDDIE GARCIA	MARTINEZ, EDDIE GARCIA	2515032	TXC241731281	Cash		ST	07/18/24	\$25.00	
134067	SELLERS, JENNIFER LEE	SELLERS, JENNIFER LEE	2515057	TXC241653867	Check	1704	ST	07/18/24	\$210.00	
134068	WHITE, ANGELIA ANN	WHITE, ANGELIA ANN	2515122	TXC241813982	Direct Deposit	2461878	ST	07/18/24	\$245.00	
134069	DE LA PENNA, ANTHONY	DE LA PENNA, ANTHONY	2512235	TX5XG80UWIKO	Direct Deposit	2462519	ST	07/19/24	\$25.00	
134070	ALEMAN, JOSE MARIO	ALEMAN, JOSE MARIO	2514751	TXC241541683	Direct Deposit	2463151	MH	07/19/24	\$100.00	
134071	ADAME, ANTONIO JR	ADAME, ANTONIO JR	2514860	TXC241628020	Direct Deposit	2463198	MH	07/19/24	\$25.00	
134072	MARTINEZ, CINTHYA SULEY	MARTINEZ, CINTHYA SULEY	2515106	TXC241801111	Direct Deposit	2463224	MH	07/19/24	\$243.00	
134073	DIAZ, MAYA RHEA	DIAZ, MAYA RHEA	2515059	TXC241653868	Direct Deposit	2463928	ST	07/22/24	\$75.00	
134074	FLORES, JACOB JOE	FLORES, JACOB JOE	2515026	TXC241713642	Cash		ST	07/22/24	\$133.00	
134075	BIRDSEY, JUSTIN CHASE	BIRDSEY, JUSTIN CHASE	2511515	TX5PUH0KMUAO	Direct Deposit	2464074	GS	07/22/24	\$50.00	
134076	LATZEL, DEREK	PROFESSIONAL CIVIL PROCESS	DC9988		Check	279351	GS	07/22/24	\$54.00	
134077	TORRES, MICHAEL	TORRES, MICHAEL	2514991	TXC241695649	Cash		GS	07/22/24	\$25.00	
134078	DIAZ, MAYA RHEA	DIAZ, MAYA RHEA	2515058	TXC241653868	Direct Deposit	2464379	GS	07/22/24	\$10.00	
134079	SHAW, DYNNEY SAROANE	SHAW, DYNNEY SAROANE	2514976	TXC241676057	Direct Deposit	2464576	ST	07/22/24	\$175.00	
134080	CASTILLO, ALVINO JOSE	CASTILLO, ALVINO JOSE	2514844	300900	Direct Deposit	2464660	GS	07/22/24	\$30.00	
134081	TEXAS DPS CENTRAL CASH RECEIVING	RANDALL LEE GREENE	S0777		Cash		ST	07/22/24	\$54.00	
134082	FLORES, PEDRO	FLORES, PEDRO	2515021	TXC241653858	Cash		ST	07/22/24	\$245.00	
134083	VILLARREAL, CARMEN	VILLARREAL, CARMEN	J02425	280104	Cash		GS	07/23/24	\$50.00	
134084	RESENDEZ, MICHAEL	UNIVERSITY SQUARE APARTMENTS	EV2396		Direct Deposit	2465760	MH	07/23/24	\$129.00	
134085	BERNAL, ELISABET	BERNAL, ELISABET	2514595	TXC231448112	Cash		MH	07/23/24	\$50.00	
134086	SANCHEZ MACIAS, MAXIMIANO	SANCHEZ MACIAS, MAXIMIANO	2515135	TXC241785159	Direct Deposit		GS	07/24/24	\$175.00	

# COLLECTIONS

FEE CODE: ALL		07/01/2024 TO 07/31/2024		Citation		CASE TYPE: ALL		PAY TYPES: CKODE		
Receipt	Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl
134087	CRUZ GALLEGOS,ERIK	CRUZ GALLEGOS,ERIK	2515132	TXC241822055	Direct Deposit	2466232	GS	07/24/24	\$310.00	
134088	COLEMAN,EDWIN J	CITIBANK	DC9989		Check	50277881	MH	07/24/24	\$54.00	
134089	GOMEZ,SARAH	PORTFOLIO RECOVERY ASSOCIATES, LLC	DC9990		Check	50277707	GS	07/24/24	\$54.00	
134090	DURHAM,BENJAMIN HUNTER	DURHAM,BENJAMIN HUNTER	2515139	TXC241833916	Direct Deposit	2466762	GS	07/24/24	\$146.00	
134091	FELAN,MICHAEL ANTHONY	FELAN,MICHAEL ANTHONY	2515046	TXC241799698	Direct Deposit	2466773	MH	07/24/24	\$25.00	
134092	GONZALEZ-GUTIERREZ,MANUEL F	GONZALEZ-GUTIERREZ,MANUEL F	2514952	TXV241411321	Direct Deposit	2466870	GS	07/24/24	\$50.00	
134093	CHAVEZ,BLANCA	CHAVEZ,BLANCA	2514818	J02421	Cash		GS	07/25/24	\$50.00	
134094	GONZALES,ZACHARY ROMAN	GONZALES,ZACHARY ROMAN	2514958	TXC241676047	Direct Deposit	2467854	GS	07/25/24	\$50.00	
134095	MORIN,LIONEL JR	MORIN,LIONEL JR	2514789	TXC241552081	Cash		GS	07/26/24	\$181.00	
134096	MORIN,LIONEL JR	MORIN,LIONEL JR	2514790	TXC241552081	Cash		GS	07/26/24	\$19.00	
134097	OLIVAS,KARLA JANETH	OLIVAS,KARLA JANETH	2514378	TXC231110578	Direct Deposit	2468740	GS	07/26/24	\$227.50	
134098	SANCHEZ,KARLA JANETH	SANCHEZ,KARLA JANETH	2515108	TXC241801114	Direct Deposit	2468740	GS	07/26/24	\$175.00	R
134098	SANCHEZ,KARLA JANETH	SANCHEZ,KARLA JANETH	2515108	TXC241801114	Direct Deposit	2468740	ST	07/26/24	-\$175.00	Y
134099	VAUGHAN,JAMES	LVNV FUNDING LLC	DC9991		Check	50278507	MH	07/26/24	\$54.00	
134100	MITCHELL,CATHERINE W.	S & L PROPERTIES, LLC	EV2398		Check	3124	GS	07/26/24	\$129.00	
134101	YOUNG,AUDREY	S & L PROPERTIES, LLC	EV2397		Check	3124	GS	07/26/24	\$129.00	
134102	FRIESSEN,KATHARINA	FRIESSEN,KATHARINA	2515036	TXC241704034	Cash		GS	07/26/24	\$175.00	
134103	GUEVARA,MATTHEW J	GUEVARA,MATTHEW J	J02422	143301	Cash		GS	07/26/24	\$50.00	
134104	DEANDA,MIGUEL M	DEANDA,MIGUEL M	J02423	143302	Cash		GS	07/26/24	\$50.00	
134105	GUEVANA,BETSY MANUELA	GUEVANA,BETSY MANUELA	2514820	J02423	Direct Deposit	2468939	GS	07/26/24	\$25.00	
134106	OLIVAS,KARLA JANETH	OLIVAS,KARLA JANETH	2515073	TXC241713648	Direct Deposit	2468740	ST	07/26/24	\$175.00	
134107	ALVAREZ,DANIEL ECHEVERRI	ALVAREZ,DANIEL ECHEVERRI	2515104	TXC241801112	Direct Deposit	2469761	GS	07/29/24	\$245.00	
134108	GARZA,JAMES BRANDON	GARZA,JAMES BRANDON	2515123	TXC241813983	Direct Deposit	2469969	ST	07/29/24	\$146.00	R
134109	GUERRERO,VANESSA	MIDLAND CREDIT MANAGEMENT, INC.	EV2399		Check	281500	GS	07/29/24	\$54.00	
134109	GUERRERO,VANESSA	MIDLAND CREDIT MANAGEMENT, INC.	EV2399		Check	281500	GS	07/29/24	-\$54.00	Y
134110	MILLER,KYLE DHIREN	MILLER,KYLE DHIREN	2515050	TXC241769691	Direct Deposit	2470150	MH	07/29/24	\$235.00	
134111	GUERRERO,VANESSA	MIDLAND CREDIT MANAGEMENT, INC.	DC9992		Check	281500	GS	07/29/24	\$54.00	
134112	RIVAS,JESSICA MARIE	RIVAS,JESSICA MARIE	240761	W01JF00C	Direct Deposit	2470486	ST	07/29/24	\$50.00	
134113	VALDERAS,JONATHAN	ABC LEGAL SERVICES, LLC	DC9993		Check	50279625	GS	07/30/24	\$54.00	
134114	FLORES,JUAN	DEREK SCOTT	EV2393		Check	3624	GS	07/30/24	\$180.00	
134115	GRANADO,JODY	PAXTON REAL ESTATE	EV2394		Check	3624	ST	07/30/24	\$180.00	
134116	COLWELL,TAYLOR	ABC LEGAL SERVICES, LLC	DC9994		Check	50280012	GS	07/30/24	\$54.00	
134117	NEWSOM,JASON	CORY L JOHNSON	S0778		Money Order	19-664459247	ST	07/30/24	\$129.00	
134118	JARAMILLO,MARIO ALBERTO	JARAMILLO,MARIO ALBERTO	2514867	TXC241616947	Direct Deposit	2471973	MH	07/31/24	\$25.00	
134119	GAVINA,MARIA ROSE	GAVINA,MARIA ROSE	2515047	TXC241769699	Cash		GS	07/31/24	\$146.00	



# COLLECTIONS

FEE CODE: ALL	07/01/2024	TO	07/31/2024	CASE TYPE: ALL	PAY TYPES: CKODE					
Receipt	Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl
									\$14,692.10	
									- \$229.00	
									\$14,463.10	

COURT TOTAL COLLECTED  
 LESS REVERSALS  
 COURT TOTAL LIABILITY

# COLLECTIONS

FEE CODE: COSEV      07/01/2024 TO 07/31/2024      CASE TYPE: ALL      PAY TYPES: CKODE

Receipt	Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl
133990	GARCIA,PETE JR	TIMOTHY MUNOZ	S0770		Cash		ST	07/01/24	\$80.00	
134000	DEVILLA,RICHARD & CRYSTAL	DAVID & SHERYL LITTLE	EV2392		Cash		ST	07/03/24	\$75.00	
134016	FLORES,JUAN	PAXTON REAL ESTATE	EV2393		Check	3609	ST	07/09/24	\$75.00	
134017	GRANADO,JODY	PAXTON REAL ESTATE	EV2394		Check	3609	ST	07/09/24	\$75.00	
134025	LOMAS,RICHARD	AARONS	S0772		Check	320	GS	07/11/24	\$75.00	
134045	GARCIA,JESUS	SUNLOAN & TAX OFFICE	DC9979		Check	26138	ST	07/12/24	\$75.00	
134046	SCOTT, TESHIA	SUNLOAN & TAX SERVICES	DC9981		Check	26138	ST	07/12/24	\$75.00	
134047	CRUZ,ADRID	SUNLOAN	DC9980		Check	26138	MH	07/12/24	\$75.00	
134048	CRISTAN,LUIS	SUNLOAN & TAX SERVICES	DC9982		Check	26138	ST	07/12/24	\$75.00	
134049	GONZALES,CARLOS	SUNLOAN	DC9983		Check	26138	MH	07/12/24	\$75.00	
134050	MARTINEZ,SAMUEL	SUNLOAN TAX SERVICES	DC9984		Check	26138	MH	07/12/24	\$75.00	
134053	CHAVEZ,JOHNNY	MARIA MENDOZA	EV2395		Direct Deposit	2458333	ST	07/15/24	\$75.00	
134084	RESENDEZ,MICHAEL	UNIVERSITY SQUARE APARTMENTS	EV2396		Direct Deposit	2465760	MH	07/23/24	\$75.00	
134100	MITCHELL,CATHERINE W.	S & L PROPERTIES, LLC	EV2398		Check	3124	GS	07/26/24	\$75.00	
134101	YOUNG,AUDREY	S & L PROPERTIES, LLC	EV2397		Check	3124	GS	07/26/24	\$75.00	
134114	FLORES,JUAN	DEREK SCOTT	EV2393		Check	3624	GS	07/30/24	\$175.00	
134115	GRANADO,JODY	PAXTON REAL ESTATE	EV2394		Check	3624	ST	07/30/24	\$175.00	
134117	NEWSOM,JASON	CORY L JOHNSON	S0778		Money Order	19-664459247	ST	07/30/24	\$75.00	
									COURT TOTAL COLLECTED	\$1,555.00
									LESS REVERSALS	\$0.00
									COURT TOTAL LIABILITY	\$1,555.00

# COLLECTIONS

FEE CODE: PER 07/01/2024 TO 07/31/2024 CASE TYPE: ALL PAY TYPES: CKODE

Receipt	Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rysl
<b>JUDGE DEREK LAWLESS</b>										
133984	HERNANDEZ ESPANZA, JUAN ANTONIO	HERNANDEZ ESPANZA, JUAN ANTONIO	2514386	TXC231200001	Cash		GS	07/01/24	\$8.65	
133985	HERNANDEZ ESPANZA, JUAN ANTONIO	HERNANDEZ ESPANZA, JUAN ANTONIO	2514387	TXC231200001	Cash		GS	07/01/24	\$25.96	
133987	ROBERTSON, JIMMY WAYNE	ROBERTSON, JIMMY WAYNE	244880	TX121C0DFK008	Direct Deposit	2448786	MH	07/01/24	\$24.90	
133988	CARDENAS, NANCY	CARDENAS, NANCY	2514428	301050	Direct Deposit	2448887	ST	07/01/24	\$4.61	
133991	SEHON, RICKY BRANDON	SEHON, RICKY BRANDON	2514200	TX6KN00JTKPH	Direct Deposit	2449315	ST	07/02/24	\$5.77	
133994	VARGAS, ANTONIO MONTELONGO	VARGAS, ANTONIO MONTELONGO	2513325	TX6A9D0J0A9J	Direct Deposit	2449732	GS	07/02/24	\$5.77	
133997	BARTELS, CHAD ANTHONY	BARTELS, CHAD ANTHONY	2514682	TXC241503180	Cash		ST	07/02/24	\$93.90	
133999	GARCIA, GERARDO	GARCIA, GERARDO	2514282	TX6LOE0AQOAR	Direct Deposit	2450114	ST	07/02/24	\$52.50	
134001	GARZA, JESSE JR	GARZA, JESSE JR	2512934	IR1-001163	Cash		MH	07/03/24	\$5.77	
134002	ONTIVEROS, ARTURO	ONTIVEROS, ARTURO	2513769	TX6HTN0JTK87	Cash		ST	07/03/24	\$11.54	
134012	PONCE, ROBERT RAY	PONCE, ROBERT RAY	2513204	TX69MC0J0A2U	Direct Deposit	2453636	ST	07/08/24	\$5.77	
134014	GONZALES, RUDY	GONZALES, RUDY	2514383	TXC231170584	Direct Deposit	2454029	MH	07/09/24	\$5.77	
134029	RANGEL, AMY ELIZABETH	RANGEL, AMY ELIZABETH	2513729	TX6H8F0JTK64	Cash		GS	07/11/24	\$23.08	
134030	JAIMES, JAYDEN PATRICK	JAIMES, JAYDEN PATRICK	2513789	TX6HVD0DNZ4G	Direct Deposit	2456722	ST	07/12/24	\$2.31	
134031	JAIMES, JAYDEN PATRICK	JAIMES, JAYDEN PATRICK	2513790	TX6HVD0DNZ4G	Direct Deposit	2456722	ST	07/12/24	\$9.23	
134039	RIVAS, JESSICA MARIE	JESSICA RIVAS	240761	W01JF00C	Direct Deposit	2457231	ST	07/12/24	\$5.77	
134056	LOPEZ, ISAAC ANTHONY	ISAAC LOPEZ	232317	B0DGG001	Direct Deposit	2459646	ST	07/16/24	\$51.53	
134057	LOPEZ, ISAAC ANTHONY	ISAAC LOPEZ	225665	L271031	Direct Deposit	2459646	ST	07/16/24	\$51.00	
134058	LOPEZ, ISAAC ANTHONY	ISAAC LOPEZ	232316	B0DGG001	Direct Deposit	2459646	ST	07/16/24	\$26.77	
134063	ESCOBAR, TORI RAE	ESCOBAR, TORI RAE	2514677	144154	Cash		ST	07/18/24	\$5.77	
134069	DE LA PENNA, ANTHONY	DE LA PENNA, ANTHONY	2512235	TX5XG80JMWIKO	Direct Deposit	2462519	ST	07/19/24	\$5.77	
134075	BIRDSEY, JUSTIN CHASE	BIRDSEY, JUSTIN CHASE	2511515	TX5PUH0KMUJAO	Direct Deposit	2464074	GS	07/22/24	\$11.54	
134097	OLIVAS, KARLA JANETH	OLIVAS, KARLA JANETH	2514378	TXC231110578	Direct Deposit	2468740	GS	07/26/24	\$52.50	
134112	RIVAS, JESSICA MARIE	RIVAS, JESSICA MARIE	240761	W01JF00C	Direct Deposit	2470486	ST	07/29/24	\$11.54	
									COURT TOTAL COLLECTED	\$507.72
									LESS REVERSALS	\$0.00
									COURT TOTAL LIABILITY	\$507.72

# DISTRIBUTION

07/01/2024 TO 07/31/2024 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY OFFICER	CASE	DATE	AMOUNT	R
	JUDGE DEREK LAWLESS						
	ADR						
133983	GRIJALVA,LILIA			DC9974	07/01/2024	\$ 5.00	
133990	GARCIA,PETE JR			S0770	-07/01/2024	\$ 5.00	
133995	MUNOZ,TIMOTHY			S0771	07/02/2024	\$ 5.00	
134000	DEVILLA,RICHARD & CRYSTAL			EV2392	07/03/2024	\$ 5.00	
134016	FLORES,JUAN			EV2393	07/09/2024	\$ 5.00	
134017	GRANADO,JODY			EV2394	07/09/2024	\$ 5.00	
134022	SCOTT,CRYSTAL			S0775	07/11/2024	\$ 5.00	
134023	GONZALES,ANALYSSA			S0774	07/11/2024	\$ 5.00	
134024	TUCKER,DAVID			S0773	07/11/2024	\$ 5.00	
134025	LOMAS,RICHARD			S0772	07/11/2024	\$ 5.00	
134026	ENRIQUEZ,CARISSA			S0776	07/11/2024	\$ 5.00	
134027	LUCERO,ABEL JR.			DC9975	07/11/2024	\$ 5.00	
134028	PUENTE,PETER			DC9976	07/11/2024	\$ 5.00	
134033	PUENTE,PETER			DC9977	07/11/2024	\$ 5.00	
134038	KAPPELMAN,JENNIFER			DC9978	07/12/2024	\$ 5.00	
134045	GARCIA,JESUS			DC9979	07/12/2024	\$ 5.00	
134046	SCOTT, TESHIA			DC9981	07/12/2024	\$ 5.00	
134047	CRUZ,ADRID			DC9980	07/12/2024	\$ 5.00	
134048	CRISTAN,LUIS			DC9982	07/12/2024	\$ 5.00	
134049	GONZALES,CARLOS			DC9983	07/12/2024	\$ 5.00	
134050	MARTINEZ,SAMUEL			DC9984	07/12/2024	\$ 5.00	
134053	CHAVEZ,JOHNNY			EV2395	07/15/2024	\$ 5.00	
134055	SMART,WILLIAM L			DC9986	07/16/2024	\$ 5.00	
134059	MENDOZA,CHRIS			DC9987	07/17/2024	\$ 5.00	
134076	LATZEL,DEREK			DC9988	07/22/2024	\$ 5.00	
134081	TEXAS DPS CENTRAL CASH RECEIVING			S0777	07/22/2024	\$ 5.00	
134084	RESENDEZ,MICHAEL			EV2396	07/23/2024	\$ 5.00	
134088	COLEMAN,EDWIN J			DC9989	07/24/2024	\$ 5.00	
134089	GOMEZ,SARAH			DC9990	07/24/2024	\$ 5.00	
134099	VAUGHAN,JAMES			DC9991	07/26/2024	\$ 5.00	
134100	MITCHELL,CATHERINE W.			EV2398	07/26/2024	\$ 5.00	
134101	YOUNG,AUDREY			EV2397	07/26/2024	\$ 5.00	
134109	GUERRERO,VANESSA			EV2399	07/29/2024	\$ 5.00	R
134109	GUERRERO,VANESSA			EV2399	07/29/2024	\$ -5.00	Y
134111	GUERRERO,VANESSA			DC9992	07/29/2024	\$ 5.00	

# DISTRIBUTION

07/01/2024 TO 07/31/2024 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE DEREK LAWLESS</b>								
<b>ADR</b>								
134113	VALDERAS, JONATHAN				DC9993	07/30/2024	\$ 5.00	
134116	COLWELL, TAYLOR				DC9994	07/30/2024	\$ 5.00	
134117	NEWSOM, JASON				S0778	07/30/2024	\$ 5.00	
							<b>TOTAL COLLECTED \$185.00</b>	
							<b>LESS REVERSALS -\$5.00</b>	
							<b>TOTAL LIABILITY \$180.00</b>	
<b>CCC</b>								
133987	ROBERTSON, JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLEGARIO S RODRIGUEZ	244880	07/01/2024	\$ 17.88	
134039	RIVAS, JESSICA MARIE	DRIVING WHILE LICENSE INVALID - D/L	ST	RAMOS	240761	07/12/2024	\$ 7.85	
134056	LOPEZ, ISAAC ANTHONY	SPEEDING 81/70	ST	ZUNIGA	232317	07/16/2024	\$ 34.80	
134057	LOPEZ, ISAAC ANTHONY	DISREGARDED STOP SIGN	ST	J NICHOLS	225665	07/16/2024	\$ 40.00	
134058	LOPEZ, ISAAC ANTHONY	DRIVING W/O OUT OF STATE DL FOR MORE THAN 30 DAYS	ST	ZUNIGA	232316	07/16/2024	\$ 30.25	
134112	RIVAS, JESSICA MARIE	DRIVING WHILE LICENSE INVALID - D/L	ST	RAMOS	240761	07/29/2024	\$ 15.70	
							<b>TOTAL COLLECTED \$146.48</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$146.48</b>	
<b>CHS</b>								
133987	ROBERTSON, JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLEGARIO S RODRIGUEZ	244880	07/01/2024	\$ 1.79	
134039	RIVAS, JESSICA MARIE	DRIVING WHILE LICENSE INVALID - D/L	ST	RAMOS	240761	07/12/2024	\$ 0.78	
134056	LOPEZ, ISAAC ANTHONY	SPEEDING 81/70	ST	ZUNIGA	232317	07/16/2024	\$ 3.48	
134057	LOPEZ, ISAAC ANTHONY	DISREGARDED STOP SIGN	ST	J NICHOLS	225665	07/16/2024	\$ 4.00	
134058	LOPEZ, ISAAC ANTHONY	DRIVING W/O OUT OF STATE DL FOR MORE THAN 30 DAYS	ST	ZUNIGA	232316	07/16/2024	\$ 3.02	
134112	RIVAS, JESSICA MARIE	DRIVING WHILE LICENSE INVALID - D/L	ST	RAMOS	240761	07/29/2024	\$ 1.57	
							<b>TOTAL COLLECTED \$14.64</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$14.64</b>	
<b>COSEV</b>								
133990	GARCIA, PETE JR				S0770	07/01/2024	\$ 80.00	
134000	DEVILLA, RICHARD & CRYSTAL				EV2392	07/03/2024	\$ 75.00	
134016	FLORES, JUAN				EV2393	07/09/2024	\$ 75.00	
134017	GRANADO, JODY				EV2394	07/09/2024	\$ 75.00	
134025	LOMAS, RICHARD				S0772	07/11/2024	\$ 75.00	
134045	GARCIA, JESUS				DC9979	07/12/2024	\$ 75.00	

# DISTRIBUTION

07/01/2024 TO 07/31/2024 TYPE: ALL PAY TYPES: CKODE R

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
COSEV									
134046		SCOTT, TESHIA				DC9981	07/12/2024	\$ 75.00	
134047		CRUZ, ADRID				DC9980	07/12/2024	\$ 75.00	
134048		CRISTAN, LUIS				DC9982	07/12/2024	\$ 75.00	
134049		GONZALES, CARLOS				DC9983	07/12/2024	\$ 75.00	
134050		MARTINEZ, SAMUEL				DC9984	07/12/2024	\$ 75.00	
134053		CHAVEZ, JOHNNY				EV2395	07/15/2024	\$ 75.00	
134084		RESENDEZ, MICHAEL				EV2396	07/23/2024	\$ 75.00	
134100		MITCHELL, CATHERINE W.				EV2398	07/26/2024	\$ 75.00	
134101		YOUNG, AUDREY				EV2397	07/26/2024	\$ 75.00	
134114		FLORES, JUAN				EV2393	07/30/2024	\$ 175.00	
134115		GRANADO, JODY				EV2394	07/30/2024	\$ 175.00	
134117		NEWSOM, JASON				S0778	07/30/2024	\$ 75.00	
TOTAL COLLECTED								\$1,555.00	
LESS REVERSALS								\$0.00	
TOTAL LIABILITY								\$1,555.00	
COUN									
133984		HERNANDEZ ESPANZA, JUAN ANTONIO	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	ALVAREZ, RENE	2514386	07/01/2024	\$ 28.85	
133985		HERNANDEZ ESPANZA, JUAN ANTONIO	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2514387	07/01/2024	\$ 3.54	
133986		SALAS, ARMANDO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	LEWIS, PAYTEN	2514830	07/01/2024	\$ 92.00	
133987		ROBERTSON, JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLEGARIO S RODRIGUEZ	244880	07/01/2024	\$ 15.90	
133988		CARDENAS, NANCY	NO DRIVER'S LICENSE	SO	RODRIGUEZ, STAR	2514428	07/01/2024	\$ 15.39	
133992		CORONADO, RUBEN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515056	07/02/2024	\$ 61.00	
133996		VELA-RAMON, JEREMIAH	SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT	SO	SIMPSON, MICHAEL	2514799	07/02/2024	\$ 164.00	
133997		BARTELS, CHAD ANTHONY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	CAMPBELL, LARRY D	2514682	07/02/2024	\$ 230.00	
133999		GARCIA, GERARDO	NO/EXPIRED (SPECIFY) COMMERCIAL MOTOR VEHICLE INSP	ST	MARTIN, TERRY JAY	2514282	07/02/2024	\$ 92.00	
134001		GARZA, JESSE JR	THEFT-MISDEMEANOR	LP	BAEZA, IVAN	2512934	07/03/2024	\$ 19.23	
134002		ONTIVEROS, ARTURO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513769	07/03/2024	\$ 38.46	
134006		VASQUEZ, VIRGINIA ANGELITA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514911	07/05/2024	\$ 50.00	
134009		CAMARILLO, JUAN MARTINEZ	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514948	07/06/2024	\$ 92.00	

# DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
	JUDGE DEREK LAWLESS							
	COUN							
134010	AUSTRIA, YVAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515078	07/08/2024	\$ 174.00	
134012	PONCE, ROBERT RAY	VIOLATE DL RESTRICTION (SPECIFY)	ST	WALL, CHARLES B	2513204	07/08/2024	\$ 19.23	
134014	GONZALES, RUDY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514383	07/09/2024	\$ 19.23	
134015	ADAME, ANTONIO JR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514860	07/09/2024	\$ 17.00	
134018	REED, RANDALL ELLIOT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515043	07/10/2024	\$ 61.00	
134019	SMITH, JACQUELYN NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514645	07/10/2024	\$ 99.00	
134021	GARTIN, TANNER WADE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515010	07/11/2024	\$ 63.00	
134030	JAIMES, JAYDEN PATRICK	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MEDRANO, ROGELIO S	2513789	07/12/2024	\$ 7.69	
134034	MENDOZA, JOSE LUIS	NO TEXAS CDL-DOMICILED OVER 30 DAYS	ST	WELCH, RONALD B	2515071	07/12/2024	\$ 92.00	
134035	HERNANDEZ, JONATHAN TYLOR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515045	07/12/2024	\$ 57.00	
134036	REDDEN, WILLIAM STACEY	DISREGARD RED LIGHT-TRAFFIC SIGNAL	ST	DUENES, MATTHEW	2515100	07/12/2024	\$ 39.00	
134040	JACKSON, DELANY RENAE	FAIL TO CONTROL SPEED (#)	ST	DUENES, MATTHEW	2515023	07/12/2024	\$ 39.00	
134041	MEDRANO, MIGUEL ANGEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2514795	07/12/2024	\$ 74.00	
134042	BAUTISTA, ANALLELI PALMA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514635	07/12/2024	\$ 25.00	
134043	MARQUEZ, KADENZE	POSSESSION OF DRUG PARAPHERNALIA	SO	SIMPSON, MICHAEL	2514872	07/12/2024	\$ 50.00	
134052	VANCE, DAVID GARRETT	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2514998	07/15/2024	\$ 92.00	
134056	LOPEZ, ISAAC ANTHONY	SPEEDING 81/70	ST	ZUNIGA	232317	07/16/2024	\$ 43.00	
134057	LOPEZ, ISAAC ANTHONY	DISREGARDED STOP SIGN	ST	J NICHOLS	225665	07/16/2024	\$ 26.00	
134064	ROSALES, HELIO ALEJANDRO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	2515004	07/18/2024	\$ 50.00	
134067	SELLERS, JENNIFER LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515057	07/18/2024	\$ 74.00	
134068	WHITE, ANGELIA ANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515122	07/18/2024	\$ 59.00	
134070	ALEMAN, JOSE MARIO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514751	07/19/2024	\$ 69.00	
134071	ADAME, ANTONIO JR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514860	07/19/2024	\$ 25.00	
134072	MARTINEZ, CINTHYA SUILEY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515106	07/19/2024	\$ 57.00	
134074	FLORES, JACOB JOE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	2515026	07/22/2024	\$ 50.00	
134075	BIRDSEY, JUSTIN CHASE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511515	07/22/2024	\$ 38.46	
134079	SHAW, DYNNEY SAROANE	FAIL TO YIELD AT STOP INTERSECTION	ST	DUENES, MATTHEW	2514976	07/22/2024	\$ 39.00	
134082	FLORES, PEDRO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515021	07/22/2024	\$ 59.00	
134085	BERNAL, ELISABET	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514595	07/23/2024	\$ 1.00	

# DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL

PAY TYPES: CKODE

SEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
COUN									
	134086	SANCHEZ MACIAS,MAXIMIANO	DISREGARDED RED LIGHT (TRAFFIC SIGNAL)	ST	ALVAREZ, RENE	2515135	07/24/2024	\$ 39.00	
	134087	CRUZ GALLEGOS,ERIK	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515132	07/24/2024	\$ 174.00	
	134092	GONZALEZ-GUTIERREZ,MANUEL F	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514952	07/24/2024	\$ 42.00	
	134093	CHAVEZ,BLANCA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514818	07/25/2024	\$ 50.00	
	134095	MORIN,LIONEL JR	DRIVING WHILE LICENSE INVALID - DL	ST	LEWIS, PAYTEN	2514789	07/26/2024	\$ 122.00	
	134097	OLIVAS,KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514378	07/26/2024	\$ 92.00	
	134098	SANCHEZ,KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2515108	07/26/2024	\$ 92.00	R
	134098	SANCHEZ,KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2515108	07/26/2024	\$ -92.00	Y
	134102	FRIESSEN,KATHARINA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MARTIN, TERRY JAY	2515036	07/26/2024	\$ 92.00	
	134106	OLIVAS,KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	FUENTES, RUSTY	2515073	07/26/2024	\$ 92.00	
	134107	ALVAREZ,DANIEL ECHEVERRI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515104	07/29/2024	\$ 109.00	
	134110	MILLER,KYLE DHIREN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515050	07/29/2024	\$ 99.00	
								TOTAL COLLECTED	\$3,423.98
								LESS REVERSALS	-\$92.00
								TOTAL LIABILITY	\$3,331.98
CS									
	134007	GUEVANA,BETSY MANUELA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514820	07/05/2024	\$ 5.10	
	134063	ESCOBAR,TORI RAE	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514677	07/18/2024	\$ 3.92	
	134105	GUEVANA,BETSY MANUELA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514820	07/26/2024	\$ 5.10	
								TOTAL COLLECTED	\$14.12
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$14.12
DDC									
	134008	LOPEZ,LEOBARDO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515022	07/05/2024	\$ 10.00	
	134013	GARRISON,WESLEY ORDELL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515052	07/09/2024	\$ 10.00	
	134032	DELGADO,DAPHNIE NATALY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	REED, JOSHUA	2515009	07/12/2024	\$ 10.00	
	134037	BARAJAS,ALFREDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515028	07/12/2024	\$ 10.00	
	134060	MYERS,JOCELYNN DL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515041	07/17/2024	\$ 10.00	
	134062	SEPULBEDA,BRIANA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515107	07/18/2024	\$ 10.00	
	134090	DURHAM,BENJAMIN HUNTER	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515139	07/24/2024	\$ 10.00	
	134108	GARZA,JAMES BRANDON	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515123	07/29/2024	\$ 10.00	



# DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL      PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS								
DDC	134119	GAVINA, MARIA ROSE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515047	07/31/2024	\$ 10.00
							TOTAL COLLECTED	\$90.00
							LESS REVERSALS	\$0.00
							TOTAL LIABILITY	\$90.00
DEF								
	134005	HUBBARD, WILLIAM	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514907	07/05/2024	\$ 22.84
	134010	AUSTRIA, YVAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515078	07/08/2024	\$ 50.00
	134011	ROMO, OCTAVIO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	DUENES, MATTHEW	2514984	07/08/2024	\$ 18.80
	134018	REED, RANDALL ELLIOT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515043	07/10/2024	\$ 50.00
	134021	GARTIN, TANNER WADE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515010	07/11/2024	\$ 50.00
	134036	REDDEN, WILLIAM STACEY	DISREGARD RED LIGHT-TRAFFIC SIGNAL	ST	DUENES, MATTHEW	2515100	07/12/2024	\$ 50.00
	134068	WHITE, ANGELIA ANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515122	07/18/2024	\$ 50.00
	134070	ALEMAN, JOSE MARIO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514751	07/19/2024	\$ 8.35
	134072	MARTINEZ, CINTHYA SULEY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515106	07/19/2024	\$ 50.00
	134082	FLORES, PEDRO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515021	07/22/2024	\$ 50.00
							TOTAL COLLECTED	\$399.99
							LESS REVERSALS	\$0.00
							TOTAL LIABILITY	\$399.99
DPSAF								
	133982	VEANUEVA, KAITLYN LEEANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514902	07/01/2024	\$ 1.84
	133985	HERNANDEZ ESPANZA, JUAN ANTONIO	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2514387	07/01/2024	\$ 5.00
	133986	SALAS, ARMANDO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	LEWIS, PAYTEN	2514830	07/01/2024	\$ 3.49
	133987	ROBERTSON, JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLEGARIO S RODRIGUEZ	244880	07/01/2024	\$ 2.23
	133989	HILL, JERMAHRI	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	CAMPBELL, LARRY D	2514765	07/01/2024	\$ 1.51
	133991	SEHON, RICKY BRANDON	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	ST	DUENES, MATTHEW	2514200	07/02/2024	\$ 1.03
	133992	CORONADO, RUBEN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515056	07/02/2024	\$ 5.00
	133993	TORRES, MICHAEL	DISPLAY EXPIRED DRIVER'S LICENSE	ST	DUENES, MATTHEW	2514991	07/02/2024	\$ 0.93
	133994	VARGAS, ANTONIO MONTELONGO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	WALL, CHARLES B	2513325	07/02/2024	\$ 1.16
	133997	BARTELS, CHAD ANTHONY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	CAMPBELL, LARRY D	2514682	07/02/2024	\$ 5.00
	133999	GARCIA, GERARDO	NO/EXPIRED (SPECIFY) COMMERCIAL MOTOR VEHICLE INSP	ST	MARTIN, TERRY JAY	2514282	07/02/2024	\$ 5.00

# DISTRIBUTION

07/01/2024 TO 07/31/2024

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FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
134005	HUBBARD, WILLIAM	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514907	07/05/2024	\$ 2.28	
134006	VASQUEZ, VIRGINIA ANGELITA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514911	07/05/2024	\$ 5.00	
134008	LOPEZ, LEOBARDO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515022	07/05/2024	\$ 5.00	
134009	CAMARILLO, JUAN MARTINEZ	OPERATE UNREGISTERED MOTOR VEH; TRAILER; SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514948	07/06/2024	\$ 5.00	
134010	AUSTRIA, YVAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515078	07/08/2024	\$ 5.00	
134011	ROMO, OCTAVIO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	DUENES, MATTHEW	2514984	07/08/2024	\$ 1.88	
134013	GARRISON, WESLEY ORDELL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515052	07/09/2024	\$ 5.00	
134015	ADAME, ANTONIO JR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514860	07/09/2024	\$ 0.48	
134018	REED, RANDALL ELLIOT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515043	07/10/2024	\$ 5.00	
134019	SMITH, JACQUELYN NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514645	07/10/2024	\$ 0.04	
134020	ROSALES, XAVIER JOSHUA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514848	07/10/2024	\$ 0.92	
134021	GARTIN, TANNER WADE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515010	07/11/2024	\$ 5.00	
134029	RANGEL, AMY ELIZABETH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513729	07/11/2024	\$ 2.83	
134031	JAIMES, JAYDEN PATRICK	MINOR POSSESSES ALCOHOLIC BEVERAGE - MISDEMEANOR	ST	MEDRANO, ROGELIO S	2513790	07/12/2024	\$ 1.65	
134032	DELGADO, DAPHNIE NATALY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	REED, JOSHUA	2515009	07/12/2024	\$ 5.00	
134034	MENDOZA, JOSE LUIS	NO TEXAS CDL-DOMICILED OVER 30 DAYS	ST	WELCH, RONALD B	2515071	07/12/2024	\$ 5.00	
134035	HERNANDEZ, JONATHAN TYLOR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515045	07/12/2024	\$ 5.00	
134036	REDDEN, WILLIAM STACEY	DISREGARD RED LIGHT-TRAFFIC SIGNAL	ST	DUENES, MATTHEW	2515100	07/12/2024	\$ 5.00	
134037	BARAJAS, ALFREDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515028	07/12/2024	\$ 5.00	
134039	RIVAS, JESSICA MARIE	DRIVING WHILE LICENSE INVALID - D/L	ST	RAMOS	240761	07/12/2024	\$ 0.98	
134040	JACKSON, DELANY RENAE	FAIL TO CONTROL SPEED (#)	ST	DUENES, MATTHEW	2515023	07/12/2024	\$ 5.00	
134044	ZAMORA, GREGORY JOEL	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2515011	07/12/2024	\$ 3.01	
134051	RIVERA, ERIKA NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514908	07/15/2024	\$ 1.84	
134052	VANCE, DAVID GARRETT	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2514998	07/15/2024	\$ 5.00	
134054	TORRES, MICHAEL	DISPLAY EXPIRED DRIVER'S LICENSE	ST	DUENES, MATTHEW	2514991	07/15/2024	\$ 0.93	
134056	LOPEZ, ISAAC ANTHONY	SPEEDING 81/70	ST	ZUNIGA	232317	07/16/2024	\$ 4.35	
134057	LOPEZ, ISAAC ANTHONY	DISREGARDED STOP SIGN	ST	J NICHOLS	225665	07/16/2024	\$ 5.00	
134058	LOPEZ, ISAAC ANTHONY	DRIVING W/O OUT OF STATE DL FOR MORE THAN 30 DAYS	ST	ZUNIGA	232316	07/16/2024	\$ 3.78	

# DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
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JUDGE DEREK LAWLESS  
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134060	MYERS, JOCELYNN DL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515041	07/17/2024	\$ 5.00	
134061	CAVAZOS, JESSICA VENNAE	DISPLAY EXPIRED DRIVER'S LICENSE	ST	FUENTES, RUSTY	2515034	07/17/2024	\$ 0.93	
134062	SEPULBEDA, BRIANA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515107	07/18/2024	\$ 5.00	
134064	ROSALES, HELIO ALEJANDRO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	2515004	07/18/2024	\$ 5.00	
134065	BISHOP, ANTHONY HARWELL	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	DUENES, MATTHEW	2515027	07/18/2024	\$ 1.51	
134066	MARTINEZ, EDDIE GARCIA	DRIVING WHILE LICENSE INVALID - DL	ST	DUENES, MATTHEW	2515032	07/18/2024	\$ 0.93	
134067	SELLERS, JENNIFER LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515057	07/18/2024	\$ 5.00	
134068	WHITE, ANGELIA ANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515122	07/18/2024	\$ 5.00	
134069	DE LA PENNA, ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	JOHNSTONE, ALAN M	2512235	07/19/2024	\$ 0.19	
134070	ALEMAN, JOSE MARIO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514751	07/19/2024	\$ 0.83	
134072	MARTINEZ, CINTHYA SULEY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515106	07/19/2024	\$ 5.00	
134073	DIAZ, MAYA RHEA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2515059	07/22/2024	\$ 4.52	
134074	FLORES, JACOB JOE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	2515026	07/22/2024	\$ 5.00	
134077	TORRES, MICHAEL	DISPLAY EXPIRED DRIVER'S LICENSE	ST	DUENES, MATTHEW	2514991	07/22/2024	\$ 0.94	
134078	DIAZ, MAYA RHEA	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VEHICLE	ST	ALVAREZ, RENE	2515058	07/22/2024	\$ 0.60	
134079	SHAW, DYNNEY SAROANE	FAIL TO YIELD AT STOP INTERSECTION	ST	DUENES, MATTHEW	2514976	07/22/2024	\$ 5.00	
134082	FLORES, PEDRO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515021	07/22/2024	\$ 5.00	
134085	BERNAL, ELISABET	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514595	07/23/2024	\$ 2.95	
134086	SANCHEZ MACIAS, MAXIMIANO	DISREGARDED RED LIGHT (TRAFFIC SIGNAL)	ST	ALVAREZ, RENE	2515135	07/24/2024	\$ 5.00	
134087	CRUZ GALLEGOS, ERIK	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515132	07/24/2024	\$ 5.00	
134090	DURHAM, BENJAMIN HUNTER	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515139	07/24/2024	\$ 5.00	
134091	FELAN, MICHAEL ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515046	07/24/2024	\$ 0.92	
134092	GONZALEZ-GUTIERREZ, MANUEL F	OPERATE UNREGISTERED MOTOR VEH; TRAILER; SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514952	07/24/2024	\$ 0.48	
134094	GONZALES, ZACHARY ROMAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514958	07/25/2024	\$ 1.84	
134095	MORIN, LIONEL JR	DRIVING WHILE LICENSE INVALID - DL	ST	LEWIS, PAYTEN	2514789	07/26/2024	\$ 2.21	
134096	MORIN, LIONEL JR	FAIL TO SECURE LOAD / IMPROPERLY SECURED LOAD	ST	LEWIS, PAYTEN	2514790	07/26/2024	\$ 1.14	
134097	OLIVAS, KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514378	07/26/2024	\$ 5.00	

# DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL

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FREE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
DPSAF									
	134098	SANCHEZ,KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2515108	07/26/2024	\$ 5.00	R
	134098	SANCHEZ,KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2515108	07/26/2024	\$ -5.00	Y
	134102	FRIESSEN,KATHARINA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MARTIN, TERRY JAY	2515036	07/26/2024	\$ 5.00	
	134106	OLIVAS,KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	FUENTES, RUSTY	2515073	07/26/2024	\$ 5.00	
	134107	ALVAREZ,DANIEL ECHEVERRI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515104	07/29/2024	\$ 5.00	
	134108	GARZA,JAMES BRANDON	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515123	07/29/2024	\$ 5.00	
	134110	MILLER,KYLE DHIREN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515050	07/29/2024	\$ 5.00	
	134112	RIVAS,JESSICA MARIE	DRIVING WHILE LICENSE INVALID - D/L	ST	RAMOS	240761	07/29/2024	\$ 1.96	
	134118	JARAMILLO,MARIO ALBERTO	DISREGARD STOP SIGN (#)	ST	MARTIN, TERRY JAY	2514867	07/31/2024	\$ 0.92	
	134119	GAVINA,MARIA ROSE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515047	07/31/2024	\$ 5.00	
	TOTAL COLLECTED \$255.03								
	LESS REVERSALS -\$5.00								
	TOTAL LIABILITY \$250.03								
IDR	133987	ROBERTSON,JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLEGARIO S RODRIGUEZ	244880	07/01/2024	\$ 0.89	
	134039	RIVAS,JESSICA MARIE	DRIVING WHILE LICENSE INVALID - D/L	ST	RAMOS	240761	07/12/2024	\$ 0.40	
	134056	LOPEZ,ISAAC ANTHONY	SPEEDING 81/70	ST	ZUNIGA	232317	07/16/2024	\$ 1.74	
	134058	LOPEZ,ISAAC ANTHONY	DRIVING W/O OUT OF STATE DL FOR MORE THAN 30 DAYS	ST	ZUNIGA	232316	07/16/2024	\$ 1.51	
	134112	RIVAS,JESSICA MARIE	DRIVING WHILE LICENSE INVALID - D/L	ST	RAMOS	240761	07/29/2024	\$ 0.79	
	TOTAL COLLECTED \$5.33								
	LESS REVERSALS \$0.00								
	TOTAL LIABILITY \$5.33								
JCS	133983	GRIJALVA,LILIA				DC9974	07/01/2024	\$ 25.00	
	133990	GARCIA,PETE JR				S0770	07/01/2024	\$ 25.00	
	133995	MUNOZ,TIMOTHY				S0771	07/02/2024	\$ 25.00	
	134000	DEVILLA,RICHARD & CRYSTAL				EV2392	07/03/2024	\$ 25.00	
	134016	FLORES,JUAN				EV2393	07/09/2024	\$ 25.00	
	134017	GRANADO,JODY				EV2394	07/09/2024	\$ 25.00	
	134022	SCOTT,CRYSTAL				S0775	07/11/2024	\$ 25.00	
	134023	GONZALES,ANALYSSA				S0774	07/11/2024	\$ 25.00	
	134024	TUCKER,DAVID				S0773	07/11/2024	\$ 25.00	
	134025	LOMAS,RICHARD				S0772	07/11/2024	\$ 25.00	

# DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL PAY TYPES: CKODE R

SEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT
JUDGE DEREK LAWLESS								
	134026	ENRIQUEZ,CARISSA				S0776	07/11/2024	\$ 25.00
	134027	LUCERO,ABEL JR.				DC9975	07/11/2024	\$ 25.00
	134028	PUENTE,PETER				DC9976	07/11/2024	\$ 25.00
	134033	PUENTE,PETER				DC9977	07/11/2024	\$ 25.00
	134038	KAPPELMAN,JENNIFER				DC9978	07/12/2024	\$ 25.00
	134045	GARCIA,JESUS				DC9979	07/12/2024	\$ 25.00
	134046	SCOTT, TESHIA				DC9981	07/12/2024	\$ 25.00
	134047	CRUZ,ADRID				DC9980	07/12/2024	\$ 25.00
	134048	CRISTAN,LUIS				DC9982	07/12/2024	\$ 25.00
	134049	GONZALES,CARLOS				DC9983	07/12/2024	\$ 25.00
	134050	MARTINEZ,SAMUEL				DC9984	07/12/2024	\$ 25.00
	134053	CHAVEZ,JOHNNY				EV2395	07/15/2024	\$ 25.00
	134055	SMART,WILLIAM L				DC9986	07/16/2024	\$ 25.00
	134059	MENDOZA,CHRIS				DC9987	07/17/2024	\$ 25.00
	134076	LATZEL,DEREK				DC9988	07/22/2024	\$ 25.00
	134081	TEXAS DPS CENTRAL CASH RECEIVING				S0777	07/22/2024	\$ 25.00
	134084	RESENDEZ,MICHAEL				EV2396	07/23/2024	\$ 25.00
	134088	COLEMAN,EDWIN J				DC9989	07/24/2024	\$ 25.00
	134089	GOMEZ,SARAH				DC9990	07/24/2024	\$ 25.00
	134099	VAUGHAN,JAMES				DC9991	07/26/2024	\$ 25.00
	134100	MITCHELL,CATHERINE W.				EV2398	07/26/2024	\$ 25.00
	134101	YOUNG,AUDREY				EV2397	07/26/2024	\$ 25.00
	134109	GUERRERO,VANESSA				EV2399	07/29/2024	\$ 25.00
	134109	GUERRERO,VANESSA				EV2399	07/29/2024	\$ -25.00
	134111	GUERRERO,VANESSA				DC9992	07/29/2024	\$ 25.00
	134113	VALDERAS,JONATHAN				DC9993	07/30/2024	\$ 25.00
	134116	COLWELL,TAYLOR				DC9994	07/30/2024	\$ 25.00
	134117	NEWSOM,JASON				S0778	07/30/2024	\$ 25.00
TOTAL COLLECTED								\$925.00
LESS REVERSALS								\$-25.00
TOTAL LIABILITY								\$900.00
JCS								
	133987	ROBERTSON,JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST		244880	07/01/2024	\$ 1.79
	134039	RIVAS,JESSICA MARIE	DRIVING WHILE LICENSE INVALID - D/L	ST		240761	07/12/2024	\$ 0.78
	134056	LOPEZ,ISAAC ANTHONY	SPEEDING 81/70	ST		232317	07/16/2024	\$ 3.48
JCTF								

# DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS								
JCTF								
134057	LOPEZ,ISAAC ANTHONY	DISREGARDED STOP SIGN	ST	J NICHOLS	225665	07/16/2024	\$ 4.00	
134058	LOPEZ,ISAAC ANTHONY	DRIVING W/O OUT OF STATE DL FOR MORE THAN 30 DAYS	ST	ZUNIGA	232316	07/16/2024	\$ 3.02	
134112	RIVAS,JESSICA MARIE	DRIVING WHILE LICENSE INVALID - D/L	ST	RAMOS	240761	07/29/2024	\$ 1.57	
							<b>TOTAL COLLECTED \$14.64</b>	
							LESS REVERSALS \$0.00	
							<b>TOTAL LIABILITY \$14.64</b>	
JPCCF								
133983	GRIJALVA,LILIA				DC9974	07/01/2024	\$ 21.00	
133990	GARCIA,PETE JR				S0770	07/01/2024	\$ 21.00	
133995	MUNOZ,TIMOTHY				S0771	07/02/2024	\$ 21.00	
134000	DEVILLA,RICHARD & CRYSTAL				EV2392	07/03/2024	\$ 21.00	
134016	FLORES,JUAN				EV2393	07/09/2024	\$ 21.00	
134017	GRANADO,JODY				EV2394	07/09/2024	\$ 96.00	
134022	SCOTT,CRYSTAL				S0775	07/11/2024	\$ 21.00	
134023	GONZALES,ANALYSSA				S0774	07/11/2024	\$ 21.00	
134024	TUCKER,DAVID				S0773	07/11/2024	\$ 21.00	
134025	LOMAS,RICHARD				S0772	07/11/2024	\$ 21.00	
134026	ENRIQUEZ,CARISSA				S0776	07/11/2024	\$ 21.00	
134027	LUCERO,ABEL JR.				DC9975	07/11/2024	\$ 21.00	
134028	PUENTE,PETER				DC9976	07/11/2024	\$ 21.00	
134033	PUENTE,PETER				DC9977	07/11/2024	\$ 21.00	
134038	KAPPELMAN,JENNIFER				DC9978	07/12/2024	\$ 21.00	
134045	GARCIA,JESUS				DC9979	07/12/2024	\$ 21.00	
134046	SCOTT, TESHIA				DC9981	07/12/2024	\$ 21.00	
134047	CRUZ,ADRID				DC9980	07/12/2024	\$ 21.00	
134048	CRISTAN,LUIS				DC9982	07/12/2024	\$ 21.00	
134049	GONZALES,CARLOS				DC9983	07/12/2024	\$ 21.00	
134050	MARTINEZ,SAMUEL				DC9984	07/12/2024	\$ 21.00	
134053	CHAVEZ,JOHNNY				EV2395	07/15/2024	\$ 21.00	
134055	SMART,WILLIAM L				DC9986	07/16/2024	\$ 21.00	
134059	MENDOZA,CHRIS				DC9987	07/17/2024	\$ 21.00	
134076	LATZEL,DEREK				DC9988	07/22/2024	\$ 21.00	
134081	TEXAS DPS CENTRAL CASH RECEIVING				S0777	07/22/2024	\$ 21.00	
134084	RESENDEZ,MICHAEL				EV2396	07/23/2024	\$ 21.00	

# DISTRIBUTION

07/01/2024 TO 07/31/2024 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
JPCCF									
134088		COLEMAN, EDWIN J				DC9989	07/24/2024	\$ 21.00	
134089		GOMEZ, SARAH				DC9990	07/24/2024	\$ 21.00	
134099		VAUGHAN, JAMES				DC9991	07/26/2024	\$ 21.00	
134100		MITCHELL, CATHERINE W.				EV2398	07/26/2024	\$ 21.00	
134101		YOUNG, AUDREY				EV2397	07/26/2024	\$ 21.00	
134109		GUERRERO, VANESSA				EV2399	07/29/2024	\$ 21.00	R
134109		GUERRERO, VANESSA				EV2399	07/29/2024	\$ -21.00	Y
134111		GUERRERO, VANESSA				DC9992	07/29/2024	\$ 21.00	
134113		VALDERAS, JONATHAN				DC9993	07/30/2024	\$ 21.00	
134116		COLWELL, TAYLOR				DC9994	07/30/2024	\$ 21.00	
134117		NEWSOM, JASON				S0778	07/30/2024	\$ 21.00	
								<b>TOTAL COLLECTED \$852.00</b>	
								<b>LESS REVERSALS -\$21.00</b>	
								<b>TOTAL LIABILITY \$831.00</b>	
JRF									
133987		ROBERTSON, JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLEGARIO S RODRIGUEZ	244880	07/01/2024	\$ 1.79	
134039		RIVAS, JESSICA MARIE	DRIVING WHILE LICENSE INVALID - D/L	ST	RAMOS	240761	07/12/2024	\$ 0.78	
134056		LOPEZ, ISAAC ANTHONY	SPEEDING 81/70	ST	ZUNIGA	232317	07/16/2024	\$ 3.48	
134057		LOPEZ, ISAAC ANTHONY	DISREGARDED STOP SIGN	ST	J NICHOLS	225665	07/16/2024	\$ 4.00	
134058		LOPEZ, ISAAC ANTHONY	DRIVING W/O OUT OF STATE DL FOR MORE THAN 30 DAYS	ST	ZUNIGA	232316	07/16/2024	\$ 3.02	
134112		RIVAS, JESSICA MARIE	DRIVING WHILE LICENSE INVALID - D/L	ST	RAMOS	240761	07/29/2024	\$ 1.57	
								<b>TOTAL COLLECTED \$14.64</b>	
								<b>LESS REVERSALS \$0.00</b>	
								<b>TOTAL LIABILITY \$14.64</b>	
JSF									
133987		ROBERTSON, JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLEGARIO S RODRIGUEZ	244880	07/01/2024	\$ 2.41	
134039		RIVAS, JESSICA MARIE	DRIVING WHILE LICENSE INVALID - D/L	ST	RAMOS	240761	07/12/2024	\$ 1.06	
134056		LOPEZ, ISAAC ANTHONY	SPEEDING 81/70	ST	ZUNIGA	232317	07/16/2024	\$ 4.70	
134057		LOPEZ, ISAAC ANTHONY	DISREGARDED STOP SIGN	ST	J NICHOLS	225665	07/16/2024	\$ 3.40	
134058		LOPEZ, ISAAC ANTHONY	DRIVING W/O OUT OF STATE DL FOR MORE THAN 30 DAYS	ST	ZUNIGA	232316	07/16/2024	\$ 4.08	
134112		RIVAS, JESSICA MARIE	DRIVING WHILE LICENSE INVALID - D/L	ST	RAMOS	240761	07/29/2024	\$ 2.12	
								<b>TOTAL COLLECTED \$17.77</b>	
								<b>LESS REVERSALS \$0.00</b>	
								<b>TOTAL LIABILITY \$17.77</b>	

# DISTRIBUTION

07/01/2024 TO 07/31/2024 TYPE: ALL

PAY TYPES: CKODE

AMOUNT

DATE

CASE

AGENCY

OFFICER

DESCRIPTION

FEE

RECEIPT

NAME

STICKER

ST

NO VALID INSPECTION CERTIFICATE -

MISSING

DRIVING WHILE LICENSE INVALID - D/L

SPEEDING 8/170

DISREGARDED STOP SIGN

DRIVING W/O OUT OF STATE DL FOR MORE THAN 30 DAYS

DRIVING WHILE LICENSE INVALID - D/L

ST

RAMOS

OLEGARIO S RODRIGUEZ

244880

07/01/2024

\$ 0.27

RAMOS

240761

07/12/2024

\$ 0.12

ZUNIGA

232317

07/16/2024

\$ 0.52

J NICHOLS

225665

07/16/2024

\$ 0.60

ZUNIGA

232316

07/16/2024

\$ 0.45

RAMOS

240761

07/29/2024

\$ 0.23

TOTAL COLLECTED \$2.19

LESS REVERSALS \$0.00

TOTAL LIABILITY \$2.19

DC9974

07/01/2024

\$ 3.00

S0770

07/01/2024

\$ 3.00

S0771

07/02/2024

\$ 3.00

EV2392

07/03/2024

\$ 3.00

EV2393

07/09/2024

\$ 3.00

EV2394

07/09/2024

\$ 3.00

S0775

07/11/2024

\$ 44.00

S0774

07/11/2024

\$ 44.00

S0773

07/11/2024

\$ 44.00

S0772

07/11/2024

\$ 3.00

S0776

07/11/2024

\$ 24.00

DC9975

07/11/2024

\$ 3.00

DC9976

07/11/2024

\$ 3.00

DC9977

07/11/2024

\$ 3.00

DC9978

07/12/2024

\$ 3.00

DC9979

07/12/2024

\$ 3.00

DC9981

07/12/2024

\$ 3.00

DC9980

07/12/2024

\$ 3.00

DC9982

07/12/2024

\$ 3.00

DC9983

07/12/2024

\$ 3.00

DC9984

07/12/2024

\$ 3.00

EV2395

07/15/2024

\$ 3.00

DC9986

07/16/2024

\$ 3.00

GRIJALVA,LILJA

133983

GARCIA,PETE JR

133990

MUNOZ,TIMOTHY

133995

DEVILLA,RICHARD & CRYSTAL

134000

FLORES,JUAN

134016

GRANADO,JODY

134017

SCOTT,CRYSTAL

134022

GONZALES,ANALYSSA

134023

TUCKER,DAVID

134024

LOMAS,RICHARD

134025

ENRIQUEZ,CARISSA

134026

LUCERO,ABEL JR.

134027

PUENTE,PETER

134028

PUENTE,PETER

134033

KAPPELMAN,JENNIFER

134038

GARCIA,JESUS

134045

SCOTT,TESHIA

134046

CRUZ,ADRID

134047

CRISTAN,LUIS

134048

GONZALES,CARLOS

134049

MARTINEZ,SAMUEL

134050

CHAVEZ,JOHNNY

134053

SMART,WILLIAM L

134055

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# DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS								
LAF								
134059	MENDOZA,CHRIS				DC9987	07/17/2024	\$ 3.00	
134076	LATZEL,DEREK				DC9988	07/22/2024	\$ 3.00	
134081	TEXAS DPS CENTRAL CASH RECEIVING				S0777	07/22/2024	\$ 3.00	
134084	RESENDEZ,MICHAEL				EV2396	07/23/2024	\$ 3.00	
134088	COLEMAN,EDWIN J				DC9989	07/24/2024	\$ 3.00	
134089	GOMEZ,SARAH				DC9990	07/24/2024	\$ 3.00	
134099	VAUGHAN,JAMES				DC9991	07/26/2024	\$ 3.00	
134100	MITCHELL,CATHERINE W.				EV2398	07/26/2024	\$ 3.00	
134101	YOUNG,AUDREY				EV2397	07/26/2024	\$ 3.00	
134109	GUERRERO,VANESSA				EV2399	07/29/2024	\$ 3.00	R
134109	GUERRERO,VANESSA				EV2399	07/29/2024	\$ -3.00	Y
134111	GUERRERO,VANESSA				DC9992	07/29/2024	\$ 3.00	
134113	VALDERAS,JONATHAN				DC9993	07/30/2024	\$ 3.00	
134116	COLWELL,TAYLOR				DC9994	07/30/2024	\$ 3.00	
134117	NEWSOM,JASON				S0778	07/30/2024	\$ 3.00	
TOTAL COLLECTED							\$255.00	
LESS REVERSALS							-\$3.00	
TOTAL LIABILITY							\$252.00	
LCCC								
133982	VEAUEVA,KAITLYN LEEANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514902	07/01/2024	\$ 5.15	
133985	HERNANDEZ ESPANZA,JUAN ANTONIO	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2514387	07/01/2024	\$ 14.00	
133986	SALAS,ARMANDO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	LEWIS, PAYTEN	2514830	07/01/2024	\$ 9.78	
133989	HILL,JERMAHRI	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	CAMPBELL, LARRY D	2514765	07/01/2024	\$ 4.21	
133991	SEHON,RICKY BRANDON	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	ST	DUENES, MATTHEW	2514200	07/02/2024	\$ 2.90	
133992	CORONADO,RUBEN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515056	07/02/2024	\$ 14.00	
133993	TORRES,MICHAEL	DISPLAY EXPIRED DRIVER'S LICENSE	ST	DUENES, MATTHEW	2514991	07/02/2024	\$ 2.61	
133994	VARGAS,ANTONIO MONTELONGO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	WALL, CHARLES B	2513325	07/02/2024	\$ 3.25	
133997	BARTELS,CHAD ANTHONY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	CAMPBELL, LARRY D	2514682	07/02/2024	\$ 14.00	
133999	GARCIA,GERARDO	NO/EXPIRED (SPECIFY) COMMERCIAL MOTOR VEHICLE INSP	ST	MARTIN, TERRY JAY	2514282	07/02/2024	\$ 14.00	
134005	HUBBARD,WILLIAM	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514907	07/05/2024	\$ 6.40	
134006	VASQUEZ,VIRGINIA ANGELITA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514911	07/05/2024	\$ 14.00	

# DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL

PAY TYPES: CKODE

RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS LCCC							
134007 GUEVANA,BETSY MANUELA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514820	07/05/2024	\$ 3.57	
134008 LOPEZ,LEOBARDO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515022	07/05/2024	\$ 14.00	
134009 CAMARILLO,JUAN MARTINEZ	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514948	07/06/2024	\$ 14.00	
134010 AUSTRIA,YVAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515078	07/08/2024	\$ 14.00	
134011 ROMO,OCTAVIO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	DUENES, MATTHEW	2514984	07/08/2024	\$ 5.26	
134013 GARRISON,WESLEY ORDELL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515052	07/09/2024	\$ 14.00	
134015 ADAME,ANTONIO JR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514860	07/09/2024	\$ 1.35	
134018 REED,RANDALL ELLIOT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515043	07/10/2024	\$ 14.00	
134019 SMITH,JACQUELYN NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514645	07/10/2024	\$ 0.10	
134020 ROSALES,XAVIER JOSHUA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514848	07/10/2024	\$ 2.58	
134021 GARTIN,TANNER WADE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515010	07/11/2024	\$ 14.00	
134029 RANGEL,AMY ELIZABETH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513729	07/11/2024	\$ 7.92	
134031 JAIMES,JAYDEN PATRICK	MINOR POSSESSES ALCOHOLIC BEVERAGE - MISDEMEANOR	ST	MEDRANO, ROGELIO S	2513790	07/12/2024	\$ 4.63	
134032 DELGADO,DAPHNIE NATALY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	REED, JOSHUA	2515009	07/12/2024	\$ 14.00	
134034 MENDOZA,JOSE LUIS	NO TEXAS CDL-DOMICILED OVER 30 DAYS	ST	WELCH, RONALD B	2515071	07/12/2024	\$ 14.00	
134035 HERNANDEZ,JONATHAN TYLOR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515045	07/12/2024	\$ 14.00	
134036 REDDEN,WILLIAM STACEY	DISREGARD RED LIGHT-TRAFFIC SIGNAL	ST	DUENES, MATTHEW	2515100	07/12/2024	\$ 14.00	
134037 BARAJAS,ALFREDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515028	07/12/2024	\$ 14.00	
134040 JACKSON,DELANY RENAE	FAIL TO CONTROL SPEED (#)	ST	DUENES, MATTHEW	2515023	07/12/2024	\$ 14.00	
134044 ZAMORA,GREGORY JOEL	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2515011	07/12/2024	\$ 8.43	
134051 RIVERA,ERIK A NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514908	07/15/2024	\$ 5.15	
134052 VANCE,DAVID GARRETT	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2514998	07/15/2024	\$ 14.00	
134054 TORRES,MICHAEL	DISPLAY EXPIRED DRIVER'S LICENSE	ST	DUENES, MATTHEW	2514991	07/15/2024	\$ 2.61	
134060 MYERS,JOCELYNN DL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515041	07/17/2024	\$ 14.00	
134061 CAVAZOS,JESSICA VENNAE	DISPLAY EXPIRED DRIVER'S LICENSE	ST	FUENTES, RUSTY	2515034	07/17/2024	\$ 2.61	
134062 SEPULBEDA,BRIANA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515107	07/18/2024	\$ 14.00	
134063 ESCOBAR,TORI RAE	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514677	07/18/2024	\$ 2.75	
134064 ROSALES,HELIO ALEJANDRO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	2515004	07/18/2024	\$ 14.00	

# DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS								
LCCC								
134065	BISHOP,ANTHONY HARWELL	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	DUENES, MATTHEW	2515027	07/18/2024	\$ 4.22	
134066	MARTINEZ,EDDIE GARCIA	DRIVING WHILE LICENSE INVALID - DL	ST	DUENES, MATTHEW	2515032	07/18/2024	\$ 2.61	
134067	SELLERS,JENNIFER LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515057	07/18/2024	\$ 14.00	
134068	WHITE,ANGELIA ANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515122	07/18/2024	\$ 14.00	
134069	DE LA PENNA,ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	JOHNSTONE, ALAN M	2512235	07/19/2024	\$ 0.54	
134070	ALEMAN,JOSE MARIO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514751	07/19/2024	\$ 2.33	
134072	MARTINEZ,CINTHYA SULEY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515106	07/19/2024	\$ 14.00	
134073	DIAZ,MAYA RHEA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2515059	07/22/2024	\$ 12.65	
134074	FLORES,JACOB JOE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	2515026	07/22/2024	\$ 14.00	
134077	TORRES,MICHAEL	DISPLAY EXPIRED DRIVER'S LICENSE	ST	DUENES, MATTHEW	2514991	07/22/2024	\$ 2.61	
134078	DIAZ,MAYA RHEA	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	ALVAREZ, RENE	2515058	07/22/2024	\$ 1.69	
134079	SHAW,DYNNY SAROANE	FAIL TO YIELD AT STOP INTERSECTION	ST	DUENES, MATTHEW	2514976	07/22/2024	\$ 14.00	
134080	CASTILLO,ALVINO JOSE	POSSESSION OF DRUG PARAPHERNALIA	SO	VIVIAN MARTINEZ	2514844	07/22/2024	\$ 5.06	
134082	FLORES,PEDRO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515021	07/22/2024	\$ 14.00	
134085	BERNAL,ELISABET	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514595	07/23/2024	\$ 8.27	
134086	SANCHEZ MACIAS,MAXIMIANO	DISREGARDED RED LIGHT (TRAFFIC SIGNAL)	ST	ALVAREZ, RENE	2515135	07/24/2024	\$ 14.00	
134087	CRUZ GALLEGOS,ERIK	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515132	07/24/2024	\$ 14.00	
134090	DURHAM,BENJAMIN HUNTER	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515139	07/24/2024	\$ 14.00	
134091	FELAN,MICHAEL ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515046	07/24/2024	\$ 2.57	
134092	GONZALEZ-GUTIERREZ,MANUEL F	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514952	07/24/2024	\$ 1.35	
134094	GONZALES,ZACHARY ROMAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514958	07/25/2024	\$ 5.15	
134095	MORIN,LIONEL JR	DRIVING WHILE LICENSE INVALID - DL	ST	LEWIS, PAYTEN	2514789	07/26/2024	\$ 6.16	
134096	MORIN,LIONEL JR	FAIL TO SECURE LOAD / IMPROPERLY SECURED LOAD	ST	LEWIS, PAYTEN	2514790	07/26/2024	\$ 3.20	
134097	OLIVAS,KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514378	07/26/2024	\$ 14.00	
134098	SANCHEZ,KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2515108	07/26/2024	\$ 14.00	R
134098	SANCHEZ,KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2515108	07/26/2024	\$ -14.00	Y
134102	FRIESSEN,KATHARINA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MARTIN, TERRY JAY	2515036	07/26/2024	\$ 14.00	
134105	GUEVANA,BETSY MANUELA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514820	07/26/2024	\$ 3.57	

# DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
LCCC									
	134106	OLIVAS,KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	FUENTES, RUSTY	2515073	07/26/2024	\$ 14.00	
	134107	ALVAREZ,DANIEL ECHEVERRI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515104	07/29/2024	\$ 14.00	
	134108	GARZA,JAMES BRANDON	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515123	07/29/2024	\$ 14.00	
	134110	MILLER,KYLE DHIREN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515050	07/29/2024	\$ 14.00	
	134118	JARAMILLO,MARIO ALBERTO	DISREGARD STOP SIGN (#)	ST	MARTIN, TERRY JAY	2514887	07/31/2024	\$ 2.57	
	134119	GAVINA,MARIA ROSE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515047	07/31/2024	\$ 14.00	
							TOTAL COLLECTED	\$677.81	
							LESS REVERSALS	-\$14.00	
							TOTAL LIABILITY	\$663.81	
	133987	ROBERTSON,JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLEGARIO S RODRIGUEZ	244880	07/01/2024	\$ 0.04	
	133991	SEHON,RICKY BRANDON	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	ST	DUENES, MATTHEW	2514200	07/02/2024	\$ 2.07	
	134031	JAIMES,JAYDEN PATRICK	MINOR POSSESSES ALCOHOLIC BEVERAGE - MISDEMEANOR	ST	MEDRANO, ROGELIO S	2513790	07/12/2024	\$ 3.31	
	134069	DE LA PENNA,ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	JOHNSTONE, ALAN M	2512235	07/19/2024	\$ 2.24	
							TOTAL COLLECTED	\$7.62	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$0.04	
	133984	HERNANDEZ ESPANZA,JUAN ANTONIO	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	ALVAREZ, RENE	2514386	07/01/2024	\$ 8.65	
	133985	HERNANDEZ ESPANZA,JUAN ANTONIO	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2514387	07/01/2024	\$ 25.96	
	133987	ROBERTSON,JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLEGARIO S RODRIGUEZ	244880	07/01/2024	\$ 24.90	
	133988	CARDENAS,NANCY	NO DRIVER'S LICENSE	SO	RODRIGUEZ, STAR	2514428	07/01/2024	\$ 4.61	
	133991	SEHON,RICKY BRANDON	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	ST	DUENES, MATTHEW	2514200	07/02/2024	\$ 5.77	
	133994	VARGAS,ANTONIO MONTELONGO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	WALL, CHARLES B	2513325	07/02/2024	\$ 5.77	
	133997	BARTELS,CHAD ANTHONY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	CAMPBELL, LARRY D	2514682	07/02/2024	\$ 93.90	
	133999	GARCIA,GERARDO	NO/EXPIRED (SPECIFY) COMMERCIAL MOTOR VEHICLE INSP	ST	MARTIN, TERRY JAY	2514282	07/02/2024	\$ 52.50	

# DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL

PAY TYPES: CKODE

RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE DEREK LAWLESS</b>							
<b>PER</b>							
134001	GARZA,JESSE JR	THEFT-MISDEMEANOR					
			BAEZA,IVAN	2512934	07/03/2024	\$ 5.77	
134002	ONTIVEROS,ARTURO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	DUENES, MATTHEW	2513769	07/03/2024	\$ 11.54	
134012	PONCE,ROBERT RAY	VIOLATE DL RESTRICTION (SPECIFY)	WALL, CHARLES B	2513204	07/08/2024	\$ 5.77	
134014	GONZALES,RUDY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	DUENES, MATTHEW	2514383	07/09/2024	\$ 5.77	
134029	RANGEL,AMY ELIZABETH	SPEEDING-10% ABOVE POSTED SPEED (#)	DUENES, MATTHEW	2513729	07/11/2024	\$ 23.08	
134030	JAIMES,JAYDEN PATRICK	SPEEDING-10% ABOVE POSTED SPEED (#)	MEDRANO, ROGELIO S	2513789	07/12/2024	\$ 2.31	
134031	JAIMES,JAYDEN PATRICK	MINOR POSSESSES ALCOHOLIC BEVERAGE - MISDEMEANOR	MEDRANO, ROGELIO S	2513790	07/12/2024	\$ 9.23	
134039	RIVAS,JESSICA MARIE	DRIVING WHILE LICENSE INVALID - D/L	RAMOS	240761	07/12/2024	\$ 5.77	
134056	LOPEZ,ISAAC ANTHONY	SPEEDING 81/70	ZUNIGA	232317	07/16/2024	\$ 51.53	
134057	LOPEZ,ISAAC ANTHONY	DISREGARDED STOP SIGN	J NICHOLS	225665	07/16/2024	\$ 51.00	
134058	LOPEZ,ISAAC ANTHONY	DRIVING W/O OUT OF STATE DL FOR MORE THAN 30 DAYS	ZUNIGA	232316	07/16/2024	\$ 26.77	
134063	ESCOBAR,TORI RAE	PARENT CONTRIBUTING TO NON ATTENDANCE	JONES, LAURIE	2514677	07/18/2024	\$ 5.77	
134069	DE LA PENNA,ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	JOHNSTONE, ALAN M	2512235	07/19/2024	\$ 5.77	
134075	BIRDSEY,JUSTIN CHASE	SPEEDING-10% ABOVE POSTED SPEED (#)	PETTY, CLAYTON T	2511515	07/22/2024	\$ 11.54	
134097	OLIVAS,KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	DUENES, MATTHEW	2514378	07/26/2024	\$ 52.50	
134112	RIVAS,JESSICA MARIE	DRIVING WHILE LICENSE INVALID - D/L	RAMOS	240761	07/29/2024	\$ 11.54	
TOTAL COLLECTED						\$507.72	
LESS REVERSALS						\$0.00	
TOTAL LIABILITY						\$507.72	
<b>RES</b>							
134039	RIVAS,JESSICA MARIE	DRIVING WHILE LICENSE INVALID - D/L	RAMOS	240761	07/12/2024	\$ 5.89	
134112	RIVAS,JESSICA MARIE	DRIVING WHILE LICENSE INVALID - D/L	RAMOS	240761	07/29/2024	\$ 11.77	
TOTAL COLLECTED						\$17.66	
LESS REVERSALS						\$0.00	
TOTAL LIABILITY						\$17.66	
<b>SCCC</b>							
133982	VEANUEVA,KAITLYN LEEANN	SPEEDING-10% ABOVE POSTED SPEED (#)	FUENTES, RUSTY	2514902	07/01/2024	\$ 22.80	
133985	HERNANDEZ ESPANZA,JUAN ANTONIO	NO DL WHEN UNLICENSED-NOT CDL (#)	ALVAREZ, RENE	2514387	07/01/2024	\$ 62.00	
133986	SALAS,ARMANDO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	LEWIS, PAYTEN	2514830	07/01/2024	\$ 43.33	
133989	HILL,J,GERMAHRI	NO DL WHEN UNLICENSED-NOT CDL (#)	CAMPBELL, LARRY D	2514765	07/01/2024	\$ 18.67	
133991	SEHON,RICKY BRANDON	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	DUENES, MATTHEW	2514200	07/02/2024	\$ 12.82	

# DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL  
PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
SCCC									
133992		CORONADO,RUBEN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515056	07/02/2024	\$ 62.00	
133993		TORRES,MICHAEL	DISPLAY EXPIRED DRIVER'S LICENSE	ST	DUENES, MATTHEW	2514991	07/02/2024	\$ 11.57	
133994		VARGAS,ANTONIO MONTELONGO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	WALL, CHARLES B	2513325	07/02/2024	\$ 14.37	
133997		BARTELS,CHAD ANTHONY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	CAMPBELL, LARRY D	2514882	07/02/2024	\$ 62.00	
133999		GARCIA,GERARDO	NO/EXPIRED (SPECIFY) COMMERCIAL MOTOR VEHICLE INSP	ST	MARTIN, TERRY JAY	2514282	07/02/2024	\$ 62.00	
134005		HUBBARD,WILLIAM	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514907	07/05/2024	\$ 28.34	
134006		VASQUEZ,VIRGINIA ANGELITA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514911	07/05/2024	\$ 62.00	
134007		GUEVANA,BETSY MANUELA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514820	07/05/2024	\$ 15.82	
134008		LOPEZ,LEOBARDO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515022	07/05/2024	\$ 62.00	
134009		CAMARILLO,JUAN MARTINEZ	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514948	07/06/2024	\$ 62.00	
134010		AUSTRIA,YVAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515078	07/08/2024	\$ 62.00	
134011		ROMO,OCTAVIO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	DUENES, MATTHEW	2514984	07/08/2024	\$ 23.31	
134013		GARRISON,WESLEY ORDELL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515052	07/09/2024	\$ 62.00	
134015		ADAME,ANTONIO JR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514860	07/09/2024	\$ 5.98	
134018		REED,RANDALL ELLIOT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515043	07/10/2024	\$ 62.00	
134019		SMITH,JACQUELYN NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514645	07/10/2024	\$ 0.46	
134020		ROSALES,XAVIER JOSHUA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514848	07/10/2024	\$ 11.40	
134021		GARTIN,TANNER WADE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515010	07/11/2024	\$ 62.00	
134029		RANGEL,AMY ELIZABETH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513729	07/11/2024	\$ 35.07	
134031		JAIMES,JAYDEN PATRICK	MINOR POSSESSES ALCOHOLIC BEVERAGE - MISDEMEANOR	ST	MEDRANO, ROGELIO S	2513790	07/12/2024	\$ 20.52	
134032		DELGADO,DAPHNIE NATALY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	REED, JOSHUA	2515009	07/12/2024	\$ 62.00	
134034		MENDOZA,JOSE LUIS	NO TEXAS CDL-DOMICILED OVER 30 DAYS	ST	WELCH, RONALD B	2515071	07/12/2024	\$ 62.00	
134035		HERNANDEZ,JONATHAN TYLOR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515045	07/12/2024	\$ 62.00	
134036		REDDEN,WILLIAM STACEY	DISREGARD RED LIGHT-TRAFFIC SIGNAL	ST	DUENES, MATTHEW	2515100	07/12/2024	\$ 62.00	
134037		BARAJAS-ALFREDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515028	07/12/2024	\$ 62.00	
134040		JACKSON,DELANY RENAE	FAIL TO CONTROL SPEED (#)	ST	DUENES, MATTHEW	2515023	07/12/2024	\$ 62.00	
134044		ZAMORA,GREGORY JOEL	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2515011	07/12/2024	\$ 37.35	

# DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS								
SCCC								
134051	RIVERA,ERIKA NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514908	07/15/2024	\$ 22.79	
134052	VANCE,DAVID GARRETT	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2514998	07/15/2024	\$ 62.00	
134054	TORRES,MICHAEL	DISPLAY EXPIRED DRIVER'S LICENSE	ST	DUENES, MATTHEW	2514991	07/15/2024	\$ 11.57	
134060	MYERS,JOCELYNN DL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515041	07/17/2024	\$ 62.00	
134061	CAVAZOS,JESSICA VENNAE	DISPLAY EXPIRED DRIVER'S LICENSE	ST	FUENTES, RUSTY	2515034	07/17/2024	\$ 11.57	
134062	SEPULBEDA,BRIANA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515107	07/18/2024	\$ 62.00	
134063	ESCOBAR,TORI RAE	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514677	07/18/2024	\$ 11.77	
134064	ROSALES,HELIO ALEJANDRO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	2515004	07/18/2024	\$ 62.00	
134065	BISHOP,ANTHONY HARWELL	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	DUENES, MATTHEW	2515027	07/18/2024	\$ 18.67	
134066	MARTINEZ,EDDIE GARCIA	DRIVING WHILE LICENSE INVALID - DL	ST	DUENES, MATTHEW	2515032	07/18/2024	\$ 11.57	
134067	SELLERS,JENNIFER LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515057	07/18/2024	\$ 62.00	
134068	WHITE,ANGELIA ANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515122	07/18/2024	\$ 62.00	
134069	DE LA PENNA,ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	JOHNSTONE, ALAN M	2512235	07/19/2024	\$ 2.39	
134070	ALEMAN,JOSE MARIO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514751	07/19/2024	\$ 10.33	
134072	MARTINEZ,CINTHYA SULEY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515106	07/19/2024	\$ 62.00	
134073	DIAZ,MAYA RHEA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2515059	07/22/2024	\$ 56.02	
134074	FLORES,JACOB JOE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	2515026	07/22/2024	\$ 62.00	
134077	TORRES,MICHAEL	DISPLAY EXPIRED DRIVER'S LICENSE	ST	DUENES, MATTHEW	2514991	07/22/2024	\$ 11.56	
134078	DIAZ,MAYA RHEA	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	ALVAREZ, RENE	2515058	07/22/2024	\$ 7.47	
134079	SHAW,DYNNNEY SAROANE	FAIL TO YIELD AT STOP INTERSECTION	ST	DUENES, MATTHEW	2514976	07/22/2024	\$ 62.00	
134080	CASTILLO,ALVINO JOSE	POSSESSION OF DRUG PARAPHERNALIA	SO	VIVIAN MARTINEZ	2514844	07/22/2024	\$ 22.41	
134082	FLORES,PEDRO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515021	07/22/2024	\$ 62.00	
134085	BERNAL,ELISABET	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514595	07/23/2024	\$ 36.60	
134086	SANCHEZ MACIAS,MAXIMIANO	DISREGARDED RED LIGHT (TRAFFIC SIGNAL)	ST	ALVAREZ, RENE	2515135	07/24/2024	\$ 62.00	
134087	CRUZ GALLEGOS,ERIK	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515132	07/24/2024	\$ 62.00	
134090	DURHAM,BENJAMIN HUNTER	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515139	07/24/2024	\$ 62.00	
134091	FELAN,MICHAEL ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515046	07/24/2024	\$ 11.40	
134092	GONZALEZ-GUTIERREZ,MANUEL F	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514952	07/24/2024	\$ 5.98	

# DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL  
PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE DEREK LAWLESS</b>								
<b>SCCC</b>								
134094	GONZALES,ZACHARY ROMAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514958	07/25/2024	\$ 22.79	
134095	MORIN,LIONEL JR	DRIVING WHILE LICENSE INVALID - DL	ST	LEWIS, PAYTEN	2514789	07/26/2024	\$ 27.30	
134096	MORIN,LIONEL JR	FAIL TO SECURE LOAD / IMPROPERLY SECURED LOAD	ST	LEWIS, PAYTEN	2514790	07/26/2024	\$ 14.19	
134097	OLIVAS,KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514378	07/26/2024	\$ 62.00	
134098	SANCHEZ,KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2515108	07/26/2024	\$ 62.00	R
134098	SANCHEZ,KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2515108	07/26/2024	\$ -62.00	Y
134102	FRIESSEN,KATHARINA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MARTIN, TERRY JAY	2515036	07/26/2024	\$ 62.00	
134105	GUEVANA,BETSY MANUELA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514820	07/26/2024	\$ 15.81	
134106	OLIVAS,KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	FUENTES, RUSTY	2515073	07/26/2024	\$ 62.00	
134107	ALVAREZ,DANIEL ECHEVERRI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515104	07/29/2024	\$ 62.00	
134108	GARZA,JAMES BRANDON	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515123	07/29/2024	\$ 62.00	
134110	MILLER,KYLE DHIREN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515050	07/29/2024	\$ 62.00	
134118	JARAMILLO,MARIO ALBERTO	DISREGARD STOP SIGN (#)	ST	MARTIN, TERRY JAY	2514867	07/31/2024	\$ 11.40	
134119	GAVINA,MARIA ROSE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515047	07/31/2024	\$ 62.00	
							<b>TOTAL COLLECTED \$3,001.40</b>	
							<b>LESS REVERSALS -\$62.00</b>	
							<b>TOTAL LIABILITY \$2,939.40</b>	
<b>SOAF</b>								
134080	CASTILLO,ALVINO JOSE	POSSESSION OF DRUG PARAPHERNALIA	SO	VIVIAN MARTINEZ	2514844	07/22/2024	\$ 1.81	
							<b>TOTAL COLLECTED \$1.81</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$1.81</b>	
<b>STF</b>								
133987	ROBERTSON,JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLEGARIO S RODRIGUEZ	244880	07/01/2024	\$ 13.41	
134056	LOPEZ,ISAAC ANTHONY	SPEEDING 8170	ST	ZUNIGA	232317	07/16/2024	\$ 26.10	
134057	LOPEZ,ISAAC ANTHONY	DISREGARDED STOP SIGN	ST	J NICHOLS	225665	07/16/2024	\$ 30.00	
							<b>TOTAL COLLECTED \$69.51</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$69.51</b>	
<b>STFN</b>								
133982	VEANUEVA,KAITLYN LEEANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514902	07/01/2024	\$ 18.38	



# DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS								
STFN								
133992	CORONADO,RUBEN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515056	07/02/2024	\$ 50.00	
133993	TORRES,MICHAEL	DISPLAY EXPIRED DRIVER'S LICENSE	ST	DUENES, MATTHEW	2514991	07/02/2024	\$ 9.33	
134005	HUBBARD,WILLIAM	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514907	07/05/2024	\$ 22.85	
134008	LOPEZ,LEOBARDO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515022	07/05/2024	\$ 50.00	
134010	AUSTRIA,YVAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515078	07/08/2024	\$ 50.00	
134013	GARRISON,WESLEY ORDELL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515052	07/09/2024	\$ 50.00	
134018	REED,RANDALL ELLIOT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515043	07/10/2024	\$ 50.00	
134019	SMITH,JACQUELYN NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514645	07/10/2024	\$ 0.37	
134020	ROSALLES,XAVIER JOSHUA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514848	07/10/2024	\$ 9.18	
134021	GARTIN,TANNER WADE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515010	07/11/2024	\$ 50.00	
134029	RANGEL,AMY ELIZABETH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513729	07/11/2024	\$ 28.27	
134032	DELGADO,DAPHNIE NATALY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	REED, JOSHUA	2515009	07/12/2024	\$ 50.00	
134035	HERNANDEZ,JONATHAN TYLOR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515045	07/12/2024	\$ 50.00	
134036	REDDEN,WILLIAM STACEY	DISREGARD RED LIGHT-TRAFFIC SIGNAL	ST	DUENES, MATTHEW	2515100	07/12/2024	\$ 50.00	
134037	BARAJAS,ALFREDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515028	07/12/2024	\$ 50.00	
134040	JACKSON,DELANY RENAE	FAIL TO CONTROL SPEED (#)	ST	DUENES, MATTHEW	2515023	07/12/2024	\$ 50.00	
134051	RIVERA,ERIK A NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514908	07/15/2024	\$ 18.39	
134054	TORRES,MICHAEL	DISPLAY EXPIRED DRIVER'S LICENSE	ST	DUENES, MATTHEW	2514991	07/15/2024	\$ 9.33	
134060	MYERS,JOCELYNN DL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515041	07/17/2024	\$ 50.00	
134061	CAVAZOS,JESSICA VENNAE	DISPLAY EXPIRED DRIVER'S LICENSE	ST	FUENTES, RUSTY	2515034	07/17/2024	\$ 9.33	
134062	SEPULBEDA,BRIANA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515107	07/18/2024	\$ 50.00	
134066	MARTINEZ,EDDIE GARCIA	DRIVING WHILE LICENSE INVALID - DL	ST	DUENES, MATTHEW	2515032	07/18/2024	\$ 9.33	
134067	SELLERS,JENNIFER LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515057	07/18/2024	\$ 50.00	
134068	WHITE,ANGELIA ANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515122	07/18/2024	\$ 50.00	
134069	DE LA PENNA,ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	JOHNSTONE, ALAN M	2512235	07/19/2024	\$ 1.93	
134070	ALEMAN,JOSE MARIO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514751	07/19/2024	\$ 8.33	
134072	MARTINEZ,CINTHYA SULEY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515106	07/19/2024	\$ 50.00	
134077	TORRES,MICHAEL	DISPLAY EXPIRED DRIVER'S LICENSE	ST	DUENES, MATTHEW	2514991	07/22/2024	\$ 9.33	
134079	SHAW,DYNNIE SAROANE	FAIL TO YIELD AT STOP INTERSECTION	ST	DUENES, MATTHEW	2514976	07/22/2024	\$ 50.00	
134082	FLORES,PEDRO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515021	07/22/2024	\$ 50.00	
134086	SANCHEZ MACIAS,MAXIMIANO	DISREGARDED RED LIGHT (TRAFFIC SIGNAL)	ST	ALVAREZ, RENE	2515135	07/24/2024	\$ 50.00	

# DISTRIBUTION

07/01/2024 TO 07/31/2024 TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
STFN									
134087		CRUZ GALLEGOS,ERIK	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515132	07/24/2024	\$ 50.00	
134090		DURHAM,BENJAMIN HUNTER	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515139	07/24/2024	\$ 50.00	
134091		FELAN,MICHAEL ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515046	07/24/2024	\$ 9.19	
134094		GONZALES,ZACHARY ROMAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514958	07/25/2024	\$ 18.38	
134095		MORIN,LIONEL JR	DRIVING WHILE LICENSE INVALID - DL	ST	LEWIS, PAYTEN	2514789	07/26/2024	\$ 22.01	
134107		ALVAREZ,DANIEL ECHEVERRI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515104	07/29/2024	\$ 50.00	
134108		GARZA,JAMES BRANDON	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515123	07/29/2024	\$ 50.00	
134110		MILLER,KYLE DHIREN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515050	07/29/2024	\$ 50.00	
134118		JARAMILLO,MARIO ALBERTO	DISREGARD STOP SIGN (#)	ST	MARTIN, TERRY JAY	2514867	07/31/2024	\$ 9.19	
134119		GAVINA,MARIA ROSE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515047	07/31/2024	\$ 50.00	
								TOTAL COLLECTED	\$1,463.12
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$1,463.12
TAFI									
133982		VEANUEVA,KAITLYN LEEANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514902	07/01/2024	\$ 0.73	
133985		HERNANDEZ ESPANZA,JUAN ANTONIO	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2514387	07/01/2024	\$ 2.00	
133986		SALAS,ARMANDO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	LEWIS, PAYTEN	2514830	07/01/2024	\$ 1.40	
133987		ROBERTSON,JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLEGARIO S RODRIGUEZ	244880	07/01/2024	\$ 0.89	
133989		HILL,JERMAHRI	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	CAMPBELL, LARRY D	2514765	07/01/2024	\$ 0.61	
133991		SEHON,RICKY BRANDON	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	ST	DUENES, MATTHEW	2514200	07/02/2024	\$ 0.41	
133992		CORONADO,RUBEN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515056	07/02/2024	\$ 2.00	
133994		VARGAS,ANTONIO MONTELONGO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	WALL, CHARLES B	2513325	07/02/2024	\$ 0.45	
133997		BARTELS,CHAD ANTHONY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	CAMPBELL, LARRY D	2514682	07/02/2024	\$ 2.00	
133999		GARCIA,GERARDO	NO/EXPIRED (SPECIFY) COMMERCIAL MOTOR VEHICLE INSP	ST	MARTIN, TERRY JAY	2514282	07/02/2024	\$ 2.00	
134005		HUBBARD,WILLIAM	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514907	07/05/2024	\$ 0.92	
134006		VASQUEZ,VIRGINIA ANGELITA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514911	07/05/2024	\$ 2.00	
134007		GUEVANA,BETSY MANUELA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514820	07/05/2024	\$ 0.51	

# DISTRIBUTION

07/01/2024 TO 07/31/2024 TYPE: ALL

PAY TYPES: CKODE

AMOUNT R

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
		JUDGE DEREK LAWLESS							
		TAFI							
134008		LOPEZ,LEOBARDO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515022	07/05/2024	\$ 2.00	
134009		CAMARILLO,JUAN MARTINEZ	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514948	07/06/2024	\$ 2.00	
134010		AUSTRIA,YVAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515078	07/08/2024	\$ 2.00	
134011		ROMO,OCTAVIO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	DUENES, MATTHEW	2514984	07/08/2024	\$ 0.75	
134013		GARRISON,WESLEY ORDELL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515052	07/09/2024	\$ 2.00	
134015		ADAME,ANTONIO JR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514860	07/09/2024	\$ 0.19	
134018		REED,RANDALL ELLIOT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515043	07/10/2024	\$ 2.00	
134019		SMITH,JACQUELYN NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514645	07/10/2024	\$ 0.01	
134020		ROSALES,XAVIER JOSHUA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514848	07/10/2024	\$ 0.37	
134021		GARTIN,TANNER WADE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515010	07/11/2024	\$ 2.00	
134029		RANGEL,AMY ELIZABETH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513729	07/11/2024	\$ 1.13	
134031		JAIMES,JAYDEN PATRICK	MINOR POSSESSES ALCOHOLIC BEVERAGE - MISDEMEANOR	ST	MEDRANO, ROGELIO S	2513790	07/12/2024	\$ 0.66	
134032		DELGADO,DAPHNIE NATALY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	REED, JOSHUA	2515009	07/12/2024	\$ 2.00	
134034		MENDOZA,JOSE LUIS	NO TEXAS CDL-DOMICILED OVER 30 DAYS	ST	WELCH, RONALD B	2515071	07/12/2024	\$ 2.00	
134035		HERNANDEZ,JONATHAN TYLOR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515045	07/12/2024	\$ 2.00	
134036		REDDEN,WILLIAM STACEY	DISREGARD RED LIGHT-TRAFFIC SIGNAL	ST	DUENES, MATTHEW	2515100	07/12/2024	\$ 2.00	
134037		BARAJAS,ALFREDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515028	07/12/2024	\$ 2.00	
134040		JACKSON,DELANY RENAE	FAIL TO CONTROL SPEED (#)	ST	DUENES, MATTHEW	2515023	07/12/2024	\$ 2.00	
134044		ZAMORA,GREGORY JOEL	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2515011	07/12/2024	\$ 1.21	
134051		RIVERA,ERIKA NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514908	07/15/2024	\$ 0.73	
134052		VANCE,DAVID GARRETT	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2514998	07/15/2024	\$ 2.00	
134060		MYERS,JOCELYNN DL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515041	07/17/2024	\$ 2.00	
134062		SEPULBEDA,BRIANA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515107	07/18/2024	\$ 2.00	
134063		ESCOBAR,TORI RAE	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514677	07/18/2024	\$ 0.79	
134064		ROSALES,HELIO ALEJANDRO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	2515004	07/18/2024	\$ 2.00	
134065		BISHOP,ANTHONY HARWELL	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	DUENES, MATTHEW	2515027	07/18/2024	\$ 0.60	
134067		SELLERS,JENNIFER LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515057	07/18/2024	\$ 2.00	
134068		WHITE,ANGELIA ANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515122	07/18/2024	\$ 2.00	

# DISTRIBUTION

07/01/2024 TO 07/31/2024

TYPE: ALL

PAY TYPES: CKODE  
AMOUNT R

FEES	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS								
TAFI								
134069	DE LA PENNA, ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	JOHNSTONE, ALAN M	2512235	07/19/2024	\$ 0.08	
134070	ALEMAN, JOSE MARIO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514751	07/19/2024	\$ 0.33	
134072	MARTINEZ, CINTHYA SULEY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515106	07/19/2024	\$ 2.00	
134073	DIAZ, MAYA RHEA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2515059	07/22/2024	\$ 1.81	
134074	FLORES, JACOB JOE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	2515026	07/22/2024	\$ 2.00	
134078	DIAZ, MAYA RHEA	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VEHICLE	ST	ALVAREZ, RENE	2515058	07/22/2024	\$ 0.24	
134079	SHAW, DYNNEY SAROANE	FAIL TO YIELD AT STOP INTERSECTION	ST	DUENES, MATTHEW	2514976	07/22/2024	\$ 2.00	
134080	CASTILLO, ALVINO JOSE	POSSESSION OF DRUG PARAPHERNALIA	SO	VIVIAN MARTINEZ	2514844	07/22/2024	\$ 0.72	
134082	FLORES, PEDRO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515021	07/22/2024	\$ 2.00	
134085	BERNAL, ELISABET	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514595	07/23/2024	\$ 1.18	
134086	SANCHEZ MACIAS, MAXIMIANO	DISREGARDED RED LIGHT (TRAFFIC SIGNAL)	ST	ALVAREZ, RENE	2515135	07/24/2024	\$ 2.00	
134087	CRUZ GALLEGOS, ERIK	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515132	07/24/2024	\$ 2.00	
134090	DURHAM, BENJAMIN HUNTER	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515139	07/24/2024	\$ 2.00	
134091	FELAN, MICHAEL ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515046	07/24/2024	\$ 0.37	
134092	GONZALEZ-GUTIERREZ, MANUEL F	OPERATE UNREGISTERED MOTOR VEH; TRAILER; SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514952	07/24/2024	\$ 0.19	
134094	GONZALES, ZACHARY ROMAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514958	07/25/2024	\$ 0.74	
134096	MORIN, LIONEL JR	FAIL TO SECURE LOAD / IMPROPERLY SECURED LOAD	ST	LEWIS, PAYTEN	2514790	07/26/2024	\$ 0.47	
134097	OLIVAS, KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514378	07/26/2024	\$ 2.00	
134098	SANCHEZ, KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2515108	07/26/2024	\$ 2.00	R
134098	SANCHEZ, KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2515108	07/26/2024	\$ -2.00	Y
134102	FRIESSEN, KATHARINA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MARTIN, TERRY JAY	2515036	07/26/2024	\$ 2.00	
134105	GUEVANA, BETSY MANUELA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514820	07/26/2024	\$ 0.52	
134106	OLIVAS, KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	FUENTES, RUSTY	2515073	07/26/2024	\$ 2.00	
134107	ALVAREZ, DANIEL ECHEVERRI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515104	07/29/2024	\$ 2.00	
134108	GARZA, JAMES BRANDON	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515123	07/29/2024	\$ 2.00	
134110	MILLER, KYLE DHIREN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515050	07/29/2024	\$ 2.00	
134118	JARAMILLO, MARIO ALBERTO	DISREGARD STOP SIGN (#)	ST	MARTIN, TERRY JAY	2514867	07/31/2024	\$ 0.37	

# DISTRIBUTION

07/01/2024 TO 07/31/2024 TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS								
TAFI								
134119	GAVINA, MARIA ROSE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515047	07/31/2024	\$ 2.00	
							TOTAL COLLECTED	\$95.38
							LESS REVERSALS	\$2.00
							TOTAL LIABILITY	\$93.38
TFC								
133982	VEANUEVA, KAITLYN LEEANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514902	07/01/2024	\$ 1.10	
133987	ROBERTSON, JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLEGARIO S RODRIGUEZ	244880	07/01/2024	\$ 1.34	
133992	CORONADO, RUBEN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515056	07/02/2024	\$ 3.00	
133993	TORRES, MICHAEL	DISPLAY EXPIRED DRIVER'S LICENSE	ST	DUENES, MATTHEW	2514991	07/02/2024	\$ 0.56	
134005	HUBBARD, WILLIAM	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514907	07/05/2024	\$ 1.37	
134008	LOPEZ, LEOBARDO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515022	07/05/2024	\$ 3.00	
134010	AUSTRIA, YVAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515078	07/08/2024	\$ 3.00	
134013	GARRISON, WESLEY ORDELL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515052	07/09/2024	\$ 3.00	
134018	REED, RANDALL ELLIOT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515043	07/10/2024	\$ 3.00	
134019	SMITH, JACQUELYN NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514645	07/10/2024	\$ 0.02	
134020	ROSALES, XAVIER JOSHUA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514848	07/10/2024	\$ 0.55	
134021	GARTIN, TANNER WADE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515010	07/11/2024	\$ 3.00	
134029	RANGEL, AMY ELIZABETH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513729	07/11/2024	\$ 1.70	
134032	DELGADO, DAPHNIE NATALY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	REED, JOSHUA	2515009	07/12/2024	\$ 3.00	
134035	HERNANDEZ, JONATHAN TYLOR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515045	07/12/2024	\$ 3.00	
134036	REDDEN, WILLIAM STACEY	DISREGARD RED LIGHT-TRAFFIC SIGNAL	ST	DUENES, MATTHEW	2515100	07/12/2024	\$ 3.00	
134037	BARAJAS, ALFREDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515028	07/12/2024	\$ 3.00	

# DISTRIBUTION

07/01/2024 TO 07/31/2024 TYPE: ALL

PAY TYPES: CKODE

REE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
TFC									
134039		RIVAS, JESSICA MARIE	DRIVING WHILE LICENSE INVALID - D/L	ST	RAMOS	240761	07/12/2024	\$ 0.59	
134040		JACKSON, DELANY RENAE	FAIL TO CONTROL SPEED (#)	ST	DUENES, MATTHEW	2515023	07/12/2024	\$ 3.00	
134051		RIVERA, ERIKA NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514908	07/15/2024	\$ 1.10	
134054		TORRES, MICHAEL	DISPLAY EXPIRED DRIVER'S LICENSE	ST	DUENES, MATTHEW	2514991	07/15/2024	\$ 0.56	
134056		LOPEZ, ISAAC ANTHONY	SPEEDING 8170	ST	ZUNIGA	232317	07/16/2024	\$ 2.61	
134057		LOPEZ, ISAAC ANTHONY	DISREGARDED STOP SIGN	ST	J NICHOLS	225665	07/16/2024	\$ 3.00	
134058		LOPEZ, ISAAC ANTHONY	DRIVING W/O OUT OF STATE DL FOR MORE THAN 30 DAYS	ST	ZUNIGA	232316	07/16/2024	\$ 2.27	
134060		MYERS, JOCELYNN DL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515041	07/17/2024	\$ 3.00	
134061		CAVAZOS, JESSICA VENNAE	DISPLAY EXPIRED DRIVER'S LICENSE	ST	FUENTES, RUSTY	2515034	07/17/2024	\$ 0.56	
134062		SEPULBEDA, BRIANA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515107	07/18/2024	\$ 3.00	
134066		MARTINEZ, EDDIE GARCIA	DRIVING WHILE LICENSE INVALID - DL	ST	DUENES, MATTHEW	2515032	07/18/2024	\$ 0.56	
134067		SELLERS, JENNIFER LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515057	07/18/2024	\$ 3.00	
134068		WHITE, ANGELIA ANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515122	07/18/2024	\$ 3.00	
134069		DE LA PEÑA, ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	JOHNSTONE, ALAN M	2512235	07/19/2024	\$ 0.11	
134070		ALEMAN, JOSE MARIO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514751	07/19/2024	\$ 0.50	
134072		MARTINEZ, CINTHYA SULEY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515106	07/19/2024	\$ 3.00	
134077		TORRES, MICHAEL	DISPLAY EXPIRED DRIVER'S LICENSE	ST	DUENES, MATTHEW	2514991	07/22/2024	\$ 0.56	
134079		SHAW, DYNNEY SAROANE	FAIL TO YIELD AT STOP INTERSECTION	ST	DUENES, MATTHEW	2514976	07/22/2024	\$ 3.00	
134082		FLORES, PEDRO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515021	07/22/2024	\$ 3.00	
134086		SANCHEZ MACIAS, MAXIMIANO	DISREGARDED RED LIGHT (TRAFFIC SIGNAL)	ST	ALVAREZ, RENE	2515135	07/24/2024	\$ 3.00	
134087		CRUZ GALLEGOS, ERIK	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515132	07/24/2024	\$ 3.00	
134090		DURHAM, BENJAMIN HUNTER	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515139	07/24/2024	\$ 3.00	
134091		FELAN, MICHAEL ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515046	07/24/2024	\$ 0.55	
134094		GONZALES, ZACHARY ROMAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514958	07/25/2024	\$ 1.10	
134095		MORIN, LIONEL JR	DRIVING WHILE LICENSE INVALID - DL	ST	LEWIS, PAYTEN	2514789	07/26/2024	\$ 1.32	
134107		ALVAREZ, DANIEL ECHEVERRI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515104	07/29/2024	\$ 3.00	
134108		GARZA, JAMES BRANDON	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515123	07/29/2024	\$ 3.00	
134110		MILLER, KYLE DHIREN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515050	07/29/2024	\$ 3.00	
134112		RIVAS, JESSICA MARIE	DRIVING WHILE LICENSE INVALID - D/L	ST	RAMOS	240761	07/29/2024	\$ 1.18	
134118		JARAMILLO, MARIO ALBERTO	DISREGARD STOP SIGN (#)	ST	MARTIN, TERRY JAY	2514867	07/31/2024	\$ 0.55	

# DISTRIBUTION

07/01/2024 TO 07/31/2024      TYPE: ALL      PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS								
TFC								
134119	GAVINA, MARIA ROSE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515047	07/31/2024	\$ 3.00	
		TOTAL COLLECTED					\$98.76	
		LESS REVERSALS					\$0.00	
		TOTAL LIABILITY					\$98.76	
TP20								
134069	DE LA PENNA, ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	JOHNSTONE, ALAN M	2512235	07/19/2024	\$ 0.57	
		TOTAL COLLECTED					\$0.57	
		LESS REVERSALS					\$0.00	
		TOTAL LIABILITY					\$0.57	
WRIT								
133998	GARCIA, PETE JR				S0770	07/02/2024	\$ 180.00	
134114	FLORES, JUAN				EV2393	07/30/2024	\$ 5.00	
134115	GRANADO, JODY				EV2394	07/30/2024	\$ 5.00	
		TOTAL COLLECTED					\$190.00	
		LESS REVERSALS					\$0.00	
		TOTAL LIABILITY					\$190.00	
WRNT								
133987	ROBERTSON, JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLEGARIO S RODRIGUEZ	244880	07/01/2024	\$ 22.37	
134056	LOPEZ, ISAAC ANTHONY	SPEEDING 81/70	ST	ZUNIGA	232317	07/16/2024	\$ 43.51	
134057	LOPEZ, ISAAC ANTHONY	DISREGARDED STOP SIGN	ST	J NICHOLS	225665	07/16/2024	\$ 50.00	
134058	LOPEZ, ISAAC ANTHONY	DRIVING W/O OUT OF STATE DL FOR MORE THAN 30 DAYS	ST	ZUNIGA	232316	07/16/2024	\$ 37.83	
134069	DE LA PENNA, ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	JOHNSTONE, ALAN M	2512235	07/19/2024	\$ 11.18	
		TOTAL COLLECTED					\$164.89	
		LESS REVERSALS					\$0.00	
		TOTAL LIABILITY					\$164.89	
		COURT TOTAL					\$ 14692.10	
		REVERSALS					\$ -229.00	
		COURT LIABILITY					\$ 14463.10	

# DISTRIBUTION

07/01/2024 TO 07/31/2024 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
COSEV									
133990		GARCIA, PETE JR				S0770	07/01/2024	\$ 80.00	
134000		DEVILLA, RICHARD & CRYSTAL				EV2392	07/03/2024	\$ 75.00	
134016		FLORES, JUAN				EV2393	07/09/2024	\$ 75.00	
134017		GRAMADO, JODY				EV2394	07/09/2024	\$ 75.00	
134025		LOMAS, RICHARD				S0772	07/11/2024	\$ 75.00	
134045		GARCIA, JESUS				DC9979	07/12/2024	\$ 75.00	
134046		SCOTT, TESHIA				DC9981	07/12/2024	\$ 75.00	
134047		CRUZ, ADRID				DC9980	07/12/2024	\$ 75.00	
134048		CRISTAN, LUIS				DC9982	07/12/2024	\$ 75.00	
134049		GONZALES, CARLOS				DC9983	07/12/2024	\$ 75.00	
134050		MARTINEZ, SAMUEL				DC9984	07/12/2024	\$ 75.00	
134053		CHAVEZ, JOHNNY				EV2395	07/15/2024	\$ 75.00	
134084		RESENDEZ, MICHAEL				EV2396	07/23/2024	\$ 75.00	
134100		MITCHELL, CATHERINE W.				EV2398	07/26/2024	\$ 75.00	
134101		YOUNG, AUDREY				EV2397	07/26/2024	\$ 75.00	
134114		FLORES, JUAN				EV2393	07/30/2024	\$ 175.00	
134115		GRAMADO, JODY				EV2394	07/30/2024	\$ 175.00	
134117		NEWSOM, JASON				S0778	07/30/2024	\$ 75.00	
								TOTAL COLLECTED \$1,555.00	
								LESS REVERSALS \$0.00	
								TOTAL LIABILITY \$1,555.00	
								COURT TOTAL \$ 1555.00	
								REVERSALS \$ 0	
								COURT LIABILITY \$ 1555.00	



# DISTRIBUTION

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PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
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JUDGE DEREK LAWLESS  
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133984	HERNANDEZ ESPANZA, JUAN ANTONIO	OPERATE UNREGISTERED MOTOR VEH; TRAILER; SEMI(SPECIF	ST	ALVAREZ, RENE	2514386	07/01/2024	\$ 8.65	
133985	HERNANDEZ ESPANZA, JUAN ANTONIO	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2514387	07/01/2024	\$ 25.96	
133987	ROBERTSON, JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLEGARIO S RODRIGUEZ	244880	07/01/2024	\$ 24.90	
133988	CARDENAS, NANCY	NO DRIVER'S LICENSE	SO	RODRIGUEZ, STAR	2514428	07/01/2024	\$ 4.61	
133991	SEHON, RICKY BRANDON	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	ST	DUENES, MATTHEW	2514200	07/02/2024	\$ 5.77	
133994	VARGAS, ANTONIO MONTELONGO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	WALL, CHARLES B	2513325	07/02/2024	\$ 5.77	
133997	BARTELS, CHAD ANTHONY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	CAMPBELL, LARRY D	2514682	07/02/2024	\$ 93.90	
133999	GARCIA, GERARDO	NO/EXPIRED (SPECIFY) COMMERCIAL MOTOR VEHICLE INSP	ST	MARTIN, TERRY JAY	2514282	07/02/2024	\$ 52.50	
134001	GARZA, JESSE JR	THEFT-MISDEMEANOR	LP	BAEZA, IVAN	2512934	07/03/2024	\$ 5.77	
134002	ONTIVEROS, ARTURO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513769	07/03/2024	\$ 11.54	
134012	PONCE, ROBERT RAY	VIOLATE DL RESTRICTION (SPECIFY)	ST	WALL, CHARLES B	2513204	07/08/2024	\$ 5.77	
134014	GONZALES, RUDY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514383	07/09/2024	\$ 5.77	
134029	RANGEL, AMY ELIZABETH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513729	07/11/2024	\$ 23.08	
134030	JAIMES, JAYDEN PATRICK	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MEDRANO, ROGELIO S	2513789	07/12/2024	\$ 2.31	
134031	JAIMES, JAYDEN PATRICK	MINOR POSSESSES ALCOHOLIC BEVERAGE - MISDEMEANOR	ST	MEDRANO, ROGELIO S	2513790	07/12/2024	\$ 9.23	
134039	RIVAS, JESSICA MARIE	DRIVING WHILE LICENSE INVALID - D/L	ST	RAMOS	240761	07/12/2024	\$ 5.77	
134056	LOPEZ, ISAAC ANTHONY	SPEEDING 81/70	ST	ZUNIGA	232317	07/16/2024	\$ 51.53	
134057	LOPEZ, ISAAC ANTHONY	DISREGARDED STOP SIGN	ST	J NICHOLS	225665	07/16/2024	\$ 51.00	
134058	LOPEZ, ISAAC ANTHONY	DRIVING W/O OUT OF STATE DL FOR MORE THAN 30 DAYS	ST	ZUNIGA	232316	07/16/2024	\$ 26.77	
134063	ESCOBAR, TORI RAE	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514677	07/18/2024	\$ 5.77	
134069	DE LA PENA, ANTHONY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	JOHNSTONE, ALAN M	2512235	07/19/2024	\$ 5.77	
134075	BIRDSEY, JUSTIN CHASE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511515	07/22/2024	\$ 11.54	
134097	OLIVAS, KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514378	07/26/2024	\$ 52.50	
134112	RIVAS, JESSICA MARIE	DRIVING WHILE LICENSE INVALID - D/L	ST	RAMOS	240761	07/29/2024	\$ 11.54	

TOTAL COLLECTED **\$507.72**  
 LESS REVERSALS \$0.00  
 TOTAL LIABILITY **\$507.72**  
 COURT TOTAL **\$ 507.72**  
 REVERSALS \$ 0  
 COURT LIABILITY **\$ 507.72**

# DISTRIBUTION

07/01/2024 TO 07/31/2024 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
		JUDGE DEREK LAWLESS							
		PER							

CONVICTIONS SUBJECT TO DL18 REPORTING

07/01/24 THROUGH 07/31/24

LOCATION CODE: 11000

NAME DL#	DOB	CASE ST	OFFENSE	VIOL DT	CRT CONV DT	CMV SSN	HAZ PLEA	CDL FINE	AGENCY SRC	DPS CN SNT
ALVAREZ,DANIEL ECHEVERRI 071284157	07/11/89	2515104 GA	SPEEDING-10% ABOVE POSTED SPEED (#)	07/11/24	07/29/24	251	N N	Y ST N \$245.00	3586	N N
AYERS,AUDREY GRACE 43296903	02/05/02	2514782 TX	DRIVING SAFETY COURSE SEC. 143A(a)(2)	03/09/24	07/05/24	251	N N	Y ST N \$260.00	3401	N N
BARAJAS,ALFREDO 02916327	02/17/86	2515028 TX	DRIVING SAFETY COURSE SEC. 143A(a)(2)	06/20/24	06/26/24	251	N N	Y ST N \$230.00	3401	N N
BARTELS,CHAD ANTHONY 03408678	04/08/85	2514682 TX	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	01/22/24	07/02/24	251	N N	Y ST N \$406.90	3049	N N
BISHOP,ANTHONY HARWELL 43884906	11/21/02	2515027 TX	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	06/20/24	07/18/24	251	N N	Y ST N \$175.00	3656	N N
CAMARILLO,JUAN MARTINEZ 12987756	09/27/58	2514948 TX	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	05/19/24	07/08/24	251	Y N	Y ST N \$175.00	3668	N N
CANTRELL,KIRBY DALE 34142695	02/14/67	2510463 TX	SPEEDING-10% ABOVE POSTED SPEED (#)	05/17/19	07/19/24	251	N N	Y ST N \$296.40	3586	N N
CASTILLO,BENJAMIN INEZ 46227512	09/29/04	2514806 TX	DRIVING SAFETY COURSE SEC. 143A(a)(2)	03/27/24	07/11/24	251	N N	Y ST N \$215.00	3401	N N
CAVAZOS,JESSICA VENNAE 14751860	04/27/80	2515034 TX	DISPLAY EXPIRED DRIVER'S LICENSE	06/20/24	07/17/24	251	N N	Y ST N \$175.00	3263	N N
CHAVARRIA,JENNIFER ANN 06995993	01/09/78	2514796 TX	DRIVING SAFETY COURSE SEC. 143A(a)(2)	03/14/24	07/11/24	251	N N	Y ST N \$209.00	3401	N N
CORONADO,RUBEN 11061072	08/23/68	2515056 TX	SPEEDING-10% ABOVE POSTED SPEED (#)	06/22/24	07/02/24	251	N N	Y ST N \$197.00	3586	N N
CRUZ GALLEGOS,ERIK 05A001902	03/17/03	2515132 CI	SPEEDING-10% ABOVE POSTED SPEED (#)	07/21/24	07/24/24	251	N N	Y ST N \$310.00	3586	N N
DIAZ,MAYA RHEA 43352401	03/13/99	2515059 TX	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	06/22/24	07/22/24	251	N N	Y ST N \$313.00	3049	N N
ESCOBAR,TORI RAE 41107531	08/24/92	2514989 TX	SPEEDING-10% ABOVE POSTED SPEED (#)	06/09/24	07/18/24	251	N N	Y ST Y \$205.00	3586	N N
FELAN,MICHAEL ANTHONY 42346291	03/25/98	2515046 TX	SPEEDING-10% ABOVE POSTED SPEED (#)	06/24/24	07/24/24	251	N N	Y ST N \$220.00	3586	N N
FLORES,JACOB JOE 50361878	12/28/06	2515025 TX	NO DL WHEN UNLICENSED-NOT CDL (#)	06/20/24	07/22/24	251	N N	Y ST Y \$175.00	3103	N N
FRIESSEN,KATHARINA 05/18/87		2515036	NO DL WHEN UNLICENSED-NOT CDL (#)	06/21/24	07/26/24	251	N N	Y ST N \$175.00	3103	N N

CONVICTIONS SUBJECT TO DL18 REPORTING

07/01/24 THROUGH 07/31/24

LOCATION CODE: 11000

NAME	CASE	OFFENSE	CRT	CMV	HAZ	CDL	AGENCY	DPS	CD
DL#	DOB	ST	VIOL DT	CONV DT	SSN	PLEA	FINE	SRC	CN
								VEH	SNT
GARZA,JAMES BRANDON 34576865	2515123 02/18/93	TX DRIVING SAFETY COURSE SEC. 143A(a)(2)	251 07/16/24	07/31/24	N	N	Y	ST	3401
						N	\$203.00	N	N
GONZALES,ZACHARY ROMAN 47671263	2514957 05/09/03	TX NO DL WHEN UNLICENSED-NOT CDL (#)	251 05/24/24	07/25/24	N	N	Y	ST	3103
						N	\$175.00	N	N
GONZALES,ZACHARY ROMAN 47671263	2514958 05/09/03	TX SPEEDING-10% ABOVE POSTED SPEED (#)	251 05/24/24	07/25/24	N	N	Y	ST	3586
						N	\$310.00	N	N
GONZALES,ZACHARY ROMAN 47671263	2514959 05/09/03	TX FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	251 05/24/24	07/25/24	N	N	Y	ST	3049
						N	\$313.00	N	N
HERNANDEZ,JONATHAN TYLOR 46798278	2515045 11/04/02	TX SPEEDING-10% ABOVE POSTED SPEED (#)	251 06/24/24	07/12/24	N	N	Y	ST	3586
						N	\$193.00	N	N
HERNANDEZ,STEVEN LEE 35359199	258136 07/16/91	TX DRIVING WHILE LICENSE INVALID - DL	251 12/08/17	07/10/24	641-38-3884	N	Y	ST	3101
						N	\$443.30	N	N
JACKSON,DELANY RENAE 35112355	2515023 08/07/96	TX FAIL TO CONTROL SPEED (#)	251 06/19/24	07/12/24	N	N	Y	ST	3050
						N	\$175.00	N	N
JARAMILLO,MARIO ALBERTO 01120789	2514867 10/13/76	TX DISREGARD STOP SIGN (#)	251 04/15/24	07/17/24	N	N	Y	ST	3006
						N	\$175.00	N	N
LAMBRIGHT,SOPHIE MARIE 48699887	2514858 06/20/07	TX DRIVING SAFETY COURSE SEC. 143A(a)(2)	251 04/14/24	06/24/24	N	N	Y	ST	3401
						N	\$203.00	N	N
MARTINEZ,EDDIE GARCIA 21519144	2515032 05/21/75	TX DRIVING WHILE LICENSE INVALID - DL	251 06/20/24	07/18/24	N	N	Y	ST	3101
						Y	\$256.00	N	N
MEDRANO,MIGUEL ANGEL 48868338	2514795 01/05/06	TX SPEEDING-10% ABOVE POSTED SPEED (#)	251 03/14/24	07/12/24	N	N	Y	ST	3586
						Y	\$220.00	N	N
MENDOZA,JOSE LUIS LFD0008161	2515071 03/16/84	MX NO TEXAS CDL-DOMICILED OVER 30 DAYS	251 07/01/24	07/12/24	Y	N	Y	ST	3303
						N	\$175.00	N	N
MILLER,KYLE DHIREN K03450316	2515050 10/01/01	KS SPEEDING-10% ABOVE POSTED SPEED (#)	251 06/24/24	07/29/24	N	N	Y	ST	3586
						N	\$235.00	N	N
OLIVAS,KARLA JANETH 09/24/91	2514378 09/24/91	TX NO DL WHEN UNLICENSED-NOT CDL (#)	251 07/28/23	07/26/24	N	N	Y	ST	3103
						N	\$227.50	N	N
OLIVAS,KARLA JANETH 09/24/91	2515073 09/24/91	TX NO DL WHEN UNLICENSED-NOT CDL (#)	251 07/03/24	07/29/24	N	N	Y	ST	3103
						N	\$175.00	N	N
PEREZ,ROY 25271082	2514769 12/26/87	TX DRIVING SAFETY COURSE SEC. 143A(a)(2)	251 02/24/24	06/30/24	462-93-6477	N	Y	ST	3401
						N	\$207.00	N	N
RIVAS,JESSICA MARIE 240760	240760	TX FLD TO MNTN FNCL RESPONSIBILITY SUBSEQUENT OFFENSE	251		N	N	Y	ST	3025

CONVICTIONS SUBJECT TO DL18 REPORTING

07/01/24 THROUGH 07/31/24

LOCATION CODE: 11000

NAME DL#	DOB	CASE ST	OFFENSE	VIOL DT	CRT CONV DT	CMV SSN	HAZ	CDL PLEA	AGENCY FINE	DPS SRC VEH	CDL CN SNT
20456130	12/23/81	TX		07/31/10	07/12/24			Y	\$440.70	N	N
RIVAS,JESSICA MARIE		240761	DRIVING WHILE LICENSE INVALID - D/L		251	N	N	Y	ST	3101	
20456130	12/23/81	TX		07/31/10	07/12/24			Y	\$369.20	N	N
RIVAS,JESSICA MARIE		240961	FAILURE TO APPEAR (TRAFFIC) 240760 & 240761	240760 & 240761	251	N	N	Y	ST	3337	
20456130	12/23/81	TX		08/17/10	07/12/24			Y	\$257.40	N	N
RIVAS,JESSICA MARIE		243802	DRVG W/DL INVALID-DL SRCHRG DUE NO INS EFF 8/18/11		251	N	N	Y	ST	3101	
20456130	12/23/81	TX		09/04/11	07/12/24			Y	\$332.80	N	N
RIVAS,JESSICA MARIE		243803	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY- SUBSEQU		251	N	N	Y	ST	3025	
20456130	12/23/81	TX		09/04/11	07/12/24			Y	\$404.30	N	N
RIVAS,JESSICA MARIE		244050	FAILURE TO APPEAR (TRAFFIC)RE 243802 & 243803		251	N	N	Y	ST	3337	
20456130	12/23/81	TX		09/19/11	07/12/24			Y	\$221.00	N	N
ROBERTSON,JIMMY WAYNE		244880	NO VALID INSPECTION CERTIFICATE - STICKER MISSING		251	N	N	Y	ST	3205	
ROBERJW264	07/20/74	WA		02/17/12	07/01/24			N	\$215.80	N	N
SANCHEZ MACIAS,MAXIMIANO		2515135	DISREGARDED RED LIGHT (TRAFFIC SIGNAL)		251	N	N	Y	ST	3007	
516612258	08/21/49	NM		06/25/24	07/24/24			N	\$175.00	N	N
SANCHEZ,KARLA JANETH		2515108	NO DL WHEN UNLICENSED-NOT CDL (#)		251	N	N	Y	ST	3103	
	09/24/91			07/11/24	07/26/24			N	\$175.00	N	N
SELLERS,JENNIFER LEE		2515057	SPEEDING-10% ABOVE POSTED SPEED (#)		251	N	N	Y	ST	3586	
08646249	12/01/70	TX		06/22/24	07/18/24			N	\$210.00	N	N
SHAW,DYNNEY SAROANE		2514976	FAIL TO YIELD AT STOP INTERSECTION		251	N	N	Y	ST	3052	
42307876	03/25/81	TX		06/04/24	07/22/24			N	\$175.00	N	N
TORRES,MICHAEL		2514991	DISPLAY EXPIRED DRIVER'S LICENSE		251	N	N	Y	ST	3263	
25482997	02/03/80	TX		06/08/24	07/02/24	464-55-8492		N	\$175.00	N	N
VANCE,DAVID GARRETT		2514998	NO DL WHEN UNLICENSED-NOT CDL (#)		251	N	N	Y	ST	3103	
14677952	08/24/72	TX		06/10/24	07/15/24	466-49-5948		N	\$175.00	N	N
VELA-RAMON,JEREMIAH		2514799	SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT		251	N	N	Y	CO	3586	
42060255	08/07/00	TX		03/13/24	07/02/24	636-72-1433		N	\$310.00	N	N

# NETDATA - iTicket

# INVOICE

P.O. Box 422  
Sulphur Springs, Texas 75483  
1.800.465.5127  
FAX: 903.885.1604  
PHONE: 903.885.0818  
www.netdatacorp.net

**HOCKLEY**  
PCT. 05  
624 AVE. H STE. 205  
LEVELLAND, TX 79336

**07/01/2024 TO 07/31/2024**

**ITICKET FEES DUE: \$156.00**

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**Note to Clerk:**

Please include this statement with  
your report to the auditor.

Please include a copy with your remittance.

# NETDATA - iTicket

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HOCKLEY  
PCT. 05  
624 AVE. H STE. 205  
LEVELLAND, TX 79336

07/01/2024 TO 07/31/2024

ITICKET FEES DUE: \$156.00

CASE	FILED	TICKET	TKT AGY	DEFENDANT	OFFENSE	AMOUNT
2515063	07/01/24	TXC241759387	ITK	LOPEZ, MAYLEE ANNTONI	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	\$2.00
2515064	07/01/24	TXC241759387	ITK	LOPEZ, MAYLEE ANNTONI	NO DL WHEN UNLICENSED-NOT CDL (#)	\$2.00
2515065	07/01/24	TXC241759387	ITK	LOPEZ, MAYLEE ANNTONI	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	\$2.00
2515066	07/03/24	TXC241813679	ITK	BUSTILLOS, MIMO ROCKY HENRY	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	\$2.00
2515067	07/03/24	TXC241813854	ITK	PARSON, MATTHEW WAYNE	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	\$2.00
2515068	07/03/24	TXC241813854	ITK	PARSON, MATTHEW WAYNE	DISPLAY EXPIRED DRIVER'S LICENSE	\$2.00
2515069	07/03/24	TXC241813854	ITK	PARSON, MATTHEW WAYNE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	\$2.00
2515070	07/03/24	TXC241775986	ITK	MARTINEZ, ANDY G	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	\$2.00
2515071	07/03/24	TXV241459918	ITK	MENDOZA, JOSE LUIS	NO TEXAS CDL-DOMICILED OVER 30 DAYS	\$2.00
2515072	07/03/24	TXV241459918	ITK	MENDOZA, JOSE LUIS	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	\$2.00
2515073	07/04/24	TXC241713648	ITK	OLIVAS, KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	\$2.00
2515074	07/06/24	TXC241704037	ITK	CRUZ, JASMINE LYNN	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515075	07/06/24	TXC241813967	ITK	AVERY, GARY DESHAWN	NO DL WHEN UNLICENSED-NOT CDL (#)	\$2.00
2515076	07/06/24	TXC241713649	ITK	ACOSTA, VALERIA ISABEL	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	\$2.00
2515077	07/06/24	TXC241759393	ITK	SPIVEY, CHRISTOPHER ROBERT	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	\$2.00
2515078	07/06/24	TXC241704036	ITK	AUSTRIA, YVAN	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515079	07/06/24	TXC241770747	ITK	ROBISON, RANDIE MICHELLE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	\$2.00
2515080	07/06/24	TXC241759392	ITK	WEAVER, CECILY LASHEA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	\$2.00
2515081	07/07/24	TXC241801093	ITK	ALTHOUSE, JESSICA LYNN	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	\$2.00
2515082	07/07/24	TXC241813971	ITK	RIDEOUT, JEREMIAH SCOTT	DRIVING WHILE LICENSE INVALID - DL	\$2.00
2515083	07/07/24	TXC241813971	ITK	RIDEOUT, JEREMIAH SCOTT	SPEEDING OVER LIMIT (#)	\$2.00
2515084	07/07/24	TXC241801092	ITK	BERRYHILL, AMBER RAIN	FAIL TO CONTROL SPEED (#)	\$2.00
2515085	07/07/24	TXC241813972	ITK	LOFTON, MELVIN LOUISE	DRIVING WHILE LICENSE INVALID - DL	\$2.00
2515086	07/07/24	TXC241813968	ITK	FLAGG, SUSAN LYNN	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	\$2.00
2515087	07/09/24	TXC241775988	ITK	EVANS, JACOB KYLE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	\$2.00
2515088	07/09/24	TXC241801098	ITK	MUNOZ, ZACHARY KALEB	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515089	07/09/24	TXC241775999	ITK	SEDENO, MAKENIZE REY	NO DL WHEN UNLICENSED-NOT CDL (#)	\$2.00
2515090	07/09/24	TXC241775999	ITK	SEDENO, MAKENIZE REY	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515091	07/09/24	TXC241775999	ITK	SEDENO, MAKENIZE REY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	\$2.00
2515092	07/10/24	TXC241778005	ITK	BRAXTON-YOUNG, MAYA TONAE	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515093	07/10/24	TXC241801101	ITK	GARCIA, ZEPHANIAH DESHAWN	NO DL WHEN UNLICENSED-NOT CDL (#)	\$2.00
2515094	07/10/24	TXC241801103	ITK	MOODY, SHAWN MICHAEL	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515095	07/10/24	TXC241801102	ITK	COLBERT, SEDERICK DE SHAWN	DRIVING WHILE LICENSE INVALID - DL	\$2.00
2515096	07/10/24	TXC241801099	ITK	MARQUEZ GARCIA, GERMAN JAFETH	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	\$2.00
2515097	07/10/24	TXC241780882	ITK	FLOREZ, FELICIA FLO S	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	\$2.00
2515098	07/10/24	TXV241477910	ITK	FLORES, BERNABE	NO/EXPIRED (SPECIFY) COMMERCIAL MOTOR VEHICLE INSP	\$2.00
2515099	07/11/24	TXC241801105	ITK	O'NEILL, STEVEN	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515100	07/11/24	TXC241801106	ITK	REDDEN, WILLIAM STACEY	DISREGARD RED LIGHT-TRAFFIC SIGNAL	\$2.00
2515101	07/11/24	TXC241704038	ITK	JARMAN, CHRISTOPHER LANE	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	\$2.00
2515102	07/11/24	TXC241704038	ITK	JARMAN, CHRISTOPHER LANE	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515103	07/12/24	TXC241801116	ITK	HERNANDEZ, NOLAN DEE	NO DL WHEN UNLICENSED-NOT CDL (#)	\$2.00
2515104	07/12/24	TXC241801112	ITK	ALVAREZ, DANIEL ECHEVERRI	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515105	07/12/24	TXC241801110	ITK	JASO, DAVERY CAI	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515106	07/12/24	TXC241801111	ITK	MARTINEZ, CINTHYA SULEY	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515107	07/12/24	TXC241801115	ITK	SEPULBEDA, BRIANA	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515108	07/12/24	TXC241801114	ITK	SANCHEZ, KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	\$2.00
2515109	07/14/24	TXC241770756	ITK	MCLAUGHLIN, MELODY HOPE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	\$2.00
2515110	07/14/24	TXC241770754	ITK	SANCHEZ, ANDREW JADEN	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	\$2.00

2515111	07/14/24	TXC241770755	ITK	SPIVEY, CHRISTOPHER ROBERT	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	\$2.00
2515112	07/14/24	TXC241770753	ITK	CASTRO MALDONADO, YOSBIN JUSTINO	NO DL WHEN UNLICENSED-NOT CDL (#)	\$2.00
2515113	07/14/24	TXC241770753	ITK	CASTRO MALDONADO, YOSBIN JUSTINO	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515114	07/14/24	TXC241770753	ITK	CASTRO MALDONADO, YOSBIN JUSTINO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	\$2.00
2515117	07/16/24	TXC241770761	ITK	SHAW, JOSEPH BRETT	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	\$2.00
2515118	07/16/24	TXC241770760	ITK	DEARMOND, CASSIDI ALEXIS	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515119	07/17/24	TXC241770763	ITK	VALLADAREZ, ALEXIS HAYLIE	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515120	07/17/24	TXC241770765	ITK	BARBOSA, DYLAN GAGE	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	\$2.00
2515121	07/17/24	TXC241813976	ITK	AGUIRRE, ELIAS ALEJANDRO	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	\$2.00
2515122	07/17/24	TXC241813982	ITK	WHITE, ANGELIA ANN	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515123	07/17/24	TXC241813983	ITK	GARZA, JAMES BRANDON	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515124	07/18/24	TXC241821843	ITK	SILVA, JOEL LUIS	NO DL WHEN UNLICENSED-NOT CDL (#)	\$2.00
2515125	07/18/24	TXC241770767	ITK	MCNETT, BRIAN LEON	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	\$2.00
2515126	07/18/24	TXC241821842	ITK	JOHNS, LORI DEANN	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515127	07/18/24	TXC241801118	ITK	DROUGHT, LAURIE LINN	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	\$2.00
2515128	07/20/24	TXC241833911	ITK	SALAS RAMIREZ, VICTOR A	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	\$2.00
2515129	07/20/24	TXC241805493	ITK	ESTRADA, ERIC JAMES	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	\$2.00
2515130	07/20/24	TXC241805493	ITK	ESTRADA, ERIC JAMES	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	\$2.00
2515131	07/22/24	TXC241822054	ITK	AVITIA, ZENAIDA	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	\$2.00
2515132	07/22/24	TXC241822055	ITK	CRUZ GALLEGOS, ERIK	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515133	07/22/24	TXC241822053	ITK	CARRILLO, ARTURO ALEJANDRO	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515134	07/22/24	TXC241801122	ITK	SHARPE, TAI WILLIAM	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515137	07/24/24	TXC241822058	ITK	FORBES, CHARLES RANDALL	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515138	07/24/24	TXC241813994	ITK	GONZALEZ, ENRIQUE PANCHO	FAIL TO CONTROL SPEED (#)	\$2.00
2515139	07/24/24	TXC241833916	ITK	DURHAM, BENJAMIN HUNTER	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515140	07/26/24	TXC241822059	ITK	PEREZ, JUAN FRANCISCO	DRIVING WHILE LICENSE INVALID - DL	\$2.00
2515141	07/26/24	TXC241822059	ITK	PEREZ, JUAN FRANCISCO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	\$2.00
2515142	07/26/24	TXC241814000	ITK	ACEVEDO TENIENTE, ROGELIO	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515143	07/31/24	TXC241704040	ITK	RIVERA, BRAYAN	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515144	07/31/24	TXC241704041	ITK	ESPIÑO, ADRIAN DANIEL	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00

**Note to Clerk:**

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OFFICE OF COURT ADMINISTRATION  
TEXAS JUDICIAL COUNCIL



OFFICIAL JUSTICE COURT MONTHLY REPORT

Month 07 Year 2024  
County HOCKLEY Pct. 05 Place 01

Judge DEREK LAWLESS

If new, date assumed office \_\_\_\_\_

Court Mailing Address 624 AVE. H STE. 205

City LEVELLAND, TX ZIP 79336

Phone Number (806) 894 - 4104

Fax Number (806) 894 - 1101

Court's Public Email JPCOURT@HOCKLEYCOUNTY.ORG

Court's Website \_\_\_\_\_

THE ATTACHED IS A TRUE AND ACCURATE REFLECTION OF THE RECORDS OF THIS COURT

Prepared by DEREK LAWLESS

Date 2024-08-06

Phone Number (806) 894 - 4104

PLEASE RETURN THIS FORM NO LATER THAN 20 DAYS FOLLOWING THE END OF THE MONTH REPORTED TO:

OFFICE OF COURT ADMINISTRATION  
PO BOX 12066  
AUSTIN, TX  
78711-2066

PHONE: (512) 463-1625

FAX: (512) 936-2423

## CRIMINAL SECTION

Court HOCKLEY 0501 Month 07 Year 2024	Traffic Misdemeanors			Non-Traffic Misdemeanors		
	Non-Parking	Parking	County Ordinance	Penal Code	Other State Law	County Ordinance
<b>1. Total Cases Pending First of Month:</b>	1878	0	0	128	1148	0
a. Active Cases	1085	0	0	32	631	0
b. Inactive Cases	793	0	0	96	517	0
<b>2. New Cases Filed</b>	71	0	0	0	11	0
<b>3. Cases Reactivated</b>	9	0	0	1	2	0
<b>4. All Other Cases Added</b>	0	0	0	0	0	0
<b>5. Total Cases on Docket</b>	1165	0	0	33	644	0
<b>6. Dispositions Prior to Court Appearance or Trial:</b>						
a. Uncontested Dispositions	25	0	0	0	7	0
b. Dismissed by Prosecution	0	0	0	0	0	0
<b>7. Dispositions at Trial:</b>						
a. Convictions:						
1) Guilty Plea or Nolo Contendere	0	0	0	0	0	0
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals:						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	0	0	0	0	0	0
<b>8. Compliance Dismissals:</b>						
a. After Driver Safety Course	7					
b. After Deferred Disposition	5	0	0	0	9	0
c. After Teen Court	0	0	0	0	0	0
d. After Tobacco Awareness Course					0	
e. After Treatment for Chemical Dependency				0	0	
f. After Proof of Financial Responsibility	1					
g. All Other Transportation Code Dismissals	9	0	0	0	4	0
<b>9. All Other Dispositions</b>	2	0	0	0	9	0
<b>10. Total Cases Disposed</b>	49	0	0	0	29	0
<b>11. Cases Placed on Inactive Status</b>	0	0	0	0	0	0
<b>12. Total Cases Pending End of Month:</b>	1900	0	0	128	1130	0
a. Active Cases	1116	0	0	33	615	0
b. Inactive Cases	784	0	0	95	515	0
<b>13. Show Cause Hearings Held</b>	17	0	0	0	10	0
<b>14. Cases Appealed:</b>						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

## CIVIL SECTION

Court HOCKLEY 0501			
Month 07 Year 2024	Debt Claims	Landlord/Tenant	Small Claims
1. Total Cases Pending First of Month:	174	41	403
a. Active Cases	174	41	403
b. Inactive Cases	0	0	0
2. New Cases Filed	21	8	9
3. Cases Reactivated	0	0	0
4. All Other Cases Added	0	0	0
5. Total Cases on Docket	195	49	412
<b>DISPOSITIONS</b>			
6. Default Judgments	12	0	0
7. Agreed Judgments	2	0	0
8. Trial/Hearing by Judge/Hearing Officer	6	5	4
9. Trial by Jury	1	0	0
10. Dismissed for Want of Prosecution	3	0	0
11. Non-suited or Dismissed by Plaintiff	8	0	2
12. All Other Dispositions	1	1	0
13. Total Cases Disposed	33	6	6
14. Cases Placed on Inactive Status	0	0	0
15. Total Cases Pending End of Month:	162	43	406
a. Active Cases	162	43	406
b. Inactive Cases	0	0	0
<b>16. Cases Appealed:</b>			
a. After Trial	0	0	0
b. Without Trial	0	0	0

## JUVENILE/MINOR ACTIVITY

Court HOCKLEY 0501	
Month 07 Year 2024	TOTAL
1. Transportation Code Cases Filed	0
2. Non-Driving Alcoholic Beverage Code Cases Filed	0
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed	0
5. Tobacco Cases Filed	0
6. Truancy Cases Filed	0
7. Education Code (Except Truancy) Cases Filed	0
8. Violation of Local Daytime Curfew Ordinance Cases Filed	0
9. All Other Non-Traffic Fine-Only Cases Filed	1
<b>10. Transfer to Juvenile Court:</b>	
a. Mandatory Transfer	0
b. Discretionary Transfer	0
11. Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct)	0
12. Held in Contempt by Criminal Court (Fined and/or Denied Driving Privileges)	0
<b>13. Juvenile Statment Magistrate Warning:</b>	
a. Warnings Administered	1
b. Statements Certified	0
14. Detention Hearings Held	0
15. Orders for Non-Secure Custody Issued	0
16. Parent Contributing to Nonattendance Cases Filed	0

## ADDITIONAL ACTIVITY

Court HOCKLEY 0501		
Month 07 Year 2024	NUMBER GIVEN	REQUEST FOR COUNSEL
<b>1. Magistrate Warnings:</b>		
a. Class C Misdemeanors	5	
b. Class A and B Misdemeanors	21	3
c. Felonies	13	6
		<b>TOTAL</b>
<b>2. Arrest Warrants Issued:</b>		
a. Class C Misdemeanors		0
b. Class A and B Misdemeanors		0
c. Felonies		0
3. Capiases Pro Fine Issued		0
4. Search Warrants Issued		3
5. Warrants for Fire, Health and Code Inspections Issued		0
6. Examining Trials Conducted		0
7. Emergency Mental Health Hearings Held		1
8. Magistrate's Orders for Emergency Protection Issued		1
9. Magistrate's Orders for Ignition Interlock Device Issued		0
10. All Other Magistrate's Orders Issued Requiring Conditions for Release on Bond		0
11. Driver's License Denial, Revocation or Suspension Hearings Held		1
12. Handgun License Denial, Revocation or Suspension Hearings Held		0
13. Disposition of Stolen Property Hearings Held		0
14. Peace Bond Hearings Held		0
15. Inquest Conducted		1
<b>16. Cases In Which Fine and Court Costs Satisfied by Community Service:</b>		
a. Partial Satisfaction		0
b. Full Satisfaction		0
17. Cases in Which Fine and Court Costs Satisfied by Jail Credit		2
18. Cases in Which Fine and Court Costs Waived for Indigency		0
19. Amounts of Fines and Court Costs Waived for Indigency		\$ 0.00
<b>20. Fines, Court Costs and Other Amounts Collected:</b>		
a. Kept by County		\$ 6484.05
b. Remitted to State		\$ 7471.33
c. Total		\$ 13955.38

JP5 CONSTABLE FEES JULY 2024

CASE	COSEV
S0770	\$80.00
EV2392	\$75.00
EV2393	\$75.00
EV2394	\$75.00
S0772	\$75.00
DC9979	\$75.00
DC9981	\$75.00
DC9980	\$75.00
DC9982	\$75.00
DC9983	\$75.00
DC9984	\$75.00
EV2395	\$75.00
EV2396	\$75.00
EV2398	\$75.00
EV2397	\$75.00
EV2393	\$175.00
EV2394	\$175.00
S0778	\$75.00
<b>TOTAL</b>	<b>\$1,555.00</b>

JP COURT		7/01/2024 - 7/31/2024	July 2024	DATE	TOTAL
010 349 330	CCC	CONSOLIDATED COURT COST		7/1-7/31	\$ 146.48
010-349-331	01-03	HB 2424 (2004) combined fees		7/1-7/31	
012-340-805	ABJUD	ABSTRACT OF JUDGMENT		7/1-7/31	
012-340-805	ADM	ADMINISTRATIVE FEE		7/1-7/31	
010-349-600	ADR	ALTERNATIVE DISPUTE RESOLUTION		7/1-7/31	\$ 180.00
043 340 800	CHS	COURTHOUSE SECURITY		7/1-7/31	\$ 14.64
043 340 801		CHS Satellite JPs (subtract \$1 for each 4 from CHS)		7/1-7/31	
012-340-805	CIVIL	CIVIL FILING FEES		7/1-7/31	
010-349-345	JPCCF	State Consolidated Civil Filing Fee (ILF-JEF-CVEFF)		7/1-7/31	\$ 831.00
010 349 615	CJCPT	JUDICIAL & COURT PERSONNEL TRAINING		7/1-7/31	
055-380-125	COPY	COPIES		7/1-7/31	
012-340-200	COSEV	CIVIL SERVICE FEE		7/1-7/31	\$ 1,555.00
012-340-805	COUN	COUNTY (COUN=\$3,331.98	DEF=\$399.99 )	7/1-7/31	\$ 3,731.97
010 349 314	CS	CHILD SAFETY		7/1-7/31	\$ 14.12
010-349-612	CVEFF	CIVIL ELECTRONIC FILING FEE		7/1-7/31	
010-349-310	DDC	DEFENSIVE DRIVING COURSE FEE		7/1-7/31	\$ 90.00
010-349-311	DPSAF	DPS ARREST FEE		7/1-7/31	\$ 250.03
055 389 100	FS	FOREIGN SERVICE		7/1-7/31	
010-349-338	IDR	INDIGENT DEFENSE REPRESENTATION		7/1-7/31	\$ 5.33
010-349-345	ILF	(CIVIL FEE) INDIGENT LEGAL SERVICES		7/1-7/31	
010-349-485	JCD	JUVENILE CRIME AND DELIQUENCY		7/1-7/31	
012-340-805	JCS	JUSTICE COURT SUPPORT		7/1-7/31	\$ 900.00
044-340-500	JCTF	JUSTICE COURT TECHNOLOGY FUND		7/1-7/31	\$ 14.64
010-349-402	JEF	JUDICIAL EDUCATION FUND		7/1-7/31	
010-349-305	JRF	JURY REIMBURSEMENT FEE - \$4		7/1-7/31	\$ 14.64
010-349-284	JSF	JUDICIAL SUPPORT FEE - \$5.40		7/1-7/31	\$ 17.77
012-340-805	JSFC	JUDICIAL SUPPORT FEE/COUNTY .60		7/1-7/31	\$ 2.19
017 340 905	JURY	JURY FEE		7/1-7/31	
010 349 318	LAF	LANGUAGE ACCESS FEE		7/1-7/31	\$ 252.00
010 349 502	LCCC	LOCAL CCC 2020 CRIMINAL		7/1-7/31	\$ 663.81
010 349 402	MVF	Moving Violation Fee		7/1-7/31	\$ 0.04
010 349 504	OM20	OMNI FEES /FTA/RES (enacted 2020)		7/1-7/31	\$ 7.62
010 349 342	PAW	PARKS & WILDLIFE FINE 85%		7/1-7/31	
010-349-610	PER	PERDUE COLLECTION		7/1-7/31	\$ 507.72
010 349 606	RES	RES (FAILURE TO APPEAR FTA)TRAFFIC LAW		7/1-7/31	\$ 17.66
010-349-501	SCCC	STATE CCC 2020 CRIMINAL		7/1-7/31	\$ 2,939.40
010-349-404	SCS	STATE PORTION OF CHILD SEAT BELT		7/1-7/31	
012 340 200	SHERIFFS	SHERIFFS FEES (WRSO=	SOAF=\$1.81 SOSEV= )	7/1-7/31	\$ 1.81
010-349-342	STATE	STATE PORTION OF LW		7/1-7/31	
010-349-405	STF	STATE FINE		7/1-7/31	\$ 69.51
010-349-410	STFN	STATE TRAFFIC FINE (eff 2019)		7/1-7/31	\$ 1,463.12
010-349-300	TAF	TRANSACTION FEE - \$2		7/1-7/31	
044-340-500	TAFI	TRANSACTION FEE - \$2 (ITICKET)		7/1-7/31	\$ 93.38
010 349 347	TCF	TRUANT CONDUCT FEE		7/1-7/31	\$ 225.00
010-349-308	TFC	TRAFFIC		7/1-7/31	\$ 98.76
010 349 605	TP	TIME PAYMENT		7/1-7/31	
010 349 503	TP20	NEW TIME PAYMENT		7/1-7/31	\$ 0.57
010-349-346	TPDF	TRUANCY PREVENTION DIVERSION FUND		7/1-7/31	
010-349-300	WRIT	WRIT		7/1-7/31	\$ 190.00
010-349-315	WRNT	WARRANT FEE (WRNT=\$164.89	WRT= )	7/1-7/31	\$ 164.89
010-349-300	CVC	COMPENSATION OF VICTIMS OF CRIME		7/1-7/31	
010-349-402	JCPT	JUDICIAL & COURT PERSONAL TRAINING		7/1-7/31	
	PAWAF	Parks & Wildlife Arrest Fee \$5		7/1-7/31	
	MISC	MISC (Civil Service Certified) FA - Fugitive Apprehension		7/1-7/31	
	ARFXX	Default Fee Code Issuance of Bad Check Case		7/1-7/31	
		TOTAL TO TREASURER		7/1-7/31	\$ 14,463.10

There being no further business to come before the Court, the Judge declared Court adjourned, subject to call.

The foregoing Minutes of a Commissioner's Court meeting held on the 19<sup>th</sup> day of August, A. D. 2024, was examined by me and approved.

Alan Wisdom  
Commissioner, Precinct No. 1

[Signature]  
Commissioner, Precinct No. 3

[Signature]  
Commissioner, Precinct No. 2

[Signature]  
Commissioner, Precinct No. 4

[Signature]  
County Judge

[Signature]  
JENNIFER PALERMO, County Clerk, and  
Ex-Officio Clerk of Commissioners' Court  
Hockley County, Texas

