

**NOTICE OF MEETING OF THE COMMISSIONERS' COURT OF  
HOCKLEY COUNTY, TEXAS**

Notice is hereby given that a Regular Meeting of the above named Commissioners' Court will be held on the 5<sup>th</sup> day of August, 2024 at 9:00 a.m. in the Commissioners' Courtroom, Hockley County Courthouse, Levelland, Texas, at which time the following subjects will be discussed. Filed for Record at \_\_\_\_\_ o'clock \_\_\_\_ M.

1. Read for approval the minutes for the of the following meetings:
  - a. Regular Meeting held at 9:00 a.m. on Monday, July 29, 2024; and
  - b. Regular Meeting held at 10:00 a.m. on Monday, July 29, 2024.
2. Read for approval all monthly bills and claims submitted to the Court dated through August 5, 2024.
3. Hear the monthly Public Assistance report.
4. Consider and take necessary action to approve use of office space by VetStar to provide assistance to Veterans.
5. Submission of the 2024 no-new-revenue tax rate and voter-approval tax rate to the Court by Debra Bramlett, Tax Assessor.
6. Consider and take necessary action to vote on the proposed tax rate for 2024.
7. Consider and take necessary action to set the date and time for the public hearing on the tax rate and budget.
8. Consider and take action to order the November 5<sup>th</sup> General Election in Hockley County.
9. Review the July 2024 fire runs as submitted by the City of Levelland.
10. Discussion and potential action to approve use of additional American Rescue Plan Act (ARPA) funds for capital case expenses.
11. Consider and take necessary action to approve the County Holidays for 2025.
12. Consider and take necessary action to approve the 2025 Safety Incentive Program for Hockley County full time employees.
13. Consider and take necessary action to authorize the County Judge to execute the Division Orders as submitted by LPC Crude III, LLC.
14. Consider and take necessary action to approve Ad Valorem tax refunds.

AUG - 1 2024

  
County Clerk, Hockley County, Texas

15. Consider and take necessary to approve the Interlocal Agreement between Hockley County and the City of Ropesville.

**COMMISSIONERS' COURT OF HOCKLEY COUNTY, TEXAS.**

BY: Sharla Baldrige  
Sharla Baldrige, Hockley County Judge

I, the undersigned County Clerk, do hereby certify that the above Notice of Meeting of the above named Commissioners' Court, is a true and correct copy of said Notice on the bulletin board at the Courthouse, and at the east door of the Courthouse of Hockley County, Texas, as place readily accessible to the general public at all times on the 25<sup>th</sup> day of July, 2024, and said Notice remained posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Dated this 25<sup>th</sup> day of July, 2024.

Jennifer Palermo  
Jennifer Palermo, County Clerk, and Ex-Officio  
Clerk of Commissioners' Court, Hockley County, Texas



THE STATE OF TEXAS  
COUNTY OF HOCKLEY

IN THE COMMISSIONER'S COURT  
OF HOCKEY COUNTY, TEXAS

REGULAR MEETING

AUGUST 5, 2024

Be it remembered that on this the 5<sup>th</sup> day of AUGUST A.D. 2024, there came on to be held a REGULAR Meeting of the Commissioners Court, and the court having convened in REGULAR session at the usual meeting place thereof at the Courthouse in Levelland, Texas, with the following members present to-wit:

Sharla Baldridge	County Judge
Alan Wisdom	Commissioner Precinct No. 1
Larry Carter	Commissioner Precinct No. 2
Seth Graf	Commissioner Precinct No. 3
Thomas R "Tommy" Clevenger	Commissioner Precinct No. 4

Jennifer Palermo, County Clerk, and Ex-Officio Clerk of Commissioners Court when the following proceedings were had to-wit:

Motion by Commissioner Carter, second by Commissioner Graf, 4 Votes Yes, 0 Votes No, that the Minutes of a Regular Meeting of the Commissioner's Court, held on July 29, 2024, at 9:00 a.m. and July 29, 2024, at 10:00 a.m., be approved and stand as read.

Motion by Commissioner Graf, second by Commissioner Clevenger, 4 Votes Yes, 0 Votes No, that all monthly claims and bills submitted to the court and dated through August 5, 2024, A.D. be approved and stand as read.

Hear monthly public assistance report for July 2024.



# HOCKLEY COUNTY PUBLIC ASSISTANCE



## JULY 2024 Dispositions and Request for Payment

Hockley County Public Assistance Administrator, Cara Phelan presents the following requests for financial assistance for the month of July 2024, to the Hockley County Commissioner's Court.

SUMMARY OF APPROVED ASSISTANCE APPLICATIONS					
APPLICANT		PHYSICAL ADDRESS	ASSISTANCE REQUEST		ASSISTANCE
			RENT	UTILITY	
BRAY	ALBERT	104 FLINT, LEVELLAND		X	100.00
ESTRADA	GLORIA LISA	1105 NORWAY, LEVELLAND		X	72.70
GUZMAN	ANGELA	312 PINE ST, LEVELLAND		X	100.00
HALL	RICKEY	207 PEACH ST., LEVELLAND		X	100.00
LONGORIA	CECILIA	206 SANDALWOOD LN, LEVELLAND		X	100.00
RODRIGUEZ	CHRISTELLA	402 AVENUE J, LEVELLAND		X	100.00
RODRIGUEZ	DIANA	1805 9 <sup>TH</sup> ST., LEVELLAND		X	100.00
WHITE	IRVINA	1837 AVENUE I # 113-B, LEVELLAND		X	100.00
WOOLEY	JOANN	107 DETROIT AVE., LEVELLAND		X	100.00
<b>TOTAL</b>					<b>\$872.70</b>

SUMMARY OF DENIED ASSISTANCE APPLICATIONS			
APPLICANT		REQUEST	REASON FOR DENIAL
DRENNAN	KYLE	UTIL-ELECT	OVER INCOME
WISE	ERICA	UTIL-ELECT	INABILITY TO VERIFY INCOME

PAUPER BURIAL				
APPLICANT	DECEASED	DISPOSITION		COMMENT
		APPROVED	DENIED	
*UNCLAIMED	VICTORIA SUE ROUNTREE	X		Cremation \$1095, Grave Marker \$25.99

Respectfully Submitted to:  
Hockley County Commissioners Court

Monday, AUGUST 5, 2024

Hockley County Public Assistance Administrator

*Cara Phelan*

\*Texas Health & Safety Code Chapter 711.002- If the person with the right to control the disposition of the decedent's remains fails to make final arrangements or appoint another person to make final arrangements for the disposition before the earlier of the 6<sup>th</sup> day after the date the person receives notice of the decedent's death or the 10<sup>th</sup> day after the date the decedent died, the person is presumed to be unable or unwilling to control the disposition, and: (1)the person's right to control the disposition is terminated; and (2) the right to control the disposition is passed to the following persons in the following priority: A)Any other person in the same priority class under Subsection (a) as the person whose rights were terminated; or B) a person in a different priority class, in the priority listed in Subsection (a).

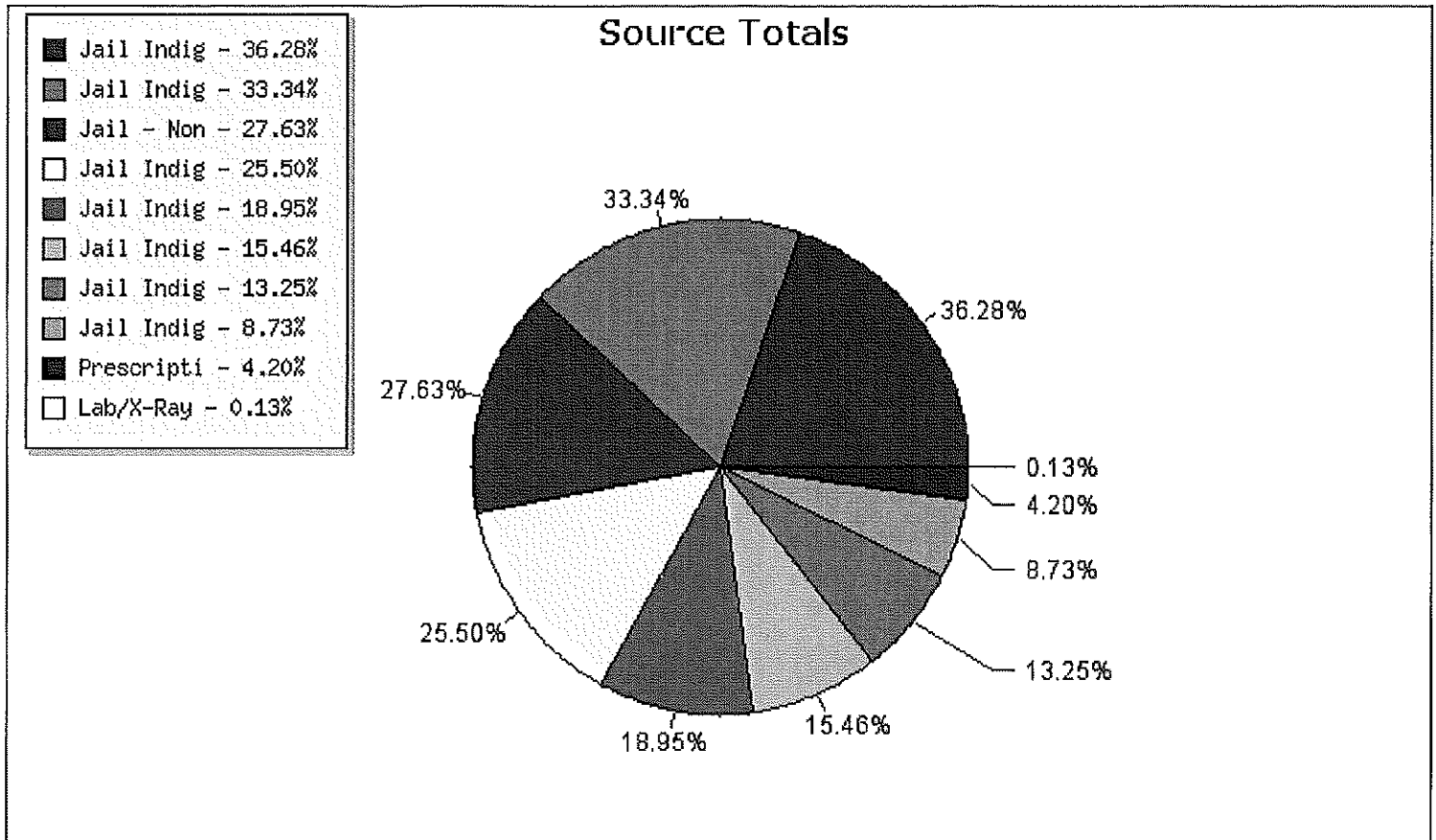
In this case no family came forth to claim Ms. Rountree, therefore, the authority to determine the disposition of the deceased was transferred to Hockley County on the 10<sup>th</sup> day after the decedent died.

Note: After the case became the responsibility of Hockley County, I was able to locate a brother in Seminole who signed and Authority to Cremate. He is a disabled veterans and unable to pay for the cremation.

**Source Totals for Batch Dates 07/01/2024 through 07/31/2024**

Jail Indigent - Hospital In-Pa	36.28%	\$7,109.82
Jail Indigent - Hospital Out-P	33.34%	\$6,532.57
Jail - Non-Indigent Prescripti	27.63%	\$5,414.51
Jail Indigent - Optional Servi	25.50%	\$4,996.11
Jail Indigent - Rural Health C	18.95%	\$3,713.50
Jail Indigent - Prescription D	15.46%	\$3,030.29
Jail Indigent - Physician Ser	13.25%	\$2,596.32
Jail Indigent - Lab/X-Ray	8.73%	\$1,710.60
Prescription Drugs	4.20%	\$823.36
Lab/X-Ray	0.13%	\$26.24
Reimbursements	-83.47%	-\$16,358.69

**Total Expenditures** **\$19,594.63**



**Entry Statistics for Entry Dates 07/01/2024 through 07/31/2024**

Clients Entered	25
Rapid Reg. Entered	12
Vendors Entered	1
Worksheets Entered	0
Invoices Entered	205

Motion by Commissioner Clevenger, second by Commissioner Wisdom, 4 votes yes, 0 votes no, that Commissioners Court approved use of office space by VetStar to provide assistance to Veterans. As per Order approving the use office space by VetStar recorded below.

THE STATE OF TEXAS

COMMISSIONERS' COURT

COUNTY OF HOCKLEY

HOCKLEY COUNTY, TEXAS

ORDER APPROVING THE USE OFFICE SPACE BY VETSTAR

The Commissioners' Court of Hockley County has hereby approved the use of office space by VetStar AND IT IS SO ORDERED.

DONE IN OPEN COURT, this the 5<sup>th</sup> day of August, 2025, upon motion by Commissioner, Tommy Clevenger, seconded by Commissioner, Alan Wisdom and unanimously carried.

Sharla Baldrige  
Sharla Baldrige, Hockley County Judge

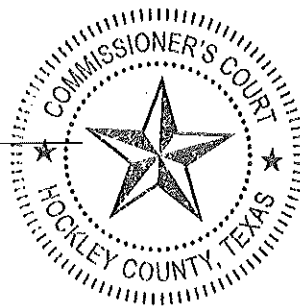
Alan Wisdom  
Alan Wisdom, Commissioner, Pct 1

Larry Carter  
Larry Carter, Commissioner, Pct 2

Seth Graf  
Seth Graf, Commissioner, Pct 3

Tommy Clevenger  
Tommy Clevenger, Commissioner, Pct 4

ATTEST: Jennifer Palermo  
Jennifer Palermo, County Clerk,  
Ex-Officio Clerk of Commissioners  
Court of Hockley County, Texas



Submission of the 2024 no-new-revenue tax rate and voter-approval tax rate to the Court by Debra Bramlett, tax Assessor.



# 2024 Tax Rate Calculation Worksheet

## Taxing Units Other Than School Districts or Water Districts

Form 50-856

HOCKLEY COUNTY

Phone area code and number

Taxing Unit Name

Phone (area code and number)

Taxing Units Address City State ZIP Code

Taxing Units Website Address 1

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

**GENERAL INFORMATION:** Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

### SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	<b>Prior year total taxable value.</b> Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). <sup>1</sup>	\$ 3,522,093,971
2.	<b>Prior year tax ceilings.</b> Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. <sup>2</sup>	\$ 0
3.	<b>Preliminary prior year adjusted taxable value.</b> Subtract Line 2 from Line 1.	\$ 3,522,093,971
4.	<b>Prior year total adopted tax rate.</b>	\$ 0.382924 /\$100
5.	<b>Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.</b> A. Original prior year ARB values: ..... \$ 0 B. Prior year values resulting from final court decisions: ..... - \$ 0 C. Prior year value loss. Subtract B from A. <sup>3</sup>	\$ 0
6.	<b>Prior year taxable value subject to an appeal under Chapter 42, as of July 25.</b> A. Prior year ARB certified value: ..... \$ 0 B. Prior year disputed value: ..... - \$ 0 C. Prior year undisputed value. Subtract B from A. <sup>4</sup>	\$ 0
7.	<b>Prior year Chapter 42 related adjusted values.</b> Add Line 5C and Line 6C.	\$ 0

<sup>1</sup> Tex. Tax Code §26.012(14)  
<sup>2</sup> Tex. Tax Code §26.012(14)  
<sup>3</sup> Tex. Tax Code §26.012(13)  
<sup>4</sup> Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 3,522,093,971
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2023. Enter the prior year value of property in deannexed territory. <sup>5</sup>	\$ 0
10.	<p>Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.</p> <p>A. Absolute exemptions. Use prior year market value: ..... \$ 872,700</p> <p>B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: ..... + \$ 8,154,629</p> <p>C. Value loss. Add A and B.<sup>6</sup></p>	\$ 9,027,329
11.	<p>Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year.</p> <p>A. Prior year market value:..... \$ 0</p> <p>B. Current year productivity or special appraised value:..... - \$ 0</p> <p>C. Value loss. Subtract B from A.<sup>7</sup></p>	\$ 0
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 9,027,329
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. <sup>8</sup> If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 56,183,453
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 3,456,883,189
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 13,237,235
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. <sup>9</sup>	\$ 19,336
17.	Adjusted prior year levy with refunds and TIF adjustment. Add Lines 15 and 16. <sup>10</sup>	\$ 13,256,571
18.	<p>Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.<sup>11</sup></p> <p>A. Certified values:..... \$ 3,527,419,544</p> <p>B. Counties: Include railroad rolling stock values certified by the Comptroller's office: ..... + \$ 2,072,583</p> <p>C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property:..... - \$ 0</p> <p>D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below.<sup>12</sup> ..... - \$ 58,484,916</p> <p>E. Total current year value. Add A and B, then subtract C and D.</p>	\$ 3,471,007,211

<sup>5</sup> Tex. Tax Code §26.012(15)  
<sup>6</sup> Tex. Tax Code §26.012(15)  
<sup>7</sup> Tex. Tax Code §26.012(15)  
<sup>8</sup> Tex. Tax Code §26.03(c)  
<sup>9</sup> Tex. Tax Code §26.012(13)  
<sup>10</sup> Tex. Tax Code §26.012(13)  
<sup>11</sup> Tex. Tax Code §26.012, 26.04(c-2)  
<sup>12</sup> Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	<b>Total value of properties under protest or not included on certified appraisal roll.</b> <sup>13</sup> <b>A. Current year taxable value of properties under protest.</b> The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. <sup>14</sup> ..... \$ <u>9,872,662</u> <b>B. Current year value of properties not under protest or included on certified appraisal roll.</b> The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. <sup>15</sup> ..... + \$ <u>0</u> <b>C. Total value under protest or not certified.</b> Add A and B. \$ <u>9,872,662</u>	
20.	<b>Current year tax ceilings.</b> Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. <sup>16</sup>	\$ <u>0</u>
21.	<b>Current year total taxable value.</b> Add Lines 18E and 19C. Subtract Line 20. <sup>17</sup>	\$ <u>3,480,879,873</u>
22.	<b>Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.</b> Include both real and personal property. Enter the current year value of property in territory annexed. <sup>18</sup>	\$ <u>0</u>
23.	<b>Total current year taxable value of new improvements and new personal property located in new improvements.</b> New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. <sup>19</sup>	\$ <u>37,927,857</u>
24.	<b>Total adjustments to the current year taxable value.</b> Add Lines 22 and 23.	\$ <u>37,927,857</u>
25.	<b>Adjusted current year taxable value.</b> Subtract Line 24 from Line 21.	\$ <u>3,442,952,016</u>
26.	<b>Current year NNR tax rate.</b> Divide Line 17 by Line 25 and multiply by \$100. <sup>20</sup>	\$ <u>0.385035</u> /\$100
27.	<b>COUNTIES ONLY.</b> Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. <sup>21</sup>	\$ <u>0.476985</u> /\$100

**SECTION 2: Voter-Approval Tax Rate**

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	<b>Prior year M&amp;O tax rate.</b> Enter the prior year M&O tax rate.	\$ <u>0.382924</u> /\$100
29.	<b>Prior year taxable value, adjusted for actual and potential court-ordered adjustments.</b> Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>3,522,093,971</u>

<sup>13</sup> Tex. Tax Code §26.01(c) and (d)  
<sup>14</sup> Tex. Tax Code §26.01(c)  
<sup>15</sup> Tex. Tax Code §26.01(d)  
<sup>16</sup> Tex. Tax Code §26.012(6)(B)  
<sup>17</sup> Tex. Tax Code §26.012(6)  
<sup>18</sup> Tex. Tax Code §26.012(17)  
<sup>19</sup> Tex. Tax Code §26.012(17)  
<sup>20</sup> Tex. Tax Code §26.04(c)  
<sup>21</sup> Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	<b>Total prior year M&amp;O levy.</b> Multiply Line 28 by Line 29 and divide by \$100.	\$ <u>13,486,943</u>
31.	<b>Adjusted prior year levy for calculating NNR M&amp;O rate.</b>	
	<p><b>A. M&amp;O taxes refunded for years preceding the prior tax year.</b> Enter the amount of M&amp;O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2023. This line applies only to tax years preceding the prior tax year. .... + \$ <u>19,336</u></p> <p><b>B. Prior year taxes in TIF.</b> Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. .... - \$ <u>255,435</u></p> <p><b>C. Prior year transferred function.</b> If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. .... +/- \$ <u>0</u></p> <p><b>D. Prior year M&amp;O levy adjustments.</b> Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. .... \$ <u>-236,099</u></p> <p><b>E. Add Line 30 to 31D.</b></p>	\$ <u>13,250,844</u>
32.	<b>Adjusted current year taxable value.</b> Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>3,442,952,016</u>
33.	<b>Current year NNR M&amp;O rate (unadjusted).</b> Divide Line 31E by Line 32 and multiply by \$100.	\$ <u>0.384868</u> /\$100
34.	<b>Rate adjustment for state criminal justice mandate.</b> <sup>23</sup>	
	<p><b>A. Current year state criminal justice mandate.</b> Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ <u>0</u></p> <p><b>B. Prior year state criminal justice mandate.</b> Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. .... - \$ <u>0</u></p> <p><b>C. Subtract B from A and divide by Line 32 and multiply by \$100.</b> .... \$ <u>0.000000</u> /\$100</p> <p><b>D. Enter the rate calculated in C. If not applicable, enter 0.</b></p>	\$ <u>0.000000</u> /\$100
35.	<b>Rate adjustment for indigent health care expenditures.</b> <sup>24</sup>	
	<p><b>A. Current year indigent health care expenditures.</b> Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. .... \$ <u>0</u></p> <p><b>B. Prior year indigent health care expenditures.</b> Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose. .... - \$ <u>0</u></p> <p><b>C. Subtract B from A and divide by Line 32 and multiply by \$100.</b> .... \$ <u>0.000000</u> /\$100</p> <p><b>D. Enter the rate calculated in C. If not applicable, enter 0.</b></p>	\$ <u>0.000000</u> /\$100

<sup>23</sup> (Reserved for expansion)

<sup>24</sup> Tex. Tax Code §26.044

<sup>25</sup> Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	<p><b>Rate adjustment for county indigent defense compensation.</b> <sup>25</sup></p> <p><b>A. Current year indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose. . . . . \$ <u>172,155</u></p> <p><b>B. Prior year indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose. . . . . \$ <u>159,078</u></p> <p><b>C.</b> Subtract B from A and divide by Line 32 and multiply by \$100. . . . . \$ <u>0.000379</u> /\$100</p> <p><b>D.</b> Multiply B by 0.05 and divide by Line 32 and multiply by \$100. . . . . \$ <u>0.000231</u> /\$100</p> <p><b>E.</b> Enter the lesser of C and D. If not applicable, enter 0.</p>	\$ <u>0.000231</u> /\$100
37.	<p><b>Rate adjustment for county hospital expenditures.</b> <sup>26</sup></p> <p><b>A. Current year eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. . . . . \$ <u>0</u></p> <p><b>B. Prior year eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023. . . . . \$ <u>0</u></p> <p><b>C.</b> Subtract B from A and divide by Line 32 and multiply by \$100. . . . . \$ <u>0.000000</u> /\$100</p> <p><b>D.</b> Multiply B by 0.08 and divide by Line 32 and multiply by \$100. . . . . \$ <u>0.000000</u> /\$100</p> <p><b>E.</b> Enter the lesser of C and D, if applicable. If not applicable, enter 0.</p>	\$ <u>0.000000</u> /\$100
38.	<p><b>Rate adjustment for defunding municipality.</b> This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.</p> <p><b>A. Amount appropriated for public safety in the prior year.</b> Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. . . . . \$ <u>0</u></p> <p><b>B. Expenditures for public safety in the prior year.</b> Enter the amount of money spent by the municipality for public safety during the preceding fiscal year . . . . . \$ <u>0</u></p> <p><b>C.</b> Subtract B from A and divide by Line 32 and multiply by \$100 . . . . . \$ <u>0.000000</u> /\$100</p> <p><b>D.</b> Enter the rate calculated in C. If not applicable, enter 0.</p>	\$ <u>0.000000</u> /\$100
39.	<p><b>Adjusted current year NNR M&amp;O rate.</b> Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.</p>	\$ <u>0.385099</u> /\$100
40.	<p><b>Adjustment for prior year sales tax specifically to reduce property taxes.</b> Cities, counties and hospital districts that collected and spent additional sales tax on M&amp;O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.</p> <p><b>A.</b> Enter the amount of additional sales tax collected and spent on M&amp;O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent. . . . . \$ <u>0</u></p> <p><b>B.</b> Divide Line 40A by Line 32 and multiply by \$100 . . . . . \$ <u>0.000000</u> /\$100</p> <p><b>C.</b> Add Line 40B to Line 39.</p>	\$ <u>0.385099</u> /\$100
41.	<p><b>Current year voter-approval M&amp;O rate.</b> Enter the rate as calculated by the appropriate scenario below.</p> <p><b>Special Taxing Unit.</b> If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08.</p> <p>- or -</p> <p><b>Other Taxing Unit.</b> If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.</p>	\$ <u>0.398577</u> /\$100

<sup>25</sup> Tex. Tax Code §26.0442

<sup>26</sup> Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	<p><b>Disaster Line 41 (D41): Current year voter-approval M&amp;O rate for taxing unit affected by disaster declaration.</b> If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of:</p> <p>1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or</p> <p>2) the third tax year after the tax year in which the disaster occurred.</p> <p>If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. <sup>27</sup> If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).</p>	\$ <u>0.000000</u> /\$100
42.	<p><b>Total current year debt to be paid with property taxes and additional sales tax revenue.</b> Debt means the interest and principal that will be paid on debts that:</p> <p>(1) are paid by property taxes;</p> <p>(2) are secured by property taxes;</p> <p>(3) are scheduled for payment over a period longer than one year; and</p> <p>(4) are not classified in the taxing unit’s budget as M&amp;O expenses.</p> <p>A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. <sup>28</sup></p> <p>Enter debt amount ..... \$ <u>0</u></p> <p>B. Subtract unencumbered fund amount used to reduce total debt ..... – \$ <u>0</u></p> <p>C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) ..... – \$ <u>0</u></p> <p>D. Subtract amount paid from other resources ..... – \$ <u>0</u></p> <p>E. Adjusted debt. Subtract B, C and D from A.</p>	\$ <u>0</u>
43.	<b>Certified prior year excess debt collections.</b> Enter the amount certified by the collector. <sup>29</sup>	\$ <u>0</u>
44.	<b>Adjusted current year debt.</b> Subtract Line 43 from Line 42E.	\$ <u>0</u>
45.	<p><b>Current year anticipated collection rate.</b></p> <p>A. Enter the current year anticipated collection rate certified by the collector. <sup>30</sup>..... <u>99.00</u> %</p> <p>B. Enter the prior year actual collection rate..... <u>98.14</u> %</p> <p>C. Enter the 2022 actual collection rate. .... <u>98.74</u> %</p> <p>D. Enter the 2021 actual collection rate. .... <u>97.84</u> %</p> <p>E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. <sup>31</sup></p>	<u>99.00</u> %
46.	<b>Current year debt adjusted for collections.</b> Divide Line 44 by Line 45E.	\$ <u>0</u>
47.	<b>Current year total taxable value.</b> Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>3,480,879,873</u>
48.	<b>Current year debt rate.</b> Divide Line 46 by Line 47 and multiply by \$100.	\$ <u>0.000000</u> /\$100
49.	<b>Current year voter-approval M&amp;O rate plus current year debt rate.</b> Add Lines 41 and 48.	\$ <u>0.398577</u> /\$100
D49.	<p><b>Disaster Line 49 (D49): Current year voter-approval tax rate for taxing unit affected by disaster declaration.</b> Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.</p>	\$ <u>0.000000</u> /\$100

<sup>27</sup> Tex. Tax Code §26.042(a)  
<sup>28</sup> Tex. Tax Code §26.012(7)  
<sup>29</sup> Tex. Tax Code §26.012(10) and 26.04(b)  
<sup>30</sup> Tex. Tax Code §26.04(b)  
<sup>31</sup> Tex. Tax Code §§26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	<b>COUNTIES ONLY.</b> Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	\$ <u>0.488090</u> /\$100

**SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes**

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	<b>Taxable Sales.</b> For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. <sup>32</sup> Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ <u>0</u>
52.	<b>Estimated sales tax revenue.</b> Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. <sup>33</sup> <b>Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.</b> Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. <sup>34</sup> - or - <b>Taxing units that adopted the sales tax before November of the prior year.</b> Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ <u>0</u>
53.	<b>Current year total taxable value.</b> Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>3,480,879,873</u>
54.	<b>Sales tax adjustment rate.</b> Divide Line 52 by Line 53 and multiply by \$100.	\$ <u>0.000000</u> /\$100
55.	<b>Current year NNR tax rate, unadjusted for sales tax.</b> <sup>35</sup> Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>0.476985</u> /\$100
56.	<b>Current year NNR tax rate, adjusted for sales tax.</b> <b>Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.</b> Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	\$ <u>0.476985</u> /\$100
57.	<b>Current year voter-approval tax rate, unadjusted for sales tax.</b> <sup>36</sup> Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ <u>0.488090</u> /\$100
58.	<b>Current year voter-approval tax rate, adjusted for sales tax.</b> Subtract Line 54 from Line 57.	\$ <u>0.488090</u> /\$100

**SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control**

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	<b>Certified expenses from the Texas Commission on Environmental Quality (TCEQ).</b> Enter the amount certified in the determination letter from TCEQ. <sup>37</sup> The taxing unit shall provide its tax assessor-collector with a copy of the letter. <sup>38</sup>	\$ <u>0</u>
60.	<b>Current year total taxable value.</b> Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>3,480,879,873</u>
61.	<b>Additional rate for pollution control.</b> Divide Line 59 by Line 60 and multiply by \$100.	\$ <u>0.000000</u> /\$100

<sup>32</sup> Tex. Tax Code §26.041(d)

<sup>33</sup> Tex. Tax Code §26.041(f)

<sup>34</sup> Tex. Tax Code §26.041(d)

<sup>35</sup> Tex. Tax Code §26.04(c)

<sup>36</sup> Tex. Tax Code §26.04(c)

<sup>37</sup> Tex. Tax Code §26.043(d)

<sup>38</sup> Tex. Tax Code §26.045(f)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
62.	<b>Current year voter-approval tax rate, adjusted for pollution control.</b> Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ 0.488090 /\$100

**SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate**

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.<sup>39</sup> The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.<sup>40</sup>

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;<sup>41</sup>
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);<sup>42</sup> or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.<sup>43</sup>

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.<sup>44</sup>

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	<b>Year 3 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value</b> A. Voter-approval tax rate (Line 67) ..... B. Unused increment rate (Line 66) ..... C. Subtract B from A ..... D. Adopted Tax Rate ..... E. Subtract D from C ..... F. 2023 Total Taxable Value (Line 60) ..... G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0.473945 /\$100 \$ 0.034677 /\$100 \$ 0.439268 /\$100 \$ 0.473945 /\$100 \$ -0.034677 /\$100 \$ 3,494,097,408 \$ 0
64.	<b>Year 2 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value</b> A. Voter-approval tax rate (Line 67) ..... B. Unused increment rate (Line 66) ..... C. Subtract B from A ..... D. Adopted Tax Rate ..... E. Subtract D from C ..... F. 2022 Total Taxable Value (Line 60) ..... G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0.483414 /\$100 \$ 0.038176 /\$100 \$ 0.445238 /\$100 \$ 0.464740 /\$100 \$ -0.019502 /\$100 \$ 3,189,679,415 \$ 0
65.	<b>Year 1 Foregone Revenue Amount. Subtract the 2021 unused increment rate and 2021 actual tax rate from the 2021 voter-approval tax rate. Multiply the result by the 2021 current total value</b> A. Voter-approval tax rate (Line 67) ..... B. Unused increment rate (Line 66) ..... C. Subtract B from A ..... D. Adopted Tax Rate ..... E. Subtract D from C ..... F. 2021 Total Taxable Value (Line 60) ..... G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0.635056 /\$100 \$ 0.016003 /\$100 \$ 0.619053 /\$100 \$ 0.596880 /\$100 \$ 0.022173 /\$100 \$ 2,311,898,512 \$ 512,617
66.	<b>Total Foregone Revenue Amount.</b> Add Lines 63G, 64G and 65G	\$ 512,617 /\$100
67.	<b>2024 Unused increment Rate.</b> Divide Line 66 by Line 21 of the <i>No-New-Revenue Rate Worksheet</i> . Multiply the result by 100	\$ 0.014726 /\$100
68.	<b>Total 2024 voter-approval tax rate, including the unused increment rate.</b> Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)	\$ 0.502816 /\$100

<sup>39</sup> Tex. Tax Code §26.013(b)  
<sup>40</sup> Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)  
<sup>41</sup> Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)  
<sup>42</sup> Tex. Tax Code §§26.0501(a) and (c)  
<sup>43</sup> Tex. Local Gov't Code §120.007(d)  
<sup>44</sup> Tex. Local Gov't Code §120.007(b)



**SECTION 6: De Minimis Rate**

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.<sup>44</sup> This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.<sup>45</sup>

Line	De Minimis Rate Worksheet	Amount/Rate
69.	<b>Adjusted current year NNR M&amp;O tax rate.</b> Enter the rate from Line 39 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ <u>0.385099</u> /\$100
70.	<b>Current year total taxable value.</b> Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>3,480,879,873</u>
71.	<b>Rate necessary to impose \$500,000 in taxes.</b> Divide \$500,000 by Line 70 and multiply by \$100.	\$ <u>0.014364</u> /\$100
72.	<b>Current year debt rate.</b> Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ <u>0.000000</u> /\$100
73.	<b>De minimis rate.</b> Add Lines 69, 71 and 72.	\$ <u>0.399463</u> /\$100

**SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate**

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.<sup>46</sup>

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.<sup>49</sup>

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
74.	<b>2023 adopted tax rate.</b> Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>0.382924</u> /\$100
75.	<b>Adjusted 2023 voter-approval tax rate.</b> Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line.  If a disaster occurred in 2023 and the taxing unit calculated its 2023 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2023 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2023 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2023, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2023 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. <sup>50</sup> Enter the final adjusted 2023 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2023 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ <u>0.000000</u> /\$100
76.	<b>Increase in 2023 tax rate due to disaster.</b> Subtract Line 75 from Line 74.	\$ <u>0.000000</u> /\$100
77.	<b>Adjusted 2023 taxable value.</b> Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>3,456,883,189</u>
78.	<b>Emergency revenue.</b> Multiply Line 76 by Line 77 and divide by \$100.	\$ <u>0</u>
79.	<b>Adjusted 2023 taxable value.</b> Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>3,442,952,016</u>
80.	<b>Emergency revenue rate.</b> Divide Line 78 by Line 79 and multiply by \$100. <sup>51</sup>	\$ <u>0.000000</u> /\$100

<sup>44</sup> Tex. Tax Code §26.04(c)(2)(B)  
<sup>45</sup> Tex. Tax Code §26.012(8-a)  
<sup>46</sup> Tex. Tax Code §26.063(a)(1)  
<sup>47</sup> Tex. Tax Code §26.042(b)  
<sup>48</sup> Tex. Tax Code §26.042(f)  
<sup>49</sup> Tex. Tax Code §26.042(c)  
<sup>50</sup> Tex. Tax Code §26.042(c)  
<sup>51</sup> Tex. Tax Code §26.042(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
81.	<b>Current year voter-approval tax rate, adjusted for emergency revenue.</b> Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).	\$ <u>0.502816</u> /\$100

**SECTION 8: Total Tax Rate**

Indicate the applicable total tax rates as calculated above.

**No-new-revenue tax rate.** ..... \$ 0.476985 /\$100  
 As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).  
 Indicate the line number used: 27

**Voter-approval tax rate.** ..... \$ 0.502816 /\$100  
 As applicable, enter the current year voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue).  
 Indicate the line number used 50

**De minimis rate.** ..... \$ 0.399463 /\$100  
 If applicable, enter the current year de minimis rate from Line 73.

**SECTION 9: Taxing Unit Representative Name and Signature**

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.<sup>52</sup>

**print here** ▶ DEBRA C BRAMLETT  
 Printed Name of Taxing Unit Representative

**sign here** ▶ DEBRACBRAMLETT 8/9/24  
 Taxing Unit Representative Date

<sup>52</sup> Tex. Tax Code §§26.04(c-2) and (d-2)

# 2024 Tax Rate Calculation Worksheet

## Taxing Units Other Than School Districts or Water Districts

Form 50-856

Hockley County R&B

(806) 894-4938

Taxing Unit Name

Phone (area code and number)

624 AVE H STE 101 LEVELLAND, TX 79336

CO.HOCKLEY.TX.US

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

**GENERAL INFORMATION:** Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

### SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	<b>Prior year total taxable value.</b> Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). <sup>1</sup>	\$ 3,522,093,971
2.	<b>Prior year tax ceilings.</b> Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. <sup>2</sup>	\$ 0
3.	<b>Preliminary prior year adjusted taxable value.</b> Subtract Line 2 from Line 1.	\$ 3,522,093,971
4.	<b>Prior year total adopted tax rate.</b>	\$ 0.091021 /\$100
5.	<b>Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.</b> A. Original prior year ARB values: ..... \$ 0 B. Prior year values resulting from final court decisions: ..... - \$ 0 C. Prior year value loss. Subtract B from A. <sup>3</sup>	\$ 0
6.	<b>Prior year taxable value subject to an appeal under Chapter 42, as of July 25.</b> A. Prior year ARB certified value: ..... \$ 0 B. Prior year disputed value: ..... - \$ 0 C. Prior year undisputed value. Subtract B from A. <sup>4</sup>	\$ 0
7.	<b>Prior year Chapter 42 related adjusted values.</b> Add Line 5C and Line 6C.	\$ 0

<sup>1</sup> Tex. Tax Code §26.012(14)  
<sup>2</sup> Tex. Tax Code §26.012(14)  
<sup>3</sup> Tex. Tax Code §26.012(13)  
<sup>4</sup> Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 3,522,093,971
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2023. Enter the prior year value of property in deannexed territory. <sup>5</sup>	\$ 0
10.	<p>Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.</p> <p>A. Absolute exemptions. Use prior year market value: ..... \$ 872,700</p> <p>B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: ..... + \$ 8,154,629</p> <p>C. Value loss. Add A and B.<sup>6</sup></p>	\$ 9,027,329
11.	<p>Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year.</p> <p>A. Prior year market value: ..... \$ 0</p> <p>B. Current year productivity or special appraised value: ..... - \$ 0</p> <p>C. Value loss. Subtract B from A.<sup>7</sup></p>	\$ 0
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 9,027,329
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. <sup>8</sup> If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 56,183,453
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 3,456,883,189
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 3,146,490
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. <sup>9</sup>	\$ 19,336
17.	Adjusted prior year levy with refunds and TIF adjustment. Add Lines 15 and 16. <sup>10</sup>	\$ 3,165,826
18.	<p>Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.<sup>11</sup></p> <p>A. Certified values: ..... \$ 3,527,419,544</p> <p>B. Counties: Include railroad rolling stock values certified by the Comptroller's office: ..... + \$ 2,072,583</p> <p>C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: ..... - \$ 0</p> <p>D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below.<sup>12</sup> ..... - \$ 58,484,916</p> <p>E. Total current year value. Add A and B, then subtract C and D.</p>	\$ 3,471,007,211

<sup>5</sup> Tex. Tax Code §26.012(15)

<sup>6</sup> Tex. Tax Code §26.012(15)

<sup>7</sup> Tex. Tax Code §26.012(15)

<sup>8</sup> Tex. Tax Code §26.03(c)

<sup>9</sup> Tex. Tax Code §26.012(13)

<sup>10</sup> Tex. Tax Code §26.012(13)

<sup>11</sup> Tex. Tax Code §26.012, 26.04(c-2)

<sup>12</sup> Tex. Tax Code §26.03(c)

No-New-Revenue Tax Rate Worksheet		Amount/Rate
19.	<b>Total value of properties under protest or not included on certified appraisal roll.</b> <sup>13</sup> <b>A. Current year taxable value of properties under protest.</b> The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. <sup>14</sup> ..... \$ <u>9,872,662</u> <b>B. Current year value of properties not under protest or included on certified appraisal roll.</b> The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. <sup>15</sup> ..... + \$ <u>0</u> <b>C. Total value under protest or not certified.</b> Add A and B. <span style="float: right;">\$ <u>9,872,662</u></span>	
20.	<b>Current year tax ceilings.</b> Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. <sup>16</sup>	\$ <u>0</u>
21.	<b>Current year total taxable value.</b> Add Lines 18E and 19C. Subtract Line 20. <sup>17</sup>	\$ <u>3,480,879,873</u>
22.	<b>Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.</b> Include both real and personal property. Enter the current year value of property in territory annexed. <sup>18</sup>	\$ <u>0</u>
23.	<b>Total current year taxable value of new improvements and new personal property located in new improvements.</b> New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements <b>do</b> include property on which a tax abatement agreement has expired for the current year. <sup>19</sup>	\$ <u>37,927,857</u>
24.	<b>Total adjustments to the current year taxable value.</b> Add Lines 22 and 23.	\$ <u>37,927,857</u>
25.	<b>Adjusted current year taxable value.</b> Subtract Line 24 from Line 21.	\$ <u>3,442,952,016</u>
26.	<b>Current year NNR tax rate.</b> Divide Line 17 by Line 25 and multiply by \$100. <sup>20</sup>	\$ <u>0.091950</u> /\$100
27.	<b>COUNTIES ONLY.</b> Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. <sup>21</sup>	\$ <u>0.476985</u> /\$100

**SECTION 2: Voter-Approval Tax Rate**

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Voter-Approval Tax Rate Worksheet		Amount/Rate
28.	<b>Prior year M&amp;O tax rate.</b> Enter the prior year M&O tax rate.	\$ <u>0.091021</u> /\$100
29.	<b>Prior year taxable value, adjusted for actual and potential court-ordered adjustments.</b> Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>3,522,093,971</u>

<sup>13</sup> Tex. Tax Code §26.01(c) and (d)  
<sup>14</sup> Tex. Tax Code §26.01(c)  
<sup>15</sup> Tex. Tax Code §26.01(d)  
<sup>16</sup> Tex. Tax Code §26.012(6)(B)  
<sup>17</sup> Tex. Tax Code §26.012(6)  
<sup>18</sup> Tex. Tax Code §26.012(17)  
<sup>19</sup> Tex. Tax Code §26.012(17)  
<sup>20</sup> Tex. Tax Code §26.04(c)  
<sup>21</sup> Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	<b>Total prior year M&amp;O levy.</b> Multiply Line 28 by Line 29 and divide by \$100.	\$ 3,205,845
31.	<b>Adjusted prior year levy for calculating NNR M&amp;O rate.</b> A. <b>M&amp;O taxes refunded for years preceding the prior tax year.</b> Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2023. This line applies only to tax years preceding the prior tax year..... + \$ <u>19,336</u> B. <b>Prior year taxes in TIF.</b> Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0..... - \$ <u>255,435</u> C. <b>Prior year transferred function.</b> If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. .... +/- \$ <u>0</u> D. <b>Prior year M&amp;O levy adjustments.</b> Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function..... \$ <u>-236,099</u> E. Add Line 30 to 31D.	\$ 2,969,746
32.	<b>Adjusted current year taxable value.</b> Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,442,952,016
33.	<b>Current year NNR M&amp;O rate (unadjusted).</b> Divide Line 31E by Line 32 and multiply by \$100.	\$ 0.086255 /\$100
34.	<b>Rate adjustment for state criminal justice mandate.</b> <sup>23</sup> A. <b>Current year state criminal justice mandate.</b> Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ <u>0</u> B. <b>Prior year state criminal justice mandate.</b> Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies..... - \$ <u>0</u> C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ <u>0.000000</u> /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
35.	<b>Rate adjustment for indigent health care expenditures.</b> <sup>24</sup> A. <b>Current year indigent health care expenditures.</b> Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose..... \$ <u>0</u> B. <b>Prior year indigent health care expenditures.</b> Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose..... - \$ <u>0</u> C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ <u>0.000000</u> /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100

<sup>23</sup> [Reserved for expansion]

<sup>24</sup> Tex. Tax Code §26.044

<sup>24</sup> Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	<p><b>Rate adjustment for county indigent defense compensation.</b> <sup>25</sup></p> <p><b>A. Current year indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose. . . . . \$ <u>172,155</u></p> <p><b>B. Prior year indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose. . . . . \$ <u>159,078</u></p> <p><b>C.</b> Subtract B from A and divide by Line 32 and multiply by \$100. . . . . \$ <u>0.000379</u> /\$100</p> <p><b>D.</b> Multiply B by 0.05 and divide by Line 32 and multiply by \$100. . . . . \$ <u>0.000231</u> /\$100</p> <p><b>E.</b> Enter the lesser of C and D. If not applicable, enter 0.</p>	\$ <u>0.000231</u> /\$100
37.	<p><b>Rate adjustment for county hospital expenditures.</b> <sup>26</sup></p> <p><b>A. Current year eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. . . . . \$ <u>0</u></p> <p><b>B. Prior year eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023. . . . . \$ <u>0</u></p> <p><b>C.</b> Subtract B from A and divide by Line 32 and multiply by \$100. . . . . \$ <u>0.000000</u> /\$100</p> <p><b>D.</b> Multiply B by 0.08 and divide by Line 32 and multiply by \$100. . . . . \$ <u>0.000000</u> /\$100</p> <p><b>E.</b> Enter the lesser of C and D, if applicable. If not applicable, enter 0.</p>	\$ <u>0.000000</u> /\$100
38.	<p><b>Rate adjustment for defunding municipality.</b> This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.</p> <p><b>A. Amount appropriated for public safety in the prior year.</b> Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. . . . . \$ <u>0</u></p> <p><b>B. Expenditures for public safety in the prior year.</b> Enter the amount of money spent by the municipality for public safety during the preceding fiscal year . . . . . \$ <u>0</u></p> <p><b>C.</b> Subtract B from A and divide by Line 32 and multiply by \$100 . . . . . \$ <u>0.000000</u> /\$100</p> <p><b>D.</b> Enter the rate calculated in C. If not applicable, enter 0.</p>	\$ <u>0.000000</u> /\$100
39.	<p><b>Adjusted current year NNR M&amp;O rate.</b> Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.</p>	\$ <u>0.086486</u> /\$100
40.	<p><b>Adjustment for prior year sales tax specifically to reduce property taxes.</b> Cities, counties and hospital districts that collected and spent additional sales tax on M&amp;O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.</p> <p><b>A.</b> Enter the amount of additional sales tax collected and spent on M&amp;O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent . . . . . \$ <u>0</u></p> <p><b>B.</b> Divide Line 40A by Line 32 and multiply by \$100 . . . . . \$ <u>0.000000</u> /\$100</p> <p><b>C.</b> Add Line 40B to Line 39.</p>	\$ <u>0.086486</u> /\$100
41.	<p><b>Current year voter-approval M&amp;O rate.</b> Enter the rate as calculated by the appropriate scenario below.</p> <p><b>Special Taxing Unit.</b> If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08.</p> <p>- or -</p> <p><b>Other Taxing Unit.</b> If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.</p>	\$ <u>0.089513</u> /\$100

<sup>25</sup> Tex. Tax Code §26.0442

<sup>26</sup> Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	<p><b>Disaster Line 41 (D41): Current year voter-approval M&amp;O rate for taxing unit affected by disaster declaration.</b> If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of:</p> <p>1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or</p> <p>2) the third tax year after the tax year in which the disaster occurred.</p> <p>If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08.<sup>27</sup> If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).</p>	<p>\$ <u>0.000000</u> /\$100</p>
42.	<p><b>Total current year debt to be paid with property taxes and additional sales tax revenue.</b> Debt means the interest and principal that will be paid on debts that:</p> <p>(1) are paid by property taxes;</p> <p>(2) are secured by property taxes;</p> <p>(3) are scheduled for payment over a period longer than one year; and</p> <p>(4) are not classified in the taxing unit's budget as M&amp;O expenses.</p> <p>A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.<sup>28</sup></p> <p>Enter debt amount ..... \$ <u>0</u></p> <p>B. Subtract unencumbered fund amount used to reduce total debt ..... - \$ <u>0</u></p> <p>C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) ..... - \$ <u>0</u></p> <p>D. Subtract amount paid from other resources ..... - \$ <u>0</u></p> <p>E. Adjusted debt. Subtract B, C and D from A.</p>	<p>\$ <u>0</u></p>
43.	<p><b>Certified prior year excess debt collections.</b> Enter the amount certified by the collector.<sup>29</sup></p>	<p>\$ <u>0</u></p>
44.	<p><b>Adjusted current year debt.</b> Subtract Line 43 from Line 42E.</p>	<p>\$ <u>0</u></p>
45.	<p><b>Current year anticipated collection rate.</b></p> <p>A. Enter the current year anticipated collection rate certified by the collector.<sup>30</sup> ..... <u>99.00</u> %</p> <p>B. Enter the prior year actual collection rate..... <u>98.14</u> %</p> <p>C. Enter the 2022 actual collection rate. .... <u>98.74</u> %</p> <p>D. Enter the 2021 actual collection rate. .... <u>97.84</u> %</p> <p>E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.<sup>31</sup></p>	<p><u>99.00</u> %</p>
46.	<p><b>Current year debt adjusted for collections.</b> Divide Line 44 by Line 45E.</p>	<p>\$ <u>0</u></p>
47.	<p><b>Current year total taxable value.</b> Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i>.</p>	<p>\$ <u>3,480,879,873</u></p>
48.	<p><b>Current year debt rate.</b> Divide Line 46 by Line 47 and multiply by \$100.</p>	<p>\$ <u>0.000000</u> /\$100</p>
49.	<p><b>Current year voter-approval M&amp;O rate plus current year debt rate.</b> Add Lines 41 and 48.</p>	<p>\$ <u>0.089513</u> /\$100</p>
D49.	<p><b>Disaster Line 49 (D49): Current year voter-approval tax rate for taxing unit affected by disaster declaration.</b> Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.</p>	<p>\$ <u>0.000000</u> /\$100</p>

<sup>27</sup> Tex. Tax Code §26.042(a)  
<sup>28</sup> Tex. Tax Code §26.012(7)  
<sup>29</sup> Tex. Tax Code §26.012(10) and 26.04(b)  
<sup>30</sup> Tex. Tax Code §26.04(b)  
<sup>31</sup> Tex. Tax Code §26.04(h), (h-1) and (h-2)



Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	<b>COUNTIES ONLY.</b> Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	\$ <u>0.488090</u> /\$100

**SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes**

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	<b>Taxable Sales.</b> For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. <sup>32</sup> Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ <u>0</u>
52.	<b>Estimated sales tax revenue.</b> Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. <sup>33</sup>  <b>Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.</b> Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. <sup>34</sup> - or - <b>Taxing units that adopted the sales tax before November of the prior year.</b> Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ <u>0</u>
53.	<b>Current year total taxable value.</b> Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>3,480,879,873</u>
54.	<b>Sales tax adjustment rate.</b> Divide Line 52 by Line 53 and multiply by \$100.	\$ <u>0.000000</u> /\$100
55.	<b>Current year NNR tax rate, unadjusted for sales tax.</b> <sup>35</sup> Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>0.476985</u> /\$100
56.	<b>Current year NNR tax rate, adjusted for sales tax.</b> <b>Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.</b> Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	\$ <u>0.476985</u> /\$100
57.	<b>Current year voter-approval tax rate, unadjusted for sales tax.</b> <sup>36</sup> Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ <u>0.488090</u> /\$100
58.	<b>Current year voter-approval tax rate, adjusted for sales tax.</b> Subtract Line 54 from Line 57.	\$ <u>0.488090</u> /\$100

**SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control**

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	<b>Certified expenses from the Texas Commission on Environmental Quality (TCEQ).</b> Enter the amount certified in the determination letter from TCEQ. <sup>37</sup> The taxing unit shall provide its tax assessor-collector with a copy of the letter. <sup>38</sup>	\$ <u>0</u>
60.	<b>Current year total taxable value.</b> Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>3,480,879,873</u>
61.	<b>Additional rate for pollution control.</b> Divide Line 59 by Line 60 and multiply by \$100.	\$ <u>0.000000</u> /\$100

<sup>32</sup> Tex. Tax Code §26.041(d)

<sup>33</sup> Tex. Tax Code §26.041(i)

<sup>34</sup> Tex. Tax Code §26.041(d)

<sup>35</sup> Tex. Tax Code §26.04(c)

<sup>36</sup> Tex. Tax Code §26.04(c)

<sup>37</sup> Tex. Tax Code §26.045(d)

<sup>38</sup> Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
62.	<b>Current year voter-approval tax rate, adjusted for pollution control.</b> Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ 0.488090 /\$100

**SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate**

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.<sup>39</sup> The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.<sup>40</sup>

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;<sup>41</sup>
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);<sup>42</sup> or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.<sup>43</sup>

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.<sup>44</sup>

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	<b>Year 3 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value</b> A. Voter-approval tax rate (Line 67) ..... B. Unused increment rate (Line 66) ..... C. Subtract B from A ..... D. Adopted Tax Rate ..... E. Subtract D from C ..... F. 2023 Total Taxable Value (Line 60) ..... G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0.473945 /\$100 \$ 0.034677 /\$100 \$ 0.439268 /\$100 \$ 0.473945 /\$100 \$ -0.034677 /\$100 \$ 3,494,097,408 \$ 0
64.	<b>Year 2 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value</b> A. Voter-approval tax rate (Line 67) ..... B. Unused increment rate (Line 66) ..... C. Subtract B from A ..... D. Adopted Tax Rate ..... E. Subtract D from C ..... F. 2022 Total Taxable Value (Line 60) ..... G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0.483414 /\$100 \$ 0.038176 /\$100 \$ 0.445238 /\$100 \$ 0.464740 /\$100 \$ -0.019502 /\$100 \$ 3,189,679,415 \$ 0
65.	<b>Year 1 Foregone Revenue Amount. Subtract the 2021 unused increment rate and 2021 actual tax rate from the 2021 voter-approval tax rate. Multiply the result by the 2021 current total value</b> A. Voter-approval tax rate (Line 67) ..... B. Unused increment rate (Line 66) ..... C. Subtract B from A ..... D. Adopted Tax Rate ..... E. Subtract D from C ..... F. 2021 Total Taxable Value (Line 60) ..... G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0.635056 /\$100 \$ 0.016003 /\$100 \$ 0.619053 /\$100 \$ 0.596880 /\$100 \$ 0.022173 /\$100 \$ 2,311,898,512 \$ 512,617
66.	<b>Total Foregone Revenue Amount.</b> Add Lines 63G, 64G and 65G	\$ 512,617 /\$100
67.	<b>2024 Unused Increment Rate.</b> Divide Line 66 by Line 21 of the <i>No-New-Revenue Rate Worksheet</i> . Multiply the result by 100	\$ 0.014726 /\$100
68.	<b>Total 2024 voter-approval tax rate, including the unused increment rate.</b> Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)	\$ 0.502816 /\$100

<sup>39</sup> Tex. Tax Code §26.013(b)  
<sup>40</sup> Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)  
<sup>41</sup> Tex. Tax Code §526.04(c)(2)(A) and 26.042(a)  
<sup>42</sup> Tex. Tax Code §526.0501(a) and (c)  
<sup>43</sup> Tex. Local Gov't Code §120.007(d)  
<sup>44</sup> Tex. Local Gov't Code §120.007(d)

**SECTION 6: De Minimis Rate**

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit. <sup>44</sup> This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. <sup>45</sup>

Line	De Minimis Rate Worksheet	Amount/Rate
69.	<b>Adjusted current year NNR M&amp;O tax rate.</b> Enter the rate from Line 39 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.086486 /\$100
70.	<b>Current year total taxable value.</b> Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,480,879,873
71.	<b>Rate necessary to impose \$500,000 in taxes.</b> Divide \$500,000 by Line 70 and multiply by \$100.	\$ 0.014364 /\$100
72.	<b>Current year debt rate.</b> Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.000000 /\$100
73.	<b>De minimis rate.</b> Add Lines 69, 71 and 72.	\$ 0.100850 /\$100

**SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate**

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year. <sup>46</sup>

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year. <sup>49</sup>

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
74.	<b>2023 adopted tax rate.</b> Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.091021 /\$100
75.	<b>Adjusted 2023 voter-approval tax rate.</b> Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line.  If a disaster occurred in 2023 and the taxing unit calculated its 2023 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2023 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2023 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2023, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2023 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. <sup>50</sup> Enter the final adjusted 2023 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2023 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.000000 /\$100
76.	<b>Increase in 2023 tax rate due to disaster.</b> Subtract Line 75 from Line 74.	\$ 0.000000 /\$100
77.	<b>Adjusted 2023 taxable value.</b> Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,456,883,189
78.	<b>Emergency revenue.</b> Multiply Line 76 by Line 77 and divide by \$100.	\$ 0
79.	<b>Adjusted 2023 taxable value.</b> Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,442,952,016
80.	<b>Emergency revenue rate.</b> Divide Line 78 by Line 79 and multiply by \$100. <sup>51</sup>	\$ 0.000000 /\$100

<sup>44</sup> Tex. Tax Code §26.04(c)(2)(B)

<sup>45</sup> Tex. Tax Code §26.012(8-a)

<sup>46</sup> Tex. Tax Code §26.063(a)(1)

<sup>47</sup> Tex. Tax Code §26.042(b)

<sup>48</sup> Tex. Tax Code §26.042(f)

<sup>49</sup> Tex. Tax Code §26.042(c)

<sup>51</sup> Tex. Tax Code §26.042(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
81.	<b>Current year voter-approval tax rate, adjusted for emergency revenue.</b> Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).	\$ <u>0.502816</u> /\$100

**SECTION 8: Total Tax Rate**

Indicate the applicable total tax rates as calculated above.

- No-new-revenue tax rate.** ..... \$ 0.476985 /\$100  
 As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).  
 Indicate the line number used: 27
  
- Voter-approval tax rate.** ..... \$ 0.502816 /\$100  
 As applicable, enter the current year voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue).  
 Indicate the line number used: 50
  
- De minimis rate.** ..... \$ 0.100850 /\$100  
 If applicable, enter the current year de minimis rate from Line 73.

**SECTION 9: Taxing Unit Representative Name and Signature**

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.<sup>52</sup>

**print here** → DEBRA C BRAMLETT  
 Printed Name of Taxing Unit Representative

**sign here** → DEBRA C BRAMLETT  
 Taxing Unit Representative

8/7/24  
 Date

<sup>52</sup> Tex. Tax Code §§26.04(c-2) and (d-2)

Motion by Commissioner Carter second by Commissioner Graf, 4 Votes Yes, 0 Votes No, that Commissioners court approved to vote on proposed tax rate for 2024, as per Order to approve the proposed tax rate for 2024 recorded below.

THE STATE OF TEXAS

COMMISSIONERS' COURT

COUNTY OF HOCKLEY

HOCKLEY COUNTY, TEXAS

ORDER TO APPROVE THE PROPOSED TAX RATE FOR 2024

The Commissioners' Court of Hockley County has hereby approved the proposed tax rate of .481462 for 2024 AND IT IS SO ORDERED.

DONE IN OPEN COURT, this the 5<sup>th</sup> day of August, 2025, upon motion by Commissioner, Larry Carter, seconded by Commissioner, Seth Graf and unanimously carried.

Sharla Baldrige  
Sharla Baldrige, Hockley County Judge

Alan Wisdom  
Alan Wisdom, Commissioner, Pct 1

Larry Carter  
Larry Carter, Commissioner, Pct 2

Seth Graf  
Seth Graf, Commissioner, Pct 3

Tommy Clevenger  
Tommy Clevenger, Commissioner, Pct 4

ATTEST: Jennifer Palermo  
Jennifer Palermo, County Clerk,  
Ex-Officio Clerk of Commissioners  
Court of Hockley County, Texas



Motion by Commissioner Wisdom, second by Commissioner Graf, 4 votes yes, 0 votes no, that Commissioners Court approved to set the date and time for the public hearing on tax rate and budget. As per Order approving to set date and time for public hearing on tax rate and budget for August 19, 2024 at 9:00 a.m. recorded below.

THE STATE OF TEXAS

COMMISSIONERS' COURT

COUNTY OF HOCKLEY

HOCKLEY COUNTY, TEXAS

**ORDER APPROVING TO SET DATE AND TIME FOR PUBLIC HEARING ON TAX RATE AND BUDGET**

The Commissioners' Court of Hockley County has hereby approved that the Public Hearing on the Tax Rate and Budget be set for hearing on August 19, 2024 at 9:00 A.M. AND IT IS SO ORDERED.

DONE IN OPEN COURT, this the 5<sup>th</sup> day of August, 2025, upon motion by Commissioner, Alan Wisdom, seconded by Commissioner, Seth Graf and unanimously carried.

Sharla Baldrige  
Sharla Baldrige, Hockley County Judge

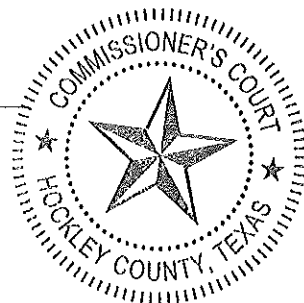
Alan Wisdom  
Alan Wisdom, Commissioner, Pct 1

Larry Carter  
Larry Carter, Commissioner, Pct 2

Seth Graf  
Seth Graf, Commissioner, Pct 3

Tommy Clevenger  
Tommy Clevenger, Commissioner, Pct 4

ATTEST: Jennifer Palermo  
Jennifer Palermo, County Clerk,  
Ex-Officio Clerk of Commissioners  
Court of Hockley County, Texas





Motion by Commissioner Graf, second by Commissioner Carter, 4 votes yes, 0 votes no, that Commissioners Court approved to Order the November 5<sup>th</sup> General Election in Hockley County. As per Order of election recorded below.

**ORDER OF ELECTION – NOVEMBER GENERAL ELECTION FOR COUNTY OFFICERS  
 (ORDEN DE ELECCIÓN GENERAL POR FUNCIONARIOS DEL CONDADO)**

An election is hereby ordered to be held on 11 / 05 / 2024 in Hockley County,  
 (date)  
 Texas for the purpose of electing the following county and precinct officers as required by Article XVI,  
 Section 65 of the Texas Constitution.

(Por la presente se ordena que se lleve a cabo una elección en la fecha 11 / 05 / 2024  
 en el Condado de Hockley, Texas, con el propósito de elegir los siguientes  
 oficiales del condado y del precinto como requerido por el Artículo XVI, Sección 65, de la  
 Constitución de Texas.)

List Offices/Propositions/Measures on the ballot (Enúmere los puestos/proposiciones/medidas oficiales en la boleta)

President	
US Senate	
US Representative Dist. 19	
State Railroad Commissioner	County Attorney
Justice Supreme Court Place 4	County Sheriff
Justice Supreme Court Place 6	County Tax Assessor/Collector
Presiding Judge, Court of Criminal Appeals	County Commissioner, Pct. 1 & 3
Judge Court of Criminal Appeals Place 7	Constable, Pct. 1, 2, 4 & 5
Judge Court of Criminal Appeals Place 8	County Chair
Member State Board of Education	
State Representative Dist. 88	
Justice 7th Court of Appeals Place 2	
Justice 7th Court of Appeals Place 3	

Early voting by personal appearance will be conducted each weekday at:  
 (La votación adelantada en persona se llevará a cabo de lunes a viernes en:)

The Main Early Voting Location (sitio principal de votación adelantada)

Location (sitio)	Hours (horas)
Ho. Co. Election Office, 911 Austin, Levelland, TX	10/21-10/25 8:30am-5:30pm 10/28-11/1 7a-7p

Branch Early Voting Locations (sucursal sitios de votación adelantada)

Location (sitio)	Hours (horas)
Sundown City Hall, 809 S. Slaughter, Sundown, TX	8:00 am to 5:00 pm Mon. - Fri.
Ropesville City Hall, 107 Hockley Main, Ropesville, TX	8:00 am to 5:00 pm Mon. - Fri.
Anton City Hall, 400 Spade Circle, Anton, TX	8:00 am to 5:00 pm Mon. - Fri.

Early voting by personal appearance will be conducted each weekend at:  
 (La votación adelantada en persona se llevará a cabo en el fin de semana en:)

The Main Early Voting Location (sitio principal de votación adelantada)

Location (sitio)	Hours (horas)
Ho. Co. Election Office, 911 Austin St. Levelland, TX	10/26 7:00 AM to 7:00 PM 10/27 9:00 AM to 3:00 PM

Branch Early Voting Locations (sucursal sitios de votación adelantada)

Location (sitio)	Hours (horas)
None	

Applications for ballot by mail shall be mailed to:  
*(Las solicitudes para boletas que se votarán adelantada por correo deberán enviarse a:)*

Jody Rose  
 \_\_\_\_\_  
 Name of Early Voting Clerk  
*(Nombre del Secretario/a de la Votación Adelantada)*

624 Ave. H Suite 103  
 \_\_\_\_\_  
 Address (Dirección)

Levelland TX  
 \_\_\_\_\_  
 City (Ciudad) Zip Code (Código Postal)

806-894-1105  
 \_\_\_\_\_  
 Telephone Number (Número de teléfono)

jrose@hockleycounty.org  
 \_\_\_\_\_  
 Email Address (Dirección de Correo Electrónico)

<https://www.co.hockley.tx.us/page/hockley.ElectionsHome>  
 \_\_\_\_\_  
 Early Voting Clerk's Website (Sitio web del Secretario/a de Votación Adelantada)

Applications for Ballots by Mail (ABBMs) must be received no later than the close of business on:  
*(Las solicitudes para boletas que se votarán adelantada por correo deberán recibirse no más tardar de las horas de negocio el:)*

10 / 25 / 2024  
 (date)(fecha)

Federal Post Card Applications (FPCAs) must be received no later than the close of business on:  
*(La Tarjeta Federal Postal de Solicitud deberán recibirse no más tardar de las horas de negocio el:)*

10 / 21 / 2024  
 (date)(fecha)

Issued this 5th day of August, 20 24.  
 (day) (month) (year)

*(Emitada este día 5th de August, 20 24.)*  
 (día) (mes) (año)

  
 \_\_\_\_\_  
 Signature of County Judge (Firma del Juez del Condado)

Review the July 2024 fire runs as submitted by the City of Levelland.



# LEVELLAND FIRE DEPARTMENT

603 5<sup>TH</sup> ST LEVELLAND, TEXAS 79336

## County Monthly By Date

District: 2

---

**2024203** 0 7/19/2024 18:26 143 - Grass fire

Address: 3600 CANADA RD, HOCKLEY CO, TX 79336

# of Personnel: 6 Hours Paid per Person: Total Man Hours: .00

# of Apparatus: 5 **Total Call Duration: 02:24:00**

LEVELLAND FIRE DEPARTMENT RECEIVED CALL IN REFERENCE TO A GRASS FIRE NEAR THE INTERSECTION OF CANADA ROAD AND LINCOLN ROAD. CALLER ADVISED THE FIRE APPEARED TO BE A REKINDLE TO THE PREVIOUS DAY FIRE NEAR LINCOLN ROAD AND BRAZIL ROAD. C1, B14, AND T9 RESPONDED TO LOCATION. UPON ARRIVAL, FIRE CREW FOUND FURTHER FIRE EXTENSION ON WEST SIDE OF FIRE FROM THE REKINDLE. ALL FIRE AND HOTSPOTS WERE EXTINGUISHED. UNITS CLEARED SCENE. NO FURTHER AT THIS TIME.

\*\*\*\*\*EOR\*\*\*\*\*

---

**2024202** 0 7/19/2024 12:54 143 - Grass fire

Address: Intersection of LINCOLN RD & BRAZIL RD, HOCKLEY CO, TX

# of Personnel: 3 Hours Paid per Person: Total Man Hours: .00

# of Apparatus: 2 **Total Call Duration: 02:41:00**

LEVELLAND FIRE DEPARTMENT RECEIVED CALL IN REFERENCE TO A GRASS FIRE NEAR THE INTERSECTION OF LINCOLN ROAD AND BRAZIL ROAD. 911 DISPATCHER ADVISED THAT AN ELECTRICAL COMPANY WAS ON LOCATION WHEN THE FIRE STARTED. C1 AND B14 RESPONDED TO LOCATION. UPON ARRIVAL, FIRE CREW OBSERVED A CRP GRASS FIELD ON FIRE WITH NO EXPOSURES. WHITEFACE VOLUNTEER FIRE DEPARTMENT WAS REQUESTED TO RESPOND TO LOCATION TO ASSIST WITH FIRE. FIRE AND HOTSPOTS WERE EXTINGUISHED BY BOTH DEPARTMENTS. UNITS CLEARED SCENE. NO FURTHER AT THIS TIME. \*\*\*\*\*EOR\*\*\*\*\*

---

**2024199** 0 7/15/2024 22:13 100 - Fire, other

Address: Intersection of CARIBOU RD & CHAMOIS RD, LEVELLAND, TX

# of Personnel: 10 Hours Paid per Person: Total Man Hours: .00

# of Apparatus: 6

**Total Call Duration: 01:22:00**

RECEIVED REPORTS OF A TANK BATTERY FIRE FD UNITS RESPONDED UPON ARRIVAL A SMALL AMOUNT OF OIL WAS ON FIRE NEXT TO THE HEATER TREATER OIL COMPANY WAS CONTACTED AND WELLS SHUT IN FIRE WAS EXTINGUISHED ALL FD UNITS 10-8

---

**2024198** 0 7/15/2024 21:14 413 - Oil or other combustible liquid spill

Address: 561 EVENING TWR RD, HOCKLEY CO, TX 79336

# of Personnel: 3 Hours Paid per Person: Total Man Hours: .00

# of Apparatus: 2

**Total Call Duration: 00:16:00**

UPON ARRIVAL THERE WAS A SMALL AMOUNT OF CRUDE OIL, AND THE PUMP JACK HAD SHUT DOWN.

---

**2024196** 0 7/10/2024 21:45 100 - Fire, other

Address: 5900 FLORIDA RD, HOCKLEY CO, TX 79336

# of Personnel: 3 Hours Paid per Person: Total Man Hours: .00

# of Apparatus: 2

**Total Call Duration: 01:07:00**

LEVELLAND FIRE DEPARTMENT RECEIVED CALL FROM 911 DISPATCHER IN REFERENCE TO A POSSIBLE GRASS FIRE NEAR THE INTERSECTION OF FM 2646 AND FLORIDA ROAD. SMYER VOLUNTEER FIRE DEPARTMENT WAS ALSO DISPATCHED. B14 RESPONDED TO LOCATION. UPON ARRIVAL, SMYER VOLUNTEER FIRE DEPARTMENT PERSONNEL WAS ON SCENE. SMYER VFD INCIDENT COMMANDER ADVISED LEVELLAND FIRE CREW THAT WHEN THEY ARRIVED ON SCENE, A RUBBISH FIRE WAS BURNING AND HAD SPREAD TO A NEARBY DOWNED TREE NEAR THE ROADWAY. SMYER VFD INCIDENT COMMANDER STATED NO ONE WAS ON LOCATION ON THEIR ARRIVAL. SMYER



VFD REQUESTED LEVELLAND UNIT TO ASSIST WITH EXTINGUISHING FIRE. B14 CREW EMPTIED TANK COMPLETELY AND WAS AWAITING SMYER VFD TANKER TO SUPPLY WITH WATER. WHILE WAITING, SMYER VFD ADVISED THEY HAD SPOKE WITH THE LANDOWNER IN PERSON AND THE LANDOWNER STATED THE FIRE WAS CONTROLLED AND REQUESTED ALL FIRE UNITS TO LEAVE THE PROPERTY. SMYER VFD STATED THEY WOULD REMAIN ON SCENE LONG ENOUGH TO MAKE SURE THE FIRE WOULD NOT SPREAD TO ANY OTHER LOCATION OFF THE LANDOWNER'S PROPERTY. B14 CLEARED SCENE. NO FURTHER AT THIS TIME.  
\*\*\*\*\*EOR\*\*\*\*\*

---

**2024193** 0 7/7/2024 18:48 600 - Good intent call, other

Address: 3100 BLACK GOLD RD, HOCKLEY CO, TX 79336

# of Personnel: 3 Hours Paid per Person: Total Man Hours: .00

# of Apparatus: 2 **Total Call Duration: 00:22:00**

LEVELLAND FIRE DEPARTMENT RECEIVED CALL IN REFERENCE TO POSSIBLE HEAVY SMOKE JUST SOUTH OF 3163 BLACKGOLD ROAD. S11 RESPONDED TO LOCATION. UPON ARRIVAL, FIRE PERSONNEL WERE UNABLE TO LOCATE ANY TYPE OF FIRE OR SMOKE. FIRE PERSONNEL REPORTED DIRT BEING LOFTED INTO THE AIR BY THE THUNDERSTORMS. NO FURTHER AT THIS TIME.  
\*\*\*\*\*EOR\*\*\*\*\*

---

**2024192** 0 7/7/2024 12:28 500 - Service Call, other

Address: Intersection of W HOUSTON RD & EVENING TWR RD, HOCKLEY CO, TX

# of Personnel: 3 Hours Paid per Person: Total Man Hours: .00

# of Apparatus: 2 **Total Call Duration: 00:17:00**

LEVELLAND FIRE DEPARTMENT RECEIVED CALL IN REFERENCE TO A GAS SMELL NEAR THE INTERSECTION OF WEST HOUSTON AND EVENING TOWER ROAD. S11 RESPONDED TO THE AREA. OXY PERSONNEL WERE PERFORMING WORK OPERATIONS IN THE AREA. S11 CLEARED SCENE. NO FURTHER AT THIS TIME.  
\*\*\*\*\*EOR\*\*\*\*\*

---

**2024191** 0 7/7/2024 09:35 400 - Hazardous condition, other

Address: Intersection of W HOUSTON RD & EVENING TWR RD, HOCKLEY CO, TX

# of Personnel: 4 Hours Paid per Person: Total Man Hours: .00

# of Apparatus: 2 **Total Call Duration: 00:20:00**

LEVELLAND FIRE DEPARTMENT RECEIVED CALL IN REFERENCE TO A FLARE "LEAKING" NEAR THE INTERSECTION OF WEST HOUSTON AND EVENING TOWER. SQUAD 11 RESPONDED TO LOCATION. WHILE EN ROUTE, PHONE CONTACT WAS MADE WITH OXY PERSONNEL. OXY ADVISED THEY WERE AWARE OF THE

SITUATION AND WERE EN ROUTE. UPON ARRIVAL, FIRE PERSONNEL REMAINED ON SCENE UNTIL OXY PERSONNEL ARRIVED ON SCENE. OXY PERSONNEL ADVISED THEY WOULD HAVE THE FLARE OPERABLE WITHIN SEVERAL MINUTES. S11 CLEARED SCENE. NO FURTHER AT THIS TIME. \*\*\*\*\*EOR\*\*\*\*\*

---

**2024189** 0 7/5/2024 00:35 500 - Service Call, other  
Address: 2000 WEST AVE, HOCKLEY CO, TX 79336  
# of Personnel: 3 Hours Paid per Person: Total Man Hours: .00  
# of Apparatus: 3 **Total Call Duration: 00:45:00**

LEVELLAND FIRE DEPARTMENT RECEIVED CALL IN REFERENCE TO FIREWORKS GOING OFF NEAR THE PREMISES OF RENEGADE BUSINESS ON SOUTH WEST AVE. CALLER STATED NO ONE WAS NEAR THE FIREWORKS. UNIT S11 RESPONDED TO LOCATION. UPON ARRIVAL, FIRE CREW FOUND FIREWORKS GOING OFF AT THE RENEGADE BUSINESS AND PROPERTY WITH NO ONE IN THE AREA. A SMALL FIRE WAS ALSO FOUND ON PROPERTY. B14 RESPONDED TO LOCATION. CONTACT WAS ATTEMPTED WITH RENEGADE BUSINESS EMPLOYEES WITH NO SUCCESS. FIRE WAS EXTINGUISHED. UNITS CLEARED SCENE. NO FURTHER AT THIS TIME. \*\*\*\*\*EOR\*\*\*\*\*

---

**2024188** 0 7/4/2024 17:35 143 - Grass fire  
Address: Intersection of MEXICO RD & HARTFORD RD, HOCKLEY CO, TX  
# of Personnel: 6 Hours Paid per Person: Total Man Hours: .00  
# of Apparatus: 4 **Total Call Duration: 02:18:00**

Received reports of a large grass fire at the intersection of mexico and hartford. Units began enroute and while enroute requested additional units due to the appearance of the fire. Once onscene units began to extinguish the fire and all hotspots. Upon extinguishment all units cleared the scene and returned to the station and back into service.

---

**2024187** 0 7/2/2024 20:22 143 - Grass fire  
Address: 1 mile east of 114 on CR344, Littlefield, TX 79336  
# of Personnel: 11 Hours Paid per Person: Total Man Hours: .00  
# of Apparatus: 5 **Total Call Duration: 02:08:00**

*James  
took off X*

Received a call of a grass fire in county. Fire crew arrived on scene and assisted Lamb Co. with fire extinguishment.

---

**2024184** 0 7/1/2024 16:19 143 - Grass fire  
Address: 2900 N US HIGHWAY 385, HOCKLEY CO, TX 79336





## Report Filter Settings

**Report Name:** County Monthly by Date - with Narrative

**Filter Name:** Date Range and District

**Filter Expression:** (Not Is Null [IncidentNumber]) And ([AlarmDateTime] is between '7/1/2024 00:00' and '8/1/2024 00:00') And ([DistrictID] equals '2 - 2')

Motion by Commissioner Carter, second by Commissioner Graf, 4 votes yes, 0 votes no, that Commissioners Court approved the use of additional American Rescue Plan Act (ARPA) funds for capital case expenses. As per Order to approve use of ARPA funds- capital case expenses recorded below.

THE STATE OF TEXAS

COMMISSIONERS' COURT

COUNTY OF HOCKLEY

HOCKLEY COUNTY, TEXAS

**ORDER TO APPROVE USE OF ARPA FUNDS – CAPITAL CASE EXPENSES**

The Commissioners' Court of Hockley County has hereby approved AND IT IS SO ORDERED that additional ARPA (American Rescue Plan Act) Funds in the amount of \$ 100,000.00 shall be used for capital case expenses.

DONE IN OPEN COURT, this the 5<sup>th</sup> day of August, 2024, upon motion by Commissioner, Larry Carter and seconded by Commissioner, Seth Graf.

Sharla Baldrige  
Sharla Baldrige, Hockley County Judge

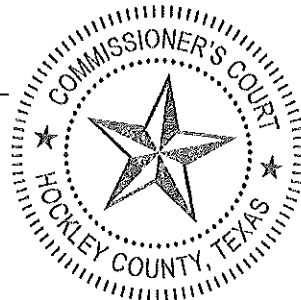
Alan Wisdom  
Alan Wisdom, Commissioner, Pct 1

Larry Carter  
Larry Carter, Commissioner, Pct 2

Seth Graf  
Seth Graf, Commissioner, Pct 3

Tommy Clevenger  
Tommy Clevenger, Commissioner, Pct 4

ATTEST: Jennifer Palermo  
Jennifer Palermo, County Clerk,  
Ex-Officio Clerk of Commissioners  
Court of Hockley County, Texas



Motion by Commissioner Carter, second by Commissioner Wisdom, 4 votes yes, 0 votes no, that Commissioners Court approved the County Holidays for 2025. As per Order to approve the 2025 Hockley County Holidays recorded below.

THE STATE OF TEXAS

COMMISSIONERS' COURT

COUNTY OF HOCKLEY

HOCKLEY COUNTY, TEXAS

ORDER TO APPROVE THE 2025 HOCKLEY COUNTY HOLIDAYS

The Commissioners' Court of Hockley County has hereby approved the 2025 Hockley County holiday schedule AND IT IS SO ORDERED.

DONE IN OPEN COURT, this the 5<sup>th</sup> day of August, 2024, upon motion by Commissioner, Larry Carter, seconded by Commissioner, Alan Wisdom and unanimously carried.

Sharla Baldrige  
Sharla Baldrige, Hockley County Judge

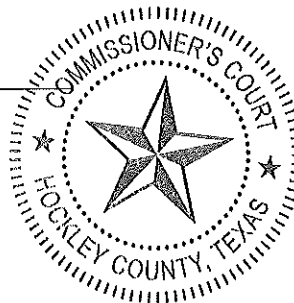
Alan Wisdom  
Alan Wisdom, Commissioner, Pct 1

Larry Carter  
Larry Carter, Commissioner, Pct 2

Seth Graf  
Seth Graf, Commissioner, Pct 3

Tommy Clevenger  
Tommy Clevenger, Commissioner, Pct 4

ATTEST: Jennifer Palermo  
Jennifer Palermo, County Clerk,  
Ex-Officio Clerk of Commissioners  
Court of Hockley County, Texas



**2025 Hockley County Holidays**  
**\*PROPOSED\***

January 1, 2025	Wednesday	New Year's Day
February 17, 2025	Monday	Presidents' Day
April 18, 2025	Friday	Good Friday
May 26, 2025	Monday	Memorial Day
July 4, 2025	Friday	Independence Day
September 1, 2025	Monday	Labor Day
October 13, 2025	Monday	Columbus Day
November 11, 2025	Tuesday	Veteran's Day
November 27 & 28, 2025	Thursday & Friday	Thanksgiving
December 24, 25 & 26, 2025	Wednesday, Thursday & Friday	Christmas

Motion by Commissioner Clevenger, second by Commissioner Graf, 4 votes yes, 0 votes no, that Commissioners Court approved the 2025 Safety Incentive Program for Hockley County full time employees. As per Order to approve the 2025 safety incentive program recorded below.



THE STATE OF TEXAS

COMMISSIONERS' COURT

COUNTY OF HOCKLEY

HOCKLEY COUNTY, TEXAS

ORDER TO APPROVE THE 2025 SAFETY INCENTIVE PROGRAM

The Commissioners' Court of Hockley County has hereby approved the 2025 Hockley County Safety Incentive Program AND IT IS SO ORDERED.

DONE IN OPEN COURT, this the 5<sup>th</sup> day of August, 2025, upon motion by Commissioner, Tommy Clevenger, seconded by Commissioner, Seth Graf and unanimously carried.

Sharla Baldrige  
Sharla Baldrige, Hockley County Judge

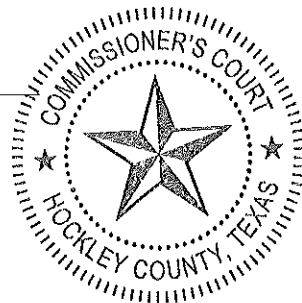
Alan Wisdom  
Alan Wisdom, Commissioner, Pct 1

Larry Carter  
Larry Carter, Commissioner, Pct 2

Seth Graf  
Seth Graf, Commissioner, Pct 3

Tommy Clevenger  
Tommy Clevenger, Commissioner, Pct 4

ATTEST: Jennifer Palermo  
Jennifer Palermo, County Clerk,  
Ex-Officio Clerk of Commissioners  
Court of Hockley County, Texas





# Hockley County

**SHIRLEY PENNER**  
County Auditor  
806/894-6070

802 Houston, Suite 103  
Levelland, Texas 79336

August 5, 2024

Honorable Sharla Baldrige  
The Honorable Commissioners of Hockley County

Re: Continuation of Safety Incentive Program for Hockley County Full Time Employees

For each full-time employee that has no lost time due to a work related injury during the current year (2024), two (2) workdays of personal leave will be awarded to that employee for the next year (2025) to be used at a time in that year determined by the Department Head.

Also, for each entire department that has no lost time due to a work related injury during this same year, an additional work day of personal leave time will be awarded to the employees in those departments.

\*Employee must be employed by Hockley County from January 1<sup>st</sup> to December 31<sup>st</sup> of 2024

\*\*Use them or lose them. Any days awarded will not carry over to the next year. Days awarded for 2024 must be used in 2025.

Motion by Commissioner Wisdom, second by Commissioner Carter, 4 votes yes, 0 votes no, that Commissioners Court approved to authorize the County Judge to execute the Division Orders as submitted by LPC Crude III, LLC. AS per division order recorded below.

# DIVISION ORDER

TO: LPC CRUDE III, LLC  
P. O. Box 3427  
Midland, Texas 79702-3427

Lease No. 1466100

Effective Date: AUGUST 1, 2024

OWNER NO.	NRI/INTEREST	TYPE	NAME/ADDRESS
1021655	.02093750	RI	HOCKLEY COUNTY 802 HOUSTON ST STE 101 LEVELLAND, TX 79336-3706

PROPERTY NO.	PROPERTY NAME	COUNTY/STATE
1466100	AIRFIELD	HOCKLEY, TX

## PROPERTY DESCRIPTION:

OPERATOR : STANOLIND PERMIAN LLC Production: Oil  Condensate

The undersigned severally and not jointly certifies it is the legal owner of the interest set out above of all the oil produced from the well listed above.

From the effective date and until further written notice, and subject to the following provisions, you or your designated agent, are authorized to receive such production and for the proceeds from the sale of oil in accordance with the division of interest set forth above.

THIS AGREEMENT DOES NOT AMEND ANY LEASE OR OPERATING AGREEMENT BETWEEN THE INTEREST OWNERS AND THE LESSEE OR OPERATOR OR ANY OTHER CONTRACTS FOR THE PURCHASE OF OIL OR GAS.

The following provisions apply to each interest owner ("owner") who executes this agreement:

**Terms of Sale.** The undersigned will be paid in accordance with the division of interests set out above. The payor shall pay all parties at the price agreed to by the operator for oil and gas to be sold pursuant to this division order.

**Payment.** From the effective date, payment is to be made monthly by payor's check, based on the division of interest for oil runs during the preceding calendar month from the property listed above, less taxes required by law to be deducted and remitted by payor as purchaser. Payments of less than \$100.00 may be accrued before disbursement until the total amount equals \$100.00 or more, or until December 31 of each year, whichever occurs first. However, the payor may hold accumulated proceeds of less than \$10 until production ceases or the payor's responsibility for making payment for production ceases, whichever occurs first. Owner agrees to refund payor any amounts attributable to an interest or part of an interest that owner does not own.

**Indemnity.** The owner agrees to indemnify and hold payor harmless from all liability resulting from payments made to the owner in accordance with such division of interest, including but not limited to attorney fees or judgments in connection with any suit that affects the owner's interest to which payor is made a party.

**Dispute; Withholding of Funds.** If a suit is filed that affects the interest of the owner, written notice shall be given to payor by the owner together with a copy of the complaint or petition filed. In the event of a claim of a dispute that affects title to the division of interest credited herein, payor is authorized to withhold payments accruing to such interest, without interest unless otherwise required by applicable statute, until the claim or dispute is settled.

**Termination.** Termination of this agreement is effective on the first day of the month that begins after the 30<sup>th</sup> day of the written notice of termination is received by either party.

**Notices.** The owner agrees to notify payor in writing of any change in the division of interest, including changes of interest contingent on payment of money or expiration of time or payment address. No change of interest is binding on payor until the recorded copy of the instrument of change or documents satisfactorily evidencing such change are furnished to payor at the time the change occurs. Any change of interest shall be made effective on the first day of the month following receipt of such notice by payor. Any correspondence regarding this agreement shall be furnished to the addresses listed above unless otherwise advised by either party. In addition to the legal rights provided by the terms and provisions of this Division Order, an owner may have certain statutory rights under the laws of this state (where the subject property is located).

Owner Signature: Sharla Baldridge Hockley County Judge  
Email: sbaldridge@hockleycounty.org

Owner Tax I.D. Number: 75-6001001 Telephone: 806-894-6856

Witness Signature: Jeanette Palome Date: 8-5-2024



\*\*IN ACCORDANCE WITH FEDERAL LAW 31% TAX WILL BE WITHHELD IF YOU DO NOT RETURN AN EXECUTED W-9 FORM PROVIDING YOUR SOCIAL SECURITY NUMBER OR EMPLOYER IDENTIFICATION NUMBER.

# DIVISION ORDER

TO: LPC CRUDE III, LLC  
P. O. Box 3427  
Midland, Texas 79702-3427

Lease No. 1466200

Effective Date: AUGUST 1, 2024

OWNER NO.	NRI/INTEREST	TYPE	NAME/ADDRESS
1021655	.01107955	RI	HOCKLEY COUNTY 802 HOUSTON ST STE 101 LEVELLAND, TX 79336-3706

PROPERTY NO.	PROPERTY NAME	COUNTY/STATE
1466200	MONTGOMERY UNIT	HOCKLEY, TX

## PROPERTY DESCRIPTION:

OPERATOR : STANOLIND PERMIAN LLC Production: Oil  Condensate

The undersigned severally and not jointly certifies it is the legal owner of the interest set out above of all the oil produced from the well listed above.

From the effective date and until further written notice, and subject to the following provisions, you or your designated agent, are authorized to receive such production and for the proceeds from the sale of oil in accordance with the division of interest set forth above.

THIS AGREEMENT DOES NOT AMEND ANY LEASE OR OPERATING AGREEMENT BETWEEN THE INTEREST OWNERS AND THE LESSEE OR OPERATOR OR ANY OTHER CONTRACTS FOR THE PURCHASE OF OIL OR GAS.

The following provisions apply to each interest owner ("owner") who executes this agreement:

**Terms of Sale.** The undersigned will be paid in accordance with the division of interests set out above. The payor shall pay all parties at the price agreed to by the operator for oil and gas to be sold pursuant to this division order.

**Payment.** From the effective date, payment is to be made monthly by payor's check, based on the division of interest for oil runs during the preceding calendar month from the property listed above, less taxes required by law to be deducted and remitted by payor as purchaser. Payments of less than \$100.00 may be accrued before disbursement until the total amount equals \$100.00 or more, or until December 31 of each year, whichever occurs first. However, the payor may hold accumulated proceeds of less than \$10 until production ceases or the payor's responsibility for making payment for production ceases, whichever occurs first. Owner agrees to refund payor any amounts attributable to an interest or part of an interest that owner does not own.

**Indemnity.** The owner agrees to indemnify and hold payor harmless from all liability resulting from payments made to the owner in accordance with such division of interest, including but not limited to attorney fees or judgments in connection with any suit that affects the owner's interest to which payor is made a party.

**Dispute; Withholding of Funds.** If a suit is filed that affects the interest of the owner, written notice shall be given to payor by the owner together with a copy of the complaint or petition filed. In the event of a claim of a dispute that affects title to the division of interest credited herein, payor is authorized to withhold payments accruing to such interest, without interest unless otherwise required by applicable statute, until the claim or dispute is settled.

**Termination.** Termination of this agreement is effective on the first day of the month that begins after the 30<sup>th</sup> day of the written notice of termination is received by either party.

**Notices.** The owner agrees to notify payor in writing of any change in the division of interest, including changes of interest contingent on payment of money or expiration of time or payment address. No change of interest is binding on payor until the recorded copy of the instrument of change or documents satisfactorily evidencing such change are furnished to payor at the time the change occurs. Any change of interest shall be made effective on the first day of the month following receipt of such notice by payor. Any correspondence regarding this agreement shall be furnished to the addresses listed above unless otherwise advised by either party. In addition to the legal rights provided by the terms and provisions of this Division Order, an owner may have certain statutory rights under the laws of this state (where the subject property is located).

Owner Signature: Shirley Baldrige Email: sbaldrige@hockleycounty.org  
*Hockley County Judge*

Owner Tax I.D. Number: 75-6001201 Telephone: 806-894-6856

Witness Signature: Janice Pakman Date: 8-5-2024

\*\*IN ACCORDANCE WITH FEDERAL LAW 31% TAX WILL BE WITHHELD IF YOU DO NOT RETURN AN EXECUTED W-9 FORM PROVIDING YOUR SOCIAL SECURITY NUMBER OR EMPLOYER IDENTIFICATION NUMBER\*\*

Motion by Commissioner Carter, second by Commissioner Graf, 4 votes yes, 0 votes No, that Commissioners court approved ad valorem tax refunds in the amount of:

One thousand five hundred eight dollars and forty-seven cents (\$1,508.47) to Shelburne Joshua & Danna

Eight hundred thirty-eight dollars and seventy-seven cents (\$838.77) to Shelburne Joshua & Danna

Twenty-eight dollars and forty-seven cents (\$28.47) to Tijerina Ruben SR

Fifty-eight dollars and two cents (\$58.02) to Tijerina Ruben SR

One thousand eighty-three dollars and ten cents (\$1,083.10) to Kimbrell Danny L & Jennifer Brooks

One thousand four hundred eighteen dollars and twenty cents (\$1,418.20) to Dorman Josh Dee

One hundred seventy-seven dollars and ninety-one cents (\$177.91) to Dorman Josh Dee

One thousand three hundred fifty-six dollars and eighty-five cents (\$1,356.85) to McDonald Corbin Ashton Lane & Halee Renea Turner

Six hundred sixty-six dollars and thirty-six cents (\$666.36) to Townsend JR John Edward & Amanda Dyane

One thousand one hundred eighty-eight dollars and seventy-two cents (\$1,188.72) to Townsend JR John Edward & Amanda Dyane

Eight Hundred nineteen dollars and seventy-two cents (\$819.72) to Fuller Nicholas & Alyssa

Three hundred forty-five dollars and thirty-four cents (\$345.34) to A & M Patterson farms INC

Six hundred and seven dollars and seventy-two cents (\$607.72) to A & M Patterson INC

Seventy-eight dollars and fifty-four cents (\$78.54) to Ramirez Humberto

One hundred twenty-four dollars and thirteen cents (\$124.13) to Ramirez Humberto

One hundred ninety dollars and twenty cents (\$190.20) to Johnson Robert Daniel & Cassandra

Eight hundred twenty-seven dollars and ninety-eight cents (\$827.96) to Boken Donovan Michael

One thousand four hundred seventy-six dollars and seventy-five cents (\$1,476.75) to Boken Donovan Michael

Two hundred five dollars and ninety-eight cents (\$205.98) to Patterson Nichole

One hundred eighty-seven dollars and sixty-eight cents (\$187.68) to Patterson Nichole

Three hundred ninety-five dollars and sixty-five cents (\$395.65) to Patterson Nichole

Fifty dollars (\$50.00) to Patterson Nichole

Five hundred twenty-eight dollars and fifty-six cents (\$528.56) to Nevarez Maria G

Two hundred one dollars and fifty-seven cents (\$201.57) to Bricky Krista Ryan & Daniel Robert

One thousand two hundred eight six dollars and seventy-one cents (\$1,286.71) to Nevarez Maria G

Eight hundred thirty dollars and sixty-one cents (\$830.61) to Bricky Krista Ryan & Daniel Robert

Three hundred seventeen dollars and thirty-one cents (\$317.31) to Eugenis Eric

One thousand forty-three dollars and ninety-four cents (\$1,043.94) to Eugenis Eric

One thousand two hundred sixty-seven dollars and sixty-seven cents (\$1,267.67) to Lytle Jared Gregory

One hundred twenty-five dollars and five cents (\$125.05) to Merrill Brenda Gail

One thousand five hundred ninety-one dollars and seventy-five cents (\$1,591.75) to Pool Amanda

One thousand thirty-five dollars and sixty-eight cents (\$1,035.68) to Pool Amanda

Five hundred fifty-eight dollars and thirty-six cents (\$558.36) to Navarrette Karina

Nine hundred eighteen dollars and twenty-seven cents (\$918.27) to Navarrette Karina

Six hundred ninety dollars and five cents (\$690.05) to Guadalupe-Carrion Gerardo & Haley

One thousand three hundred eighty-nine dollars and forty-eight cents (\$1,389.48) to Guadalupe-Carrion Gerardo & Haley Danielle Doran

Eight hundred thirty-five dollars and ten cents (\$835.10) to Witcher Gary & Victoria

One thousand one hundred fifty-two dollars and ninety-two cents (\$1,152.92) to Galvan Juan

Three thousand seven hundred eighteen dollars and eighteen cents (\$3,718.18) to Witcher Gary & Victoria

One thousand three hundred thirty-four dollars and ninety-eight cents (\$1,334.98) to Ennis Stephanie Ann

Six hundred eighteen dollars and forty-six cents (\$618.46) to Ontiveros Adriana

One thousand two hundred sixty-seven dollars and fifty-eight cents (\$1,267.58) to Ontiveros Adriana

Five hundred ninety-nine dollars (\$599.00) to Bristow Benjamin Reece & Laura Kathleen

One thousand two hundred thirty-five dollars and seventy-eight cents (\$1,235.78) to Bristow Benjamin Reece & Laura Kathleen

One thousand seventy dollars and forty-seven cents (\$1,070.47) to Elizondo Raymond JR & Samantha Danielle Gonzales

One thousand two hundred twenty-three dollars and ninety-nine cents (\$1,223.99) to Robison Tommy and Susan

One thousand eight hundred dollars and seventy-one cents (\$1,800.71) to Elizondo Raymond JR & Samantha Danielle Gonzales

Two hundred thirty four dollars and eighty-nine cents (\$234.89) to Robison Tommy and Susan

Six hundred seventy-eight dollars and eighteen cents (\$678.18) to Castillo Rodney Ruben

One hundred ninety dollars and thirty-one cents (\$190.31) to Castillo Rodney Ruben

Three hundred fifty-eight dollars and eighty-five cents (\$358.85) to Castillo Rodney Ruben

Four hundred fifty-two dollars and fifty-five cents (\$452.55) to Ramirez Humberto & daisy

One thousand one hundred eighty-five dollars and forty cents (\$1,185.40) to Ramirez Humberto & Daisy

Eight hundred sixty-one dollars and five cents (\$861.05) to Adams Mark JR & Mica

As per Posted Refunds listing recorded below.



# Posted Refunds Listing

Posted Between 07/26/2024 and 08/01/2024

Refund Type: Recalc

User Id:

Tags: ADD DV, OVER PAYMENT, ADD DISABLED, OVER 65 EXEMPTION, ADD HOMESTEAD

Account #	Payee	Type	Amount	Interest	Create Date	State	Tags	Posted By	Post Date
R18363	ONTIVEROS ADRIANA	Recalc	\$1,267.58	\$0.00	6/25/2024	Closed	ADD HOMESTEAD # 21294	dbramlett@hockley.smt.tax	7/26/2024
R09710	BRISTOW BENJAMIN REECE & LAJIPA KATHLEEN	Recalc	\$599.00	\$0.00	6/25/2024	Closed	ADD HOMESTEAD # 21279	dbramlett@hockley.smt.tax	7/26/2024
R09710	BRISTOW BENJAMIN REECE & LAJIPA KATHLEEN	Recalc	\$1,235.78	\$0.00	6/25/2024	Closed	ADD HOMESTEAD # 21279	dbramlett@hockley.smt.tax	7/26/2024
R22845	ELIZONDO RAYMOND JR & SAMANTHA DANIELLE GONZALES	Recalc	\$1,070.47	\$0.00	6/25/2024	Closed	ADD HOMESTEAD # 21283	dbramlett@hockley.smt.tax	7/26/2024
R23818	ROBISON TOMMY AND SUSAN	Recalc	\$1,223.99	\$0.00	6/25/2024	Closed	OVER 65 EXEMPTION # 21365	dbramlett@hockley.smt.tax	7/26/2024
R22845	ELIZONDO RAYMOND JR & SAMANTHA DANIELLE GONZALES	Recalc	\$1,800.71	\$0.00	6/25/2024	Closed	ADD HOMESTEAD # 21284	dbramlett@hockley.smt.tax	7/26/2024
R23818	ROBISON TOMMY AND SUSAN	Recalc	\$234.89	\$0.00	6/25/2024	Closed	ADD HOMESTEAD # 21355	dbramlett@hockley.smt.tax	7/26/2024
R26618	CASTILLO RODNEY RUBEN	Recalc	\$678.18	\$0.00	6/25/2024	Closed	ADD HOMESTEAD # 21280	dbramlett@hockley.smt.tax	7/26/2024
R26618	CASTILLO RODNEY RUBEN	Recalc	\$190.31	\$0.00	6/25/2024	Closed	ADD HOMESTEAD # 21286	dbramlett@hockley.smt.tax	7/26/2024
R26618	CASTILLO RODNEY RUBEN	Recalc	\$358.85	\$0.00	6/25/2024	Closed	ADD HOMESTEAD # 21280	dbramlett@hockley.smt.tax	7/26/2024
R88612	RAMIREZ HUMBERTO & DAISY	Recalc	\$452.55	\$0.00	6/25/2024	Closed	ADD HOMESTEAD # 21352	dbramlett@hockley.smt.tax	7/26/2024
R88612	RAMIREZ HUMBERTO & DAISY	Recalc	\$1,185.40	\$0.00	6/25/2024	Closed	ADD HOMESTEAD # 21354	dbramlett@hockley.smt.tax	7/26/2024
R26328	ADAMS MARK JR & MICA	Recalc	\$861.05	\$0.00	6/25/2024	Closed	ADD HOMESTEAD # 21274	dbramlett@hockley.smt.tax	7/26/2024
Number of Accounts: 30		Total	\$44,237.95	\$0.00					
Number of Records: 54									

### Posted Refunds Listing

Refund Type: Recalc

Posted Between 07/26/2024 and 08/01/2024

User Id:

Tags: ADD DV, OVER PAYMENT, ADD DISABLED, OVER 65 EXEMPTION, ADD HOMESTEAD

Account #	Payee	Type	Amount	Interest	Create Date	State	Tags	Posted By	Post Date
R87069	SHEL BURNE JOSHUA & DANIELA	Recalc	\$1,508.47	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@no ckley.smi.tax	7/26/2024
R87069	SHEL BURNE JOSHUA & DANIELA	Recalc	\$838.77	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@no ckley.smi.tax	7/26/2024
R08853	TJERINA RUBEN SR	Recalc	\$28.47	\$0.00	6/25/2024	Closed	OVER 65 EXEMPTION, ADD HOMESTEAD	dbramlett@no ckley.smi.tax	7/26/2024
R08853	TJERINA RUBEN SR	Recalc	\$58.02	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@no ckley.smi.tax	7/26/2024
R15534	KIMBREL DANNY L & JENNIFER BROOKS	Recalc	\$1,083.10	\$0.00	6/25/2024	Closed	OVER 65 EXEMPTION, ADD HOMESTEAD	dbramlett@no ckley.smi.tax	7/26/2024
R13075	DORMAN JOSH DEE	Recalc	\$1,418.20	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@no ckley.smi.tax	7/26/2024
R13075	DORMAN JOSH DEE	Recalc	\$177.91	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@no ckley.smi.tax	7/26/2024
R18438	MCDONALD CORBIN ASHTON LANE & HALEE RENEA TURNER	Recalc	\$1,356.85	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@no ckley.smi.tax	7/26/2024
R22586	TOWNSEND JR JOHN EDWARD & AMANDA DYANE	Recalc	\$666.36	\$0.00	6/25/2024	Closed	ADD DISABLED, ADD HOMESTEAD	dbramlett@no ckley.smi.tax	7/26/2024
R22586	TOWNSEND JR JOHN EDWARD & AMANDA DYANE	Recalc	\$1,188.72	\$0.00	6/25/2024	Closed	ADD DISABLED, ADD HOMESTEAD	dbramlett@no ckley.smi.tax	7/26/2024
R09916	FULLER NICHOLAS & ALYSSA	Recalc	\$819.72	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@no ckley.smi.tax	7/26/2024
R33954	A & M PATTERSON FARMS INC	Recalc	\$345.34	\$0.00	6/25/2024	Closed	OVER 65 EXEMPTION	dbramlett@no ckley.smi.tax	7/26/2024
R33954	A & M PATTERSON FARMS INC	Recalc	\$607.72	\$0.00	6/25/2024	Closed	OVER 65 EXEMPTION	dbramlett@no ckley.smi.tax	7/26/2024
R70326	RAMIREZ HUMBERTO	Recalc	\$78.54	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@no ckley.smi.tax	7/26/2024
R70326	RAMIREZ HUMBERTO	Recalc	\$124.13	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@no ckley.smi.tax	7/26/2024
R08229	JOHNSON ROBERT DANIEL & KASSANDRA	Recalc	\$190.20	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@no ckley.smi.tax	7/26/2024
R14498	BOKEN DONOVAN MICHAEL	Recalc	\$827.96	\$0.00	6/25/2024	Closed	ADD DV, ADD HOMESTEAD	dbramlett@no ckley.smi.tax	7/26/2024
R14498	BOKEN DONOVAN MICHAEL	Recalc	\$1,476.75	\$0.00	6/25/2024	Closed	ADD DV, ADD HOMESTEAD	dbramlett@no ckley.smi.tax	7/26/2024
R19015	PATTERSON NICHOLE	Recalc	\$205.98	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@no ckley.smi.tax	7/26/2024
R19015	PATTERSON NICHOLE	Recalc	\$187.68	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@no ckley.smi.tax	7/26/2024
R19015	PATTERSON NICHOLE	Recalc	\$395.65	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@no ckley.smi.tax	7/26/2024

### Posted Refunds Listing

Refund Type: Recalc

Posted Between 07/26/2024 and 08/01/2024

User Id: Tags: ADD DV, OVER PAYMENT, ADD DISABLED, OVER 65 EXEMPTION, ADD HOMESTEAD

Account #	Payee	Type	Amount	Interest	Create Date	State	Tags	Posted By	Post Date
R19015	PATTERSON NICHOLE	Recalc	\$50.00	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@ho ckley.smi.tax	7/26/2024
R19142	NEVAREZ MARIA G	Recalc	\$528.56	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@ho ckley.smi.tax	7/26/2024
R23094	BRICKEY KRISTA RYAN & DANIEL ROBERT	Recalc	\$201.57	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@ho ckley.smi.tax	7/26/2024
R19142	NEVAREZ MARIA G	Recalc	\$1,286.71	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@ho ckley.smi.tax	7/26/2024
R23094	BRICKEY KRISTA RYAN & DANIEL ROBERT	Recalc	\$830.61	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@ho ckley.smi.tax	7/26/2024
R88822	EUGENIS ERIC	Recalc	\$317.31	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@ho ckley.smi.tax	7/26/2024
R88822	EUGENIS ERIC	Recalc	\$1,043.94	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@ho ckley.smi.tax	7/26/2024
R11085	LYTLE JARED GREGORY	Recalc	\$1,267.67	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@ho ckley.smi.tax	7/26/2024
R16250	MERRILL BRENDA GAIL	Recalc	\$125.05	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@ho ckley.smi.tax	7/26/2024
R27204	POOL AMANDA	Recalc	\$1,591.75	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@ho ckley.smi.tax	7/26/2024
R27204	POOL AMANDA	Recalc	\$1,035.68	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@ho ckley.smi.tax	7/26/2024
R65725	NAVARRETTE KARINA	Recalc	\$558.36	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@ho ckley.smi.tax	7/26/2024
R65725	NAVARRETTE KARINA	Recalc	\$918.27	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@ho ckley.smi.tax	7/26/2024
R04346	GUADALUPE-CARRION GERARDO & HALEY	Recalc	\$690.05	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@ho ckley.smi.tax	7/26/2024
R04346	DANIELLE DORAN	Recalc	\$1,389.48	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@ho ckley.smi.tax	7/26/2024
R06387	WITCHER GARY & VICTORIA	Recalc	\$635.10	\$0.00	6/25/2024	Closed	OVER 65 EXEMPTION, ADD HOMESTEAD	dbramlett@ho ckley.smi.tax	7/26/2024
R15687	GALVAN JUAN	Recalc	\$1,152.92	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@ho ckley.smi.tax	7/26/2024
R06387	WITCHER GARY & VICTORIA	Recalc	\$3,718.18	\$0.00	6/25/2024	Closed	OVER 65 EXEMPTION, ADD HOMESTEAD	dbramlett@ho ckley.smi.tax	7/26/2024
R12726	ENNIS STEFANIE ANN	Recalc	\$1,334.98	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@ho ckley.smi.tax	7/26/2024
R18363	ONTIVEROS ADRIANA	Recalc	\$618.46	\$0.00	6/25/2024	Closed	ADD HOMESTEAD	dbramlett@ho ckley.smi.tax	7/26/2024

Motion by Commissioner Wisdom, second by Commissioner Clevenger, 4 votes yes, 0 votes no, that Commissioner Court approved the Interlocal Agreement between Hockley County and the City of Ropesville. *As per agreement recorded below.*

**STATE OF TEXAS**

**COUNTY OF HOCKLEY**

**INTERLOCAL AGREEMENT FOR ROAD MAINTENANCE  
CITY OF ROPESVILLE, TEXAS AND HOCKLEY COUNTY, TEXAS**

THIS INTERLOCAL AGREEMENT ("Agreement") is made by and between the COUNTY OF HOCKLEY, TEXAS ("Hockley County") and the City of ROPESVILLE, TEXAS ("Ropesville").

WHEREAS, this Agreement is made under the authority granted by and pursuant to Texas Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, as amended; and Section 251.012 of the Texas Transportation Code; and

WHEREAS, each party is a local government ("Governmental Unit") within the State of Texas, and this Agreement has been approved by the governing body of each respective entity, and the signatory below has been duly authorized to execute this Agreement on behalf of each respective entity; and

WHEREAS, the governing bodies of each Governmental Unit finds that: the undertaking is necessary for the benefit of the public and that each party has the legal authority to provide the governmental function or service which is the subject matter of this agreement; and the performance of this agreement is in the common interest of both parties; and

WHEREAS the governing bodies of the above-named Government Units, both being a political subdivision of the State of Texas, desire to enter into an agreement whereby Hockley County, Texas will provide to Ropesville, Texas seal coating, street maintenance, and working of caliche roads within the city limits of Ropesville from time to time. Roads shall be mutually agreed upon by Hockley County and Ropesville. Material for seal coating, street maintenance and caliche will be the sole cost and expense of Ropesville. Hockley County will provide the labor and equipment for the seal coating, street maintenance and working caliche roads; and

WHEREAS, in return for seal coating, street maintenance and working caliche roads, which shall be mutually agreed upon by Hockley County and Ropesville, while Hockley County is working roads in Ropesville or in the greater Ropesville community, Ropesville agrees to provide Hockley County with two (2) loads of water per day but not to exceed four (4) loads per week. Said usage will be on a seasonal basis, and will only be utilized when the work so requires; and

WHEREAS, both the party performing a service and the party paying for the performance of governmental functions or services shall, respectively, render performance and make payments from current revenues legally available to the parties, and that consideration fairly compensates the performing party for the services performed under this contract.

NOW, THEREFORE, in consideration the mutual undertaking hereinafter set forth and for adequate consideration given, the parties agree as follows:

**I.  
TERM**

This Agreement shall become effective upon the date of execution by the last party signing the Agreement and shall continue in full force and effect for one year.

**II.  
TERMINATION**

It is further agreed by and between the parties hereto that either party shall have right to terminate this Agreement for any reason without penalty upon sixty (60) days' written notice to the other party of such intention to terminate. Written notice should be provided to the parties as follows:

Hon Sharla Baldrige  
Hockley County Judge  
802 Houston, Ste 101  
Levelland, Texas 79366

Brenda Rabel, Mayor  
City of Ropesville  
P.O. Box 96  
Ropesville, Texas 79358

**III.  
LIABILITY**

The purpose of this Agreement is only to set forth the rights and duties of the parties regarding the governmental functions and services described. This Agreement does not create any right, benefit or cause of causation for any third party. By executing this Agreement, neither party waives, not shall be deemed to waive, any immunity or defense that would otherwise be available to it against claims arising in the exercise of governmental powers and functions. Each party shall be solely responsible for any loss, damage, injury or death to any third party arising out of or related to the acts or omissions of its employees or agents and not those of any other party.

**IV.  
RESOLUTION**

This Agreement shall be executed by duly authorized officials of each party.

**V.  
ENTIRE AGREEMENT**

This Agreement embodies the entire agreement of the parties hereto superseding all oral or written previous and contemporary agreements between the parties relating to matters herein and except as otherwise provided herein, cannot be modified without written agreement of the parties.

**VI.  
VENUE**

The parties to this Agreement agree and covenant that this Agreement will be enforceable in Hockley County, Texas, and that if legal action is necessary to enforce this Agreement, exclusive venue will be Hockley County.

**VII.  
REMEDIES**

No right or remedy granted herein or severed to the parties is exclusive of any other right or remedy herein by law or equity provided or permitted; but each shall be cumulative of every other right or remedy given hereunder. No covenant or condition of this Agreement may be waived without first obtaining consent of the parties in written. Forbearance of indulgence by either party shall not constitute a waiver of any covenant or condition to be performed pursuant to this Agreement.

**VIII.  
SEVERABILITY**

In the event any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision contained herein, and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained. Provisions III and VI shall survive termination, cancellation, expiration, or non-renewal of this agreement.

**IX.  
APPLICABLE LAW**

This agreement is entered into subject to the laws of the State of Texas.

**IN WITNESS WHEREOF**, the parties have caused this agreement to be executed by their authorized officers on the day and year written below.

County of Hockley, Texas

By: Sharla Baldrige  
Sharla Baldrige, Hockley County Judge  
Date Signed: 8-5-2024

City of Ropesville, Texas

By: Brenda Rabel  
Brenda Rabel, Mayor  
Date Signed: 8/8/24

Attest:

Jennifer Palerimo  
Jennifer Palerimo, Hockley County Clerk

Susan Thompson  
Susan Thompson, City Administrator

There being no further business to come before the Court, the Judge declared Court adjourned, subject to call.

The foregoing Minutes of a Commissioner's Court meeting held on the 5<sup>th</sup> day of August, A. D. 2024, was examined by me and approved.

Alan Wisdom  
Commissioner, Precinct No. 1

[Signature]  
Commissioner, Precinct No. 3

[Signature]  
Commissioner, Precinct No. 2

[Signature]  
Commissioner, Precinct No. 4

Sharla Baldrige  
County Judge

Jennifer Palermo  
JENNIFER PALERMO, County Clerk, and  
Ex-Officio Clerk of Commissioners' Court  
Hockley County, Texas

