

CALDWELL COUNTY SH 130 CONCESSION FUND PROJECTS

Background

In 2013, TxDOT awarded \$10 million in SH 130 Concession Funds to Caldwell County for roadway improvement projects related to the construction of SH 130. In 2014, the Commissioners Court selected four county road improvement projects (**Old Fentress Rd., Westwood Rd., Schuelke Rd. and Cherryville Pkwy.**) and two future roadway feasibility and alignment studies (**Yarrington Rd. and FM 150 extensions**) and submitted them to TxDOT for approval.

In August 2014, the Texas Transportation Commission approved the list of all six County requested projects, as shown in **Exhibit A**. In September 2014, TxDOT gave the County the go ahead on the four county road projects. Caldwell County solicited proposals for an engineering consultant to design the roads. In late December 2014, the Commissioners Court selected Jones|Carter to do the design and manage construction of the four county roadways.

Current Status - September 9, 2015

Jones|Carter has completed the design of three roads (**Old Fentress Rd., Westwood Rd., and Cherryville Pkwy.**) and on August 28 the Commissioners Court approved seeking bids for construction. Bids are due to the County on September 28 and will be opened at the Court meeting. The bids will be reviewed by Jones|Carter and TxDOT for completeness and accuracy in October. It is expected that the Commissioners Court will award the construction contract to the lowest bidder who meets all requirements and that construction should begin in November. Construction is expected to take 6 months. No additional right-of-way is required since the project improves roadway pavement and roadside safety. The new paved roads will be 20 feet wide, the same width as the existing roadway.

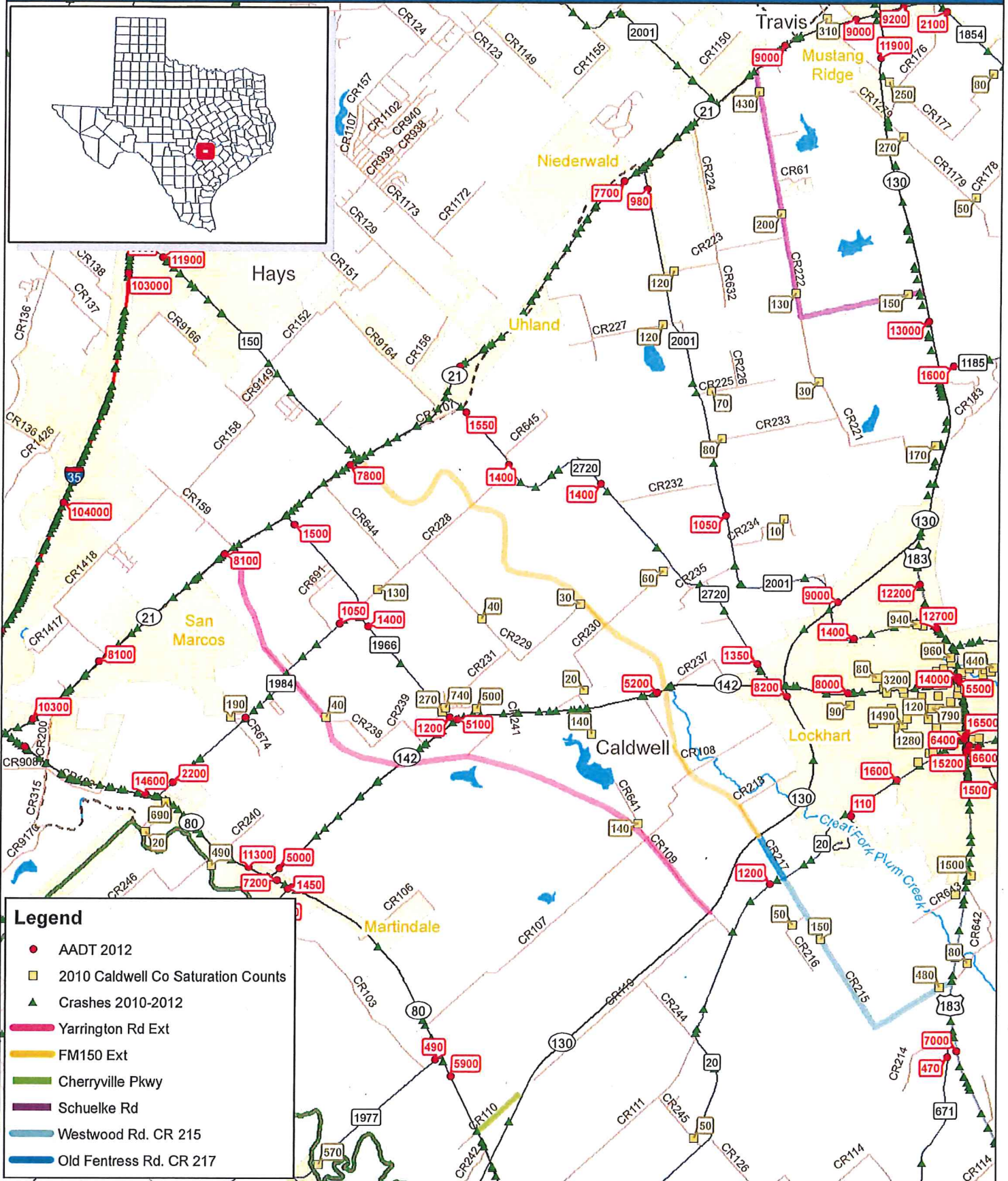
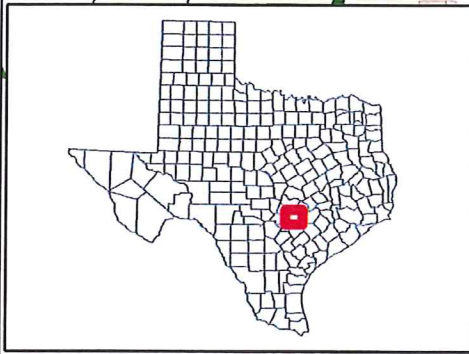
The engineering design for **Schuelke Rd.** is 60% complete. When design is complete, it will be bid for construction in a separate contract.

The feasibility and alignment studies for the **Yarrington Rd. and the FM 150 extensions** will be started later this year or early in 2016.

EXHIBIT A

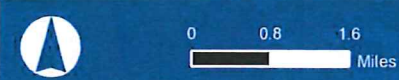
Caldwell County Projects to be funded with SH 130 Concession Payments

Roadway Name	From	To	Proposed Improvement	Preliminary Cost Estimates
Old Fentress Road/ CR 217	SH 130	FM 20	Upgrade and repave 2-lane county roadway	\$700,000
Westwood Road/ CR 215	FM 20	2.1 miles SE of FM 20	Pave unpaved portion of 2-lane county roadway	\$3,000,000
Schuelke Road/ CR 222	SH 21	SH 130	Upgrade and repave 2-lane county roadway	\$4,500,000
Cherryville Parkway	SH 80	0.8 mile N of SH 80	Pave unpaved portion of 2-lane county roadway	\$800,000
Yarrington Road Extension	SH 21	SH 130	Conduct feasibility study for new location roadway	\$500,000
FM 150 Extension	SH 21	SH 142	Conduct feasibility study for new location roadway	\$500,000
CALDWELL COUNTY SH 130 CONCESSION FUNDING TOTAL				\$10,000,000



Legend

- AADT 2012
- 2010 Caldwell Co Saturation Counts
- ▲ Crashes 2010-2012
- Yarrington Rd Ext
- FM150 Ext
- Cherryville Pkwy
- Schuelke Rd
- Westwood Rd. CR 215
- Old Fentress Rd. CR 217



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