Commissioners Court Agenda

September 10, 2018



Commissioners Court – September 10, 2018

NOTICE OF A MEETING OF THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS



Notice is hereby given that an open meeting of the Caldwell County Commissioners Court will be held on the <u>10th day of September, 2018 at 9:00 A.M.</u> in the 2nd Floor Courtroom, Caldwell County Courthouse located at 110 S. Main Street, Lockhart, Texas at which time the following subjects will be discussed, considered, passed or adopted, to wit:

Call Meeting to Order.

Invocation. Lockhart Ministerial Alliance

Pledge of Allegiance to the Flags.

(Texas Pledge: Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible).

Announcements. Items or comments from Court members or staff.

<u>**Citizens' Comments.</u>** At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day).</u>

CONSENT AGENDA. (The following consent items may be acted upon in one motion).

- 1. Approve payment of County invoices in the amount of \$ 287,874.12.
- 2. Ratify re-occurring County payments in the amount of:
 - A. \$ 294,234.65 (Payroll for 08/16/2018 08/31/2018)
 - B. \$ 90,184.70 (Payroll for 08/16/2018 08/31/2018)
 - C. \$ 188,725.76 (Department of Motor Vehicle Fees)
- 3. Approve payment and accept Renewal of Surety Bond # 15663555 for Constable, Precinct 4, Arthur Villarreal, for a term of one year beginning on September 28, 2018.

FILED this 6th day of Sep. 2019 DWELL COUNTY, TEXAS

AGENDA ACTION ITEMS

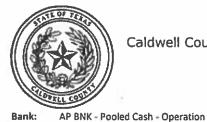
- 4. Discussion/Action regarding the burn ban. Cost: None; Speaker: Judge Schawe / Carine Chalfoun; Backup: None.
- 5. Discussion/Action to publicly open and read bids for aggregate, asphalt materials, flexible base, fuel (regular unleaded and #2 diesel, oil and lubricants) for the Unit Road System Fiscal Year 2018-2019. Cost: None; Speaker: Judge Schawe; Backup: 8.
- 6. Discussion/Action to authorize and fund a donation for the Texans feeding Texans- Meals on Wheels meal delivery program. Cost: TBD; Speaker: Judge Schawe; Backup: 1.
- 7. Discussion/Action to accept the District Judge's Order regarding the salaries of the Office of the County Auditor, Auditor's Office Staff and the Official Court Reporters of the 421st, 22nd, and 207th Judicial District Courts. Cost: TBD; Speaker: Judge Schawe; Backup: 2.
- 8. Discussion/Action to accept the District Judge's Order regarding the Purchasing Agent/ Manager of Caldwell County. Cost: TBD; Speaker: Judge Schawe; Backup: 2.
- PUBLIC HEARING at 9:30AM: Second Public Hearing regarding the 2018 Tax Year
 Proposed Property Tax for Caldwell County. Cost: None; Speaker: Judge Schawe; Backup: 1.
- 10. Discussion/Action to adopt the 2018-2019 Tax Rate. Cost: None; Speaker: Judge Schawe; Backup: 1.
- 11. Discussion/Action to adopt the 2018-2019 Proposed Budget. Cost: None; Speaker: Judge Schawe; Backup: 65.

12. Adjournment.

As authorized by Chapter 551 of the Texas Government Code, the Commissioners Court of Caldwell County, Texas reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above The Court may adjourn for matters that may relate to Texas Government Code Section 551.071(1) (Consultation with Attorney about pending or contemplated litigation or settlement offers), Texas Government Code Section 551.071(2) (Consultation with Attorney when the attorney's obligations under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas conflicts with Chapter 551 of the Texas Government Code), Texas Government Code Section 551.072 (Deliberations about Real Property); Texas Government Code Section 551.073 (Deliberations about Gifts and Donations); Texas Government Code Section 551.074 (Personnel Matters); Texas Government Code Section 551.074 (Personnel Matters); Texas Government Code Section 551.074 (Deliberations about Real Property); Texas Government Code Section 551.073 (Deliberations about Code Section 551.074 (Deliberations about Real Property); Texas Government Code Section 551.074 (Personnel Matters); Texas Government Code Section 551.0745 (Deliberations about a County Advisory Body); Texas Government Code Section 551.076 (Deliberations about Security Devices); and Texas Government Code Section 551.087 (Economic Development Negotiations). In the event that the Court adjourns into Executive Session, the Court will announce under what section of the Texas Government Code the Commissioners Court is using as its authority to enter into an Executive Session. The meeting facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the County Judge's office at 512-398-1808 for further information. www.co.caldwell.xus

<u>CONSENT AGENDA.</u> (The following consent items may be acted upon in one motion).

1. Approve payment of County invoices in the amount of \$ 287,874.12.



Bank:

Caldwell County, TX

Payment Register

APPKT02690 - 9/10/18 a/p run

01 - Vendor Set 01

Bank: AP BNK - P	ooled Cash + C	Jperation			
Vendor Number	Vendor Nam	-			Total Vendor Amount
AG-PRO	AG-PRO COM	MPANIES			3,933.35
Payment Type	Payment Nu	mber			Payment Date Payment Amount
Check					09/05/2018 3,933.35
Payable Nun	nber	Description	Payable Date	Due Date	Discount Amount Payable Amount
<u>P20527</u>		ACCT # CALDW005 WLDMNT, DIPPER	06/28/2018	09/10/2018	0.00 3,933.35
Vendor Number	Vendor Nan	ne			Total Vendor Amount
AISWHI	AISHA WHIT	E-THOMPSON, CSR, RPR			154.83
Payment Type	Payment Nu	Imber			Payment Date Payment Amount
Check					09/05/2018 154.83
Payable Nur	nber	Description	Payable Date	Due Date	Discount Amount Payable Amount
<u>14-673</u>		CAUSE # 46530 DEWARD CUMMINGS	08/15/2018	09/10/2018	0.00 154.83
Vendor Number	Vendor Nan	ne			Total Vendor Amount
BOVMER	BOVIK & ME	REDITH P.C.			450.00
Payment Type	Payment Nu	Imber			Payment Date Payment Amount
Check					09/05/2018 450.00
Payable Nur	nber	Description	Payable Date	Due Date	Discount Amount Payable Amount
34040		CAUSE # 34040 CLAUDE BOSTON	08/20/2018	09/10/2018	0.00 450.00
Vendor Number	Vendor Nan	ne			Total Vendor Amount
BRAMAT	BRAUNTEX I	MATERIALS, INC.			532.08
Payment Type	Payment Nu	Imber		0	Payment Date Payment Amount
Check					09/05/2018 532.08
Payable Nur	mber	Description	Payable Date	Due Date	Discount Amount Payable Amount
95595		ACCT # 1600 BALKE CRE	08/20/2018	09/10/2018	0.00 270.12
<u>95596</u>		ACCT # 1600 BOGGY CR	08/20/2018	09/10/2018	0.00 261.96
Vendor Number	Vendor Nar	ne			Total Vendor Amount
CALAPP	CALDWELL	COUNTY APPRAISAL DIST			117.108.54
Payment Type	Payment Ni	umber			Payment Date Payment Amount
Check					09/05/2018 89,779.75
Payable Nu	mber	Description	Payable Date	Due Date	Discount Amount Payable Amount
<u>08312018</u>		CUST ID: GCA 2018 QTR-4	08/31/2018	09/10/2018	0.00 89,779.75
Check					09/05/2018 27,328.79
Payable Nu	mber	Description	Payable Date	Due Date	Discount Amount Payable Amount
82018		REIMBURSEMENT REQUEST 8/2018	08/30/2018	09/10/2018	0.00 2,095.07
8312018		CUST ID: XGCA COLLECT 2018 QTR-4	08/31/2018	09/10/2018	0.00 25,233.72
			. ,		
Vendor Number	Vendor Nar				Total Vendor Amount
FARRAN		COUNTY FARM & RANCH			37.00
Payment Type	Payment N	umber			Payment Date Payment Amount
Check				19	09/05/2018 37.00
Payable Nu	mber	Description	Payable Date	Due Date	Discount Amount Payable Amount
<u>411729</u>		21-0-0 FEET	08/18/2018	09/10/2018	0.00 37.00
Vendor Number	Vendor Na				Total Vendor Amount
AUTPAR	CAPITOL AU				1,296.10
Payment Type	Payment N	umber			Payment Date Payment Amount
Check					09/05/2018 1,296.10
Payable Nu	mber	Description	Payable Date	Due Date	Discount Amount Payable Amount
07LR7885		CUST # L10358 PREMATEX ULTRA CHERRY	07/30/2018	09/10/2018	0.00 21.95
<u>07L\$2517</u>		CUST # L10358 AIR FILTER + PARTS PLUS	08/08/2018	09/10/2018	0.00 152.07

Payment Register					АРРКТ026	90 - 9/10/18 a/p run
07152663		CUST # L310 STT LAMP, RED 2-STUD	08/08/2018	09/10/2018	0.00	75.32
07LS3093		CUST # L300 NEWITEM	08/09/2018	09/10/2018	0.00	11.20
07L\$4293		CUST # L10358 EPA BATTERY FEE	08/13/2018	09/10/2018	0.00	181.05
07LS4331		CUST # 110358 BATTERY (LT) (GROUP 31A)	08/13/2018	09/10/2018	0.00	178.05
07L54383		CUST # L10358 BATTERY (LT) (GROUP 31A)	08/13/2018	08/13/2018	0.00	-56.00
07L54869		CUST # L10358 ANCO 31-SERIES	08/14/2018	09/10/2018	0.00	653.21
07L\$5816		CUST # L310 ELEC FUEL PUMP (DIESEL)	08/16/2018	09/10/2018	0.00	49.28
07LS6383		CUST # L10358 EGR VALVE MOUNTING GASKET	08/17/2018	09/10/2018	0.00	26.02
07LS9506		CUST # L10358 OIL FILTER	08/24/2018	09/10/2018	0.00	3.95
Vendor Number CARSER	Vendor Name CARD SERVICE	-				Total Vendor Amount 2,046.47
Payment Type	Payment Nun				Payment Date	Payment Amount
Check					09/05/2018	2,046.47
Payable Nun	iber	Description	Payable Date	Due Date	Discount Amount Pa	•
<u>8302018</u>		8/14 -24/18	08/30/2018	09/10/2018	0.00	2,046.47
				•		_,
Vendor Number CACHAL	Vendor Name CARINE CHAL	-				Total Vendor Amount
						21.94
Payment Type	Payment Nun	nder			Payment Date	Payment Amount
Check		an 1.11	-		09/05/2018	21.94
Payable Nun	nper	Description	Payable Date	Due Date	Discount Amount Pa	
<u>81818</u>		WATER / ICE ACTIVE FIRE 8/18/18	08/18/2018	09/10/2018	0.00	21.94
Vendor Number	Vendor Name	2				Total Vendor Amount
CAROHL	CARL R. OHLE	NDORF INSURANCE				50.00
Payment Type	Payment Nun	nber			Payment Date	Payment Amount
Check					09/05/2018	50.00
Payable Nun	nber	Description	Payable Date	Due Date	Discount Amount Pa	syable Amount
<u>16479</u>		ACCT # CALDWO1 POLICY # 15663555 A. VILLARREAL	08/27/2018	09/10/2018	0.00	50.00
Vendor Number	Vendor Name	2				Total Vendor Amount
<u>CDREGIV</u>	CDCAT REGIO	N IV FALL CONFERENCE				60.00
Payment Type	Payment Nur	nber			Payment Date	Payment Amount
Check					09/05/2018	60.00
Payable Nur	nber	Description	Payable Date	Due Date	Discount Amount Pa	
08302018		9/28/18 TRAINING KATRINA REYNA	08/30/2018	09/10/2018	0.00	15.00
83018		TRAINING 9/28/18 TERESA RODRIQUEZ	08/30/2018	09/10/2018	0.00	15.00
8-30-18		TRAINING 9/28/18 CAROL HOLCOMB	08/30/2018	09/10/2018	0.00	15.00
8302018		TRAINING 9/28/18 SHARON WILLIAMS	08/30/2018	09/10/2018	0.00	15.00
Vendor Number	Vendor Name	2				Total Vendor Amount
CENDIS		AS ALTERNATIVE DISPUTE RESOLUTION, I				652.10
Payment Type	Payment Nur				Payment Date	
Check	. opinicite that				09/05/2018	•
Payable Nur	nher	Description	Payable Date	Due Date	Discount Amount P	652.10
90418		RESOLUTION PAYMENT FOR JP OFFICES	09/04/2018	09/10/2018	0.00	652.10
				•		
Vendor Number						
	Vendor Name					Total Vendor Amount
CINTAS	CINTAS CORP	ORATION #86			4	5,435.53
Payment Type		ORATION #86			Payment Date	
Payment Type Check	CINTAS CORP Payment Nur	ORATION #86 nber			09/05/2018	5,435.53 Payment Amount 5,435.53
Payment Type Check Payable Nur	CINTAS CORP Payment Nur nber	ORATION #86 nber Description	Payable Date	Due Date	09/05/2018 Discount Amount P	5,435.53 Payment Amount 5,435.53 ayable Amount
Payment Type Check Payable Nur 4008213431	CINTAS CORP Payment Nur mber	ORATION #86 nber Description SOLD TO # 13228849 PAYER # 13243034	08/01/2018	09/10/2018	09/05/2018 Discount Amount P 0.00	5,435.53 Payment Amount 5,435.53 ayable Amount 321.89
Payment Type Check Payable Nur 4008213431 4008213480	CINTAS CORP Payment Nur nber	ORATION #86 nber Description SOLD TO # 13228849 PAYER # 13243034 SOLD TO 13232664 PAYER # 13243034	08/01/2018 08/01/2018	09/10/2018 09/10/2018	09/05/2018 Discount Amount P	5,435.53 Payment Amount 5,435.53 ayable Amount
Payment Type Check Payable Nur 4008213431 4008213480 4008213499	CINTAS CORP Payment Nur nber	ORATION #86 mber Description SOLD TO # 13228849 PAYER # 13243034 SOLD TO 13232664 PAYER # 13243034 SOLD TO # 13232687 PAYER # 13243034	08/01/2018	09/10/2018	09/05/2018 Discount Amount P 0.00	5,435.53 Payment Amount 5,435.53 ayable Amount 321.89
Payment Type Check Payable Nur 4008213431 4008213480 4008213495 4008213622	CINTAS CORP Payment Nur nber	ORATION #86 mber Description SOLD TO # 13228849 PAYER # 13243034 SOLD TO 13232664 PAYER # 13243034 SOLD TO # 13232687 PAYER # 13243034 SOLD TO # 13228085 PAYER # 13242165	08/01/2018 08/01/2018 08/01/2018 08/01/2018	09/10/2018 09/10/2018 09/10/2018 09/10/2018	09/05/2018 Discount Amount P 0.00 0.00 0.00 0.00	5,435.53 Payment Amount 5,435.53 ayable Amount 321.89 224.50 180.54 68.70
Payment Type Check Payable Nur 4008213431 4008213480 4008213495 4008213622 4008458845	CINTAS CORP Payment Nur nber	ORATION #86 mber Description SOLD TO # 13228849 PAYER # 13243034 SOLD TO 13232664 PAYER # 13243034 SOLD TO # 13232687 PAYER # 13243034 SOLD TO # 13228085 PAYER # 13242165 SOLD TO # 13232687 PAYER # 13243034	08/01/2018 08/01/2018 08/01/2018 08/01/2018 08/08/2018	09/10/2018 09/10/2018 09/10/2018 09/10/2018 09/10/2018	09/05/2018 Discount Amount P 0.00 0.00 0.00	5,435.53 Payment Amount 5,435.53 ayable Amount 321.89 224.50 180.54
Payment Type Check Payable Nur 4008213431 4008213480 4008213622 4008213622 4008458862	CINTAS CORP Payment Nur nber	ORATION #86 mber Description SOLD TO # 13228849 PAYER # 13243034 SOLD TO 13232664 PAYER # 13243034 SOLD TO # 13232687 PAYER # 13243034 SOLD TO # 13228085 PAYER # 13242165 SOLD TO # 13232687 PAYER # 13243034 SOLD TO # 13228849 PAYER # 13243034	08/01/2018 08/01/2018 08/01/2018 08/01/2018 08/08/2018 08/08/2018	09/10/2018 09/10/2018 09/10/2018 09/10/2018	09/05/2018 Discount Amount P 0.00 0.00 0.00 0.00	5,435.53 Payment Amount 5,435.53 ayable Amount 321.89 224.50 180.54 68.70
Payment Type Check Payable Nur 4008213431 4008213480 4008213622 4008213622 4008458845 4008458862 4008458887	CINTAS CORP Payment Nur nber	ORATION #86 nber Description SOLD TO # 13228849 PAYER # 13243034 SOLD TO 13232664 PAYER # 13243034 SOLD TO # 13232687 PAYER # 13243034 SOLD TO # 13228085 PAYER # 13242165 SOLD TO # 13232687 PAYER # 13243034 SOLD TO # 13228849 PAYER # 13243034 SOLD TO # 13232664 PAYER # 13243034	08/01/2018 08/01/2018 08/01/2018 08/01/2018 08/08/2018	09/10/2018 09/10/2018 09/10/2018 09/10/2018 09/10/2018 09/10/2018 09/10/2018	09/05/2018 Discount Amount P 0.00 0.00 0.00 0.00 0.00 0.00	5,435.53 Payment Amount 5,435.53 ayable Amount 321.89 224.50 180.54 68.70 994.15
Payment Type Check Payable Nur 4008213431 4008213480 4008213499 4008213622 4008458845 4008458862 4008458887 4008458887	CINTAS CORP Payment Nur nber	ORATION #86 mber Description SOLD TO # 13228849 PAYER # 13243034 SOLD TO 13232664 PAYER # 13243034 SOLD TO # 13232687 PAYER # 13243034 SOLD TO # 13228085 PAYER # 13242165 SOLD TO # 13228849 PAYER # 13243034 SOLD TO # 13228849 PAYER # 13243034 SOLD TO # 13228085 PAYER # 13243034 SOLD TO # 13228085 PAYER # 13242165	08/01/2018 08/01/2018 08/01/2018 08/01/2018 08/08/2018 08/08/2018	09/10/2018 09/10/2018 09/10/2018 09/10/2018 09/10/2018 09/10/2018 09/10/2018 09/10/2018	09/05/2018 Discount Amount P 0.00 0.00 0.00 0.00 0.00 0.00 0.00	5,435.53 Payment Amount 5,435.53 ayable Amount 321.89 224.50 180.54 68.70 994.15 321.89
Payment Type Check Payable Nur 4008213431 4008213480 4008213622 4008213622 4008458845 4008458862 4008458887	CINTAS CORP Payment Nur nber	ORATION #86 nber Description SOLD TO # 13228849 PAYER # 13243034 SOLD TO 13232664 PAYER # 13243034 SOLD TO # 13232687 PAYER # 13243034 SOLD TO # 13228085 PAYER # 13242165 SOLD TO # 13232687 PAYER # 13243034 SOLD TO # 13228849 PAYER # 13243034 SOLD TO # 13232664 PAYER # 13243034	08/01/2018 08/01/2018 08/01/2018 08/01/2018 08/08/2018 08/08/2018 08/08/2018	09/10/2018 09/10/2018 09/10/2018 09/10/2018 09/10/2018 09/10/2018 09/10/2018	09/05/2018 Discount Amount P 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	5,435.53 Payment Amount 5,435.53 ayable Amount 321.89 224.50 180.54 68.70 994.15 321.89 687.69

Payment Register					APPKT026	90 - 9/10/18 a/p run
4008689511		SOLD TO # 13228849 PAYER # 13243034	08/15/2018	09/10/2018	0.00	321.89
4008689611		SOLD TO # 13232664 PAYER # 13243034	08/15/2018	09/10/2018	0.00	212.70
4008689631		SOLD TO # 13232687 PAYER # 13243034	08/15/2018	09/10/2018	0.00	160.86
4008689901		SOLD TO 13228085 PAYER # 13242165	08/15/2018	09/10/2018	0.00	
4008690217		SOLD TO #13228013 PAYER # 13242155	08/15/2018	09/10/2018		76.69
4008940823					0.00	81.02
		SOLD TO # 13228849 PAYER # 13243034	08/22/2018	09/10/2018	0.00	321.89
4008940895		SOLD TO # 13232687 PAYER # 13243034	08/22/2018	09/10/2018	0.00	160.86
4008940947		SOLD TO # 13232664 PAYER # 13243034	08/22/2018	09/10/2018	0.00	212.70
4008941043		SOLD TO # 13228085 PAYER # 13242165	08/22/2018	09/10/2018	0.00	76.69
4008941229		PAYER # 13242157 SOLD TO # 13228013	08/22/2018	09/10/2018	0.00	81.02
4009189680		SOLD TO # 13228849 PAYER # 13243034	08/29/2018	09/10/2018	0.00	321.89
<u>4009189694</u>		SOLD TO # 13232687 PAYER # 13243034	08/29/2018	09/10/2018	0.00	160.86
<u>4009189729</u>		SOLD TO # 13232664 PAYER # 13243034	08/29/2018	09/10/2018	0.00	212.70
4009189902		SOLD TO # 13228085 PAYER # 13242165	08/29/2018	09/10/2018	0.00	76.69
Vendor Number	Vendor Name					Total Vendor Amount
<u>CITLOC</u>	CITY OF LOCKI	HART				943.17
Payment Type	Payment Num	nber			Payment Date	Payment Amount
Check					09/05/2018	943.17
Payable Nun	ıber	Description	Payable Date	Due Date	Discount Amount Pa	yable Amount
ASL 18-012		PAYMENT # 84 SEPT. 2018	09/01/2018	09/10/2018	0.00	943.17
Vendor Number CITLUL	Vendor Name CITY OF LULIN					Total Vendor Amount
Payment Type	Payment Num				D	9,739.34
	Payment Nun	ider			Payment Date	Payment Amount
Check					09/05/2018	9,739.34
Payable Nun	nder	Description	Payable Date	Due Date	Discount Amount Pa	
83018		QUARTER ENDED: 6/30/18	08/30/2018	09/10/2018	0.00	9,739.34
Vendor Number	Vendor Name					Total Vendor Amount
CLIMCC	CLIFFORD W.					
Payment Type	Payment Nun				Devenent Data	1,155.00
Check	Fayment Han	1061			Payment Date	Payment Amount
Payable Nun	abor	Description	Develate Dete	Due Dete	09/05/2018	1,155.00
	innei	Description	Payable Date	Due Date	Discount Amount Pa	
<u>16-100</u> 46,846		CAUSE # 16-100 SHANNON ROSE LAUOMIA	08/13/2018	09/10/2018	0.00	700.00
40,640		CAUSE # 46,846 JOHN CHARLES BURTON	08/23/2018	09/10/2018	0.00	455.00
Vendor Number	Vendor Name	2				Total Vendor Amount
COLWIS	COLIN WISE					400.00
Payment Type	Payment Nun	nber			Payment Date	Payment Amount
Check					09/05/2018	400.00
Payable Nur	nber	Description	Payable Date	Due Date	Discount Amount Pa	
46868		CAUSE # 46868 DOMINIC LYNN CUBIT	08/23/2018	09/10/2018	0.00	400.00
Vendor Number	Vendor Name					Total Vendor Amount
COLMAT		IATERIALS, LTD.				34,801.80
Payment Type	Payment Nun				Payment Date	· 54
Check	i ayntane nan				•	Payment Amount
Payable Nur	nhor	Description	Baushia Data	Due Date	09/05/2018	34,801.80
•	noei	•	Payable Date		Discount Amount Pa	•
<u>254716</u>		CUST # 1405 OLD COLONY LINE RD	08/18/2018	09/10/2018	0.00	34,801.80
Vendor Number	Vendor Name	-				Total Vendor Amount
COMPRI	COMAL COUN	VTY PRINT SHOP				77.20
Payment Type	Payment Nun	nber			Payment Date	Payment Amount
Check					09/05/2018	77.20
Payable Nur	nber	Description	Payable Date	Due Date	Discount Amount Pa	ayable Amount
005		1- CASE CUSTOM PRINTING - ENVELOPE, PLAIN, CS- CAL	08/08/2018	09/10/2018	0.00	77.20

Payment Register					APPKT02690 - 9/10/18 a/p run
Vendor Number	Vendor Nan	ne			Total Vendor Amount
DARLAW	DARLA LAW				222.36
Payment Type	Payment Nu	umber			Payment Date Payment Amount
Check					09/05/2018 222.36
Payable Nur	nber	Description	Payable Date	Due Date	Discount Amount Payable Amount
83118		MILEAGE FOR AUGUST, 2018	08/31/2018	09/10/2018	0.00 222.36
Vendor Number	Vendor Nan	ne			Total Vendor Amount
DAVIMEN	DAVID MEN	DOZA			900.00
Payment Type	Payment Nu	umber			Payment Date Payment Amount
Check					09/05/2018 900.00
Payable Nur	nber	Description	Payable Date	Due Date	Discount Amount Payable Amount
2642-17CC	2	CAUSE # 2642-17CC A.S.	08/24/2018	09/10/2018	0.00 250.00
<u>2695-18CC</u>		CAUSE # 2695-18CC R.A.B.	08/24/2018	09/10/2018	0.00 400.00
<u>46.882</u>		CAUSE # 46,882 LUCIANA BRTRKE-REED	08/23/2018	09/10/2018	0.00 250.00
Vendor Number	Vendor Nan	ne			Total Vendor Amount
DELPRA	DEL PRADO	-DIETZ,PLLC			505.00
Payment Type	Payment No	umber			Payment Date Payment Amount
Check	-				09/05/2018 505.00
Payable Nur	nber	Description	Payable Date	Due Date	Discount Amount Payable Amount
46,739		CAUSE # 46,737 GREGORY SCOTT FORD	08/23/2018	09/10/2018	0.00 505.00
Vendor Number	Vendor Nar	ma			T- 4-137
DEWPOT	DEWITT PO				Total Vendor Amount 339.83
Payment Type	Payment N	umber			Payment Date Payment Amount
Check					09/05/2018 339.83
Payable Nur	mber	Description	Payable Date	Due Date	Discount Amount Payable Amount
546242-0		CUST # 12430 SPOTPAPER	08/23/2018	09/10/2018	0.00 142.33
546242-0 RE	ETURN	CUST # 12430 CLIP, BINDER, LARGE	08/23/2018	08/23/2018	0.00 -20.32
546242-1		CUST # 12430 DUSTER, CANNED	08/28/2018	09/10/2018	0.00 29.19
546504-0		CUST # 12430 SPOTPAPER - LETTER	08/24/2018	09/10/2018	0.00 116.75
546504-1		CUST # 12430 MOISTENER, ENVELOPE	08/28/2018	09/10/2018	0.00 29.06
<u>546524-0</u>		CUST # 12430 PAPER, ROLL, 2.25"X150	08/24/2018	09/10/2018	0.00 21.70
<u>546529-0</u>		CUST # 12430 PRINTING BLANK 5X7 NOTE PADS	08/27/2018	09/10/2018	0.00 15.00
546684-0		CUST # 12430 CLIP, BINDER, SMALL	08/27/2018	09/10/2018	0.00 6.12
Vendor Number	Vendor Nar	me			Total Vendor Amount
ELSLAC	ELSIE LACY				170.00
Payment Type	Payment N	umber			Payment Date Payment Amount
Check					09/05/2018 170.00
Payable Nu	mber	Description	Payable Date	Due Date	Discount Amount Payable Amount
<u>82718</u>		TEA-FCS / WORKSHOP	08/27/2018	09/10/2018	0.00 170.00
Vendor Number	Vendor Nar	me			Total Vendor Amount
ESMCHA	ESMERALD	A CHAN			20.89
Payment Type	Payment N	umber			Payment Date Payment Amount
Check					09/05/2018 20.89
Payable Nu	mber	Description	Payable Date	Due Date	Discount Amount Payable Amount
82018		FILING COURT DOCUMENTS	08/20/2018	09/10/2018	0.00 20.89
Vendor Number	Vendor Na	me			Total Vendor Amount
FERJOS	FERRIS JOSI	EPH PRODUCE, INC.			707.84
Payment Type	Payment N	lumber			Payment Date Payment Amount
Check					09/05/2018 707.84
Payable Nu	mber	Description	Payable Date	Due Date	Discount Amount Payable Amount
105119		POTATOES 5/10 LB BAGG RUSSETS	08/07/2018	09/10/2018	0.00 29.00
105127		JALAPENOS PER LB	08/08/2018	09/10/2018	0.00 67.45
<u>105143</u>		BANANAS EA	08/09/2018	09/10/2018	0.00 169.20
<u>105150</u>		AA MED 15 DOZ EGGS	08/10/2018	09/10/2018	0.00 178.50
<u>105172</u>		25 LB 6X6 TOMATOES CASE SPC	08/11/2018	09/10/2018	0.00 142.50

Payment Register					APPKT02690 - 9/10/18 a/p run
105182		BANANAS EA	08/13/2018	09/10/2018	0.00 121.19
Vendor Number	Vendor Name				Total Vendor Amount
FIRSTO	FIRESTONE	at a c			19.99
Payment Type	Payment Nun	nber			Payment Date Payment Amount
Check Payable Nur	nhor	Description	Develula Dese	D D	09/05/2018 19.99
145506		LIC # 1364043 FLAT REPAIR & BALANCE 55 SERIES	Payable Date 08/21/2018	Due Date 09/10/2018	Discount Amount Payable Amount 0.00 19.99
<u> </u>		LIC # 1999999 TEAT REPAIN & DAEANCE 39 SERIES	00/21/2010	09/10/2018	0.00 19.99
Vendor Number	Vendor Name	2 p.			Total Vendor Amount
FUEMAN	FLEETCOR TEC	CHNOLOGIES, INC			13,296.00
Payment Type	Payment Nur	nber			Payment Date Payment Amount
Check					09/05/2018 13,296.00
Payable Nur		Description	Payable Date	Due Date	Discount Amount Payable Amount
<u>NP54051762</u>	2	ACCT # BG114286 7/30 - 8/26/18	08/27/2018	09/10/2018	0.00 13,296.00
Vendor Number	Vendor Name	a			Total Vendor Amount
FLOPLU	FLOORS PLUS				276.00
Payment Type	Payment Nur	nber			Payment Date Payment Amount
Check					09/05/2018 276.00
Payable Nur	nber	Description	Payable Date	Due Date	Discount Amount Payable Amount
254189		JOHNSONITE 4" COVE BASE	08/15/2018	09/10/2018	0.00 168.00
292775		24 L/F X WIDE BEIGE REDUCER	08/23/2018	09/10/2018	0.00 48.00
<u>597077</u>		4" COVE BASE FODGE COLOR	07/25/2018	09/10/2018	0.00 60.00
Vendor Number	Vendor Name	2			Total Vendor Amount
BUTBAK	FLOWERS BAI	KING CO. OF SAN ANTONIO			414.00
Payment Type	Payment Nur	nber			Payment Date Payment Amount
Check					09/05/2018 414.00
Payable Nur		Description	Payable Date	Due Date	Discount Amount Payable Amount
<u>1038387887</u>	-	CUST # 0040078309 MIC 20 7" FL TOR	08/07/2018	09/10/2018	0.00 414.00
Vendor Number	Vendor Nam	2			Total Vendor Amount
GLOAUT	GLOSSERMAN	NAUTOMOTIVE CENTER			188.13
Payment Type	Payment Nur	nber			Payment Date Payment Amount
Check					09/05/2018 188.13
Payable Nur	mber	Description	Payable Date	Due Date	Discount Amount Payable Amount
093250		ACCT # 1010 NAPA HYDRAULIC FILTER	07/17/2018	09/10/2018	0.00 25.38
093274		CUST # 1010 NAPAGOLD FUEL FILTER	07/18/2018	09/10/2018	0.00 69.02
<u>094334</u>		ACCT # 1010 NAPAGOLD OIL FILTER	08/27/2018	09/10/2018	0.00 93.73
Vendor Number	Vendor Nam	e			Total Vendor Amount
GOVFOR	GOVERNMEN	IT FORMS AND SUPPLIES			1,178.57
Payment Type	Payment Nu	nber			Payment Date Payment Amount
Check					09/05/2018 1,178.57
Payable Nu	mber	Description	Payable Date	Due Date	Discount Amount Payable Amount
0311058		MANILA CIVIL CASEBINDERS	08/13/2018	09/10/2018	0.00 929.58
0311059		JUVENILE DOCKET SHEETS	08/13/2018	09/10/2018	0.00 248.99
Vendor Number	Vendor Nam	e			Total Vendor Amount
<u>GH\$LTD</u>	GRAVES, HUI	MPHRIES, STAHL, LTD			9,771.96
Payment Type	Payment Nu	mber			Payment Date Payment Amount
Check					09/05/2018 9,771.96
Payable Nu	mber	Description	Payable Date	Due Date	Discount Amount Payable Amount
82018		COLLECTIONS FOR JP OFFICES	09/04/2018	09/10/2018	0.00 9,771.96

Payment Register					APPKT02690 - 9/10/18 a/p run
Vendor Number	Vendor Nam	e			Total Vendor Amount
GRUELE	GRUMBLES E	-			1,145.10
Payment Type	Payment Nur	mber			Payment Date Payment Amount
Check		•			09/05/2018 1.146.10
Payable Nur	nber	Description	Payable Date	Due Date	Discount Amount Payable Amount
18-1137		100 ASPEN IN REEDVILLE DAMAGED BY UNIT ROAD	08/27/2018	09/10/2018	0.00 1,146.10
Vendor Number	Vendor Nam	e			Total Vendor Amount
<u>HANEQU</u>	HANSON EQU	JIPMENT			1,154.13
Payment Type	Payment Nu	mber			Payment Date Payment Amount
Check					09/05/2018 1,154.13
Payable Nur	nber	Description	Payable Date	Due Date	Discount Amount Payable Amount
<u>266651</u>		IGNITION KEY	08/03/2018	09/10/2018	0.00 8.94
266743		CANOPY / RED ORANGE UNIVERSAL	08/08/2018	09/10/2018	0.00 469.89
<u>266792</u>		ACCT # CALOO1 LAMINATED TIRE/WHEEL 6.00-9	08/10/2018	09/10/2018	0.00 141.75
266806		GASKET-FUEL FILTER	08/10/2018	09/10/2018	0.00 210.92
266839		ACCT # CAL001 JIC 37 MALE SOLID	08/13/2018	09/10/2018	0.00 36.97
266877		ACCT # CALOO1 NPT MALE SOLID	08/14/2018	09/10/2018	0.00 59.73
267014		ACCT # CALOO1 SUCTION HOSE 2" HD BLACK	08/20/2018	09/10/2018	0.00 137.50
267026		ACCT # CALOO1 FLAT TIRE REPAIR	08/21/2018	09/10/2018	0.00 15.83
267083		ACCT # CALOO1 11.2-24 REPAIR	08/23/2018	09/10/2018	0.00 72.60
Vendor Number	Vendor Nam	e			Total Vendor Amount
HOLBUR	HOLLIS BURK	LUND			100.00
Payment Type	Payment Nu	mber			Payment Date Payment Amount
Check					09/05/2018 100.00
Payable Nu	mber	Description	Payable Date	Due Date	Discount Amount Payable Amount
<u>2598-16CC</u>	1	CCCAUSE # 2598-16CC / 2623-17CC / 2619-17CC	08/17/2018	09/10/2018	0.00 100.00
Vendor Number INTBAT	Vendor Nam				Total Vendor Amount
		BATTERIES-METRO AUSTIN			522.96
Payment Type	Payment Nu	mber			Payment Date Payment Amount
Check					09/05/2018 522.96
Payable Nu	mber	Description	Payable Date	Due Date	Discount Amount Payable Amount
320029565		ACCT # 3810 MTP-65	08/17/2018	09/10/2018	0.00 522.96
Vendor Number	Vendor Nam				Total Vendor Amount
JCDIST	J C DISTRIBU	-			122.06
Payment Type	Payment Nu	- · -			
Check	i ayment na				Payment Date Payment Amount 09/05/2018 122.06
Payable Nu	mber	Description	Payable Date	Due Date	Discount Amount Payable Amount
44249		CUST ID: 126 SAFETY VEST ORG/SIL LRG 5 PT	08/29/2018	09/10/2018	0.00 122.06
			00/25/2010	05/10/2018	0.00 122.00
Vendor Number	Vendor Nam	16			Total Vendor Amount
FARPLA	JOHN DEERE	FINANCIAL			49.98
Payment Type	Payment Nu	mber			Payment Date Payment Amount
Check	,				09/05/2018 49.98
Payable Nu	mber	Description	Payable Date	Due Date	Discount Amount Payable Amount
1808-17209		ACCT # 1-99 CHAIN SAW	08/24/2018	09/10/2018	0.00 49.98
	—		,,		
Vendor Number	Vendor Nam	ne			Total Vendor Amount
JOHBUT	JOHN S BUTI	LER			1,555.00
Payment Type	Payment Nu	Imber			Payment Date Payment Amount
Check	-				09/05/2018 1,555.00
Payable Nu	mber	Description	Payable Date	Due Date	Discount Amount Payable Amount
12-124		CAUSE # 12-124 DAVID MCCLEDON	08/13/2018	09/10/2018	0.00 700.00
216-254		CAUSE # 2016-254 ANDREW PRINCE	08/15/2018	09/10/2018	0.00 855.00
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Payment Register						APPKT02690 - 9/10/18 a/p run
Vendor Number	Vendor Name	1				Total Vendor Amount
<u>JOHSCH</u>	JOHN SCHNEI	DER				35.00
Payment Type	Payment Nun	nber				Payment Date Payment Amount
Check						09/05/2018 35.00
Payable Nun	nber	Description 7 - TAILS		ayable Date	Due Date	Discount Amount Payable Amount
<u>83018</u>		7 - TALS	08	8/30/2018	09/10/2018	0.00 35.00
Vendor Number	Vendor Name	1				Total Vendor Amount
JOSERW	JOSHUA ALAN	ERWIN				764.50
Payment Type	Payment Nun	hber				Payment Date Payment Amount
Check						09/05/2018 764.50
Payable Nur	nber	Description		ayable Date	Due Date	Discount Amount Payable Amount
<u>17-157</u>		CAUSE # 17-157 BYRON ZAMORA	30	8/13/2018	09/10/2018	0.00 764.50
Vendor Number	Vendor Name	2				Total Vendor Amount
JULZIM	JULIE ZIMMER	RMAN				660.71
Payment Type	Payment Nun	nber				Payment Date Payment Amount
Check						09/05/2018 660.71
Payable Nur	nber	Description		ayable Date	Due Date	Discount Amount Payable Amount
82218		TAE4-HA 8/6 - 10/18	08	8/24/2018	09/10/2018	0.00 660.71
Vendor Number	Vendor Name					Total Vendor Amount
KLEAND	KLEON C. AND					1,125.00
Payment Type	Payment Nun	nber				Payment Date Payment Amount
Check						09/05/2018 1,125.00
Payable Nur	nber	Description	Pa	ayable Date	Due Date	Discount Amount Payable Amount
<u>2018-126</u>		CAUSE # 2018-126 JEREMIAH POND		8/17/2018	09/10/2018	0.00 675.00
217-008		CAUSE # 2017-008 DARRIEL NEWMAN	08	8/17/2018	09/10/2018	0.00 450.00
Vendor Number	Vendor Name	2				Total Vendor Amount
LASSIG	LARRY D. RIVE	ĒRĀ				Total Vendor Amount 141.66
LASSIG Payment Type		ĒRĀ				141.66 Payment Date Payment Amount
LASSIG Payment Type Check	LARRY D. RIVE Payment Nur	RA nber				141.66 Payment Date Payment Amount 09/05/2018 141.66
LASSIG Payment Type Check Payable Nur	LARRY D. RIVE Payment Nur	RA nber Description		Payable Date	Due Date	141.66 Payment Date Payment Amount 09/05/2018 141.66 Discount Amount Payable Amount
LASSIG Payment Type Check	LARRY D. RIVE Payment Nur	RA nber		Payable Date 18/17/2018	Due Date 09/10/2018	141.66 Payment Date Payment Amount 09/05/2018 141.66
LASSIG Payment Type Check Payable Nur	LARRY D. RIVE Payment Nur	RA nber Description 5.00 FT X 3.00 FT STANDARD LAM		•		141.66 Payment Date Payment Amount 09/05/2018 141.66 Discount Amount Payable Amount
LASSIG Payment Type Check Payable Nur EMT-19591	LARRY D. RIVE Payment Nur nber	RA nber Description 5.00 FT X 3.00 FT STANDARD LAM		•		141.66 Payment Date Payment Amount 09/05/2018 141.66 Discount Amount Payable Amount 0.00 141.66
LASSIG Payment Type Check Payable Nur EMT-19591 Vendor Number LARRAS Payment Type	LARRY D. RIVE Payment Nur nber Vendor Name	RA nber Description 5.00 FT X 3.00 FT STANDARD LAM		•		141.66 Payment Date Payment Amount 09/05/2018 141.66 Discount Amount Payable Amount 0.00 141.66 Total Vendor Amount
LASSIG Payment Type Check Payable Nur EMT-19591 Vendor Number LARRAS Payment Type Check	LARRY D. RIVE Payment Nur nber Vendor Nam LARRY O. RAS Payment Nur	RA nber Description 5.00 FT X 3.00 FT STANDARD LAM CO nber	0	8/17/2018	09/10/2018	141.66 Payment Date Payment Amount 09/05/2018 141.66 Discount Amount Payable Amount 0.00 141.66 Total Vendor Amount 225.00 Payment Date Payment Amount 09/05/2018 225.00
LASSIG Payment Type Check Payable Nur EMT-19591 Vendor Number LARRAS Payment Type Check Payable Nur	LARRY D. RIVE Payment Nur nber Vendor Nam LARRY O. RAS Payment Nur	RA nber Description 5.00 FT X 3.00 FT STANDARD LAM CO nber Description	Q,	98/17/2018 Payable Date	09/10/2018 Due Date	141.66 Payment Date Payment Amount 09/05/2018 141.66 Discount Amount Payable Amount 0.00 141.66 Total Vendor Amount 225.00 Payment Date Payment Amount 09/05/2018 225.00 Discount Amount Payable Amount
LASSIG Payment Type Check Payable Nur EMT-19591 Vendor Number LARRAS Payment Type Check	LARRY D. RIVE Payment Nur nber Vendor Nam LARRY O. RAS Payment Nur	RA nber Description 5.00 FT X 3.00 FT STANDARD LAM CO nber	Q,	8/17/2018	09/10/2018	141.66 Payment Date Payment Amount 09/05/2018 141.66 Discount Amount Payable Amount 0.00 141.66 Total Vendor Amount 225.00 Payment Date Payment Amount 09/05/2018 225.00
LASSIG Payment Type Check Payable Nur EMT-19591 Vendor Number LARRAS Payment Type Check Payable Nur	LARRY D. RIVE Payment Nur nber Vendor Nam LARRY O. RAS Payment Nur	RA nber Description 5.00 FT X 3.00 FT STANDARD LAM CO nber Description CAUSE # 2697-18CC S.C.	Q,	98/17/2018 Payable Date	09/10/2018 Due Date	141.66 Payment Date Payment Amount 09/05/2018 141.66 Discount Amount Payable Amount 0.00 141.66 Total Vendor Amount 225.00 Payment Date Payment Amount 09/05/2018 225.00 Discount Amount Payable Amount 0.00 225.00
LASSIG Payment Type Check Payable Nur EMT-19591 Vendor Number LARRAS Payment Type Check Payable Nur 2697-18CC	LARRY D. RIVE Payment Nur nber Vendor Name LARRY O. RAS Payment Nur mber	RA nber Description 5.00 FT X 3.00 FT STANDARD LAM CO nber Description CAUSE # 2697-18CC S.C. e	Q,	98/17/2018 Payable Date	09/10/2018 Due Date	141.66 Payment Date Payment Amount 09/05/2018 141.66 Discount Amount Payable Amount 0.00 141.66 Total Vendor Amount 225.00 Payment Date Payment Amount 09/05/2018 225.00 Discount Amount Payable Amount
LASSIG Payment Type Check Payable Nur EMT-19591 Vendor Number LARRAS Payment Type Check Payable Nur 2697-18CC	LARRY D. RIVE Payment Nur nber Vendor Name LARRY O. RAS Payment Nur mber Vendor Name	RA nber Description 5.00 FT X 3.00 FT STANDARD LAM CO nber Description CAUSE # 2697-18CC S.C. e ATIONS	Q,	98/17/2018 Payable Date	09/10/2018 Due Date	141.66 Payment Date Payment Amount 09/05/2018 141.66 Discount Amount Payable Amount 0.00 141.66 Total Vendor Amount 225.00 Payment Date Payment Amount 09/05/2018 225.00 Discount Amount Payable Amount 0.00 225.00 Total Vendor Amount
LASSIG Payment Type Check Payable Nur EMT-19591 Vendor Number LARRAS Payment Type Check Payable Nur 2697-18CC Vendor Number THQLEO Payment Type Check	LARRY D. RIVE Payment Nur mber Vendor Name LARRY O. RAS Payment Nur mber Vendor Name LEON TRANSE Payment Nur	RA nber Description 5.00 FT X 3.00 FT STANDARD LAM CO nber Description CAUSE # 2697-18CC S.C. e ATIONS nber	0) P: 0;	98/17/2018 Payable Date 98/24/2018	09/10/2018 Due Date 09/10/2018	141.66 Payment Date Payment Amount 09/05/2018 141.66 Discount Amount Payable Amount 0.00 141.66 Total Vendor Amount 225.00 Payment Date Payment Amount 09/05/2018 225.00 Discount Amount Payable Amount 0.00 225.00 Total Vendor Amount 450.00 Payment Date Payment Amount 09/05/2018 450.00
LASSIG Payment Type Check Payable Nur EMT-19591 Vendor Number LARRAS Payment Type Check Payable Nur 2697-18CC Vendor Number THOLEO Payment Type Check Payable Nur	LARRY D. RIVE Payment Nur mber Vendor Name LARRY O. RAS Payment Nur mber Vendor Name LEON TRANSE Payment Nur	RA nber Description 5.00 FT X 3.00 FT STANDARD LAM CO nber Description CAUSE # 2697-18CC S.C. e ATIONS nber Description	0) P; 0; P	98/17/2018 Payable Date 98/24/2018 Payable Date	09/10/2018 Due Date 09/10/2018 Due Date	141.66 Payment Date Payment Amount 09/05/2018 141.66 Discount Amount Payable Amount 0.00 141.66 Total Vendor Amount 225.00 Payment Date Payment Amount 09/05/2018 225.00 Discount Amount Payable Amount 0.00 225.00 Total Vendor Amount 450.00 Payment Date Payment Amount 09/05/2018 450.00 Discount Amount Payable Amount
LASSIG Payment Type Check Payable Nur EMT-19591 Vendor Number LARRAS Payment Type Check Payable Nur 2697-18CC Vendor Number THQLEO Payment Type Check Payable Nur 18709	LARRY D. RIVE Payment Nur mber Vendor Name LARRY O. RAS Payment Nur mber Vendor Name LEON TRANSE Payment Nur	Pescription 5.00 FT X 3.00 FT STANDARD LAM CO nber Description CAUSE # 2697-18CC S.C. e ATIONS nber Description CAUSE # 17-D-171 INTERPRETATION	Ο, Ρ. Ο, Ρ. Ο	2 2 2 2 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3	09/10/2018 Due Date 09/10/2018 Due Date 09/10/2018	141.66 Payment Date Payment Amount 09/05/2018 141.66 Discount Amount Payable Amount 0.00 141.66 Total Vendor Amount 225.00 Payment Date Payment Amount 09/05/2018 225.00 Discount Amount Payable Amount 0.00 225.00 Payment Date Payment Amount 450.00 Payment Date Payment Amount 09/05/2018 450.00 Discount Amount Payable Amount 09/05/2018 450.00
LASSIG Payment Type Check Payable Nur EMT-19591 Vendor Number LARRAS Payment Type Check Payable Nur 2697-18CC Vendor Number THOLEO Payment Type Check Payable Nur	LARRY D. RIVE Payment Nur mber Vendor Name LARRY O. RAS Payment Nur mber Vendor Name LEON TRANSE Payment Nur	RA nber Description 5.00 FT X 3.00 FT STANDARD LAM CO nber Description CAUSE # 2697-18CC S.C. e ATIONS nber Description	Ο, Ρ. Ο, Ρ. Ο	98/17/2018 Payable Date 98/24/2018 Payable Date	09/10/2018 Due Date 09/10/2018 Due Date	141.66 Payment Date Payment Amount 09/05/2018 141.66 Discount Amount Payable Amount 0.00 141.66 Total Vendor Amount 225.00 Payment Date Payment Amount 09/05/2018 225.00 Discount Amount Payable Amount 0.00 225.00 Total Vendor Amount 450.00 Payment Date Payment Amount 09/05/2018 450.00 Discount Amount Payable Amount
LASSIG Payment Type Check Payable Nur EMT-19591 Vendor Number LARRAS Payment Type Check Payable Nur 2697-18CC Vendor Number THQLEO Payment Type Check Payable Nur 18709	LARRY D. RIVE Payment Nur mber Vendor Name LARRY O. RAS Payment Nur mber Vendor Name LEON TRANSE Payment Nur	Pescription 5.00 FT X 3.00 FT STANDARD LAM CO nber Description CAUSE # 2697-18CC S.C. e ATIONS nber Description CAUSE # 17-D-171 INTERPRETATION CAUSE # 18-021 TRANSLATION	Ο, Ρ. Ο, Ρ. Ο	2 2 2 2 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3	09/10/2018 Due Date 09/10/2018 Due Date 09/10/2018	141.66 Payment Date Payment Amount 09/05/2018 141.66 Discount Amount Payable Amount 0.00 141.66 Total Vendor Amount 225.00 Payment Date Payment Amount 09/05/2018 225.00 Discount Amount Payable Amount 0.00 225.00 Payment Date Payment Amount 450.00 Payment Date Payment Amount 09/05/2018 450.00 Discount Amount Payable Amount 09/05/2018 450.00
LASSIG Payment Type Check Payable Nur EMT-19591 Vendor Number LARRAS Payment Type Check Payable Nur 2697-18CC Vendor Number THQLEO Payment Type Check Payable Nur 18709 18777	LARRY D. RIVE Payment Nur nber Vendor Name LARRY O. RAS Payment Nur mber Vendor Name LEON TRANSI Payment Nur	Pescription 5.00 FT X 3.00 FT STANDARD LAM SOUT X 3.00 FT STANDARD LAM COmber Description CAUSE # 2697-18CC S.C. Pescription CAUSE # 17-D-171 INTERPRETATION CAUSE # 17-D-171 INTERPRETATION CAUSE # 18-021 TRANSLATION	Ο, Ρ. Ο, Ρ. Ο	2 2 2 2 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3	09/10/2018 Due Date 09/10/2018 Due Date 09/10/2018	141.66 Payment Date Payment Amount 09/05/2018 141.66 Discount Amount Payable Amount 0.00 141.66 Total Vendor Amount 225.00 Payment Date Payment Amount 09/05/2018 225.00 Discount Amount Payable Amount 0.00 225.00 Payment Date Payment Amount 09/05/2018 450.00 Discount Amount Payable Amount 09/05/2018 450.00 Discount Amount Payable Amount 0.00 225.00 Discount Amount Payable Amount 0.00 225.00
LASSIG Payment Type Check Payable Nur EMT-19591 Vendor Number LARRAS Payment Type Check Payable Nur 2697-18CC Vendor Number THQLEO Payment Type Check Payable Nur 18709 18777	LARRY D. RIVE Payment Nur nber Vendor Name LARRY O. RAS Payment Nur mber Vendor Name LEON TRANSE Payment Nur mber Vendor Name	Pescription 5.00 FT X 3.00 FT STANDARD LAM Source CO nber Description CAUSE # 2697-18CC S.C. Pescription CAUSE # 17-D-171 INTERPRETATION CAUSE # 17-D-171 INTERPRETATION CAUSE # 18-021 TRANSLATION	Ο, Ρ. Ο, Ρ. Ο	2 2 2 2 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3	09/10/2018 Due Date 09/10/2018 Due Date 09/10/2018	141.66 Payment Date Payment Amount 09/05/2018 141.66 Discount Amount Payable Amount 0.00 141.66 Total Vendor Amount 225.00 Payment Date Payment Amount 09/05/2018 225.00 Discount Amount Payable Amount 0.00 225.00 Payment Date Payment Amount 09/05/2018 450.00 Discount Amount Payable Amount 09/05/2018 450.00 Discount Amount Payable Amount 09/05/2018 450.00 Discount Amount Payable Amount 0.00 225.00 Discount Amount Payable Amount 0.00 225.00
LASSIG Payment Type Check Payable Nur EMT-19591 Vendor Number LARRAS Payment Type Check Payable Nur 2697-18CC Vendor Number THQLEO Payment Type Check Payable Nur 18709 18777	LARRY D. RIVE Payment Nur nber Vendor Name LARRY O. RAS Payment Nur mber Vendor Name LEON TRANSI Payment Nur mber Vendor Name LILIANA LEON Payment Nur	Pescription 5.00 FT X 3.00 FT STANDARD LAM CO nber Description CAUSE # 2697-18CC S.C. Pescription CAUSE # 17-D-171 INTERPRETATION CAUSE # 17-D-171 INTERPRETATION CAUSE # 18-021 TRANSLATION Pescription CAUSE # 18-021 TRANSLATION	0. P. 0. 0. 0.	2ayable Date 2ayable Date 28/24/2018 29ayable Date 17/03/2018 18/15/2018	09/10/2018 Due Date 09/10/2018 Due Date 09/10/2018 09/10/2018	141.66Payment DatePayment Amount09/05/2018141.66Discount AmountPayable Amount0.00141.66Total Vendor Amount225.00225.00Payment DatePayment Amount09/05/2018225.00Discount AmountPayable Amount0.00225.00Total Vendor Amount09/05/2018450.00Payment DatePayment Amount09/05/2018450.00Discount AmountPayable Amount09/05/2018450.00Discount Amount225.000.00225.00
LASSIG Payment Type Check Payable Nur EMT-19591 Vendor Number LARRAS Payment Type Check Payable Nur 2697-18CC Vendor Number THQLEO Payment Type Check Payable Nur 18709 18777	LARRY D. RIVE Payment Nur nber Vendor Name LARRY O. RAS Payment Nur mber Vendor Name LEON TRANSI Payment Nur mber Vendor Name LILIANA LEON Payment Nur	Pescription 5.00 FT X 3.00 FT STANDARD LAM Source CO nber Description CAUSE # 2697-18CC S.C. Pescription CAUSE # 17-D-171 INTERPRETATION CAUSE # 17-D-171 INTERPRETATION CAUSE # 18-021 TRANSLATION	0 P. 0 0 0 0 0	2 2 2 2 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3	09/10/2018 Due Date 09/10/2018 Due Date 09/10/2018	141.66 Payment Date Payment Amount 09/05/2018 141.65 Discount Amount Payable Amount 0.00 141.66 Total Vendor Amount 225.00 Payment Date Payment Amount 09/05/2018 225.00 Discount Amount Payable Amount 0.00 225.00 Total Vendor Amount 450.00 Payment Date Payment Amount 09/05/2018 450.00 Discount Amount Payable Amount 09/05/2018 450.00 Discount Amount Payable Amount 0.00 225.00 Total Vendor Amount 0.00 225.00 Discount Amount Payable Amount 0.00 225.00 Discount Amount Payable Amount 0.00 225.00 Discount Amount Payable Amount 0.00 225.00 Discount Amount Payable Amount 0.00 225.00 Discount Payable Amount 0.00 225.00 Discount Amount Payable Amount 0.00 225.00

Vendor Number Vendor Name **Total Vendor Amount** LOCTRU LOCKHART - TRUE VALUE 278 75 Payment Type **Payment Number** Payment Date Payment Amount Check 09/05/2018 278.75 **Payable Number** Description **Pavable Date** Due Date **Discount Amount** Payable Amount CUST # 11239 YEL CAMO SAFE GLASSES 24933 /1 08/14/2018 09/10/2018 0.00 21.93 24972 /1 CUST # 11239 CABLE MC12-2 AL 100 08/16/2018 09/10/2018 0.00 78.98 24979 /1 CUST # 11239 CM WIRE CUTTER STRIPPER 08/16/2018 09/10/2018 0.00 37.97 25017 /1 CUST # 11239 PLUG SCH 40 PVC 3/4" MPT 08/18/2018 09/10/2018 0.00 8.53 25030 /1 CUST # 11239 SINGLE SIDED KEY 08/20/2018 09/10/2018 0.00 64.50 25034 /1 CUST # 11239 SCREWS, NUTS & BOLTS 08/20/2018 09/10/2018 0.00 38.86 25090 /1 CUST # 11239 MACHETE 22" IMP 08/24/2018 09/10/2018 0.00 27.98 Vendor Number Vendor Name **Total Vendor Amount** LOCKHART MOTOR CO., INC. LOCMOT 1,464.25 **Payment Type Payment Number Payment Date Payment Amount** Check 09/05/2018 1,464.25 **Payable Number** Description **Payable Date Due Date** Discount Amount Payable Amount C112526 CUST # 163 UNIT: GGB888877 08/08/2018 09/10/2018 0.00 1,464.25 Vendor Number Vendor Name **Total Vendor Amount** LOCPOS LOCKHART POST REGISTER 32.00 **Payment Type Payment Number Payment Date Payment Amount** Check 09/05/2018 32.00 Payable Number Description **Payable Date** Due Date **Discount Amount** Payable Amount 8132018 **1 YR RENEWAL** 08/13/2018 09/10/2018 0.00 32.00 Vendor Number Vendor Name **Total Vendor Amount** LUBBOCK COUNTY REGPUB 11,725.00 Payment Type **Payment Number Payment Date Payment Amount** Check 09/05/2018 11 725 00 **Payable Number** Description **Pavable Date Due Date** Discount Amount Pavable Amount 2019 ALLOCATION FOR FISCAL YEAR 2019 06/05/2018 09/10/2018 0.00 11,725.00 Vendor Number Vendor Name **Total Vendor Amount NEOTEX** MAILROOM FINANCE, INC. 169.14 Payment Type **Payment Number Payment Date** Payment Amount Check 09/05/2018 169.14 **Payable Number** Description **Pavable Date Due Date** Discount Amount Payable Amount 81518 ACCT # 7900 0440 8010 9295 SUPPLY PURCHASES 08/15/2018 09/10/2018 0.00 169.14 Vendor Number Vendor Name **Total Vendor Amount** MOTSOL MOTOROLA SOLUTIONS 8,630.19 **Payment Type Payment Number** Payment Date Payment Amount Check 09/05/2018 8.630.19 Payable Number Description Payable Date Due Date **Discount Amount** Payable Amount 16008608 ACCT # 1036173441 0006 APX 4000 7/800 MHZ MODEL 08/15/2018 09/10/2018 0.00 8,630.19 Vendor Name Vendor Number **Total Vendor Amount** NETDAT NET DATA 1,498.00 **Payment Type Payment Number Payment Date** Payment Amount Check 09/05/2018 1,498.00 **Payable Number** Description **Pavable Date** Due Date Discount Amount Payable Amount 82018 **ITICKETS FOR AUGUST 2018** 09/04/2018 09/10/2018 0.00 1,498.00 Vendor Number Vendor Name **Total Vendor Amount** O'REILLY AUTOMOTIVE, INC. O'REIL 936.60 **Payment Type Payment Number** Payment Date **Payment Amount** Check 09/05/2018 936.60 **Payable Number** Description **Payable Date Due Date** Discount Amount Pavable Amount

08/02/2018

08/03/2018

09/10/2018

09/10/2018

0.00

0.00

CUST # 188092 MINI BULB

CUST # 188092 OIL FILTER

0642-219708

0642-219929

Payment Register

5.58

22 57

APPKT02690 - 9/10/18 a/p run

Payment Register					АРРКТ026	590 - 9/10/18 a/p run
0642-220502		CUST # 188092 PITAIL	08/06/2018	09/10/2018	0.00	14.32
0642-221739	*	CUST # 188092 PRK BRK SEC	08/13/2018	09/10/2018	0.00	15.55
0642-222075	•	CUST # 188092 MICRO-V BELT				
0642-222097	·	CUST # 188092 FUEL HOSE	08/15/2018	09/10/2018	0.00	44.43
			08/15/2018	09/10/2018	0.00	17.31
0642-222146		CUST # 188092 HOSE CLAMP	08/15/2018	09/10/2018	0.00	12.79
0642-222495		CUST # 188092 SWIVEL	08/17/2018	09/10/2018	0.00	138.82
0642-223060	•	CUST# 188092 30 AMP PRO-PA	08/20/2018	09/10/2018	0.00	9.99
0642-223088		CUST # 188092 PUMP	08/20/2018	09/10/2018	0.00	168.86
0642-223279	-	CUST # 188092 AC COMPRESSOR	08/21/2018	09/10/2018	0.00	396.82
0642-223620	-	CUST # 188092 HOSE CLAMP	08/23/2018	09/10/2018	0.00	4.88
0642-223650	<u>)</u>	ACCT # 188092 CUT-OUT SW	08/23/2018	09/10/2018	0.00	28.28
0642-223813	<u>}</u>	CUST # 188092 BLOWER SWITCH	08/24/2018	09/10/2018	0.00	19.47
0642-223891	<u>_</u>	CUST # 188092 BLOWER SWITCH	08/24/2018	08/24/2018	0.00	-19.47
0642-224410	<u>)</u>	CUST # 188092 BLOWER SW	08/27/2018	09/10/2018	0.00	42.42
06423-22193	<u>15</u>	CUST # 188092 SOCKET ADAPT	08/14/2018	09/10/2018	0.00	13.98
Vendor Number	Vendor Name	2				Total Vendor Amount
PAUEVA	PAUL MATTHE	EW EVANS				1,568.33
Payment Type	Payment Nur	nber			Payment Date	Payment Amount
Check					09/05/2018	1,568.33
Payable Nun	nber	Description	Payable Date	Due Date	Discount Amount P	ayable Amount
2017-151/2	018-105	CAUSE # 2017-151 / 2018-105 DAVID COE	08/13/2018	09/10/2018	0.00	1,568.33
Vendor Number	Vendor Name	3				Total Vendor Amount
PEGTEM	PFG-TEMPLE					1,361.05
Payment Type	Payment Nun	nber			Payment Date	Payment Amount
Check					09/05/2018	1,361.05
Payable Nun	nber	Description	Payable Date	Due Date	Discount Amount P	ayable Amount
9240443		CUST # 435577 DRY GROCERY / FROZEN	08/09/2018	09/10/2018	0.00	661.01
<u>9243625</u>		CUST # 435577 DRY GROCERY / FROZEN	08/13/2018	09/10/2018	0.00	700.04
Vendor Number	Vendor Name					Total Vendor Amount
PHILWI	PHIL WILHELN	Ń				60.00
Payment Type	Payment Nun	nber			Payment Date	Payment Amount
Check					09/05/2018	60.00
Payable Nun	nber	Description	Payable Date	Due Date	Discount Amount P	
83018		12 TAILS	08/30/2018	09/10/2018	0.00	60.00
Vendor Number	Vendor Name	<u>e</u>				Total Vendor Amount
PRISOL	PRINTING SO	LUTIONS				645.25
Payment Type	Payment Nur	nber			Payment Date	Payment Amount
Check					09/05/2018	645.25
Payable Nun	nber	Description	Payable Date	Due Date	Discount Amount P	
21060	•	CASE PAPER	08/23/2018	09/10/2018	0.00	418.76
21067		OFFICE SUPPLIES - TONER Q2610AJ	08/20/2018	09/10/2018	0.00	89.99
21074		PCT # 3 STATIONARY ENVELOPES JUDGE BRADY	08/27/2018	09/10/2018	0.00	136.50
			00/2//2010	03/10/2010	0.00	150.50
Vendor Number	Vendor Name	e				Total Vendor Amount
LEXINE	RELX INC, DB	A LEXISNEXIS				482.00
Payment Type	Payment Nur	nber			Payment Date	Payment Amount
Check					09/05/2018	62.00
Payable Nur	nber	Description	Payable Date	Due Date	Discount Amount P	
3091623988		ACCT # 422MKTQ29 AUGUST 2018	08/31/2018	09/10/2018	0.00	62.00
Check						
Payable Nur	nher	Description	Payable Date	Due Date	09/05/2018 Discount Amount P	420.00
3091625298		ACCT # 422NHLBG4_AUGUST 2018	08/31/2018	09/10/2018	0.00	420.00
<u>399×043436</u>			00/31/2018	09/10/2018	0.00	420.00

Payment Register					АРРКТ02	:690 - 9/10/18 a/p run
Vendor Number	Vendor Name					Total Vendor Amount
RICBUR	RICHARD BUR	NS				152.53
Payment Type	Payment Nuπ	nber			Payment Date	Payment Amount
Check	-1	man and that			09/05/2018	152.53
Payable Nun 1325140426		Description CCCP1.COM / CONSTABLESMITTY.COM	Payable Date	Due Date	Discount Amount	•
1323140420		CCCP1.COM/ CONSTABLESMITTECOM	06/20/2018	09/10/2018	0.00	152.53
Vendor Number	Vendor Name					Total Vendor Amount
ROBHAE	ROBERT A HAI					1,660.00
Payment Type	Payment Nurr	iber			Payment Date	· · · · · · · · · · · · · · · · · · ·
Check Payable Nun	nhar	Deteriation	Develula Data	D	09/05/2018	1,660.00
<u>17-158</u>	nper	Description CAUSE # 17-158 JON PAUL CHELF	Payable Date 08/06/2018	Due Date 09/10/2018	Discount Amount 1 0.00	655.00
17-212		CAUSE # 17-212 DEONTE LAMAR TAYLOR	08/06/2018	09/10/2018	0.00	1,005.00
		· · · · · · · · · · · · · · · · · · ·	,,			_,
Vendor Number	Vendor Name	2				Total Vendor Amount
RONLEH	RONDA LEHM					12.90
Payment Type	Payment Nun	nber			Payment Date	·
Check Payable Nuл	aber (*	Description	Daughia Data	Due Date	09/05/2018 Discount Amount	() 12.90
82418	liber	POSTAGE REIMBURSMENT 8/24/18	Payable Date 08/24/2018	Due Date 09/10/2018	0.00	12.90
			00/24/2010	05/10/2018	0.00	12.30
Vendor Number	Vendor Name	2				Total Vendor Amount
RUSTRU	RUSH TRUCK	CENTER				412.83
Payment Type	Payment Nun	nber			Payment Date	Payment Amount
Check		man di sta			09/05/2018	412.83
Payable Nun 3011842475		Description CUST # 121177 BATTERY	Payable Date	Due Date	Discount Amount	-
5011042475		CO31#1211/7 BATTERT	08/29/2018	09/10/2018	0.00	412.83
Vendor Number	Vendor Name	2				Total Vendor Amount
<u>SCHSON</u>	SCHMIDT & S	ONS, INC				5,247.63
Payment Type	Payment Nur	nber			Payment Date	Payment Amount
Check					09/05/2018	5,247.63
Payable Nur 0435838-IN	nber	Description CUST # 05-CALDCO TEXAS LOW EMISSION DIESEL FUEL	Payable Date	Due Date	Discount Amount	•
<u><u><u></u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u></u>		COST # OS-CALDEO TEXAS LOW EMISSION DIESEL FUEL	08/24/2018	09/10/2018	0.00	5,247.63
Vendor Number	Vendor Name	2				Total Vendor Amount
SMISUP	SMITH SUPPL	Y CO LOCKHART				6,838.70
Payment Type	Payment Nur	nber			Payment Date	e Payment Amount
Check					09/05/2018	6,838.70
Payable Nur	nber	Description	Payable Date	Due Date	Discount Amount	•
<u>779706</u> <u>779729</u>		MAILBOX REPLACEMENT FLAG	08/03/2018	09/10/2018	0.00	6.95
780099		ARCH 36" X 30' MTL CLVRT 05 16GA ARCH 24" X 30' MTL CLVRT D3	08/03/2018 08/07/2018	09/10/2018 09/10/2018	0.00 0.00	995.00 605.65
780283		ALLUM FLAT BAR 1/8X1X2	08/08/2018	09/10/2018	0.00	7.95
780775		SEWER DRAIN PIPE 6" SOLID-FT	08/13/2018	09/10/2018	0.00	35.50
<u>781512</u>		SWING CHECK VALVE 2 B & K	08/20/2018	09/10/2018	0.00	46.75
781808		SESME BRASS 2-1/2 SHKL LK L437	08/23/2018	09/10/2018	0.00	60.85
781811		SESME 2-1/2 SHKL LR	08/23/2018	09/10/2018	0.00	21.95
782612		ARCH 24" X 30' MTL CLVRT D3 16 GA	08/30/2018	09/10/2018	0.00	605.65
<u>782634</u> 82918		ARCH 24" X 30' MTL CLVRT D3 16 GA HOG TRAP KIT	08/30/2018 08/29/2018	09/10/2018 09/10/2018	0.00	-299.55 3,000.00
83018		HOG TRAP KIT	08/30/2018	09/10/2018	0.00	1,752.00
			,,	,,	0.00	_,
Vendor Number	Vendor Nam	e				Total Vendor Amount
SYSCO		RAL TEXAS, INC				5,822.89
Payment Type	Payment Nui	mber			Payment Date	•
Check Payable Nut	mher	Description	Dauable Date	Due Data	09/05/2018 Discoupt Amount	5,822.89 Roughle Amount
213725833		CUST # 043430 CHEMICAL / JANITORIAL	Payable Date 08/08/2018	Due Date 09/10/2018	Discount Amount 0.00	298.70
213725834		CUST # 043430 DAIRY / MEATS / SEAFOOD	08/08/2018	09/10/2018	0.00	2,830.05

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<u>213732197</u>		CUST # 043430 DAIRY / MEATS / SEAFOOD	08/10/2018	09/10/2018	0.00 2,694.14
Vendor Number	Vendor Name	5 UC			Total Vendor Amount
Payment Type	Payment Num				241.00 Payment Date Payment Amount
Check	,				09/05/2018 241.00
Payable Nun	iber	Description	Payable Date	Due Date	Discount Amount Payable Amount
<u>4395</u>		98 PASSENGER / LIGHT TRUCK	08/10/2018	09/10/2018	0.00 241.00
Vendor Number TACEDU	Vendor Name	ATION OF COUNTIES			Total Vendor Amount
Payment Type	Payment Num				225.00 Payment Date Payment Amount
Check					09/05/2018 225.00
Payable Nun	ber	Description	Payable Date	Due Date	Discount Amount Payable Amount
277502		MEMBER ID: 244066 EDWARD THERIOT 10/08 - 11/18	08/30/2018	09/10/2018	0.00 225.00
Vendor Number	Vendor Name	T & COUNTY ATTORNEYS			Total Vendor Amount
TDCAA Payment Type	Payment Num				2,100.00 Payment Date Payment Amount
Check					09/05/2018 2,100.00
Payable Nun	iber	Description	Payable Date	Due Date	Discount Amount Payable Amount
<u>144125</u>		ANNUAL CONFERENCE	08/31/2018	09/10/2018	0.00 2,100.00
Vendor Number	Vendor Name				Total Vendor Amount
PARWIL Payment Type	Payment Num	& WILDLIFE DEPARTMENT			85.00 Payment Date Payment Amount
Check	i apinene num				09/05/2018 85.00
Payable Nur	nber	Description	Payable Date	Due Date	Discount Amount Payable Amount
<u>90418</u>		STATE PORTION OF FINES COLLECTED - JUNE 2017	09/04/2018	09/10/2018	0.00 85.00
Vendor Number	Vendor Name				Total Vendor Amount
THEMEA Payment Type	THE MEADOW Payment Num				4,078.00
Check	r ayment Mun				Payment Date Payment Amount
					09/05/2018 4.078.00
Payable Nur	nber	Description	Payable Date	Due Date	09/05/2018 4,078.00 Discount Amount Payable Amount
Payable Nur SLH O 08301		Description 2018 FERAL HOG PROGRAM PSA	Payable Date 08/30/2018	Due Date 09/10/2018	
<u>SLH O 08301</u> Vendor Number	8 <u>8</u> Vendor Name	2018 FERAL HOG PROGRAM PSA			Discount Amount Payable Amount
<u>SLH Q 08301</u> Vendor Number <u>TYLTEC</u>	8B Vendor Name TYLER TECHNO	2018 FERAL HOG PROGRAM PSA			Discount Amount Payable Amount 0.00 4,078.00 Total Vendor Amount 12,841.00
<u>SLH Q 08301</u> Vendor Number <u>TYLTEC</u> Payment Type	8 <u>8</u> Vendor Name	2018 FERAL HOG PROGRAM PSA			Discount Amount Payable Amount 0.00 4,078.00 Total Vendor Amount 12,841.00 Payment Date Payment Amount
<u>SLH Q 08301</u> Vendor Number <u>TYLTEC</u>	88 Vendor Name TYŁER TECHNO Payment Num	2018 FERAL HOG PROGRAM PSA			Discount Amount Payable Amount 0.00 4,078.00 Total Vendor Amount 12,841.00
SLH Q 08301 Vendor Number TYLTEC Payment Type Check Payable Nur 025-232517	88 Vendor Name TYŁER TECHNO Payment Num	2018 FERAL HOG PROGRAM PSA DLOGIES, INC. ber Description MAINTENANCE STARTS 10/01/18 - 9/30/19	08/30/2018 Payable Date 08/15/2018	09/10/2018 Due Date 09/10/2018	Discount Amount Payable Amount 0.00 4,078.00 Total Vendor Amount 12,841.00 Payment Date Payment Amount 09/05/2018 12,216.00 Discount Amount Payable Amount 0.00 4,872.00
SLH O 08301 Vendor Number TYLTEC Payment Type Check Payable Nur 025-233517 025-233341	88 Vendor Name TYŁER TECHNO Payment Num	2018 FERAL HOG PROGRAM PSA	08/30/2018 Payable Date	09/10/2018 Due Date	Discount Amount Payable Amount 0.00 4,078.00 Total Vendor Amount 12,841.00 Payment Date Payment Amount 09/05/2018 12,216.00 Discount Amount Payable Amount 0.00 4,872.00 0.00 7,344.00
SLH Q 08303 Vendor Number TYLTEC Payment Type Check Payable Nur 025-233341 Check	88 Vendor Name TYLER TECHNO Payment Num	2018 FERAL HOG PROGRAM PSA DLOGIES, INC. her Description MAINTENANCE STARTS 10/01/18 - 9/30/19 TYLER ON DEMAND MAINT - 10/01/18 - 9/30/19	08/30/2018 Payable Date 08/15/2018 09/01/2018	09/10/2018 Due Date 09/10/2018 09/10/2018	Discount Amount Payable Amount 0.00 4,078.00 Total Vendor Amount 12,841.00 Payment Date Payment Amount 09/05/2018 12,216.00 Discount Amount Payable Amount 0.00 4,872.00 0.00 7,344.00 09/05/2018 625.00
SLH O 08301 Vendor Number TYLTEC Payment Type Check Payable Nur 025-233517 025-233341	88 Vendor Name TYLER TECHNO Payment Num	2018 FERAL HOG PROGRAM PSA DLOGIES, INC. ber Description MAINTENANCE STARTS 10/01/18 - 9/30/19	08/30/2018 Payable Date 08/15/2018 09/01/2018 Payable Date	09/10/2018 Due Date 09/10/2018	Discount Amount Payable Amount 0.00 4,078.00 Total Vendor Amount 12,841.00 Payment Date Payment Amount 09/05/2018 12,216.00 Discount Amount Payable Amount 0.00 4,872.00 0.00 7,344.00
SLH O 08301 Vendor Number TYLTEC Payment Type Check Payable Nur 025-233541 Check Payable Nur 025-233544	88 Vendor Name TYLER TECHNO Payment Num nber	2018 FERAL HOG PROGRAM PSA DLOGIES, INC. Iber Description MAINTENANCE STARTS 10/01/18 - 9/30/19 TYLER ON DEMAND MAINT - 10/01/18 - 9/30/19 Description CUST # 47804 8/10/18 POSITION BUDGETING TRAINING	08/30/2018 Payable Date 08/15/2018 09/01/2018 Payable Date	09/10/2018 Due Date 09/10/2018 09/10/2018 Due Date	Discount Amount Payable Amount 0.00 4,078.00 Total Vendor Amount 12,841.00 Payment Date Payment Amount 09/05/2018 12,216.00 Discount Amount Payable Amount 0.00 4,872.00 0.00 7,344.00 09/05/2018 625.00 Discount Amount Payable Amount 0.00 625.00
SLH O 08301 Vendor Number TYLTEC Payment Type Check Payable Nur 025-233341 Check Payable Nur	88 Vendor Name TYLER TECHNO Payment Num	2018 FERAL HOG PROGRAM PSA DLOGIES, INC. ber Description MAINTENANCE STARTS 10/01/18 - 9/30/19 TYLER ON DEMAND MAINT - 10/01/18 - 9/30/19 Description CUST # 47804 8/10/18 POSITION BUDGETING TRAINING	08/30/2018 Payable Date 08/15/2018 09/01/2018 Payable Date	09/10/2018 Due Date 09/10/2018 09/10/2018 Due Date	Discount Amount Payable Amount 0.00 4,078.00 Total Vendor Amount 12,841.00 Payment Date Payment Amount 09/05/2018 12,216.00 Discount Amount Payable Amount 0.00 4,872.00 0.00 7,344.00 09/05/2018 625.00 Discount Amount Payable Amount
SLH O 08301 Vendor Number TYLTEC Payment Type Check Payable Nur 025-233517 025-233541 Check Payable Nur 025-233544 Vendor Number UNIFIR Payment Type	88 Vendor Name TYLER TECHNO Payment Num nber nber Vendor Name	2018 FERAL HOG PROGRAM PSA DLOGIES, INC. ber Description MAINTENANCE STARTS 10/01/18 - 9/30/19 TYLER ON DEMAND MAINT - 10/01/18 - 9/30/19 Description CUST # 47804 8/10/18 POSITION BUDGETING TRAINING PORATION	08/30/2018 Payable Date 08/15/2018 09/01/2018 Payable Date	09/10/2018 Due Date 09/10/2018 09/10/2018 Due Date	Discount Amount Payable Amount 0.00 4,078.00 Total Vendor Amount 12,841.00 Payment Date Payment Amount 09/05/2018 12,216.00 Discount Amount Payable Amount 0.00 4,872.00 0.00 7,344.00 09/05/2018 625.00 Discount Amount Payable Amount 0.00 625.00 Total Vendor Amount 968.09 Payment Date Payment Amount
SLH Q 08301 Vendor Number TYLTEC Payment Type Check Payable Nur 025-233517 025-233544 Check Payable Nur 025-233544 Vendor Number UNIFIR Payment Type Check	88 Vendor Name TYLER TECHNO Payment Num nber Nber Vendor Name UNIFIRST COR Payment Num	2018 FERAL HOG PROGRAM PSA DLOGIES, INC. ber Description MAINTENANCE STARTS 10/01/18 - 9/30/19 TYLER ON DEMAND MAINT - 10/01/18 - 9/30/19 Description CUST # 47804 8/10/18 POSITION BUDGETING TRAINING PORATION ber	08/30/2018 Payable Date 08/15/2018 09/01/2018 Payable Date 08/15/2018	09/10/2018 Due Date 09/10/2018 09/10/2018 Due Date 09/10/2018	Discount Amount Payable Amount 0.00 4,078.00 Total Vendor Amount 12,841.00 Payment Date Payment Amount 09/05/2018 12,216.00 Discount Amount Payable Amount 0.00 4,872.00 0.00 7,344.00 09/05/2018 625.00 Discount Amount Payable Amount 0.00 625.00 Total Vendor Amount 968.09
SLH Q 08301 Vendor Number TYLTEC Payment Type Check Payable Nur 025-233517 025-233544 Check Payable Nur 075-233544 Vendor Number UNIFIR Payment Type Check Payable Nur	8B Vendor Name TYLER TECHNO Payment Num nber Nber UNIFIRST COR Payment Num Name UNIFIRST COR Payment Num Nber	2018 FERAL HOG PROGRAM PSA DLOGIES, INC. ber Description MAINTENANCE STARTS 10/01/18 - 9/30/19 TYLER ON DEMAND MAINT - 10/01/18 - 9/30/19 Description CUST # 47804 8/10/18 POSITION BUDGETING TRAINING PORATION ber Description	08/30/2018 Payable Date 08/15/2018 09/01/2018 Payable Date 08/15/2018	09/10/2018 Due Date 09/10/2018 09/10/2018 Due Date 09/10/2018	Discount Amount Payable Amount 0.00 4,078.00 Total Vendor Amount 12,841.00 Payment Date Payment Amount 09/05/2018 12,216.00 Discount Amount Payable Amount 0.00 4,872.00 0.00 7,344.00 09/05/2018 625.00 Discount Amount Payable Amount 0.00 625.00 Total Vendor Amount 968.09 Payment Date Payment Amount 09/05/2018 968.09
SLH Q 08301 Vendor Number TYLTEC Payment Type Check Payable Nur 025-233517 025-233544 Check Payable Nur 025-233544 Vendor Number UNIFIR Payment Type Check	8B Vendor Name TYLER TECHNO Payment Num nber Vendor Name UNIFIRST COR Payment Num nber 2	2018 FERAL HOG PROGRAM PSA DLOGIES, INC. ber Description MAINTENANCE STARTS 10/01/18 - 9/30/19 TYLER ON DEMAND MAINT - 10/01/18 - 9/30/19 Description CUST # 47804 8/10/18 POSITION BUDGETING TRAINING PORATION ber	08/30/2018 Payable Date 08/15/2018 09/01/2018 Payable Date 08/15/2018	09/10/2018 Due Date 09/10/2018 09/10/2018 Due Date 09/10/2018	Discount Amount Payable Amount 0.00 4,078.00 Total Vendor Amount 12,841.00 Payment Date Payment Amount 09/05/2018 12,216.00 Discount Amount Payable Amount 0.00 4,872.00 0.00 7,344.00 09/05/2018 625.00 Discount Amount Payable Amount 0.00 625.00 Total Vendor Amount 968.09 Payment Date Payment Amount 09/05/2018 968.09 Discount Amount Payable Amount 09/05/2018 968.09
SLH Q 08301 Vendor Number TYLTEC Payment Type Check Payable Nur 025-233541 Check Payable Nur 025-233544 Vendor Number UNIFIR Payment Type Check Payable Nur 822 209303	8B Vendor Name TYLER TECHNO Payment Num nber Vendor Name UNIFIRST COR Payment Num nber 1	2018 FERAL HOG PROGRAM PSA DLOGIES, INC. ber Description MAINTENANCE STARTS 10/01/18 - 9/30/19 TYLER ON DEMAND MAINT - 10/01/18 - 9/30/19 Description CUST # 47804 8/10/18 POSITION BUDGETING TRAINING PORATION ber Description CUST # 222727 RTE # F6110	08/30/2018 Payable Date 08/15/2018 09/01/2018 Payable Date 08/15/2018	09/10/2018 Due Date 09/10/2018 09/10/2018 Due Date 09/10/2018	Discount Amount Payable Amount 0.00 4,078.00 Total Vendor Amount 12,841.00 Payment Date Payment Amount 09/05/2018 12,216.00 Discount Amount Payable Amount 0.00 4,872.00 0.00 7,344.00 09/05/2018 625.00 Discount Amount Payable Amount 0.00 625.00 Total Vendor Amount 968.09 Payment Date Payment Amount 09/05/2018 968.09
SLH Q 08301 Vendor Number TYLTEC Payment Type Check Payable Nur 025-232517 025-233341 Check Payable Nur 025-233544 Vendor Number UNIFIR Payment Type Check Payable Nur 822 209303 822 209914 822 210920	8B Vendor Name TYLER TECHNO Payment Num nber Vendor Name UNIFIRST COR Payment Num nber 1 1 1	2018 FERAL HOG PROGRAM PSA DLOGIES, INC. ber Description MAINTENANCE STARTS 10/01/18 - 9/30/19 TYLER ON DEMAND MAINT - 10/01/18 - 9/30/19 Description CUST # 47804 8/10/18 POSITION BUDGETING TRAINING PORATION ber Description CUST # 222727 RTE # F6110 CUST # 222727 RTE # F6110 CUST # 222727 RTE # G4200 PRCT # 3	08/30/2018 Payable Date 08/15/2018 09/01/2018 Payable Date 08/15/2018 Payable Date 06/29/2018 07/18/2018	09/10/2018 Due Date 09/10/2018 09/10/2018 Due Date 09/10/2018 Due Date 09/10/2018	Discount Amount Payable Amount 0.00 4,078.00 Total Vendor Amount 12,841.00 Payment Date Payment Amount 09/05/2018 12,216.00 Discount Amount Payable Amount 0.00 4,872.00 0.00 7,344.00 09/05/2018 625.00 Discount Amount Payable Amount 0.00 625.00 Total Vendor Amount 968.09 Payment Date Payment Amount 09/05/2018 968.09 Discount Amount Payable Amount 09/05/2018 968.09
SLH Q 08301 Vendor Number TYLTEC Payment Type Check Payable Nur 025-233544 Check Payable Nur 025-233544 Vendor Number UNIFIR Payment Type Check Payable Nur 822 209303 822 209314 822 210920 822 21115	8B Vendor Name TYLER TECHNO Payment Num nber Vendor Name UNIFIRST COR Payment Num nber 1 2 1 2 1 2 1 2 1 2	2018 FERAL HOG PROGRAM PSA DLOGIES, INC. ber Description MAINTENANCE STARTS 10/01/18 - 9/30/19 TYLER ON DEMAND MAINT - 10/01/18 - 9/30/19 Description CUST # 47804 8/10/18 POSITION BUDGETING TRAINING PORATION ber Description CUST # 222727 RTE # F6110 CUST # 222727 RTE # F6110 CUST # 222727 RTE # F6140 CUST # 222727 RTE # F6140 CUST # 222727 RTE # F6200 PRCT # 2 CUST # 222727 COURT HOUSE	08/30/2018 Payable Date 08/15/2018 09/01/2018 Payable Date 08/15/2018 08/15/2018 08/15/2018 08/15/2018 08/20/2018 08/20/2018 08/20/2018	09/10/2018 Due Date 09/10/2018 09/10/2018 Due Date 09/10/2018 09/10/2018 09/10/2018 09/10/2018 09/10/2018 09/10/2018 09/10/2018	Discount Amount 0.00 Payable Amount 4,078.00 Total Vendor Amount 12,841.00 Payment Date Payment Amount 09/05/2018 Discount Amount Payable Amount 0.00 0.00 4,872.00 0.00 7,344.00 09/05/2018 625.00 Discount Amount Payable Amount 0.00 7,344.00 09/05/2018 625.00 Discount Amount Payable Amount 0.00 625.00 Discount Amount Payable Amount 0.00 625.00 Discount Amount 968.09 Payment Date Payment Amount 0.9/05/2018 968.09 Discount Amount 943ble Amount 0.9/05/2018 968.09 Discount Amount 943ble Amount 0.9/05/2018 968.09 Discount Amount 943ble Amount 0.00 242.23 0.00 46.91 0.00 46.91 0.00 238.97
SLH Q 08301 Vendor Number TYLTEC Payment Type Check Payable Nur 025-232517 025-233341 Check Payable Nur 025-233544 Vendor Number UNIFIR Payment Type Check Payable Nur 822 209303 822 209914 822 210920	8B Vendor Name TYLER TECHNO Payment Num nber Vendor Name UNIFIRST COR Payment Num nber B 1 2 1 0 0	2018 FERAL HOG PROGRAM PSA DLOGIES, INC. ber Description MAINTENANCE STARTS 10/01/18 - 9/30/19 TYLER ON DEMAND MAINT - 10/01/18 - 9/30/19 Description CUST # 47804 8/10/18 POSITION BUDGETING TRAINING PORATION ber Description CUST # 222727 RTE # F6110 CUST # 222727 RTE # F6110 CUST # 222727 RTE # F6140 CUST # 222727 RTE # F6140 CUST # 222727 RTE # F6200 PRCT # 2	08/30/2018 Payable Date 08/15/2018 09/01/2018 Payable Date 08/15/2018 08/15/2018 08/15/2018 08/10/2018 08/10/2018	09/10/2018 Due Date 09/10/2018 09/10/2018 Due Date 09/10/2018 09/10/2018 09/10/2018 09/10/2018 09/10/2018	Discount Amount 0.00 Payable Amount 4,078.00 Total Vendor Amount 12,841.00 Payment Date Payment Amount 09/05/2018 Discount Amount Payable Amount 0.00 0.00 4,872.00 0.00 7,344.00 09/05/2018 625.00 Discount Amount Payable Amount 0.00 0.9/05/2018 625.00 Discount Amount 0.00 625.00 Discount Amount 0.00 968.09 Payment Date Payment Amount 968.09 Discount Amount 0.00 242.23 0.00 42.73 0.00 65.01 0.00 46.91

Payment Register						АРРКТ026	590 - 9/10/18 a/p run
822-2110491	1	CUST # 222727 RTE # G4200	PRCT # 3	08/22/2018	09/10/2018	0.00	42.73
Vendor Number	Vendor Name	2					Total Vendor Amount
WILRIG	WILSON RIGG	IN					33.87
Payment Type	Payment Nur	iber				Payment Date	Payment Amount
Check						09/05/2018	33.87
Payable Nun	nber	Description		Payable Date	Due Date	Discount Amount P	ayable Amount
101409		100 FT SPLIMIZ		07/20/2018	09/10/2018	0.00	14.99
101835		2" PAINT BRUSH		08/14/2018	09/10/2018	0.00	18.88
Vendor Number	Vendor Name	1					Total Vendor Amount
XERCOR	XEROX CORPC	RATION					2,592.00
Payment Type	Payment Nun	nber				Payment Date	Payment Amount
Check						09/05/2018	2,592.00
Payable Nun	nber	Description		Payable Date	Due Date	Discount Amount P	ayable Amount
1262173		CONTRACT # 010-0063777-00)1 7/30 - 8/29/18	08/10/2018	09/10/2018	0.00	2,421.00
1262355		CUST # 76391 7/30 - 8/29/18	LEASE PAYMENT	08/10/2018	09/10/2018	0.00	171.00

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APPКT02690 - 9/10/18 a/p run Payment Summary

			Payable	Payment		
Bank Code	Туре		Count	Count	Discount	Payment
AP BNK	Check		197	80	0.00	287,874.12
		Packet Totals:	197	80	0.00	287,874.12

Payment Register

APPKT02690 - 9/10/18 a/p run Cash Fund Summary

Fund	Name		Amount
999	POOLED CASH		-287,874.12
		Packet Totals:	-287,874.12



Caldwell County, TX

Expense Approval Register Packet: APPKT02690 - 9/10/18 a/p run

Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
Fund: 001 - GENERAL FUND					
FLEETCOR TECHNOLOGIES, 1	NP54051762	ACCT # BG114286 7/30 - 8/	DUE FROM C C A D	001-1260	248.98
NET DATA	82018	ITICKETS FOR AUGUST 2018	I TICKETS - NET DATA (neede	001-1281	1,498.00
GRAVES, HUMPHRIES, STAHL	82018	COLLECTIONS FOR JP OFFICE	DUE TO GRAVES, HUMPHRIE	001-2835	9,771. 9 6
TEXAS PARKS & WILDLIFE DE	90418	STATE PORTION OF FINES CO	DUE TO PARKS & WILDLIFE D	001-2300	85.00
					11,603.94
Department : 2120 - COU					
LOCKHART POST REGISTER	8132018	1 YR RENEWAL	OFFICE SUPPLIES	001-2120-3110	32.00
DEWITT POTH & SON	546242-0 RETURN	CUST # 12430 CLIP, BINDER,	OFFICE SUPPLIES	001-2120-3110	-20.32
DEWITT POTH & SON	546242-0	CUST # 12430 SPOTPAPER	OFFICE SUPPLIES	001-2120-3110	142.33
DEWITT POTH & SON	546529-0	CUST # 12430 PRINTING BLA	OFFICE SUPPLIES	001-2120-3110	15.00
DEWITT POTH & SON	546684-0	CUST # 12430 CLIP, BINDER,	OFFICE SUPPLIES	001-2120-3110	6.12
DEWITT POTH & SON	546242-1	CUST # 12430 DUSTER, CAN	OFFICE SUPPLIES	001-2120-3110	29.19
			Department 21	20 - COUNTY TREASURER Total:	204.32
Department : 2130 - COU	INTY AUDITOR				
TYLER TECHNOLOGIES, INC.	025-233544	CUST # 47804 8/10/18 POSI	TRAINING	001-2130-4810	625.00
DEWITT POTH & SON	546524-0	CUST # 12430 PAPER, ROLL,	OFFICE SUPPLIES	001-2130-3110	21.70
			Department	2130 - COUNTY AUDITOR Total:	646.70
Department : 2140 - TAX	ASSESSOR - COLLECTOR				
PRINTING SOLUTIONS	21067	OFFICE SUPPLIES - TONER Q	OFFICE SUPPLIES	001-2140-3110	89.99
CALDWELL COUNTY APPRAIS	82018	REIMBURSEMENT REQUEST	PROFESSIONAL SERVICES	001-2140-4110	2,095.07
CARD SERVICE CENTER	8302018	8/14 -24/18	OFFICE SUPPLIES	001-2140-3110	616.96
CARD SERVICE CENTER	8302018	8/14 -24/18	OFFICE SUPPLIES	001-2140-3110	-47.02
CALDWELL COUNTY APPRAIS	08312018	CUST ID: GCA 2018 QTR-4	PROFESSIONAL SERVICES	001-2140-4110	89,779.75
DARLA LAW	83118	MILEAGE FOR AUGUST, 2018	TRANSPORTATION	001-2140-4260	222.36
CALDWELL COUNTY APPRAIS	8312018	CUST ID: XGCA COLLECT 2	PROFESSIONAL SERVICES	001-2140-4110	25,233.72
			Department 2140 - TA	KASSESSOR - COLLECTOR Total:	117,990.83
Department : 2150 - COU	JNTY CLERK				
CDCAT REGION IV FALL CON	08302018	9/28/18 TRAINING KATRINA	TRAINING	001-2150-4810	15.00
CDCAT REGION IV FALL CON	83018	TRAINING 9/28/18	TRAINING	001-2150-4810	15.00
CDCAT REGION IV FALL CON	8-30-18	TRAINING 9/28/18 CAROL H	TRAINING	001-2150-4810	15.00
CDCAT REGION IV FALL CON	8302018	TRAINING 9/28/18 SHARON	TRAINING	001-2150-4810	15.00
			Departmei	nt 2150 - COUNTY CLERK Total:	60.00
Department : 3200 - DIS	TRICT ATTORNEY				8
AISHA WHITE-THOMPSON, C	14-673	CAUSE # 46530 DEWARD CU	TRIAL EXPENSE	001-3200-4130	154.83
FLEETCOR TECHNOLOGIES, 1	NP54051762	ACCT # BG114286 7/30 - 8/	TRANSPORTATION	001-3200-4260	167.75
CARD SERVICE CENTER	8302018	8/14 -24/18	OFFICE SUPPLIES	001-3200-3110	216.45
CARD SERVICE CENTER	8302018	8/14 -24/18	OFFICE SUPPLIES	001-3200-3110	21.62
CARD SERVICE CENTER	8302018	8/14 -24/18	OFFICE SUPPLIES	001-3200-3110	130.92
CARD SERVICE CENTER	8302018	8/14 -24/18	OFFICE SUPPLIES	001-3200-3110	21.42
TEXAS DISTRICT & COUNTY A	144125	ANNUAL CONFERENCE LU	TRAINING	001-3200-4810	350.00
TEXAS DISTRICT & COUNTY A	144125	ANNUAL CONFERENCE SC	TRAINING	001-3200-4810	350.00
TEXAS DISTRICT & COUNTY A	144125	ANNUAL CONFERENCE M	TRAINING	001-3200-4810	350.00
TEXAS DISTRICT & COUNTY A	144125	ANNUAL CONFERENCE BE	TRAINING	001-3200-4810	350.00
TEXAS DISTRICT & COUNTY A	144125	ANNUAL CONFERENCE FLE	TRAINING	001-3200-4810	350.00
TEXAS DISTRICT & COUNTY A	144125	ANNUAL CONFERENCE GO	TRAINING	001-3200-4810	350.00
			Department 3	200 - DISTRICT ATTORNEY Total:	2,812.99
Department : 3220 - DIS	TRICT CLERK				
GOVERNMENT FORMS AND	0311058	MANILA CIVIL CASEBINDERS	OFFICE SUPPLIES	001-3220-3110	929.58
GOVERNMENT FORMS AND	0311059	JUVENILE DOCKET SHEETS	OFFICE SUPPLIES	001-3220-3110	248.99
CARD SERVICE CENTER	8302018	8/14 -24/18	MACHINERY AND EQUIPME	001-3220-5310	930.00
			Departmer	nt 3220 - DISTRICT CLERK Total:	2,108.57

Expense Approval Register				Fackel: AFFK102050 - 5/	TO TO ALD THU
Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
Department : 3230 - DIST	TRICT JUDGE				
LEON TRANSLATIONS	18709	CAUSE # 17-D-171 INTERPRE	TRIAL EXPENSE	001-3230-4170	225.00
JOHN S BUTLER	12-124	CAUSE # 12-124 DAVID MCC	ADULT - INDIGENT ATTORNE	001-3230-4160	700.00
CLIFFORD W. MCCORMACK	16-100	CAUSE # 16-100 SHANNON R	ADULT - INDIGENT ATTORNE	001-3230-4160	700.00
JOSHUA ALAN ERWIN	17-157	CAUSE # 17-157 BYRON ZA	ADULT - ATTY LITIGATION EX	001-3230-4080	14.50
JOSHUA ALAN ERWIN	17-157	CAUSE # 17-157 BYRON ZA	ADULT - INDIGENT ATTORNE	001-3230-4160	750.00
PAUL MATTHEW EVANS	2017-151 / 2018-105	CAUSE # 2017-151 / 2018-10	ADULT - ATTY LITIGATION EX	001-3230-4080	13.33
PAUL MATTHEW EVANS	2017-151 / 2018-105	CAUSE # 2017-151 / 2018-10	ADULT - INDIGENT ATTORNE	001-3230-4160	1,555.00
LEON TRANSLATIONS	18777	CAUSE # 18-021 TRANSLATI	ADULT - EXPERT WITNESS	001-3230-4150	225.00
JOHN S BUTLER	216-254	CAUSE # 2016-254 ANDREW	ADULT - ATTY LITIGATION EX	001-3230-4080	5.00
JOHN S BUTLER	216-254	CAUSE # 2016-254 ANDREW	ADULT - INDIGENT ATTORNE	001-3230-4160	850.00
LILIANA LEON FORES	18-080	CAUSE # 18-080 DONALD C	ADULT - ATTY LITIGATION EX	001-3230-4080	5.00
LILIANA LEON FORES	18-080	CAUSE # 18-080 DONALD C	ADULT - INDIGENT ATTORNE	001-3230-4160	750.00
KLEON C. ANDREADIS	2018-126	CAUSE # 2018-126 JEREMIA	ADULT - INDIGENT ATTORNE	001-3230-4160	675.00
KLEON C. ANDREADIS	217-008	CAUSE # 2017-008 DARRIEL	ADULT - INDIGENT ATTORNE	001-3230-4160	450.00
DEWITT POTH & SON	546504-0	CUST # 12430 SPOTPAPER -	OFFICE SUPPLIES	001-3230-3110	116.75
DEWITT POTH & SON	546504-1	CUST # 12430 MOISTENER,	OFFICE SUPPLIES	001-3230-3110	29.06
RELX INC. DBA LEXISNEXIS	3091623988	ACCT # 422MKTQ29 AUGUS	OFFICE SUPPLIES	001-3230-3110	66.09
RELX INC. DBA LEXISNEXIS	3091623988	ACCT # 422MKTQ29 AUGUS	OFFICE SUPPLIES	001-3230-3110	-4.09
ROBERT A HAEDGE	17-158	CAUSE # 17-158 JON PAUL C	ADULT - ATTY LITIGATION EX	001-3230-4080	5,00
ROBERT A HAEDGE	17-158	CAUSE # 17-158 JON PAUL C	ADULT - INDIGENT ATTORNE	001-3230-4160	650.00
ROBERT A HAEDGE	17-212	CAUSE # 17-212 DEONTE LA	ADULT - ATTY LITIGATION EX	001-3230-4080	5.00
ROBERT A HAEDGE	17-212	CAUSE # 17-212 DEONTE LA	ADULT - INDIGENT ATTORNE	001-3230-4160	1,000.00
COMAL COUNTY PRINT SHO	005	1- CASE CUSTOM PRINTING -	OFFICE SUPPLIES	001-3230-3110	77.20
			Department	3230 - DISTRICT JUDGE Total:	8,862.84
Department : 3240 - COl					
HOLLIS BURKLUND	2598-16CC 1	CCCAUSE # 2598-16CC / 262	JUVENILE - INDIGENT ATTOR	001-3240-4180	100.00
BOVIK & MEREDITH P.C.	34040	CAUSE # 34040 CLAUDE BOS	ADULT - ATTY LITIGATION EX	001-3240-4080	10.00
BOVIK & MEREDITH P.C.	34040	CAUSE # 34040 CLAUDE BOS	ADULT - INDIGENT ATTORNE	001-3240-4160	440.00
DEL PRADO-DIETZ, PLLC	46,739	CAUSE # 46,737 GREGORY S	ADULT - ATTY LITIGATION EX	001-3240-4080	5.00
DEL PRADO-DIETZ, PLLC	46,739	CAUSE # 46,737 GREGORY S	ADULT - INDIGENT ATTORNE	001-3240-4160	500.00
CLIFFORD W. MCCORMACK	46,846	CAUSE # 46,846 JOHN CHAR	ADULT - ATTY LITIGATION EX	001-3240-4080	5.00
CLIFFORD W. MCCORMACK	46,846	CAUSE # 46,846 JOHN CHAR	ADULT - INDIGENT ATTORNE	001-3240-4160	450.00
DAVID MENDOZA	46,882	CAUSE # 46,882 LUCIANA B	ADULT - ATTY LITIGATION EX	001-3240-4080	5.00
DAVID MENDOZA	46,882	CAUSE # 46,882 LUCIANA B	ADULT - INDIGENT ATTORNE	001-3240-4160	245.00
COLIN WISE COLIN WISE	46868 46868	CAUSE # 46868 DOMINIC LY	ADULT - ATTY LITIGATION EX	001-3240-4080	5.00
DAVID MENDOZA	40000 2642-17CC 2	CAUSE # 46868 DOMINIC LY CAUSE # 2642-17CC A.S.	ADULT - INDIGENT ATTORNE JUVENILE - INDIGENT ATTOR	001-3240-4160	395.00
DAVID MENDOZA	2695-18CC	CAUSE # 2695-18CC	JUVENILE - INDIGENT ATTOR	001-3240-4180 001-3240-4180	250.00 400.00
LARRY O. RASCO	2697-18CC	CAUSE # 2697-18CC S.C.	JUVENILE - INDIGENT ATTOR		225.00
Baar 0. Moco	2037-1000	CAUSE # 2057-18CC - S.C.		0 - COUNTY COURT LAW Total:	3,035.00
Department - 2252 - UIS			bepartment 524		3,033.00
PRINTING SOLUTIONS	TICE OF THE PEACE - PRCT. 3 21074	PCT # 3 STATIONARY ENVEL	OFFICE SUPPLIES	001-3253-3110	136.50
111111111111111111111111111111111111111	21074	PCT#53TATIONARTENVEL		OF THE PEACE - PRCT. 3 Total:	136.50
			bepartment 5255+10511t	OF THE PEACE - PRCT. 3 Total:	130.30
Department : 4300 - CO					6
FLEETCOR TECHNOLOGIES, I	NP54051762	ACCT # BG114286 7/30 - 8/	TRANSPORTATION	001-4300-4260	8,738.09
			Department	4300 - COUNTY SHERIFF Total:	8,738.09
Department : 4310 - CO					
FERRIS JOSEPH PRODUCE, IN	105150	AA MED 15 DOZ EGGS	FOOD SUPPLIES	001-4310-3100	178.50
SYSCO CENTRAL TEXAS, INC	213732197	CUST # 043430 DAIRY / MEA	FOOD SUPPLIES	001-4310-3100	2,694.14
UNIFIRST CORPORATION	822 2106552	CUST # 222727 RTE # F6140	OPERATING SUPPLIES	001-4310-3130	65.01
FERRIS JOSEPH PRODUCE, IN		25 LB 6X6 TOMATOES CASE	FOOD SUPPLIES	001-4310-3100	142.50
FERRIS JOSEPH PRODUCE, IN		BANANAS EA	FOOD SUPPLIES	001-4310-3100	121.19
PFG-TEMPLE	9243625 NB54051752	CUST # 435577 DRY GROCE	FOOD SUPPLIES	001-4310-3100	700.04
FLEETCOR TECHNOLOGIES, I	NP54051762	ACCT # BG114286 7/30 - 8/		001-4310-4260	1,073.62
FLOWERS BAKING CO, OF SA	1038387887	CUST # 0040078309 MIC 20	FOOD SUPPLIES	001-4310-3100	414.00
FERRIS JOSEPH PRODUCE, IN		POTATOES 5/10 LB BAGG RU	FOOD SUPPLIES	001-4310-3100	29.00
FERRIS JOSEPH PRODUCE, IN	200227	JALAPENOS PER LB	FOOD SUPPLIES	001-4310-3100	67.45
SYSCO CENTRAL TEXAS, INC	213725833	CUST # 043430 CHEMICAL /	OPERATING SUPPLIES	001-4310-3130	298.70

Packet: APPKT02690 - 9/10/18 a/p run

expense Approval Register				Packet: APPK102690 - 9/1	.0/18 a/p run
Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
SYSCO CENTRAL TEXAS, INC	213725834	CUST # 043430 DAIRY / MEA	FOOD SUPPLIES	001-4310-3100	2,830.05
FERRIS JOSEPH PRODUCE, IN	105143	BANANAS EA	FOOD SUPPLIES	001-4310-3100	169.20
PFG-TEMPLE	9240443	CUST # 435577 DRY GROCE	FOOD SUPPLIES	001-4310-3100	661.01
				ent 4310 - COUNTY JAIL Total:	9,444.41
Department : 4321 - CON	ISTABLES - PCT 1		·		·
RICHARD BURNS	1325140426	CCCP1.COM / CONSTABLES	MACHINERY AND EQUIPME	001-4321-5310	152.53
FLEETCOR TECHNOLOGIES, I	NP54051762	ACCT # BG114286 7/30 - 8/	TRANSPORTATION	001-4321-4260	511.72
				21 - CONSTABLES - PCT 1 Total:	664.25
Department : 4322 - CON	ICTADIEC DET 2				
FLEETCOR TECHNOLOGIES, I	NP54051762	ACCT # BG114286 7/30 - 8/	TRANSPORTATION	001-4322-4260	281.50
	11734031702	ACCI # 00114280 7750 - 07		22 - CONSTABLES - PCT 2 Total:	281.50
			separateri -a		201.30
Department : 4323 - CON			7544105057471041	004 4000 4000	
FLEETCOR TECHNOLOGIES, I	NP54051762	ACCT # BG114286 7/30 - 8/	TRANSPORTATION	001-4323-4260	547.60
			Department 43	23 - CONSTABLES - PCT 3 Total:	547.60
Department : 4324 - CON					
FIRESTONE	145506	LIC # 1364043 FLAT REPAIR	MACHINERY AND EQUIPME	001-4324-5310	19.99
CARL R. OHLENDORF INSURA	16479	ACCT # CALDW01 POLICY #	EMPLOYEE BONDING	001-4324-2070	50.00
FLEETCOR TECHNOLOGIES, I	NP54051762	ACCT # BG114286 7/30 - 8/	TRANSPORTATION	001-4324-4260	323.11
			Department 43	324 - CONSTABLES - PCT 4 Total:	393.10
Department : 6510 - NOI	N-DEPARTMENTAL				
LUBBOCK COUNTY	2019	ALLOCATION FOR FISCAL YE	PROFESSIONAL SERVICES	001-6510-4110	11,725.00
XEROX CORPORATION	1262173	CONTRACT # 010-0063777-0	RENTALS	001-6510-4610	2,421.00
XEROX CORPORATION	1262355	CUST # 76391 7/30 - 8/29/1	RENTALS	001-6510-4610	171.00
MAILROOM FINANCE, INC.	81518 -	ACCT # 7900 0440 8010 929	OFFICE SUPPLIES	001-6510-3110	169.14
FLEETCOR TECHNOLOGIES, I	NP54051762	ACCT # BG114286 7/30 - 8/	MISCELLANEOUS	001-6510-4850	59.22
			Department 651	0 - NON-DEPARTMENTAL Total:	14,545.36
Department : 6520 - BUI	LDING MAINTENANCE				
UNIFIRST CORPORATION	822 2093038	CUST # 222727 RTE # F6110	CALDWELL CO. COURTHOUS	001-6520-5120	242.23
UNIFIRST CORPORATION	822 2099141	CUST # 222727 RTE # G4200	JP3 SIMON BUILDING-MAXW	001-6520-3500	42.73
WILSON RIGGIN	101409	100 FT SPLIMIZ	OPERATING SUPPLIES	001-6520-3130	14.99
FLOORS PLUS	597077	4" COVE BASE FODGE COLOR	JP1/DRC BUILDING-LOCKHA	001-6520-3560	60.00
SMITH SUPPLY CO LOCKHA	780775	SEWER DRAIN PIPE 6" SOLID-	CALDWELL CO. COURTHOUS	001-6520-5120	35.50
WILSON RIGGIN	101835	2" PAINT BRUSH	REPAIRS & MAINTENANCE	001-6520-4510	18.88
LOCKHART - TRUE VALUE	24933 /1	CUST # 11239 YEL CAMO SA	L.W.SCOTT ANNEX-LOCKHAR	001-6520-3540	21.93
FLOORS PLUS	254189	JOHNSONITE 4" COVE BASE	JP1/DRC BUILDING-LOCKHA	001-6520-3560	168.00
CINTAS CORPORATION #86	4008690217	SOLD TO #13228013 PAYER	UNIFORMS	001-6520-3140	81.02
	24972 /1	CUST # 11239 CABLE MC12-	L.W.SCOTT ANNEX-LOCKHAR	001-6520-3540	78.98
LOCKHART - TRUE VALUE	24979 /1 25017 /1	CUST # 11239 CM WIRE CUT	REPAIRS & MAINTENANCE	001-6520-4510	37.97
LOCKHART - TRUE VALUE CALDWELL COUNTY FARM &	411729	CUST # 11239 PLUG SCH 40	JP1/DRC BUILDING-LOCKHA REPAIRS & MAINTENANCE	001-6520-3560	8.53
LOCKHART - TRUE VALUE	25030 /1	21-0-0 FEET CUST # 11239 SINGLE SIDED	REPAIRS & MAINTENANCE	001-6520-4510	37.00
UNIFIRST CORPORATION	822 2109201	CUST # 222727 RTE # F2900	LULING ANNEX	001-6520-4510 001-6520-3510	64.50 46.91
CINTAS CORPORATION #86	4008941229	PAYER # 13242157 SOLD TO	UNIFORMS	001-6520-3140	81.02
UNIFIRST CORPORATION	822-2110491	CUST # 222727 RTE # G4200	JP3 SIMON BUILDING-MAXW	001-6520-3500	42.73
FLOORS PLUS	292775	24 L/F X WIDE BEIGE REDUC	REPAIRS & MAINTENANCE	001-6520-4510	48.00
UNIFIRST CORPORATION	822 2111150	CUST # 222727 COURT HOU	CALDWELL CO. COURTHOUS	001-6520-5120	238.97
UNIFIRST CORPORATION	822 2111500	CUST # 222727 RTE # F2900	LULING ANNEX	001-6520-3510	46.91
FLEETCOR TECHNOLOGIES, I	NP54051762	ACCT # BG114286 7/30 - 8/	TRANSPORTATION	001-6520-4260	548.55
UNIFIRST CORPORATION	822 2113392	CUST # 222727 RTE # F6110	CALDWELL CO. COURTHOUS	001-6520-5120	242.60
CINTAS CORPORATION #86	4008459302	SOLD TO # 13228013 PAYER	UNIFORMS	001-6520-3140	81.02
SMITH SUPPLY CO LOCKHA	780283	ALLUM FLAT BAR 1/8X1X2	CALDWELL CO. COURTHOUS	001-6520-5120	7.95
CAPITOL AUTO PARTS	07LS3093	CUST # L300 NEWITEM	REPAIRS & MAINTENANCE	001-6520-4510	11.20
				BUILDING MAINTENANCE Total:	2,308.12
Department : 6560 - CO	MMISSIONERS COURT				
ESMERALDA CHAN	82018	FILING COURT DOCUMENTS	TRANSPORTATION	001-6560-4260	20.89
TEXAS ASSOCIATION OF COU		MEMBER ID: 244066 EDWAR	TRAINING	001-6560-4810	20.89
CARD SERVICE CENTER	8302018	8/14 -24/18	OFFICE SUPPLIES	001-6560-3110	225.00
		-,		COMMISSIONERS COURT Total:	273.89

Packet: APPKT02690 - 9/10/18 a/p run

Department : 6570 - VETERAN SERVICE OFFICER PRINTING SOLUTIONS 21060 CASE PAPER OFFICE SUPPLIES 001-6570-3110 Department : 6610 - IT-TECHNOLOGY TYLER TECHNOLOGIES, INC. 025-232517 MAINTENANCE STARTS 10/0 MACHINERY AND EQUIPME 001-6610-5310 TYLER TECHNOLOGIES, INC. 025-233341 TYLER ON DEMAND MAINT- MACHINERY AND EQUIPME 001-6610-5310 Department : 6640 - CODE INVESTIGATOR TYLER ON DEMAND MAINT- MACHINERY AND EQUIPME 001-6640-3151 TZ ENTERPRISES, LLC 4395 98 PASSENGER / LIGHT TRUC DISPOSAL FEES 001-6640-3151 Department : 6650 - EMERG MGNT / HOMELAND SEC CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER 8302018 8/14 -24/18 EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER 8302018 8/14 -24/18 EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER 8302018 8/14 -24/18 EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER 8302018 8/14 -24	CASE PAPER OFFICE SUPPLIES 001-6570-3110 418.76 MAINTENANCE STARTS 10/0 MACHINERY AND EQUIPME 001-6610-5310 4,872.00 MAINTENANCE STARTS 10/0 MACHINERY AND EQUIPME 001-6610-5310 4,872.00 MAINTENANCE STARTS 10/0 MACHINERY AND EQUIPME 001-6610-5310 4,872.00 MACHINERY AND EQUIPME 001-6610-5310 4,872.00 MACHINERY AND EQUIPME 001-6610-5310 7,344.00 Department 6610 - IT-TECHNOLOGY Total: 12,216.00 PRESENGER / LIGHT TRUC DISPOSAL FEES 001-6640-3151 241.00 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6650-4800 238.07 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 22.60 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 -0.66 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 -0.66 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6650-4800 -0.66 ACCT # BG114286 7/30 - 8/ EMERGENCY OPERATIONS C 001-6650-4800
PRINTING SOLUTIONS 21060 CASE PAPER OFFICE SUPPLIES 001-6570-3110 Department : 6610 - IT-TECHNOLOGY TYLER TECHNOLOGIES, INC. 025-232517 MAINTENANCE STARTS 10/0 MACHINERY AND EQUIPME 001-6610-5310 TYLER TECHNOLOGIES, INC. 025-233341 TYLER ON DEMAND MAINT MACHINERY AND EQUIPME 001-6610-5310 Department : 6640 - CODE INVESTIGATOR TYLER TECHNOLOGIES, INC. 025-233341 Dispost person Dispost person T7 ENTERPRISES, LLC 4395 98 PASSENGER / LIGHT TRUC Dispost person Dispost person 001-6640-4260 Department : 6650 - EMERG MGNT / HOMELAND SEC ACCT # BG114286 7/30 - 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER 8302018 8/14 -24/18 EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER 8302018 8/14 -24/18 EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER 8302018 8/14 -24/18 EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER <	Department 6570 - VETERAN SERVICE OFFICER Total: 418.76 MAINTENANCE STARTS 10/0 IYLER ON DEMAND MAINT - MACHINERY AND EQUIPME 001-6610-5310 4,872.00 MACHINERY AND EQUIPME 001-6610-5310 7,344.00 7,344.00 Department 6610 - IT-TECHNOLOGY Total: 12,216.00 B8 PASSENGER / LIGHT TRUC DISPOSAL FEES 001-6640-3151 241.00 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6640-4260 238.07 Department 6640 - CODE INVESTIGATOR Total: 479.07 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 22.60 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 -0.66 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6650-4800 -0.66 ACCT # BG114286 7/30 - 8/ EMERGENCY OPERATIONS C 001-6650-4800 -0.66 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6650-4800 -0.66 B/14 - 24/18 EMERGENCY OPERATIONS C 001-6650-4800 -44.46
Department : 6610 - IT-TECHNOLOGY TYLER TECHNOLOGIES, INC. 025-232517 MAINTENANCE STARTS 10/0 MACHINERY AND EQUIPME 001-6610-5310 TYLER TECHNOLOGIES, INC. 025-232341 TYLER ON DEMAND MAINT- MACHINERY AND EQUIPME 001-6610-5310 Department : 6640 - CODE INVESTIGATOR TYLER ON DEMAND MAINT- MACHINERY AND EQUIPME 001-6640-5310 T2 ENTERPRISES, LLC 4395 98 PASSENGER / LIGHT TRUC DISPOSAL FEES 001-6640-4260 Department : 6640 - CODE INVESTIGATOR TTANTERPRISES, LLC 4395 98 PASSENGER / LIGHT TRUC DISPOSAL FEES 001-6640-4260 Department : 6650 - EMERG MGNT / HOMELAND SEC CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER 8302018 8/14 - 24/18 EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER 8302018 8/14 - 24/18 EMERGENCY OPERATIONS C 001-6650-4800 Department : 7600 - ANIMAL CON	Department 6570 - VETERAN SERVICE OFFICER Total: 418.76 MAINTENANCE STARTS 10/0 IYLER ON DEMAND MAINT - MACHINERY AND EQUIPME 001-6610-5310 4,872.00 MACHINERY AND EQUIPME 001-6610-5310 7,344.00 7,344.00 Department 6610 - IT-TECHNOLOGY Total: 12,216.00 B8 PASSENGER / LIGHT TRUC DISPOSAL FEES 001-6640-3151 241.00 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6640-4260 238.07 Department 6640 - CODE INVESTIGATOR Total: 479.07 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 22.60 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 -0.66 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6650-4800 -0.66 ACCT # BG114286 7/30 - 8/ EMERGENCY OPERATIONS C 001-6650-4800 -0.66 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6650-4800 -0.66 B/14 - 24/18 EMERGENCY OPERATIONS C 001-6650-4800 -44.46
Department : 6610 - IT-TECHNOLOGY TYLER TECHNOLOGIES, INC. 025-232517 TYLER TECHNOLOGIES, INC. 025-233341 TYLER ON DEMAND MAINT- MACHINERY AND EQUIPME 001-6610-5310 Department : 6640 - CODE INVESTIGATOR Department : 6640 - CODE INVESTIGATOR DISPOSAL FEES 001-6640-3151 T7 ENTERPRISES, LLC 4395 98 PASSENGER / LIGHT TRUC DISPOSAL FEES 001-6640-3151 Department : 6650 - EMERG MGNT / HOMELAND SEC Disposal FEES 001-6640-4260 Department 6640 - CODE INVESTIG CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81	MAINTENANCE STARTS 10/0 MACHINERY AND EQUIPME 001-6610-5310 4,872.00 TYLER ON DEMAND MAINT - MACHINERY AND EQUIPME 001-6610-5310 7,344.00 Department 6610 - IT-TECHNOLOGY Total: 12,216.00 98 PASSENGER / LIGHT TRUC DISPOSAL FEES 001-6640-3151 241.00 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6640-4260 238.07 Department 6640 - CODE INVESTIGATOR Total: 479.07 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 22.60 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 -0.66 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6650-4800 -0.66 ACCT # BG114286 7/30 - 8/ EMERGENCY OPERATIONS C 001-6650-4800 -0.66 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6650-4800 -0.66 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6650-4800 -0.66 B/14 - 24/18 EMERGENCY OPERATIONS C 001-6650-4800 44.46
TYLER TECHNOLOGIES, INC. 025-232517 MAINTENANCE STARTS 10/0 MACHINERY AND EQUIPME 001-6610-5310 TYLER TECHNOLOGIES, INC. 025-233341 TYLER ON DEMAND MAINT- MACHINERY AND EQUIPME 001-6610-5310 Department : 6640 - CODE INVESTIGATOR TYLER ON DEMAND MAINT- DISPOSAL FEES 001-6640-3151 T7 ENTERPRISES, LLC 4395 98 PASSENGER / LIGHT TRUC DISPOSAL FEES 001-6640-3151 Department : 6650 - EMERG MGNT / HOMELAND SEC CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81940-24/18 EMERGENCY OPERATIONS C 001-6650-4800 001-6650-4800	TYLER ON DEMAND MAINT - MACHINERY AND EQUIPME Department 001-6610-5310 6610 - IT-TECHNOLOGY Total: 7,344.00 28 PASSENGER / LIGHT TRUC ACCT # BG114286 DISPOSAL FEES 7/30 - 8/ 001-6640-3151 TRANSPORTATION 241.00 28 PASSENGER / LIGHT TRUC ACCT # BG114286 DISPOSAL FEES 7/30 - 8/ 001-6640-4260 238.07 Department 6640 - CODE INVESTIGATOR Total: 479.07 WATER / ICE ACTIVE FIRE 8/ WATER / ICE ACTIVE FIRE 8/ ACCT # BG114286 EMERGENCY OPERATIONS C TRANSPORTATION 001-6650-4800 22.60 WATER / ICE ACTIVE FIRE 8/ BACCT # BG114286 EMERGENCY OPERATIONS C TRANSPORTATION 001-6650-4800 405.96 8/14 - 24/18 EMERGENCY OPERATIONS C 001-6650-4800 44.46
TYLER TECHNOLOGIES, INC. 025-233341 TYLER ON DEMAND MAINT - MACHINERY AND EQUIPME 001-6610-5310 Department Department : 6640 - CODE INVESTIGATOR T7 ENTERPRISES, LLC 4395 98 PASSENGER / LIGHT TRUC DISPOSAL FEES 001-6640-3151 FLEETCOR TECHNOLOGIES, I NP54051762 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6640-4260 Department : 6650 - EMERG MGNT / HOMELAND SEC CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER 8302018 8/14 - 24/18 EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER 8302018 8/14 - 24/18 EMERGENCY OPERATIONS C 001-6650-4800 Department : 7600 - ANIMAL CONTROL EMERGENCY OPERATIONS C 001-6650-4800 Department 6650 - EMERG MGNT / HOMELAN Department : 7600 - ANIMAL CONTROL EMERGENCY OPERATIONS C 001-6650-4800 Department 7600 - ANIMAL CONTROL CITY OF LOCKHART ASL 18-012 PAYMENT # 84 SEPT. 2018 ANIMAL CONTROL EXPENSES 001-7610-4260 Department : 7610 - SANITATION DEPARTMENT FLEETCOR	TYLER ON DEMAND MAINT - MACHINERY AND EQUIPME Department 001-6610-5310 6610 - IT-TECHNOLOGY Total: 7,344.00 38 PASSENGER / LIGHT TRUC ACCT # BG114286 DISPOSAL FEES 7/30 - 8/ 001-6640-3151 TRANSPORTATION 241.00 Department 6640 - CODE INVESTIGATOR Total: 238.07 Department 6640 - CODE INVESTIGATOR Total: 479.07 WATER / ICE ACTIVE FIRE 8/ WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 001-6650-4800 22.60 WATER / ICE ACTIVE FIRE 8/ ACCT # BG114286 EMERGENCY OPERATIONS C 001-6650-4800 001-6650-4800 -0.66 ACCT # BG114286 7/30 - 8/ FRANSPORTATION 001-6650-4800 001-6650-4800 405.96 8/14 - 24/18 EMERGENCY OPERATIONS C 001-6650-4800 44.46
Department : 6640 - CODE INVESTIGATOR T7 ENTERPRISES, LLC 4395 98 PASSENGER / LIGHT TRUC DISPOSAL FEES 001-6640-3151 FLEETCOR TECHNOLOGIES, I NP54051762 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6640-4260 Department : 6650 - EMERG MGNT / HOMELAND SEC CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER 8302018 8/14 -24/18 EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER 8302018 8/14 -24/18 EMERGENCY OPERATIONS C 001-6650-4800 Department : 7600 - ANIMAL CONTROL EMERGENCY OPERATIONS C 001-6650-4800 Department 7600 - ANIMAL CONTROL CITY OF LOCKHART ASL 18-012 PAYMENT # 84 SEPT. 2018 </td <td>Department 6610 - IT-TECHNOLOGY Total: 12,216.00 08 PASSENGER / LIGHT TRUC DISPOSAL FEES 001-6640-3151 241.00 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6640-4260 238.07 Department 6640 - CODE INVESTIGATOR Total: 479.07 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 22.60 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 -0.66 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6650-4260 405.96 8/14 - 24/18 EMERGENCY OPERATIONS C 001-6650-4800 44.46</td>	Department 6610 - IT-TECHNOLOGY Total: 12,216.00 08 PASSENGER / LIGHT TRUC DISPOSAL FEES 001-6640-3151 241.00 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6640-4260 238.07 Department 6640 - CODE INVESTIGATOR Total: 479.07 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 22.60 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 -0.66 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6650-4260 405.96 8/14 - 24/18 EMERGENCY OPERATIONS C 001-6650-4800 44.46
Department : 6640 - CODE INVESTIGATOR T7 ENTERPRISES, LLC 4395 98 PASSENGER / LIGHT TRUC DISPOSAL FEES 001-6640-3151 FLEETCOR TECHNOLOGIES, I NP54051762 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6640-4260 Department : 6650 - EMERG MGNT / HOMELAND SEC Department : 6650 - EMERG MGNT / HOMELAND SEC EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER 8302018 8/14 -24/18 EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER 8302018 8/14 -24/18 EMERGENCY OPERATIONS C 001-6650-4800 Department : 7600 - ANIMAL CONTROL PAYMENT # 84 SEPT. 2018 ANIMAL CONTROL EXPENSES	Bit Passenger / Light TRUC Disposal FEES 001-6640-3151 241.00 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6640-4260 238.07 Department 6640 - CODE INVESTIGATOR Total: 479.07 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 22.60 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 -0.66 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6650-4800 -0.66 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6650-4260 405.96 8/14 - 24/18 EMERGENCY OPERATIONS C 001-6650-4800 44.46
T7 ENTERPRISES, LLC 4395 98 PASSENGER / LIGHT TRUC DISPOSAL FEES 001-6640-3151 FLEETCOR TECHNOLOGIES, I NP54051762 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6640-4260 Department : 6650 - EMERG MGNT / HOMELAND SEC Department : 6650 - EMERG MGNT / HOMELAND SEC EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER 8302018 8/14 -24/18 EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER 8302018 8/14 -24/18 EMERGENCY OPERATIONS C 001-6650-4800 Department : 7600 - ANIMAL CONTROL PAYMENT # 84 SEPT. 2018 ANIMAL CONTROL EXPENSES 001-7600-4114 Department : 761	ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6640-4260 238.07 Department 6640 - CODE INVESTIGATOR Total: 479.07 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 22.60 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 -0.66 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6650-4800 -0.66 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6650-4260 405.96 8/14 - 24/18 EMERGENCY OPERATIONS C 001-6650-4800 44.46
FLEETCOR TECHNOLOGIES, I NP54051762 ACCT # BG114286 7/30 - 8/ TRANSPORTATION D01-6640-4260 Department : 6650 - EMERG MGNT / HOMELAND SEC Department 6640 - CODE INVESTIGE CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER 8302018 8/14 -24/18 EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER 8302018 8/14 -24/18 EMERGENCY OPERATIONS C 001-6650-4800 Department : 7600 - ANIMAL CONTROL Department : 6650 - EMERG MGNT / HOMELAN CITY OF LOCKHART ASL 18-012 PAYMENT # 84 SEPT. 2018 ANIMAL CONTROL EXPENSES 001-7600-4114 Department : 7610 - SANITATION DEPARTMENT FLEETCOR TECHNOLOGIES, I NP54051762 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-7610-4260	ACCT # BG114286 7/30 - 8/ TRANSPORTATION D01-6640-4260 238.07 Department 6640 - CODE INVESTIGATOR Total: 479.07 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 22.60 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 -0.66 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6650-4800 -0.66 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6650-4260 405.96 8/14 - 24/18 EMERGENCY OPERATIONS C 001-6650-4800 44.46
Department : 6650 - EMERG MGNT / HOMELAND SEC CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER 8302018 8/14 -24/18 EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER 8302018 8/14 -24/18 EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER 8302018 8/14 -24/18 EMERGENCY OPERATIONS C 001-6650-4800 Department : 7600 - ANIMAL CONTROL CITY OF LOCKHART ASL 18-012 PAYMENT # 84 SEPT. 2018 ANIMAL CONTROL EXPENSES 001-7600-4114 Department : 7610 - SANITATION DEPARTMENT FLEETCOR TECHNOLOGIES, I NP54051762 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-7610-4260 Department : 7610 - SANITATION DEPARTMENT FLEETCOR TECHNOLOGIES, I NP54051762 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-7610-4260 Department : 7620 - COUNTY WELFARE	Department 6640 - CODE INVESTIGATOR Total: 479.07 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 22.60 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 -0.66 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6650-4260 405.96 8/14 - 24/18 EMERGENCY OPERATIONS C 001-6650-4800 44.46
Department : 6650 - EMERG MGNT / HOMELAND SECCARINE CHALFOUN81818WATER / ICE ACTIVE FIRE 8/EMERGENCY OPERATIONS C001-6650-4800CARINE CHALFOUN81818WATER / ICE ACTIVE FIRE 8/EMERGENCY OPERATIONS C001-6650-4800FLEETCOR TECHNOLOGIES, INP54051762ACCT # BG1142867/30 - 8/TRANSPORTATION001-6650-4260CARD SERVICE CENTER83020188/14 - 24/18EMERGENCY OPERATIONS C001-6650-4800CARD SERVICE CENTER83020188/14 - 24/18EMERGENCY OPERATIONS C001-6650-4800CARD SERVICE CENTER83020188/14 - 24/18EMERGENCY OPERATIONS C001-6650-4800Department : 7600 - ANIMAL CONTROLDepartment : 6650 - EMERG MGNT / HOMELANDepartment 6650 - EMERG MGNT / HOMELANDepartment : 7610 - SANITATION DEPARTMENTPAYMENT # 84 SEPT. 2018ANIMAL CONTROL EXPENSES001-7600-4114Department : 7610 - SANITATION DEPARTMENTACCT # BG1142867/30 - 8/TRANSPORTATION001-7610-4260Department : 7610 - SANITATION DEPARTMENTACCT # BG1142867/30 - 8/TRANSPORTATION001-7610-4260Department : 7620 - COUNTY WELFAREACCT # BG1142867/30 - 8/TRANSPORTATION001-7610-4260	WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 22.60 WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 -0.66 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6650-4260 405.96 8/14 - 24/18 EMERGENCY OPERATIONS C 001-6650-4800 44.46
CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ CARINE CHALFOUN 81818 WATER / ICE ACTIVE FIRE 8/ FLEETCOR TECHNOLOGIES, I NP54051762 ACCT # BG114286 7/30 - 8/ CARD SERVICE CENTER 8302018 8/14 -24/18 EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER 8302018 8/14 -24/18 EMERGENCY OPERATIONS C 001-6650-4800 Department : 7600 - ANIMAL CONTROL CITY OF LOCKHART ASL 18-012 PAYMENT # 84 SEPT. 2018 ANIMAL CONTROL EXPENSES 001-7600-4114 Department : 7610 - SANITATION DEPARTMENT FLEETCOR TECHNOLOGIES, I NP54051762 ACCT # BG114286 7/30 - 8/ Department : 7610 - SANITATION DEPARTMENT FLEETCOR TECHNOLOGIES, I NP54051762 ACCT # BG114286 7/30 - 8/ Department : 7620 - COUNTY WELFARE	WATER / ICE ACTIVE FIRE 8/ EMERGENCY OPERATIONS C 001-6650-4800 -0.66 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6650-4260 405.96 B/14 -24/18 EMERGENCY OPERATIONS C 001-6650-4800 44.46
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FLEETCOR TECHNOLOGIES, I NP54051762 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6650-4260 CARD SERVICE CENTER 8302018 8/14 - 24/18 EMERGENCY OPERATIONS C 001-6650-4800 CARD SERVICE CENTER 8302018 8/14 - 24/18 EMERGENCY OPERATIONS C 001-6650-4800 Department : 7600 - ANIMAL CONTROL EMERGENCY OPERATIONS C 001-6650-4800 Department 6650 - EMERG MGNT / HOMELAN CITY OF LOCKHART ASL 18-012 PAYMENT # 84 SEPT. 2018 ANIMAL CONTROL EXPENSES 001-7600-4114 Department : 7610 - SANITATION DEPARTMENT FLEETCOR TECHNOLOGIES, I NP54051762 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-7610-4260 Department : 7620 - COUNTY WELFARE Department : 7620 - COUNTY WELFARE ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-7610-4260	ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-6650-4260 405.96 B/14 -24/18 EMERGENCY OPERATIONS C 001-6650-4800 44.46
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CARD SERVICE CENTER 8302018 8/14 -24/18 EMERGENCY OPERATIONS C 001-6650-4800 Department : 7600 - ANIMAL CONTROL CITY OF LOCKHART ASL 18-012 PAYMENT # 84 SEPT. 2018 ANIMAL CONTROL EXPENSES 001-7600-4114 Department : 7610 - SANITATION DEPARTMENT FLEETCOR TECHNOLOGIES, I NP54051762 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-7610-4260 Department : 7620 - COUNTY WELFARE	
Department : 7600 - ANIMAL CONTROL CITY OF LOCKHART ASL 18-012 PAYMENT # 84 SEPT. 2018 ANIMAL CONTROL EXPENSES 001-7600-4114 Department : 7610 - SANITATION DEPARTMENT FLEETCOR TECHNOLOGIES, I NP54051762 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-7610-4260 Department : 7620 - COUNTY WELFARE	3/14 -24/18 EMERGENCY OPERATIONS C 001-6650-4800
Department : 7600 - ANIMAL CONTROL CITY OF LOCKHART ASL 18-012 PAYMENT # 84 SEPT. 2018 ANIMAL CONTROL EXPENSES 001-7600-4114 Department : 7610 - SANITATION DEPARTMENT FLEETCOR TECHNOLOGIES, I NP54051762 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-7610-4260 Department : 7620 - COUNTY WELFARE	
CITY OF LOCKHART ASL 18-012 PAYMENT # 84 SEPT. 2018 ANIMAL CONTROL EXPENSES 001-7600-4114 Department 7600 - SANITATION DEPART Department 7610 - SANITATION DEPART Department 7610 - SANITATION DEPART	Department 6650 - EMERG MGNT / HOMELAND SEC Total: 543.24
Department : 7610 - SANITATION DEPARTMENT FLEETCOR TECHNOLOGIES, I NP54051762 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-7610-4260 Department : 7620 - COUNTY WELFARE	ð.
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FLEETCOR TECHNOLOGIES, I NP54051762 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-7610-4260 Department 7610 - SANITATION DEPART Department : 7620 - COUNTY WELFARE	Department 7600 - ANIMAL CONTROL Total: 943.17
Department 7610 - SANITATION DEPART Department 7620 - COUNTY WELFARE	
Department : 7620 - COUNTY WELFARE	
•	Department 7610 - SANITATION DEPARTMENT Total: 61.40
CITY OF LULING EMS 83018 QUARTER ENDED: 6/30/18 LULING EMS 001-7620-4340	
	Department 7620 - COUNTY WELFARE Total: 9,739.34
Department : 8700 - COUNTY AGENT	
JULIE ZIMMERMAN 82218 TAE4-HA 8/6 - 10/18 TRAINING 001-8700-4810	
RONDA LEHMAN 82418 POSTAGE REIMBURSMENT 8 POSTAGE 001-8700-3120 ELSIE LACY 82718 TEA-FCS / WORKSHOP MILEAGE REIMB- ADH DEMO 001-8700-4251	
ELSIE LACY 82718 TEA-FCS / WORKSHOP MILEAGE REIMB- ADH DEMO 001-8700-4251 FLEETCOR TECHNOLOGIES, I NP54051762 ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-8700-4260	,
	ACCT # BG114286 7/30 - 8/ TRANSPORTATION 001-8700-4260 90.43 Department 8700 - COUNTY AGENT Total: 934.04
	Fund 001 - GENERAL FUND Total: 209,993.03
Fund: 002 - UNIT ROAD FUND	
Department : 1101 - ADMINISTRATION	
CINTAS CORPORATION #86 4008213431 SOLD TO # 13228849 PAYER UNIFORMS 002-1101-2140 CINTAS CORPORATION #86 4008213431 SOLD TO # 13228849 PAYER UNIFORMS 002-1101-2140	
	SOLD TO 13232664 PAYER # UNIFORMS 002-1101-2140 224.50 SOLD TO # 12332667 PAYER UNIFORMS 002-1101-2140 226.50
	SOLD TO # 13232687 PAYER UNIFORMS 002-1101-2140 180.54
	SOLD TO # 13232687 PAYER UNIFORMS 002-1101-2140 180.54 ACCT # CAL001 LAMINATED TIRES 002-1101-3190 141.75
HANSON EQUIPMENT 266839 ACCT # CALOOL JIC 37 MALE OPERATING SUPPLIES 002-1101-3130	SOLD TO # 13232687 PAYER UNIFORMS 002-1101-2140 180.54 ACCT # CAL001 LAMINATED TIRES 002-1101-3190 141.75 GASKET-FUEL FILTER TIRES 002-1101-3190 210.92
	SOLD TO # 13232687 PAYER UNIFORMS 002-1101-2140 180.54 ACCT # CAL001 LAMINATED TIRES 002-1101-3190 141.75 GASKET-FUEL FILTER TIRES 002-1101-3190 210.92 ACCT # CAL001 JIC 37 MALE OPERATING SUPPLIES 002-1101-3130 36.97
HANSON EQUIPMENT 265877 ACCT # CALOO1 NPT MALE S OPERATING SUPPLIES 002-1101-3130	SOLD TO # 13232687 PAYER UNIFORMS 002-1101-2140 180.54 ACCT # CAL001 LAMINATED TIRES 002-1101-3190 141.75 GASKET-FUEL FILTER TIRES 002-1101-3190 210.92 ACCT # CAL001 JIC 37 MALE OPERATING SUPPLIES 002-1101-3130 36.97 ACCT # CAL001 NPT MALE S OPERATING SUPPLIES 002-1101-3130 59.73
HANSON EQUIPMENT 265877 ACCT # CAL001 NPT MALE S OPERATING SUPPLIES 002-1101-3130 MOTOROLA SOLUTIONS 16008608 ACCT # 1036173441 0006 A MACHINERY AND EQUIPME 002-1101-5310	SOLD TO # 13232687 PAYER UNIFORMS 002-1101-2140 180.54 ACCT # CAL001 LAMINATED TIRES 002-1101-3190 141.75 GASKET-FUEL FILTER TIRES 002-1101-3190 210.92 ACCT # CAL001 JIC 37 MALE OPERATING SUPPLIES 002-1101-3130 36.97 ACCT # CAL001 NPT MALE 5 OPERATING SUPPLIES 002-1101-3130 59.73 ACCT # 1036173441 0006 A MACHINERY AND EQUIPME 002-1101-5310 8,630.19
HANSON EQUIPMENT 266877 ACCT # CALOO1 NPT MALE S OPERATING SUPPLIES 002-1101-3130 MOTOROLA SOLUTIONS 16008608 ACCT # 1036173441 0006 A MACHINERY AND EQUIPME 002-1101-5310	SOLD TO # 13232687 PAYER UNIFORMS 002-1101-2140 180.54 ACCT # CAL001 LAMINATED TIRES 002-1101-3190 141.75 GASKET-FUEL FILTER TIRES 002-1101-3190 210.92 ACCT # CAL001 JIC 37 MALE OPERATING SUPPLIES 002-1101-3130 36.97 ACCT # CAL001 NPT MALE 5 OPERATING SUPPLIES 002-1101-3130 59.73 ACCT # 1036173441 0006 A MACHINERY AND EQUIPME 002-1101-5310 8,630.19 SOLD TO # 13228849 PAYER UNIFORMS 002-1101-2140 321.89
HANSON EQUIPMENT 265877 ACCT # CALOO1 NPT MALE S OPERATING SUPPLIES 002-1101-3130 MOTOROLA SOLUTIONS 16008608 ACCT # 1036173441 0006 A MACHINERY AND EQUIPME 002-1101-5310 CINTAS CORPORATION #86 4008689511 SOLD TO # 13228849 PAYER UNIFORMS 002-1101-2140	SOLD TO # 13232687 PAYER UNIFORMS 002-1101-2140 180.54 ACCT # CAL001 LAMINATED TIRES 002-1101-3190 141.75 GASKET-FUEL FILTER TIRES 002-1101-3190 210.92 ACCT # CAL001 IN TMALE OPERATING SUPPLIES 002-1101-3130 36.97 ACCT # CAL001 NPT MALE S OPERATING SUPPLIES 002-1101-3130 59.73 ACCT # 1036173441 0006 A MACHINERY AND EQUIPME 002-1101-5310 8,630.19 SOLD TO # 13228849 PAYER UNIFORMS 002-1101-2140 321.89 SOLD TO # 13232664 PAYER UNIFORMS 002-1101-2140 212.70
HANSON EQUIPMENT 265877 ACCT # CALOO1 NPT MALE S OPERATING SUPPLIES 002-1101-3130 MOTOROLA SOLUTIONS 16008608 ACCT # 1036173441 0006 A MACHINERY AND EQUIPME 002-1101-5310 CINTAS CORPORATION #86 4008689511 SOLD TO # 13228849 PAYER UNIFORMS 002-1101-2140 CINTAS CORPORATION #86 4008689611 SOLD TO # 13232664 PAYER UNIFORMS 002-1101-2140	SOLD TO # 13232687 PAYER UNIFORMS 002-1101-2140 180.54 ACCT # CAL001 LAMINATED TIRES 002-1101-3190 141.75 GASKET-FUEL FILTER TIRES 002-1101-3190 210.92 ACCT # CAL001 IJC 37 MALE OPERATING SUPPLIES 002-1101-3130 36.97 ACCT # CAL001 NPT MALE 5 OPERATING SUPPLIES 002-1101-3130 59.73 ACCT # 1036173441 0006 A MACHINERY AND EQUIPME 002-1101-5310 8,630.19 SOLD TO # 13232664 PAYER UNIFORMS 002-1101-2140 321.89 SOLD TO # 13232667 PAYER UNIFORMS 002-1101-2140 212.70 SOLD TO # 13232687 PAYER UNIFORMS 002-1101-2140 160.86
HANSON EQUIPMENT 266877 ACCT # CALOO1 NPT MALE S OPERATING SUPPLIES 002-1101-3130 MOTOROLA SOLUTIONS 16008608 ACCT # 1036173441 0006 A MACHINERY AND EQUIPME 002-1101-5310 CINTAS CORPORATION #86 4008689511 SOLD TO # 13228849 PAYER UNIFORMS 002-1101-2140 CINTAS CORPORATION #86 4008689611 SOLD TO # 13232664 PAYER UNIFORMS 002-1101-2140 CINTAS CORPORATION #86 4008689631 SOLD TO # 13232687 PAYER UNIFORMS 002-1101-2140	SOLD TO # 13232687 PAYER UNIFORMS 002-1101-2140 180.54 ACCT # CAL001 LAMINATED TIRES 002-1101-3190 141.75 GASKET-FUEL FILTER TIRES 002-1101-3190 210.92 ACCT # CAL001 JIC 37 MALE OPERATING SUPPLIES 002-1101-3130 36.97 ACCT # CAL001 NPT MALE 5 OPERATING SUPPLIES 002-1101-3130 59.73 ACCT # CAL001 NPT MALE 5 OPERATING SUPPLIES 002-1101-5310 8,630.19 SOLD TO # 13228849 PAYER UNIFORMS 002-1101-2140 321.89 SOLD TO # 13232664 PAYER UNIFORMS 002-1101-2140 212.70 SOLD TO # 13232687 PAYER UNIFORMS 002-1101-2140 160.86 S.00 FT X 3.00 FT STANDARD SIGNS 002-1101-3181 141.66
HANSON EQUIPMENT 266877 ACCT # CALOO1 NPT MALE S OPERATING SUPPLIES 002-1101-3130 MOTOROLA SOLUTIONS 16008608 ACCT # 1036173441 0006 A MACHINERY AND EQUIPME 002-1101-5310 CINTAS CORPORATION #86 4008689511 SOLD TO # 13228849 PAYER UNIFORMS 002-1101-2140 CINTAS CORPORATION #86 4008689611 SOLD TO # 13222664 PAYER UNIFORMS 002-1101-2140 CINTAS CORPORATION #86 4008689631 SOLD TO # 132232667 PAYER UNIFORMS 002-1101-2140 LARRY D. RIVERA EMT-19591 S.00 FT X 3.00 FT STANDARD SIGNS 002-1101-3181 LOCKHART - TRUE VALUE 25034 /1 CUST # 11239 SCREWS, NUT OPERATING SUPPLIES 002-1101-3130 HANSON EQUIPMENT 267014 ACCT # CALOO1 SUCTION H0 OPERATING SUPPLIES 002-1101-3130	SOLD TO # 13232687 PAYER UNIFORMS 002-1101-2140 180.54 ACCT # CAL001 LAMINATED TIRES 002-1101-3190 141.75 GASKET-FUEL FILTER TIRES 002-1101-3190 210.92 ACCT # CAL001 IJC 37 MALE OPERATING SUPPLIES 002-1101-3130 36.97 ACCT # CAL001 NPT MALE 5 OPERATING SUPPLIES 002-1101-3130 59.73 ACCT # CAL001 NPT MALE 5 OPERATING SUPPLIES 002-1101-5310 8,630.19 SOLD TO # 13228849 PAYER UNIFORMS 002-1101-2140 321.89 SOLD TO # 13232664 PAYER UNIFORMS 002-1101-2140 212.70 SOLD TO # 13232687 PAYER UNIFORMS 002-1101-2140 160.86 5.00 FT X 3.00 FT STANDARD SIGNS 002-1101-3181 141.66 CUST # 11239 SCREWS, NUT OPERATING SUPPLIES 002-1101-3130 38.86
HANSON EQUIPMENT 266877 ACCT # CALOO1 NPT MALE S OPERATING SUPPLIES 002-1101-3130 MOTOROLA SOLUTIONS 16008608 ACCT # 1036173441 0006 A MACHINERY AND EQUIPME 002-1101-5310 CINTAS CORPORATION #86 4008689511 SOLD TO # 13228849 PAYER UNIFORMS 002-1101-2140 CINTAS CORPORATION #86 4008689511 SOLD TO # 1322864 PAYER UNIFORMS 002-1101-2140 CINTAS CORPORATION #86 4008689631 SOLD TO # 132232664 PAYER UNIFORMS 002-1101-2140 CINTAS CORPORATION #86 4008689631 SOLD TO # 132232687 PAYER UNIFORMS 002-1101-2140 LARRY D. RIVERA EMT-19591 5.00 FT X 3.00 FT STANDARD SIGNS 002-1101-3130 LOCKHART - TRUE VALUE 25034 /1 CUST # 11239 SCREWS, NUT OPERATING SUPPLIES 002-1101-3130 HANSON EQUIPMENT 267014 ACCT # CALOO1 SUCTION H0 OPERATING SUPPLIES 002-1101-3130 SMITH SUPPLY CO LOCKHA 781512 SWING CHECK VALVE 2 B & K OPERATING SUPPLIES 002-1101-3130	SOLD TO # 13232687 PAYER UNIFORMS 002-1101-2140 180.54 ACCT # CAL001 LAMINATED TIRES 002-1101-3190 141.75 GASKET-FUEL FILTER TIRES 002-1101-3190 210.92 ACCT # CAL001 JIC 37 MALE OPERATING SUPPLIES 002-1101-3130 36.97 ACCT # CAL001 NPT MALE 5 OPERATING SUPPLIES 002-1101-3130 59.73 ACCT # CAL001 NPT MALE 5 OPERATING SUPPLIES 002-1101-5310 8,630.19 SOLD TO # 13228849 PAYER UNIFORMS 002-1101-2140 321.89 SOLD TO # 13232664 PAYER UNIFORMS 002-1101-2140 212.70 SOLD TO # 13232687 PAYER UNIFORMS 002-1101-2140 160.86 S.00 FT X 3.00 FT STANDARD SIGNS 002-1101-3181 141.66 CUST # 11239 SCREWS, NUT OPERATING SUPPLIES 002-1101-3130 38.86 ACCT # CAL001 SUCTION HO OPERATING SUPPLIES 002-1101-3130 137.50
HANSON EQUIPMENT266877ACCT # CALOO1 NPT MALE SOPERATING SUPPLIES002-1101-3130MOTOROLA SOLUTIONS16008608ACCT # 1036173441 0006 AMACHINERY AND EQUIPME002-1101-5310CINTAS CORPORATION #864008689511SOLD TO # 13228849 PAYERUNIFORMS002-1101-2140CINTAS CORPORATION #864008689611SOLD TO # 13232664 PAYERUNIFORMS002-1101-2140CINTAS CORPORATION #864008689631SOLD TO # 13232687 PAYERUNIFORMS002-1101-2140LARRY D. RIVERAEMT-19591S.00 FT X 3.00 FT STANDARDSIGNS002-1101-3181LOCKHART - TRUE VALUE25034 /1CUST # 11239 SCREWS, NUTOPERATING SUPPLIES002-1101-3130HANSON EQUIPMENT267014ACCT # CALOO1 SUCTION H0OPERATING SUPPLIES002-1101-3130SMITH SUPPLY CO LOCKHA781512SWING CHECK VALVE 2 B & KOPERATING SUPPLIES002-1101-3130BRAUNTEX MATERIALS, INC.95595ACCT # 1600 BALKE CREFLEX BASE MATERIALS002-1101-3143	SOLD TO # 13232687 PAYER UNIFORMS 002-1101-2140 180.54 ACCT # CAL001 LAMINATED TIRES 002-1101-3190 141.75 GASKET-FUEL FILTER TIRES 002-1101-3190 210.92 ACCT # CAL001 JIC 37 MALE OPERATING SUPPLIES 002-1101-3130 36.97 ACCT # CAL001 NPT MALE S OPERATING SUPPLIES 002-1101-3130 59.73 ACCT # CAL001 NPT MALE S OPERATING SUPPLIES 002-1101-5310 8,630.19 SOLD TO # 13228849 PAYER UNIFORMS 002-1101-2140 321.89 SOLD TO # 13232664 PAYER UNIFORMS 002-1101-2140 212.70 SOLD TO # 13232687 PAYER UNIFORMS 002-1101-2140 160.86 S.00 FT X 3.00 FT STANDARD SIGNS 002-1101-3181 141.66 CUST # 11239 SCREWS, NUT OPERATING SUPPLIES 002-1101-3130 38.86 ACCT # CAL001 SUCTION HO OPERATING SUPPLIES 002-1101-3130 137.50 SWING CHECK VALVE 2 B & K OPERATING SUPPLIES 002-1101-3130 46.75 ACCT # 1600 BALKE CRE FLEX BASE MATERIALS 002-1101-3143 270.12 </td
HANSON EQUIPMENT266877ACCT # CALOO1 NPT MALE SOPERATING SUPPLIES002-1101-3130MOTOROLA SOLUTIONS16008608ACCT # 1036173441 0006 AMACHINERY AND EQUIPME002-1101-5310CINTAS CORPORATION #864008689511SOLD TO # 13228849 PAYERUNIFORMS002-1101-2140CINTAS CORPORATION #864008689611SOLD TO # 13232664 PAYERUNIFORMS002-1101-2140CINTAS CORPORATION #864008689631SOLD TO # 13232687 PAYERUNIFORMS002-1101-2140CINTAS CORPORATION #864008689631SOLD TO # 13232687 PAYERUNIFORMS002-1101-2140LARRY D. RIVERAEMT-19591S.00 FT X 3.00 FT STANDARDSIGNS002-1101-3181LOCKHART - TRUE VALUE25034 /1CUST # 11239 SCREWS, NUTOPERATING SUPPLIES002-1101-3130HANSON EQUIPMENT267014ACCT # CALOO1 SUCTION HOOPERATING SUPPLIES002-1101-3130SMITH SUPPLY CO LOCKHA781512SWING CHECK VALVE 2 B & KOPERATING SUPPLIES002-1101-3130BRAUNTEX MATERIALS, INC.95595ACCT # 1600 BALKE CREFLEX BASE MATERIALS002-1101-3143BRAUNTEX MATERIALS, INC.95596ACCT # 1600 BOGGY CRFLEX BASE MATERIALS002-1101-3143	SOLD TO # 13232687 PAYER UNIFORMS 002-1101-2140 180.54 ACCT # CAL001 LAMINATED TIRES 002-1101-3190 141.75 GASKET-FUEL FILTER TIRES 002-1101-3190 210.92 ACCT # CAL001 JIC 37 MALE OPERATING SUPPLIES 002-1101-3130 36.97 ACCT # CAL001 NPT MALE 5 OPERATING SUPPLIES 002-1101-3130 59.73 ACCT # CAL001 NPT MALE 5 OPERATING SUPPLIES 002-1101-5310 8,630.19 SOLD TO # 13228849 PAYER UNIFORMS 002-1101-2140 321.89 SOLD TO # 13232664 PAYER UNIFORMS 002-1101-2140 212.70 SOLD TO # 13232667 PAYER UNIFORMS 002-1101-2140 160.86 S.00 FT X 3.00 FT STANDARD SIGNS 002-1101-3181 141.66 CUST # 11239 SCREWS, NUT OPERATING SUPPLIES 002-1101-3130 38.86 ACCT # CAL001 SUCTION HO OPERATING SUPPLIES 002-1101-3130 137.50 SWING CHECK VALVE 2 B & K OPERATING SUPPLIES 002-1101-3130 46.75 ACCT # 1600 BALKE CRE FLEX BASE MATERIALS 002-1101-3143 270.12
HANSON EQUIPMENT266877ACCT # CALOO1 NPT MALE SOPERATING SUPPLIES002-1101-3130MOTOROLA SOLUTIONS16008608ACCT # 1036173441 0006 AMACHINERY AND EQUIPME002-1101-5310CINTAS CORPORATION #864008689511SOLD TO # 13228849 PAYERUNIFORMS002-1101-2140CINTAS CORPORATION #864008689611SOLD TO # 13232664 PAYERUNIFORMS002-1101-2140CINTAS CORPORATION #864008689631SOLD TO # 13232667 PAYERUNIFORMS002-1101-2140LARRY D. RIVERAEMT-19591S.00 FT X 3.00 FT STANDARDSIGNS002-1101-3181LOCKHART - TRUE VALUE25034 /1CUST # 11239 SCREWS, NUTOPERATING SUPPLIES002-1101-3130HANSON EQUIPMENT267014ACCT # CALOO1 SUCTION H0OPERATING SUPPLIES002-1101-3130BRAUNTEX MATERIALS, INC.95595ACCT # 1600 BALKE CREFLEX BASE MATERIALS002-1101-3143BRAUNTEX MATERIALS, INC.95596ACCT # 1600 BOGGY CRFLEX BASE MATERIALS002-1101-3143HANSON EQUIPMENT267026ACCT # CALOO1 FLAT TIRE RETIRES002-1101-3149	SOLD TO # 13232687 PAYER UNIFORMS 002-1101-2140 180.54 ACCT # CAL001 LAMINATED TIRES 002-1101-3190 141.75 GASKET-FUEL FILTER TIRES 002-1101-3190 210.92 ACCT # CAL001 JIC 37 MALE OPERATING SUPPLIES 002-1101-3130 36.97 ACCT # CAL001 NPT MALE S OPERATING SUPPLIES 002-1101-3130 59.73 ACCT # CAL001 NPT MALE S OPERATING SUPPLIES 002-1101-5310 8,630.19 SOLD TO # 13228849 PAYER UNIFORMS 002-1101-2140 212.89 SOLD TO # 13232664 PAYER UNIFORMS 002-1101-2140 212.70 SOLD TO # 13232687 PAYER UNIFORMS 002-1101-2140 160.86 S.00 FT X 3.00 FT STANDARD SIGNS 002-1101-3181 141.66 CUST # 11239 SCREWS, NUT OPERATING SUPPLIES 002-1101-3130 38.86 ACCT # CAL001 SUCTION HO OPERATING SUPPLIES 002-1101-3130 137.50 SWING CHECK VALVE 2 B & K OPERATING SUPPLIES 002-1101-3130 137.50 SWING CHECK VALVE 2 B & K OPERATING SUPPLIES 002-1101-3130 137.50
HANSON EQUIPMENT266877ACCT # CALOO1 NPT MALE SOPERATING SUPPLIES002-1101-3130MOTOROLA SOLUTIONS16008608ACCT # 1036173441 0006 AMACHINERY AND EQUIPME002-1101-3130CINTAS CORPORATION #864008689511SOLD TO # 13228849 PAYERUNIFORMS002-1101-2140CINTAS CORPORATION #864008689611SOLD TO # 13232664 PAYERUNIFORMS002-1101-2140CINTAS CORPORATION #864008689631SOLD TO # 13232687 PAYERUNIFORMS002-1101-2140LARRY D. RIVERAEMT-19591S.00 FT X 3.00 FT STANDARDSIGNS002-1101-3181LOCKHART - TRUE VALUE25034 /1CUST # 11239 SCREWS, NUTOPERATING SUPPLIES002-1101-3130HANSON EQUIPMENT267014ACCT # CALOO1 SUCTION HOOPERATING SUPPLIES002-1101-3130SMITH SUPPLY CO LOCKHA781512SWING CHECK VALVE 2 B & KOPERATING SUPPLIES002-1101-3130BRAUNTEX MATERIALS, INC.95595ACCT # 1600 BALKE CREFLEX BASE MATERIALS002-1101-3143BRAUNTEX MATERIALS, INC.95596ACCT # 1600 BOGGY CRFLEX BASE MATERIALS002-1101-3143HANSON EQUIPMENT267026ACCT # 1600 BOGGY CRFLEX BASE MATERIALS002-1101-3130CINTAS CORPORATION #864008940823SOLD TO # 13228849 PAYERUNIFORMS002-1101-3140	SOLD TO # 13232687 PAYER UNIFORMS 002-1101-2140 180.54 ACCT # CAL001 LAMINATED TIRES 002-1101-3190 141.75 GASKET-FUEL FILTER TIRES 002-1101-3190 210.92 ACCT # CAL001 JIC 37 MALE OPERATING SUPPLIES 002-1101-3130 36.97 ACCT # CAL001 NPT MALE S OPERATING SUPPLIES 002-1101-3130 59.73 ACCT # LOA001 NPT MALE S OPERATING SUPPLIES 002-1101-5310 8,630.19 SOLD TO # 13228849 PAYER UNIFORMS 002-1101-2140 321.89 SOLD TO # 13232664 PAYER UNIFORMS 002-1101-2140 212.70 SOLD TO # 13232667 PAYER UNIFORMS 002-1101-3181 141.66 CUST # 13232687 PAYER UNIFORMS 002-1101-3181 141.66 CUST # 13232687 PAYER UNIFORMS 002-1101-3181 141.66 CUST # 13232687 PAYER UNIFORMS 002-1101-3181 141.66 CUST # 13239 SCREWS, NUT OPERATING SUPPLIES 002-1101-3130 38.86 ACCT # CAL001 SUCTION HO OPERATING SUPPLIES 002-1101-3130 137.50 SWING C
HANSON EQUIPMENT266877ACCT # CALOO1 NPT MALE SOPERATING SUPPLIES002-1101-3130MOTOROLA SOLUTIONS16008608ACCT # 1036173441 0006 AMACHINERY AND EQUIPME002-1101-5310CINTAS CORPORATION #864008689511SOLD TO # 13228849 PAYERUNIFORMS002-1101-2140CINTAS CORPORATION #864008689631SOLD TO # 13232664 PAYERUNIFORMS002-1101-2140CINTAS CORPORATION #864008689631SOLD TO # 13232667 PAYERUNIFORMS002-1101-2140LARRY D. RIVERAEMT-19591S.00 FT X 3.00 FT STANDARDSIGNS002-1101-3181LOCKHART - TRUE VALUE25034 /1CUST # 11239 SCREWS, NUTOPERATING SUPPLIES002-1101-3130HANSON EQUIPMENT267014ACCT # CALOO1 SUCTION H0OPERATING SUPPLIES002-1101-3130SMITH SUPPLY CO LOCKHA781512SWING CHECK VALVE 2 B & KOPERATING SUPPLIES002-1101-3130BRAUNTEX MATERIALS, INC.95595ACCT # 1600 BALKE CREFLEX BASE MATERIALS002-1101-3143HANSON EQUIPMENT267026ACCT # 1600 BOGGY CRFLEX BASE MATERIALS002-1101-3143	SOLD TO # 13232687 PAYER UNIFORMS 002-1101-2140 180.54 ACCT # CAL001 LAMINATED TIRES 002-1101-3190 141.75 GASKET-FUEL FILTER TIRES 002-1101-3190 210.92 ACCT # CAL001 JIC 37 MALE OPERATING SUPPLIES 002-1101-3130 36.97 ACCT # CAL001 NPT MALE S OPERATING SUPPLIES 002-1101-3130 59.73 ACCT # LOA001 NPT MALE S OPERATING SUPPLIES 002-1101-5310 8,630.19 SOLD TO # 13228849 PAYER UNIFORMS 002-1101-2140 321.89 SOLD TO # 13232664 PAYER UNIFORMS 002-1101-2140 212.70 SOLD TO # 13232687 PAYER UNIFORMS 002-1101-3181 141.66 CUST # 13232687 PAYER UNIFORMS 002-1101-3181 141.66 CUST # 1239 SCREWS, NUT OPERATING SUPPLIES 002-1101-3130 38.86 ACCT # CAL001 SUCTION HO OPERATING SUPPLIES 002-1101-3130 137.50 SWING CHECK VALVE 2 B & K OPERATING SUPPLIES 002-1101-3130 137.50 SWING CHECK VALVE 2 B & K OPERATING SUPPLIES 002-1101-3130 137.50

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Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
HANSON EQUIPMENT	267083	ACCT # CAL001 11.2-24 REP	TIRES	002-1101-3190	72.60
SMITH SUPPLY CO LOCKHA	781808	SESME BRASS 2-1/2 SHKL LK	OPERATING SUPPLIES	002-1101-3130	60.85
SMITH SUPPLY CO.+ LOCKHA	781811	SESME 2-1/2 SHKL LR	OPERATING SUPPLIES	002-1101-3130	21,95
SCHMIDT & SONS, INC	0435838-IN	CUST # 05-CALDCO TEXAS L	FUEL	002-1101-3163	5,247.63
JOHN DEERE FINANCIAL	1808-172096	ACCT # 1-99 CHAIN SAW	OPERATING SUPPLIES	002-1101-3130	49.98
LOCKHART - TRUE VALUE	25090 /1	CUST # 11239 MACHETE 22"	OPERATING SUPPLIES	002-1101-3130	27.98
CINTAS CORPORATION #86	4009189680	SOLD TO # 13228849 PAYER	UNIFORMS	002-1101-2140	321.89
CINTAS CORPORATION #86	4009189694	SOLD TO # 13232687 PAYER	UNIFORMS	002-1101-2140	160.86
CINTAS CORPORATION #86	4009189729	SOLD TO # 13232664 PAYER	UNIFORMS	002-1101-2140	212.70
HANSON EQUIPMENT	266651	IGNITION KEY	OPERATING SUPPLIES	002-1101-3130	8.94
SMITH SUPPLY CO LOCKHA	779706	MAILBOX REPLACEMENT FLA	OPERATING SUPPLIES	002-1101-3130	6.95
SMITH SUPPLY CO LOCKHA	779729	ARCH 36" X 30' MTL CLVRT 0	CULVERT PIPE	002-1101-3116	995.00
SMITH SUPPLY CO LOCKHA	782612	ARCH 24" X 30' MTL CLVRT D	CULVERT PIPE	002-1101-3116	605.65
SMITH SUPPLY CO LOCKHA	782634	ARCH 24" X 30' MTL CLVRT D	CULVERT PIPE	002-1101-3116	-299.55
SMITH SUPPLY CO LOCKHA	780099	ARCH 24" X 30' MTL CLVRT D	CULVERT PIPE	002-1101-3116	605.65
HANSON EQUIPMENT	266743	CANOPY / RED ORANGE UNI	OPERATING SUPPLIES	002-1101-3130	469.89
CINTAS CORPORATION #86	4008458845	SOLD TO # 13232687 PAYER	UNIFORMS	002-1101-2140	994.15
CINTAS CORPORATION #86	4008458862	SOLD TO # 13228849 PAYER	UNIFORMS	002-1101-2140	321.89
CINTAS CORPORATION #86	4008458887	SOLD TO # 13232664 PAYER	UNIFORMS	002-1101-2140	687.69
			Department	1101 - ADMINISTRATION Total:	22,682.77
Department : 1102 - VEH	ICLE MAINTENANCE				
AG-PRO COMPANIES	P20527	ACCT # CALDW005 WLDMN	SUPPLIES & SMALL TOOLS	002-1102-3136	3,933.35
GLOSSERMAN AUTOMOTIVE	093250	ACCT # 1010 NAPA HYDRAU	SUPPLIES & SMALL TOOLS	002-1102-3136	25.38
GLOSSERMAN AUTOMOTIVE	093274	CUST # 1010 NAPAGOLD FU	SUPPLIES & SMALL TOOLS	002-1102-3136	69.02
O'REILLY AUTOMOTIVE, INC.	0642-221739	CUST # 188092 PRK BRK SEC	SUPPLIES & SMALL TOOLS	002-1102-3136	15.55
O'REILLY AUTOMOTIVE, INC.	06423-221935	CUST # 188092 SOCKET ADA	SUPPLIES & SMALL TOOLS	002-1102-3136	13.98
O'REILLY AUTOMOTIVE, INC.	0642-222075	CUST # 188092 MICRO-V BE	SUPPLIES & SMALL TOOLS	002-1102-3136	44.43
O'REILLY AUTOMOTIVE, INC.	0642-222097	CUST # 188092 FUEL HOSE	SUPPLIES & SMALL TOOLS	002-1102-3136	17.31
O'REILLY AUTOMOTIVE, INC.	0642-222146	CUST # 188092	SUPPLIES & SMALL TOOLS	002-1102-3136	12.79
O'REILLY AUTOMOTIVE, INC.	0642-222495	CUST # 188092 SWIVEL	SUPPLIES & SMALL TOOLS	002-1102-3136	138.82
O'REILLY AUTOMOTIVE, INC.	0642-219708	CUST # 188092 MINI BULB	SUPPLIES & SMALL TOOLS	002-1102-3136	5.58
O'REILLY AUTOMOTIVE, INC.	0642-223060	CUST# 188092 30 AMP PRO-	SUPPLIES & SMALL TOOLS	002-1102-3136	9.99
O'REILLY AUTOMOTIVE, INC.	0642-223088	CUST # 188092 PUMP	SUPPLIES & SMALL TOOLS	002-1102-3136	168.86
O'REILLY AUTOMOTIVE, INC.	0642-223279	CUST # 188092 AC COMPRE	SUPPLIES & SMALL TOOLS	002-1102-3136	396.82
O'REILLY AUTOMOTIVE, INC.	0642-223620	CUST # 188092 HOSE CLAM	SUPPLIES & SMALL TOOLS	002-1102-3136	4.88
O'REILLY AUTOMOTIVE, INC.	0642-223650	ACCT # 188092 CUT-OUT S	SUPPLIES & SMALL TOOLS	002-1102-3136	28.28
O'REILLY AUTOMOTIVE, INC.	0642-223813	CUST # 188092 BLOWER SW	SUPPLIES & SMALL TOOLS	002-1102-3136	19.47
O'REILLY AUTOMOTIVE, INC.	0642-223891	CUST # 188092 BLOWER SW	SUPPLIES & SMALL TOOLS	002-1102-3136	-19.47
O'REILLY AUTOMOTIVE, INC.	0642-224410	CUST # 188092 BLOWER SW	SUPPLIES & SMALL TOOLS	002-1102-3136	42.42
GLOSSERMAN AUTOMOTIVE	094334	ACCT # 1010 NAPAGOLD OIL	SUPPLIES & SMALL TOOLS	002-1102-3136	93.73
GRUMBLES ELECTRIC CO.	18-1137	100 ASPEN IN REEDVILLE DA	REPAIRS & MAINTENANCE	002-1102-4510	1,146.10
RUSH TRUCK CENTER	3011842475	CUST # 121177 BATTERY	REPAIRS & MAINTENANCE	002-1102-4510	412.83
J C DISTRIBUTORS	44249	CUST ID: 126 SAFETY VEST O	SUPPLIES & SMALL TOOLS	002-1102-3136	122.06
O'REILLY AUTOMOTIVE, INC.	0642-219929	CUST # 188092 OIL FILTER	SUPPLIES & SMALL TOOLS	002-1102-3136	22.57
O'REILLY AUTOMOTIVE, INC.	0642-220502	CUST # 188092 PITAIL	SUPPLIES & SMALL TOOLS	002-1102-3136	14.32
CAPITOL AUTO PARTS	07L52663	CUST # L310 STT LAMP, RED	SUPPLIES & SMALL TOOLS	002-1102-3136	75.32
			Department 1102	- VEHICLE MAINTENANCE Total:	6,814.39
Department : 1103 - FLE	ET MAINTENANCE				
CAPITOL AUTO PARTS	07LR7885	CUST # L10358 PREMATEX	OPERATING SUPPLIES	002-1103-3135	21.95
CINTAS CORPORATION #86	4008213622	SOLD TO # 13228085 PAYER	UNIFORMS	002-1103-2140	68.70
CAPITOL AUTO PARTS	07LS4293	CUST # L10358 EPA BATTERY	OPERATING SUPPLIES	002-1103-3135	181.05
CAPITOL AUTO PARTS	07LS4331	CUST # L10358 BATTERY (LT	OPERATING SUPPLIES	002-1103-3135	178.05
CAPITOL AUTO PARTS	07LS4383	CUST # L10358 BATTERY (LT	OPERATING SUPPLIES	002-1103-3135	-56.00
CAPITOL AUTO PARTS	07LS4869	CUST # L10358 ANCO 31-SE	OPERATING SUPPLIES	002-1103-3135	653.21
CINTAS CORPORATION #86	4008689901	SOLD TO 13228085 PAYER #	UNIFORMS	002-1103-2140	76.69
CAPITOL AUTO PARTS	07LS5816	CUST # L310 ELEC FUEL PU	OPERATING SUPPLIES	002-1103-3135	49.28
CAPITOL AUTO PARTS	07LS6383	CUST # L10358 EGR VALVE	OPERATING SUPPLIES	002-1103-3135	26.02
INTERSTATE BATTERIES-MET	320029565	ACCT # 3810 MTP-65	OPERATING SUPPLIES	002-1103-3135	522.96
CINTAS CORPORATION #86	4008941043	SOLD TO # 13228085 PAYER	UNIFORMS	002-1103-2140	76.69
CAPITOL AUTO PARTS	07L59506	CUST # L10358 OIL FILTER	OPERATING SUPPLIES	002-1103-3135	3.95

Packet: APPKT02690 - 9/10/18 a/p run

Expense Approval Register				Packet: APPKT02690 - 9/	10/18 a/p run
Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
CINTAS CORPORATION #86	4009189902	SOLD TO # 13228085 PAYER	UNIFORMS	002-1103-2140	76.69
CAPITOL AUTO PARTS	07LS2517	CUST # L10358 AIR FILTER -	OPERATING SUPPLIES	002-1103-3135	152.07
CINTAS CORPORATION #86	4008459046	SOLD TO # 13228085 PAYER	UNIFORMS	002-1103-2140	76.69
LOCKHART MOTOR CO., INC.	C112526	CUST # 163 UNIT: GGB88887	CONTRACT LABOR	002-1103-4529	1,464.25
			Department 11	03 - FLEET MAINTENANCE Total:	3,572.25
			Fu	nd 002 - UNIT ROAD FUND Total:	33,069.41
Fund: 005 - LAW LIBRARY FUI	ND				
Department : 1000 - DEP	ARTMENTS - Header				
RELX INC. DBA LEXISNEXIS	3091625298	ACCT # 422NHLBG4 AUGUS	OTHER CAPITAL OUTLAY	005-1000-5910	420.00
			Department 1000) - DEPARTMENTS - Header Total:	420.00
			Fund	1 005 - LAW LIBRARY FUND Total:	420.00
Fund: 010 - GRANT FUND					
Department : 1000 - DEF	PARTMENTS - Header				
SMITH SUPPLY CO LOCKHA	82918	HOG TRAP KIT	MISCELLANEOUS-OTHER	010-1000-4850	3,000.00
SMITH SUPPLY CO LOCKHA	83018	HOG TRAP KIT	MISCELLANEOUSOTHER	010-1000-4850	1,752.00
JOHN SCHNEIDER	83018	7 - TAILS	MISCELLANEOUSOTHER	010-1000-4850	35.00
PHIL WILHELM	83018	12 TAILS	MISCELLANEOUSOTHER	010-1000-4850	60.00
CARD SERVICE CENTER	8302018	8/14 -24/18	MISCELLANEOUS-OTHER	010-1000-4850	12.78
THE MEADOWS CENTER	SLH O 083018B	2018 FERAL HOG PROGRAM	SUPPLIES	010-1000-4835	958.00
THE MEADOWS CENTER	SLH O 083018B	2018 FERAL HOG PROGRAM	MISCELLANEOUS-OTHER	010-1000-4850	2,600.00
THE MEADOWS CENTER	SLH O 083018B	2018 FERAL HOG PROGRAM	MISCELLANEOUS-OTHER	010-1000-4850	520.00
			Department 1000	- DEPARTMENTS - Header Total:	8,937.78
Department : 6600 - ENG	5. & SUBDIVISION				
COLORADO MATERIALS, LTD.		CUST # 1405 OLD COLONY LI	CERTZ-Old Colony Line Road	010-6600-5163	34,801.80
			•	600 - ENG. & SUBDIVISION Total:	34,801.80
				Fund 010 - GRANT FUND Total:	43,739.58
Funds 010 - ADR Sustam Fund					-07.00.00
Fund: 019 - ADR System Fund CENTRAL TEXAS ALTERNATIV		RESOLUTION PAYMENT FOR	DRC Program Fees	019-4000-0400	652.10
	50410	RESOLUTION PATHICIT FOR	Dic Flogram Fees	019-4000-0400	652.10
			-		
			FL	und 019 - ADR System Fund Total:	652.10
				Grand Total:	287,874.12

	r ana sannary		
Fund		Expense Amount	
001 - GENERAL FUND		209,993.03	
002 - UNIT ROAD FUND		33,069.41	
005 - LAW LIBRARY FUND		420.00	
010 - GRANT FUND		43,739.58	
019 - ADR System Fund		652.10	
	Grand Total:	287,874.12	
	Account Summary		
Account Number	Account Name	Expense Amount	
001-1260	DUE FROM C C A D	248.98	
001-1281	I TICKETS - NET DATA (n	1,498.00	
001-2120-3110	OFFICE SUPPLIES	204.32	
001-2130-3110	OFFICE SUPPLIES	21.70	
001-2130-4810	TRAINING	625.00	
001-2140-3110	OFFICE SUPPLIES	659.93	
001-2140-4110	PROFESSIONAL SERVICE	117,108.54	
001-2140-4260	TRANSPORTATION	222.36	
001-2150-4810	TRAINING	60.00	
001-2300	DUE TO PARKS & WILDLI	85.00	
001-2835	DUE TO GRAVES, HUMP	9,771.96	
001-3200-3110	OFFICE SUPPLIES	390.41	
001-3200-4130	TRIAL EXPENSE	154.83	
001-3200-4260	TRANSPORTATION	167.75	
001-3200-4810	TRAINING	2,100.00	
001-3220-3110	OFFICE SUPPLIES	1,178.57	
001-3220-5310	MACHINERY AND EQUIP	930.00	
001-3230-3110	OFFICE SUPPLIES	285.01	
001-3230-4080	ADULT - ATTY LITIGATIO	47.83	
001-3230-4150	ADULT - EXPERT WITNES	225.00	
001-3230-4160	ADULT - INDIGENT ATTO	8,080.00	
001-3230-4170 001-3240-4080		225.00	
001-3240-4080	ADULT - ATTY LITIGATIO	30.00	
001-3240-4180	ADULT - INDIGENT ATTO JUVENILE - INDIGENT AT	2,030.00 975.00	
001-3253-3110	OFFICE SUPPLIES	136.50	
001-4300-4260	TRANSPORTATION	8,738.09	
001-4310-3100	FOOD SUPPLIES	8,007.08	
001-4310-3130	OPERATING SUPPLIES	363.71	
001-4310-4260	TRANSPORTATION	1,073.62	
001-4321-4260	TRANSPORTATION	511.72	
001-4321-5310	MACHINERY AND EQUIP	152.53	
001-4322-4260	TRANSPORTATION	281.50	
001-4323-4260	TRANSPORTATION	547.60	
001-4324-2070	EMPLOYEE BONDING	50.00	
001-4324-4260	TRANSPORTATION	323.11	
001-4324-5310	MACHINERY AND EQUIP	19.99	
001-6510-3110	OFFICE SUPPLIES	169.14	
001-6510-4110	PROFESSIONAL SERVICE	11,725.00	
001-6510-4610	RENTALS	2,592.00	
001-6510-4850	MISCELLANEOUS	59.22	
001-6520-3130	OPERATING SUPPLIES	14.99	
001-6520-3140	UNIFORMS	243.06	
001-6520-3500	JP3 SIMON BUILDING-M	85,46	
001-6520-3510	LULING ANNEX	93.82	
001-6520-3540	L.W.SCOTT ANNEX-LOCK	100.91	
001-6520-3560	JP1/DRC BUILDING-LOC	236.53	
001-6520-4260	TRANSPORTATION	548.55	
001-6520-4510	REPAIRS & MAINTENAN	217.55	
001-6520-5120	CALDWELL CO. COURTH	767,25	

Fund Summary

Account Summary				
Account Number	Account Name	Expense Amount		
001-6560-3110	OFFICE SUPPLIES	28.00		
001-6560-4260	TRANSPORTATION	20.89		
001-6560-4810	TRAINING	225.00		
001-6570-3110	OFFICE SUPPLIES	418.76		
001-6610-5310	MACHINERY AND EQUIP	12,216.00		
001-6640-3151	DISPOSAL FEES	241.00		
001-6640-4260	TRANSPORTATION	238.07		
001-6650-4260	TRANSPORTATION	405,96		
001-6650-4800	EMERGENCY OPERATIO	137.28		
001-7600-4114	ANIMAL CONTROL EXPE	943.17		
001-7610-4260	TRANSPORTATION	61.40		
001-7620-4340	LULING EMS	9,739.34		
001-8700-3120	POSTAGE	12.90		
001-8700-4251	MILEAGE REIMB+ ADH D	170.00		
001-8700-4260	TRANSPORTATION	90.43		
001-8700-4810	TRAINING	650.71		
002-1101-2140	UNIFORMS	4,817.01		
002-1101-3116	CULVERT PIPE	1,906.75		
002-1101-3130	OPERATING SUPPLIES	966.35		
002-1101-3143	FLEX BASE MATERIALS	532.08		
002-1101-3163	FUEL	5,247.63		
002-1101-3181	SIGNS	141.66		
002-1101-3190	TIRES	441.10		
002-1101-5310	MACHINERY AND EQUIP	8,630.19		
002-1102-3136	SUPPLIES & SMALL TOO	5,255.46		
002-1102-4510	REPAIRS & MAINTENAN	1,558.93		
002-1103-2140	UNIFORMS	375.46		
002-1103-3135	OPERATING SUPPLIES	1,732.54		
002-1103-4529	CONTRACT LABOR	1,464.25		
005-1000-5910	OTHER CAPITAL OUTLAY	420.00		
010-1000-4835	SUPPLIES	958.00		
010-1000-4850	MISCELLANEOUS-OTHE	7,979.78		
010-6600-5163	CERTZ-Old Colony Line R	34,801.80		
019-4000-0400	DRC Program Fees	652.10		
	Grand Total:	287,874.12		

Project Account Summary

Project Account Key	1	Expense Amount
None		287,874.12
	Grand Total:	287,874.12

2. Ratify re-occurring County payments in the amount of: A. \$ 294,234.65 (Payroll for 08/16/2018 - 08/31/2018)



Payroll Set: 01 - Payroll Set 01

EARNINGS

Pay Code

165 Stipend w/RET

DA Supplement

Longevity w/RET

PER DIEM ALLOWANCE

125

Hourly

Jud Stip

OT

S

SAL

Vacation

VAC-PAYOUT

Packet: PYPKT01040 - 08312018 payroll

Detail Register

Payroll Summary

129

110

239

Pay Period: 08/16/2018 - 08/31/2018

Males Paid:

Females Paid:

Total Employees:

Total Direct Deposits: 268,363.67 **Total Check Amounts:** 25,870.98 TAXES Units Pay Amount Code 45.00 0.00 Federal W/H MC 0.00 1,582.50 0.00 151.67 ŞŞ 11,004.07 632.75 Unemployment 200.39 1.00 0.00 200.00 297.78 12.00 0.00 105.00 44.30 915.42

358,741.00

2,010.53

19,332.51 394,540.87

Subject To	Employee	Employer
358,207.95	32,011.38	0.00
380,218.41	5,513.22	5,513.22
380,218-41	23,573.44	23,573.44
361,668.51	0.00	0.00
Total:	61,098.04	29,086.66

61,098.04

DEDUCTIONS			
Code	Subject To	Employee	Employer
400	392,707.30	19,635.46	17,436.25
520	0.00	2,375.00	0.00
530	0.00	1,314.88	0.00
540	0.00	165.46	0.00
550	0.00	914.07	0.00
551	0.00	2,694.32	0.00
552	0.00	520.49	0.00
560	0.00	75.00	0.00
580	0.00	164,34	0.00
590	0.00	8,069.83	69,338.15
610	0.00	216.18	0.00
615	0.00	2,123.75	0.00
620	0.00	410.31	0.00
Bankruptcy	0.00	529.09	0.00
	Total:	39,208.18	86,774.40

Benefits:

Total:

107.70

1,035.75

1,950.50

72.00

RECAP 01 - Payroll Set 01

Earnings:	394,540.87
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0.00 Deductions:

39,208.18 Taxes:

es: 61,098.04

Net Pay: 294,234.65

Packet: PYPKT01040 - 08312018 payroll Payroll Set: 01 - Payroll Set 01

Department: 6650 - Emerg Mgnt/Homeland Sec

		Total I	Direct Deposits:	1,441.83				
		Total (Check Amounts:	0.00				
EARNINGS				TAXES				
Pay Code		Units	Pay Amount	Code		Subject To	Employee	Employe
165 Stipend w/RET		0.00	37.50	Federal W/H		1,782.64	189.08	0.0
SAL		1.00	1,978.17	MC		1,983.42	28.76	28.7
	Total:	1.00	2,015.67	SS		1,983.42	122.97	122.9
				Unemployment		2,000.92	0.00	0.0
DEDUCTIONS						Total:	340.81	151.7
Code	Subject To	Employee	Employer					
400	2,015.67	100.78	89.50					
520	0.00	100.00	0.00					
550	0.00	14,75	0.00					
590	0.00	0.00	345.22					
615	0.00	17.50	0.00					
	Total:	233.03	434,72					
RECAP 6650 - Emerg	s Mgnt/Homeland Se	-						
Earnings: 2,015	5.67 Benefits:	0.00	Deductions	233.03	Taxes:	340.81	Net Pay:	1,441.8
artment: 7610 - S	Sanitation Depart	ment						
		Total	Direct Deposits:	0.00				

		Iotai	Direct Deposits:	0.00				
		Total	Check Amounts:	1,658.85				
EARNINGS				TAXES				
Pay Code		Units	Pay Amount	Code		Subject To	Employee	Employer
165 Stipend w/R	RET	0.00	37.50	Federal W/H		1,902.20	36.47	0.00
SAL		1,00	1,964.82	MC		2,002.32	29.03	29.03
	Total:	1.00	2,002.32	SS		2,002.32	124.14	124.14
				Unemployment		2,002.32	0.00	0.00
DEDUCTIONS						Total:	189.64	153.17
Code	Subject To	Employee	Employer					
400	2,002.32	100.12	88.90					
540	0.00	52.05	0.00					
551	0.00	0.00	0.00					
580	0.00	1.66	0.00					
590	0.00	0.00	345.22					
	Total:	153.83	434.12					
RECAP 7610 -	Sanitation Department							
Earnings:	2,002.32 Benefits:	0.00	Deductions:	153.83	Taxes:	189.64	Net Pay:	1,658,85

Department: 8700 - County Agent

		Total (Direct Deposits:	2,606.13				
		Total (Check Amounts:	0.00				
EARNINGS				TAXES				
Pay Code		Units	Pay Amount	Code		Subject To	Employee	Employer
SAL		3.00	3,224.42	Federal W/H		3,154.88	302.09	0.00
	Total:	3.00	3,224.42	MC		3,224.42	46.75	46.75
				SS		3,224.42	199.91	199.91
DEDUCTIONS				Unemployment		3,224.42	0.00	0.00
Code	Subject To	Employee	Employer			Total:	548.75	246.66
400	1,390.85	69.54	61.75					
590	0.00	0.00	345.22					
	Total:	69.54	406.97					
RECAP 8700 - County Age	ent							
Earnings: 3,224.42	Benefits:	0.00	Deductions:	69.54	Taxes:	548.75	Net Pay:	2,606.13

Packet: PYPKT01040 - 08312018 payroll Payroll Set: 01 - Payroll Set 01

Department: 6610 - IT-Technology

				Direct Deposits:	3,404.34				
			Total C	Check Amounts:	0.00				
EARNINGS					TAXES				
Pay Code			Units	Pay Amount	Code		Subject To	Employee	Employe
165 Stipend w	/RET		0.00	37.50	Federal W/H		4,147.84	389.63	0.0
S			16.00	429.28	MC		4,582.25	66.45	66.4
SAL			-62.00	2,661.58	SS		4,582.25	284,10	284.1
Vacation			48.00	1,559.82	Unemployment		4,641.80	0.00	0.0
		Total:	2.00	4,688.18			Total:	740.18	350.5
DEDUCTIONS									
Code		Subject To	Employee	Employer					
400		4,688.18	234.41	208.16					
520		0.00	200.00	0.00					
550		0.00	46.38	0.00					
551		0.00	42.00	0.00					
580		0.00	3.32	0.00					
590		0.00	0.00	690.44					
615		0.00	17.55	0.00					
		Total:	543.66	898.60					
RECAP 6610) - IT-Technolo	gy							
Earnings:	4,688.18	Benefits:	0.00	Deductions:	543.66	Taxes:	740.18	Net Pay:	3,404.3

			Direct Deposits: Theck Amounts:	1,309.74 0.00				
EARNINGS				TAXES				
Pay Code		Units	Pay Amount	Code		Subject To	Employee	Employer
165 Stipend w/RET		0.00	37.50	Federal W/H		1,522.38	88.31	0.00
SAL		1,00	1,586,93	MC		1,603.60	23.25	23.25
	Total:	1.00	1,624.43	SS		1,603.60	99.42	99.42
				Unemploymer	nt	1,624.43	0.00	0.00
DEDUCTIONS						Total:	210.98	122.67
Code	Subject To	Employee	Employer					
400	1,624.43	81.22	72.12					
551	0.00	20.83	0.00					
580	0.00	1.66	0.00					
590	0.00	0.00	345.22					
	Total:	103.71	417.34					
RECAP 6640 - Code Inves	tigator							
Earnings: 1,624.43	Benefits:	0.00	Deductions:	103.71	Taxes:	210.98	Net Pay:	1,309.74

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Department: 6570 - Veteran Service Officer

			Direct Deposits: Check Amounts:	1,053.94 0.00				
EARNINGS				TAXES				
Pay Code		Units	Pay Amount	Code		Subject To	Employee	Employer
SAL		1.00	1,333.33	Federal W/H		1,266.66	109.06	0.00
	Total:	1.00	1,333.33	MC		1,333.33	19.33	19.33
				SS		1,333.33	82.67	82.67
DEDUCTIONS				Unemployment		1,333.33	0.00	0.00
Code	Subject To	Employee	Employer			Total:	211.06	102.00
400	1,333.33	66.67	59.20					
580	0.00	1.66	0.00					
	Total;	68.33	59.20					
RECAP 6570	- Veteran Service Officer							
Earnings:	1,333.33 Benefits:	0.00	Deductions:	68.33	Taxes:	211.06	Net Pay:	1,053.94

Department: 6580 - Human Resources

		Total E	Direct Deposits:	1,044.25				
		Total (Check Amounts:	0.00				
EARNINGS				TAXES				
Pay Code		Units	Pay Amount	Code		Subject To	Employee	Employer
SAL		1.00	1,716.67	Federal W/H		1,622.44	447.51	0,00
	Total:	1.00	1,716.67	MC		1,708.27	24.77	24.77
				S 5		1,708.27	105.91	105.91
DEDUCTIONS				Unemployment		1,716.67	0.00	0.00
Code	Subject To	Employee	Employer			Total:	578.19	130.68
400	1,716.67	85.83	76.22					
615	0.00	8.40	0.00					
	Total:	94.23	76.22					
RECAP 6580 - Human Reso	ources							
Earnings: 1,716.67	Benefits:	0.00	Deductions:	94.23	Taxes:	578.19	Net Pay:	1,044.25

Department: 6600 - Eng. & Subdivision

		Total I	Direct Deposits:	2,422.32				
		Total (Check Amounts:	0.00				
EARNINGS				TAXES				
Pay Code		Units	Pay Amount	Code		Subject To	Employee	Employer
165 Stipend w/RET		0.00	37.50	Federal W/H		2,860.09	207.34	0.00
SAL		1.00	3,004.17	MC		3,012.17	43.68	43.68
	Total:	1.00	3,041,67	SS		3,012.17	186.75	186.75
				Unemployment		3,012.17	0.00	0.00
DEDUCTIONS						Total:	437.77	230.43
Code	Subject To	Employee	Employer					
400	3,041.67	152.08	135.05					
550	0.00	29.50	0.00					
	Total:	181.58	135.05					
RECAP 6600 - Eng. &	Subdivision							
Earnings: 3,041.	67 Benefits:	0.00	Deductions:	181.58	Taxes:	437.77	Net Pay:	2,422.32

Packet: PYPKT01040 - 08312018 payroll Payroll Set: 01 - Payroll Set 01

1,765.68

Net Pay:

897.28

9,287.11

Department: 6550 - Elections

				Direct Deposits: Check Amounts:	2,138.43 0.00				
EARNINGS					TAXES				
Pay Code			Units	Pay Amount	Code		Subject To	Employee	Employer
SAL			2.00	3,089.88	Federal W/H		2,480.40	110.62	0.00
		Total:	2.00	3,089.88	MC		2,694.90	39.08	39.08
					SS		2,694.90	167.08	167.08
DEDUCTION	15				Unemployment		3,052.63	0.00	0.00
Code		Subject To	Employee	Employer			Total:	316.78	206.16
400		3,089.88	154.50	137,20			24		
520		0.00	60.00	0.00					
550		0.00	37.25	0.00					
551		0.00	125.60	0.00					
580		0.00	3.32	0.00					
590		0.00	172,93	706.80					
610		0.00	21.87	0.00					
615		0.00	59.20	0.00					
		Total:	634.67	844.00					
RECAP 65	50 - Elections								
Earnings:	3,089.88	Benefits:	0.00	Deductions:	634.67	Taxes:	316.78	Net Pay:	2,138.43
epartment:	6560 - Comr	nissioners Co	ourt						
			Total	Direct Deposits:	6,134.90				
			Total	Check Amounts:	3,152.21				
EARNINGS					TAXES				
Pay Code			Units	Pay Amount	Code		Subject To	Employee	Employe
165 Stipend	l w/RET		0.00	230.00	Federal W/H		11,056.11	868.40	0.00
SAL			7.00	12,229.54	MC		11,729.07	170.07	170.07
		Total:	7.00	12,459.54	SS		11,729.07	727.21	727.21

					Unemployment		6,664.21
DEDUCTIONS							Total:
Code		Subject To	Employee	Employer			
400		12,459.54	622,96	553.20			
520		0.00	50.00	0.00			
550		0.00	18.25	0.00			
551		0.00	110.41	0.00			
580		0.00	3.32	0.00			
590		0.00	534,51	2,104.94			
615		0.00	67.30	0.00			
		Total:	1,406.75	2,658.14			
RECAP 656	0 - Commission	ers Court					
Earnings:	12,459.54	Benefits:	0.00	Deductions:	1,406.75	Taxes:	1,765.68

Packet: PYPKT01040 - 08312018 payrol! Payroll Set: 01 - Payroll Set 01

Department: 5401 - Juvenile Probation

165 Stipend w/RET 0.00 140.00 Federal W/H 17,062.91 1,378.27 0 PER DIEM ALLOWANCE 0.00 105.00 MC 18,311.43 265.53 265 SAL 9.00 19,825.55 S5 18,311.43 1,358.27 0.0 DEDUCTIONS Total: 9.00 20,070.55 Unemployment 20,070.55 0.00 0 DEDUCTIONS 0.00 20,070.55 1,003.52 891.14 1,356.27 0.00 520 0.00 20,070.55 1,003.52 891.14 1,376.27 0.00 551 0.00 20,070.55 1,003.52 891.14 1,376.27 0.00 552 0.00 245.00 0.00 0.00 551 0.00 552 0.00 144.33 0.00 580 0.00 7074.4 2,811.74 3,014.28 3,702.88 14,277 14,277 Total Direct Deposits: 3,014.28 Taxes: 2,779.11 Net Pay: 14,277 Total Direct Deposits: 6,769.58 Total Direct Deposits: <th></th> <th></th> <th></th> <th>Direct Deposits: Theck Amounts:</th> <th>14,277.16 0.00</th> <th></th> <th></th> <th></th> <th></th>				Direct Deposits: Theck Amounts:	14,277.16 0.00				
165 Stipend w/RET 0.00 140.00 Federal W/H 17,052.91 1,378.27 0.0 PER DIEM ALLOWANCE 0.00 105.00 MC 18,311.43 2265.53 2265 SAL Total: 9.00 19,825.55 SS 18,311.43 1,353.31 1,135 DEDUCTIONS Total: 9.00 20,070.55 Unemployment 20,070.55 0.00 0 Code Subject To Employee Employee 779.11 1,400 S20 0.00 245.00 0.00 551 0.00 6.64 0.00 S20 0.00 707.44 2,811.74 615 0.00 14.35 0.00 S20 0.00 707.44 2,811.74 615 0.00 14.287 799.11 Net Pay: 14,277 artment: 520 - Building Maintenance 3,014.28 3,702.88 10.00 142.277 14,277 artment: 6520 - Building Maintenance 6,769.58 6,769.58 0.00 142.277 14,277 14,277 Stapend w/RET 0.00 8,677.80 KC <th>EARNINGS</th> <th></th> <th></th> <th></th> <th>TAXES</th> <th></th> <th></th> <th></th> <th></th>	EARNINGS				TAXES				
PER DIEM ALLOWANCE 0.00 105.00 NC 18,311.43 265.33 265 SAL 9.00 19,825.55 SS 18,311.43 1,135.31 1,135 Total: 9.00 20,070.55 Unemployment 20,070.55 0.00 0.00 Code Subject To Employee Employer 400 20,070.55 1,00.52 891.34 520 0.00 220,070.55 1,00.52 891.34 555 552 0.00 552 0.00 416.33 0.00 551 0.00 200,070.55 0.00 6.64 0.00 550.00 101.35 0.00 552 0.00 11.435 0.00 50.00 50.00 50.00 50.00 144.28 3,702.88 782.8 779.11 Net Pay: 14,277 artment: 520 - Building Maintenance Total Direct Deposits: Total Check Amounts: 6,769.58 0.00 0.00 52.50 Federal W/H 8,970.46 628.67 0 SAL 6.00 8,677.30 SS 8,903.99 123.32 123.2 123.2 123 13.25 <th>•</th> <th></th> <th></th> <th>-</th> <th></th> <th></th> <th>Subject To</th> <th>Employee</th> <th>Employe</th>	•			-			Subject To	Employee	Employe
SAL 9.00 19,825.55 55 10,311.43 1,135.31 1,135 Total: 9.00 20,070.55 Unemployment 20,070.55 0.00 0 DEDUCTIONS Total: 2,779.11 1,400 Code Subject To Employee Employee 1,400 520 0.00 245.00 0.00 552 0.00 416.33 0.00 551 0.00 6.64 0.00 590 0.00 77.44 2,81.74 4.2779.11 Net Pay: 14,277 615 0.00 114.35 0.00 3,014.28 Taxes: 2,779.11 Net Pay: 14,277 artment: 6520 - Building Maintenance Total Check Amounts: 0.00 70.42 2,217.59 Benefits: 0.00 Deductions: 3,014.28 Taxes: 2,779.11 Net Pay: 14,277 artment: 6520 - Building Maintenance 0.00 Sologe: 0.00 Sologe: 0.00 Sologe:	•						17,062.91		0.0
Total: 9.00 20,070.55 Unemployment 20,070.55 0.00 0 DEDUCTIONS Code Subject To Employee Employee Employee Total: 2,779.11 1,400 520 0.00 245.00 0.00 551 0.00 521.00 0.00 552 0.00 16.64 0.00 552 0.00 707.44 2,811.74 615 0.00 707.44 2,811.74 0.00 500 0.00 707.44 3,014.28 3,014.28 14,277 artment: 6,700.55 Benefits: 0.00 Deductions: 3,014.28 Taxes: 2,779.11 Net Pay: 14,277 artment: 6520 - Building Maintenance Total Direct Deposits: 6,769.58 0.00 200.00 52.50 Edetari W/H 8,070.46 628.67 0 SAL 6.00 8,677.80 Mc 8,503.99 523.23 123.23 123.23 123.23 123.23 123.23 123.23 123.23 123.23		30					18,311.43	265.53	265.5
Code Subject To Employee Employee Employee Employee Employee Total: 2,779.11 1,400 Code 20,070.55 1,003.52 891.14 520 0.00 245.00 0.00 S51 0.00 252.00 0.00 552 0.00 16.33 0.00 S80 0.00 6.64 0.00 590 0.00 114.35 0.00 S90 0.00 114.35 0.00 Deductions: 3,014.28 Taxes: 2,779.11 Net Pay: 14,277 artment: 6520 - Building Maintenance 702.88 Taxes: 2,779.11 Net Pay: 14,277 artment: 6520 - Building Maintenance 6,769.58 0.00 1.000 52.50 Federal W/H 8,070.46 628.67 0 S0AL 6.00 8,670.30 S5 8,03.99 123.32 123 Total: 0.00 52.50 Federal W/H 8,070.46 628.67 0 S0AL 6.00 <th>SAL</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>1,135.3</th>	SAL								1,135.3
DEDUCTIONS Subject To Employee		Total:	9.00	20,070.55	Unemployment				0.0
400 20,070.55 1,003.52 891.14 520 0.00 245.00 0.00 551 0.00 521.00 0.00 552 0.00 416.33 0.00 580 0.00 6.64 0.00 590 0.00 707.44 2,811.74 615 0.00 114.35 0.00 7014 3,014.28 3,702.88 RECAP S401-Juvenile Probation Earnings: 20,070.55 Benefits: 0.00 Deductions: 3,014.28 Taxes: 2,779.11 Net Pay: 14,277 artment: 6520 - Building Maintenance Total Direct Deposits: 6,769.58 Total Direct Deposits: 0,00 50,000 52.50 Federal W/H 8,070.46 628.67 0 Solution: 52.50 Federal W/H 8,070.46 628.67 0 Solution: 52.50 Federal W/H 8,070.46 628.67 0 Solution: 52.50 Federal W/H 8,070.46 628.67	DEDUCTIONS				9		Total:	2,779.11	1,400.8
520 0.00 245.00 0.00 551 0.00 521.00 0.00 552 0.00 416.33 0.00 580 0.00 707.44 2,811.74 615 0.00 114.35 0.00 590 0.00 707.44 2,811.74 615 0.00 114.35 0.00 Total: 3,702.88 3,702.88 RECAP 5401-Juvenlle Probation Earnings: 20,070.55 Benefits: 0.00 Deductions: 3,014.28 Taxes: 2,779.11 Net Pay: 14,277 artment: 6520 - Building Maintenner Total Direct Deposits: 6,769.58 Total Check Amounts: 0.00 Code Subject To Employee Employee Total Check Amounts: 0.00 Subject To Employee Employee 650 8,670.30 S2.50 Federal W/H 8,070.46 628.67 0 SAL 6.00 8,670.30 435.53 384.96 550 0.00	Code	Subject To	Employee	Employer		84			
551 0.00 521.00 0.00 552 0.00 416.33 0.00 580 0.00 707.44 2,811.74 615 0.00 114.35 0.00 Total: 3,014.28 3,702.88 RECAP S401 - Juvenile Probation Earnings: 20,070.55 Benefits: 0.00 Deductions: 3,014.28 Taxes: 2,779.11 Net Pay: 14,277 artment: 6520 - Building Maintenance Total Direct Deposits: 6,769.58 Total Direct Deposits: 6,769.58 Total Check Amounts: 0.00 Total Check Amounts: 0.00 Subject To Employee Employee Total: 6,00 8,67.80 Mc 8,503.99 527.25 527 Total: 6.00 8,617.80 Mc 8,503.99 527.25 527 Total: 6.00 8,67.80 Mc 8,503.99 527.25 527 Total: 6.00 8,67.80	400	20,070.55	1,003.52	891.14					
552 0.00 416.33 0.00 580 0.00 707.44 2,811.74 635 0.00 707.44 2,811.74 635 0.00 707.44 2,811.74 635 0.00 707.44 2,811.74 RECAP 5401-Juvenlle Probation Earnings: 20,070.55 Benefits: 0.00 Deductions: 3,014.28 Taxes: 2,779.11 Net Pay: 14,277 artment: 6520 - Building Maintenance Total Direct Deposits: 6,769.58 Total Check Amounts: 0.00 Code Subject To Employee Employee Pay Amount Code Subject To Employee Employee Stippend w/RET 0.00 52.50 Federal W/H 8,070.46 628.67 0 Stubject To Employee Employee Employee 1,279.24 650 Other Subject To Employee Employee 4,503.99 527.25 527 Other Subject To Employee Employee <	520	0.00	245.00	0.00					
S00 0.00 6.64 0.00 590 0.00 1014.35 0.00 Total 3,014.28 3,702.88 RECAP 5401-Juvenile Probation 3,014.28 Taxes: 2,779.11 Net Pay: 14,277 artment: 6520 - Building Maintenzer Total Direct Deposits: 6,769.58 Total Direct Menutes: O.00 Subject To Employee Employee 600 8,670.30 S5 8,503.99 123.32 123 123 123 123 123 123 123 123 123 123 123 123 123 123 123 <t< td=""><td>551</td><td>0.00</td><td>521.00</td><td>0.00</td><td></td><td></td><td></td><td></td><td></td></t<>	551	0.00	521.00	0.00					
S00 0.00 707.44 2,811.74 615 0.00 114.35 0.00 Total: 3,014.28 3,702.88 RECAP 5401 - Juvenile Probation 3,014.28 Taxes: 2,779.11 Net Pay: 14,277 artment: 6520 - Building Maintenance Total Direct Deposits: 6,769.58 Taxes: 2,779.11 Net Pay: 14,277 artment: 6520 - Building Maintenance Total Direct Deposits: 6,769.58 0.00 Employee Employee Employee Employee Employee Employee Employee Code Subject To Employee	552	0.00	416.33	0.00					
615 0.00 114.35 0.00 Total: 3,014.28 3,702.88 RECAP 5401 - Juvenile Probation Earnings: 20,070.55 Benefits: 0.00 Deductions: 3,014.28 Taxes: 2,779.11 Net Pay: 14,277 artment: 6520 - Building Maintenarce Total Direct Deposits: 6,769.58 Total Check Amounts: 0.00 EARNINGS Total Check Amounts: 0.00 SAL 6.00 8,617.80 MC 8,003.99 123.32 123 Code Subject To Employee Employer 400 8,670.30 55 8,503.99 527.25 527 Unemployment 75.88 0.00 DEDUCTIONS Total: 0.00 6.64 0.00 75.88 0.00 S51 0.00 6.64 0.00 S53 0.000 6.64 0.00 S53 0.000 6.64 0.00 S53 0.000 6.64 0.00 S53 0.000 75.88 0.00 S54 0.000 6.64 0.00 S55 0.000 75.88 0.00 S55 0.000 75.88 0.00 S56 0.000 75.88 0.00 S56 0.000 75.88 0.00 S56 0.000 75.88 0.00 S57 0.000 75.88 0.00 S58 0.000 6.64 0.00 S59 0.000 75.88 0.00 S50 0.000 75.88 0.00 S50 0.000 75.88 0.00 S50 0.000 75.88 0.00 S55 0.000 75.88 0.00 S55 0.000 75.88 0.00 S55 0.000 75.88 0.00 S56 0.000 75.88 0.00 S56 0.000 75.88 0.00 S57 0.000 75.88 0.00 S58 0.000 75.88 0.00 S58 0.000 75.88 0.00 S59 0.000 75.88 0.00 S50 0.000 75.88 0.00	580	0.00	6.64	0.00					
Total: 3,014.28 3,702.88 RECAP 5401 - Juvenile Probation 3,014.28 Taxes: 2,779.11 Net Pay: 14,277 artment: 6520 - Building Maintenance 500 Deductions: 3,014.28 Taxes: 2,779.11 Net Pay: 14,277 artment: 6520 - Building Maintenance 6,769.58 0.00 500	590	0.00	707.44	2,811.74					
RECAP 5401 - Juvenile Probation Earnings: 20,070.55 Benefits: 0.00 Deductions: 3,014.28 Taxes: 2,779.11 Net Pay: 14,277 artment: 6520 - Building Maintenance Total Direct Deposits: 6,769.58 0.00 Subject To Employee Employee Frape Code Subject To Employee Employee Employee Frape Code Subject To Employee Employee Imployee Employee Imployee Employee Imployee Employee Imployee Employee So 0 0.00 Code Subject To Employee Employee Employee Employee Employee Employee So 0 0.00 0	615	0.00	114.35	0.00					2
Earnings: 20,070.55 Benefits: 0.00 Deductions: 3,014.28 Taxes: 2,779.11 Net Pay: 14,277 artment: 6520 - Building Maintenance Total Direct Deposits: Total Check Amounts: 6,769.58 0.00 5 5 0.00 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 6,03.99 123.32		Total:	3,014.28	3,702.88					
Total Direct Deposits: Total Check Amounts: 6,769.58 0.00 TAXES TAXES Total Check Amounts: Subject To Employee Employee Employee TAXES Total: 0.00 S2.50 Federal W/H 8,070.46 628.67 O Solution of the second of the se	DECAD - E401 - trucollo Dra	bation							
Total Direct Deposits: Total Check Amounts: 6,769.58 0.00 EARNINGS TAXES Pay Code Subject To Employee Employee 165 Stipend w/RET 0.00 52.50 Federal W/H 8,070.46 628.67 0 SAL 6.00 8,617.80 MC 8,503.99 123.32 123 Total: 6.00 8,670.30 SS 8,503.99 527.25 527 DEDUCTIONS Total: 6.00 8,670.30 SS 8,503.99 527.25 527 Code Subject To Employee Employer 1,279.24 650 Code Subject To Employee Employee Total: 1,279.24 650 S50 0.00 75.88 0.00 555 50.00 <td< td=""><td>NECHE 2401 - Juvenne Pro</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	NECHE 2401 - Juvenne Pro								
Pay Code Units Pay Amount Code Subject To Employee Employee 165 Stipend w/RET 0.00 52.50 Federal W/H 8,070.46 628.67 0 SAL 6.00 8,617.80 MC 8,503.99 123.32 123 Total: 6.00 8,670.30 SS 8,503.99 527.25 527 DEDUCTIONS Employee Employee 10,00 0 0 0 SS0 0.00 75.88 0.00 75.88 0.00 551 0.00 6.64 0.00 SS0 0.00 6.64 0.00 2.071.32 557 555 555 5	Earnings: 20,070.55	Benefits:		Deductions:	3,014.28	Taxes:	2,779.11	Net Pay:	14,277.3
165 Stipend w/RET 0.00 52.50 Federal W/H 8,070.46 628.67 0 SAL 6.00 8,617.80 MC 8,503.99 123.32 123 Total: 6.00 8,670.30 SS 8,503.99 527.25 527 DEDUCTIONS Employee Employer 0.00 0 0 0 550 0.00 75.88 0.00 551 0.00 6.64 0.00 580 0.00 6.64 0.00 590 0.00 2,071.32 590 0.00 25.90 0.00 615 0.00 25.90 0.00 621.48 2,456.28 RECAP 6520 - Building Maintenance KECAP 6520 - Building Main	Earnings: 20,070.55	Benefits:	ance Total I	Direct Deposits:	6,769.58	Taxes:	2,779.11	Net Pay:	14,277.1
SAL 6.00 8,617.80 MC 8,503.99 123.32 123 Total: 6.00 8,670.30 SS 8,503.99 527.25 527 Unemployment 8,594.42 0.00 0 DEDUCTIONS Total: 1,279.24 650 Code Subject To Employee Employer 400 8,670.30 433.53 384.96 550 0.00 75.88 0.00 551 0.00 64.53 0.00 580 0.00 6.64 0.00 590 0.00 2,071.32 610 0.00 25.90 0.00 615 0.00 25.90 0.00 616 0.00 2,456.28	Earnings: 20,070.55 artment: 6520 - Buildi	Benefits:	ance Total I	Direct Deposits:	6,769.58 0.00	Taxes:	2,779.11	Net Pay:	14,277.1
Total: 6.00 8,670.30 SS 8,503.99 527.25 527 DEDUCTIONS Unemployment 8,594.42 0.00 0 Code Subject To Employee Total: 1,279.24 650 400 8,670.30 433.53 384.96 Total: 1,279.24 650 550 0.00 75.88 0.00 551 0.00 64.53 0.00 580 0.00 6.64 0.00 590 0.00 2,071.32 610 0.00 15.00 0.00 2,071.32 51 50.00 25.90 0.00 615 0.00 25.90 0.00 6.51 0.00 2,456.28 RECAP 6520 - Building Maintenance State	Earnings: 20,070.55 artment: 6520 - Buildi EARNINGS	Benefits:	ance Total I Total (Direct Deposits: Theck Amounts:	6,769.58 0.00 TAXES	Taxes:			
Unemployment 8,594.42 0.00 0 DEDUCTIONS Subject To Employee Employer Total: 1,279.24 650 400 8,670.30 433.53 384.96 550 0.00 75.88 0.00 551 0.00 64.53 0.00 64.53 0.00 551 500 2.01 1.00 590 550 <td>Earnings: 20,070.55 artment: 6520 - Build EARNINGS Pay Code</td> <td>Benefits:</td> <td>ance Total I Total (Units</td> <td>Direct Deposits: Check Amounts: Pay Amount</td> <td>6,769.58 0.00 TAXES Code</td> <td>Taxes:</td> <td>Subject To</td> <td>Employee</td> <td>Employe</td>	Earnings: 20,070.55 artment: 6520 - Build EARNINGS Pay Code	Benefits:	ance Total I Total (Units	Direct Deposits: Check Amounts: Pay Amount	6,769.58 0.00 TAXES Code	Taxes:	Subject To	Employee	Employe
DEDUCTIONS Total: 1,279.24 650 Code Subject To Employee Employee 400 8,670.30 433.53 384.96 550 0.00 75.88 0.00 551 0.00 64.53 0.00 580 0.00 6.64 0.00 590 0.00 2,071.32 610 0.00 15.00 0.00 615 0.00 25.90 0.00 616 0.00 2,456.28 RECAP 6520 - Building Maintenance	Earnings: 20,070.55 artment: 6520 - Build EARNINGS Pay Code 165 Stipend w/RET	Benefits:	Total (Total (Units 0.00	Direct Deposits: Check Amounts: Pay Amount 52.50	6,769.58 0.00 TAXES Code Federal W/H	Taxes:	Subject To 8,070.46	Етріоуее 628.67	Employ: 0.0
Code Subject To Employee Employer 400 8,670.30 433.53 384.96 550 0.00 75.88 0.00 551 0.00 64.53 0.00 580 0.00 6.64 0.00 590 0.00 2,071.32 610 0.00 15.00 0.00 615 0.00 25.90 0.00 615 0.00 2,456.28 RECAP 6520 - Building Maintenance	Earnings: 20,070.55 artment: 6520 - Build EARNINGS Pay Code 165 Stipend w/RET	Benefits: ing Mainten	Total (Total (Units 0.00 6.00	Direct Deposits: Check Amounts: Pay Amount 52.50 8,617.80	6,769.58 0.00 TAXES Code Federal W/H MC	Taxes:	Subject To 8,070.46 8,503.99	Employee 628.67 123.32	Employ(0.0 123,3
400 8,670.30 433.53 384.96 550 0.00 75.88 0.00 551 0.00 64.53 0.00 580 0.00 6.64 0.00 590 0.00 0.00 2,071.32 610 0.00 15.00 0.00 615 0.00 25.90 0.00 616 621.48 2,456.28	Earnings: 20,070.55 artment: 6520 - Build EARNINGS Pay Code 165 Stipend w/RET SAL	Benefits: ing Mainten	Total (Total (Units 0.00 6.00	Direct Deposits: Check Amounts: Pay Amount 52.50 8,617.80	6,769.58 0.00 TAXES Code Federal W/H MC SS	Taxes:	Subject To 8,070.46 8,503.99 8,503.99 8,503.99 8,594.42	Employee 628.67 123.32 527.25 0.00	Employ 0.0 123,3 527,2 0.0
550 0.00 75.88 0.00 551 0.00 64.53 0.00 580 0.00 6.64 0.00 590 0.00 0.00 2,071.32 610 0.00 15.00 0.00 615 0.00 25.90 0.00 Total: 621.48 2,456.28	Earnings: 20,070.55 artment: 6520 - Buildi EARNINGS Pay Code 165 Stipend w/RET SAL DEDUCTIONS	Benefits: ing Mainten Total:	Total (Total (Units 0.00 6.00 6.00	Direct Deposits: Check Amounts: Pay Amount 52.50 8,617.80 8,670.30	6,769.58 0.00 TAXES Code Federal W/H MC SS	Taxes:	Subject To 8,070.46 8,503.99 8,503.99 8,503.99 8,594.42	Employee 628.67 123.32 527.25 0.00	Employe 0.0 123,3 527,2 0.0
551 0.00 64.53 0.00 580 0.00 6.64 0.00 590 0.00 0.00 2,071.32 610 0.00 15.00 0.00 615 0.00 25.90 0.00 Total: 621.48 2,456.28	Earnings: 20,070.55 artment: 6520 - Build EARNINGS Pay Code 165 Stipend w/RET SAL DEDUCTIONS Code	Benefits: ing Mainten Total: Subject To	Total I Total I Units 0.00 6.00 6.00 Employee	Direct Deposits: Check Amounts: Pay Amount \$2.50 8,617.80 8,670.30 Employer	6,769.58 0.00 TAXES Code Federal W/H MC SS	Taxes:	Subject To 8,070.46 8,503.99 8,503.99 8,503.99 8,594.42	Employee 628.67 123.32 527.25 0.00	Employe 0.0 123,3 527,2 0.0
580 0.00 6.64 0.00 590 0.00 0.00 2,071.32 610 0.00 15.00 0.00 615 0.00 25.90 0.00 Total: 621.48 2,456.28	Earnings: 20,070.55 artment: 6520 - Build EARNINGS Pay Code 165 Stipend w/RET SAL DEDUCTIONS Code 400	Benefits: ing Mainten Total: Subject To 8,670.30	Total I Total I Total 0 Units 0.00 6.00 6.00 6.00 Employee 433.53	Direct Deposits: Check Amounts: Pay Amount 52.50 8,617.80 8,670.30 Employer 384.96	6,769.58 0.00 TAXES Code Federal W/H MC SS	Taxes:	Subject To 8,070.46 8,503.99 8,503.99 8,503.99 8,594.42	Employee 628.67 123.32 527.25 0.00	Employe 0.0 123,3 527,2 0.0
S90 0.00 0.00 2,071.32 610 0.00 15.00 0.00 615 0.00 25.90 0.00 Total: 621.48 2,456.28	Earnings: 20,070.55 artment: 6520 - Build EARNINGS Pay Code 165 Stipend w/RET SAL DEDUCTIONS Code 400 550	Benefits: ing Mainten Total: Subject To 8,670.30 0.00	Employee 433.53 75.88	Direct Deposits: Check Amounts: Pay Amount 52.50 8,617.80 8,670.30 Employer 384.96 0.00	6,769.58 0.00 TAXES Code Federal W/H MC SS	Taxes:	Subject To 8,070.46 8,503.99 8,503.99 8,503.99 8,594.42	Employee 628.67 123.32 527.25 0.00	Employe 0.0 123,3 527,2 0.0
610 0.00 15.00 0.00 615 0.00 25.90 0.00 Total: 621.48 2,456.28 RECAP 6520 - Bullding Maintenance	Earnings: 20,070.55 artment: 6520 - Build EARNINGS Pay Code 165 Stipend w/RET SAL DEDUCTIONS Code 400 550 551	Benefits: ing Mainten Total: Subject To 8,670.30 0.00 0.00	Employee 433.53 75.88 64.53	Direct Deposits: Check Amounts: Pay Amount 52.50 8,617.80 8,670.30 Employer 384.96 0.00 0.00	6,769.58 0.00 TAXES Code Federal W/H MC SS	Taxes:	Subject To 8,070.46 8,503.99 8,503.99 8,503.99 8,594.42	Employee 628.67 123.32 527.25 0.00	Employe 0.0 123,3 527,2 0.0
615 0.00 25.90 0.00 Total: 621.48 2,456.28 RECAP 6520 - Building Maintenance	Earnings: 20,070.55 artment: 6520 - Buildi EARNINGS Pay Code 165 Stipend w/RET SAL DEDUCTIONS Code 400 550 551 580	Benefits: ing Mainten Total: Subject To 8,670.30 0.00 0.00 0.00 0.00	Employee 433.53 75.88 64.53 6.64	Direct Deposits: Check Amounts: Pay Amount 52.50 8,617.80 8,670.30 Employer 384.96 0.00 0.00 0.00	6,769.58 0.00 TAXES Code Federal W/H MC SS	Taxes:	Subject To 8,070.46 8,503.99 8,503.99 8,503.99 8,594.42	Employee 628.67 123.32 527.25 0.00	Employe 0.0 123,3 527,2 0.0
Total: 621.48 2,456.28 RECAP 6520 - Building Maintenance	Earnings: 20,070.55 artment: 6520 - Build EARNINGS Pay Code 165 Stipend w/RET SAL DEDUCTIONS Code 400 550 551 580 590	Benefits: ing Mainten Total: Subject To 8,670.30 0.00 0.00 0.00 0.00 0.00	Employee 433.53 64.53 6.64 0.00	Direct Deposits: Check Amounts: Pay Amount 52.50 8,617.80 8,670.30 Employer 384.96 0.00 0.00 0.00 0.00 2,071.32	6,769.58 0.00 TAXES Code Federal W/H MC SS	Taxes:	Subject To 8,070.46 8,503.99 8,503.99 8,503.99 8,594.42	Employee 628.67 123.32 527.25 0.00	Employe 0.0 123,3 527,2 0.0
RECAP 6520 - Building Maintenance	Earnings: 20,070.55 artment: 6520 - Build EARNINGS Pay Code 165 Stipend w/RET SAL DEDUCTIONS Code 400 550 551 580 590 610	Benefits: ing Mainten Total: Subject To 8,670.30 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	ance Total I Total 0 Units 0.00 6.00 6.00 6.00 6.00 6.00 6.00 6.0	Direct Deposits: Check Amounts: Pay Amount 52.50 8,617.80 8,670.30 Employer 384.96 0.00 0.00 0.00 0.00 2,071.32 0.00	6,769.58 0.00 TAXES Code Federal W/H MC SS	Taxes:	Subject To 8,070.46 8,503.99 8,503.99 8,503.99 8,594.42	Employee 628.67 123.32 527.25 0.00	Employe 0.0 123,3 527,2 0.0
	Earnings: 20,070.55 artment: 6520 - Build EARNINGS Pay Code 165 Stipend w/RET SAL DEDUCTIONS Code 400 550 551 580 590 610	Benefits: ing Mainten Total: Subject To 8,670.30 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	ance Total I Total 0 Units 0.00 6.00 6.00 6.00 6.00 6.00 6.00 6.0	Direct Deposits: Check Amounts: Pay Amount 52.50 8,617.80 8,670.30 Employer 384.96 0.00 0.00 0.00 0.00 2,071.32 0.00 0.00 0.00	6,769.58 0.00 TAXES Code Federal W/H MC SS	Taxes:	Subject To 8,070.46 8,503.99 8,503.99 8,503.99 8,594.42	Employee 628.67 123.32 527.25 0.00	Employe 0.0 123,3 527,2 0.0
	Earnings: 20,070.55 artment: 6520 - Build EARNINGS Pay Code 165 Stipend w/RET SAL DEDUCTIONS Code 400 550 551 580 590 610 615	Benefits: ing Mainten Total: Subject To 8,670.30 0.00	ance Total I Total 0 Units 0.00 6.00 6.00 6.00 6.00 6.00 6.00 6.0	Direct Deposits: Check Amounts: Pay Amount 52.50 8,617.80 8,670.30 Employer 384.96 0.00 0.00 0.00 0.00 2,071.32 0.00 0.00 0.00	6,769.58 0.00 TAXES Code Federal W/H MC SS	Taxes:	Subject To 8,070.46 8,503.99 8,503.99 8,503.99 8,594.42	Employee 628.67 123.32 527.25 0.00	14,277.1 Employe 0.0 123.3 527.2 0.0 650.5

Packet: PYPKT01040 - 08312018 payroll Payroll Set: 01 - Payroll Set 01

Department: 4324 - Constables-Pct. 4

Total:

34.30

								second as a summer or some summer and second s
			Direct Deposits: Theck Amounts:	1,380.61 0.00				
EARNINGS				TAXES				
Pay Code		Units	Pay Amount	Code		Subject To	Employee	Employe
165 Stipend w/RET		0.00	17.50	Federal W/H		1,698.22	178.31	0.00
Hourly		58.00	958.30	MC		1,799.04	26.09	26.0
SAL		1.00	1,040.52	55		1,799.04	111.55	111.5
	Total:	59.00	2,016.32	Unemployment		958.30	0.00	0.0
DEDUCTIONS						Total:	315.95	137.6
Code	Subject To	Employee	Employer					
400	2,016.32	100.82	89.52					
550	0.00	20.50	0.00					
580	0.00	1.66	0.00					
590	0.00	172.93	361.58					
615	0.00	23.85	0.00					
	Total:	319.76	451.10					
RECAP 4324 - Constables-	D-4 4							
Earnings: 2,016.32	Benefits:	0.00	Deductions:	319.76	Taxes:	315.95	Net Pay:	1.380.6
2,010.32	benenta.	0.00	Deductions.	513.70	Idkes.	212:22	wet Pay:	1,500.0
artment: 4330 - Drive	r's License					h Bradeli mayo -1958 - Mondoneli - yo yadamaano di maayona aa daano maaaa		
		Total (Direct Deposits:	582.17				
		Total (heck Amounts:	0.00				
FARMING			1	TANCO				
EARNINGS		1 Inda	Baukana	TAXES				
Pay Code		Units	Pay Amount	Code		Subject To	Employee	Employe
	Totali	56.00	686.00	Code Federal W/H		651.70	17.05	0.0
Pay Code	Total:		•	Code Federal W/H MC		651.70 686.00	17.05 9.95	0.0 9.9
Pay Code Hourly	Total:	56.00	686.00	Code Federal W/H MC SS		651.70 686.00 686.00	17.05 9.95 42.53	0.0 9.9 42.5
Pay Code	Total: Subject To	56.00	686.00	Code Federal W/H MC		651.70 686.00	17.05 9.95	Employe 0.0 9.9 42.5 0.0 52.4

RECAP 4330	4330 - Driver's License								
Earnings:	686.00	Benefits:	0.00	Deductions:	34.30	Taxes:	69.53	Net Pay:	582.17

30.46

1

Packet: PYPKT01040 - 08312018 payroll Payroll Set: 01 - Payroll Set 01

Department: 4322 - Constables-Pct. 2

			Direct Deposits: Theck Amounts:	1,483.24 0.00			
EARNINGS				TAXES			
Pay Code		Units	Pay Amount	Code	Subject To	Employee	Employe
165 Stipend w/RET		0.00	17,50	Federal W/H	1,851.72	219,33	0.0
Hourly		72.00	900.00	MC	1,949.62	28.27	28.2
SAL		1.00	1,040.52	SS	1,949,62	120.88	120.8
	Total:	73.00	1,958.02	Unemployment	1,958.02	0.00	0.0
DEDUCTIONS					Total:	368.48	149.1
Code	Subject To	Employee	Employer				
400	1,958.02	97,90	86,94				
590	0.00	0.00	345.22				
615	0.00	8.40	0.00				
	Total:	106.30	432.16				
RECAP 4322 - Constables-	·Pct. 2						
Earnings: 1,958.02	Benefits:	0.00	Deductions:	106.30 Taxes:	368.48	Net Pay:	1,483.2
		Total C	heck Amounts:	0.00			
EARNINGS Pay Code		Units	Pay Amount	TAXES Code	Subject To		
Pav Code		Units		CODE			Empiritaria
•		0.00	=	Endered Mt (1)	-	Employee	
165 Stipend w/RET		0.00	17.50	Federal W/H	1,707.03	29.76	0.0
165 Stipend w/RET Hourly		59.50	17.50 977.05	MC	1,707.03 1,808.79	29.76 26.24	0.0 26.2
165 Stipend w/RET	Total:		17.50 977.05 1,040.52	MC SS	1,707.03 1,808.79 1,808.79	29.76	0.0 26.2 112.1
165 Stipend w/RET Hourly	Total:	59.50 1.00	17.50 977.05	MC	1,707.03 1,808.79	29.76 26.24 112.15	0.0 26.2 112.1 0.0
165 Stipend w/RET Hourly	Total:	59.50 1.00	17.50 977.05 1,040.52	MC SS	1,707.03 1,808.79 1,808.79 2,005.57	29.76 26.24 112.15 0.00	Employe 0.0 26.2 112.1 0.0 138.3
165 Stipend w/RET Hourly SAL	Total: Subject To	59.50 1.00 60.50 Employee	17.50 977.05 1,040.52	MC SS	1,707.03 1,808.79 1,808.79 2,005.57	29.76 26.24 112.15 0.00	0.0 26.2 112.1 0.0
165 Stipend w/RET Hourly SAL DEDUCTIONS	Subject To 2,035.07	59.50 1.00 60.50 Employee 101.76	17.50 977.05 1,040.52 2,035.07 Employer 90.36	MC SS	1,707.03 1,808.79 1,808.79 2,005.57	29.76 26.24 112.15 0.00	0.0 26.2 112.1 0.0
165 Stipend w/RET Hourly SAL DEDUCTIONS Code	Subject To 2,035.07 0.00	59.50 1.00 60.50 Employee 101.76 130.00	17.50 977.05 1,040.52 2,035.07 Employer 90.36 0.00	MC SS	1,707.03 1,808.79 1,808.79 2,005.57	29.76 26.24 112.15 0.00	0.0 26.2 112.1 0.0
165 Stipend w/RET Hourly SAL DEDUCTIONS Code 400 530 550	Subject To 2,035.07 0.00 0.00	59.50 1.00 60.50 Employee 101.76 130.00 29.50	17.50 977.05 1,040.52 2,035.07 Employer 90.36 0.00 0.00	MC SS	1,707.03 1,808.79 1,808.79 2,005.57	29.76 26.24 112.15 0.00	0.0 26.2 112.1 0.0
165 Stipend w/RET Hourly SAL DEDUCTIONS Code 400 530 550 580	Subject To 2,035.07 0.00 0.00 0.00	59.50 1.00 60.50 Employee 101.76 130.00 29.50 1.66	17.50 977.05 1,040.52 2,035.07 Employer 90.36 0.00 0.00 0.00	MC SS	1,707.03 1,808.79 1,808.79 2,005.57	29.76 26.24 112.15 0.00	0.0 26.2 112.1 0.0
165 Stipend w/RET Hourly SAL DEDUCTIONS Code 400 530 550 550 580 590	Subject To 2,035.07 0.00 0.00 0.00 0.00	59.50 1.00 60.50 Employee 101.76 130.00 29.50 1.66 172.93	17.50 977.05 1,040.52 2,035.07 Employer 90.36 0.00 0.00 0.00 361.58	MC SS	1,707.03 1,808.79 1,808.79 2,005.57	29.76 26.24 112.15 0.00	0.0 26.2 112.1 0.0
165 Stipend w/RET Hourly SAL DEDUCTIONS Code 400 530 550 580	Subject To 2,035.07 0.00 0.00 0.00 0.00 0.00	59.50 1.00 60.50 Employee 101.76 130.00 29.50 1.66 172.93 23.85	17.50 977.05 1,040.52 2,035.07 Employer 90.36 0.00 0.00 0.00 361.58 0.00	MC SS	1,707.03 1,808.79 1,808.79 2,005.57	29.76 26.24 112.15 0.00	0.0 26.2 112.1 0.0
165 Stipend w/RET Hourly SAL DEDUCTIONS Code 400 530 550 550 580 590	Subject To 2,035.07 0.00 0.00 0.00 0.00	59.50 1.00 60.50 Employee 101.76 130.00 29.50 1.66 172.93	17.50 977.05 1,040.52 2,035.07 Employer 90.36 0.00 0.00 0.00 361.58	MC SS	1,707.03 1,808.79 1,808.79 2,005.57	29.76 26.24 112.15 0.00	0.0 26.2 112.1 0.0
165 Stipend w/RET Hourly SAL DEDUCTIONS Code 400 530 550 550 580 590	Subject To 2,035.07 0.00 0.00 0.00 0.00 0.00 Total:	59.50 1.00 60.50 Employee 101.76 130.00 29.50 1.66 172.93 23.85	17.50 977.05 1,040.52 2,035.07 Employer 90.36 0.00 0.00 0.00 361.58 0.00	MC SS	1,707.03 1,808.79 1,808.79 2,005.57	29.76 26.24 112.15 0.00	0.0 26.2 112.1 0.0

Department: 4310 - County Jail

				Direct Deposits: Check Amounts:	67,404.50 3,687,98	£3		24
EARNINGS				S 10-	TAXES			
Pay Code			Units	Pay Amount	Code	Subject To	Employee	Employer
125			45,00	0.00	Federal W/H	87,339.35	8,529.13	0.00
165 Stipend v	w/RET		0.00	222.50	MC	92,106.74	1,335.62	1,335.62
Hourly			118.25	2,143.51	SS	92,106.74	5,710.55	5,710.55
OT			12.00	297.78	Unemployment	93,239.68	0.00	0.00
SAL			53.00	79,486.43		Total:	15,575.30	7,046.17
VAC-PAYOUT	ſ		592.13	11,196.96				
		Total:	820,38	93,347.18				
DEDUCTION	5						13	1.
Code		Subject To	Employee	Employer				
400		93,347.18	4,667.39	4,144.62				
520		0.00	100.00	0.00				
530		0.00	429.38	0.00				
550		0.00	107.50	0.00				
551		0.00	68.00	0.00				
580		0.00	28.22	0.00				
590		0.00	518.79	17,655.30				
610		0.00	29.26	0.00				
615		0.00	546.15	0.00				
620		0.00	184.71	0.00				
		Total:	6,679.40	21,799.92				
RECAP 431	0 - County Jall			2 S				
Earnings:	93,347.18	Benefits:	0.00	Deductions:	6,679.40 Taxes:	15,575.30	Net Pay:	71,092.48

Department: 4321 - Constables-Pct. 1

		•	1,635.34 0.00				
			TAXES				
	Units	Pay Amount	Code		Subject To	Employee	Employer
	0.00	17.50	Federal W/H		1,838.74	55.33	0.00
	77.00	877.50	MC		1,935.52	28.06	28.06
	1.00	1,040.52	SS		1,935.52	120.01	120.01
Total:	78.00	1,935.52	Unemployment		877.50	0.00	0.00
					Total:	203.40	148.07
Subject To	Employee	Employer					
1,935.52	96.78	85.95					
Total:	96.78	85.95					
Benefits:	0.00	Deductions:	96.78	Taxes:	203.40	Net Pay:	1,635.34
	Subject To 1,935.52 Total: -Pct. 1	Subject To Employee 1,935.52 96.78 Total: 1.00	0.00 17.50 77.00 877.50 1.00 1,040.52 Total: 78.00 1,935.52 Subject To Employee Employer 1,935.52 96.78 85.95 Total: 96.78 85.95	Total Check Amounts: 0.00 TAXES TAXES Units Pay Amount Code 0.00 17.50 Federal W/H 77.00 877.50 MC 1.00 1,040.52 SS Total: 78.00 1,935.52 Unemployment Subject To Employee Employer 1,935.52 96.78 85.95 Total: 96.78 85.95 -Pct. 1 500 1000	Total Check Amounts: 0.00 TAXES TAXES Units Pay Amount Code 0.00 17.50 Federal W/H 77.00 877.50 MC 1.00 1,040.52 SS Total: 78.00 1,935.52 Unemployment Subject To Employee Employer 1,935.52 96.78 85.95 Total: 96.78 85.95 -Pct. 1	Total Check Amounts: 0.00 TAXES TAXES Units Pay Amount Code Subject To 0.00 17.50 Federal W/H 1,838.74 77.00 877.50 MC 1,935.52 1.00 1,040.52 SS 1,935.52 Total: 78.00 1,935.52 Unemployment 877.50 Subject To Employee Employer Total: 1,935.52 96.78 85.95 700.70 85.95 -Pct. 1	Total Check Amounts: 0.00 TAXES TAXES Units Pay Amount Code Subject To Employee 0.00 17.50 Federal W/H 1,838.74 55.33 77.00 877.50 MC 1,935.52 28.06 1.00 1,040.52 SS 1,935.52 120.01 Total: 78.00 1,935.52 Unemployment 877.50 0.00 Subject To Employee Employee Employee 203.40 Subject To Employee Employee Employee Employee 1,935.52 96.78 85.95 85.95 Employee Employee Employee -Pct. 1

Department: 3254 - JP Prect. 4

		Total I	Direct Deposits:	1,807.36				
			Check Amounts:	0.00				
EARNINGS				TAXES				
Pay Code		Units	Pay Amount	Code		Subject To	Employee	Employer
165 Stipend w/RET		0.00	17.50	Federal W/H		2,427.18	135.33	0.00
SAL		2,00	2,926.60	MC.		2,574.39	37,33	37.33
	Total:	2.00	2,944.10	SS		2,574.39	159.61	159.61
				Unemployment		1,317.92	0.00	0.00
DEDUCTIONS						Total:	332.27	196.94
Code	Subject To	Employee	Employer					
400	2,944.10	147.21	130.72					
530	0.00	250.00	0.00					
540	0.00	34.23	0.00					
580	0.00	3.32	0.00					
590	0.00	345.86	723.16					
615	0.00	23.85	0.00					
	Total:	804.47	853.88					
RECAP 3254 - JP Prect. 4								
Earnings: 2,944.10	Benefits:	0.00	Deductions:	804.47	Taxes:	332.27	Net Pay:	1,807.36

Department: 4300 - County Sheriff

			Direct Deposits: Check Amounts:	50,999.86 1,161:85				
EARNINGS		10101		TAXES				
Pay Code	alamat a divintati'''' a to "dalivitiva" shift shelir i mirali 19 vi manuf 1975	Units	Pay Amount	Code		Subject To	Employee	Employe
165 Stipend w/RET		0.00	502.50	Federal W/H		64,056.72	6,069.73	0.0
Hourly		107.00	2,952.18	MC		67,568.63	979.73	979.7
SAL		36.00	61,363.42	SS		67,568.63	4,189.24	4,189.24
VAC-PAYOUT		220.00	4,419.06	Unemployment		65,894.53	0.00	0.00
	Total:	363.00	69,237.16			Total:	11,238.70	5,168.93
DEDUCTIONS								
Code	Subject To	Employee	Employer					
100	69,237,16	3,461.91	3,074.15					
520	0.00	50.00	0.00					
530	0.00	505.50	0.00					
540	0.00	38.13	0.00					
550	0.00	155.13	0.00					
551	0.00	348.00	0.00					
580	0.00	24.90	0.00					
590	0.00	864.65	11,128.84					
610	0.00	87.78	0.00					
615	0.00	300.75	0.00					
	Total:	5,836.75	14,202.99					
RECAP 4300 - County	Sheriff							
Earnings: 69,237.1	16 Benefits:	0.00	Deductions:	5,836.75	Taxes:	11,238.70	Net Pay:	52,161.71

Packet: PYPKT01040 - 08312018 payroll Payroll Set: 01 - Payroll Set 01

Department: 3252 - JP Prect. 2

			Direct Deposits: Check Amounts:	3,327.94 0.00				
		TOLAT	merk Amounts:	0.00		4		
EARNINGS				TAXES				
Pay Code		Units	Pay Amount	Code		Subject To	Employee	Employe
165 Stipend w/RET		0.00	17.50	Federal W/H		3,982.21	315.49	0.0
SAL		3,00	4,217.83	MC		4,193.98	60.81	60.8
	Total:	3.00	4,235.33	SS		4,193.98	260.02	260.0
				Unemployment		2,609.15	0.00	0.0
DEDUCTIONS	P. 1.1	P	E			Total:	636.32	320.8
Code	Subject To	Employee	Employer					
400	4,235.33	211.77	188.05					
580	0.00	3.32	0.00					
590	0.00	0.00	1,035.66					
610	0.00	14.63	0.00					
615	0.00	41.35	0.00					
	Total:	271.07	1,223.71					
RECAP 3252 - JP Pre	ct. 2							
Earnings: 4,235	6.33 Benefits:	0.00	Deductions:	271.07	Taxes:	636.32	Net Pay:	3,327.9
			Direct Deposits: Check Amounts:	2,141.58 0.00				
EARNINGS				TAXES				
Pay Code		Units	Pay Amount	Code		Subject To	Employee	Employ
165 Stipend w/RET		0.00	17.50	Federal W/H		2,476.96	134.63	0.0
SAL		2.00	2,926.60	MC		2,624.17	38.05	38.0
	Total:	2.00	2,944.10	SS		2,624.17	162.70	162.7
			1	Unemployment		1,317.92	0.00	0.0
DEDUCTIONS		and play between states and a	in Janhanevenit-de-derinainsk - I visible-displashille of similarene - visibelende a be			Total:	335.38	200.7
Code	Subject To	Employee	Employer					
400	2,944,10	147.21	130.72					
550	0.00	14.75	0,00					
551	0.00	100.00	0.00					
590	0.00	172 93	706.80					
615	0.00	32.25	0.00					
	Total:	467.14	837.52					
RECAP 3253 - JP Pre	ect. 3							
Earnings: 2,94		0.00	Deductions	467.14	Taxes:	335.38	Net Pay:	2,141.

2.4

Department: 3240 - County Court Law

Jud Stip 1.00 2003 9,012.69 M.C 8,822.00 127.92 127.92 SAL 2.00 9,012.69 M.C 8,822.00 54.69 9 DEDUCTIONS Unemployment 2.709.19 0.00 0.00 Code Subject To Employee Employee 1,401.70 0.00 520 0.00 1,000.00 0.00 550 0.00 1,401.70 Net Pay. 550 0.00 361.58 707.70 Total: 1,851.73 Taxes: 1,401.70 Net Pay. 5,5 artment: 3220 - County Court Law Earnings: 9,213.08 Benefits: 0.00 Deductions: 1,851.73 Taxes: 1,401.70 Net Pay. 5,5 artment: 32251 - JP Prect. 1 Total Direct Deposits: 2,602.96 0.00 228.45 5 5 SAL 3.00 4,206.36 Subject To Employee Employee Employee Employee Employee Employee Subject To Employee Employee Subject To Employee Employee Subject To Employee					Direct Deposits:	2,171.46				
Pay Code Units Pay Amount Code Subject To Employee Employee SAL 1.00 200.39 Federal W/H 7,361.35 726.82 726.82 SAL 2.00 9,012.69 MC 8,822.00 546.96 55 DEDUCTIONS Totali 3.00 9,213.08 SS 8,822.00 546.96 55 Code Subject To Employee Employee 1,401.70 0.00 701.81 1,401.70 0.00 550 S20 0.00 25.55 0.00 550 0.00 550 0.00 551.8 707.70 Total: 1,851.73 Taxes: 1,401.70 Net Pay: 5,5 artment: 3251 - JP Prect. 1 Total Direct Deposits: 2,602.96 0.00 245.50 0.00 245.50 245.51 245.52 3377.66 209.41 2 Satigend w/RET 0.00 175.05 Federal W/H 3,166.46 228.45 5 3,377.66 209.41 2				IOCAL	cneck Amounts:	5,788.19				
1ud Stip 1.00 200.39 Federal W/H 7,361.35 726.82 SAL 200 9,012.69 MC 8,822.00 127.92 20 DEDUCTIONS Total: 3.00 9,213.08 SS 8,822.00 566.65 Code Subject To Employee Employer 1,401.70 Code 400 9,213.08 460.65 409.06 SS 1,401.70 Code 520 0.00 1,000.00 0.00 550 0.00 SS 1,401.70 Net Pay: 5,5 S20 0.00 361.58 707.70 Total: 1,851.73 Taxes: 1,401.70 Net Pay: 5,5 artment: 3251 - JP Prect. 1 Total Direct Deposits: 2,602.96 0.00 1000	EARNINGS					TAXES				
SAL 2.00 9,012.69 MC 8,822.00 127.92 12 Total: 3.00 9,213.08 SS 8,822.00 565.66 56 56 56 56 56 56 56 57 0.00 0.00 57 57 1,401.70 66 520 0.00 1,000.00 0.00 550 0.00 29.50 0.00 550 0.00 29.50 0.00 56 707.70 Total: 1,851.73 1,116.76 1,401.70 Net Pay: 5,5 artment: 3,225.1 JP prect. 1 Total Direct Deposits: 2,602.96 1,401.70 Net Pay: 5,5 artment: 3,225.1 JP prect. 1 Total Direct Deposits: 2,602.96 1,401.70 Net Pay: 5,5 artment: 3,227.66 Mont 1,851.73 Taxes: 1,401.70 Net Pay: 5,6 artment: 3,227.66 Mont 3,377.66 228.45 1 228.45 1 28 1 <t< td=""><td>Pay Code</td><td></td><td></td><td>Units</td><td>Pay Amount</td><td>Code</td><td></td><td>Subject To</td><td>Employee</td><td>Employe</td></t<>	Pay Code			Units	Pay Amount	Code		Subject To	Employee	Employe
Total: 3.00 9,213.08 SS 8,822.00 546.36 2 DEDUCTIONS Code Subject To Employee Employee Total: 1,401.70 6 Code Subject To Employee Employee Employee Total: 1,401.70 6 Code Subject To Employee Employee Employee Total: 1,401.70 6 S20 0.00 361.58 707.70 Total: 1,851.73 Taxes: 1,401.70 Net Pay: 5,5 S00 0.00 361.58 707.70 Total: 1,851.73 Taxes: 1,401.70 Net Pay: 5,5 artment: 3251 - JP Prect. 1 Total Direct Deposits: 2,602.95 0.00 Employee Employee Employee Employee S,5 S21 - JP Prect. 1 Total Pay Code Units Pay Amount Code Subject To Employee Employee Employee Employee Employee Employee Employee S,5 <	Jud Stip			1.00	200,39	Federal W/H		7,361.35	726.82	0.00
DEDUCTIONS Unemployment 2,709.19 0.00 00 9,213.08 460.65 409.06 1,401.70 6 520 0.00 1,000.00 0.00 550 0.00 29.50 0.00 590 0.00 361.58 707.70 Total 1,851.73 1,116.76 Employee Employee Employee 5,20 0.00 Net Pay: 5,5 590 0.00 361.58 707.70 Total 1,851.73 1,116.76 Net Pay: 5,5 Total Direct Deposits: 2,602.96 0.00 Sector 5,5 Total Direct Deposits: 2,602.96 0.00 245.5 5,5 Total Check Amounts: 0.00 17.50 Federal W/H 3,166.46 228.45 5,5 Subject To Employee Employee Employee Employee Employee Employee Met Pay: 2,566.3 0.00 20.43 2 Soudo 4,206.36 MC 3,377.66 <	SAL			2.00	9,012.69	MC		8,822.00	127.92	127.92
DEDUCTIONS Total: 1,401.70 Code Code Subject To Employee			Total:	3.00	9,213.08	SS		8,822.00	546.96	546,96
Code Subject To Employee Employer <						Unemployment				0.00
400 9,213.08 460.65 409.06 520 0.00 29.50 0.00 550 0.00 29.53 0.00 500 0.00 361.58 707.70 Total: 1,851.73 1,116.76 RECAP 3240 - County Court Law Earnings: 9,213.08 Benefits: 0.00 Deductions: 1,851.73 Taxes: 1,401.70 Net Pay: 5,5 artment: 3251 - JP Prect. 1 Total Direct Deposits: 2,602.96 0.00 EARNINGS Total Direct Deposits: 2,602.96 0.00 Employee Unemployment 2,586.43 0.00 258.643 0.00 258.643 0.00 258.643 0.00 258.643 0.00 258.643 0.00 258.643 0.00 258.643 0.00 258.643								Total:	1,401.70	674.88
\$20 0.00 1,000.00 0.00 \$50 0.00 29.50 0.00 \$50 0.00 361.58 707.70 Total 1,851.73 1,116.76 RECAP 3240 - County Court Law										
550 0.00 29.50 0.00 590 0.00 361.58 707.70 Total: 1,851.73 1,116.76 RECAP 3240 - County Court Law Earnings: 9,213.08 Benefits: 0.00 Deductions: 1,851.73 Taxes: 1,401.70 Net Pay: 5,5 Antes: 1,251.73 Taxes: 1,401.70 Net Pay: 5,5 Antes: 2,602.96 Total Direct Deposits: 2,602.96 Total Direct Deposits: 2,602.96 Total Direct Deposits: 2,602.96 Total Check Amounts: 0.00 Pay Code Units Pay Amount Code Subject To Employee Employee Solubject To tai! 3.00 4,223.86 Ss 3,377.66 209.41 2 DEDUCTIONS Tota! 186.754 206 Unemployment 2,586.43 0.00 551 0.00 141.38 0.00 166 0.00 580 0.00 75.00 0.00 <td></td>										
590 0.00 Total: 361.58 1,851.73 707.70 1,116.76 RECAP 3240 - County Court Law Earnings: 9,213.08 Benefits: 0.00 Deductions: 1,851.73 Taxes: 1,401.70 Net Pay: 5,62 artment: 3251 - JP Prect. 1 2,602.96 0.00 1.00	7.7 -									
Total: 1,851.73 1,116.76 RECAP 3240 - County Court Law Earnings: 9,213.08 Benefits: 0.00 Deductions: 1,851.73 Taxes: 1,401.70 Net Pay: 5,5 artment: 3251 - JP Prect. 1 Image: Count Court Law 0.00 Image: Count Court Law Image: Count Count Court Law Image: Count Count Court Law Image: Count										
RECAP 3240 - County Court Law Earnings: 9,213.08 Benefits: 0.00 Deductions: 1,851.73 Taxes: 1,401.70 Net Pay: 5,5 Antment: 3251 - JP Prect, 1 Total Direct Deposits: 2,602.96 Total Direct Deposits: 2,602.96 Total Check Amounts: 0.00 EARNINGS TAXES Pay Code Subject To Employee Employee 65 Stipend w/RET 0.00 17.50 Federal W/H 3,166.46 228.45 SAL 3.00 4,226.86 SS 3,377.66 48.98 10 DEDUCTIONS Total: 3.00 Alge 8.84 2 Subject To Employee Employee Employee Code 0.00 4,223.86 211.20 187.54 550 0.00 551 0.00 75.00 0.00 555 0.00 551.5 <t< td=""><td>590</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	590									
Earnings: 9,213.08 Benefits: 0.00 Deductions: 1,851.73 Taxes: 1,401.70 Net Pay: 5,5 artment: 3251 - JP Prect. 1 Total Direct Deposits: 2,602.96 TAXES TAXES Pay Code Units Pay Amount Code Subject To Employee Total: 2 <td></td> <td></td> <td>Total:</td> <td>1,851.73</td> <td>1,116.76</td> <td></td> <td></td> <td></td> <td></td> <td></td>			Total:	1,851.73	1,116.76					
artment: 3251 - JP Prect. 1 Total Direct Deposits: 2,602.96 2,602.96 Total Check Amounts: 0.00 0.00 EARNINGS TAXES Pay Code Units Pay Amount Code Subject To Employee Employee 165 Stipend w/RET 0.00 17.50 Federal W/H 3,166.46 228.45 SAL 3.00 4,206.36 MC 3,377.66 48.98 Total: 3.00 4,223.86 SS 3,377.66 209.41 2 DEDUCTIONS Total: 3.00 4,223.86 SS 3,377.66 209.41 2 Code Subject To Employee Employer Unemployment 2,586.43 0.00 DEDUCTIONS Code Subject To Employee Employer 486.84 2 Solo 0.00 186.25 0.00 539.52 1,064.31 539.52 1,064.31 615 0.00 79.05 0.00 500.00 500.00 79.05 0.00 Solo 0.00 79.05 0.00 79.05 0.00 1,134.06 <td< td=""><td>RECAP 3240 -</td><td>County Cou</td><td>rt Law</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	RECAP 3240 -	County Cou	rt Law							
Total Direct Deposits: Total Check Amounts: 2,602.96 0.00 EARNINGS TAXES Pay Code Units 0.00 Pay Amount 165 Stipend w/RET 0.00 17.50 Federal W/H 3,166.46 228.45 SAL 3.00 4,206.36 MC 3,377.66 48.98 Employee Employee Employee DEDUCTIONS Total: 3.00 4,223.86 SS 3,377.66 209.41 2 S50 0.00 187.54 S50 2,586.43 0.00 486.84 2 S51 0.00 186.25 0.00 539.52 1,064.31 6 2 486.84 2 S60 0.00 539.52 1,064.31 6 0.00 539.52 1,064.31 G15 0.00 79.05 0.00 79.05 0.00 79.05 0.00 S700 0.00 79.05 0.00 70.05 70.05 70.05 70.05 S80 0.00 75.00 0.00 75.00 0.00 70.05 70.05 70.05 70.05 70.0	Earnings:	9,213.08	Benefits:	0.00	Deductions:	1,851.73	Taxes:	1,401.70	Net Pay:	5,959.65
Pay Code Units Pay Amount Code Subject To Employee Employee 165 Stipend w/RET 3.00 17.50 Federal W/H 3,166.46 228.45 228.45 SAL 3.00 4,206.36 MC 3,377.66 48.98 20.941 <	EADNINGE					TAVEC				
165 Stipend w/RET 0.00 17.50 Federal W/H 3,166.46 228.45 SAL 3.00 4,206.36 MC 3,377.66 48.98 Total: 3.00 4,223.86 SS 3,377.66 209.41 2 DEDUCTIONS Total: 3.00 4,223.86 SS 3,377.66 209.41 2 Code Subject To Employee Employer Total: 486.84 2 400 4,223.86 211.20 187.54 Total: 486.84 2 550 0.00 41.38 0.00 551 0.00 560 0.00 75.00 0.00 580 0.00 1.66 0.00 59.52 1,064.31 1,251.85 RECAP 3251-JP Prect. 1 S 0.00 1,251.85 S S S				Linits	Pay Amount			Subject To	Employee	Employe
SAL 3.00 4,206.36 MC 3,377.66 48.98 Total: 3.00 4,223.86 SS 3,377.66 209.41 2 DEDUCTIONS Total: 3.00 4,223.86 SS 3,377.66 209.41 2 Code Subject To Employee Employer Total: 486.84 2 400 4,223.86 211.20 187.54 550 0.00 41.38 0.00 551 0.00 186.25 0.00 560 0.00 539.52 1,064.31 615 0.00 79.05 0.00 1,251.85 RECAP 3251 - JP Prect. 1	1000	RET			•			-		0.00
Total: 3.00 4,223.86 SS 3,377.66 209.41 2 DEDUCTIONS Code Subject To Employee Employer Total: 486.84 2 400 4,223.86 211.20 187.54 Employer Total: 486.84 2 550 0.00 41.38 0.00 551 0.00 186.25 0.00 550 530 0.00 166 0.00 550 530.5 1.064.31 530.5 530.5 1.034.06 1.251.85 8 RECAP 3251 - JP Prect. 1										48.98
DEDUCTIONS Code Subject To Employee Employer Total: 486.84 2 400 4,223.86 211.20 187.54 1<			Total:					· · · · ·		209.41
DEDUCTIONS Total: 486.84 2 Code Subject To Employee Employer 400 4,223.86 211.20 187.54 550 0.00 41.38 0.00 551 0.00 186.25 0.00 560 0.00 75.00 0.00 580 590 0.00 539.52 1,064.31 51.53 590 79.05 0.00 79.05 0.00 79.05 0.00 79.05 0.00 79.05 0.00 79.05 0.00 79.05 0.00 79.05 0.00 79.05 0.00 79.05 0.00 79.05 0.00 79.05 0.00 79.05 0.00 79.05 0.00 79.05 0.00 79.05 0.00 79.05 0.00 79.05 0.00 70.05 70.05 70.05 70.05 70.05 70.05 70.05 70.05 70.05 70.05 70.05 70.05 70.05 70.05 70.05 70.05 70.05 70.05 70.05 70.0				0.00	1220.00			2010 100 2010		0.00
400 4,223.86 211.20 187.54 550 0.00 41.38 0.00 551 0.00 186.25 0.00 560 0.00 75.00 0.00 580 0.00 1.66 0.00 590 0.00 539.52 1,064.31 615 0.00 79.05 0.00 Total: 1,134.06 RECAP 3251-JP Prect. 1	DEDUCTIONS									258.39
550 0.00 41.38 0.00 551 0.00 186.25 0.00 560 0.00 75.00 0.00 580 0.00 1.66 0.00 590 0.00 539.52 1,064.31 615 0.00 79.05 0.00 Total: 1,134.06 1,251.85	Code		Subject To	Employee	Employer					
551 0.00 186.25 0.00 560 0.00 75.00 0.00 580 0.00 1.66 0.00 590 0.00 539.52 1,064.31 615 0.00 79.05 0.00 Total: 1,134.06 1,251.85	400		4,223.86	• •						
560 0.00 75.00 0.00 580 0.00 1.66 0.00 590 0.00 539.52 1,064.31 615 0.00 79.05 0.00 Total: 1,134.06 1,251.85	550		0.00	41.38	0.00					
580 0.00 1.66 0.00 590 0.00 539.52 1,064.31 615 0.00 79.05 0.00 Total: 1,134.06 1,251.85	551		0.00	186.25	0.00					
590 0.00 539.52 1,064.31 615 0.00 79.05 0.00 Total: 1,134.06 1,251.85	560		0.00	75.00	0.00					
615 0.00 79.05 0.00 Total: 1,134.06 1,251.85 RECAP 3251 - JP Prect. 1	580		0.00	1.66	0.00					
Total: 1,134.06 1,251.85 RECAP 3251 - JP Prect. 1	590		0.00	539.52	1,064.31					
RECAP 3251 - JP Prect. 1			0.00	79.05	0.00					
	615			second complete the statement of the spectrum statement.						
	615		Total:	1,134.06	1,251.85					
Earnings: 4,223.86 Benefits: 0.00 Deductions: 1,134.06 Taxes: 486.84 Net Pay: 2,6		iP Prest 1	Total:	1,134.06	1,251.85					

Packet: PYPKT01040 - 08312018 payroll Payroll Set: 01 - Payroll Set 01

Department: 3220 - District Clerk

				Direct Deposits: Theck Amounts:	8,478.47 0.00				
			TOTAL	met Amounts.					
EARNINGS					TAXES				
Pay Code			Units	Pay Amount	Code		Subject To	Employee	Employe
SAL			8.00	11,345.58	Federal W/H		10,096.09	796.91	0.0
		Total:	8.00	11,345.58	MC		10,663.37	154,60	154.6
					SS		10,663.37	661.13	661.1
DEDUCTIONS	an ardunal ar ferdra dalar adala natra ara-dalah dala	nant 4 is between rational the first terminative calls		· · · · · · · · · · · · · · · · · · ·	Unemployment		9,374.82	0.00	0.0
Code		Subject To	Employee	Employer			Total:	1,612.64	815.7
400		11,345.58	567.28	503.75					
550		0.00	14.75	0.00					
551		0.00	58.00	0.00					
580		0.00	4.98	0.00					
590		0.00	534.51	2,795.38					
615		0.00	74.95	0.00					
		Total:	1,254.47	3,299.13					
RECAP 3220	- District Cleri	k							
Earnings:	11,345.58	Benefits:	0.00	Deductions:	1,254.47	Taxes:	1,612.64	Net Pay:	8,478
			Total I	Direct Denosits	2 193.77				
				Direct Deposits: Check Amounts:	2,193.77 2,295.53				
EARNINGS					2,295.53				
			Total	Check Amounts:			Subject To	Employee	Employ
EARNINGS Pay Code SAL					2,295.53 TAXES Code		Subject To 5,255.87	Employee 331.55	
Pay Code		Total:	Total (Units	Check Amounts: Pay Amount	2,295.53 TAXES		5,255.87	331.55	0.0
Pay Code		Total:	Total (Units 6.00	Pay Amount 6,183.35	2,295.53 TAXES Code Federal W/H		5,255.87 5,665.04	331.55 82,13	0.0 82.
Pay Code		Total:	Total (Units 6.00	Pay Amount 6,183.35	2,295.53 TAXES Code Federal W/H MC		5,255.87 5,665.04 5,665.04	331.55	0.0 82.: 351.2
Pay Code SAL	1 - 1 - 1	Totai: Subject To	Total (Units 6.00	Pay Amount 6,183.35	2,295.53 TAXES Code Federal W/H MC SS		5,255.87 5,665.04	331.55 82.13 351.23	0.0 82.1 351.2 0.0
Pay Code SAL DEDUCTIONS			Total (Units 6.00 6.00	Pay Amounts: 6,183.35 6,183.35	2,295.53 TAXES Code Federal W/H MC SS		5,255.87 5,665.04 5,665.04 6,133.35	331.55 82.13 351.23 0.00	0.0 82.1 351.2 0.0
Pay Code SAL DEDUCTIONS Code		Subject To	Total (Units 6.00 6.00 Employee	Pay Amounts: 6,183.35 6,183.35 Employer	2,295.53 TAXES Code Federal W/H MC SS		5,255.87 5,665.04 5,665.04 6,133.35	331.55 82.13 351.23 0.00	0.0 82.1 351.1 0.1
Pay Code SAL DEDUCTIONS Code 400		Subject To 6,183.35	Total (Units 6.00 6.00 Employee 309.17	Pay Amounts: 6,183.35 6,183.35 Employer 274.54	2,295.53 TAXES Code Federal W/H MC SS		5,255.87 5,665.04 5,665.04 6,133.35	331.55 82.13 351.23 0.00	0.0 82.1 351.1 0.1
Pay Code SAL DEDUCTIONS Code 400 520 551		Subject To 6,183.35 0.00	Total (Units 6.00 6.00 Employee 309.17 100.00	Check Amounts: Pay Amount 6,183.35 6,183.35 Employer 274.54 0.00	2,295.53 TAXES Code Federal W/H MC SS		5,255.87 5,665.04 5,665.04 6,133.35	331.55 82.13 351.23 0.00	0.0 82.1 351.2 0.0
Pay Code SAL DEDUCTIONS Code 400 520 551 580		Subject To 6,183.35 0.00 0.00	Total 0 Units 6.00 6.00 Employee 309.17 100.00 84.00 1.66	Check Amounts: Pay Amount 6,183.35 6,183.35 Employer 274.54 0.00 0.00	2,295.53 TAXES Code Federal W/H MC SS		5,255.87 5,665.04 5,665.04 6,133.35	331.55 82.13 351.23 0.00	0.0 82.1 351.1 0.1
Pay Code SAL DEDUCTIONS Code 400 520 551 580 590		Subject To 6,183.35 0.00 0.00 0.00	Total 0 Units 6.00 6.00 Employee 309.17 100.00 84.00 1.66 345.86	Check Amounts: Pay Amount 6,183.35 6,183.35 Employer 274.54 0.00 0.00 0.00 723.16	2,295.53 TAXES Code Federal W/H MC SS		5,255.87 5,665.04 5,665.04 6,133.35	331.55 82.13 351.23 0.00	0.0 82.1 351.2 0.0
Pay Code SAL DEDUCTIONS Code 400 520 551 580		Subject To 6,183.35 0.00 0.00 0.00 0.00 0.00	Total 0 Units 6.00 6.00 Employee 309.17 100.00 84.00 1.66 345.86 88.45	Check Amounts: Pay Amount 6,183.35 6,183.35 Employer 274.54 0.00 0.00 0.00 723.16 0.00	2,295.53 TAXES Code Federal W/H MC SS		5,255.87 5,665.04 5,665.04 6,133.35	331.55 82.13 351.23 0.00	0.0 82.: 351.2 0.0
Pay Code SAL DEDUCTIONS Code 400 520 551 580 590 615) - District Judg	Subject To 6,183.35 0.00 0.00 0.00 0.00 0.00 Total:	Total 0 Units 6.00 6.00 Employee 309.17 100.00 84.00 1.66 345.86	Check Amounts: Pay Amount 6,183.35 6,183.35 Employer 274.54 0.00 0.00 0.00 723.16	2,295.53 TAXES Code Federal W/H MC SS		5,255.87 5,665.04 5,665.04 6,133.35	331.55 82.13 351.23 0.00	Employ: 0.0 82.1 351.2 0.0 433.3

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Department: 3000 - County Clerk

			Direct Deposits: Check Amounts:	920.39 0.00				
		TOLET	Lileck Allounts;					
EARNINGS				TAXES				
Pay Code		Units	Pay Amount	Code		Subject To	Employee	Employer
SAL	Tetel	1.00	1,309.96	Federal W/H		1,004.68	0.00	0.00
	Total:	1.00	1,309,96	MC SS		1,080.18	15.66	15.66
DEDUCTIONS				55 Unemployment		1,080.18 1,309.96	66.97 0.00	66.97 0.00
Code	Subject To	Employee	Employer	onempioyment		Total:	82.63	82.63
400	1,309.96	65.50	58.16				01100	02.00
520	0.00	10.00	0.00					
551	0.00	33.00	0.00					
580	0.00	1.66	0.00		×2			
590	0.00	172.93	361.58					
615	0.00	23.85	0.00					
	Total:	306.94	419.74					
RECAP 3000 - Cou	ntv Clerk							
	09.96 Benefits:	0.00	Deductions:	306.94	Taxes:	82.63	Net Pay:	920.39
artment: 3200 -	District Attorney	a e a cara e a cara da da cara e a cara da cara e a cara da car		a arman fan yn a mei a ref an anne mei wen an yn fan fan efn fer sû selmen af a samme efnefan fal	en en mersederel for mot av removed of other l	a reach an abril - $\mathcal O$ a VEar v as r this Faux d - dv -th - Uv th - Uv and Uv band -1	r de fin à sellar de un diministra dans las la cada e da materia da materia.	n ale vela das élas vils vas bla summedas els ital ana surves m
			Direct Deposits:	17,114.56				
		Total	Check Amounts:	2,240.16				
EARNINGS				TAXES				
Pay Code		Units	Pay Amount	Code		Subject To	Employee	Employer
165 Stipend w/RET		0.00	17.50	Federal W/H		23,613.63	2,334.74	0.00
DA Supplement		0.00	151.67	MC		24,979.11	362.19	362.19
Hourly		80.00	1,330.38	SS		24,979.11	1,548.70	1,548.70
Longevity w/RET		0.00	200.00	Unemployment		25,921.99	0.00	0.00
SAL	Tabala	12.00	24,409.86			Total:	4,245.63	1,910.89
	Total:	92.00	26,109.41					
DEDUCTIONS								
Code	Subject To	Employee	Employer					
400	26,109.41	1,305.48	1,159.25					
520	0.00	60.00	0.00					
550	0.00	18.25	0.00					
551	0.00	420.50	0.00					
552	0.00	104.16	0.00					
580	0.00	13.28	0.00					
590	0.00	518.79	3,501.28					
615	0.00	68.60	0.00					
	Total:	2,509.06	4,660.53					
DECAD 3300								
	rict Attorney 09.41 Benefits:	0.00	Deductions:	2,509.06	Taxast	4 345 63	Net Pay:	19,354.72
Earnings: 26,1	09.41 Benefits:	0.00	Deductions:	2,203.00	Taxes:	4,245.63	wet Pay:	17,334.72

Packet: PYPKT01040 - 08312018 payroll Payroll Set: 01 - Payroll Set 01

Department: 2140 - Tax Assessor-Collector

)irect Deposits: heck Amounts:	6,585.32 0.00				
EARNINGS				TAXES				
Pay Code		Units	Pay Amount	Code		Subject To	Employee	Employe
5		12.00	200.55	Federal W/H		7,869.19	634.43	0.0
SAL		-22.00	8,201.17	MC		8,402.66	121.84	121.8
Vacation		16.00	267.40	SS		8,402.66	520.96	520.9
	Total:	6.00	8,669.12	Unemployment		6,759.38	0.00	0.0
						Total:	1,277.23	642.8
DEDUCTIONS			al na na al anna an a					
Code	Subject To	Employee	Employer					
400	8,669.12	433.47	384,92					
520	0.00	100.00	0.00					
551	0.00	50.83	0.00					
580	0.00	6.64	0.00					
590	0.00	172.93	2,087.68					
615	0.00	42.70	0.00					
	Total:	806.57	2,472.60					
RECAP 2140 - Tax Ass	essor-Collector							
Earnings: 8,669.	12 Benefits:	0.00	Deductions:	806.57	Taxes:	1,277.23	Net Pay:	6,585.3
			14					
artment: 2150 - Co	Junty Glank	Pages -						
artment: 2150 - C	Junty Clerk		Direct Deposits:	8,870.68				
	Surry Clerk		Direct Deposits: Check Amounts:	940.75				
EARNINGS		Total (Check Amounts:	940.75 TAXES				
EARNINGS Pay Code		Total (Units	Check Amounts: Pay Amount	940.75 TAXES Code		Subject To	Employee	
EARNINGS		Total (Units 9.00	Pay Amount 12,544.47	940.75 TAXES Code Federal W/H		11,624.02	791.29	0.0
EARNINGS Pay Code	Total:	Total (Units	Check Amounts: Pay Amount	940.75 TAXES Code Federal W/H MC		11,624.02 12,301.24	791.29 178.36	0. 178.
EARNINGS Pay Code SAL		Total (Units 9.00	Pay Amount 12,544.47	940.75 TAXES Code Federal W/H MC SS		11,624.02 12,301.24 12,301.24	791.29 178.36 762.67	0.(178.) 762.(
EARNINGS Pay Code	Total:	Total (Units 9.00 9.00	Check Amounts: Pay Amount 12,544.47 12,544.47	940.75 TAXES Code Federal W/H MC		11,624.02 12,301.24 12,301.24 10,524.17	791.29 178.36 762.67 0.00	0.0 178.3 762.0 0.0
EARNINGS Pay Code SAL DEDUCTIONS Code	Total: Subject To	Total (Units 9.00	Pay Amount 12,544.47	940.75 TAXES Code Federal W/H MC SS		11,624.02 12,301.24 12,301.24	791.29 178.36 762.67	0. 178. 762. 0.
EARNINGS Pay Code SAL DEDUCTIONS Code 400	Total: Subject To 12,544.47	Total (Units 9.00 9.00 Employee 627.22	Pay Amounts: 12,544.47 12,544.47 Employer 556,97	940.75 TAXES Code Federal W/H MC SS		11,624.02 12,301.24 12,301.24 10,524.17	791.29 178.36 762.67 0.00	0.0 178.3 762.0 0.0
EARNINGS Pay Code SAL DEDUCTIONS Code 400 520	Total: Subject To 12,544.47 0.00	Total (9.00 9.00 5.00 Employee 627.22 50.00	Check Amounts: Pay Amount 12,544.47 12,544.47 Employer 556.97 0,00	940.75 TAXES Code Federal W/H MC SS		11,624.02 12,301.24 12,301.24 10,524.17	791.29 178.36 762.67 0.00	0.0 178.3 762.0 0.0
EARNINGS Pay Code SAL DEDUCTIONS Code 400 520 540	Total: Subject To 12,544.47 0.00 0.00	Total (9.00 9.00 Employee 627.22 50.00 41.05	Pay Amounts: Pay Amount 12,544.47 12,544.47 556.97 0.00 0.00	940.75 TAXES Code Federal W/H MC SS		11,624.02 12,301.24 12,301.24 10,524.17	791.29 178.36 762.67 0.00	0.0 178.3 762.0 0.0
EARNINGS Pay Code SAL DEDUCTIONS Code 400 520 540 550	Total: Subject To 12,544.47 0.00 0.00 0.00 0.00	Total (9.00 9.00 9.00 Employee 627.22 50.00 41.05 70.25	Pay Amounts: Pay Amount 12,544.47 12,544.47 556.97 0.00 0.00 0.00 0.00 0.00	940.75 TAXES Code Federal W/H MC SS		11,624.02 12,301.24 12,301.24 10,524.17	791.29 178.36 762.67 0.00	0.0 178.3 762.0 0.0
EARNINGS Pay Code SAL DEDUCTIONS Code 400 520 540 550 551	Total: Subject To 12,544.47 0.00 0.00 0.00 0.00 0.00	Total (9.00 9.00 9.00 Employee 627.22 50.00 41.05 70.25 103.33	Pay Amounts: Pay Amount 12,544.47 12,544.47 556,97 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	940.75 TAXES Code Federal W/H MC SS		11,624.02 12,301.24 12,301.24 10,524.17	791.29 178.36 762.67 0.00	0.0 178.3 762.0 0.0
EARNINGS Pay Code SAL DEDUCTIONS Code 400 520 540 550 551 580	Total: Subject To 12,544.47 0.00 0.00 0.00 0.00 0.00 0.00	Total (9.00 9.00 9.00 Employee 627.22 50.00 41.05 70.25 103.33 9.96	Pay Amounts: 12,544.47 12,544.47 12,544.47 556.97 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	940.75 TAXES Code Federal W/H MC SS		11,624.02 12,301.24 12,301.24 10,524.17	791.29 178.36 762.67 0.00	0.0 178.3 762.0 0.0
EARNINGS Pay Code SAL DEDUCTIONS Code 400 520 540 550 551 550 551 580 590	Total: Subject To 12,544.47 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Total (9.00 9.00 9.00 Employee 627.22 50.00 41.05 70.25 103.33 9.96 0.00	Pay Amounts: 12,544.47 12,544.47 12,544.47 556.97 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	940.75 TAXES Code Federal W/H MC SS		11,624.02 12,301.24 12,301.24 10,524.17	791.29 178.36 762.67 0.00	Employ 0.0 178.3 762.0 941.0
EARNINGS Pay Code SAL DEDUCTIONS Code 400 520 540 550 551 550 551 580 590 610	Total: Subject To 12,544.47 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Total (9.00 9.00 9.00 Employee 627.22 50.00 41.05 70.25 103.33 9.96 0.00 29.26	Pay Amounts: 12,544.47 12,544.47 12,544.47 556.97 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	940.75 TAXES Code Federal W/H MC SS		11,624.02 12,301.24 12,301.24 10,524.17	791.29 178.36 762.67 0.00	0.0 178.3 762.0 0.0
EARNINGS Pay Code SAL DEDUCTIONS Code 400 520 540 550 551 550 551 580 590	Total: Subject To 12,544.47 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Total (9.00 9.00 9.00 Employee 627.22 50,00 41.05 70.25 103.33 9.96 0.00 29.26 69.65	Pay Amounts: Pay Amount 12,544.47 12,544.47 12,544.47 Employer 556.97 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	940.75 TAXES Code Federal W/H MC SS		11,624.02 12,301.24 12,301.24 10,524.17	791.29 178.36 762.67 0.00	0.0 178.3 762.0 0.0
EARNINGS Pay Code SAL DEDUCTIONS Code 400 520 540 550 551 580 590 610 615	Total: Subject To 12,544.47 0.000 0.00	Total (9.00 9.00 9.00 Employee 627.22 50.00 41.05 70.25 103.33 9.96 0.00 29.26	Pay Amounts: 12,544.47 12,544.47 12,544.47 556.97 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	940.75 TAXES Code Federal W/H MC SS		11,624.02 12,301.24 12,301.24 10,524.17	791.29 178.36 762.67 0.00	0.0 178.3 762.0 0.0
EARNINGS Pay Code SAL DEDUCTIONS Code 400 520 540 550 551 550 551 580 590 610	Total: Subject To 12,544.47 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Total (9.00 9.00 9.00 Employee 627.22 50,00 41.05 70.25 103.33 9.96 0.00 29.26 69.65	Pay Amounts: Pay Amount 12,544.47 12,544.47 12,544.47 Employer 556.97 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	940.75 TAXES Code Federal W/H MC SS	Taxes:	11,624.02 12,301.24 12,301.24 10,524.17	791.29 178.36 762.67 0.00	0.0 178.3 762.0 0.0

Department: 2120 - County Treasurer

			Total	Direct Deposits:	2,476.98				
				Check Amounts:	0.00				
EARNINGS					TAXES				
Pay Code			Units	Pay Amount	Code		Subject To	Employee	Employer
S			8.00	147.00	Federal W/H		2,950.88	227.54	0.00
SAL			-6.00	3,374.39	MC		3,176.95	46.07	46.07
		Total:	2.00	3,521.39	SS		3,176.95	196.97	196.97
					Unemployment		1,592.42	0.00	0.00
DEDUCTIONS							Total:	470.58	243.04
Code		Subject To	Employee	Employer					
400		3,521.39	176.07	156.35					
520		0.00	50.00	0.00					
551		0.00	118.66	0.00					
580		0.00	3.32	0.00					
590		0.00	172.93	706.80					
615		0.00	52.85	0.00					
		Total:	573.83	863.15					
RECAP 2120	- County Treas	urer							
Earnings:	3,521.39	Benefits:	0.00	Deductions:	573.83	Taxes:	470.58	Net Pay:	2,476.98

Department: 2130 - County Auditor

			Direct Deposits: Check Amounts:	5,945.02 0.00				
EARNINGS Pay Code S SAL Vacation		Units 8.30 -12,30 8.00	Pay Amount 138.59 8,104.61 183.31	TAXES Code Federal W/H MC SS	anaparan man dadarang spran	Subject To 7,424.48 8,045.81 8,045.81	Employee 842.25 116.66 498.85	Employe 0.00 116.60 498.85
	Total:	4.00	8,426.51	Unemployment		8,394.01	0.00	0.00
DEDUCTIONS						Total:	1,457-76	615.51
Code	Subject To	Employee	Employer					
400	8,426.51	421.33	374.13					
520	0.00	200.00	0.00					
550	0.00	32.50	0.00					
551	0.00	122.72	0.00					
580	0.00	3.32	0.00					
590	0.00	172.93	1,052.02					
610	0.00	18.38	0.00					
615	0.00	52.55	0.00					
	Total:	1,023.73	1,426.15					
RECAP 2130 - Coun	ty Auditor							
Earnings: 8,42	6.51 Benefits:	0.00	Deductions:	1,023.73	Taxes:	1,457.76	Net Pay:	5,945.02

Packet: PYPKT01040 - 08312018 payroll Payroll Set: 01 - Payroll Set 01

Department: 1102 - Vehicle Maintenance

SAL 3.00 4,431.35 Federal W/H 4,128.23 333.98 0 Total: 3.00 4,431.35 MC 4,349.80 63.07 63.07 DEDUCTIONS SS 4,349.80 269.68 269 Code Subject To Employee Employer 4,17.30 0.00 0 Code Subject To Employee Employer 4,17.30 0.00 0 Code Subject To Employee Employer 4,34.35 332 400 4,431.35 221.57 196.75 5 5 332 S50 0.00 14.05 0.00 5 5 5 S50 0.00 1.05 0.00 5 5 5 S60 0.00 1.035.66 5 5 5 5 S50 0.00 17.50 0.00 666.73 Net Pay: 3,459 artment: 1102 - Vehicle Maintenance 1,232.41 1 5 666.73 Net Pay: 3,459 artment: 1103 - Fleet Maintenance 1,196.69 1,196.69 1,196.69 1 5 EARNINGS 2.00 3,077.51 Federal W/H 2,906.09 189.73<					Direct Deposits: Check Amounts:	988.30 2,471.54				
SAL 3.00 4,431.35 Federal W/H 4,128.23 333.98 0.00 Total: 3.00 4,431.35 MC 4,349.80 63.07 65 DEDUCTIONS S 4,449.00 269.06 266.073 63 Cade Subjet To Employee Employer 4,417.30 0.00 00 Cade Subjet To Employee Employee Total: 666.73 332 200 4,431.35 S 0.00 14.05 0.00 55 550 0.00 14.05 0.00 530 0.00 14.05 0.00 1,035.66 615 615 70.00 17.50 0.00 1.232.41 Total: 304.78 Taxes: 666.73 Net Pay: 3,459 artment: 1103 - Fleet Maintenance Total Direct Deposits: 1,292.92 Total: 0.00 3,077.51 1,196.69 EARNINGS Total Direct Maintenance Total Check Amounts: 1,196.69 Solget To Employee Code Units Pay Amount Code Subjet To Employee	EARNINGS					TAXES				
Total: 3.00 4,431.35 MC 4,349.80 63.07 63 DEDUCTIONS SS 4,349.80 269,68 269 Code Subject To Employee Employee Moreployment 4,417.30 0.00 0.00 332 400 4,431.35 221.57 196.75 Total: 666.73 332 550 0.00 14.05 0.00 50.00 50.00 551 0.00 1.035.66 550 0.00 1.66 0.00 590 0.00 1.035.66 615 0.00 17.50 0.00 1.232.41 RECAP 1102 - Vehicle Maintenance 304.78 Taxes: 666.73 Net Pay: 3,459 artment: 1103 - Fleet Maintenance 1,196.69 1,196.69 EARNINGS Zo0 3,077.51 Federal W/H 2,906.09 180.73 0.00 SAL Zo0 3,077.51 MC 3,059.96 41.8.7 4.46	Pay Code			Units	Pay Amount	Code		Subject To	Employee	Employe
SS 4,349.80 269.68 269 Code Subject To Employee Employer 4,417.30 0.00 0 400 4,431.35 221.57 196.75 550 0.00 14.05 0.00 551 0.00 50.00 550 0.00 14.05 0.00 551 0.00 50.00 550 0.00 1,035.66 615 0.00 1,035.66 615 0.00 1,750 0.00 Total 304.78 1,232.41 1.232.41 8.00 Deductions: 304.78 Taxes: 666.73 Net Pay: 3,459 artment: 1102 - Vehicle Maintenance 1,232.41 1.292.92 1.232.41 1.296.69 1.292.92 1.232.41 1.196.69 1.292.92 1.240 3,077.51 1.296.69 180.73 0.00 Code Subject To Employee Employee Employee Employee Employee Sa 3,059.96 4.33 4.43 Sol 0.00 3,077.51 Mcd 3,059.96 18	SAL			3.00	4,431.35	Federal W/H		4,128.23		0.0
DEDUCTIONS Unemployment 4,417.30 0.00 0.00 Cade Subject To Employee Employee Total: 666.73 332 4,431.35 0.00 14.05 0.00 50.00 0.00 551 606.73 0.00 551 0.00 1.06 0.00 550 0.00 1.035.66 615 0.00 1.035.66 615 0.00 1.035.66 615 0.00 1.035.66 615 0.00 1.035.66 666.73 Net Pay: 3,459 artment: 1102 - Vehicle Maintenance Total 304.78 Taxes: 666.73 Net Pay: 3,459 artment: 1103 - Fleet Maintenance 1,292.92 Total Check Amounts: 1,196.69 Employee Maintenance Subject To Employee Employee Employee Employee Employee Maintenance Subject To Employee Employee Maintenance Subject T			Total:	3.00	4,431.35	MC		4,349.80	63.07	63.0
Cade Subject 70 Employee Employee Employee Total: 666.73 332 400 4,431.35 221.57 196.75 0.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 70.00						SS		4,349.80	269.68	269.6
400 4,431.35 221.57 196.75 550 0.00 14.05 0.00 551 0.00 50.00 0.00 590 0.00 1,035.66 0.00 590 0.00 1,035.66 0.00 590 0.00 1,035.66 0.00 615 0.00 1,035.66 0.00 Total: 304.78 0.232.41 RECAP 1102 - Vehicle Maintenance Total Direct Deposits: 1,292.92 Total Direct Deposits: 1,292.92 Total Direct Deposits: 1,292.92 Total Check Amounts: 1,196.69 EARNINGS TAXES Pay Code Units Pay Amount Code Subject To Employee Employ SAL 2.00 3,077.51 Mc 3,059.96 148.7 44 SQU 0.00 3,077.51 Mc 3,059.96 148.7 44 SQU 3,077.51 Mc 3,059.96 148.7 44 SQU 0.00 3,077.51 Mc 3,059	DEDUCTIONS					Unemployment		4,417.30	0.00	0.0
550 0.00 14.05 0.00 551 0.00 50.00 0.00 580 0.00 1.035.66 0.00 615 0.00 17.50 0.00 Total: 304.78 1,232.41 RECAP 1102 - Vehicle Maintenance Earnings: 4.431.35 Benefits: 0.00 Deductions: 304.78 Taxes: 666.73 Net Pay: 3,459 artment: 1103 - Fleet Maintenance Total Direct Deposits: 1,292.92 Total Check Amounts: 1,196.69 Employee Employee Employee Subject To Employee Employee Employee Employee Employee SS 3,059.96 188.72 186 DEDUCTIONS Unemployment 3,059.96 188.72 186 Code Subject To Employee Employee SS 3,059.96 188.72 186 Subject To Employee Employee Total: 13,464 55 3,059.96 188.72 186	Code		Subject To	Employee	Employer			Total:	666.73	332.7
S1 0.00 S0.00 0.00 580 0.00 1.66 0.00 590 0.00 1.035.66 615 0.00 17.50 0.00 Total: 304.78 1,232.41 RECAP 1102 - Vehicle Maintenance 0.00 Deductions: 304.78 Taxes: 666.73 Net Pay: 3,459 artment: 1103 - Fleet Maintenance Total Direct Deposits: 1,292.92 1,292.92 Total Check Amounts: 1,196.69 EARNINGS Total Check Amounts: 1,196.69 Subject To Employee Employee 5AL 2.00 3,077.51 Federal W/H 2,906.09 180.73 0.00 SDEDUCTIONS 2.00 3,077.51 MC 3,059.96 44.37 44 S80 0.00 1.66 0.00 Support Total: 414.82 234 615 0.00 1.755 0.00 690.44 55 3,059.96 143.97 144.82 234 615 0.00	400		4,431.35	221.57	196.75					
S0 0.00 1.66 0.00 590 0.00 1/035.66 615 0.00 17.50 0.00 Total: 304.78 1,232.41 RECAP 1102 - Vehicle Maintenance Earnings: 4,431.35 Benefits: 0.00 Deductions: 304.78 Taxes: 666.73 Net Pay: 3,459 artment: 1103 - Fleet Maintenance Total Direct Deposits: 1,292.92 Total Direct Deposits: 1,292.92 Total Check Amounts: 1,196.69 Earnings: 2.00 3,077.51 Federal W/H 2,906.09 180.73 O Solspan="4">Solspan="4">Solspan="4">Solspan="4">Solspan="4">Solspan="4">Solspan="4">Solspan="4">Solspan="4">Solspan="4">Solspan="4">Solspan="4">Solspan="4">Solspan="4">Solspan="4"Solspan="4">Solspan="4"Solspan="4">Solspan="4"Solspan="4">Solspan="4"Solspan="4"	550		0.00	14.05	0.00					
S0 0.00 0.00 1,035.66 615 0.00 17.50 0.00 Total: 304.78 1,232.41 RECAP 1102 - Vehicle Maintenance 304.78 Taxes: 666.73 Net Pay: 3,459 artment: 1103 - Fleet Maintenance Total Direct Deposits: 1,292.92 Total Check Amounts: 1,196.69 EARNINGS Taxes: Code Subject To Employee Inemployment 3,077.51 0.00 Code Solo 0.00 1.66 0.00 2.34 44.82 2.34 DEDUCTIONS Unemployment 3,077.51 0.00 Code Solo 3,077.51 0.00 2.34 Solo 0.00 1.66 0.00 2.34 3.34 3.34 DEDUCTIONS Unemployment Total: 414.82 2.34 3.34 3.34 Solo <td>551</td> <td></td> <td>0.00</td> <td>50.00</td> <td>0.00</td> <td></td> <td></td> <td></td> <td></td> <td></td>	551		0.00	50.00	0.00					
615 0.00 17.50 0.00 Total: 304.78 1,232.41 RECAP 1102 - Vehicle Maintenance Earnings: 4,431.35 Benefits: 0.00 Deductions: 304.78 Taxes: 666.73 Net Pay: 3,459 artment: 1103 - Fleet Maintenance EarNINGS Total Direct Deposits: 1,292.92 Total Check Amounts: 1,196.69 EARNINGS Total: Pay Amount Code Subject To Employee Employe SAL 2.00 3,077.51 Fleet Mult 2,906.09 180.73 44 SS 3,059.96 183.72 185 DEDUCTIONS Total: 2.00 3,077.51 MC 3,059.96 183.72 185 DEDUCTIONS Total: 2.00 3,077.51 MC 3,059.96 183.72 185 DEDUCTIONS Total: 153.87 136.64 Subject To Employee Employer Sal 3,077.51 153.87 136.64 Sal 0.00 1.65 0.00 Sal 3,077.51 153.87 136.64 Sal 0.00 1.65 0.00 Sal 173.08 827.08 RECAP 1103 - Fleet Maintenance	580		0.00	1.66	0.00					
Total: 304.78 1,232.41 RECAP 1102 - Vehicle Maintenance Earnings: 4,431.35 Benefits: 0.00 Deductions: 304.78 Taxes: 666.73 Net Pay: 3,459 artment: 1103 - Fleet Maintenance I.292.92 Total Direct Deposits: 1,292.92 Total Check Amounts: 1,196.69 EARNINGS Taxes Taxes Employee S5 3,059.96 189.72 188 Unemployment 3,077.51 0.00 Code Stout Subject To Employee Employee Employee Employee S5 3,059.96 189.72 188 S6 S0.00 Code S0 S0 S0 S	590		0.00	0.00	1,035.66					
RECAP 1102 - Vehicle Maintenance Earnings: 4,431.35 Benefits: 0.00 Deductions: 304.78 Taxes: 666.73 Net Pay: 3,459 artment: 1103 - Fleet Maintenance Total Direct Deposits: 1,292.92 Total Direct Deposits: 1,196.69 EARNINGS Total: Pay Amount SAL Code Subject To Employee Employee Code Subject To Employee Employer Code 3,059.96 44.37 44 SS 3,059.96 148.72 148 2.34 55 3,059.96 148.72 148 DEDUCTIONS Unemployment 3,077.51 0,00 Code Subject To Employee Employee Employee Employee Employee Employee Total: 3,077.51 0.00 Code Subject To Employee Employee Employee Employee <th< td=""><td>615</td><td></td><td>0.00</td><td>17.50</td><td>0.00</td><td></td><td></td><td></td><td></td><td></td></th<>	615		0.00	17.50	0.00					
Earnings: 4,431.35 Benefits: 0.00 Deductions: 304.78 Taxes: 666.73 Net Pay: 3,459 artment: 1103 - Fleet Maintenance Total Direct Deposits: 1,292.92 Total Check Amounts: 1,196.69 EARNINGS Pay Code Units Pay Amount Code Subject To Employee Employee SAL 2.00 3,077.51 Federal W/H 2,906.09 180.73 0.00 SAL 2.00 3,077.51 MC 3,059.96 44.37 44 SS 3,059.96 189.72 188 DEDUCTIONS Unemployment 3,077.51 0.00 0.00 0.00 Gold Subject To Employee Employee Total: 414.82 234 400 3,077.51 153.87 136.64 58 0.00 17.55 0.00 590 0.00 0.00 690.44 615 0.00 173.08 827.08 <td< th=""><th></th><th></th><th>Total:</th><th>304.78</th><th>1,232.41</th><th></th><th></th><th></th><th></th><th></th></td<>			Total:	304.78	1,232.41					
Earnings: 4,431.35 Benefits: 0.00 Deductions: 304.78 Taxes: 666.73 Net Pay: 3,459 artment: 1103 - Fleet Maintenance Total Direct Deposits: 1,292.92 Total Check Amounts: 1,196.69 EARNINGS Pay Code Units Pay Amount Code Subject To Employee Employee SAL 2.00 3,077.51 Federal W/H 2,906.09 180.73 0.00 SAL 2.00 3,077.51 MC 3,059.96 44.37 44 SS 3,059.96 189.72 188 DEDUCTIONS Unemployment 3,077.51 0.00 0.00 0.00 Gold Subject To Employee Employee Total: 414.82 234 400 3,077.51 153.87 136.64 58 0.00 17.55 0.00 590 0.00 0.00 690.44 615 0.00 173.08 827.08 <td< td=""><td>RECAP 1102 -</td><td>Vehicle Mai</td><td>ntenance</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	RECAP 1102 -	Vehicle Mai	ntenance							
Total Direct Deposits: 1,292.92 Total Direct Deposits: 1,196.69 TAXES Pay Code Subject To Employee Employee Employee Employee Employee Employee Employee SAL 2.00 3,077.51 Federal W/H 2,906.09 180.73 Code DEDUCTIONS Code Subject To Employee Employer Total: 2.00 3,077.51 0.00 colspan="4">Code Subject To Employee Employee Employee Code SS 3,077.51 0.00 colspan="4">Code Subject To Employee Employee Colspan="4">Colspan="4">Colspan= 44 SS 3,077.51 0.00 Colspan= 44 SS 0.00										
Pay Code Units Pay Amount Code Subject To Employee Employee SAL 2.00 3,077.51 Federal W/H 2,906.09 180.73 0 Total: 2.00 3,077.51 MC 3,059.96 44.37 44 SS 3,059.96 189.72 188 55 3,059.96 189.72 188 DEDUCTIONS Subject To Employee Employee Employee Unemployment 3,077.51 0.00 0 0 600 3,077.51 153.87 136.64 580 0.00 1.66 0.00 590 0.00 690.44 55 0.00 590 173.08 827.08 827.08 755 750.00 755 750.00 755 750.00 755 750.00 755 750.00 755 757.01 757.51 757.51 757.51 757.51 757.51 757.51 757.51 757.51 757.51 757.51 757.51 757.51 757.51 757.51 <td< th=""><th>-</th><th></th><th></th><th></th><th>Deductions:</th><th>304.78</th><th>Taxes:</th><th>666.73</th><th>Net Pay:</th><th>3,459.8</th></td<>	-				Deductions:	304.78	Taxes:	666.73	Net Pay:	3,459.8
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590 0.00 0.00 690.44 615 0.00 17.55 0.00 Total: 173.08 827.08	ertment: 11 EARNINGS Pay Code SAL DEDUCTIONS		Maintenanc Total:	e Total (Total (Units 2.00 2.00	Direct Deposits: Check Amounts: Pay Amount 3,077.51 3,077.51	1,292.92 1,196.69 TAXES Code Federal W/H MC SS		Subject To 2,906.09 3,059.96 3,059.96 3,077.51	Employee 180.73 44.37 189.72 0.00	3,459.8 Employe 0.0 44.3 189.7 0.0 234.0
615 0.00 17.55 0.00 Total: 173.08 827.08 RECAP 1103 - Fleet Maintenance	EARNINGS Pay Code SAL DEDUCTIONS Code		Maintenanc Total: Subject To	e Total (Total (Units 2.00 2.00 Employee	Direct Deposits: Check Amounts: Pay Amount 3,077.51 3,077.51 Employer	1,292.92 1,196.69 TAXES Code Federal W/H MC SS		Subject To 2,906.09 3,059.96 3,059.96 3,077.51	Employee 180.73 44.37 189.72 0.00	Employe 0.0 44,3 189,7 0.0
Total: 173.08 827.08 RECAP 1103 - Fleet Maintenance	EARNINGS Pay Code SAL DEDUCTIONS Code 400		Maintenanc Total: Subject To 3,077.51	e Total (Units 2.00 2.00 Employee 153.87	Direct Deposits: Check Amounts: Pay Amount 3,077.51 3,077.51 Employer 136.64	1,292.92 1,196.69 TAXES Code Federal W/H MC SS		Subject To 2,906.09 3,059.96 3,059.96 3,077.51	Employee 180.73 44.37 189.72 0.00	Employe 0.0 44.3 189.7 0.0
RECAP 1103 - Fleet Maintenance	EARNINGS Pay Code SAL DEDUCTIONS Code 400 580		Maintenanc Total: Subject To 3,077.51 0.00	e Total (Total (2.00 2.00 Employee 153.87 1.66	Direct Deposits: Check Amounts: Pay Amount 3,077.51 3,077.51 Employer 136.64 0.00	1,292.92 1,196.69 TAXES Code Federal W/H MC SS		Subject To 2,906.09 3,059.96 3,059.96 3,077.51	Employee 180.73 44.37 189.72 0.00	Employe 0.0 44,3 189,7 0.0
	EARNINGS Pay Code SAL DEDUCTIONS Code 400 580 590		Maintenanc Total: Subject To 3,077.51 0.00 0.00	e Total (Total (2.00 2.00 Employee 153.87 1.66 0.00	Direct Deposits: Check Amounts: Pay Amount 3,077.51 3,077.51 Employer 136.64 0.00 690.44	1,292.92 1,196.69 TAXES Code Federal W/H MC SS		Subject To 2,906.09 3,059.96 3,059.96 3,077.51	Employee 180.73 44.37 189.72 0.00	Employa 0.0 44,3 189,7 0.0
Earnings: 3,077.51 Benefits: 0.00 Deductions: 173.08 Taxes: 414.82 Net Pay: 2,485	EARNINGS Pay Code SAL DEDUCTIONS Code 400 580 590		Maintenanc Total: Subject To 3,077.51 0.00 0.00 0.00	e Total (Total (Units 2.00 2.00 Employee 153.87 1.66 0.00 17.55	Direct Deposits: Check Amounts: Pay Amount 3,077.51 3,077.51 Employer 136.64 0.00 690.44 0.00	1,292.92 1,196.69 TAXES Code Federal W/H MC SS		Subject To 2,906.09 3,059.96 3,059.96 3,077.51	Employee 180.73 44.37 189.72 0.00	Employa 0.0 44,3 189,7 0.0
	EARNINGS Pay Code SAL DEDUCTIONS Code 400 580 590 615	03 - Fleet	Maintenanc Total: Subject To 3,077.51 0.00 0.00 0.00 Total:	e Total (Total (Units 2.00 2.00 Employee 153.87 1.66 0.00 17.55	Direct Deposits: Check Amounts: Pay Amount 3,077.51 3,077.51 Employer 136.64 0.00 690.44 0.00	1,292.92 1,196.69 TAXES Code Federal W/H MC SS		Subject To 2,906.09 3,059.96 3,059.96 3,077.51	Employee 180.73 44.37 189.72 0.00	Employ: 0.0 44,2 189,7 0.0



Packet: PYPKT01040 - 08312018 payroll Payroll Set: 01 - Payroll Set 01

Department: 1000 - Courthouse Security

Pay Period: 08/16/2018 - 08/31/2018

			Direct Deposits:	8,507.17				
		Total (Check Amounts:	0.00				
EARNINGS				TAXES				
Pay Code		Units	Pay Amount	Code		Subject To	Employee	Employe
165 Stipend w/RET		0.00	17.50	Federal W/H		10,353.51	779.20	0.0
Hourly		5.00	179.15	MC		10,913.98	158.24	158.2
SAL		7.00	11,012.81	SS		10,913.98	676.66	676.6
	Total:	12.00	11,209.46	Unemployment		11,165.21	0.00	0.0
						Total:	1,614.10	834.9
DEDUCTIONS	ecologie entre deut mare anna de de sur annale entre de colonie	ferenerations and a second barry of a second boundary.	nee one dates assess a line dreamed and					
Code	Subject To	Employee	Employer					
400	11,209.46	560,47	497.73					
550	0.00	44.25	0.00					
580	0.00	6.64	0.00					
590	0,00	172,93	2,087.68					
615	0,00	78.30	0 00					
620	0.00	225.60	0.00					
	Total:	1,088.19	2,585.41					
RECAP 1000 - Courthous	e Security							
Earnings: 11,209.46	Benefits:	0.00	Deductions:	1,088.19	Taxes:	1,614.10	Net Pay:	8,507
artment: 1101 - Unit	Road							
artification - Office	Noau							
			Direct Deposits: Check Amounts:	25,443.23				
		Iotal	.neck Amounts:	3,277.23				
EARNINGS				TAXES				
Pay Code		Units	Pay Amount	Code		Subject To	Employee	Employ
165 Stipend w/RET		0.00	72.50	Federal W/H		35,494.63	3,363.95	0.0
SAL		24.00	35,211.07	MC		37,444.60	542.96	542.9
VAC-PAYOUT		223.62	3,716.49	SS		37,444.60	2,321.57	2,321.5
	Total:	247.62	39,000.06	Unemployment		38,900.31	0.00	0.0
DEDUCTIONS						Total:	6,228.48	2,864.
DEDUCTIONS Code	Subject To	Employee	Employer					
400	39,000.06	1,949.97	1,731.57					
530	0.00	0.00	0.00					
550	0.00	99.75	0.00					
551	0.00	66.66	0.00					
580	0.00	16.60	0.00					
	0.00							
590		1,241.95	7,678.44					
C10	0.00 0.00	0.00	0.00					
610	() (N)	147.10	0,00					
615								
	0.00	529.09	0.00					
615		529.09 4,051.12	0.00 9,410.01					
615	0.00							

B. \$ 90,184.70 (Payroll Tax for 08/16/2018 - 08/31/2018)



Detail Register Payroll Summary

Pay Period: 08/16/2018 - 08/31/2018

Packet: PYPKT01040 - 08312018 payroll Payroll Set: 01 - Payroll Set 01

roll Set: 01 - Payroll Set	01						Males Pa	aid: 129
			Direct Deposits: Theck Amounts:	268,363.67 25,870.98			Females Pa Total Employe	id: 110
EARNINGS		, otai (TAXES			· · · · · · · · · · · · · · · · · ·	
Pay Code	1	Units	Pay Amount	Code		Subject To	Employee	Employer
125		45.00	0.00		Federal W/H	358,207.95	32,011.38	0.00
165 Stipend w/RET		0.00	1,582.50		MC	380,218.41	5,513.22	5,513.22
DA Supplement		0.00	151.67		SS	380,218.41	23,573.44	23,573.44
Hourly		632.75	11,004.07		Unemployment	361,668.51	0.00	0.00
Jud Stip		1.00	200.39			Total:	61,098.04	29,086.66
Longevity w/RET		0.00	200.00				,	
OT		12.00	297.78					
PER DIEM ALLOWANCE		0.00	105.00				1	
S		44.30	915.42			61,00		
SAL		107.70	358,741.00			$\left(\rho \right) , U^{-}$	10.07	
Vacation		72.00	2,010.53					
VAC-PAYOUT		1,035.75	19,332.51			1000	1000	
Te	otal:	1,950.50	394,540.87			LIN	GU UY	
DEDUCTIONS						"		
Code	Subject To	Employee	Employer			00 10	11-70	
400	392,707.30	19,635.46	17,436.25			$\gamma_{U,1}$	TIU	
520	0.00	2,375.00	0.00			10110		
530	0.00	1,314.88	0.00					
540	0.00	165.46	0.00					
550	0.00	914.07	0.00					
551	0.00	2,694.32	0.00		210			
552	0.00	520.49	0.00					
560	0.00	75.00	0.00					
580	0.00	164.34	0.00		13			
590	0.00	8,069.83	69,338,15					
610	0.00	216,18	0.00					
615	0.00	2,123.75	0.00					

RECAP 01 - Payroll Set 01

394,540.87

620

Bankruptcy

Earnings:

0.00

0.00

Total:

Benefits:

0.00 Deductions:

0.00

0.00

86,774.40

410.31

529.09

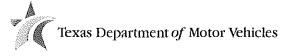
39,208.18

39,208.18 Taxes:

61,098.04

Net Pay: 294,234,65

C. \$ 188,725.76 (Department of Motor Vehicle Fees)



188,738,76

If It's County Functs Farming Explorer
Customer Mexicaneous Reports Local Options Accounting Islandary Funds Edit Holp Funds Due Summary A00017
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3. Approve payment and accept Renewal of Surety Bond # 15663555 for Constable, Precinct 4, Arthur Villarreal, for a term of one year beginning on September 28, 2018.

CARL R. OHLENDORF INSURANCE 115 SOUTH MAIN STREET LOCKHART, TX 78644 Phone: 512-398-2318 Caldwell County P. O. Box 98 Lockhart, TX 78644				INVOI ACCOUNT NO. CALDW01 BOND Dec P POLICY # 15663555 COMPANY Western Surv PRODUCER Adair H. Rus EFFECTIVE 09/28/2018	JB Page	16479 DATE 08/27/2018 BALANCE DU	Page	1
Itm #	Eff Date	Trn	Des	cription			Am	ount
138520	09/28/18	REN		Villarreal	Bond		\$5	0.00
				Invoice	Balance:		\$5	0.00
Constab	le, Prec #4							



OLDEST BONDING

CONTINUATION CERTIFICATE

Western Surety Company hereby continues in force Bon	d No15663555 briefly
described as <u>CONSTABLE PREC. #4 COUNTY OF CALDWEL</u>	<u>.</u>
for ARTHUR VILLARREAL	
	, as Principal
in the sum of \$_ONE THOUSAND AND NO/100	Dollars, for the term beginning
<u>September 28</u> ,2018, and ending	September 28, 2019, subject to a
the covenants and conditions of the original hond referred to	ahove

This continuation is issued upon the express condition that the liability of Western Surety Company under said Bond and this and all continuations thereof shall not be cumulative and shall in no event exceed the total sum above written.

Dated this _____ day of _____, 2018____,



WESTERN SURETY COMPANY

Paul T. Bruffat, Vice President

THIS "Continuation Certificate" MUST BE FILED WITH THE ABOVE BOND.

WESTERN SURETY COMPANY . ONE OF AMERICA'S OLDEST BOND NG COMPANIES

Form 90-A-8-2012

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

	Paul T. Bruflat	of	Sioux Falls	
State of	South Dakota	, its regularly elected	Vice President	

as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One CONSTABLE PREC. #4 COUNTY OF CALDWELL

bond with bond number _____15663555

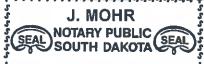
for ARTHUR VILLARREAL

as Principal in the penalty amount not to exceed: \$1,000.00

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

SURE ATTEST \mathbf{O} ANY Bruflat, Vice Relson Nelson, Assistant Secretary Paul Bruflat, Vice President STATE OF SOUTH DAKOTA COUNTY OF MINNEHAHA Anner The State 29 day of Mav 2018 before me, a Notary Public, personally appeared On this ____ Paul T. Bruflat L. Nelson and Vice President who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as _ and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation. بک وہا رہا وہا



Mohr

Notary Public

ججج 🖡 My Commission Expires June 23, 2021

To validate bond authenticity, go to <u>www.cnasurety.com</u> > Owner/Obligee Services > Validate Bond Coverage. Form F1975-1-2016

ACTION AGENDA ITEMS

4. Discussion/Action regarding the burn ban. Cost: None; Speaker: Judge Schawe / Carine Chalfoun; Backup: None. 5. Discussion/Action to publicly open and read bids for aggregate, asphalt materials, flexible base, fuel (regular unleaded and #2 diesel, oil and lubricants) for the Unit Road System Fiscal Year 2018-2019. Cost: None; Speaker: Judge Schawe; Backup: 8.

INVITATION FOR BIDS

The Unit Road System is seeking bids for Aggregate, Asphalt Materials, Flexible Base, Fuel (Regular Unleaded and #2 Diesel – low Sulphur) and Oil/Lubricants.

Bids must be received on or before September 6th, 2018 – 4:00 p.m. Bids will be publicly opened September 10th, 2018 – 9:00 a.m. Bids will be publicly awarded September 24th, 2018 – 9:00 a.m.

Bid Submission:

<u>The item bid on should be clearly marked on the front lower left hand corner of the envelope</u>. Bids should show unit pricing and be submitted to the County Auditor's Office, Caldwell County Courthouse, located at 110 S. Main St., 3rd Fl., or P.O. Box 98, Lockhart, Texas 78644.

Bids will be opened in a public meeting of Commissioner's Court, located at 110 S. Main St., 2nd Fl., Lockhart, Texas at 9:00 a.m., Monday, September 10th, 2018.

Award:

Successful bidders will be notified after the next Commissioner's Court meeting, September 24th, 2018. Bid tabulations will be available from the Auditor's office at (512) 398 – 1801.

Commissioner's Court has the right to reject any and all bids.

Contract Period:

October 1st, 2018 thru September 30th, 2019

Economic Adjustment: (Fuel/Diesel Excluded)

Pricing must remain firm for the first three months of the initial contract. Afterwards, the vendor may submit a request for a contract pricing adjustment. The vendor's request must be in the form of a certified statement or affidavit detailing the price adjustment.

If the adjustment is approved, the effective date for the new pricing will be the date the amended documentation is signed by both the county and the vendor.

If no agreement can be reached regarding the price adjustment, the county has the right to seek out other sources.

If either party decides to cancel the contract rather than agree to the pricing adjustment, a (30) day written notice must be provided.

Minimum period of (3) months must elapse between adjustment requests.

AGGREGATE

BID SHEET

1. Bid items must meet TXDOT 2018 Specifications

		At Plant (U.R.S. picks up) Price per ton	Delivered to 6655 Seawillow Road Lockhart, 78644 Price per ton
	Aggregate – Grade 3 Cover Stone (1/2") Aggregate – Grade 4 Cover Stone (3/8")		
2.	Payment – Net 30 days		
	Address	Signatur	e/Date
	Telephone		

ASPHALT MATERIAL

BID SHEET

- 1. Bid items must meet TXDOT 2018 Specifications for construction of highways, streets and bridges.
- 2. Quantities used will vary Caldwell County hereby makes no statement regarding the estimated usage and no stipulated usage can be demanded by the supplier.
- 3. Payment Net 30 days.

	At Plant (U.R.S. picks up)	Delivered to 1700 FM 2720 Lockhart, 78644
	Price per gal.	Price per gal.
SS1 Slow Set Emulsion		
HFRS2 Rapid Set Emulsion		

Signature/Date

Address

Telephone

Contract for Fuel and Diesel

Bid Sheet

Type of Fuel	OPIS Price Published (Per Gal.)	Profit Margin For Supplier (Per Gal.)	Date - Bid Price (Per Gal.)
Regular Unleaded			
Regular Officadeu	<u></u>	· · · · · · · · · · · · · · · · · · ·	
Brand/Trade Name	of Product Bid		
No. 2 Diesel / Low Sulfur			
Brand/Trade Name	of Product Bid		

Note: During the term of this contract, fuel prices may increase or decrease based on the weekly average OPIS price from the Austin, TX Rack. The amount designated as the supplier's profit margin per gallon will remain constant for the term of the contract.

Firm

Name/Title

Signature

Telephone No.

ESTABLISHING YOUR BID PRICE

The base price of fuel will be governed by the Oil Price Information Service (OPIS) average weekly price as published each Thursday, for the Austin, TX Rack (see copy attached)

The following is an *example* of how we expect you to submit your bid:

Type of Fuel	OPIS Price Issued 08-09-2018	Profit Margin For Supplier	Bid Price (Per Gal.)
Regular Unleaded	\$2.0896	\$0.02	\$2.1096
No. 2 Diesel (Low Sulfur)	\$2.2070	\$0.02	\$2.2270

- Averages based solely on OPIS and reseller prices. Terminal excludes: freight, taxes and special discounts. A copy of the current OPIS rack pricing must accompany every invoice for payment.
- 2. Make certain that you are providing yourself with a margin that you can live with. This margin cannot be changed during the contract period. Bids, which are submitted in any form other than that shown in the example above, will be immediately rejected. Caldwell County reserves the right to accept and reject any and all bids.
- 3. Caldwell County will supply 4,000 gallon tanks for both the gas and diesel.

FLEXIBLE BASE

BID SHEET

1. Bid items must meet TXDOT 2018 Specifications

	At Plant (U.R.S. picks up) Price per ton	Delivered to 6655 Seawillow Road Lockhart, 78644 Price per ton
3/4" Base		
1-1/2" Commercial Base		
	At Plant (U.R.S. picks up) Price per ton	Delivered to 6655 Seawillow Road Lockhart, 78644 Price per ton
Type A Black Base		
Type D Cold Mix		

Material should be in stock or made available within a reasonable amount of time.

2. Payment – Net 30 days

Signature/Date

Address

Telephone

OIL & LUBRICANT BID SHEET

Notice to Bidders: No quantities are shown on this invitation to bid. It is estimated that approximately \$11,000.00 will be spent on lubricants during the year. If the bid form is not completed in its entirety, the bid will be considered non-responsive.

<u>Motor Oil SAE 15W-40</u> (In bulk) – Must meet Caterpillar CJ4 Specifications and be emissions ompatible. Bulk shipment must be delivered in 200 - 250 gallons.
Brand/Trade Name of Product Bid
lid Price Per Gallon
In bulk) – Multi-functional/Universal fluid for use in hydraulic systems,
ransmissions, differential and wet brakes that meet or exceed Caterpillar Specifications. Bulk
hipment must be delivered in 200 – 250 gallons.
arand/Trade Name of Product Bid
id Price Per Gallon
hassis Grease – For heavy duty equipment; should reach the maximum temperature of 500
egrees. Available in cartridge form and 5 gallon cans.
rand/Trade Name of Product Bid
id Price Per Cartridge
id Price Per 5 Gallon
Inti-Freeze – Extended Life – Red – 50/50; All Temp
rand/Trade Name of Product Bid
id Price 55 Gallon Drum
id Price Per 1 Gallon

Firm

Name/Title

Signature/Date

Telephone

(Example)

	AUSTIN, TX									-	201	8-08-0	09 17:0	01:50 EDT	
				OPIS GRO			BENCHM							7.8 RVP	
			(JPIS GRO	23	CBUB	ETHANOL	11	.05) Pi	KICES			Move	7.0 RVP	
			Terms	Upl		love	Mid		Motte	Pre	1	Move		Time	
	FlntHlsRs	11					213.25						08/08		
	Citgo			203.05			224.40			255.21			08/08		
	Sunoco			208.81			224.40			255.49					
	Gulf		1-10			+ +	233.80								
	76-Mot			209.36											
	XOM			209.42						255.92					
	Shell-Mot														
	Valero			209.79											
	Chevron			210.10											
	Texaco			210.10											
	PSX			210.50									06/08		
	LOW RACK			203.05			213.25			233.05					
	HIGH RACK			210.50			233.80			260.17					
>	RACK AVG			208.96			224.72			254.54					
	OPIS GULF	CO	AST DE	LIVERED	SPO	OT (SI	RI)								
	FOB AUSTI	N		193.01						204.58					
	BRD LOW RA	CK		208.75			224.11			254.93					
	BRD HIGH R	ACI	ĸ	210.50			233.80			260.17					
	BRD RACK A			209.55			225.99			256.68					
	UBD LOW RA			203.05			213.25			233.05					
	UBD HIGH R		K	203.05			213.25			233.05					
	UBD RACK A			203.05			213.25			233.05					
	CONT AVG-0			208.96			224.72			254.54					
	CONT LOW-0			203.05			213.25			233.05					
	CONT HIGH-	08,	/09	210.50			233.80			260.17					
	NUCHTN NY										201	0_00	00 17.0	01:50 EDT	
	AUSTIN, TX			**0079			G BENCHN	125	N FTU	-	201	0-00-	09 17:0	51:50 ED1	
	*	*01	PTS GRO	OSS ULTR							RIC	ES**			
		0.		erne ner versatisk.			and the						Move		
			Terms	No.2	1	Move	No.1		Move	Pre		Move	Date	Time	
	Motiva	u	N-10	216.37		5.40							08/08		
	Sunoco			217.50		5.27							08/08	18:00	

Sunoco b 125-3 217.50 - 5.27 -- --FlntHlsRs u N-10 217.90 - 4.00 -- --Motiva b 125-3 219.87 - 5.45 -- ---- -- -- ---- -- 08/08 18:00 -- -- 08/08 17:00 __ __ __ __ -- -- 08/08 18:00 __ __ __ __ b 1-10 220.54 - 5.59 -- ---- -- -- ---- -- 08/08 18:00 Citgo -- -- 08/08 18:00 b 125-3 220.79 - 5.44 -- ------76-Mot Shell-Mot b 125-3 220.79 - 5.44 -- --__ __ __ __ -- -- 08/08 18:00 b 1-10 221.60 - 5.10 -- ---- -- ---- -- 08/08 18:00 PSX b 1-10 221.75 - 5.10 -- ---- -- 08/08 18:00 __ __ __ __ Valero -- ---- ---- -- 08/08 19:00 XOM b 125-3 223.43 - 4.62 __ __ b 1t45c 223.90 - 5.00 -- --__ __ -- ---- -- 08/08 18:00 Chevron b 1t45c 223.90 - 5.00 -- ---- -- -- ---- -- 08/08 18:00 Texaco LOW RACK _____ ----216.37 223.90 __ __ -- --HIGH RACK RACK AVG 220.70 __ __ ____ OPIS GULF COAST DELIVERED SPOT (SRI) __ __ __ __ FOB AUSTIN 212.10 -- --BRD LOW RACK 217.50 __ __ -- ---- --BRD HIGH RACK 223.90 221.41 __ __ -- --BRD RACK AVG 216.37 -- ---- --UBD LOW RACK -- --UBD HIGH RACK 217.90 -- ---- ---- --UBD RACK AVG 217.14 -- ---- --CONT AVG-08/09 220.70 -- ---- --CONT LOW-08/09 216.37 __ __ -- --CONT HIGH-08/09 223.90

6. Discussion/Action to authorize and fund a donation for the Texans feeding Texans- Meals on Wheels meal delivery program. Cost: None: Speaker: Judge Schawe; Backup: 1.



TEXAS DEPARTMENT OF AGRICULTURE TEXANS FEEDING TEXANS: HOME-DELIVERED MEAL GRANT PROGRAM

RESOLUTION AUTHORIZING COUNTY GRANT PROGRAM YEAR 2019

A resolution of the County of _____ (County) Texas certifying that the county has made a grant to <u>Combined Community Action Inc.</u>, (Organization) an organization that provides home-delivered meals to homebound persons in the county who are elderly and/or have a disability and certifying that the county has approved the organization's accounting system or fiscal agent.

WHEREAS, the Organization desires to apply for grant funds from the Texas Department of Agriculture to supplement and extend existing services for homebound persons in the County who are elderly and/or have a disability, pursuant to the Home-Delivered Meal Grant Program (Program); and

WHEREAS, the Program rules require the County in which an Organization is providing homedelivered meal services to make a grant to the Organization, in order for the Organization to be eligible to receive Program grant funds; and

WHEREAS, the Program rules require the County to approve the Organization's accounting system or fiscal agent, in order for the Organization to be eligible to receive Program grant funds; and

WHEREAS, the County recognizes <u>Kelly Franke</u> (Authorized Official) as an official of the Organization applying for a Home-Delivered Meal Grant from the Texas Department of Agriculture.

BE IT RESOLVED BY THE COUNTY:

SECTION 1: The County hereby certifies that it has made a grant to the Organization in the amount of <u>\$_____</u> to be used between the:

_____ of _____ 20____ and the _____ of ____20____ _____ Year _____ Day _____ Month ____Year

SECTION 2: The County hereby certifies that the Organization provides home-delivered meals to homebound persons in the County who are elderly and/or have a disability.

SECTION 3: The County hereby certifies that it has approved the Organization's accounting system or fiscal agent which meets financial management system requirements as set forth in the Uniform Grant Management Standards promulgated by the Texas Comptroller of Public Accounts.

Introduced, read, and passed by the affirmative vote of the County on this _____ day of _____, 20_____

Ś

Signature of Authorized Official of the County

Typed Name and Title

 Discussion/Action to accept the District Judge's Order regarding the salaries of the Office of the County Auditor, Auditor's Office Staff and the Official Court Reporters of the 421st, 22nd, and 207th Judicial District Courts. Cost: None; Speaker: Judge Schawe; Backup: 2. THE STATE OF TEXAS:

COUNTY OF CALDWELL: I, Tina Morgan Freeman, Clerk of the District Court of Caldwell County, Texas, pursuant to Local Government Code 152.031. **COUNTY AUDITOR'S SALARY**, do hereby certify that the above and foregoing is a true and correct copy of the <u>Order Relating to the Auditor of the County of Caldwell</u>, consisting of 3 pages, as the same appears on file and recorded in the minutes of the court in my office, to be recorded in the minutes of the Commissioner's Court.

IN TESTIMONY WHEREOF, I have set my hand and official seal of office this the 29 fw day of 400 fm, 2018.



Tina Morgan Freeman, District Clerk Caldwell County, Texas

IN THE MATTER OF	§	IN THE 421 ST JUDICIAL
OF	§	DISTRICT COURT OF
OFFICIAL COURT REPORTERS AND	§	
OFFICE OF COUNTY AUDITOR	§	CALDWELL COUNTY, TEXAS

ORDER RELATING TO THE OFFICIAL COURT REPORTERS OF THE 421ST, 22ND AND 207TH JUDICIAL DISTRICT COURTS AND AUDITOR FOR THE COUNTY OF CALDWELL

WHEREAS, pursuant to TEX. GOV. CODE Sec. 152.905 a public hearing was held:

WHEREAS, it appearing to the Court that Alisha White-Thompson is the holder of certificate in full force and effect issued by the Supreme Court of Texas pursuant to TEX. GOV. CODE, Sec. 52.021, authorizing and qualifying the said Aisha White-Thompson for appointment as Official Reporter for the 421st Judicial District Court; and

WHEREAS, the salary for said Court Reporter, and increase thereof, is within the statutorily mandated limits set forth in TEX. GOV. CODE Sec. 52.012(d)(1); and

WHEREAS, pursuant to TEX. GOV. CODE Sec. 152.031 a hearing was lawfully held regarding the compensation for County Auditor;

IT IS THEREFORE ORDERED AND DECREED THAT:

The salary for said Aisha White-Thompson, as Official Reporter for the 421st Judicial District Court of Caldwell County, Texas shall be fixed at a sum equal to her current salary rate and any increase accorded Caldwell County employees by the Commissioners' Court of said County for fiscal year 2019.

The salaries for Court Reporters for the 22nd and 207th Judicial District Courts shall be fixed at a sum equal to their current salary rate and any increase accorded Caldwell County employees by the Commissioners' Court of said County for fiscal year 2019, prorated with Hays and Comal Counties.

Compensation for County Auditor Barbara Gonzales shall be set at \$80,000.00 per annum, subject to approval of the Caldwell County Commissioners' Court, effective the commencement of the 2019 budget year for the County of Caldwell.

Compensation for County Auditor staff is hereby set pursuant to Exhibit A, attached hereto and incorporated herein by reference, subject to approval of the Caldwell County Commissioners' Court, effective the commencement of the 2019 budget year for the County of Caldwell.

SIGNED this $\underline{28}$ day of August, 2018.

FILED this 29 day of Aug. 2018 TINA MORGAN FREEMAN CLERK, DISTRICT COURT, CALDWELL CO., TX Tina M Freeman

BRUCE BOYER 22ND JUDICIAL DISTRICT COURT JUDGE

F.C. CHRIS' SCHNEIDER

421ST JUDICIAL DISTRICT COURT JUDGE

EXHIBIT "A"

Budget Worksheet

		2016-2017 Total Budget	2016-2017 Total Activity	2017-2018 Total Budget	2017-2018 Total Activity	2018-2019 Total Budget	2018-2019 YTD Activity		
Department : 2130 - COUNTY AUDITOR ExpCategory: 1000 - SALARY & BENEFITS									
001-2130-1020	APPOINTED OFFICIAL	77,885.00	77,884.62	75,000.00	64,999.96	\$0,000	0.00		
001-2130-1040	CLERICAL AND ASSISTANTS	32,235.00	26,086.53	39,843.49	33,203.20	48,516.00	0.00		
001-2130-1042	INTERNAL AUDITOR	46,273.00	46,272,96	47,661.19	39,717.60	50,000.00	0.00		
001-2130-1092	ACCOUNTS PAYABLE CLERK	33,720.00	33,719.76	34,731.60	28,942.80	36,051.00	0.00		
001-2130-1100	TEMPORARY HELP	3,266.00	3,265.50	0.00	0.00	0.00	0.00		
001-2130-1110	LONGEVITY	700.00	700.00	1,000.00	550.00	1,000.00	0.00		
001-2130-2010	SOCIAL SECURITY & MEDICARE T.	14,967.00	13,823.72	15,165.00	12,258.18	16,032.00	0.00		
001-2130-2020	GROUP MEDICAL INSURANCE	26,556.00	23,562.70	33,141.00	20,317.24	24,765.00	0.00		
001-2130-2030	RETIREMENT	7,775.00	7,386.48	7,929.45	7,213.76	9,305.00	0.00		
001-2130-2070	EMPLOYEE BONDING	975.00	577.53	450.00	500.00	450.00	0.00		
	ExpCategory: 1000 - SALARY & BENEFITS Total:	244,352.00	233,279.80	254,921.73	207,702.74	261,119.00	0.00		
ExpCategory: 3000 - OPERATING EXPENSES									
001-2130-3050	DUES & SUBSCRIPTIONS	735.00	88.00	1,050.00	295.00	1,100.00	0.00		
001-2130-3110	OFFICE SUPPLIES	5,383.00	4,089.23	2,000.00	1,307.10	2,000.00	0.00		
001-2130-3120	POSTAGE	2,100.00	1,970.41	2,100.00	937.98	2,100.00	0.00		
001-2130-4110	PROFESSIONAL SERVICES	0.00	0.00	3,400.00	3,440.12	3,500.00	0.00		
001-2130-4260	TRANSPORTATION	525.00	0.00	1,685.00	0.00	1,800.00	0.00		
001-2130-4510	REPAIRS & MAINTENANCE	0.00	0.00	0.00	1,671.33	0.00	0.00		
001-2130-4810	TRAINING	1,389.00	1,043.10	5,200.00	2,413.47	5,200.00	0.00		
001-2130-4815	Tyler Tech Training	8,000.00	5,935.81	8,000.00	3,762.50	8,000.00	0,00		
001-2130-4850	MISCELLANEOUS	11.00	10.64	0.00	0.00	0.00	0.00		
	ExpCategory: 3000 - OPERATING EXPENSES Total:	18,143.00	13,137.19	23,435.00	13,827.50	23,700.00	0.00		
	Department : 2130 - COUNTY AUDITOR Total:	262,495.00	246,416.99	278,356.73	221,530.24	284,819.00	0.00		

8. Discussion/Action to accept the District Judge's Order regarding the Purchasing Agent/ Manager of Caldwell County. Cost: None; Speaker: Judge Schawe; Backup: 2. **IN THE MATTER OF**

IN THE DISTRICT COURT

THE COUNTY PURCHASING AGENT TEXAS

CALDWELL COUNTY,

ORDER RELATING TO THE PURCHASING AGENT/MANAGER FOR CALDWELL COUNTY, TEXAS

§

§

§.

WHEREAS, pursuant to Texas Local Government Code Section 262.011, a board composed of the district judges and the county judge of Caldwell County, Texas (the Board) has previously determined that a purchasing agent should be appointed for the County; and

WHEREAS, the board previously appointed Barbara Gonzales, Caldwell County Auditor, as the temporary Purchasing Agent; and

WHEREAS, the County is preparing its budget for Fiscal Year 2019 and requires that the salary be set for the Purchasing Agent/Manager;

IT IS THEREFORE ORDERED AND DECREED THAT:

Pursuant to Section 262.001 of the Texas Local Government Code, the salary and compensation for the Purchasing Agent/Manager for fiscal year 2019 shall be not less than \$45,000.00 and not more than \$48,000.00, depending on qualifications and experience, payable in equal monthly installments. Additionally, any required bond shall be posted.

SIGNED this 28^{t} day of August, 2018.

F. Chris' Schneider District Judge 421st Judicial District

Jack Robison District Judge 207th Judicial District

TINA MORGAN FI CLERK, DISTRICT COURT, CA Tine M. Theeman

Bruce Boyer

District Judge 22nd Judicial District

Kenneth Schawe County Judge Caldwell County, Texas **PUBLIC HEARING at 9:30AM:** Second Public Hearing regarding the 2018 Tax Year Proposed Property Tax for Caldwell County. Cost: None; Speaker: Judge Schawe; Backup: 1.

NOTICE OF 2018 TAX YEAR PROPOSED PROPERTY TAX RATE FOR

Caldwell County

A tax rate of \$0.775300 per \$100 valuation has been proposed by the governing body of Caldwell County. This rate exceeds the lower of the effective or rollback tax rate, and state law requires that two public hearings be held by the governing body before adopting the proposed tax rate.

The governing body of Caldwell County proposes to use revenue attributable to the tax rate increase for the purpose of increase in staff, salaries, and overall increase in expenditures.

PROPOSED TAX RATE	\$0.775300 per \$100
PRECEDING YEAR'S TAX RATE	\$0.775300 per \$100
EFFECTIVE TAX RATE	\$0.721100 per \$100
ROLLBACK TAX RATE	\$0.791300 per \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for Caldwell County from the same properties in both the 2017 tax year and the 2018 tax year.

The rollback tax rate is the highest tax rate that Caldwell County may adopt before voters are entitled to petition for an election to limit the rate that may be approved to the rollback rate.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS FOLLOWS:

property tax amount = (rate) x (taxable value of your property) / 100

For assistance or detailed information about tax calculations, please contact:

Shanna Ramzinski Caldwell County Interim Tax Assessor/Collector Tax Assessor-Collector 211 Bufkin Lane, Lockhart, TX (512)398-5550 shannar@caldwellcad.org www.caldwellcad.org

You are urged to attend and express your views at the following public hearings on proposed tax rate:

First Hearing: 08/27/2018 9:00 AM at 110 S. Main St., 2nd Floor, Lockhart, TX Second Hearing: 09/10/2018 9:00 AM at 110 S. Main St., 2nd Floor, Lockhart, TX

8-13-18

10. Discussion/Action to adopt the 2018-2019 Tax Rate. Cost: None; Speaker: Judge Schawe; Backup: 1.



ORDER OF CALDWELL COUNTY COMMISSIONERS COURT ADOPTING TAX RATE FOR FISCAL YEAR 2018-2019

The Caldwell County Commissioners Court by passage of this Order hereby adopts a tax rate of \$0.7753 per \$100.00 of valuation for the fiscal year 2018-2019.

It is hereby ordered by the Commissioners Court of the County of Caldwell, the State of Texas, that the 2018-2019 Caldwell County Ad Valorem Tax rate is as follows:

\$0.7102 for the purpose of maintenance and operations
\$0.0001 for the purpose of farm to market road fund
\$0.0650 for the purpose of principal and interest on the debt of Caldwell County
\$0.7753 Total Tax Rate

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL NOT BE RAISED THIS YEAR. TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME WILL CONTINUE AT THE SAME RATE AS LAST YEAR'S RATE.

The foregoing Order was adopted this __th day of September, 2018 by a vote of _____Ayes and _____Nays. This vote was taken as a record vote.

Ken Schawe, County Judge	Vote
Terry Wright, Commissioner Precinct 1	Vote
Eddie Moses, Commissioner Precinct 2	Vote
Ed Theriot, Commissioner Precinct 3	Vote
Lee Reland Commissioner Presinct 4	

11. Discussion/Action to adopt the 2018-2019 Proposed Budget. **Cost: None; Speaker: Judge Schawe; Backup: 65.**

15					Dept.
Code	Changes Made	Previous	Adjustments	Difference	difference
County Auditor					
·	removed \$5000 stipend as Purchase Order				
001-2130-1020	interim	\$80,000	\$80,000	\$0	
	adjusted Asst. Auditor salary per District	,,	+/	+•	
001-2130-1040	Judge's order	\$39,843	\$48,516	\$8,673	
001 2100 10.0	adjusted Internal Auditor salary per District	<i>433,</i> 043	<i>\</i> ~0,510	<i>40,075</i>	\$12,545
001-2130-1042	Judge's order	\$47,661	\$50,000	\$2,339	
001-2130-2010	ajdusted FICA	\$15,521	\$16,491	\$970	
001-2130-2030	adjusted retiremet	\$9,008	\$9,571	\$563	
District Attorney	· · · · · · · · · · · · · · · · · · ·	\$3,000	<i>40,072</i>		
,	removed \$27,500 ADA & Staff supplement				
001-3000-0443	(revenue)	\$27,500	\$0	\$27,500	
001-3200-1120	removed \$27,500 ADA & Staff supplement	\$34,480	\$6,980	-\$27,500	-\$3,325
001-3200-2010	adjusted FICA	\$58,013	\$55,909	-\$2,104	
001-3200-2030	adjusted retiremet	\$33,670	\$32,449	-\$1,221	
County Court at	Law				
001-3240-1011	adjusted judicial stipend	\$1,100	\$1,110	\$10	
001-3240-2010	adjusted FICA	\$17,315	\$17,300	-\$15	-\$24
001-3240-1080	corrected court reporter salary	\$71,935	\$71,925	-\$10	
001-3240-2030	adjusted retiremet	\$10,050	\$10,041	-\$9	
Non-Departmen	tal				
001-6510-4420	Increased Phone line item- 3 new lines	\$65,000	\$70,000	\$5,000	
	increased computer support to include				
001-6510-4185	Tyler Incode X maintenance support	\$32,000	\$45,000	\$13,000	ÉDEC OF 9
					\$266,058
001-6510-4850	added funds for Clean Air Coalition	\$3,000	\$6,580	\$3,580	
001-6510-5910	added funds to capital outlay	\$0	\$244,478	\$244,478	
Purchasing					
001-6590-1020	adjusted salary line item	\$48,729	\$48,000	-\$729	
001-6590-2010	adjusted FICA	\$3,728	\$3,672	-\$56	-\$818
001-6590-2030	adjusted retiremet	\$2,164	\$2,131	-\$33	
Engineering					¢10.000
001-6600-4110	Increased Professional Services	\$20,000	\$40,000	\$20,000	\$20,000
County Welfare					
	Lockhart EMS- owe 1/2 losses of City of				\$42,000
001-7620-4330	Lockhart/Seton agreement	\$50,000	\$92,000	\$42,000	
9000 Transfers C	Dut				
001-9000-4910	Transfer to Juvenile Probation	\$566,687	\$567,437	\$750	\$750
				-	

day of Sept 2018 FILED this 5 CAROL HOLCOMB COUNTY CLERK, CALDWELL COUNTY, TEXAS By Charles Jonking Deputy



Caldwell County, TX

Budget Worksheet

Account Summary For Fiscal: 2018-2019 Period Ending: 09/30/2019

Updated on 09/05/2018

Total Budget	2016-2017
Total Activity	2016-2017
Total Budget	2017-2018
Total Activity	2017-2018
Total Budget	2018-2019

Fund: 001 - GENERAL FUND

Revenue RevCategory: 1000 - TAXES

										1
16,358,109	-	14,827,259	\$	13735752 \$ 13,765,995 \$ 15,107,511 \$ 14,827,259 \$ 16,358,109	~	13,765,995	-	13735752	RevCategory: 1000 - TAXES Total:	
	in	(173)	5		5	(12)	s	0	REFUNDS & DISCOUNTS	001-1000-0140
235,000	s	213,050	14	275,000	s	320,532	sis.	300000 \$	PENALTY & INTEREST	001+1000-0130
5,000	\$	4,751	5	4	-	2,343	ŝ	0	EXCESS PAYMENTS	001-1000-0120
475,000	\$	431,325		475,000 \$	10	480,110	\$	500000	DELINQUENT AD VALOREM TAX	001 1000-0110
15,643,109	s,	14,178,307	ŝ	12935752 \$ 12,963,023 \$ 14,357,511 \$ 14,178,307 \$ 15,643,109	ŝ	12,963,023	s	12935752	CURRENT AD VALOREM TAXES	001 1000-0100

	001 2000-0290	001 2000-0250	001 2000-0245	001-2000-0240	001 2000-0200	RevCatego
RevCategory: 2000 - LICENSES AND PERMITS Total:	SANITATION PERMITS	SUBDIVISION FEES	BOAT REGISTRATION FEES	MOTOR VEHICLE REGISTRATION	BEER LICENSE FEES	RevCategory: 2000 - LICENSES AND PERMITS
673000 \$	70000 \$	100000	1000 \$	500000	2000 \$	
\$	ŝ	ŝ	s	17	ŝ	
586,099	104,890	131,132	10,790	336,752	2,535	
s	ŝ	\$	ŝ	ŝ	ŝ	
756,000	90,000	150,000 \$	4,000	510,000	2,000	
-	s	s	s	ŝ	Ś	
586,099 \$ 756,000 \$ 537,173 :	83,280	107,913	9,730	335,364	887	
-	s	\$	ŝ	Ś	v,	
612,000	100,000	150,000	16,000	340,000	6,000	

001 3000-0430	001 3000-0421	001 3000-0411	001 3000-0401	001 3000-0390	001 3000-0380	001 3000-0370	001 3000-0360	001 3000-0350	001 3000-0340	001 3000-0330	001 3000-0320	001 3000-0300	RevCatego
OAG - TEXAS VINE GRANT	HAVA GRANT	INMATE PROCESSING FEES	COMMISSARY REIMBURSEMENT	HOMELAND SECURITY GRANT	INDIGENT DEFENSE GRANT	MIXED BEVERAGE TAX	INTERGOV'T REV JAIL	BINGO	TOBACCO SETTLEMENT	VICTIMS ASSISTANCE GRANT	COUNTY SALES TAX	FEMA Reimbursements	RevCategory: 3000 - INTERGOVERNMENTAL REVENUE
0	0	24000 \$	\$ 0008E	0	36000 \$	5000 \$	1100000 \$	0	12000 \$	0	1750000 \$	0	
-	in	50	s	s	s	s	v	Ś	ŝ	\$	s	ŝ	
3		25,450	30,657	•	39,026	10,242	763,381	57	19,349	-), -	1,696,214	x	
ŝ	ŝ	ŝ	10	ŝ	ŝ	ŝ	\$	\$	\$	Ś	ŝ	ŝ	
ł		23,000	37,741	ı	38,000	10,000	780,000	,	18,000	2	1,675,000	128,902 \$	
sn.	**	\$	\$	s	\$	\$	Ś	Ś	Ś	10	s	ŝ	
		21,600	42,312	•	19,643	11,697 \$	727,968 \$	0	14,703		1,169,905	128,903	
s	ŝ	\$0	ŝ	1/1	\$	\$	\$	\$	ŝ	ŝ	s	ŝ	
	•	28,000	49,763	٠	38,000	13,000	1,092,000	4	15,000	4	1,775,000	45	

CAROL HOLCOMB COUNT CLERK, CALDWELL COUNTY, TEXAS Deputy By day of Series 105 14 M FILED this G

	6	•	1					
5	5	ŝ	65	\$	20	0	OTHER FEES	001 4000-0502
\$ 60,000	36,683	Ś	60,000	s	63,979	60000 \$	COUNTY ATTORNEY FEES	001-4000-0490
S 300	206	5	300	ŝ	285	500 \$	COUNTY JUDGE FEES	001-4000-0485
\$ 175,000	162,503	ŝ	135,000	s	105,454	120000 \$	TAX ASSESSOR FEES	001-4000-0475
\$ 55,000	27,889 \$	Ś	50,000	s	55,928	\$ 0000	SHERIFF FEES	001-4000-0460
\$ 3,500	2,595	\$	3,000	ŝ	3,375	0	COURT REPORTER FEES-DJ	001-4000-0415
\$ 70,000	37,536	\$	70,000	\$	67,705	70000 \$	DISTRICT CLERK FEES	001-4000-0410
\$ 2,000	1,579	ŝ	2,000	ŝ	3,040	0	COURT REPORTER-CCL	001-4000-0405
\$ 265,000	154,438	s	235,000	\$	237,712	250000 \$	COUNTY CLERK FEES	001-4000-0400
							RevCategory: 4000 - FEES OF OFFICE	RevCate
\$ 3,215,652	2,276,134	\$	\$ 2,947,594	Ş	2,788,553	3172750 \$	UE Total:	RevCat
•	1	ŝ	4,745	\$		0	Historical Commission	001-3000-0660
5 32,783	32,784	ŝ	20,000	\$	17,772	35544 \$	TDEM-Emergency Mang.Perform	001-3000-0650
127	•	ŝ	,	ŝ	,	0	HOG - OUT GRANT	001 3000-0640
,	•	Ś		\$		0	PSIC GRANT - LULING MATCH	001-3000-0620
,	•	\$,	s	ŀ	0	PSIC GRANT - MARTINDALE MAT	001-3000-0612
	•	ŝ	,	\$		0	PSIC GRANT - CO MATCH	001-3000-0601
50 -	•	Ś	1	\$		0	PSIC GRANT	001-3000-0600
\$ 84,000	42,000	Ś	84,000	s	84,000	84000 \$	COURT-AT-LAW SUPPLEMENT	001-3000-0591
\$ 6,000	11,062	Ś	6,000	ŝ	9,874	6000 \$	TITLE IV-D (SHERIFF)	001-3000-0580
1 /1	(5,050) \$	10	25,200	s	5,050	25200 \$	CO. JUDGE SUPPLEMENT	001-3000-0571
	•	Ś	1	ŝ	,	0	FED SURPLUS PROPERTY	001-3000-0560
<u>ې</u>	•	ŝ		10	5,025	0	OJP - SCAAP PROGRAM	001-3000-0550
5 2	8	\$	600	\$	802	0	LEOSE ALLOCATION – PCT #4	001-3000-0541
•	•	Ś	600	ŝ	1,347	0	LEOSE ALLOCATION - PCT #3	001-3000-0531
•	•	ŝ	500	ŝ	665	0	LEOSE ALLOCATION #2	001-3000-0521
\$ 1	•	Ś	,	s	ŀ	0	J P #2 FEES	001-3000-0520
1/1	(678)	ŝ		\$	4	0	LEOSE ALLOCATION #1	001-3000-0511
, S	1	\$,	10		0	LAW ENFORC GRANT #2003-LB-I	001-3000-0507
\$ 10,000	,	ŝ	10,000	\$	6,982	8000	CAPCOG - COM.COLL. EVENT GR	001-3000-0495
\$ 25,000	24,506	\$	40,000	ŝ	24,412	0	CAECD - GIS / 911	001-3000-0490
v.	,	\$,	\$	1	0	ARRA/CID-NEW VEHICLES & EQI	001-3000-0480
\$ 37,800	28,229	ŝ	37,800	\$	40,083	42000 \$	VICTIM COORD. & LIAISON GRAI	001-3000-0470
\$ 4,066	2,709	ŝ	4,066	-	4,064	4066 \$	DA Salary Supplement	001-3000-0450
•	,	ŝ	•	ŝ		0	ADA & Staff Supplement	001-3000-0443
\$ 5,240	3,840	ŝ	3,440	ŝ	4,100	2940 \$	DA'S ADA. LONGEVITY	001 3000-0440
Total Budget	Total Activity	То	Total Budget	~	Total Activity	Total Budget	Total	
2018-2019	2017-2018		2017-2018	7	2016-2017	2016-2017	20	

001-4000-0505

COMMISSION - STATE FEES

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		SECURITY FEES SECURITY FEES E (CCL-County Co E (CCL-County Co FEES FEES FEES FEES FEES FEES FEES FEE	001-4000-0670 001-4000-0675 001-4000-0680 001-4000-0720 001-4000-0750 001-4000-0750 001-4000-0760 001-4000-0781 RevCategory: 001-5000-0721 001-5000-0721 001-5000-0722 001-5000-0722
	*****	SECURITY FEES CTION FEES E (CCL-County Co HONE FEES FEES FEES FEES FEES FEES FEES FE	001-4000-0029 001-4000-0675 001-4000-0720 001-4000-0720 001-4000-0740 001-4000-0750 001-4000-0760 001-4000-0760 001-5000-0781 001-5000-0721 001-5000-0721 001-5000-0723
~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	****	SECURITY FEES CTION FEES E (CCL-County Co HONE E (CCL-County Co FEES FEES FEES FEES FEES FEES FEES FEE	001-4000-0020 001-4000-0672 001-4000-0720 001-4000-0720 001-4000-0730 001-4000-0750 001-4000-0750 001-4000-0750 001-5000-0710 001-5000-0710 001-5000-0721
~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	***	SECURITY FEES CTION FEES E (CCL-County Co E (CCL-County Co E (CCL-County Co FEES FEES FEES FEES FEES FEES	001-4000-0520 001-4000-0675 001-4000-0675 001-4000-0730 001-4000-0730 001-4000-0750 001-4000-0750 001-4000-0760 001-5000-0710 001-5000-0710
• • • • • • • • • • • • • • • • • • •		SECURITY FEES CTION FEES (CCL-County Co E (CCL-County Co FEES FEES FEES FEES FEES	001-4000-0520 001-4000-0675 001-4000-0680 001-4000-0720 001-4000-0730 001-4000-0740 001-4000-0760 001-4000-0760 001-4000-0781 RevCategory: 001-5000-07010
• • • • • • • • • • • • • • • • • • •	* ***	SECURITY FEES CTION FEES IS E (CCL-County Co HONE FEES FEES FEES	001-4000-0520 001-4000-0675 001-4000-0680 001-4000-0720 001-4000-0740 001-4000-0740 001-4000-0750 001-4000-0750 001-4000-0751 RevCategory:
• • • • • • • • • • • • • • • • • • •	••••••••••••••••••••••••	SECURITY FEES CTION FEES S S E (CCL-County Co HONE FEES FEES FEES FEES	001-4000-0670 001-4000-0675 001-4000-0680 001-4000-0720 001-4000-0730 001-4000-0750 001-4000-0750 001-4000-0751 001-4000-0751 8evCategory:
••••••••••••••••••••••••••••••	*****		$\begin{array}{c} \underline{001.4000.0050}\\ \underline{001.4000.0670}\\ \underline{001.4000.0675}\\ \underline{001.4000.0720}\\ \underline{001.4000.0730}\\ \underline{001.4000.0730}\\ \underline{001.4000.0750}\\ \underline{001.4000.0750}\\ \underline{001.4000.0750}\\ \underline{001.4000.0760}\\ \underline{001.4000.0781} \end{array}$
	*****	CONSTABLE-PCT. 4 COURTHOUSE SECURITY FEES ARREST FEES TRAFFIC FEES DWI VIDEO FEES HB 66 REVENUE (CCL-County Co INMATE TELEPHONE CHILD SAFETY FEES BIRTH RECORD FEES CHIEF DEPUTY	001-4000-0670 001-4000-0675 001-4000-0675 001-4000-0720 001-4000-0730 001-4000-0750 001-4000-0750 001-4000-0750 001-4000-0750
		CONSTABLE-PCT. 4 COURTHOUSE SECURITY FEES MOBILE COLLECTION FEES ARREST FEES DWI VIDEO FEES HB 66 REVENUE (CCL-County Co INMATE TELEPHONE CHILD SAFETY FEES	001-4000-0670 001-4000-0675 001-4000-0675 001-4000-0720 001-4000-0730 001-4000-0730 001-4000-0740
	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	CONSTABLE-PCT. 4 COURTHOUSE SECURITY FEES MOBILE COLLECTION FEES ARREST FEES DWI VIDEO FEES HB 66 REVENUE (CCL-County Co INMATE TELEPHONE	001-4000-0670 001-4000-0675 001-4000-0675 001-4000-0680 001-4000-0730 001-4000-0730 001-4000-0730
		CONSTABLE-PCT. 4 COURTHOUSE SECURITY FEES MOBILE COLLECTION FEES ARREST FEES TRAFFIC FEES DWI VIDEO FEES HB 66 REVENUE (CCL-County Co	001-4000-0050 001-4000-0670 001-4000-0675 001-4000-0680 001-4000-0720 001-4000-0730
	****	CONSTABLE-PCT. 4 COURTHOUSE SECURITY FEES MOBILE COLLECTION FEES ARREST FEES TRAFFIC FEES DVW VIDEO FEES	001-4000-0670 001-4000-0675 001-4000-0675 001-4000-0680 001-4000-0720
* * * * * * * * * * * * * * * * * * * *	* * * * * * * * * * * * * * * * * * * *	CONSTABLE-PCT. 4 COURTHOUSE SECURITY FEES MOBILE COLLECTION FEES ARREST FEES TRAFFIC FEES	001-4000-0670 001-4000-0670 001-4000-0675 001-4000-0680
	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	CONSTABLE-PCT. 4 COURTHOUSE SECURITY FEES MOBILE COLLECTION FEES ARREST FEES	001-4000-0670 001-4000-0670 001-4000_0675
	<b></b>	CONSTABLE-PCT. 4 COURTHOUSE SECURITY FEES MOBILE COLLECTION FEES	001-4000-0670
		CONSTABLE-PCT. 4 COURTHOUSE SECURITY FEES	0590-0001-100
<b>·</b> · · · · · · · · · · · · · · · · · ·	<u>~~~~~</u> ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	CONSTABLE PCT. 4	0.00 M 0.00
•••••••	v, v, v, v, v,		001-4000-0640
<b>~~~</b> ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	w w w w	CONSTABLE-PCT, 3	001-4000-0630
w w w w ·	<u>~~~</u>	CONSTABLE-PCT, 2	001-4000-0611
w w w	5 U	CONSTABLE-PCT, 1	001-4000-0610
, , v, v, ,	¢ D	DISTRICT ATTORNEY FEES	001-4000-0590
, ,	)	CO TREASURER FEES	001-4000-0570
•	\$ 0	J T F – FEES	001:4000-0561
	\$ D	OPS - FEES	001-4000-0551
6,091 \$ 8,000	\$ 0008	J P #4 FEES	001-4000-0540
44,917 \$ 40,000	16000 \$	JP#3FEES	001-4000-0530
3,630 \$ 5,000	¢ 0059	Pre Trial Bond Fees	001-4000-0522
62,487 \$ 60,000	45000 \$	J P #2 FEES	001-4000-0520
17,115 \$ 18,000	25000 \$	JP#1FEES	001-4000-0510
2016-2017 2017-2018 Total Activity Total Budget	Total Budget Total	201 Total	

22,384,459	\$ 836	19,157,968	5	20,691,279	*	19,269,567	~	19212404 \$	Revenue Total:	
7,024	\$ 6EI	6,439	~	7,024	\$	7,024	s	7024 \$	RevCategory: 7000 - TRANSFERS IN Total:	
	5		s		s		5	0	OTHER FINANCING SOURCES	001-7000-1012
e	s,		s	240	ŝ	4	s	0	Transfer from Unassigned Fund	001-7000-1005
×.	s	23	s	i.	s		s	0	TRANSFER FROM PERFORM REV	001-7000-1004
7,024	\$ 651	6,439	Ś	7,024	\$	7,024	\$	7024	TRANSFER FROM LAW UBRARY	001-7000-1003
1	5	c.	ŝ		ŝ	10	\$	0	TRANSFER FROM ASSET FORFEI'	001 7000-1001
									RevCategory: 7000 - TRANSFERS IN	RevCatego
503,724	\$ 96	276,096	ŝ	280,900	-	431,436	s	47428	RevCategory: 6000 - OTHER REVENUES Total:	
0	(5,257) \$	(5,2	Ś		s 1	(142)	S	0	CASH SHORT < OVER>	001-6000-0993
a.	\$		s	×.	ŝ	a.	s	0	NET SECURITY INCOME	001-6000-0992
•	(16,265) \$	(16,2	Ś	S.	ŝ	6,433	ŝ	0	RESTITUTION	001-6000-0991
2,000	2,096 \$	2,0	Ś	5	s	1,330	ŝ	0	MISCELLANEOUS REVENUE	001-6000-0990
45,000	381 \$	10,681	ŝ	15,000	ŝ	14,961	ŝ	15000	REIMB REVENUE - C C A D	001-6000-0980
84,724	2,650 \$	2,6	ŝ	84,724	ŝ	54,225	-	-94572	River Patrol	001-6000-0971
6,000	4,000 \$	4,0	s	6,000	\$	7,000	s	6000	<b>DISPATCH SERVICE - MARTINDA</b>	001-6000-0970
	, s		ŝ		ŝ		ŝ	0	WRITE-OFF OLD CHECKS	001-6000-0960
20,000	\$ 623	67,229	s	42,481	ŝ	24,969	\$	0	INSURANCE PROCEEDS	001-6000-0950
30,000	\$23	32,823	ŝ	24,695	5	58,747	s	0	REIMBURSED REVENUE	001-6000-0940
75,000	175 Ş	44,175	ŝ	65,000	s	52,518	ş	65000	RENTAL REVENUES	001-6000-0930
	\$		\$	٠	s		ŝ	0	OIL ROYALTIES	001-6000-0920
4,000	3,275 \$	a,	ŝ	5,000	ŝ	3,310	ş	30000	MISC REVENUE-RESTITUTION	001-6000-0910
209,000	915 Ş	130,915	ŝ	10,000	-	107,498	ŝ	26000	INTEREST INCOME	001-6000-0900
28,000	(225) \$	5	\$	28,000	Ś	100,588	s	0	ECONOMIC DEVELOPMENT PRO	001-6000-0811
									RevCategory: 6000 - OTHER REVENUES	RevCatego
Total Budget	vity	Total Activity		Total Budget	< `	Total Activity		ZUID-ZUIZ Totai Budget		
2018-2019	018	2017-2018		2017-2018	4	2016-2017		2016-2017		

001-2130-2010	001-2130-1115	<u>001 2130-1105</u> 001 2130-1110	001 2130-1100	001-2130-1092	001-2130-1042	001+2130-1040	001-2130-1020	Department : 2130 - COUNTY AUDITOR ExpCategory: 1000 - SALARY & BENI	Departm		001-2120-5310	Expostation: 5000 - CAPITAL OUTLAY		001-2120-4850	001-2120-4810	001-2120-4510	001-2120-4420	001 2120-4260	001 2120 3120	001+2120-3110	ExpCategory: 3000 -		001.2120.2070	001-2120-2030	001-2120-2020	001-2120-2010	001-2120-1110	001-2120-1105	001-2120-1100	001-2120-1040	001-2120-1010	Department : 2120 - COUNTY TREASURER ExpCategory: 1000 - SALARY & BENEFI	Expense	
SOCIAL SECURITY & MEDICARE	Phone Stipend	1X PAY LONGEVITY	TEMPORARY HELP	ACCOUNTS PAYABLE CLERK	INTERNAL AUDITOR	CLERICAL AND ASSISTANTS	APPOINTED OFFICIAL	artment : 2130 - COUNTY AUDITOR ExpCategory: 1000 - SALARY & BENEFITS	Department : 2120 - COUNTY TREASURER Total:	ExpCategory: 5000 - CAPITAL OUTLAY Total:	MACHINERY AND EQUIPMENT	CAPITAL OUTLAY	ExeCategory: 3000 - OPERATING EXPENSES Total:	MISCELLANEOUS	TRAINING	<b>REPAIRS &amp; MAINTENANCE</b>	TELEPHONE	TRANSPORTATION	POSTAGE	OFFICE SUPPLIES	ExpCategory: 3000 - OPERATING EXPENSES	ExpCategory: 1000 - SALARY & BENEFITS Total:	EMPLOYEE BONDING	RETIREMENT	GROUP MEDICAL INSURANCE	SOCIAL SECURITY & MEDICARE 1	LONGEVITY	1X PAY	TEMPORARY HELP	CLERICAL AND ASSISTANTS	ELECTED OFFICIAL	artment : 2120 - COUNTY TREASURER ExpCategory: 1000 - SALARY & BENEFITS		
14967	0	0 700	3266	33720	46273	32235	77885		116112	3500	3500		5343	0	1231	0	0	0	1312	2800		107269	50	3306	15520	5741	600	0	0	37105	44947			2016-2017 Total Budget
\$ 13,824	s ·	\$ \$ 700	\$ 3,266	\$ 33,720	\$ 46,273	\$ 26,087	\$ 77,885		\$ 115,608		\$ 3,500		4		\$ 1,231	\$	\$	Ş	\$ 1,311	\$ 2,273		\$ 107,293	\$ 75	\$ 3,306	\$ 15,520	\$ 5,740	\$ 600	\$	s	\$ 37,105	\$ 44,947			Total Activity
Ś	s	~ v	\$	s	s	5	50		-5	11	ŝ		- 1		ŝ	s	s	ŝ	\$	ŝ		5	s	\$	s	ŝ	ş	ŝ	ŝ	\$	Ş			-
15,165		, 1,000	•	34,732	47,661	39,843	75,000		117,312				5,100	į.	1,500	G,	24	č	800	2,800		112,212	500	3,409	16,571	6,519	700	<u>.</u>	₂ 0	38,218	46,296			2017-2018 Total Budget
ŝ	ŝ	ŝ	\$	Ś	\$	\$	Ś		\$	\$	ŝ		5	ŝ	Ś	s	ŝ	v	\$	Ś		\$	s	ŝ	1/2	ŝ	ŝ	Ś	\$	\$	ŝ			5
13,489	ŀ	550	1 ·	31,837	43,689	36,524	71,667		106,755		e.		4,240	4	640	1		ŀ	333	3,267		102,515	75	3,373	15,550	5,397	650	3	6	35,033	42,437			ZU1/-ZU18 Total Activity
\$	ŝ	ŝ	\$	\$	ŝ	Ś	ŝ		\$	s	s		~	Ś	ŝ	Ś	\$	Ś	Ś	Ś		\$	S	Ś	\$	s	ŝ	ŝ	ŝ	ŝ	ŝ			Ħ
16,491	ı	1,000		36,051	50,000	48,516	80,000		122,324	500	500		5,700		1,500	a.	•	e	400	3,800		116,124	500	3,926	16,508	6,765	700		С	39,670	48,055			Z018-Z019 Total Budget

	3		3						002 L 4 7 7 7 10
•	~		ŝ	. 3	~		2 0		2011/21/01/2125
470,330	-	482,757	ŝ	477,000	ŝ	441,921	448943 \$	PROFESSIONAL SERVICES	001-2140-4110
3,000	s	1,548	\$	4,000	ŝ	2,858	3500 \$	POSTAGE	001-2140-3120
4,000	s	1,761	ŝ	3,300	ŝ	1,131	2563 \$	OFFICE SUPPLIES	001-2140-3110
								ExpCategory: 3000 - OPERATING EXPENSES	ExpCate
293,579	\$	250,806	**	276,507	-	2	230424 \$	ExpCategory: 1000 - SALARY & BENEFITS Total:	
1,500	s	225	s	1,500	s	3,550	1500 \$	EMPLOYEE BONDING	001-2140-2070
9,489	Ś	8,003	\$	8,368	ŝ	6,822	6826 \$	RETIREMENT	001 2140-2030
49,524	Ś	43,858	ŝ	41,426	÷.		38297 \$	GROUP MEDICAL INSURANCE	001-2140-2020
16,349	Ś	13,707	ŝ	16,004	ŝ	12,253	13141 \$	SOCIAL SECURITY & MEDICARE 1	001-2140-2010
750	÷	500	\$	1,150	ŝ	5 750	750 \$	LONGEVITY	001-2140-1110
ĩ	ŝ		\$	,	ŝ		0	1X PAY	001 2140-1105
a	Ś	ł	s		ŝ		0	TEMPORARY HELP	001-2140-1100
168,391	ŝ	142,499	ŝ	162,225	Ś	125,292	125410 \$	CLERICAL AND ASSISTANTS	001-2140-1040
47,576	\$	42,014	ŝ	45,834	s	44,499	44500 \$	ELECTED OFFICIAL	001-2140-1010
								Department : 2140 - TAX ASSESSOR - COLLECTOR ExpCategory: 1000 - SALARY & BENEFITS	Department ExpCate(
290,544	ŝ	243,480	\$	278,357	ŝ	246,417	262495 \$	Department : 2130 - COUNTY AUDITOR Total:	
	5		*		s	1	\$ 0	ExpCategory: 5000 - CAPITAL OUTLAY Total:	
	\$		s		s		0	MACHINERY AND EQUIPMENT	001-2130-5310
								ExpCategory: 5000 - CAPITAL OUTLAY	ExpCate
23,700	\$	14,841	*	23,435	s	13,1		ExpCategory: 3000 • OPERATING EXPENSES Total:	
	s		s	1	ŝ	5 11	11 \$	MISCELLANEOUS	001-2130-4850
8,000	ŝ	3,763	s	8,000	ŝ	5,936	\$ 0008	Tyler Tech Training	001-2130-4815
5,200	ŝ	3,038	ŝ	5,200	ŝ	1,043	1389 \$	TRAINING	001-2130-4810
é	\$	÷	\$	•	\$	3. S	\$ 0	RENTALS	001-2130-4610
ē	s	1,671	\$		ŝ		0	<b>REPAIRS &amp; MAINTENANCE</b>	001-2130-4510
	ŝ	•	s	1	ŝ	5	0	TELEPHONE	001-2130-4420
1,800	÷	•	s	1,685	5		525	TRANSPORTATION	001-2130-4260
3,500	s	3,440	ŝ	3,400	ŝ	ः	0	PROFESSIONAL SERVICES	001-2130-4110
2,100	Ś	938	ŝ	2,100	÷	1,970	2100	POSTAGE	001-2130-3120
2,000	ŝ	1,479	ŝ	2,000	ŝ	4,089	5383	OFFICE SUPPLIES	001-2130-3110
1,100	s	512	ŝ	1,050	s	5 88	735	DUES & SUBSCRIPTIONS	001-2130-3050
								ExpCategory: 3000 - OPERATING EXPENSES	ExpCate
266,844	\$	228,639		254,922		233		ExpCategory: 1000 - SALARY & BENEFITS Total:	
450	ŝ	500	ŝ	450	5	578	\$ 546	EMPLOYEE BONDING	001-2130-2070
9,571	\$	7,962	ŝ	7,929	ŝ	7,386	7775 \$	RETIREMENT	001-2130-2030
24,765	ŝ	22,421	s	33,141	ŝ	23,563	26556 \$	GROUP MEDICAL INSURANCE	001=2130-2020
<b>Total Budget</b>		<b>Total Activity</b>		Total Budget		Total Activity	Total Budget	1	
2018-2019		2017-2018		2017-2018	-	2016-2017	2016-2017		

449,992	s	380,274	\$	434,309	\$	400,536	414658 \$	Department : 2150 - COUNTY CLERK Total:	
	s	1	5		s		- 1	ExpCategory: 5000 - CAPITAL OUTLAY Total:	
÷.	ŝ		ŝ		ŝ	•	\$ 0	MACHINERY AND EQUIPMENT	001-2150-5310
								ExpCategory: 5000 - CAPITAL OUTLAY	ExpCatego
21,850	s	11,262	\$ 0	19,430	-	18,802	18805 \$	ExpCategory: 3000 - OPERATING EXPENSES Total:	
	s		5		s		\$ D	MISCELLANEOUS	001-2150-4850
5,000	ŝ	\$ 1,615	ŝ	4,650	ŝ	4,388	4389 \$	TRAINING	001-2150-4810
č	ŝ	ал. С	10	4	s	•	\$ 0	RENTALS	001-2150-4510
ĸ	ŝ		<b>6</b>	i.	ŝ		\$ 0	<b>REPAIRS &amp; MAINTENANCE</b>	001-2150-4510
ï	Ş		10		ŝ	ž.	\$ 0	TELEPHONE	001-2150-4420
,	ŝ		<u>د</u>		ŝ		\$ 0	TRANSPORTATION	001-2150-4260
650	\$	\$ 657	õ	780	s	567	568 \$	<b>Remote Site Trans Fees</b>	001-2150-3145
6,200	\$	\$ 3,075	S S	5,500	ŝ	6,240	6241 \$	POSTAGE	001-2150-3120
10,000	ŝ	\$ 5,915	5	8,500	-	7,606	7607 \$	OFFICE SUPPLIES	001-2150-3110
				,				ExpCategory: 3000 - OPERATING EXPENSES	ExpCateg
1,100 428,142	5 V	\$ 369,013	200 50 50	1,100	<b>v</b> v	1,656	1100 \$ 395853 \$	EMPLOYEE BONDING	001=2150-2070
13,973	ş	\$ 11,962	\$ 2	12,153	\$	11,783	11783 \$	RETIREMENT	001-2150-2030
74,287	7 \$	\$ 58,687	\$ 80	74,568	ŝ	51,696	65642 \$	GROUP MEDICAL INSURANCE	001-2150-2020
24,075	Ş	\$ 20,769	12 5	23,242	ŝ	22,028	22657 \$	SOCIAL SECURITY & MEDICARE 1	001-2150-2010
2,200	\$	\$ 1,800	50	2,750	Ś	1,850	1950 \$	LONGEVITY	001-2150-1110
e.	Ś		10		ŝ		\$ 0	1X PAY	001-2150-1105
ĩ	Ś	v	10		s		\$ 0	TEMPORARY HELP	001-2150-1100
263,928	ŝ	\$ 232,264	\$ 96	254,266	\$	247,283	247283 \$	CLERICAL AND ASSISTANTS	001 2150 1040
48,579	۳ ۶	\$ 42,901	\$ IC	46,801	s	45,438	45438 \$	ELECTED OFFICIAL	001-2150-1010
								Department : 2150 - COUNTY CLERK ExpCategory: 1000 - SALARY & BEMEFITS	Department : ExpCateg
778,409	\$	\$ 740,057	\$ 20	769,807	s	682,199	691366 \$	Department : 2140 - TAX ASSESSOR - COLLECTOR Total:	Depa
1,500			1		-			ExpCategory: 5000 - CAPITAL OUTLAY Total:	
1,500	5	\$ 528		3,000	ŝ		\$ 0	MACHINERY AND EQUIPMENT	001-2140-5310
								ExpCategory: 5000 - CAPITAL OUTLAY	ExpCateg
483,330	\$	488,7		490,300	- 1	452		ExpCategory: 3000 - OPERATING EXPENSES Total:	
	57 57	\$ 76			ŝ	149	150 \$	MISCELLANEOUS	001-2140-4850
1,500	5	\$	8	1,500	Ś	1,286	1286 \$	TRAINING	001-2140-4810
1,500	ŝ		8	1,500	ŝ	3,000	1500 \$	RENTALS	001-2140-4610
	ŝ	\$	10		s		\$ 0	<b>REPAIRS &amp; MAINTENANCE</b>	001-2140-4510
	v	·		4	ŝ		\$ 0	TELEPHONE	001-2140-4420
3,000	7 \$	\$ 2,497	\$	3,000	~	2,371	\$ 000	TRANSPORTATION	001-2140-4260
2018-2019 Total Budget		ZUL7-ZULB Total Activity	jet J	ZUL7-ZULB Total Budget	< `	ZUID-ZUIZ Total Activity	2016-2017 Total Budget		
1010 010	ā	1017-101	i D	UC 5144	4				

Total Budget         Total Activity         Total Ac	000 021	n   ·	927 469	•	000 100					
Texal Budget         Total Activity         Total Activity         Total Activity         Total Activity         Total Activity           regory: J000 - SALARY & BENEFITS         3641         3,640         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973         5         3,973	•	···	•	s	•	5	,	- 1	ExeCategory: 5000 - CAPITAL OUTLAY Total:	
Tri :3200 - DISTRICT ATTOENNEY         Total Budget         Total Activity         Total Activity	•	ŝ		ŝ		s	•		MACHINERY AND EQUIPMENT	01-3200-5310
In :3200 - DISTNICT ATTOINNEY         Total Budget         Total Activity         Total Activity         Total Religer         Total Activity         Total Religer         Total Activity           regory: 1000 - SIANAY & BENEFITS         3630 + 33,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094         53,094 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>y: 5000 - CAPITAL OUTLAY</td><td>ExpCategor</td></td<>									y: 5000 - CAPITAL OUTLAY	ExpCategor
Total Budget         Total Activity           regory: 1000 - SALARY & BENEFITS         3641         3 5,40         3,322         3,337         5           CLERICAL AND ASSISTANTS         36394         3,3094         5         3,3934         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5         3,378         5	54,220	s	36,426	s	53,670	s	44,469		xpCategory: 3000 - OPERATING EXPENSES Total:	_
Total Budget         Total Activity         Total Activity         Total Activity         Total Activity         Total Activity         Total Budget         Total Activity           regory: 1000 - SALARY & BENEFITS         36.01         3.640         3.640         3.327         5           CLERICAL AND ASSISTANTS         363094         363094         363094         363094         397,938         3.337         5           CLERICAL AND ASSISTANTS         363094         3173,472         5         42,240         42,240         34,328         33,723         5           OFFICE AND LABOR         173473         5         173,472         5         43,338         5         31,725         5         31,725         5         31,725         5         31,725         5         31,725         5         31,725         5         31,725         5         31,725         5         31,725         5         31,725         5         31,725         5         31,725         5         31,725         5         31,725         5         31,725         5         31,725         5         31,725         5         31,725         5         31,725         5         31,725         5         31,725         5         31,725         5		s		s		ŝ			MISCELLANEOUS	01-3200-4850
Total Budget         Total Activity         Total Activity         Total Budget         Total Activity           regory: 1000 - SALARY & BENEFITS         36.01 $3.640$ $3.822$ $3.337$ $5$ CLERICAL AND ASISTANTS         363094 $363094$ $363094$ $363094$ $397,938$ $345,517$ $5$ CLERICAL AND ASISTANTS $42240$ $42,240$ $42,240$ $42,240$ $42,240$ $42,240$ $42,240$ $34,252$ $33,763$ $5$ CLERICAL AND ASISTANTS $363094$ $31,747$ $5$ $42,240$ $42,240$ $42,240$ $42,240$ $42,240$ $42,240$ $34,253$ $33,763$ $5$ $33,763$ $5$ $33,763$ $5$ $33,763$ $5$ $33,763$ $5$ $33,763$ $5$ $33,763$ $5$ $33,763$ $5$ $33,763$ $5$ $33,763$ $5$ $33,763$ $5$ $33,763$ $5$ $33,763$ $5$ $33,763$ $5$ $5$ $5$ $5$ $5$ $5$ $5$ $5$ $5$	10,000	ŝ	5,114	ŝ	10,000	ŝ	5,880		TRAINING	001-3200-4810
Tr 3200 - DISTRICT ATTORNEY         Total Activity         Total Activity         Total Activity         Total Activity         Total Activity         Total Activity           regory: 1000 - SALARY & BENEFITS $3641$ 5 $3,640$ 5 $3,640$ 5 $3,972$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $3,9778$ 5 $2,97378$ 5 $2,923$ 5 $2,223$ 5 $2,2218$ 5 $3,640$ 5 $2,7212$		\$		Ś	i.	ŝ			RENTALS	001-3200-4610
Int::3200-DISTRICT ATTORNEY         Total Activity         Total Activity         Total Activity         Total Activity         Total Activity         Total Activity           regory: 1000-SALARY & BENEFITS         3641         5         3,640         5         3,840         5         3,840         5         3,840         5         3,840         5         3,840         5         3,840         5         3,840         5         3,840         5         3,840         5         3,840         5         3,840         5         3,840         5         3,840         5         3,840         5         3,840         5         3,840         5         3,840         5         3,840         5         3,840         5         3,840         5         3,840         5         3,840         5         3,4517         5         3,4517         5         3,4450         5         3,4517         5         3,440         5         3,4517         5         3,440         5         3,440         5         3,440         5         2,4210         5         2,2131         5         5         3,451         5         3,451         5         3,451         5         3,451         5         3,451         5         3,5216	8,250	ŝ	8,250	ŝ	8,250	ŝ	8,250		<b>REPAIRS &amp; MAINTENANCE</b>	001-3200-4510
Total Budget         Total Activity         Total Activity         Total Activity         Total Activity         Total Activity           regory: J000 - SALARY & BENEFITS         BEIerted Official Supplement $3641$ 5 $3,640$ 5 $3,922$ 5 $3,337$ 5           UICTIM ASSI COORD $42240$ 5 $42,240$ 5 $42,240$ 5 $43,278$ 5 $33,773$ 5           UICTIM ASSI COORD $42240$ 5 $42,240$ 5 $42,240$ 5 $43,278$ 5 $33,773$ 5           UICTIM ASSI COORD $42240$ 5 $42,240$ 5 $42,240$ 5 $43,278$ 5 $33,773$ 5           UICTIM ASSI COORD $42240$ 5 $42,240$ 5 $42,240$ 5 $33,773$ 5 $33,773$ 5 $33,773$ 5 $33,773$ 5 $33,773$ 5 $33,773$ 5 $33,773$ 5 $33,773$ 5 $33,772$ 5 $33,773$ 5 $32,223$ 5 $52,21,213$	,	ŝ	-	ŝ		ŝ	·	\$ 0	TELEPHONE	001-3200-4420
In: 32200 - DISTRICT ATTORNEY         Total Budget         Total Athivity         Total Budget         Total Athivity         Total Budget         Total Activity           Lepset         Elected Official Supplement         36304         S         363,094         S         3,822         S         3,337         S           UNCENTRAST COORD         42240         S         42,240         S         42,308         S         3,97,83         S         3,97,93         S         3,97	10,000	\$	6,790	ŝ	10,000	ŝ	8,806	10000 \$	PUBLICATIONS	001-3200-4315
Int: 3200 - DISTRICT ATTORNEY         Total Budget         Total Activity         Total Activity         Total Activity         Total Budget         Total Activity         Total Budget         Total Activity           regory: 1000 - SALARY & BENEFITS         3641         3.640         3.640         3.842         3.337         5           cLERICAL AND ASSISTANTS         363094         5         3.640         5         3.97         5           victing Activity         363094         5         3.640         5         3.97         5           victing Activity         363094         5         3.97         5         3.97         5         3.97         5         3.97         5         3.97         5         3.97         5         3.97         5         3.97         5         3.97         5         3.97         5         3.97         5         3.97         5         3.97         5         3.97         5         3.97         5         3.97         5         3.97         5         3.97         5         3.97         5         3.97         5         3.97         5         3.97         5         3.97         5         3.97         5         3.97         5         3.97         5	1,800	\$	1,497	S	2,000	ŝ	2,449		TRANSPORTATION	001-3200-4260
Trial Budget         Total Activity         Total Ac	5,000	\$	2,228	ŝ	5,000	ŝ	1,590		TRIAL EXPENSE	301-3200-4130
Total Budget         Total Activity         Total Budget         Total Activity         Total Budget         Total Activity         Total Activi	2,750	ŝ	1,426	\$	े 2,750	Ś	2,775		POSTAGE	001-3200-3120
Total Budget         Total Activity         Total Rudget         Total Activity         Total Rudget         Total Rudget         Total Rudget         Total Rudget         Total Rudget         Total Activity           tegony: 1000 - SALARY & BENEFITS $3641$ $3,640$ $3,640$ $3,822$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337$ $3,337,33$ $3,337,33$ $3,337,33$ $3,337,33$ $3,337,33$ $3,337,33$ $3,337,33$ $3,337,33$ $3,337,33$ $3,37,33$ $3,37,33$ $3,37,33$ $3,37,33$ $3,37,33$ $3,37,33$ $3,37,33$ $3,37,33$ $3,37,33$ $3,37,33$ $3,37,33$ $3,37,33$ $3,37,33$ $3,37,33$	12,500	\$	8,092	Ś	12,500	ŝ	11,339		OFFICE SUPPLIES	01-3200-3110
Total Budget         Total Activity         Total Activity         Total Sugert         Total Activity         Total Activity         Total Activity         Total Activity         Total Activity           tegony: 1000 - SALARY & BENEFITS         3640         3,640         3,822         3,337         S         3,337         S         363094         3,63094         S         3,397         S         3,337         S         3,337         S         3,337         S         3,337         S         3,337         S         3,337         S         3,3978         S         3,337         S         3,337         S         3,377         S         3,337         S         3,337         S         3,337         S         3,337         S         3,378         S         3,378         S         3,378         S         3,3763         S         3,3763         S         3,46,517         S         43,260         S         3,46,517         S         3,1725         S         3,1,111         S         2,1,111         S         2,1,111         S<	3,500	ŝ	2,644	ŝ	2,750	\$	2,959	\$ 000	<b>DUES &amp; SUBSCRIPTIONS</b>	1-3200-3050
In: 3200 - DISTRICT ATTORNEY         Total Budget         Total Activity         Total Budget         Total Activity         Total Budget         Total Budget         Total Budget         Total Budget         Total Budget         Total Activity           tegony: 1000 - SALARY & BENEFITS         Elected Official Supplement $363094$ S $3,640$ S $3,822$ S $3,337$ S           CLERICAL AND ASSISTANTS $363094$ S $363,994$ S $39,788$ S $346,517$ S           VICTIM ASST COORD $422000$ S $42,240$ S $43,378$ S $39,763$ S           VICTIM ASST COORD $422000$ S $42,240$ S $43,378$ S $39,763$ S           INVESTIGATOR $422000$ S $42,240$ S $43,260$ S $31,725$ S	420	ŝ	385	ŝ	420	ŝ	420	420 \$	Phone Stipend	31-3200-1115
Total Budget         Total Activity         Total Budget         Total Activity         Total Budget         Total Activity           tegony: 1000 - SALARY & BENEFITS $3641$ $3,640$ $3,822$ $3,337$ $5$ Elected Official Supplement $363094$ $363094$ $363094$ $363094$ $339,763$ $5$ $345,517$ $5$ VICTIM ASST COORD $42240$ $5$ $42,240$ $5$ $43,260$ $5$ $31,725$ $39,763$ $5$ $39,763$ $5$ $39,763$ $5$ $39,763$ $5$ $31,725$ $5$ $173,472$ $5$ $13,260$ $5$ $43,260$ $5$ $43,260$ $5$ $31,725$ $5$ $201,111$ $5$ UNVESTIGATOR $173473$ $5$ $173,472$ $5$ $218,676$ $5$ $201,111$ $5$ INVESTIGATOR $13940$ $5$ $5,270$ $5$ $2,223$ $5$ $5,270$ $5$ $5,990$ $5$ $5,246$ $5$ $5,9,900$ $5$ $5,246$ $5$ <td></td> <td>•</td> <td></td> <td>•</td> <td></td> <td>•</td> <td>0.44,000</td> <td></td> <td>y: 3000 - OPERATING EXPENSES</td> <td>ExpCategor</td>		•		•		•	0.44,000		y: 3000 - OPERATING EXPENSES	ExpCategor
Total Budget         Total Activity         Total Budget         Total Activity           regory: 1000 - SALARY & BENEFITS         Elected Official Supplement         3641         \$         3,640         \$         3,822         \$         3,337         \$           Elected Official Supplement         363094         \$         363,094         \$         3,822         \$         3,337         \$           VICTIM ASST COORD         42240         \$         42,240         \$         43,378         \$         39,763         \$           OFFICE AND LABOR         173473         \$         173,472         \$         43,260         \$         43,260         \$         31,725         \$           1X PAY         COFFICE AND LABOR         173473         \$         173,472         \$         218,676         \$         21,111         \$         \$         2,223         \$         \$         31,725         \$         2,213         \$         \$         2,213         \$         \$         31,725         \$         2,213         \$         \$         2,213         \$         \$         2,213	400	n v	CV0 100	• • •	400	* *	222 640		OTHER INSURANCE	01-3200-2090
Total Budget         Total Activity         Total Budget         Total Budget         Total Budget         Total Activity           tegory: 1000 - SALARY & BENEFITS         S641         S         3,640         S         3,822         S         3,337         S           Elected Official Supplement         363094         S         363,094         S         3,979,788         S         3,337         S           VICTIM ASST COORD         42240         S         42,240         S         43,378         S         39,763         S           OFFICE AND LABOR         173473         S         173,472         S         218,676         S         201,111         S           TEMPORARY HELP         0         S         -         S         2         2,220         S         2,223         S           1X PAY         DAStaff-SALARY SUPPLEMENT         173473         S         173,472         S         2,223         S         2,22	32,449	ŝ	27,212	ŝ	27,955	\$	25,246		RETIREMENT	<u>)1-3200-2030</u>
Total Budget         Total Activity         Total Budget         Total Activity           tegony: 1000 - SALARY & BENEFITS         Elected Official Supplement         3641         5         3,640         \$         3,822         \$         3,337         \$           CLERICAL AND ASSISTANTS         363094         \$         363,094         \$         379,788         \$         346,517         \$           VICTIM ASST COORD         42240         \$         42,240         \$         43,378         \$         39,763         \$           OFFICE AND LABOR         173473         \$         173,472         \$         43,260         \$         43,260         \$         31,725         \$           1X PAY         DAS         173473         \$         173,472         \$         218,676         \$         2,2233         \$         2,2233         \$         2,21,111         \$         \$         2,2233         \$         2,2233         \$         2,2233         \$         2,2233         \$         2,2233         \$         2,2233         \$         2,2233         \$         2,2233         \$	115,556	ŝ	96,015	ŝ	124,275	ŝ	96,103		GROUP MEDICAL INSURANCE	001-3200-2020
Total Budget         Total Activity         Total Budget         Total Budget         Total Budget         Total Activity           tegony: 1000 - SALARY & BENEFITS         Sense         3641         5         3,640         5         3,822         5         3,337         5           Elected Official Supplement         363094         5         363,094         5         3,97,788         5         3,46,517         5           VICTIM ASST COORD         42240         5         42,240         5         43,378         5         39,763         5           OFFICE AND LABOR         173473         5         173,472         5         201,111         5         1,223         5           1X PAY         DASstaff-SALARY SUPPLEMENT         6629         5         6,270         5         9,530         5         6,990         5           LONGEVITY         6629         5         13,960         5         13,960         5         6,990         5         -         5         -         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5	55,909	\$	46,150	ŝ	53,464	ŝ	46,540		SOCIAL SECURITY & MEDICARE 1	01-3200-2010
Total Budget         Total Activity         Total Budget         Total Budget         Total Budget         Total Activity           tegory: 1000 - SALARY & BENEFITS         SElected Official Supplement         3641         \$3,640         \$3,822         \$3,337         \$           CLERICAL AND ASSISTANTS         363094         \$363,094         \$397,788         \$346,517         \$           VICTIM ASST COORD         42240         \$42,240         \$43,378         \$39,763         \$           OFFICE AND LABOR         173473         \$173,472         \$218,676         \$201,111         \$           TEMPORARY HELP         0         \$         -         \$2,223         \$         \$           1X PAY         1X PAY         6629         \$6,270         \$9,530         \$6,990         \$	6,980	s	3	Ś	6,980	ŝ	13,960		ADA-Staff-SALARY SUPPLEMENT	01-3200-1120
Total Budget         Total Activity         Total Budget         Total Budget         Total Budget         Total Activity           tegory: 1000 - SALARY & BENEFITS         Elected Official Supplement         3641         5         3,640         \$         3,822         \$         3,337         \$           CLERICAL AND ASSISTANTS         363094         \$         363,094         \$         379,788         \$         346,517         \$           VICTIM ASST COORD         42240         \$         42,240         \$         43,378         \$         39,763         \$           OFFICE AND LABOR         173473         \$         173,472         \$         218,676         \$         201,111         \$           TEMPORARY HELP         0         \$         -         \$         2,223         \$         2,223         \$         2,223         \$	7,520	ŝ	6,990	\$	9,530	\$	6,270		LONGEVITY	$11 \cdot 3200 \cdot 1110$
Total Budget         Total Activity         Total Budget         Total Budget         Total Budget         Total Budget         Total Activity           tegory: 1000 - SALARY & BENEFITS         Elected Official Supplement         3641         S         3,640         S         3,822         S         3,337         S           CLERICAL AND ASSISTANTS         363094         S         363,094         S         379,788         S         346,517         S           VICTIM ASST COORD         42240         S         42,240         S         43,378         S         39,763         S           OFFICE AND LABOR         173473         S         173,472         S         218,676         S         201,111         S           TEMPORARY HELP         0         S         -         S         2,223         S         2,223         S	ŀ	5		\$		ŝ		\$ 0	1X PAY	) <u>1·3200·1105</u>
Total Budget         Total Activity         Total Budget         Total Budget         Total Budget         Total Activity           tegory: 1000 - SALARY & BENEFITS         Elected Official Supplement         3641         \$         3,640         \$         3,822         \$         3,337         \$           VICTIM ASST COORD         42240         \$         363,094         \$         39,763         \$         39,763         \$         39,763         \$         31,725         \$         218,676         \$         201,111         \$         \$         173473         \$         173,472         \$         218,676         \$         201,111         \$         \$         \$         201,111         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$	ı	10	2,223	1/3	1	Ś		\$ 0	<b>TEMPORARY HELP</b>	<u>01-3200-1100</u>
Total Budget         Total Activity         Total Budget         Total Activity         Total Budget         Total Activity           tegory: 1000 - SALARY & BENEFITS         Elected Official Supplement         3641         \$         3,640         \$         3,822         \$         3,337         \$           CLERICAL AND ASSISTANTS         363094         \$         363,094         \$         39,788         \$         39,763         \$           VICTIM ASST COORD         42240         \$         42,240         \$         43,378         \$         31,725         \$	227,701	\$	201,111	ŝ	218,676	ŝ	173,472		OFFICE AND LABOR	01-3200-1090
Total Budget       Total Activity       Total Budget       Total Activity       Total Budget       Total Activity         tegony: 1000 - SALARY & BENEFITS       Elected Official Supplement       3641 \$ 3,640 \$ 3,822 \$ 3,337 \$       \$         CLERICAL AND ASSISTANTS       363094 \$ 363,094 \$ 379,788 \$ 346,517 \$       \$         VICTIM ASST COORD       42240 \$ 42,240 \$ 42,240 \$ 43,378 \$ 39,763 \$	44,904	s	31,725	Ś	43,260	ŝ	42,000		INVESTIGATOR	01 3200-1060
Total Budget       Total Activity       Total Budget       Total Budget       Total Budget       Total Budget       Total Activity         rt : 3200 - DISTRICT ATTORNEY       1000 - SALARY & BENEFITS       3641 \$ 3,640 \$ 3,822 \$ 3,337 \$       3,337 \$         Elected Official Supplement       3641 \$ 3,640 \$ 3,630 \$ 3,822 \$ 3,337 \$       3         CLERICAL AND ASSISTANTS       363094 \$ 363,094 \$ 379,788 \$ 346,517 \$	45,026	Ś	39,763	ŝ	43,378	\$			VICTIM ASST COORD	01-3200-1043
Total Budget       Total Activity       Total Budget       Total Activity         nt : 3200 - DISTRICT ATTORNEY       1000 - SALARY & BENEFITS       1000 - SALARY & BENEFITS       1000 - SALARY & BENEFITS         Elected Official Supplement       3641 \$ 3,640 \$ 3,822 \$ 3,337 \$       1000 - SALARY       1000 - SALARY & BENEFITS	394,220	\$	346,517	s	379,788	ŝ	363,094		CLERICAL AND ASSISTANTS	01-3200-1040
Total Budget Total Activity Total Budget Total Activity TS	4,066	Ş	3,337	ŝ	3,822	ŝ	3,640	3641 \$	Elected Official Supplement	001.3200-1010
Total Activity Total Budget Total Activity									1200 - DISTRICT ATTORNEY Y: 1000 - SALARY & BENEFITS	Department ± 3 ExpCategor
	otal Budget		otal Activity		Total Budget		<b>Total Activity</b>			

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001-3230-2030 RETIREMENT	001-3230-2020 GROUP N	001-3230-2010 SOCIAL S	001-3230-1110 LONGEVITY	001-3230-1105 1X PAY	001-3230-1090 OFFICE A	001-3230-1080 COURT R	001-3230-1010 ELECTED	Department : 3230 - DISTRICT JUDGE ExpCategory: 1000 - SALARY & BENEFITS	Department : 3220 -	ExpCategory: 5000 - C	tegory: 5000 - CAPITAL	ExpCategory: 3000	001 3220-4850 MISCELLANEOUS	001-3220-4810 TRAINING	001-3220-4610 RENTALS	001=3220-4510 REPAIRS	001-3220-4420 TELEPHONE	001 3220-4260 TRANSPC	001-3220-4140 WARRAA		001-3220-3110 OFFICE SUPPLIES	ExoCategory: 3000 - OPERATING EXPENSES	OTHER INSUMANCE ExpCategory: 1000 - SALARY & BENEFITS Total:		001-3220-2020 GROUP N	001-3220-2010 SOCIAL S	001-3220:1110 LONGEVITY	001-3220-1105 1X PAY	001-3220-1100 TEMPOR	001-3220-1040 CLERICAI	001 3220-1010 ELECTED	Department : 3220 - DISTRICT CLERK ExpCategory: 1000 - SALARY & BENEFITS	
ENT	GROUP MEDICAL INSURANCE	SOCIAL SECURITY & MEDICARE 1	TT		OFFICE AND LABOR	COURT REPORTERS 1	ELECTED OFFICIAL	211	Department : 3220 - DISTRICT CLERK Total: 3	ExpCategory: 5000 - CAPITAL OUTLAY Total:		TING EXPENSES Total:	ANEOUS	G		REPAIRS & MAINTENANCE	NE	TRANSPORTATION	WARRANT SERVICE FEES	ŦŦĨ	UPPLIES	INSES	1	IENT	ICAL INSURANCE	SOCIAL SECURITY & MEDICARE 1	TY		TEMPORARY HELP	CLERICAL AND ASSISTANTS	ELECTED OFFICIAL	SLI	
6010	20781	11568	1200	0	33380	114457	1200		232923			11637	0	1500	0	0	0	250	0	3600	6287		324316			18609	3500	0	289	192573	45577		
ŝ	ŝ	Ś	v	10	ŝ	Ş	ŝ		s	5.0	ĥ	ŝ	ŝ	ŝ	ŝ	S	ŝ	10	Ş	10	ŝ		S U	n vn	5	ŝ	\$	Ś	ŝ	1/1	S		
6,010	17,385	10,604	1,200	•	33,379	114,457	1,200		333,452			9,952	1	1,210	4	ł	•	1	ł	3,529	5,212		323,500	9,677	53,589	17,508	3,500	ì	289	192,572	45,577		
Ś	\$	\$	ŝ	s	ŝ	ŝ	\$		\$	** •	n	\$	s	\$	Ś	ŝ	s	Ś	s	ŝ	Ś		50	n 10	\$	ŝ	ŝ	Ś	ŝ	Ś	\$		
6,203	22,859	11,863	1,600	•	34,380	117,891	1,200		353,799	5,000	500	13,870	300	1,500	ł	2	£	250	·	4,320	7,500		334,929	9,897	57,997	18,941	4,100		,	196,549	46,945		1
ŝ	ŝ	s	\$	ŝ	ŝ	\$	Ś		\$	\$	^	\$	s	\$	\$	Ś	Ś	\$	ŝ	ŝ	ŝ		50	n 1/1	ŝ	ŝ	ŝ	\$	\$	ŝ	\$		
6,236	15,910	10,172	1,250	•	31,515	110,483	1,121		326,366	930	020	6,307		1,233	ų	2	ę	ł	ų.	1,222	3,852		319,130	10,205	55,975	16,971	3,800			189,147	43,032		
ŝ	-	Ś	ŝ	\$	\$	Ś	Ś		5	5	<b>л</b>	\$	s	\$	ŝ	Ś	\$	10	Ś	50	ŝ		-	n vi	- 14	ŝ	\$	v	Ś	ŝ	Ś		
7,749	16,508	13,352	1,350		35,687	136,293	1,200		406,967	5,000	5000	13,850	300	1,500	,	5	e	250	ñ	4,300	7,500		388,117	12,738	66,032	21,948	4,150	Si.	्व	234,020	48,729		1

740,639	*	520,261	s	726,646	ŝ	622,215	5	699744	Department : 3230 - DISTRICT JUDGE Total:	
2,500	\$		-		ŝ	•		0	ExpCategory: 5000 - CAPITAL OUTLAY Total:	
2,500	s	•	s	3	s	1	\$	0	MACHINERY AND EQUIPMENT	001-3230-5310
									ExpCategory: 5000 - CAPITAL OUTLAY	ExpCate
524,200	ŝ	341,604	ŝ	528,679	\$	436,253	s	509348	ExpCategory: 3000 - OPERATING EXPENSES Total:	
300	s		ŝ	1	s	1	ŝ	0	MISCELLANEOUS	001=3230-4850
20,000	Ś	7,349	s	20,000	s	13,462	s	14287	JUROR EXPENSE	001 3230-4820
600	ŝ	205	ŝ	600	ŝ	139	ş	600	TRAINING	001-3230-4810
r.	ŝ	•	s		ŝ	,	ş	0	<b>REPAIRS &amp; MAINTENANCE</b>	001-3230-4510
ï	ŝ	•	ŝ		s	E	ş	6	TELEPHONE	001-3230-4420
800	ŝ	875	ŝ	750	ŝ	165	ş	750	TRANSPORTATION	001-3230-4260
a	s		\$		s	i,	ŝ	6	JUVENILE - EXPERT WITNESS	001-3230-4210
i	ŝ		ŝ	,	s		ş	6	JUVENILE - INVESTIGATIONS	001-3230-4200
÷	ŝ		s		ŝ	,	s	6	JUVENILE - ATTY LITIGATION EXF	001-3230-4189
÷	Ś		ŝ		ŝ	0	s	6	JUVENILE - INDIGENT ATTORNEY	001-3230-4180
6,000	Ś	2,902	ŝ	6,000	ŝ	589	ş	6000	TRIAL EXPENSE	001-3230-4170
14	Ś		\$		ŝ	ļ,	s	0	UNDESIGNATED - 00153230041	001-3230-4169
400,000	ŝ	284,705	ŝ	400,000	ŝ	330,840	S.	367825	ADULT - INDIGENT ATTORNEY FI	001-3230-4160
20,000	Ś	16,123	ŝ	20,000	\$	21,870	Ş	21870	<b>ADULT - EXPERT WITNESS</b>	001-3230-4150
	ŝ	,	ŝ	*	s	3	ş	0	ADULT - INVESTIGATIONS	001-3230-4091
5,000	Ś	1	ŝ	5,000	ŝ	6,605	ŝ	6605	ADULT - INVESTIGATIONS	001-3230-4090
10,000	Ś	7,368	ŝ	9,511	\$	3,382	ş	7000	ADULT - ATTY LITIGATION EXPER	001-3230-4080
5,000	s	•	-	5,000	\$	100	\$	16000	EXPENSE OF APPEAL	001-3230-4040
1	ŝ		ŝ		n	2.116	5	2116	COURT REPORTER TRANSCRIPTI	£101-01-01-00
	ŝ	1,367	\$	8,000	ŝ	9,446	\$	9446	VISITING COURT REPORTERS	001-3230-4030
15,000	ŝ	14,037	ŝ	16,000	ŝ	17,778	ş	15349	VISITING JUDGES	001-3230-4020
30,000	ŝ	232	ŝ	26,318	\$	21,054	\$ (	30000	ADMINISTRATIVE EXPENDITURE	001-3230-4011
6,500	s	2,915	s	6,500	ŝ	4,735	ş	6500	POSTAGE	001-3230-3120
5,000	\$	3,528	s	5,000	ŝ	3,973	s	5000	OFFICE SUPPLIES	001-3230-3110
									ExpCategory: 3000 + OPERATING EXPENSES	ExpCate
213,939	\$	178,657	\$	197,967	s	185,962	s	190396	ExpCategory: 1000 - SALARY & BENEFITS Total:	
1,800	s	1,970	s	1,971	ŝ	1,728	Ş	1800	OTHER INSURANCE	001-3230-2090
Total Budget		<b>Total Activity</b>		Total Budget		<b>Total Activity</b>	-	Total Budget		
2018-2019	-	2017-2018		2017-2018		2016-2017	4	2016-2017		

001-3240-4150	001-3240-4090	001-3240-4080	001-3240-4040	001-3240-4033	001-3240-4030	001-3240-4020	001-3240-3120	001-3240-3110	ExpCategory:		001-3240-2090	001-3240-2030	001-3240-2020	001-3240-2010	001-3240-1110	001-3240-1105	001-3240-1101	001-3240-1093	001-3240-1080	001-3240-1016	001-3240-1012	001-3240-1011	001-3240-1010	Department : 324 ExpCategory:	
<b>ADULT - EXPERT WITNESS</b>	<b>ADULT - INVESTIGATIONS</b>	ADULT - ATTY LITIGATION EXPEN	EXPENSE OF APPEAL	COURT REPORTER TRANSCRIPTI	VISITING COURT REPORTERS	VISITING JUDGES	POSTAGE	OFFICE SUPPLIES	ExpCategory: 3000 - OPERATING EXPENSES	ExpCategory: 1000 - SALARY & BENEFITS Total:	OTHER INSURANCE	RETIREMENT	GROUP MEDICAL INSURANCE	SOCIAL SECURITY & MEDICARE 1	LONGEVITY	1X PAY	BAILIFF	LEGAL SECRETARY	<b>COURT REPORTERS</b>	HB 66 SUPPLEMENT	State Stipend	JUDICIAL STIPEND	ELECTED OFFICIAL	Department 33240 - COUNTY COURT LAW ExpCategory: 1000 - SALARY & BENEFITS	
3140	750	1500	2000	0	500	500	300	1000		257917 \$	2050	2693	15956	13849	100	0	0	0	63815	0	0	4810	148642		2016-2017 Total Rudget
\$ 3,140	\$	\$ 871	\$ 1,991	•	,	<u>رب</u>	\$ 231	\$ 648		\$ 257,587	\$ 1,728	\$ 8,694	\$ 15,956	\$ 13,849	\$ 100	s ·	•	\$ <b>\$</b>	\$ 63,814	, S	\$ }	\$ 4,809	\$ 148,637		2016-2017 Total Activity
ŝ	ŝ	\$	ŝ	ŝ	s	ŝ	5	ŝ		s	w	ŝ	s	ŝ	Ś	s	s	Ś	s	ŝ	\$	ŝ	ŝ		
1,200	750	1,500	5,000	•	10,000	500	300	1,000		266,668	3,000	8,853	16,571	16,931	200	٠	•	•	65,728	1	8	4,809	150,576		2017-2018 Total Budget
\$75	ŝ	Ş	ŝ	\$	Ş	ŝ	15	ŝ		5	s	ŝ	10	\$	Ş	ŝ	ŝ	\$	ŝ	ŝ	ŝ	\$	\$		Tota
	24	1,543	è	4	ł	2	104	891		244,335	1,970	8,825	15,759	13,473	150	,	,	ī	60,251	•	ŝ	4,409	139,498		2017-2018 Total Activity
ŝ,		ţ,										\$	\$	-01					-						
् ऽ	Ś	\$	ŝ	Ś	\$	ŝ	ŝ	ŝ		-17	ŝ	v,	~	~	v	-	Ŷ	~		VF	\$	\$	ŝ		2018-2019 Total Budget

ı	ŝ	•	ŝ		Ś	i,	ş		RENTALS	001-3251-4610
,	\$	4	s	,	ŝ		ŝ	0	<b>REPAIRS &amp; MAINTENANCE</b>	001-3251-4510
,	\$	•	s	÷.	s		ş	0	TELEPHONE	001-3251-4420
500	S	50	ŝ	200	\$		\$	200	TRANSPORTATION	001-3251-4260
,	s	•	ŝ	٠	s	ł	ş	0	<b>COLLECTION FEES - MVBA</b>	001-3251-4120
300	ŝ		ŝ	300	Ś		\$	300	PROFESSIONAL SERVICES	001-3251-4110
750	Ś	340	s	600	\$	437	ŝ	650	POSTAGE	001-3251-3120
3,000	ŝ	2,360	v	3,000	ŝ	2,581	1 Ş	2581	OFFICE SUPPLIES	001-3251-3110
420	ŝ	385	ŝ	420	Ś	420	\$	420	Phone Stipend	001-3251-1115
									ExpCategory: 3000 - OPERATING EXPENSES	ExpCatego
143,475	\$	126,683	\$	138,818	5	132,189		133137	ExpCategory: 1000 - SALARY & BENEFITS Total:	
250	v 1	192	۰ م	250	un 1	50		250		001-3751-2070
4.709	la i			4.089	<u>л</u> 1	536 £		7962	ONCO, MEDICE MEDICATION	00123251-2020
24,762	ŝ		\$ ·	24,856	ŝ	23.379		23379	GROUP MEDICAL INSURANCE	001-3251-2020
8,114	son -	5,742	ŝ	7,820	n ·	6,135		6881	SOCIAL SECURITY & MEDICARE	001 3251 2010
058	Ś	750	ŝ	850	Ś	650		059	LONGEVITY	001-3251-1110
	ŝ	1	ŝ		ŝ	÷	ş	0	1X PAY	001-3251-1105
34	Ś	1	ŝ	2	ŝ		\$ 0	0	PART-TIME CLERICAL	001-3251-1045
64,714	ŝ	57,149	s	62,345	ŝ	60,528	\$ 6	60529	CLERICAL AND ASSISTANTS	001-3251-1040
40,076	\$	35,391	Ś	38,608	Ś	37,484	4 \$	37484	ELECTED OFFICIAL	001-3251-1010
									Department : 3251 - JUSTICE OF THE PEACE - PRCT. 1 ExpCategory: 1000 - SALARY & BENEFITS	Department : ExpCatego
430,064	ŝ	366,199	-	422,818	ŝ	384,770	\$	388352 \$	Department: 3240 - COUNTY COURT LAW Total:	
	\$		**		s	•	\$ 0		ExpCategory: 5000 - CAPITAL OUTLAY Total:	
	S	1	ŝ		s/s	Č,	\$ 0		MACHINERY AND EQUIPMENT	001-3240-5310
	٩				•	147,100		COMPOSI	ExpCategory: 5000 - CAPITAL OUTLAY	ExpCatego
156 RS0	n V1	171 854	n vi	166 160	n un			130435	MISCELLANEOUS	001-3240-4850
9,000	ŝ	5,000	ŝ	000'6	ŝ	4,945	\$	5000	JUROR EXPENSE	001-3240-4820
500	ŝ	205	\$	500	Ś	234	\$	500	TRAINING	001-3240-4810
Ŷ	10	·	ŝ	÷	s	8	s o	_	RENTALS	001-3240-4610
G.	\$	4	ŝ	ł	ŝ	5	\$ O	-	<b>REPAIRS &amp; MAINTENANCE</b>	001-3240-4510
÷	\$		ŝ	,	s	2	\$ 0	-	TELEPHONE	001-3240-4420
k.	ŝ	·	Ś		÷	800	\$ 0	800	<b>JUVENILE - EXPERT WITNESS</b>	001-3240-4210
ĩ	ŝ		ŝ	ł	Ś		\$ 0	_	JUVENILE - INVESTIGATIONS	001-3240-4200
1,200	Ś	6	ŝ	1,200	s	80	0 \$	200	JUVENILE - ATTY LITIGATION EXF	001-3240-4189
40,000	ŝ	25,744	ŝ	40,000	ŝ	37,330	1\$	37331	JUVENILE - INDIGENT ATTORNEY	001-3240-4180
85,000	\$	88,135	ŝ	85,000	s	76,644	4 \$	76644	ADULT - INDIGENT ATTORNEY FI	001-3240-4160
2018-2019 Total Budget	10	2017-2018 Total Activity		2017-2018 Total Budget		2016-2017 Total Activity	# U	2016-2017 Total Budget		

\$ 10,670	5,070 \$	ŝ	7,420	s	5,703	6478 \$	ExpCategory: 3000 - OPERATING EXPENSES Total:	
1,000	\$ 0EE	ŝ	500	S	886	\$ 886	JUROR EXPENSE	001-3252-4820
3,000	1,185 \$	ŝ	1,800	ŝ	1,609	1609 \$	TRAINING	001-3252-4810
Ð	\$	Ś	2	ŝ		\$ 0	RENTALS	001-3252-4610
250		ŝ	250	s	•	250 \$	<b>REPAIRS &amp; MAINTENANCE</b>	001-3252-4510
ä	10-	ŝ	÷	Ś	•	\$ 0	TELEPHONE	001-3252-4420
ä	i i	ŝ	i.	ŝ		\$ 0	TRANSPORTATION	001 3252-4260
B	•	ŝ	121	Ś	•	\$ 0	<b>COLLECTION FEES - MVBA</b>	001-3252-4120
1,000	745 \$	Ś	800	s	725	\$ 008	POSTAGE	001-3252-3120
5,000	2,425 \$	ŝ	3,650	ŝ	1,961	2411 \$	OFFICE SUPPLIES	001-3252-3110
420	385 \$	ŝ	420	ŝ	420	420 \$	Phone Stipend	001-3252-1115
							ExpCategory: 3000 - OPERATING EXPENSES	ExpCateg
\$ 143,955	126,969 \$	5		\$	133,368	134110 \$	ExpCategory: 1000 - SALARY & BENEFITS Total:	
300	\$ 05	s	300	s	100	250 \$	EMPLOYEE BONDING	001 3252 2070
4,726	4,059 \$	ιn-	4,124	ŝ	4,003	4004 S	RETIREMENT	001-3252.2030
24,762	22,094 \$	\$	24,856	ŝ	22,001	22494 \$	GROUP MEDICAL INSURANCE	001 3252 2020
8,143	7,123 \$	ŝ	7,887	ŝ	7,599	7697 \$	SOCIAL SECURITY & MEDICARE 1	001-3252-2010
950	\$ 058	ŝ	1,450	ŝ	1,250	1250 \$	LONGEVITY	001-3252-1110
2.0	ۍ د	ŝ		Ś	ġ.	\$ 0	1X PAY	001-3252-1105
	1	Ś		ŝ		\$ 0	PART-TIME CLERICAL	001-3252-1045
64,998	57,401 \$	ŝ	62,619	Ś	60,931	60931 \$	CLERICAL AND ASSISTANTS	001-3252-1040
40,076	35,391 \$	\$	38,608	ŝ	37,484	37484 \$	ELECTED OFFICIAL	001-3252-1010
							Department : 3252 - JUSTICE OF THE PEACE - PRCT. 2 ExpCategory: 1000 - SALARY & BENEFITS	Department ExpCateg
\$ 149,945	130,189 \$	\$	144,838	\$	137,095	138757 \$	Department : 3251 • JUSTICE OF THE PEACE • PRCT. 1 Total:	Departm
	•	**		-			ExpCategory: 5000 - CAPITAL OUTLAY Total:	
	- s	s		ŝ	÷	\$ 0	MACHINERY AND EQUIPMENT	001-3251-5310
							ExpCategory: 5000 - CAPITAL OUTLAY	ExpCateg
6,470	3.506 \$	in in	6.020	n	4.906	\$ 00	MISCELLANEOUS	001-3251-4850
,	् •	ŝ	÷	ŝ		\$ 0	JUROR EXPENSE	001 3251-4820
1,500	371 \$	ŝ	1,500	ŝ	1,468	1469 \$	TRAINING	001-3251-4810
2018-2019 Total Budget	2017-2018 Total Activity	201 Total /	2017-2018 Total Budget		2016-2017 Total Activity	2016-2017 Total Budget		

Department : 3253 - JUSTICE OF THE PEACE - PRCT. 3 Total:	ExpCategory: 5000 - CAPITAL OUTLAY Total:	001 3253-5310 MACHINERY AND EQUIPMENT	ExpCategory: 5000 - CAPITAL OUTLAY	ExpCategory: 3000	001-3253-4850 MISCELLANEOUS	JUROR EXPENSE	001-3253-4810 TRAINING	001-3253-4610 RENTALS	001-3253-4510 REPAIRS & MAINTENANCE	001-3253-4420 TELEPHONE	01-3253-4410 UTILITIES	001-3253-4260 TRANSPORTATION	001-3253-4120 COLLECTION FEES - MVBA	001-3253-3120 POSTAGE	01-3253-3115 CLEANING SUPPLIES	01-3253-3110 OFFICE SUPPLIES	001-3253-1115 Phone Stipend	ExpCategory: 3000 - OPERATING EXPENSES	ExpCategory: 10	001.3253-2070 EMPLOYEE BONDING	001-3253-2030 RETIREMENT	001-3253-2020 GROUP MEDICAL INSURANCE	001-3253-2010 SOCIAL SECURITY & MEDICARE	001-3253-1110 LONGEVITY	01-3253-1105 <b>1X PAV</b>	001-3253-1045 PARF-TIME CLERICAL	001-3253-1040 CLERICAL AND ASSISTANTS	001-3253-1010 ELECTED OFFICIAL	Department : 3252 - JUSTICE OF THE PEACE - PRCT. 2 Total: Department : 3253 - JUSTICE OF THE PEACE - PRCT. 3 ExpCategory: 1000 - SALARY & BENEFITS	expeategory: soor - exciting out of the	
. 3 Total:	AY Total:	PMENT		ES Total:					NCE				'BA						TS Total:			RANCE	EDICARE 1				INTS		, 2 Iotai:		
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94,801	•			6,764		186	320	s,	5	ē	2,387	ŗ	ł	366	ł,	2,491	385		88,037	50	2,828	15,550	4,474	750	ī	,	28,994	35,391	contact		
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127,711	1,000	1,000		10,570		500	1,250	•	200	÷	3,500	200	9	1,500	ł.	3,000	420		116,141	150	3,957	16,508	6,818	800	1	15,000	32,832	40,076	17,000		•

Z014Z017         Z014Z017         Z014Z017         Z014Z017         Z014Z017         Z014Z017         Z014Z017         Z014Z017         Z014Z017         Total Activity         Total Acti	101,569	89,364 \$	~	98,385	5	93.141	94786 \$	Denartment · 3254 - NISTICE OF THE PEACE - PRCT. 4 Total:	Denartm
Mt         3254-JUSTICE OF THE PEACE - PRCT. 4         Total Budget         Total Activity         Total Budget         Total Activity         Total Budget         Total Activity           regory: J000-SALARY & BENEFITS         30799         \$         37,484         \$         37,484         \$         38,698         \$         35,391         \$           PART-TIME CLERICAL         0         \$         50         \$         50         \$         30,799         \$         31,630         \$         38,698         \$         32,991         \$           SOCIAL SECURITY         50         \$         50         \$         500         \$         500         \$         4,473         \$         \$         500         \$         500         \$         500         \$         500         \$         \$         500         \$         500         \$         500         \$         \$         500         \$			10	•	\$	•		ExpCategory: 5000 - CAPITAL OUTLAY Total:	
Tri : 3254 - JUSTICE OF THE PEACE - PRCT. 4         Total Budget         Total Activity         Total Activity         Total Budget         Total Activity         Total Budget         Total Activity         Total Budget         Total Budget         Total Activity           regory: J000 - SALARY & BENEFITS         30709         \$         37,494         \$         37,494         \$         38,608         \$         35,391         \$           regory: J000 - SALARY & BENEFITS         30709         \$         30,709         \$         30,709         \$         31,630         \$         32,994         \$           IX PAY         0         \$         -         \$         -         \$         -         \$         5         \$         32,994         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$ <td></td> <td>s</td> <td>s</td> <td></td> <td>\$</td> <td>2</td> <td>s 0</td> <td>MACHINERY AND EQUIPMENT</td> <td>001 3254-5310</td>		s	s		\$	2	s 0	MACHINERY AND EQUIPMENT	001 3254-5310
MIX : 3234 - JUSTICE OF THE PEACE - PRCT. 4         Total Budget         Total Activity         Total Activity         Total Budget         Total Activity         Total Activity         Total Budget         Total Activity           regory: J000 - SALARY & BENEFTIS         37/494         S         37/494         S         37/494         S         37/494         S         38/608         S         35/391         S           regory: J000 - SALARY & BENEFTIS         30709         S         30709         S         30,000         S         31,630         S         38,994         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>IORY: 5000 - CAPITAL OUTLAY</td> <td>ExpCateg</td>								IORY: 5000 - CAPITAL OUTLAY	ExpCateg
ZDIA-SALIX         ZDIA-S	3,020		ŝ		**	1,660		ExpCategory: 3000 - OPERATING EXPENSES Total:	
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Treal Budget         Total Activity         ZUTA-COLO	500	471 \$	ŝ	500	\$	214	500 Ş	TRAINING	001-3254-4810
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Int : 3254 - JUSTICE OF THE PEACE - PRCT. 4         Total Budget         Total Activity         Total Activity         Total Budget         Total Activity         Total Budget         Total Activity         Total Budget         Total Budget         Total Activity           Electred official         37484         \$         37,484         \$         38,608         \$         35,391         \$         30,709         \$         31,630         \$         32,994         \$           Immodel activity         PART-TIME CLERICAL         30709         \$         30,709         \$         31,630         \$         32,994         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$ </td <td>5</td> <td>ې د</td> <td>Ś</td> <td></td> <td>s</td> <td>,</td> <td>\$ 0</td> <td><b>REPAIRS &amp; MAINTENANCE</b></td> <td>001-3254-4510</td>	5	ې د	Ś		s	,	\$ 0	<b>REPAIRS &amp; MAINTENANCE</b>	001-3254-4510
MI: 3254 - JUSTICE OF THE PEACE - PRCT. 4         Total Budget         Total Activity         Total Activity         Total Budget         Total Activity         Total Activity         Total Budget         Total Activity         Total Budget         Total Activity         Total Budget         Total Activity           Report: 1000 - SALARY & BENEFITS         30709         \$         30,608         \$         33,608         \$         35,391         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$ <t< td=""><td>ä</td><td>ः \$</td><td>ι.</td><td></td><td>ŝ</td><td>÷</td><td>\$ 0</td><td>TELEPHONE</td><td>001-3254-4420</td></t<>	ä	ः \$	ι.		ŝ	÷	\$ 0	TELEPHONE	001-3254-4420
Z016-Z017         Total Activity         Total Budget         Total Activity         Total Budget         Total Activity           ELECTED OFFICIAL         S156         S17484         S         38,608         S         39,391         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S	100	73 \$	s	100	ŝ	85	100 \$	TRANSPORTATION	001-3254-4260
Z016-Z017         Z016-Z017         Z016-Z017         Z017-Z017         Total Activity           ELECTED OFFICE OFFICE OFFICE OFFICE OFFICE OFFICE OFFICIAL         37484         \$         37,484         \$         38,608         \$         35,391         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$	1	ې ډ	\$	•	ŝ	•	\$ 0	<b>COLLECTION FEES - MVBA</b>	001-3254-4120
Z016-Z017         Z016-Z016-Z017         Z016-Z017	500	s S	ŝ	500	s	125	500 \$	POSTAGE	001-3254-3120
Total Budget         Total Activity           tegony: 1000 - SALARY & BENEFITS         SIGLAL AND ASSISTANTS         30709         \$         31,630         \$         35,391         \$           LONGEVITY         DAY         0         \$         30,709         \$         31,630         \$         35,391         \$           LONGEVITY         SOCIAL SECURITY & MEDICARE T         50         \$         4,922         \$         1,000         \$         2,801         \$         4,473         \$         2,802         \$         1,481	1,500	1,153 \$	ŝ	1,500	s	844	1500 \$	OFFICE SUPPLIES	001-3254-3110
2016-2017         2016-2017         2016-2017         2016-2017         2016-2017         2016-2017         2016-2017         2016-2017         2016-2017         2016-2017         2016-2017         2016-2017         2016-2017         2016-2017         2016-2017         2016-2017         2016-2017         2016-2017         2016-2017         2016-2017         2016-2017         2016-2017         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2018-20         2018-20 <th< td=""><td>420</td><td>\$ 585</td><td>ŝ</td><td>420</td><td>ŝ</td><td>420</td><td></td><td>Phone Stipend</td><td>001-3254-1115</td></th<>	420	\$ 585	ŝ	420	ŝ	420		Phone Stipend	001-3254-1115
Z016-Z017         Total Budget         Total Budget         Total Budget         Total Budget         Total Activity         Total Budget         Total Activity           regory: 1000 - SALARY & BENEFITS         37484         \$         37,484         \$         38,608         \$         35,391         \$           cLERICAL AND ASSISTANTS         30709         \$         30,709         \$         31,630         \$         28,994         \$           1X PAY         0         \$         -         \$         -         \$         5         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$								ory: 3000 - OPERATING EXPENSES	ExpCateg
Z016-Z017         Z017-Z016         Z016-Z01         Z016-Z01					ŝ	91,481		ExpCategory: 1000 - SALARY & BENEFITS Total:	
Z016-Z017         Z016-Z017 <t< td=""><td></td><td>E .</td><td></td><td>1° -</td><td>s</td><td>50</td><td></td><td>EMPLOYEE BONDING</td><td>001-3254-2070</td></t<>		E .		1° -	s	50		EMPLOYEE BONDING	001-3254-2070
Z016-Z017         Z016-Z017 <t< td=""><td>3,262</td><td>2,802 \$</td><td>10</td><td>2,834</td><td>ŝ</td><td>2,746</td><td>2747 \$</td><td>RETIREMENT</td><td>001-3254-2030</td></t<>	3,262	2,802 \$	10	2,834	ŝ	2,746	2747 \$	RETIREMENT	001-3254-2030
Z016-Z017         Z016-Z017 <t< td=""><td>16,508</td><td>15,401 \$</td><td>s,</td><td>16,571</td><td>ŝ</td><td>15,520</td><td>15520 \$</td><td>GROUP MEDICAL INSURANCE</td><td>001-3254-2020</td></t<>	16,508	15,401 \$	s,	16,571	ŝ	15,520	15520 \$	GROUP MEDICAL INSURANCE	001-3254-2020
Z016-Z017         Z016-Z017 <thz016-z017< th=""> <th< td=""><td>5,621</td><td>4,473 \$</td><td>\$</td><td>5,421</td><td>ŝ</td><td>4,922</td><td>5156 \$</td><td>SOCIAL SECURITY &amp; MEDICARE 1</td><td>001-3254-2010</td></th<></thz016-z017<>	5,621	4,473 \$	\$	5,421	ŝ	4,922	5156 \$	SOCIAL SECURITY & MEDICARE 1	001-3254-2010
Z016-Z017	150	\$ 001	\$	200	ŝ	50	50 \$	LONGEVITY	001-3254-1110
z016-Z017		ş	\$	1	\$		\$ 0	1X PAY	001-3254-1105
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2016-2017 2016-2017 2016-2017 2017-2018 2017-2018 Total Budget Total Activity Total Budget Total Activity tegory: 1000 - SALARY & BENEFITS ELECTED OFFICIAL 37484 \$ 37,484 \$ 38,608 \$ 35,391 \$	32,832	28,994 \$	\$	31,630	ŝ	30,709	30709 \$	CLERICAL AND ASSISTANTS	001-3254-1040
2016-2017 2018-2017 2017-2018 2017-2018 Total Budget Total Activity Total Budget Total Activity	40,076	35,391 \$	\$	38,608	ŝ	37,484	37484 \$	ELECTED OFFICIAL	001 3254-1010
ZUID-ZUID ZUID-ZUID Total Activity Total Budget Total Activity								: 3254 - JUSTICE OF THE PEACE - PRCT. 4 ;07y: 1000 - SALARY & BENEFITS	Department ExpCateg
	ZUIB-ZUIS Total Budget	Activity	Total J	otal Budget		ZU16-ZU17 Total Activity		1	

001-4300-4510	001-4300-4420	001.4300-4260	001-4300-4250	001-4300-4151	001-4300-4110	001-4300-3150	001-4300-3130	001-4300-3120	001-4300-1115	ExpCategory: 3000 -	,	001-4300-2140	001-4300-2090	001-4300-2030	001-4300-2020	001-4300-2010	001-4300-1160	001-4300-1150	001-4300-1110	001-4300-1105	001-4300-1091	001-4300-1085	001-4300-1081	001-4300-1040	001-4300-1036	001-4300-1035	001-4300-1034	001-4300-1033	001-4300-1032	001-4300-1031	001-4300-1030	001 4300-1010	ExpCategory: 1000 -	Department : 4300 - COUNTY SHERIFF	
<b>REPAIRS &amp; MAINTENANCE</b>	TELEPHONE	TRANSPORTATION	TRAVEL ALLOWANCE - SHERIFF	NARCOTIC UNIT	PROFESSIONAL SERVICES	IMPOUND FEES	<b>OPERATING SUPPLIES</b>	POSTAGE	Phone Stipend	ExpCategory: 3000 - OPERATING EXPENSES	ExpCategory: 1000 - SALARY & BENEFITS Total:	UNIFORMS	OTHER INSURANCE	RETIREMENT	GROUP MEDICAL INSURANCE	SOCIAL SECURITY & MEDICARE 1	River Patrol	OVERTIME	LONGEVITY	1X PAY	VICTIM COORD. & LIAISON	INVESTIGATORS	ANIMAL CONTROL OFFICER	CLERICAL AND ASSISTANTS	OTHER DEPUTIES	PATROL DEPUTIES	DETECTIVES	DISPATCHERS	SEARGANTS	CAPTAINS	CHIEF DEPUTY	ELECTED OFFICIAL	ExpCategory: 1000 - SALARY & BENEFITS	DUNTY SHERIFF	
30000	0	105000	0		5000	-9000	33000	2000	13800		2149400 \$	0	300	67193	286498	129323	49445	20000	13000	0	33029	0	•	68713	38921	447435	163153	299357	303929	111019	58085	60000			2016-2017 Total Budget
ŝ	\$	10		-	0	ō	0	~					<u> </u>				01	0	0	<u> </u>	-		÷	5	Pre-		5	7	ē	19	8				
31,284	528	83,502	s,		0 \$ 3,241	0 \$ (4,846)	0\$41,755	) \$ 1,685	\$ 13,338		\$ 1,978,935	Ś	ŝ	3 \$ 63,174	8 \$ 231,234	3 \$ 118,125	5 \$ 37,801	0 \$ 20,208	0 \$ 12,800	3 S C	\$ 33,029	\$	۰ \$ (	3 \$ 69,922	1 \$ 40,055	5 \$ 377,004	3 \$ 155,528	7 \$ 297,120	1/1	19 \$ 109,997	85 \$ 62,627	0 \$ 60,000			2016-2017 Total Activity
1,284 \$ 19,500	528 \$ 900	83,502 \$ 100,000	· · ·	- \$ -	ŝ	ŝ	ŝ	ŝ	ŝ		- 1	s	ŝ	ŝ	\$	ŝ	\$	\$	ŝ	Ś	ŝ	\$ \$ }	् ३ ् २	ŝ	ŝ	ŝ	ŝ	ŝ	\$ 289,939 \$	ŝ	**	ŝ			2016-2017 2017-2018 Total Activity Total Budget
Ś	Ş	Ş	ŝ	s	\$ 3,241 \$	\$ (4,846) \$	\$ 41,755 \$	\$ 1,685 \$ 2,000 \$	\$ 13,338 \$		1,978,935 \$	s	\$ 371 \$	\$ 63,174 \$	\$ 231,234 \$	\$ 118,125 \$	\$ 37,801 \$	\$ 20,208 \$	\$ 12,800 \$	\$	\$ 33,029 \$	ŝ	یں کا دی ہے۔ مالک کا دی ج	\$ 69,922 \$	\$ 40,055 \$	\$ 377,004 \$	\$ 155,528 \$	\$ 297,120 \$	\$ 289,939 \$ 311,911 \$	\$ 109,997 \$	\$ 62,627 \$	\$ 60,000 \$			

| 001-4310-2140    | 050C-015V-100                | 001-4310-2020                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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        \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         - <td>OVERTIME         83456         \$         83,455         \$         100,000         \$         119,671         \$           SOCIAL SECURITY &amp; MEDICARE         175530         \$         154,941         \$         167,127         \$         151,874         \$           GROUP MEDICAL INSURANCE         398993         \$         381,485         \$         411,530         \$         390,766         \$           RETIREMENT         91185         \$         82,806         \$         93,564         \$         86,790         \$           UNIFORMS STIPEND         0         \$         8         \$         93,564         \$         86,790         \$</td> <td>LONGEVITY       12500 \$       11,950 \$       19,200 \$       12,900 \$         OVERTIME       83456 \$       83,455 \$       100,000 \$       119,671 \$         SOCIAL SECURITY &amp; MEDICARE 1       175530 \$       154,941 \$       167,127 \$       151,874 \$         GROUP MEDICAL INSURANCE       398993 \$       381,485 \$       411,530 \$       390,766 \$         RETIREMENT       91185 \$       82,806 \$       93,564 \$       86,790 \$         UNIFORMS STIPEND       0 \$       5       5       5       5</td> <td>1X PAY       0       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$<td>MAINTENANCE       67718       \$       67,718       \$       69,750       \$       52,759       \$         1X PAY       0       \$       -       \$       -       \$       -       \$       5       5       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$</td><td>MEDICAL OFFICER       159843       \$       69,187       \$       3,735       \$       37,505       \$         MAINTENANCE       67718       \$       67,718       \$       69,750       \$       52,759       \$         1X PAY       0       \$       -       \$       69,750       \$       52,759       \$         LONGEVITY       12500       \$       11,950       \$       19,200       \$       12,900       \$       \$       12,900       \$       12,900       \$       112,900       \$       112,900       \$       112,900       \$       \$       12,900       \$       112,900       \$       112,900       \$       112,900       \$       \$       12,900       \$       \$       12,900       \$       \$       12,900       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$<!--</td--><td>TRAMSPORT OFFICERS       149239       \$       129,279       \$       153,716       \$       131,670       \$         MEDICAL OFFICER       159843       \$       69,187       \$       3,735       \$       37,505       \$         MAINTENANCE       67718       \$       69,187       \$       3,735       \$       37,505       \$         1X PAY       0       \$       67,718       \$       69,750       \$       52,759       \$         LONGEVITY       12500       \$       11,950       \$       19,200       \$       12,900       \$       \$       12,900       \$       12,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900<td>COMMISARY OFFICER       36642       \$         <ul> <li>36,642</li> <li>\$                 </li></ul> <li>TRANSPORT OFFICERS</li> <li>149239</li> <li>\$                 <ul> <li>149239</li> <li>\$                     <li>129,279</li> <li>\$                          <li>\$                                <li>31,670</li></li></li></li></ul></li></td><td>SEARGANTS       262580       \$       262,580       \$       252,580       \$       252,689       \$       247,445       \$         COMMISARY OFFICER       36642       \$       36,642       \$       36,642       \$       37,741       \$       34,596       \$         MEDICAL OFFICERS       149239       \$       129,279       \$       153,716       \$       131,670       \$         MAINTENANCE       159843       \$       69,187       \$       3,735       \$       37,505       \$         IX PAY       0       \$       -       \$       69,750       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759</td><td>KITCHEN LABOR       147994       \$       147,994       \$       147,994       \$       147,994       \$       147,994       \$       149,768       \$       135,300       \$         SEARGANTS       262580       \$       262,580       \$       262,580       \$   
   256,899       \$       247,445       \$         TRANSPORT OFFICER       36642       \$       35,642       \$       37,741       \$       34,596       \$         MEDICAL OFFICER       149239       \$       129,279       \$       153,716       \$       131,670       \$         MAINTENANCE       159843       \$       69,187       \$       3,735       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$<td>JAILERS         1113340         5         1,028,926         5         1,146,740         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,64         5         1,013,64         &lt;</td><td>LEUTENANT       48.314       \$       48.314       \$       66.351       \$       58.057       \$         JAILERS       111.3340       \$       1,028.926       \$       1,46.740       \$       1,013.441       \$       1         KITCHEN LABOR       147994       \$       147.994       \$       147.994       \$       1,49.768       \$       1.35.300       \$       1         SEARGANTS       2622.80       \$       262.580       \$       256.899       \$       247.445       \$       3       \$       34.596       \$       135.300       \$       \$       34.596       \$       135.300       \$       \$       34.596       \$       135.300       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$&lt;</td><td>CHIEF JAMER       51114       \$       51,114       \$       51,114       \$       51,114       \$       51,114       \$       51,647       \$       48,260       \$         LEUTENANT       48314       \$       48,314       \$       48,314       \$       66,351       \$       58,057       \$         JAILERS       1113340       \$       1,028,926       \$       1,146,740       \$       1,013,441       \$       48,314       \$       66,351       \$       58,057       \$       1       \$       5       58,057       \$       1,013,441       \$       1       \$       5       58,057       \$       1,314       \$       5       5,000       \$       1,314,070       \$       1,32,000       \$       1,32,000       \$       1,32,500       \$       2,47,445       \$       36,642       \$       3,731       \$       34,596       \$       1,31,670       \$       3,735       \$       31,670       \$       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,7505       \$       \$       \$       \$<td>CLERICAL AND ASSISTANTS       127,571       \$       127,571       \$       131,398       \$       120,448       \$         CHIEF JAILER       51114       \$       51,114       \$       51,114       \$       52,647       \$       48,260       \$         LEUTENANT       48314       \$       48,314       \$       48,314       \$       66,351       \$       52,647       \$       48,260       \$         JAILERS       1113340       \$       1,028,926       \$       1,146,740       \$       1,013,441       \$       \$       1,670       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$&lt;</td><td>Int : 4310 - COUNTY JALL         regory: J000 - SALARY &amp; BENEFITS         CLERICAL AND ASSISTANTS       127571 \$       127,571 \$       131,398 \$       120,448 \$         CHIEF JAMER       51114 \$       51,114 \$       51,114 \$       52,647 \$       48,260 \$         IAUTENANT       111340 \$       1,028,926 \$       1,146,740 \$       1,03,441 \$       1         SEARGANTS       262580 \$       1,47,994 \$       149,768 \$       1,35,70 \$       34,596 \$         SEARGANTS       262580 \$       262,580 \$       256,899 \$       247,445 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$</td><td>Department         : 4300 - COUNTY SHERIFF Total:         2456372         \$         2,261,501         \$         2,796,591         \$         2,493,429         \$         1           regory:         1000 - SALARY &amp; BENEFITS         CLERICAL AND ASSISTANTS         127571         \$         127,571         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         149,768         \$         131,398         \$         140,740         \$         1,146,740         \$         1,013,441         \$         1,013,441         \$         1,013,441         \$         1,260,890         \$         1,261,890         \$         1,261,890         \$         1,261,890         \$         1,261,890         \$         1,261,890         \$         1,261,891         \$         1,261,891         \$         1,261,891         \$         1,261,89&lt;</td><td>ExpCategory: 5000 - CAPITAL OUTLAT Total:         88000         \$         \$7,550         \$         342,353         \$         341,248         \$           m : 4310 - COUNTY SHERIFF Total:         2456377         \$         2,251,501         \$         2,796,591         \$         2,493,429         \$         3           m : 4310 - COUNTY SHERIFF Total:         2456377         \$         127,571         \$         131,398         \$         120,448         \$         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3<!--</td--><td>ExpCategory: 5000 - CAPITAL OUTLAW VEHICI         0000         5         7.550         5         343,243         5           Department: 4300 - COUNTY SHERIFF Total:         2456372         \$         2,261,501         \$         2,796,591         \$         343,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243        
\$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$</td><td>Regeny: 2000 - CAPITAL UDITION         88000         87,550         5         342,353         5         341,248         5           ExpCategony: 5000 - CAPITAL OUTLY Tetal:         0         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         127571         5         127571         5         131,398         5         120,448         5         -         5         131,398         5         120,448         5         131,398         5         120,448         5         131,398         5         120,448         5         131,398         5         130,448         5         143,267         5         143,267         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         <th< td=""><td>Cupwerson         Conversion         Conversion         Cupwerson         <thcupwerson< th=""> <thcupwerson< th=""> <t< td=""><td>Biter Patric Explorment &amp; Unitio         19172         5         4,707         5         5         439         5           ExpCategory: 5000 - CAPITAL OUTLAY         MACHINERY AND EQUIPMENT         88000         \$         87,550         \$         135,500         \$         137,561         \$         137,561         \$         135,500         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         131,283         \$         341,248         \$         5         .         \$         \$         142,683         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248</td><td>TEXAS VINE GRANT EXPRESE         0         5         4,707         5         5         4,39         5           ExpCategory: 3000 - OPERATING EXPENSES total:         213972         5         4,707         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         131,230         5         131,248         5         131,500         5         131,233         5         131,248         5         131,390         5         131,248         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,491         5         131,391         5         131,491         5         131,491         5         131,491         5         131,491         5         131,491         5         131,491         5         13</td><td>VICTIM COORD. &amp; LIAISON GRAI         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5</td><td>DEBT SERVICE         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         <t< td=""><td>OIB GRANT-2009-SB-092-2016         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5<!--</td--><td>MISCELLANEOUS         0         5         45         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5</td><td>TRAINING         2000         5         18,580         5         20,000         5         18,580         5         20,000         5         16,580         5         20,000         5         16,580         5         20,000         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         14,580         5         14,580         5         11,518         5         13,1398         5         130,610</td><td>PSAP ECUIPMENT MAINTENANI         0         5         1,10         5         1,10         5         1,20         5         1,20         5         1,20         5         1,20    
    5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20</td></td></t<></td></t<></thcupwerson<></thcupwerson<></td></th<></td></td></td></td></td></td></td> | OVERTIME         83456         \$         83,455         \$         100,000         \$         119,671         \$           SOCIAL SECURITY & MEDICARE         175530         \$         154,941         \$         167,127         \$         151,874         \$           GROUP MEDICAL INSURANCE         398993         \$         381,485         \$         411,530         \$         390,766         \$           RETIREMENT         91185         \$         82,806         \$         93,564         \$         86,790         \$           UNIFORMS STIPEND         0         \$         8         \$         93,564         \$         86,790         \$ | LONGEVITY       12500 \$       11,950 \$       19,200 \$       12,900 \$         OVERTIME       83456 \$       83,455 \$       100,000 \$       119,671 \$         SOCIAL SECURITY & MEDICARE 1       175530 \$       154,941 \$       167,127 \$       151,874 \$         GROUP MEDICAL INSURANCE       398993 \$       381,485 \$       411,530 \$       390,766 \$         RETIREMENT       91185 \$       82,806 \$       93,564 \$       86,790 \$         UNIFORMS STIPEND       0 \$       5       5       5       5 | 1X PAY       0       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$ <td>MAINTENANCE       67718       \$       67,718       \$       69,750       \$       52,759       \$         1X PAY       0       \$       -       \$       -       \$       -       \$       5       5       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$</td> <td>MEDICAL OFFICER       159843       \$       69,187       \$       3,735       \$       37,505       \$         MAINTENANCE       67718       \$       67,718       \$       69,750       \$       52,759       \$         1X PAY       0       \$       -       \$       69,750       \$       52,759       \$         LONGEVITY       12500       \$       11,950       \$       19,200       \$       12,900       \$       \$       12,900       \$       12,900       \$       112,900       \$       112,900       \$       112,900       \$       \$       12,900       \$       112,900       \$       112,900       \$       112,900       \$       \$       12,900       \$       \$       12,900       \$       \$       12,900       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$<!--</td--><td>TRAMSPORT OFFICERS       149239       \$       129,279       \$       153,716       \$       131,670       \$         MEDICAL OFFICER       159843       \$       69,187       \$       3,735       \$       37,505       \$         MAINTENANCE       67718       \$       69,187       \$       3,735       \$       37,505       \$         1X PAY       0       \$       67,718       \$       69,750       \$       52,759       \$         LONGEVITY       12500       \$       11,950       \$       19,200       \$       12,900       \$       \$       12,900       \$       12,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900<td>COMMISARY OFFICER       36642       \$         <ul> <li>36,642</li> <li>\$                 </li></ul> <li>TRANSPORT OFFICERS</li> <li>149239</li> <li>\$                 <ul> <li>149239</li> <li>\$                     <li>129,279</li> <li>\$                          <li>\$                                <li>31,670</li></li></li></li></ul></li></td><td>SEARGANTS       262580       \$       262,580       \$       252,580       \$       252,689       \$       247,445       \$         COMMISARY OFFICER       36642       \$       36,642       \$       36,642       \$       37,741       \$       34,596       \$         MEDICAL OFFICERS       149239       \$       129,279       \$       153,716       \$       131,670       \$         MAINTENANCE       159843       \$       69,187       \$       3,735       \$       37,505       \$         IX PAY       0       \$       -       \$       69,750       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759</td><td>KITCHEN LABOR       147994       \$       147,994       \$       147,994       \$       147,994       \$       147,994       \$       149,768       \$       135,300       \$         SEARGANTS       262580       \$       262,580       \$       262,580       \$       256,899       \$       247,445       \$         TRANSPORT OFFICER       36642       \$       35,642       \$       37,741       \$       34,596       \$         MEDICAL OFFICER       149239       \$       129,279       \$       153,716       \$       131,670       \$         MAINTENANCE       159843       \$       69,187       \$       3,735       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$<td>JAILERS         1113340         5         1,028,926         5         1,146,740         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441 
       5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,64         5         1,013,64         &lt;</td><td>LEUTENANT       48.314       \$       48.314       \$       66.351       \$       58.057       \$         JAILERS       111.3340       \$       1,028.926       \$       1,46.740       \$       1,013.441       \$       1         KITCHEN LABOR       147994       \$       147.994       \$       147.994       \$       1,49.768       \$       1.35.300       \$       1         SEARGANTS       2622.80       \$       262.580       \$       256.899       \$       247.445       \$       3       \$       34.596       \$       135.300       \$       \$       34.596       \$       135.300       \$       \$       34.596       \$       135.300       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$&lt;</td><td>CHIEF JAMER       51114       \$       51,114       \$       51,114       \$       51,114       \$       51,114       \$       51,647       \$       48,260       \$         LEUTENANT       48314       \$       48,314       \$       48,314       \$       66,351       \$       58,057       \$         JAILERS       1113340       \$       1,028,926       \$       1,146,740       \$       1,013,441       \$       48,314       \$       66,351       \$       58,057       \$       1       \$       5       58,057       \$       1,013,441       \$       1       \$       5       58,057       \$       1,314       \$       5       5,000       \$       1,314,070       \$       1,32,000       \$       1,32,000       \$       1,32,500       \$       2,47,445       \$       36,642       \$       3,731       \$       34,596       \$       1,31,670       \$       3,735       \$       31,670       \$       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,7505       \$       \$       \$       \$<td>CLERICAL AND ASSISTANTS       127,571       \$       127,571       \$       131,398       \$       120,448       \$         CHIEF JAILER       51114       \$       51,114       \$       51,114       \$       52,647       \$       48,260       \$         LEUTENANT       48314       \$       48,314       \$       48,314       \$       66,351       \$       52,647       \$       48,260       \$         JAILERS       1113340       \$       1,028,926       \$       1,146,740       \$       1,013,441       \$       \$       1,670       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$&lt;</td><td>Int : 4310 - COUNTY JALL         regory: J000 - SALARY &amp; BENEFITS         CLERICAL AND ASSISTANTS       127571 \$       127,571 \$       131,398 \$       120,448 \$         CHIEF JAMER       51114 \$       51,114 \$       51,114 \$       52,647 \$       48,260 \$         IAUTENANT       111340 \$       1,028,926 \$       1,146,740 \$       1,03,441 \$       1         SEARGANTS       262580 \$       1,47,994 \$       149,768 \$       1,35,70 \$       34,596 \$         SEARGANTS       262580 \$       262,580 \$       256,899 \$       247,445 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$</td><td>Department         : 4300 - COUNTY SHERIFF Total:         2456372         \$         2,261,501         \$         2,796,591         \$         2,493,429         \$         1           regory:         1000 - SALARY &amp; BENEFITS         CLERICAL AND ASSISTANTS         127571         \$         127,571         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         149,768         \$         131,398         \$         140,740         \$         1,146,740         \$         1,013,441         \$         1,013,441         \$         1,013,441         \$         1,260,890         \$         1,261,890         \$         1,261,890         \$         1,261,890         \$         1,261,890         \$         1,261,890         \$         1,261,891         \$         1,261,891         \$         1,261,891         \$         1,261,89&lt;</td><td>ExpCategory: 5000 - CAPITAL OUTLAT Total:         88000         \$         \$7,550         \$         342,353         \$         341,248         \$           m : 4310 - COUNTY SHERIFF Total:         2456377         \$         2,251,501         \$         2,796,591         \$         2,493,429         \$         3           m : 4310 - COUNTY SHERIFF Total:         2456377         \$         127,571         \$         131,398         \$         120,448         \$         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3<!--</td--><td>ExpCategory: 5000 - CAPITAL OUTLAW VEHICI         0000         5         7.550         5         343,243         5           Department: 4300 - COUNTY SHERIFF Total:         2456372         \$         2,261,501         \$         2,796,591         \$         343,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$</td><td>Regeny: 2000 - CAPITAL UDITION         88000         87,550         5         342,353         5         341,248         5           ExpCategony: 5000 - CAPITAL OUTLY Tetal:         0         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         127571         5         127571         5         131,398         5         120,448         5         -         5         131,398         5         120,448         5         131,398         5         120,448         5         131,398         5         120,448         5         131,398         5         130,448         5         143,267         5         143,267         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         5 
       143,268         <th< td=""><td>Cupwerson         Conversion         Conversion         Cupwerson         <thcupwerson< th=""> <thcupwerson< th=""> <t< td=""><td>Biter Patric Explorment &amp; Unitio         19172         5         4,707         5         5         439         5           ExpCategory: 5000 - CAPITAL OUTLAY         MACHINERY AND EQUIPMENT         88000         \$         87,550         \$         135,500         \$         137,561         \$         137,561         \$         135,500         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         131,283         \$         341,248         \$         5         .         \$         \$         142,683         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248</td><td>TEXAS VINE GRANT EXPRESE         0         5         4,707         5         5         4,39         5           ExpCategory: 3000 - OPERATING EXPENSES total:         213972         5         4,707         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         131,230         5         131,248         5         131,500         5         131,233         5         131,248         5         131,390         5         131,248         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,491         5         131,391         5         131,491         5         131,491         5         131,491         5         131,491         5         131,491         5         131,491         5         13</td><td>VICTIM COORD. &amp; LIAISON GRAI         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5</td><td>DEBT SERVICE         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         <t< td=""><td>OIB GRANT-2009-SB-092-2016         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5<!--</td--><td>MISCELLANEOUS         0         5         45         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5</td><td>TRAINING         2000         5         18,580         5         20,000         5         18,580         5         20,000         5         16,580         5         20,000         5         16,580         5         20,000         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         14,580         5         14,580         5         11,518         5         13,1398         5         130,610</td><td>PSAP ECUIPMENT MAINTENANI         0         5         1,10         5         1,10         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20</td></td></t<></td></t<></thcupwerson<></thcupwerson<></td></th<></td></td></td></td></td></td> | MAINTENANCE       67718       \$       67,718       \$       69,750       \$       52,759       \$         1X PAY       0       \$       -       \$       -       \$       -       \$       5       5       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$      
\$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$ | MEDICAL OFFICER       159843       \$       69,187       \$       3,735       \$       37,505       \$         MAINTENANCE       67718       \$       67,718       \$       69,750       \$       52,759       \$         1X PAY       0       \$       -       \$       69,750       \$       52,759       \$         LONGEVITY       12500       \$       11,950       \$       19,200       \$       12,900       \$       \$       12,900       \$       12,900       \$       112,900       \$       112,900       \$       112,900       \$       \$       12,900       \$       112,900       \$       112,900       \$       112,900       \$       \$       12,900       \$       \$       12,900       \$       \$       12,900       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$ </td <td>TRAMSPORT OFFICERS       149239       \$       129,279       \$       153,716       \$       131,670       \$         MEDICAL OFFICER       159843       \$       69,187       \$       3,735       \$       37,505       \$         MAINTENANCE       67718       \$       69,187       \$       3,735       \$       37,505       \$         1X PAY       0       \$       67,718       \$       69,750       \$       52,759       \$         LONGEVITY       12500       \$       11,950       \$       19,200       \$       12,900       \$       \$       12,900       \$       12,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900<td>COMMISARY OFFICER       36642       \$         <ul> <li>36,642</li> <li>\$                 </li></ul> <li>TRANSPORT OFFICERS</li> <li>149239</li> <li>\$                 <ul> <li>149239</li> <li>\$                     <li>129,279</li> <li>\$                          <li>\$                                <li>31,670</li></li></li></li></ul></li></td><td>SEARGANTS       262580       \$       262,580       \$       252,580       \$       252,689       \$       247,445       \$         COMMISARY OFFICER       36642       \$       36,642       \$       36,642       \$       37,741       \$       34,596       \$         MEDICAL OFFICERS       149239       \$       129,279       \$       153,716       \$       131,670       \$         MAINTENANCE       159843       \$       69,187       \$       3,735       \$       37,505       \$         IX PAY       0       \$       -       \$       69,750       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759</td><td>KITCHEN LABOR       147994       \$       147,994       \$       147,994       \$       147,994       \$       147,994       \$       149,768       \$       135,300       \$         SEARGANTS       262580       \$       262,580       \$       262,580       \$       256,899       \$       247,445       \$         TRANSPORT OFFICER       36642       \$       35,642       \$       37,741       \$       34,596       \$         MEDICAL OFFICER       149239       \$       129,279       \$       153,716       \$       131,670       \$         MAINTENANCE       159843       \$       69,187       \$       3,735       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$<td>JAILERS         1113340         5         1,028,926         5         1,146,740         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,64         5         1,013,64         &lt;</td><td>LEUTENANT       48.314       \$       48.314       \$       66.351       \$       58.057       \$         JAILERS       111.3340       \$       1,028.926       \$       1,46.740       \$       1,013.441       \$       1         KITCHEN LABOR       147994       \$       147.994       \$       147.994       \$       1,49.768       \$       1.35.300       \$       1         SEARGANTS       2622.80       \$       262.580       \$       256.899       \$       247.445       \$       3       \$       34.596       \$       135.300       \$       \$       34.596       \$       135.300       \$       \$       34.596       \$       135.300       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$&lt;</td><td>CHIEF JAMER       51114       \$       51,114       \$       51,114       \$       51,114       \$       51,114       \$       51,647       \$       48,260       \$         LEUTENANT       48314       \$       48,314       \$       48,314       \$       66,351       \$       58,057       \$         JAILERS       1113340       \$       1,028,926       \$       1,146,740       \$       1,013,441       \$       48,314       \$       66,351       \$       58,057       \$       1       \$       5       58,057       \$       1,013,441       \$       1       \$       5       58,057       \$       1,314       \$       5       5,000       \$       1,314,070       \$       1,32,000       \$       1,32,000       \$       1,32,500       \$       2,47,445       \$       36,642       \$       3,731       \$       34,596       \$       1,31,670       \$       3,735       \$       31,670       \$       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,7505       \$       \$       \$       \$<td>CLERICAL AND ASSISTANTS       127,571       \$       127,571       \$       131,398       \$       120,448       \$         CHIEF JAILER       51114       \$       51,114       \$       51,114       \$       52,647       \$       48,260       \$         LEUTENANT       48314       \$       48,314       \$       48,314       \$       66,351       \$       52,647       \$       48,260       \$         JAILERS       1113340       \$       1,028,926       \$       1,146,740       \$       1,013,441       \$       \$       1,670       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$&lt;</td><td>Int : 4310 - COUNTY JALL         regory: J000 -
SALARY &amp; BENEFITS         CLERICAL AND ASSISTANTS       127571 \$       127,571 \$       131,398 \$       120,448 \$         CHIEF JAMER       51114 \$       51,114 \$       51,114 \$       52,647 \$       48,260 \$         IAUTENANT       111340 \$       1,028,926 \$       1,146,740 \$       1,03,441 \$       1         SEARGANTS       262580 \$       1,47,994 \$       149,768 \$       1,35,70 \$       34,596 \$         SEARGANTS       262580 \$       262,580 \$       256,899 \$       247,445 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$</td><td>Department         : 4300 - COUNTY SHERIFF Total:         2456372         \$         2,261,501         \$         2,796,591         \$         2,493,429         \$         1           regory:         1000 - SALARY &amp; BENEFITS         CLERICAL AND ASSISTANTS         127571         \$         127,571         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         149,768         \$         131,398         \$         140,740         \$         1,146,740         \$         1,013,441         \$         1,013,441         \$         1,013,441         \$         1,260,890         \$         1,261,890         \$         1,261,890         \$         1,261,890         \$         1,261,890         \$         1,261,890         \$         1,261,891         \$         1,261,891         \$         1,261,891         \$         1,261,89&lt;</td><td>ExpCategory: 5000 - CAPITAL OUTLAT Total:         88000         \$         \$7,550         \$         342,353         \$         341,248         \$           m : 4310 - COUNTY SHERIFF Total:         2456377         \$         2,251,501         \$         2,796,591         \$         2,493,429         \$         3           m : 4310 - COUNTY SHERIFF Total:         2456377         \$         127,571         \$         131,398         \$         120,448         \$         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3<!--</td--><td>ExpCategory: 5000 - CAPITAL OUTLAW VEHICI         0000         5         7.550         5         343,243         5           Department: 4300 - COUNTY SHERIFF Total:         2456372         \$         2,261,501         \$         2,796,591         \$         343,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$</td><td>Regeny: 2000 - CAPITAL UDITION         88000         87,550         5         342,353         5         341,248         5           ExpCategony: 5000 - CAPITAL OUTLY Tetal:         0         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         127571         5         127571         5         131,398         5         120,448         5         -         5         131,398         5         120,448         5         131,398         5         120,448         5         131,398         5         120,448         5         131,398         5         130,448         5         143,267         5         143,267         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         <th< td=""><td>Cupwerson         Conversion         Conversion         Cupwerson         <thcupwerson< th=""> <thcupwerson< th=""> <t< td=""><td>Biter Patric Explorment &amp; Unitio         19172         5         4,707         5         5         439         5           ExpCategory: 5000 - CAPITAL OUTLAY         MACHINERY AND EQUIPMENT         88000         \$         87,550         \$         135,500         \$         137,561         \$         137,561         \$         135,500         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         131,283         \$         341,248         \$         5         .         \$         \$         142,683         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248</td><td>TEXAS VINE GRANT EXPRESE         0         5         4,707         5         5         4,39         5           ExpCategory: 3000 - OPERATING EXPENSES total:         213972         5         4,707         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         131,230         5         131,248         5         131,500         5         131,233         5         131,248         5         131,390         5         131,248         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,491         5         131,391         5         131,491         5         131,491         5         131,491         5         131,491         5         131,491         5         131,491         5         13</td><td>VICTIM COORD. &amp; LIAISON GRAI         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5</td><td>DEBT SERVICE         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5
        5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         <t< td=""><td>OIB GRANT-2009-SB-092-2016         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5<!--</td--><td>MISCELLANEOUS         0         5         45         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5</td><td>TRAINING         2000         5         18,580         5         20,000         5         18,580         5         20,000         5         16,580         5         20,000         5         16,580         5         20,000         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         14,580         5         14,580         5         11,518         5         13,1398         5         130,610</td><td>PSAP ECUIPMENT MAINTENANI         0         5         1,10         5         1,10         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20</td></td></t<></td></t<></thcupwerson<></thcupwerson<></td></th<></td></td></td></td></td> | TRAMSPORT OFFICERS       149239       \$       129,279       \$       153,716       \$       131,670       \$         MEDICAL OFFICER       159843       \$       69,187       \$       3,735       \$       37,505       \$         MAINTENANCE       67718       \$       69,187       \$       3,735       \$       37,505       \$         1X PAY       0       \$       67,718       \$       69,750       \$       52,759       \$         LONGEVITY       12500       \$       11,950       \$       19,200       \$       12,900       \$       \$       12,900       \$       12,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900       \$       112,900 <td>COMMISARY OFFICER       36642       \$         <ul> <li>36,642</li> <li>\$                 </li></ul> <li>TRANSPORT OFFICERS</li> <li>149239</li> <li>\$                 <ul> <li>149239</li> <li>\$                     <li>129,279</li> <li>\$                          <li>\$                                <li>31,670</li></li></li></li></ul></li></td> <td>SEARGANTS       262580       \$       262,580       \$       252,580       \$       252,689       \$       247,445       \$         COMMISARY OFFICER       36642       \$       36,642       \$       36,642       \$       37,741       \$       34,596       \$         MEDICAL OFFICERS       149239       \$       129,279       \$       153,716       \$       131,670       \$         MAINTENANCE       159843       \$       69,187       \$       3,735       \$       37,505       \$         IX PAY       0       \$       -       \$       69,750       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759</td> <td>KITCHEN LABOR       147994       \$       147,994       \$       147,994       \$       147,994       \$       147,994       \$       149,768       \$       135,300       \$         SEARGANTS       262580       \$       262,580       \$       262,580       \$       256,899       \$       247,445       \$         TRANSPORT OFFICER       36642       \$       35,642       \$       37,741       \$       34,596       \$         MEDICAL OFFICER       149239       \$       129,279       \$       153,716       \$       131,670       \$         MAINTENANCE       159843       \$       69,187       \$       3,735       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$<td>JAILERS         1113340         5         1,028,926         5         1,146,740         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441     
   5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,64         5         1,013,64         &lt;</td><td>LEUTENANT       48.314       \$       48.314       \$       66.351       \$       58.057       \$         JAILERS       111.3340       \$       1,028.926       \$       1,46.740       \$       1,013.441       \$       1         KITCHEN LABOR       147994       \$       147.994       \$       147.994       \$       1,49.768       \$       1.35.300       \$       1         SEARGANTS       2622.80       \$       262.580       \$       256.899       \$       247.445       \$       3       \$       34.596       \$       135.300       \$       \$       34.596       \$       135.300       \$       \$       34.596       \$       135.300       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$&lt;</td><td>CHIEF JAMER       51114       \$       51,114       \$       51,114       \$       51,114       \$       51,114       \$       51,647       \$       48,260       \$         LEUTENANT       48314       \$       48,314       \$       48,314       \$       66,351       \$       58,057       \$         JAILERS       1113340       \$       1,028,926       \$       1,146,740       \$       1,013,441       \$       48,314       \$       66,351       \$       58,057       \$       1       \$       5       58,057       \$       1,013,441       \$       1       \$       5       58,057       \$       1,314       \$       5       5,000       \$       1,314,070       \$       1,32,000       \$       1,32,000       \$       1,32,500       \$       2,47,445       \$       36,642       \$       3,731       \$       34,596       \$       1,31,670       \$       3,735       \$       31,670       \$       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,7505       \$       \$       \$       \$<td>CLERICAL AND ASSISTANTS       127,571       \$       127,571       \$       131,398       \$       120,448       \$         CHIEF JAILER       51114       \$       51,114       \$       51,114       \$       52,647       \$       48,260       \$         LEUTENANT       48314       \$       48,314       \$       48,314       \$       66,351       \$       52,647       \$       48,260       \$         JAILERS       1113340       \$       1,028,926       \$       1,146,740       \$       1,013,441       \$       \$       1,670       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$&lt;</td><td>Int : 4310 - COUNTY JALL         regory: J000 - SALARY &amp; BENEFITS         CLERICAL AND ASSISTANTS       127571 \$       127,571 \$       131,398 \$       120,448 \$         CHIEF JAMER       51114 \$       51,114 \$       51,114 \$       52,647 \$       48,260 \$         IAUTENANT       111340 \$       1,028,926 \$       1,146,740 \$       1,03,441 \$       1         SEARGANTS       262580 \$       1,47,994 \$       149,768 \$       1,35,70 \$       34,596 \$         SEARGANTS       262580 \$       262,580 \$       256,899 \$       247,445 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$</td><td>Department         : 4300 - COUNTY SHERIFF Total:         2456372         \$         2,261,501         \$         2,796,591         \$         2,493,429         \$         1           regory:         1000 - SALARY &amp; BENEFITS         CLERICAL AND ASSISTANTS         127571         \$         127,571         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         149,768         \$         131,398         \$         140,740         \$         1,146,740         \$         1,013,441         \$         1,013,441         \$         1,013,441         \$         1,260,890         \$         1,261,890         \$         1,261,890         \$         1,261,890         \$         1,261,890         \$         1,261,890         \$         1,261,891         \$         1,261,891         \$         1,261,891         \$         1,261,89&lt;</td><td>ExpCategory: 5000 - CAPITAL OUTLAT Total:         88000         \$         \$7,550         \$         342,353         \$         341,248         \$           m : 4310 - COUNTY SHERIFF Total:         2456377         \$         2,251,501         \$         2,796,591         \$         2,493,429         \$         3           m : 4310 - COUNTY SHERIFF Total:         2456377         \$         127,571         \$         131,398         \$         120,448         \$         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3<!--</td--><td>ExpCategory: 5000 - CAPITAL OUTLAW VEHICI         0000         5         7.550         5         343,243         5           Department: 4300 - COUNTY SHERIFF Total:         2456372         \$         2,261,501         \$         2,796,591         \$         343,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$</td><td>Regeny: 2000 - CAPITAL UDITION         88000         87,550         5         342,353         5         341,248         5           ExpCategony: 5000 - CAPITAL OUTLY Tetal:         0         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         127571         5         127571         5         131,398         5         120,448         5         -         5         131,398         5         120,448         5         131,398         5         120,448         5         131,398         5         120,448         5         131,398         5         130,448         5         143,267         5         143,267         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         5   
     143,268         5         143,268         <th< td=""><td>Cupwerson         Conversion         Conversion         Cupwerson         <thcupwerson< th=""> <thcupwerson< th=""> <t< td=""><td>Biter Patric Explorment &amp; Unitio         19172         5         4,707         5         5         439         5           ExpCategory: 5000 - CAPITAL OUTLAY         MACHINERY AND EQUIPMENT         88000         \$         87,550         \$         135,500         \$         137,561         \$         137,561         \$         135,500         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         131,283         \$         341,248         \$         5         .         \$         \$         142,683         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248</td><td>TEXAS VINE GRANT EXPRESE         0         5         4,707         5         5         4,39         5           ExpCategory: 3000 - OPERATING EXPENSES total:         213972         5         4,707         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         131,230         5         131,248         5         131,500         5         131,233         5         131,248         5         131,390         5         131,248         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,491         5         131,391         5         131,491         5         131,491         5         131,491         5         131,491         5         131,491         5         131,491         5         13</td><td>VICTIM COORD. &amp; LIAISON GRAI         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5</td><td>DEBT SERVICE         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         <t< td=""><td>OIB GRANT-2009-SB-092-2016         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5<!--</td--><td>MISCELLANEOUS         0         5         45         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5</td><td>TRAINING         2000         5         18,580         5         20,000         5         18,580         5         20,000         5         16,580         5         20,000         5         16,580         5         20,000         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         14,580         5         14,580         5         11,518         5         13,1398         5         130,610</td><td>PSAP ECUIPMENT MAINTENANI         0         5         1,10         5         1,10         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20</td></td></t<></td></t<></thcupwerson<></thcupwerson<></td></th<></td></td></td></td> | COMMISARY OFFICER       36642       \$ <ul> <li>36,642</li> <li>\$                 </li></ul> <li>TRANSPORT OFFICERS</li> <li>149239</li> <li>\$                 <ul> <li>149239</li> <li>\$                     <li>129,279</li> <li>\$                          <li>\$                                <li>31,670</li></li></li></li></ul></li> | SEARGANTS       262580       \$       262,580       \$       252,580       \$       252,689       \$       247,445       \$         COMMISARY OFFICER       36642       \$       36,642       \$       36,642       \$       37,741       \$      
34,596       \$         MEDICAL OFFICERS       149239       \$       129,279       \$       153,716       \$       131,670       \$         MAINTENANCE       159843       \$       69,187       \$       3,735       \$       37,505       \$         IX PAY       0       \$       -       \$       69,750       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759       \$       52,759 | KITCHEN LABOR       147994       \$       147,994       \$       147,994       \$       147,994       \$       147,994       \$       149,768       \$       135,300       \$         SEARGANTS       262580       \$       262,580       \$       262,580       \$       256,899       \$       247,445       \$         TRANSPORT OFFICER       36642       \$       35,642       \$       37,741       \$       34,596       \$         MEDICAL OFFICER       149239       \$       129,279       \$       153,716       \$       131,670       \$         MAINTENANCE       159843       \$       69,187       \$       3,735       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       31,570       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$ <td>JAILERS         1113340         5         1,028,926         5         1,146,740         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,64         5         1,013,64         &lt;</td> <td>LEUTENANT       48.314       \$       48.314       \$       66.351       \$       58.057       \$         JAILERS       111.3340       \$       1,028.926       \$       1,46.740       \$       1,013.441       \$       1         KITCHEN LABOR       147994       \$       147.994       \$       147.994       \$       1,49.768       \$       1.35.300       \$       1         SEARGANTS       2622.80       \$       262.580       \$       256.899       \$       247.445       \$       3       \$       34.596       \$       135.300       \$       \$       34.596       \$       135.300       \$       \$       34.596       \$       135.300       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$&lt;</td> <td>CHIEF JAMER       51114       \$       51,114       \$       51,114       \$       51,114       \$       51,114       \$       51,647       \$       48,260       \$         LEUTENANT       48314       \$       48,314       \$       48,314       \$       66,351       \$       58,057       \$         JAILERS       1113340       \$       1,028,926       \$       1,146,740       \$       1,013,441       \$       48,314       \$       66,351       \$       58,057       \$       1       \$       5       58,057       \$       1,013,441       \$       1       \$       5       58,057       \$       1,314       \$       5       5,000       \$       1,314,070       \$       1,32,000       \$       1,32,000       \$       1,32,500       \$       2,47,445       \$       36,642       \$       3,731       \$       34,596       \$       1,31,670       \$       3,735       \$       31,670       \$       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,7505       \$       \$       \$       \$<td>CLERICAL AND ASSISTANTS       127,571       \$       127,571       \$       131,398       \$       120,448       \$         CHIEF JAILER       51114       \$       51,114       \$       51,114       \$       52,647       \$       48,260       \$         LEUTENANT       48314       \$       48,314       \$       48,314       \$       66,351       \$       52,647       \$       48,260       \$         JAILERS       1113340       \$       1,028,926       \$       1,146,740       \$       1,013,441       \$       \$       1,670       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$&lt;</td><td>Int : 4310 - COUNTY JALL         regory: J000 - SALARY &amp; BENEFITS         CLERICAL AND ASSISTANTS       127571 \$       127,571 \$       131,398 \$       120,448 \$         CHIEF JAMER       51114 \$       51,114 \$       51,114 \$       52,647 \$       48,260 \$         IAUTENANT       111340 \$       1,028,926 \$       1,146,740 \$       1,03,441 \$       1         SEARGANTS       262580 \$       1,47,994 \$       149,768 \$       1,35,70 \$       34,596 \$         SEARGANTS       262580 \$       262,580 \$       256,899 \$       247,445 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$</td><td>Department         : 4300 - COUNTY SHERIFF Total:         2456372         \$         2,261,501         \$         2,796,591         \$         2,493,429         \$         1           regory:         1000 - SALARY &amp; BENEFITS         CLERICAL AND ASSISTANTS         127571         \$         127,571         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         149,768         \$         131,398         \$         140,740         \$         1,146,740         \$         1,013,441         \$         1,013,441         \$         1,013,441         \$         1,260,890         \$         1,261,890         \$         1,261,890         \$         1,261,890         \$         1,261,890         \$         1,261,890         \$         1,261,891         \$         1,261,891         \$         1,261,891         \$         1,261,89&lt;</td><td>ExpCategory: 5000 - CAPITAL OUTLAT Total:         88000         \$         \$7,550         \$         342,353         \$         341,248         \$           m : 4310 - COUNTY SHERIFF Total:         2456377         \$         2,251,501         \$         2,796,591         \$         2,493,429         \$         3           m : 4310 - COUNTY SHERIFF Total:         2456377         \$         127,571         \$         131,398         \$         120,448         \$         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3        
3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3<!--</td--><td>ExpCategory: 5000 - CAPITAL OUTLAW VEHICI         0000         5         7.550         5         343,243         5           Department: 4300 - COUNTY SHERIFF Total:         2456372         \$         2,261,501         \$         2,796,591         \$         343,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$</td><td>Regeny: 2000 - CAPITAL UDITION         88000         87,550         5         342,353         5         341,248         5           ExpCategony: 5000 - CAPITAL OUTLY Tetal:         0         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         127571         5         127571         5         131,398         5         120,448         5         -         5         131,398         5         120,448         5         131,398         5         120,448         5         131,398         5         120,448         5         131,398         5         130,448         5         143,267         5         143,267         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         <th< td=""><td>Cupwerson         Conversion         Conversion         Cupwerson         <thcupwerson< th=""> <thcupwerson< th=""> <t< td=""><td>Biter Patric Explorment &amp; Unitio         19172         5         4,707         5         5         439         5           ExpCategory: 5000 - CAPITAL OUTLAY         MACHINERY AND EQUIPMENT         88000         \$         87,550         \$         135,500         \$         137,561         \$         137,561         \$         135,500         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         131,283         \$         341,248         \$         5         .         \$         \$         142,683         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248</td><td>TEXAS VINE GRANT EXPRESE         0         5         4,707         5         5         4,39         5           ExpCategory: 3000 - OPERATING EXPENSES total:         213972         5         4,707         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         131,230         5         131,248         5         131,500         5         131,233         5         131,248         5         131,390         5         131,248         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,491         5         131,391         5         131,491         5         131,491         5         131,491         5         131,491         5         131,491         5         131,491         5         13</td><td>VICTIM COORD. &amp; LIAISON GRAI         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5</td><td>DEBT SERVICE         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         <t< td=""><td>OIB GRANT-2009-SB-092-2016         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5<!--</td--><td>MISCELLANEOUS         0         5         45         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5</td><td>TRAINING         2000         5         18,580         5         20,000         5         18,580         5         20,000         5         16,580         5         20,000         5         16,580         5        
20,000         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         14,580         5         14,580         5         11,518         5         13,1398         5         130,610</td><td>PSAP ECUIPMENT MAINTENANI         0         5         1,10         5         1,10         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20</td></td></t<></td></t<></thcupwerson<></thcupwerson<></td></th<></td></td></td> | JAILERS         1113340         5         1,028,926         5         1,146,740         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,441         5         1,013,64         5         1,013,64         < | LEUTENANT       48.314       \$       48.314       \$       66.351       \$       58.057       \$         JAILERS       111.3340       \$       1,028.926       \$       1,46.740       \$       1,013.441       \$       1         KITCHEN LABOR       147994       \$       147.994       \$       147.994       \$       1,49.768       \$       1.35.300       \$       1         SEARGANTS       2622.80       \$       262.580       \$       256.899       \$       247.445       \$       3       \$       34.596       \$       135.300       \$       \$       34.596       \$       135.300       \$       \$       34.596       \$       135.300       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       34.596       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$< | CHIEF JAMER       51114       \$       51,114       \$       51,114       \$       51,114       \$       51,114       \$       51,647       \$       48,260       \$         LEUTENANT       48314       \$       48,314       \$       48,314       \$       66,351       \$       58,057       \$         JAILERS       1113340       \$       1,028,926       \$       1,146,740       \$       1,013,441       \$       48,314       \$       66,351       \$       58,057       \$       1       \$       5       58,057       \$       1,013,441       \$       1       \$       5       58,057       \$       1,314       \$       5       5,000       \$       1,314,070       \$       1,32,000       \$       1,32,000       \$       1,32,500       \$       2,47,445       \$       36,642       \$       3,731       \$       34,596       \$       1,31,670       \$       3,735       \$       31,670       \$       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,735       \$       3,7505       \$       \$       \$       \$ <td>CLERICAL AND ASSISTANTS       127,571       \$       127,571       \$       131,398       \$       120,448       \$         CHIEF JAILER       51114       \$       51,114       \$       51,114       \$       52,647       \$       48,260       \$         LEUTENANT       48314       \$       48,314       \$       48,314       \$       66,351       \$       52,647       \$       48,260       \$         JAILERS       1113340       \$       1,028,926       \$       1,146,740       \$       1,013,441       \$       \$       1,670       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$&lt;</td> <td>Int : 4310 - COUNTY JALL         regory: J000 - SALARY &amp; BENEFITS         CLERICAL AND ASSISTANTS       127571 \$       127,571 \$       131,398 \$       120,448 \$         CHIEF JAMER       51114 \$       51,114 \$       51,114 \$       52,647 \$       48,260 \$         IAUTENANT       111340 \$       1,028,926 \$       1,146,740 \$       1,03,441 \$       1         SEARGANTS       262580 \$       1,47,994 \$       149,768 \$       1,35,70 \$       34,596 \$         SEARGANTS       262580 \$       262,580 \$       256,899 \$       247,445 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$</td> <td>Department         : 4300 - COUNTY SHERIFF Total:         2456372         \$         2,261,501         \$         2,796,591         \$         2,493,429         \$         1           regory:         1000 - SALARY &amp; BENEFITS         CLERICAL AND ASSISTANTS         127571         \$         127,571         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         149,768         \$         131,398         \$         140,740         \$         1,146,740         \$         1,013,441         \$         1,013,441         \$         1,013,441         \$         1,260,890         \$         1,261,890         \$         1,261,890         \$         1,261,890         \$         1,261,890         \$         1,261,890         \$         1,261,891         \$         1,261,891         \$         1,261,891         \$         1,261,89&lt;</td> <td>ExpCategory: 5000 - CAPITAL OUTLAT Total:         88000         \$         \$7,550         \$         342,353         \$         341,248         \$           m : 4310 - COUNTY SHERIFF Total:         2456377         \$         2,251,501         \$         2,796,591         \$         2,493,429         \$         3           m : 4310 - COUNTY SHERIFF Total:         2456377         \$         127,571         \$         131,398         \$         120,448         \$         3         3         3         3         3         3         3         3         3         3     
   3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3<!--</td--><td>ExpCategory: 5000 - CAPITAL OUTLAW VEHICI         0000         5         7.550         5         343,243         5           Department: 4300 - COUNTY SHERIFF Total:         2456372         \$         2,261,501         \$         2,796,591         \$         343,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$</td><td>Regeny: 2000 - CAPITAL UDITION         88000         87,550         5         342,353         5         341,248         5           ExpCategony: 5000 - CAPITAL OUTLY Tetal:         0         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         127571         5         127571         5         131,398         5         120,448         5         -         5         131,398         5         120,448         5         131,398         5         120,448         5         131,398         5         120,448         5         131,398         5         130,448         5         143,267         5         143,267         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         <th< td=""><td>Cupwerson         Conversion         Conversion         Cupwerson         <thcupwerson< th=""> <thcupwerson< th=""> <t< td=""><td>Biter Patric Explorment &amp; Unitio         19172         5         4,707         5         5         439         5           ExpCategory: 5000 - CAPITAL OUTLAY         MACHINERY AND EQUIPMENT         88000         \$         87,550         \$         135,500         \$         137,561         \$         137,561         \$         135,500         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         131,283         \$         341,248         \$         5         .         \$         \$         142,683         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248</td><td>TEXAS VINE GRANT EXPRESE         0         5         4,707         5         5         4,39         5           ExpCategory: 3000 - OPERATING EXPENSES total:         213972         5         4,707         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         131,230         5         131,248         5         131,500         5         131,233         5         131,248         5         131,390         5         131,248         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,491         5         131,391         5         131,491         5         131,491         5         131,491         5         131,491         5         131,491         5         131,491         5         13</td><td>VICTIM COORD. &amp; LIAISON GRAI         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5</td><td>DEBT SERVICE         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         <t< td=""><td>OIB GRANT-2009-SB-092-2016         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5<!--</td--><td>MISCELLANEOUS         0         5         45         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5</td><td>TRAINING         2000         5     
   18,580         5         20,000         5         18,580         5         20,000         5         16,580         5         20,000         5         16,580         5         20,000         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         14,580         5         14,580         5         11,518         5         13,1398         5         130,610</td><td>PSAP ECUIPMENT MAINTENANI         0         5         1,10         5         1,10         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20</td></td></t<></td></t<></thcupwerson<></thcupwerson<></td></th<></td></td> | CLERICAL AND ASSISTANTS       127,571       \$       127,571       \$       131,398       \$       120,448       \$         CHIEF JAILER       51114       \$       51,114       \$       51,114       \$       52,647       \$       48,260       \$         LEUTENANT       48314       \$       48,314       \$       48,314       \$       66,351       \$       52,647       \$       48,260       \$         JAILERS       1113340       \$       1,028,926       \$       1,146,740       \$       1,013,441       \$       \$       1,670       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$       1,013,441       \$< | Int : 4310 - COUNTY JALL         regory: J000 - SALARY & BENEFITS         CLERICAL AND ASSISTANTS       127571 \$       127,571 \$       131,398 \$       120,448 \$         CHIEF JAMER       51114 \$       51,114 \$       51,114 \$       52,647 \$       48,260 \$         IAUTENANT       111340 \$       1,028,926 \$       1,146,740 \$       1,03,441 \$       1         SEARGANTS       262580 \$       1,47,994 \$       149,768 \$       1,35,70 \$       34,596 \$         SEARGANTS       262580 \$       262,580 \$       256,899 \$       247,445 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       131,670 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$       34,596 \$ | Department         : 4300 - COUNTY SHERIFF Total:         2456372         \$         2,261,501         \$         2,796,591         \$         2,493,429         \$         1           regory:         1000 - SALARY & BENEFITS         CLERICAL AND ASSISTANTS         127571         \$         127,571         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         120,448         \$         \$         131,398         \$         149,768         \$         131,398         \$         140,740         \$         1,146,740         \$         1,013,441         \$         1,013,441         \$         1,013,441         \$         1,260,890         \$         1,261,890         \$         1,261,890         \$         1,261,890         \$         1,261,890         \$         1,261,890         \$         1,261,891         \$         1,261,891         \$         1,261,891         \$         1,261,89< | ExpCategory: 5000 - CAPITAL OUTLAT Total:         88000         \$         \$7,550         \$         342,353         \$         341,248         \$           m : 4310 - COUNTY SHERIFF Total:         2456377         \$         2,251,501         \$         2,796,591         \$         2,493,429         \$         3           m : 4310 - COUNTY SHERIFF Total:         2456377         \$         127,571         \$         131,398         \$         120,448         \$         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3 </td <td>ExpCategory: 5000 - CAPITAL OUTLAW VEHICI         0000         5         7.550         5         343,243         5           Department: 4300 - COUNTY SHERIFF Total:         2456372         \$         2,261,501         \$         2,796,591         \$         343,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$</td> <td>Regeny: 2000 - CAPITAL UDITION         88000         87,550         5         342,353         5         341,248         5           ExpCategony: 5000 - CAPITAL OUTLY Tetal:         0         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         127571         5         127571         5         131,398         5         120,448         5         -         5         131,398         5         120,448         5         131,398         5         120,448         5         131,398         5         120,448         5         131,398         5         130,448         5         143,267         5         143,267         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         <th< td=""><td>Cupwerson         Conversion         Conversion         Cupwerson         <thcupwerson< th=""> <thcupwerson< th=""> <t< td=""><td>Biter Patric Explorment &amp; Unitio         19172         5         4,707         5         5         439         5           ExpCategory: 5000 - CAPITAL OUTLAY         MACHINERY
AND EQUIPMENT         88000         \$         87,550         \$         135,500         \$         137,561         \$         137,561         \$         135,500         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         131,283         \$         341,248         \$         5         .         \$         \$         142,683         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248</td><td>TEXAS VINE GRANT EXPRESE         0         5         4,707         5         5         4,39         5           ExpCategory: 3000 - OPERATING EXPENSES total:         213972         5         4,707         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         131,230         5         131,248         5         131,500         5         131,233         5         131,248         5         131,390         5         131,248         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,491         5         131,391         5         131,491         5         131,491         5         131,491         5         131,491         5         131,491         5         131,491         5         13</td><td>VICTIM COORD. &amp; LIAISON GRAI         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5</td><td>DEBT SERVICE         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         <t< td=""><td>OIB GRANT-2009-SB-092-2016         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5<!--</td--><td>MISCELLANEOUS         0         5         45         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5</td><td>TRAINING         2000         5         18,580         5         20,000         5         18,580         5         20,000         5         16,580         5         20,000         5         16,580         5         20,000         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         14,580         5         14,580         5         11,518         5         13,1398         5         130,610</td><td>PSAP ECUIPMENT MAINTENANI         0         5         1,10         5         1,10         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20</td></td></t<></td></t<></thcupwerson<></thcupwerson<></td></th<></td> | ExpCategory: 5000 - CAPITAL OUTLAW VEHICI         0000         5         7.550         5         343,243         5           Department: 4300 - COUNTY SHERIFF Total:         2456372         \$         2,261,501         \$         2,796,591         \$         343,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243      
  \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$         341,243         \$ | Regeny: 2000 - CAPITAL UDITION         88000         87,550         5         342,353         5         341,248         5           ExpCategony: 5000 - CAPITAL OUTLY Tetal:         0         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         127571         5         127571         5         131,398         5         120,448         5         -         5         131,398         5         120,448         5         131,398         5         120,448         5         131,398         5         120,448         5         131,398         5         130,448         5         143,267         5         143,267         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268         5         143,268 <th< td=""><td>Cupwerson         Conversion         Conversion         Cupwerson         <thcupwerson< th=""> <thcupwerson< th=""> <t< td=""><td>Biter Patric Explorment &amp; Unitio         19172         5         4,707         5         5         439         5           ExpCategory: 5000 - CAPITAL OUTLAY         MACHINERY AND EQUIPMENT         88000         \$         87,550         \$         135,500         \$         137,561         \$         137,561         \$         135,500         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         131,283         \$         341,248         \$         5         .         \$         \$         142,683         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248</td><td>TEXAS VINE GRANT EXPRESE         0         5         4,707         5         5         4,39         5           ExpCategory: 3000 - OPERATING EXPENSES total:         213972         5         4,707         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         131,230         5         131,248         5         131,500         5         131,233         5         131,248         5         131,390         5         131,248         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,491         5         131,391         5         131,491         5         131,491         5         131,491         5         131,491         5         131,491         5         131,491         5         13</td><td>VICTIM COORD. &amp; LIAISON GRAI         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5</td><td>DEBT SERVICE         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         <t< td=""><td>OIB GRANT-2009-SB-092-2016         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5<!--</td--><td>MISCELLANEOUS         0         5         45         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5</td><td>TRAINING         2000         5         18,580         5         20,000         5         18,580         5         20,000         5         16,580         5         20,000         5         16,580         5         20,000         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         14,580         5         14,580         5         11,518         5         13,1398         5         130,610</td><td>PSAP ECUIPMENT MAINTENANI         0         5         1,10         5         1,10         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20      
  5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20</td></td></t<></td></t<></thcupwerson<></thcupwerson<></td></th<> | Cupwerson         Conversion         Conversion         Cupwerson         Cupwerson <thcupwerson< th=""> <thcupwerson< th=""> <t< td=""><td>Biter Patric Explorment &amp; Unitio         19172         5         4,707         5         5         439         5           ExpCategory: 5000 - CAPITAL OUTLAY         MACHINERY AND EQUIPMENT         88000         \$         87,550         \$         135,500         \$         137,561         \$         137,561         \$         135,500         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         131,283         \$         341,248         \$         5         .         \$         \$         142,683         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248</td><td>TEXAS VINE GRANT EXPRESE         0         5         4,707         5         5         4,39         5           ExpCategory: 3000 - OPERATING EXPENSES total:         213972         5         4,707         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         131,230         5         131,248         5         131,500         5         131,233         5         131,248         5         131,390         5         131,248         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,491         5         131,391         5         131,491         5         131,491         5         131,491         5         131,491         5         131,491         5         131,491         5         13</td><td>VICTIM COORD. &amp; LIAISON GRAI         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5</td><td>DEBT SERVICE         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         <t< td=""><td>OIB GRANT-2009-SB-092-2016         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5<!--</td--><td>MISCELLANEOUS         0         5         45         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5</td><td>TRAINING         2000         5         18,580         5         20,000         5         18,580         5         20,000         5         16,580         5         20,000         5         16,580         5         20,000         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         14,580         5         14,580         5         11,518         5         13,1398         5         130,610</td><td>PSAP ECUIPMENT MAINTENANI         0         5         1,10         5         1,10         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5        
1,20         5         1,20         5         1,20</td></td></t<></td></t<></thcupwerson<></thcupwerson<> | Biter Patric Explorment & Unitio         19172         5         4,707         5         5         439         5           ExpCategory: 5000 - CAPITAL OUTLAY         MACHINERY AND EQUIPMENT         88000         \$         87,550         \$         135,500         \$         137,561         \$         137,561         \$         135,500         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         137,561         \$         131,283         \$         341,248         \$         5         .         \$         \$         142,683         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248         \$         341,248 | TEXAS VINE GRANT EXPRESE         0         5         4,707         5         5         4,39         5           ExpCategory: 3000 - OPERATING EXPENSES total:         213972         5         4,707         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         135,500         5         131,230         5         131,248         5         131,500         5         131,233         5         131,248         5         131,390         5         131,248         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,391         5         131,491         5         131,391         5         131,491         5         131,491         5         131,491         5         131,491         5         131,491         5         131,491         5         13 | VICTIM COORD. & LIAISON GRAI         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5 | DEBT SERVICE         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5 <t< td=""><td>OIB GRANT-2009-SB-092-2016         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5<!--</td--><td>MISCELLANEOUS         0         5         45         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5</td><td>TRAINING         2000         5         18,580         5         20,000         5         18,580         5         20,000         5         16,580         5         20,000         5         16,580         5         20,000         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         14,580         5         14,580         5         11,518         5         13,1398         5         130,610</td><td>PSAP ECUIPMENT MAINTENANI         0         5         1,10         5         1,10         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20</td></td></t<> | OIB GRANT-2009-SB-092-2016         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5
        5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5 </td <td>MISCELLANEOUS         0         5         45         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5</td> <td>TRAINING         2000         5         18,580         5         20,000         5         18,580         5         20,000         5         16,580         5         20,000         5         16,580         5         20,000         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         14,580         5         14,580         5         11,518         5         13,1398         5         130,610</td> <td>PSAP ECUIPMENT MAINTENANI         0         5         1,10         5         1,10         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20</td> | MISCELLANEOUS         0         5         45         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5 | TRAINING         2000         5         18,580         5         20,000         5         18,580         5         20,000         5         16,580         5         20,000         5         16,580         5         20,000         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         16,580         5         14,580         5         14,580         5         11,518         5         13,1398         5         130,610 | PSAP ECUIPMENT MAINTENANI         0         5         1,10         5         1,10         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20         5         1,20 |

v. v	2,920	s s	3,473	s s	2,869	5 V	0 3209	1X PAY SOCIAL SECURITY & MEDICARE 1	<u>001-4321-1105</u> 001-4321-2010
14,886	14	- 1/1	20		12		17000	Deputy Constable (employee)	001-4321-1036
22,891	22	ŝ	24,972	ŝ	24,245	1/1	24246	ELECTED OFFICIAL	001-4321-1010
330	3,721,330	\$	\$ 4,068,305	\$	3,695,676	~	4037337	Department : 4310 - COUNTY JAIL Total: Department : 4321 - CONSTABLES - PCT 1 ExpCategory: 1000 - SALARY & BENEFITS	Department ExpCate
22,483	22,	5	21,000	s	44,598	-	55000	ExpCategory: 5000 - CAPITAL OUTLAY Total:	
22,483	22,	s	21,000	s	44,598	ŝ	55000	MACHINERY AND EQUIPMENT	001-4310-5310
1		ŝ	3	-0-	6	ŝ	0	IMPROVEMENTS	<u>001-4310-5112</u>
	a marke	4	و مردمه ا		201,440		at racat	Explainance: SONO - CADITAL OLIVI AV	
20	1 057 368	n v	1				0	MISCELLANEOUS	001-4310-4850
72	3,672	Ś	8,500	\$	4,100	ş	8500	TRAINING	001-4310-4810
		ŝ	•	s		\$	0	RENTALS	001-4310-4610
	3	ŝ		\$	18	ş	0	VEHICLE MAIN	001-4310-4521
14	82,014	\$	105,000	Ś	80,145	\$	80152	<b>REPAIRS &amp; MAINTENANCE</b>	001-4310-4510
	2	Ś	e.	s	(163)	ŝ	0	TELEPHONE	001-4310-4420
2	195,002	Ś	240,000	-	220,455	ŝ	265000	UTILITIES	001-4310-4410
24	1,524	Ś	\$ 4,000	\$	4,610	ş	4610	EXTRADITION	001-4310-4270
27	12,627	ŝ	16,000	\$	13,287	ŝ	16000	TRANSPORTATION	001-4310-4260
		ŝ		\$	5	ş	0	INMATE HOUSING	001-4310-4152
		ŝ	\$ 3,000	Ś	1,106	ş	3000	SCAAP PROGRAM PAYMENTS	001-4310-4145
8	4,280	\$	\$ 5,000	-	4,565	s	5000	EMPLOYEE PHYSICALS	001-4310-4135
93	61,793	Ś	70,000	5	92,028	ŝ	92029	INMATE MEDICATION	001-4310-4122
56	281,456	ŝ	287,958	s	122,134	-	121305	PROFESSIONAL SERVICES	001-4310-4110
		Ś	1	-	12,480	s	12500	MEDICAL DIRECTOR	001-4310-4100
		Ś	1	ŝ		ş	0	REPAIR AND MAINT SUPPLIES	001-4310-3160
		Ś	1	\$		s	0	MEAL REIMBURSEMENT	001-4310-3155
	,	\$	,	s	1	ŝ	0	TRANSPORTATION SERVICES	001-4310-3145
73	52,673	ŝ	\$ 65,000	s	62,848	ŝ	82642	OPERATING SUPPLIES	001-4310-3130
	,	s	,	\$	4	s	0	POSTAGE	001-4310-3120
5	357,458	ŝ	376,000	~	343,944	ş	360000	FOOD SUPPLIES	001-4310-3100
53	4,868	\$	\$ 5,580	ŝ	5,580	ş	5580	Phone Stipend	001-4310-1115
								ExpCategory: 3000 - OPERATING EXPENSES	ExpCate
Vity	Total Activity		Total Budget	~ `	Total Activity		Zute-zutz Total Budget		
218	2017-2018		2012-2018	4	2016-2013		1016 2017		

001-4322-4810	001-4322-4510	001-4322-4420	001-4322-4260	001-4322-3110	001-4322-1115	ExpCategor		001-4322 2100	001-4322 2070	001-4322 2020	0102-2264-100	001 11CL 11CL	001-4322 1105	3101 225E 100	001-4322 1010	Department : 4 ExpCategor			001-4321 5310	ExpCategor		001-4321-4890	001-4321-4850	001-4321-4810	001-4321-4610	001-4321-4510	001-4321-4420	001-4321-4260	001-4321-3110	001-4321-1115	ExpCategor		001-4321 2100	001-4321 2070	001-4321 2030	001-4321 2020	
TRAINING	<b>REPAIRS &amp; MAINTENANCE</b>	TELEPHONE	TRANSPORTATION	OFFICE SUPPLIES	Phone Stipend	ExpCategory: 3000 - OPERATING EXPENSES	ExpCategory: 1000 - SALARY & BENEFITS Total:	DEPUTY CONSTABLE	EMPLOYEE BONDING	RETIREMENT			Deputy Constant (comproyee)	Denuity Constable Jernalovee)	ELECTED OFFICIAL	Department : 4322 - CONSTABLES - PCT 2 ExpCategory: 1000 - SALARY & BENEFITS	Department : 4321 - CONSTABLES - PCT 1 Total:	ExpCategory: 5000 - CAPITAL OUTLAY Total:	MACHINERY AND EQUIPMENT	ExpCategory: 5000 - CAPITAL OUTLAY	ExpCategory: 3000 - OPERATING EXPENSES Total:	TOBACCO GRANT EXP	MISCELLANEOUS	TRAINING	RENTALS	<b>REPAIRS &amp; MAINTENANCE</b>	TELEPHONE	TRANSPORTATION	OFFICE SUPPLIES	Phone Stipend	ExpCategory: 3000 - OPERATING EXPENSES	ExpCategory: 1000 - SALARY & BENEFITS Total:	DEPUTY CONSTABLE	EMPLOYEE BONDING	RETIREMENT	GROUP MEDICAL INSURANCE	
592	58	0	1394	460	420		34796	0	100	286 49c/	7601	1000	0 0		24246		60739	965	965		6054	0	0	635	0	744	0	3747	508	420		53720	0	100	1667	7498	
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150	14,992		2,698	981	385		53,247	1,038	36	1,790	7 505	3 179	+	16.769	22,891		89,080	41,764	41,764		4,935	a.		306	k	187	,	3,615	442	385		42,381		36	1,648	a	
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1,000	÷		5,000	2,100	420		59,878		100	2,058	2754	2 242		20.000	25,921		68,298	•			8,420		ŗ	1,000	4	1,000	٠	5,000	1,000	420		59,878	R.	100	2,058	8,254	

432224690         MISCELLANEOUS         0         5         5           EnpCategory: 3000 - OPERATING EXPENSES Table         2951         2,949         5         2,049           EnpCategory: 3000 - CAPITAL CUTLAY Teal:         0         5         -         5         32,289           Department: 4223 - CONSTABLES - PCT 2 Table!         3777         5         35,291         5         32,281           Department: 4223 - CONSTABLES - PCT 2 Table!         3777         5         35,292         5         13,232           Department: 4223 - CONSTABLES - PCT 2 Table!         3777         5         35,292         5         13,539           Constable Service         3777         5         35,292         5         13,453           Department: 4223 - CONSTABLES - PCT 2 Table!         3777         5         35,292         5         13,453           4233 - 2010         Elected Report Sourcial E doublinG         1216         1213         5         13,653         3,734           4233 - 2010         Elected Report 2000 - OPERATING EXPENTS         1213         5         1,453         5         3,734           4233 - 2010         DepCut Report 2000 - OPERATING EXPENTS         1213         5         1,255         5         5         5,564 </th <th>AMEOUS         0         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5<th>AMECOUS         0         S         S         S           TINIG EXPENSES Tatal:         2951         5         2,949         5         20,694           APTIAL OUTLAV Total:         0         5         -         5         35,228           APTIAL OUTLAV Total:         37747         5         38,519         5         114,558           STABLES - PCT Z Total:         24246         5         24,245         5         24,245         5         24,972           OFFICIAL         24246         5         24,245         5         24,972         5         3,473           CEURITY &amp; MEDICARE         2981         5         2,1951         5         24,972         5         3,473           AEDICAL INSURANCE         7957         5         7,956         5         8,285           ENT         1323         5         1,451         5         3,473           AEDICAL INSURANCE         1235         47,791         5         8,285           IPPLES         5         5,022         5         1,260         5         1,261           ASK         6         5         5,022         5         3,200         5         4,500         5         <td< th=""><th>001-4324-1105</th><th>001-4324-1036</th><th>001-4324-1010</th><th>Department ExpCateg</th><th></th><th></th><th>001-4323-5310</th><th>ExpCateg</th><th></th><th>001-4323-4970</th><th>001-4323-4890</th><th>001-4323-4850</th><th>001-4323-4810</th><th>001-4323-4510</th><th>001 4323-4420</th><th>001-4323-4260</th><th>UULE ELEFTIOU</th><th>ExpCateg</th><th></th><th>001-4323-2140</th><th>001-4323-2100</th><th>001-4323-2070</th><th>001-4323-2030</th><th>001-4323-2020</th><th>001-4323-2010</th><th>001-4323-1105</th><th>001-4323-1036</th><th>001-4323-1010</th><th>Department ExpCateg</th><th></th><th></th><th>001-4322-5310</th><th>ExpCateg</th><th>001-4322-4850</th><th></th></td<></th></th>	AMEOUS         0         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         2951         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5 <th>AMECOUS         0         S         S         S           TINIG EXPENSES Tatal:         2951         5         2,949         5         20,694           APTIAL OUTLAV Total:         0         5         -         5         35,228           APTIAL OUTLAV Total:         37747         5         38,519         5         114,558           STABLES - PCT Z Total:         24246         5         24,245         5         24,245         5         24,972           OFFICIAL         24246         5         24,245         5         24,972         5         3,473           CEURITY &amp; MEDICARE         2981         5         2,1951         5         24,972         5         3,473           AEDICAL INSURANCE         7957         5         7,956         5         8,285           ENT         1323         5         1,451         5         3,473           AEDICAL INSURANCE         1235         47,791         5         8,285           IPPLES         5         5,022         5         1,260         5         1,261           ASK         6         5         5,022         5         3,200         5         4,500         5         <td< th=""><th>001-4324-1105</th><th>001-4324-1036</th><th>001-4324-1010</th><th>Department ExpCateg</th><th></th><th></th><th>001-4323-5310</th><th>ExpCateg</th><th></th><th>001-4323-4970</th><th>001-4323-4890</th><th>001-4323-4850</th><th>001-4323-4810</th><th>001-4323-4510</th><th>001 4323-4420</th><th>001-4323-4260</th><th>UULE ELEFTIOU</th><th>ExpCateg</th><th></th><th>001-4323-2140</th><th>001-4323-2100</th><th>001-4323-2070</th><th>001-4323-2030</th><th>001-4323-2020</th><th>001-4323-2010</th><th>001-4323-1105</th><th>001-4323-1036</th><th>001-4323-1010</th><th>Department ExpCateg</th><th></th><th></th><th>001-4322-5310</th><th>ExpCateg</th><th>001-4322-4850</th><th></th></td<></th>	AMECOUS         0         S         S         S           TINIG EXPENSES Tatal:         2951         5         2,949         5         20,694           APTIAL OUTLAV Total:         0         5         -         5         35,228           APTIAL OUTLAV Total:         37747         5         38,519         5         114,558           STABLES - PCT Z Total:         24246         5         24,245         5         24,245         5         24,972           OFFICIAL         24246         5         24,245         5         24,972         5         3,473           CEURITY & MEDICARE         2981         5         2,1951         5         24,972         5         3,473           AEDICAL INSURANCE         7957         5         7,956         5         8,285           ENT         1323         5         1,451         5         3,473           AEDICAL INSURANCE         1235         47,791         5         8,285           IPPLES         5         5,022         5         1,260         5         1,261           ASK         6         5         5,022         5         3,200         5         4,500         5 <td< th=""><th>001-4324-1105</th><th>001-4324-1036</th><th>001-4324-1010</th><th>Department ExpCateg</th><th></th><th></th><th>001-4323-5310</th><th>ExpCateg</th><th></th><th>001-4323-4970</th><th>001-4323-4890</th><th>001-4323-4850</th><th>001-4323-4810</th><th>001-4323-4510</th><th>001 4323-4420</th><th>001-4323-4260</th><th>UULE ELEFTIOU</th><th>ExpCateg</th><th></th><th>001-4323-2140</th><th>001-4323-2100</th><th>001-4323-2070</th><th>001-4323-2030</th><th>001-4323-2020</th><th>001-4323-2010</th><th>001-4323-1105</th><th>001-4323-1036</th><th>001-4323-1010</th><th>Department ExpCateg</th><th></th><th></th><th>001-4322-5310</th><th>ExpCateg</th><th>001-4322-4850</th><th></th></td<>	001-4324-1105	001-4324-1036	001-4324-1010	Department ExpCateg			001-4323-5310	ExpCateg		001-4323-4970	001-4323-4890	001-4323-4850	001-4323-4810	001-4323-4510	001 4323-4420	001-4323-4260	UULE ELEFTIOU	ExpCateg		001-4323-2140	001-4323-2100	001-4323-2070	001-4323-2030	001-4323-2020	001-4323-2010	001-4323-1105	001-4323-1036	001-4323-1010	Department ExpCateg			001-4322-5310	ExpCateg	001-4322-4850	
S     2,949     \$       S     2,949     \$       S     24,245     \$       S     24,245     \$       S     24,245     \$       S     11,613     \$       S     1,451     \$       S     1,451     \$       S     47,791     \$       S     6,611     \$       S     136     \$       S     6,645     \$       S     6,645     \$       S     6,645     \$       S     5,052     \$       S     24,245     \$       S     5,759     \$	S       Z,2449       S       20,684         S       2,249       S       35,228         S       -       S       35,228         S       24,245       S       35,228         S       24,245       S       35,228         S       24,245       S       24,972         S       24,245       S       24,972         S       11,613       S       20,000         S       1,4513       S       20,000         S       1,4513       S       20,000         S       1,4513       S       34,773         S       1,4513       S       34,733         S       47,791       S       8,285         S       5,022       S       4,500         S       42,01       S       4,500         S       6,645       S       4,500         S       6,645       S       6,00         S       6,645       S       6,00         S       6,545       S       5,000         S       6,545       S       5,000         S       5,5,052       S       35,000 <td< th=""><th>S         J, J, 43         S         S         J, J, 43         S         J, 20, 684         S         J, 20, 681         S         J, 20, 780         S         J, 20, 780<th>1X PAY</th><th>Deputy Constable (employee)</th><th>ELECTED OFFICIAL</th><th>: 4324 - CONSTABLES - PCT 4 pry: 1000 - SALARY &amp; BENEFITS</th><th>Department : 4323 - CONSTABLES - PCT 3 Total:</th><th>ExpCategory: 5000 - CAPITAL OUTLAY Total:</th><th>MACHINERY AND EQUIPMENT</th><th>ory: 5000 - CAPITAL OUTLAY</th><th>ExpCategory: 3000 - OPERATING EXPENSES Total:</th><th>Constable 3-River Patrol Equipm</th><th><b>TOBACCO GRANT EXP</b></th><th>MISCELLANEOUS</th><th>TRAINING</th><th><b>REPAIRS &amp; MAINTENANCE</b></th><th>TELEPHONE</th><th></th><th></th><th>pry: 3000 - OPERATING EXPENSES</th><th>ExpCategory: 1000 - SALARY &amp; BENEFITS Total:</th><th>UNIFORMS</th><th>DEPUTY CONSTABLE</th><th>EMPLOYEE BONDING</th><th>RETIREMENT</th><th>GROUP MEDICAL INSURANCE</th><th>SOCIAL SECURITY &amp; MEDICARE 1</th><th>1X PAY</th><th>Deputy Constable (employee)</th><th>ELECTED OFFICIAL</th><th>: 4323 - CONSTABLES - PCT 3 ;07Y: 1000 - SALARY &amp; BENEFITS</th><th>Department : 4322 - CONSTABLES - PCT 2 Total:</th><th>ExpCategory: 5000 - CAPITAL OUTLAY Total:</th><th>MACHINERY AND EQUIPMENT</th><th>OTY: 5000 - CAPITAL OUTLAY</th><th>MISCELLANEOUS ExpCategory: 3000 - OPERATING EXPENSES Total:</th><th></th></th></td<>	S         J, J, 43         S         S         J, J, 43         S         J, 20, 684         S         J, 20, 681         S         J, 20, 780         S         J, 20, 780 <th>1X PAY</th> <th>Deputy Constable (employee)</th> <th>ELECTED OFFICIAL</th> <th>: 4324 - CONSTABLES - PCT 4 pry: 1000 - SALARY &amp; BENEFITS</th> <th>Department : 4323 - CONSTABLES - PCT 3 Total:</th> <th>ExpCategory: 5000 - CAPITAL OUTLAY Total:</th> <th>MACHINERY AND EQUIPMENT</th> <th>ory: 5000 - CAPITAL OUTLAY</th> <th>ExpCategory: 3000 - OPERATING EXPENSES Total:</th> <th>Constable 3-River Patrol Equipm</th> <th><b>TOBACCO GRANT EXP</b></th> <th>MISCELLANEOUS</th> <th>TRAINING</th> <th><b>REPAIRS &amp; MAINTENANCE</b></th> <th>TELEPHONE</th> <th></th> <th></th> <th>pry: 3000 - OPERATING EXPENSES</th> <th>ExpCategory: 1000 - SALARY &amp; BENEFITS Total:</th> <th>UNIFORMS</th> <th>DEPUTY CONSTABLE</th> <th>EMPLOYEE BONDING</th> <th>RETIREMENT</th> <th>GROUP MEDICAL INSURANCE</th> <th>SOCIAL SECURITY &amp; MEDICARE 1</th> <th>1X PAY</th> <th>Deputy Constable (employee)</th> <th>ELECTED OFFICIAL</th> <th>: 4323 - CONSTABLES - PCT 3 ;07Y: 1000 - SALARY &amp; BENEFITS</th> <th>Department : 4322 - CONSTABLES - PCT 2 Total:</th> <th>ExpCategory: 5000 - CAPITAL OUTLAY Total:</th> <th>MACHINERY AND EQUIPMENT</th> <th>OTY: 5000 - CAPITAL OUTLAY</th> <th>MISCELLANEOUS ExpCategory: 3000 - OPERATING EXPENSES Total:</th> <th></th>	1X PAY	Deputy Constable (employee)	ELECTED OFFICIAL	: 4324 - CONSTABLES - PCT 4 pry: 1000 - SALARY & BENEFITS	Department : 4323 - CONSTABLES - PCT 3 Total:	ExpCategory: 5000 - CAPITAL OUTLAY Total:	MACHINERY AND EQUIPMENT	ory: 5000 - CAPITAL OUTLAY	ExpCategory: 3000 - OPERATING EXPENSES Total:	Constable 3-River Patrol Equipm	<b>TOBACCO GRANT EXP</b>	MISCELLANEOUS	TRAINING	<b>REPAIRS &amp; MAINTENANCE</b>	TELEPHONE			pry: 3000 - OPERATING EXPENSES	ExpCategory: 1000 - SALARY & BENEFITS Total:	UNIFORMS	DEPUTY CONSTABLE	EMPLOYEE BONDING	RETIREMENT	GROUP MEDICAL INSURANCE	SOCIAL SECURITY & MEDICARE 1	1X PAY	Deputy Constable (employee)	ELECTED OFFICIAL	: 4323 - CONSTABLES - PCT 3 ;07Y: 1000 - SALARY & BENEFITS	Department : 4322 - CONSTABLES - PCT 2 Total:	ExpCategory: 5000 - CAPITAL OUTLAY Total:	MACHINERY AND EQUIPMENT	OTY: 5000 - CAPITAL OUTLAY	MISCELLANEOUS ExpCategory: 3000 - OPERATING EXPENSES Total:	
S     2,949     \$       S     2,949     \$       S     24,245     \$       S     24,245     \$       S     24,245     \$       S     11,613     \$       S     1,451     \$       S     1,451     \$       S     47,791     \$       S     6,611     \$       S     136     \$       S     6,645     \$       S     6,645     \$       S     6,645     \$       S     5,052     \$       S     24,245     \$       S     5,759     \$	S       Z,2449       S       20,684         S       2,249       S       35,228         S       -       S       35,228         S       24,245       S       35,228         S       24,245       S       35,228         S       24,245       S       24,972         S       24,245       S       24,972         S       11,613       S       20,000         S       1,4513       S       20,000         S       1,4513       S       20,000         S       1,4513       S       34,773         S       1,4513       S       34,733         S       47,791       S       8,285         S       5,022       S       4,500         S       42,01       S       4,500         S       6,645       S       4,500         S       6,645       S       6,00         S       6,645       S       6,00         S       6,545       S       5,000         S       6,545       S       5,000         S       5,5,052       S       35,000 <td< td=""><td>S         J, J, 43         S         S         J, J, 43         S         J, 20, 684         S         J, 20, 681         S         J, 20, 780         S         J, 20, 780<td>o</td><td>6666</td><td>24246</td><td></td><td>57912</td><td>615</td><td>615</td><td></td><td>8278</td><td>1400</td><td>0</td><td>150</td><td>500</td><td>136</td><td>0</td><td>5022</td><td>450</td><td>420</td><td>49019</td><td>0</td><td>0</td><td>123</td><td>1550</td><td>7957</td><td>2981</td><td>0</td><td>12162</td><td>24246</td><td></td><td>37747</td><td>0</td><td>0</td><td></td><td>U 2951</td><td></td></td></td<>	S         J, J, 43         S         S         J, J, 43         S         J, 20, 684         S         J, 20, 681         S         J, 20, 780         S         J, 20, 780 <td>o</td> <td>6666</td> <td>24246</td> <td></td> <td>57912</td> <td>615</td> <td>615</td> <td></td> <td>8278</td> <td>1400</td> <td>0</td> <td>150</td> <td>500</td> <td>136</td> <td>0</td> <td>5022</td> <td>450</td> <td>420</td> <td>49019</td> <td>0</td> <td>0</td> <td>123</td> <td>1550</td> <td>7957</td> <td>2981</td> <td>0</td> <td>12162</td> <td>24246</td> <td></td> <td>37747</td> <td>0</td> <td>0</td> <td></td> <td>U 2951</td> <td></td>	o	6666	24246		57912	615	615		8278	1400	0	150	500	136	0	5022	450	420	49019	0	0	123	1550	7957	2981	0	12162	24246		37747	0	0		U 2951	
	s     20,684       s     35,228       s     35,228       s     35,228       s     20,000       s     20,000       s     20,000       s     3,473       s     3,473       s     1,816       s     4,500       s     4,500       s     4,500       s     4,500       s     4,500       s     6,000       s     6,000       s     6,000       s     4,500       s     5,000       s     35,0000       s     35,0000       s     22,0000       s     22,000       s     22,000       s     25,000       s     35,000       s     22,000       s     22,000       s     22,000       s     22,000	SSSS20,684SS35,228SS35,228SS35,228SS35,228SS35,228SS24,972SS20,000SS114,558SS3,473SS3,473SS3,473SS3,473SS1,816SS4,500SS4,500SS4,500SS6,000SS35,000SS35,000SS35,000SS34,961S35,000SS24,972SS35,000SS36,034S36,037S36,034S36,037S35,000S34,961S35,000S34,961S35,000S34,961S34,961S34,962S34,963S34,963S34,963S34,963S34,963S34,963S34,963S34,963S34,963S34,963S34,963S34,963S34,963S34,963S34,963 <td>s</td> <td>S</td> <td>ŝ</td> <td></td> <td>\$</td> <td>45</td> <td>ŝ</td> <td></td> <td>S.</td> <td>\$</td> <td>ŝ</td> <td></td> <td></td> <td>ŝ</td> <td>ŝ</td> <td>57 1</td> <td></td> <td>~</td> <td>**</td> <td>s</td> <td>ŝ</td> <td></td> <td>S</td> <td>ŝ</td> <td>\$</td> <td>Ş</td> <td>ŝ</td> <td>Ŷ</td> <td></td> <td>\$</td> <td>**</td> <td>s</td> <td></td> <td>w v</td> <td></td>	s	S	ŝ		\$	45	ŝ		S.	\$	ŝ			ŝ	ŝ	57 1		~	**	s	ŝ		S	ŝ	\$	Ş	ŝ	Ŷ		\$	**	s		w v	
	20,684 35,228 35,228 35,228 24,972 20,000 3,473 8,285 1,816 58,646 6,170 6,170 35,000 35,000 35,000 35,000 35,000 20,000	S         S           20,684         \$         19,206           35,228         \$         35,347           35,228         \$         35,347           35,228         \$         35,347           35,228         \$         35,347           35,228         \$         35,347           35,228         \$         35,347           24,972         \$         35,347           20,000         \$         35,347           34,73         \$         22,891           20,000         \$         12,681           3,473         \$         2,370           8,285         \$         12,681           1,816         \$         1,557           1,816         \$         1,557           4,500         \$         86           4,500         \$         44,520           4,500         \$         44,520           5         44,520         5           4,500         \$         44,520           5         4487         5           35,000         \$         34,961           35,000         \$         34,961           35,000							1.1			(92) \$			398			5,022	61 1	420																	
		\$     19,206       \$     35,347       \$     35,347       \$     35,347       \$     35,347       \$     35,347       \$     35,347       \$     35,347       \$     35,347       \$     35,347       \$     35,347       \$     35,347       \$     12,681       \$     2,370       \$     2,370       \$     12,681       \$     2,370       \$     1,557       \$     47,520       \$     4487       \$     4487       \$     34,961       \$     34,961       \$     34,961       \$     22,891       \$     34,961       \$     34,961       \$     22,891										4			600			4,500	650	420																	

		001-4330-2030	001-4330-2010	001-4330-1040	Department : ExpCatego			001-4325-5310	ExpCatego		001-4325-4610	001-4325 3125	001-4325 3110	ExpCatego			001-4324-5310	ExpCatego		001-4324-4890	001-4324-4850	001-4324-4810	001-4324-4610	001-4324-4510	001-4324-4420	001-4324-4260	001-4324-3110	001-4324-1115	ExpCatego		001-4324-2140	001 4324 2100	001-4324 2070	001-4324-2030	001-4324-2020	001-4324 2010
Department: 4330 - DRIVER LICENSE Total:	ExpCategory: 1000 - SALARY & BENEFITS Total:	Retirement	Social Security & Medicare Tax	<b>Clerical and Assistants</b>	Department : 4330 - DRIVER LICENSE ExpCategory: 1000 - SALARY & BENEFITS	Department: 4325 - HIGHWAY PATROL Total:	ExpCategory: 5000 - CAPITAL OUTLAY Total:	MACHINERY AND EQUIPMENT	ExpCategory: 5000 - CAPITAL OUTLAY	ExpCategory: 3000 - OPERATING EXPENSES Total:	RENTALS	WEIGHT TICKETS	OFFICE SUPPLIES	ExpCategory: 3000 - OPERATING EXPENSES	Department : 4324 - CONSTABLES - PCT 4 Total:	ExpCategory: 5000 - CAPITAL OUTLAY Total:	MACHINERY AND EQUIPMENT	ExpCategory: 5000 - CAPITAL OUTLAY	ExpCategory: 3000 - OPERATING EXPENSES Total:	TOBACCO GRANT EXP	MISCELLANEOUS	TRAINING	RENTALS	<b>REPAIRS &amp; MAINTENANCE</b>	TELEPHONE	TRANSPORTATION	OFFICE SUPPLIES	Phone Stipend	ExpCategory: 3000 - OPERATING EXPENSES	ExpCategory: 1000 - SALARY & BENEFITS Total:	UNIFORMS	DEPUTY CONSTABLE	EMPLOYEE BONDING	RETIREMENT	GROUP MEDICAL INSURANCE	SOCIAL SECURITY & MEDICARE 1
17	17		1	15		4				4	ш				55	3	w									ш				47				1	7	2
17077 \$	17077 \$		1177 \$	15221 \$		4100 \$	0 \$	\$ 0		4100 \$	3500 \$	81 \$	\$ 6T5		55312 \$	\$ 1086	\$ 108E		4280 \$	s s		260 \$	\$ 0	\$ 0	0 \$	3200 \$	400 \$	420 \$		- 1	873 \$	0 \$	100 \$	1387 \$	\$ 7267	2669 \$
17,030	17,030	678	1,162	15,190		3,969				3,969	3,450	÷	519		48,785	2,924	2,924		3,816			252	ĩ			2,816	328	420		42	873		36	1,217	7,956	1,959
s	*		ŝ	10		s	\$	s		ŝ	h. 1	ŝ	Ş		s	s			\$	s	ŝ	Ś	ŝ	ŝ	s	s	s	ŝ		s	ŝ	s	v,	ŝ	s	s
17,589	17,589	630	1,212	15,747		4,150	ı			4,150	3,500	100	550		99,166	35,000	35,000		5,520		х.	600			•	4,000	500	420		58,646			100	1,816	8,285	3,473
s	ŝ	s	\$	Ś		\$	-15	w.		-	s	s	Ś		**	ŝ	s		10	s	ŝ	Ś	ŝ	s	s	\$	s	\$		**	s	s	\$	ŝ	ŝ	ŝ
15,088	15,088	582	1,031	13,475		3,163				3,163	3,163	•	•		83,614	34,573	34,573		4,491		ę	388		e		3,397	321	385		44,550	•	4	86	1,438	7,955	2,180
ŝ	5	s	ŝ	s		**	ŝ	s.		\$	57	\$	ŝ		**	*	s		s	ŝ	\$	ŝ	ŝ	ŝ	\$	s	ŝ	s		**	ŝ	ŝ	ŝ	\$	ŝ	ŝ
	18,321	726	1,250	16,345		6,100		÷		6,100	3,500	100	2,500		65,498				5,620	x	u.	600				4,000	600	420		59,878			100	2,058	8,254	3,545

001-6510-4850	001-6510-4845	001-6510-4825	001-6510-4610	001-6510-4510	001-6510-4425	001-6510-4420	001-6510-4185	001-6510-4181	001-6510-4171	001-6510-4165	001-6510-4153	001-6510-4133	001-6510-4123	001-6510-4110	001-6510-3220	001-6510-3200	001-6510-3140	001-6510-3120	001-6510-3110	001-6510-3050	ExpCategory	1907-0159-100	001-6510-2050	001-6510-2045	001-6510-2040	001-6510-2030	001-5510-2010	001 6510 1105	001-6510-1040	001-6510-1025	001-6510-0000	Department : 65 ExpCategory	
MISCELLANEOUS	INSURANCE	Tax Abatement	RENTALS	<b>REPAIRS &amp; MAINTENANCE</b>	FAX & INTERNET	Telephone	COMPUTER SUPPORT	MEDICAL ASSIST TEAM	EMS TRAUMA SYSTEM FUND EX	RADIO SYSTEM MAINTENANCE	ADULI PROBATION	ADULT PROB - PRE-TRIAL BOND	AUTOPSY	PROFESSIONAL SERVICES	ECONOMIC DEVELOPMENT	DONATIONS	Uniforms	POSTAGE	OFFICE SUPPLIES	<b>DUES &amp; SUBSCRIPTIONS</b>	ExpCategory: 3000 - OPERATING EXPENSES	ALLIDENT INSUKANLE ExpCategory: 1000 - SALARY & BENEFITS Total:	UNEMPLOYMENT	INSURANCE REIMBURSEMENT	WORKERS' COMP.	Retirement	SOCIAL SECURITY & MEDICARE 1	1X PAY	Clerical (1) (P/T)	<b>COMPUTER TECHNICIAN</b>	NON-DEPARTMENTAL	Department : 6510 - NON-DEPARTMENTAL ExpCategory: 1000 - SALARY & BENEFITS	
2576	270000	0	120000	500	200000	74000	24875	0	0	95406	12000	50000	120000	170470	18023	10000	4500	0	2333	6000		258287	35000	Đ	171287	0	0	0	0	0	0		2016-2017 Total Budget
\$	\$	Ś	ŝ	ŝ	10	\$	ŝ	1/1	10	ŝ	γv	ŝ	\$	ŝ	ŝ	Ś	s	s	\$	ŝ		v, v			ŝ	ŝ	ŝ	ŝ	10	s	ŝ		
40,385	422,339	,	91,648	۲	147,739	55,043	68,658	ŀ	ı	95,406	12,000 59,200	50,000	48,405	114,019	18,022	9,131	822	•	2,333	3,225		245,198	22,791		171,287		i.	ł	ł	2			2016-2017 Total Activity
ŝ	ŝ	ŝ	1/1-	Ś	\$	ŝ	ŝ	Ś	Ś	ŝ	Ś	r vr	Ś	Ś	ŝ	ŝ	\$	\$	ŝ	ŝ		str u	v v	ŝ	Ś	Ś	ŝ	ŝ	ŝ	ŝ	ŝ		T
3,000	290,000	4	120,000	500	200,000	75,000	30,000			100,000	12,000 60,000	50,000	90,000	175,000	38,021	10,000	ŝ	100	2,000	4,500		262,299	35,000		170,000	190	363	7	4,746				2017-2018 Total Budget
Ś	10	ŝ	ŝ	ŝ	ŝ	ŝ	\$	ŝ	Ŷ	ŝ	vi v	r vr	\$	\$	\$	Ś	s	ŝ	\$	\$		<b>\$</b> 10	s v	ŝ	ŝ	\$	\$	ŝ	ŝ	\$	ŝ		7
1,663	226,873		69,921	413	109,916	49,908	31,635	F	ı	98,726	55,000		65,809	113,021	38,021	5,180		÷.	2,315	1,360		134,875			117,778	ł,		•	4	•			2017-2018 Total Activity
ŝ	ŝ	ŝ	ŝ	ŝ	\$	\$	ŝ	ŝ	Ś	\$	Ś	n vi	ŝ	Ś	ŝ	ŝ	\$	10	Ś	ŝ		<b>1</b> 0 U	n v	- 10	ŝ	ŝ	ŝ	\$	s	ŝ	Ś		7
6,580	275,000	50,000	120,000	500	150,000	70,000	45,000			100,000	60,000	50,000	90,000	150,000	30,000	10,000			3,000	4,500		220,000	000,cE	3	180,000								2018-2019 Total Budget

001-6520-3530	001-6520-3520	001-6520-3510	001-6520-3500	001-6520-3140	001-6520-3130	001-6520-3110	001-6520-3105	001-6520-3050	001-6520-1115	ExpCategory:	001-6520-2030	001-6520-2020	001-6520-2010	001 6520 1150	001-6520-1110	001-6520-1105	001-6520-1100	001 6520-1046	001 6520 1040	001-6520-1020	Department : 65 ExpCategory:	De		001-6510-5920	001-6510-5910	001-6510-5310	ExpCategory:		001-6510-4905	001-6510-4900	001-6510-4870	001-6510-4864	001-6510-4863	001-6510-4860	
MARKET ST. ANNEX-LOCKHART	TAX OFFICE BUILDING-LOCKHAR	LULING ANNEX	JP3 SIMON BUILDING-MAXWELL	UNIFORMS	OPERATING SUPPLIES	OFFICE SUPPLIES	STATE INSPECTION FEES	<b>DUES &amp; SUBSCRIPTIONS</b>	Phone Stipend	ExpCategory: 3000 - OPERATING EXPENSES	RETIREMENT ExpCategory: 1000 - SALARY & BENEFITS Total:	GROUP MEDICAL INSURANCE	SOCIAL SECURITY & MEDICARE 1	OVERTIME	LONGEVITY	1X PAY	TEMPORARY HELP	CUSTODIAN	CLERICAL AND ASSISTANTS	APPOINTED OFFICIAL	Department : 6520 - BUILDING MAINTENANCE ExpCategory: 1000 - SALARY & BENEFITS	Department: 6510 - NON-DEPARTMENTAL Total:	ExpCategory: 5000 - CAPITAL OUTLAY Total:	COURTHOUSE IMPROVEMENTS	OTHER CAPITAL OUTLAY	MACHINERY AND EQUIPMENT	ExpCategory: 5000 - CAPITAL OUTLAY	ExpCategory: 3000 - OPERATING EXPENSES Total:	FE - RETENTION RAISES - MID YE	DEBT SERVICE	HOG - OUT PROGRAM	Medical Contingency	OverTime Contingency	CONTINGENCY	
997	0	3217	2068	4354	10301	400	0	0	1680		8237 273674		15858	1000	2291	0	0	58671	101455	41174		1658591 \$	127119	0	122119	5000		1273185	•	22300	0	0	0	2020T	2016-2017 Total Budget
ŝ	ŝ	Ş	ŝ	\$	ŝ	ŝ	ŝ	s	S		st cr	- 15	v	ŝ	s	ŝ	ŝ	S	s	s		- 1	s	s	ŝ	ŝ			\$	Ś	Ş	\$	ŝ	\$	2 Tota
366		3,217	2,067	4,353	10,535		•	8	1,663		8,142	43,293	15,233		2,290	8	·	57,977	100,450	41,173		1,616,246	126,246	R	121,696	4,550		1,244,802		150		•	•	6,276	2016-2017 Total Activity
\$	**	s	\$	\$	ŝ	10	ŝ	Ś	\$		s v	ŝ	Ś	ŝ	ŝ	10	ŝ	\$	s	Ś		\$	\$	s	ŝ	ŝ		s	'n	171	ŝ	10	\$	s	
1,000	ı	3,300	3,600	5,000	20,000	400	Z	٠	1,680		8,442 289,315	49,712	16,544		2,550	•	5,241	60,430	103,988	42,408		1,620,509		2	,	•		1,358,210		i.	2,389	÷	,	95,800	2017-2018 Total Budget
ŝ	Ś	ŝ	ŝ	Ś	ŝ	Ś	Ś	ŝ	Ŷ		so v	- 1/1	\$	Ś	57	ŝ	ŝ	Ş	Ś	ŝ		ŝ	ŝ	ŝ	ŝ	\$		\$	ŝ	ŝ	Ś	Ś	\$	ŝ	7
674	•	2,620	3,332	4,099	12,272	(1,000)	ē	2	1,278		8,022 250,226		13,850	ų.	1,400	ų.	a.	69,218	75,216	38,875		1,098,745	•		ų.	Ξĭ		2		150		•	14	31,961	2017-2018 Total Activity
\$ 1,000	•	\$ 3,300	\$ 3,600	\$ 5,000	\$ 20,000	\$ 300	Ş	Ş	\$ 1,680		\$ 294,516		\$ 16,835	\$ 2,000	\$ 1,700	s	S S	\$ 62,726	\$ 107,940	\$ 44,020		\$ 1,972,058	\$ 244,478	\$	\$ 244,478	s O		\$ 1,507,580	S	Ş	\$ 11,000	\$ 100,000	\$ 20,000	\$ 150,000	2018-2019 Total Budget

\$ 25,200	21,625	s	25,290	ŝ	29,385	29395 \$	ExpCategory: 5000 - CAPITAL OUTLAY Total:	
s.	89	s	06	s		0	MACHINERY AND EQUIPMENT	001-6520-5310
\$ 10	10	ŝ		ŝ		0	BUILDINGS	001-6520-5240
\$ 25,000	21,536	\$	25,000	Ś	29,312	29322 \$	CALDWELL CO. COURTHOUSE	001-6520-5120
\$ 200	ł.	ŝ	\$ 200	ŝ	\$ 73	73 \$	IRON MOUNTAIN	001-6520-5119
							ExpCategory: 5000 - CAPITAL OUTLAY	ExpCate
\$ 368,980	203,083	**	362,290	s	294,694	325456 \$	ExpCategory: 3000 - OPERATING EXPENSES Total:	
5	5	s		s		0	MISCELLANEOUS	001 6520-4850
\$ 2,000	•	Ś	\$ 500	\$		0	RENTALS	001-6520-4610
\$ 10,000	20	ŝ	1,000	\$	48,132	48133 \$	CONTRACTED SERVICES	001-6520-4527
\$ 35,000	10,463	Ś	\$ 15,150	\$	\$ 15,495	16000	<b>REPAIRS &amp; MAINTENANCE</b>	001-6520-4510
\$ 1,000	s.	ŝ	\$ 1,000	\$	\$ 1,061	1061	GROUNDS UPKEEP	001-6520-4440
\$	2.	ŝ		\$	1	0	SECURITY	001-6520-4430
s A	a.	ŝ		s		0	TELEPHONE	001-6520-4420
\$ 200,000	140,277	\$	250,000	\$	170,955	201018 \$	UTILITIES	001-6520-4410
\$ 8,000	6,671	ŝ	\$ 8,000	\$	\$ 8,531	8531 \$	TRANSPORTATION	001-6520-4260
5	i.	Ś	\$ 100	\$	\$ 29	29	UNIT ROAD MAINTENANCE BLD	001-6520-3630
\$ 1,000	278	\$	\$ 1,000	\$	\$ 1,491	1492 (	UNIT ROAD/911 OFFICE	001-6520-3620
\$ 1,000	86	ŝ	\$ 1,000	ŝ	\$ 391	\$ 16E	COUNTY BARN-DALE/LULING/FE	001-6520-3610
\$ 4,000	3,702	-04	\$ 4,000	\$	\$ 425	426	BUILDING MAINTENANCE-LOCKI	001-6520-3600
\$ 100	20	ŝ	\$ 100	ş	5	10 \$	CALDWELL CO. MUSEUM-LOCKF	001-6520-3590
\$ 5,000	6,166	Ś	\$ 10,000	ŝ	\$ 7,902	7902 :	JUVENILE DETENTION CTRLOCI	001-6520-3580
\$ 2,000	12	ŝ	\$ 400	-	\$ 372	373	SLATER BUILDING-LULING	001-6520-3570
\$ 25,000	5,900	Ś	25,000	\$	\$ 3,605	3606 \$	JP1/DRC BUILDING-LOCKHART	001-6520-3560
\$ 20,000	4,640	ŝ	\$ 8,000	ş	\$ 10,148	10149 \$	JUDICIAL CENTER-LOCKHART	001-6520-3550
\$ 20,000	1,595	\$	\$ 2,060	s	\$ 3,318	3318 \$	LW.SCOTT ANNEX-LOCKHART	001-6520-3540
2018-2019 Total Budget	2017-2018 Total Activity	đ	2017-2018 Total Budget	4 7	2016-2017 Total Activity	2016-2017 Total Budget		

ExpCategory: 5000 - CAPITAL OUTLAY Total: Department : 6520 - BUILDING MAINTENANCE Total: 628525 \$ **29395** Ş ------ > 21,625 \$ 25,200 592,638 \$ 676,895 \$ 474,934 \$ 688,696

		001-6550-5320	001-6550-5310	ExpCategory: SC	ExpCi	001-6550-4850	001-6550-4810	001-6550-4610	001-6550-4510	001-6550-4310	001-6550-4124	001-6550-3120	001-6550-3115	001-6550-3110	001-6550-3010	001-6550-1115	ExpCategory: 30	Ex	001-6550-2030	001-6550-2020	001-6550-2010	001-6550-1150	$001 \cdot 6550 \cdot 1110$	001-6550-1105	001-6550-1100	001-6550-1045	001-6550-1040	001-6550-1020	Department : 0550 • ELECTIONS ExpCategory: 1000 • SALARY	
Denartment · 6550 - FIECTIONS Total	ExpCategory: 5000 - CAPITAL OUTLAY Total:	EQUIPMENT - GRANT	MACHINERY AND EQUIPMENT	ExpCategory: 5000 - CAPITAL OUTLAY	ExpCategory: 3000 - OPERATING EXPENSES Total:	MISCELLANEOUS	TRAINING	RENTALS	<b>REPAIRS &amp; MAINTENANCE</b>	ADVERTISING AND LEGAL NOTIC	HAVA ELECTION SUPPORT	POSTAGE	<b>Ballot Supplies</b>	OFFICE SUPPLIES	Temp Election Workers-non-pay	Delivery Fee	ExpCategory: 3000 - OPERATING EXPENSES	ExpCategory: 1000 - SALARY & BENEFITS Total:	RETIREMENT	GROUP MEDICAL INSURANCE	SOCIAL SECURITY & MEDICARE 1	<b>Temp Election Pall Workers-Ove</b>	LONGEVITY	1X PAY	TEMPORARY OFFICE HELP	Temp ElectionPoll Workers	CLERICAL AND ASSISTANTS	APPOINTED OFFICIAL	arrment : boov - ELECTIONS ExpCategory; 1000 - SALARY & BENEFITS	
200511 \$	0	Đ	0		98467	0	0	1000	15000	2665	0	4134	38353	4799	32516	0		102044	3101	13482	5613	0	750	0	2331	0	34769	41998		Total Budget
\$ 215,899	s,	s.	\$		\$ 113,856	5	\$ (465)	\$ 707	\$ 31,061	\$ 2,664	\$\$ ,	\$ 4,133	\$ 38,352	\$ 4,888	\$ 32,516	•		\$ 102,042	\$ 3,101	\$ 13,482	\$ 5,613	<u>ې</u>	\$ 750	5	\$ 2,331	\$	\$ 34,769	\$ 41,997		Total Activity
~	\$	v	s		ŝ	ŝ	s S	ŝ	ŝ	\$	ŝ	ŝ	\$	\$	-	ŝ		-1.7	ŝ	10	ŝ	s	ŝ	ŝ	Ś	Ś	ŝ	ŝ		
210.508			Z		90,696	P	,	1,000	20,455	2,200	4,000	13,343	30,857	6,000	12,841	i		119,812	3,442	16,571	6,583	ŝ	900	,	11,000	7,159	30,900	43,257		Total Budget
~	\$	s	1/1		\$	s	1/1	ŝ	ŝ	ŝ	ŝ	ŝ	s	ŝ	S	ŝ		\$	s	Ś	ŝ	ŝ	s	s	Ś	\$	ŝ	ŝ		100
202.477		1	č		67,434	2	504	700	13,327	2,700	8	12,550	18,065	5,839	13,574	175		135,042	3,809	15,550	7,616	9,009	400	2	6,323	24,353	28,331	39,652		Total Activity
5	s	s	\$		404	s.	ŝ	ŝ	ŝ	ŝ	\$	ŝ	ŝ	Ś	Ś	ŝ		\$	s	ŝ	s	ŝ	\$	ŝ	1/1	\$	Ś	ŝ		
201.692	۰		ю		73,625		1,250	1,000	21,000	2,200	4,000	8,000	25,000	6,000	5,000	175		128,067	4,353	16,508	7,631	4,600	500	5	6,000	11,500	32,074	44,901		iotal Budget

001-6570-1110	001-6570-1105	001-6570-1100	001-6570-1020	Department : 6 ExpCategor	Depa		001-6560-5310	ExpCategor		001-6560-4850	001-6560-4810	001-6560-4510	001-6560-4420	001-6560-4310	001-6560-4260	001-6560-3120	001-6560-3110	001-6560-3050	001-6560-1115	ExpCategor		001-6560-2090	001-6560-2030	001-6560-2020	001-6560-2010	001-6560-1110	001-6560-1105	001-6560-1090	001-6560-1040	001-6560-1015	001-6560-1011	001-6560-1000	Department : 6 ExpCategor	
LONGEVITY	1X PAY	<b>TEMPORARY HELP</b>	APPOINTED OFFICIAL	Department : 6570 - VETERAN SERVICE OFFICER ExpCategory: 1000 - SALARY & BENEFITS	Department : 6560 - COMMISSIONERS COURT Total:	ExpCategory: 5000 - CAPITAL OUTLAY Total:	MACHINERY AND EQUIPMENT	ExpCategory: 5000 - CAPITAL OUTLAY	ExpCategory: 3000 - OPERATING EXPENSES Total:	MISCELLANEOUS	TRAINING	<b>REPAIRS &amp; MAINTENANCE</b>	TELEPHONE	ADVERTISING AND LEGAL NOTIC	TRANSPORTATION	POSTAGE	OFFICE SUPPLIES	<b>DUES &amp; SUBSCRIPTIONS</b>	Phone Stipend	ExpCategory: 3000 - OPERATING EXPENSES	ExpCategory: 1000 - SALARY & BENEFITS Total:	OTHER INSURANCE	RETIREMENT	GROUP MEDICAL INSURANCE	SOCIAL SECURITY & MEDICARE 1	LONGEVITY	1X PAY	OFFICE AND LABOR	Court Admin Assitant	COMMISSIONERS	JUDICIAL STIPEND	COUNTY JUDGE	Department : 6560 - COMMISSIONERS COURT ExpCategory: 1000 - SALARY & BENEFITS	
0	0	0	18000		427160 \$	0	0		31029	0	7000	0	Đ	4000	2000	234	2700	9680	5415		396131 \$	100	12705	52879	24457	0	0	67217	0	161969	25200	51604		2016-2017 Total Budget
ŝ	ŝ	ŝ	ŝ		-	\$	s		\$	s	\$	s	Ś	s	\$	Ş	Ş	ŝ	ŝ		-	s	ŝ	ŝ	\$	\$	\$	ŝ	ŝ	ŝ	ŝ	s		To
	F	•	16,694		377,363		,		25,802	1	6,210	4	•	2,003	625	234	1,635	9,679	5,415		351,562	355	11,314	42,404	20,070	ı	,	63,848	,	161,968	4	51,603		2016-2017 Total Activity
ŝ	ŝ	ŝ	ŝ		\$	4	s		-	ŝ	s	ŝ	\$	ŝ	Ś	\$	ŝ	ŝ	w		**	s	Ś	s	s	ŝ	s	Ś	ŝ	1/1	ŝ	ŝ		-
50	١	,	32,000		442,300				24,500	•	7,000	•	,	4,000	2,000	200	2,700	3,500	5,100		417,800	100	13,070	57,997	24,995	500	•	75,960	,	166,827	25,200	53,151		2017-2018 Total Budget
ŝ	Ś	ŝ	ŝ		\$	~	Ś		\$	Ś	Ś	1/1	\$	Ś	Ś	ŝ	ŝ	\$	ŝ		\$	s	\$	\$	s	Ś	ŝ	ŝ	Ś	ŝ	ŝ	ŝ		Ħ
•	•	1	30,046		358,712				12,585		2,970		ī	566	29	27	1,230	2,649	5,113		346,127	<u> </u>	11,843	45,687	19,628	300	•	56,247	13,383	150,395		48,722		2017-2018 Total Activity
Ś	\$	Ś	S		ŝ	<b>~</b>	N.		-	S	Ś	ŝ	S	Ş	\$	ŝ	ŝ	Ŷ	Ś		*	\$	1/1	\$	ŝ	1/1	\$	\$	\$	ŝ	\$	\$		5
50	•		33,216		423,028	-			24,270		7,000	·	٠	4,000	2,000	250	2,000	3,500	5,520		398,758	100	14,048	49,524	24,205	500		45,000	37,044	173,166	,	55,171		2018-2019 Total Budget

				-				
	- \$	10	•	5	•	\$ 0	ExpCategory: 5000 - CAPITAL OUTLAY Total:	
	۰ s	s		s		\$ 0	MACHINERY AND EQUIPMENT	001-6580-5310
							ExpCategory: 5000 - CAPITAL OUTLAY	ExpCatego
2,700	1,602 \$	\$	2,300		828	\$ 0002	ExpCategory: 3000 - OPERATING EXPENSES Total:	
300	s	ŝ	•	s	7		MISCELLANEOUS	001-6580-4850
600	574 \$	ŝ	500	ŝ	193	493 \$	TRAINING	001-6580-4810
	•	Ş	9	ŝ		\$ 0	RENTALS	001-6580-4610
,	\$	Ś	R	ŝ		\$ D	<b>REPAIRS &amp; MAINTENANCE</b>	001-6580-4510
÷,	- \$	ŝ		ŝ		\$ 0	TELEPHONE	001-6580-4420
400	• \$	ŝ	300	Ś		250 \$	TRANSPORTATION	001-6580-4260
200	11 S	ŝ	300	ŝ	2	250 \$	POSTAGE	001-6580-3120
1,200	1,017 \$	Ś	1,200	Ś	626	1000 \$	OFFICE SUPPLIES	001-6580-3110
							ExpCategory: 3000 - OPERATING EXPENSES	ExpCatego
56,295	42,273 \$	-10-	54,396	-	44,737	80103 \$	ExpCategory: 1000 - SALARY & BENEFITS Total:	
1,903	1,632 \$	s	1,652	Ś	1,580	2600 \$	RETIREMENT	01-6580-2030
8,254	:- \$	ŝ	8,285	s	658	7498 \$	GROUP MEDICAL INSURANCE	01-6580 2020
3,272	2,875 \$	Ś	3,159	Ś	2,989	\$ 2005	SOCIAL SECURITY & MEDICARE 1	001-6580-2010
100	ۍ s	ŝ	100	ŝ	3	\$ D	LONGEVITY	01-6580-1110
i:	s	ŝ	5	s	5	\$ 0	1X PAY	001-6580 1105
,	37,767 \$	ŝ		\$	25,000	25001 \$	CLERICAL AND ASSISTANTS	001-6580-1040
42,766	s	5	41,200	ŝ	14,510	\$ 66662	APPOINTED OFFICIAL	001-6580-1020
							Department : 6580 - HUMAN RESOURCES ExpCategory: 1000 - SALARY & BENEFITS	Department : ( ExpCatego
48,938	35,115 \$	ŝ	38,109	\$	20,059	21881 \$	Department : 6570 • VETERAN SERVICE OFFICER Total:	Depa
3,345	1,475 \$	v	2,325	-	1,421	1775 \$	ExpCategory: 3000 - OPERATING EXPENSES Total:	
	s	S		s		\$ 0	MISCELLANEOUS	001-6570-4850
1,200	594 \$	ŝ	292	ŝ	683	\$ 000t	TRAINING	001-6570-4810
500	•	Ś		ŝ		\$ 0	<b>REPAIRS &amp; MAINTENANCE</b>	001-6570-4510
	• \$	ŝ	ŝ	ŝ	53	\$ 0	TELEPHONE	001-6570-4420
400	159 \$	ŝ	300	ŝ	154	154 \$	TRANSPORTATION	001-6570-4260
125	50 \$	Ś	125	-	0	1\$	POSTAGE	001-6570-3120
700	672 \$	ŝ	1,305	ŝ	584	620 \$	OFFICE SUPPLIES	001-6570-3110
420	s	ŝ	ē	ŝ	52	\$ 0	Phone Stipend	001-6570-1115
							ExpCategory: 3000 - OPERATING EXPENSES	ExpCatego
45,593	33,640 \$	s	35,784	Ś	18,639	20106 \$	ExpCategory: 1000 - SALARY & BENEFITS Total:	
1,496	1,296 \$	s	1,282	s	668	720 \$	RETIREMENT	001-6570-2030
8,254		55	Ł				GROUP MEDICAL INSURANCE	001-6570-2020
2,577	2,299 \$	ŝ	2,452	ŝ	1,277	\$ 9861	SOCIAL SECURITY & MEDICARE 1	001-6570-2010
<b>Total Budget</b>	Total Activity		Total Budget	<	I OTAL ACTIVITY	iotal Budget		

\$ 92,307	71,880 \$	\$71,		\$ 86,564		20,406	\$ 08636	EFITS Total:	
	'	Ş		<b>V</b> 1	5		\$	OTHER INSURANCE	001-6600-2090
3,365	2,808 \$	\$2,		\$ 2,838	1 \$	\$ 741	2836 \$	RETIREMENT	001-6600-2030
8,254	а S	Ş		\$ 8,285	5		7498 \$	GROUP MEDICAL INSURANCE	001-6600-2020
5,798	4,921 \$	5 4,		\$ 5,391	1 5	\$ 1,401	5459 \$	SOCIAL SECURITY & MEDICARE 1	001+6600-2010
\$ 50	10	s	50	5	10		0	LONGEVITY	001-6600-1110
i	ن د	Ş		\$	10	5	0	1X PAY	001 - 6600 - 1105
3	•	Ş	10	s	-		0	CLERICAL AND ASSISTANTS	001-6600-1040
74,840	64,151 \$	\$ 64,		\$ 70,000	ŝ	\$ 18,263	20587 \$	APPOINTED OFFICIAL	001-6600-1020
								Department : 6600 - ENG. & SUBDIVISION ExpCategory: 1000 - SALARY & BENEFITS	Department : 66 ExpCategory
\$ 68,445	1	\$		\$	-		0\$	Department : 6590 • PURCHASING Total:	
1,000	•			\$	\$			ExpCategory: 5000 · CAPITAL OUTLAY Total:	
1,000	s	\$		s.	\$		\$ 0	MACHINERY AND EQUIPMENT	001-6590-5310
		•					c 4	ExpCategory: 5000 • CAPITAL OUTLAY	ExpCategory
5.289		A U			0 10			MISCELLANEOUS	001 6590-4850
7CE'T							-	TRAINING	001-6590-4810
		• •		, ,				RENIALS	001-6590-4610
		• •		• •	<b>.</b>			REPAIRS & MAINTENANCE	01542-0659-100
		n (		rə S	<b>.</b> .				001-0020-100 0 <u>7+++-00000-100</u>
	1 (A	5				8	¢	TELEPHONE	nn1.659n.443n
1,500	5	\$		s.	10	•	0	ADVERTISING	001-6590-4310
\$ 736	•	Ş	4.5	ş	-		0	TRANSPORTATION	001-6590-4260
\$ 500	10	s		s	5		0	POSTAGE	001-6590-3120
\$ 1,000	10	\$		•	105		0	OFFICE SUPPLIES	001-6590-3110
\$ 200	1	Ş		s,	10	47	0	DUES & SUBSCRIPTIONS	001-6590-3050
								ExpCategory: 3000 - OPERATING EXPENSES	ExpCategory
\$ 62,157		\$		\$	-	1	0	ExpCategory: 1000 · SALARY & BENEFITS Total:	
1	10	s		S	5		0	OTHER INSURANCE	001-6590-2090
\$ 100		\$	22	\$	10		0	EMPLOYEE BONDING	001-6590-2070
\$ 2,131		Ş		ŝ	10		0	RETIREMENT	001-6590-2030
\$ 8,254	10	s		s,	-		0	GROUP MEDICAL INSURANCE	001-6590-2020
\$ 3,672	10	\$		\$	10	5	0	SOCIAL SECURITY & MEDICARE 1	001-6590-2010
3	10	Ş		Ş	10	<b>S</b>	0	LONGEVITY	001-6590-1110
5	10	s		s	10	1	0	1X PAY	001-6590-1105
V)	10	Ś		s	10	~	0	CLERICAL AND ASSISTANTS	001-6590-1040
48,000	10	Ş		Ş	10	\$	0	APPOINTED OFFICIAL	001-6590-1020
								artment : 6590 - PURCHASING ExpCategory: 1000 - SALARY & BENEFITS	Department : 6590 - PURCHASING ExpCategory: 1000 - SALARY &
Total Budget	livity	<b>Total Activity</b>	get	Total Budget	2	<b>Total Activity</b>	ıdget	Total Budget	
2018-2019	2018	2017-2018	118	2017-2018	4	2016-2017	2017	2016-2017	

22,450	9,029 \$	10	21,450	\$	6,117	\$	: 11264	ExpCategory: 3000 - OPERATING EXPENSES Total:	
		S	1	s.		ŝ	0	MISCELLANEOUS	001-6610-4850
9,000	\$ 6,839	ŝ	11,000	\$	3,907	ş	4814	Outside Services	001-6610-4840
2,000	s	1/3	4,000	ŝ		\$	4000	TRAINING	001-6510-4810
j.	•	Ş	ŝ	ŝ	k	ŝ		RENTALS	001-6610-4610
9,000	\$ 98E	ŝ	4,000	ŝ		Ş		<b>REPAIRS &amp; MAINTENANCE</b>	001-6610-4510
ų	\$	\$		Ś	¢	ş	0	TELEPHONE	001-6610-4420
1,000	963 \$	ŝ	1,000	ŝ	822	Ş	1000	TRANSPORTATION	001-6610-4260
\$ 50	16 Ş	ŝ	50	s	•	ŝ	50	POSTAGE	001-6610-3120
500	•	ŝ	500	ŝ	488	ŝ	500	OFFICE SUPPLIES	001-6610-3110
906	825 \$	\$	006	Ś	005	Ş	006	Phone Stipend	$001 - 6610 \cdot 1115$
								ExpCategory: 3000 - OPERATING EXPENSES	ExpCate
5 147,041	130,119 \$	\$ 5	141,854	se es	136,363	1 U 1 V	136611	OTHER INSURANCE ExpCategory: 1000 - SALARY & BENEFITS Total:	001-6610-2090
5,206	4,472 5	r v	4,521	- 10	4,383		4383	RETIREMENT	001-6610-2030
				ŝ	15,127	\$ 8	15128	GROUP MEDICAL INSURANCE	001-6610-2020
		\$		\$	8,188	ŝ	1 8433	SOCIAL SECURITY & MEDICARE	001-6610-2010
500	400 \$	ŝ	500	s	300	\$	300	LONGEVITY	$001 \cdot 6610 \cdot 1110$
	s S	1/1	3	ŝ	2	\$ 0	0	1X PAY	001-6610-1105
45,697	40,356 \$	*7	44,024	\$	42,742	ŝ	42743	CLERICAL AND ASSISTANTS	001-6610-1040
70,160	61,959 \$	\$	67,592	ŝ	65,623	4 \$	65624	APPOINTED OFFICIAL	001-6610-1020
	00,000 4	ય	100,004	4	27,024	- -	c.caatt	Department : 6610 - IT-TECHNOLOGY ExpCategory: 1000 - SALARY & BENEFITS	Department ExpCate(
	1			• •				ExpCategory: 5000 + CAPITAL OUTLAY Total:	
	-	* **	1.	s s				MACHINERY AND EQUIPMENT	001-6600-5310
								ExpCategory: 5000 - CAPITAL OUTLAY	ExpCate
\$ 43,600	17,986 \$	Ś	43,400	1A	77,418	ŝ	8031	ExpCategory: 3000 - OPERATING EXPENSES Total:	
•	\$	\$		ŝ	1	\$		MISCELLANEOUS	001-6600-4850
200		ŝ		ŝ	5	\$ 0		TRAINING	001-6600-4810
	8	ŝ	•	Ś	•	\$		RENTALS	001-6600-4610
1	3	ŝ		Ŷ		\$ C		<b>REPAIRS &amp; MAINTENANCE</b>	001-6600-4510
•	\$	ŝ	,	ŝ	•	\$ C		TELEPHONE	001-6600-4420
2,000	10	ŝ	2,000	s	68	\$	68	TRANSPORTATION	001-6600-4260
40,000	17,161 \$	Ş	40,000	s	76,970	\$ 6	79226	Professional Services	001-6600-4110
5		s	ı.	ŝ	2	\$		POSTAGE	001-6600-3120
500		ŝ	500	ŝ	97	\$	86	OFFICE SUPPLIES	001-6600-3110
5 900	825 \$	ŝ	006	ŝ	263	\$	006	Phone Stipend	001-6600-1115
								ExpCategory: 3000 - OPERATING EXPENSES	ExpCate
2018-2019 Total Budget	2017-2018 Total Activity	ZO: Total	2017-2018 Total Budget		2016-2017 Total Activity	1 7	2016-2017 Total Budget		

001-6640-2030	001-6640-2020	001 6640-2010	001 6640 - 1110	001 6640-1105	001-6640-1020	Department : 6 ExpCategor	Depa		001-6630-5310	ExpCategor		001-6630-4850	001-6630-4810	001 6630-4610	001-6630-4510	001-6630-4420	001-6630-4260	001-6630-3120	001-6630-3110	001-6630-3050	ExpCategor	001-6630-2090	001-6630-2070	001-6630-2030	001-6630-2020	001-6630-2010	001-6630-1110	001-6630-1105	001-6630-1040	001:6630:1020	Department : 6 ExpCategor			001-6610-5310	
RETIREMENT	GROUP MEDICAL INSURANCE	SOCIAL SECURITY & MEDICARE 1	LONGEVITY	1X PAY	APPOINTED OFFICIAL	Department : 6640 - CODE INVESTIGATOR ExpCategory: 1000 - SALARY & BENEFITS	Department : 6630 - GRANT WRITING/ADMIN Total:	ExpCategory: 5000 - CAPITAL OUTLAY Total:	MACHINERY AND EQUIPMENT	ExpCategory: 5000 - CAPITAL OUTLAY	ExpCategory: 3000 - OPERATING EXPENSES Total:	MISCELLANEOUS	TRAINING	RENTALS	<b>REPAIRS &amp; MAINTENANCE</b>	TELEPHONE	TRANSPORTATION	POSTAGE	OFFICE SUPPLIES	<b>DUES &amp; SUBSCRIPTIONS</b>	ExpCategory: 1000 - SALARY & BENEFITS Total: ExpCategory: 3000 - OPERATING EXPENSES	OTHER INSURANCE	EMPLOYEE BONDING	RETIREMENT	GROUP MEDICAL INSURANCE	SOCIAL SECURITY & MEDICARE	LONGEVITY	1X PAY	CLERICAL AND ASSISTANTS	APPOINTED OFFICIAL	Department : 6630 - GRANT WRITING/ADMIN ExpCategory: 1000 - SALARY & BENEFITS	Department : 6610 - IT-TECHNOLOGY Total:	ExpCategory: 5000 - CAPITAL OUTLAY Total:	0-5310 MACHINERY AND EQUIPMENT	
1530 \$	7564 \$	2943 \$	350 \$	\$ 0	36978 \$		\$ 0	0 \$	\$ 0		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ D	\$ 0	\$ 0	\$ 0	\$ 0		147875 \$	\$ 0	0 5	Total Budget
1,529	7,564	2,886	350	4	36,977								į.	a.	į.						,	,	,	4	4							142,480			lotal Activity
ŝ	\$	s,	s	s	\$		\$	s	v		~	ŝ	s	ŝ	s	**	w	s	ŝ	s	**	s	s	ţ.	s	\$	s	s	s	\$		\$	s	s	
1,575	8,285	3,013	400	i.	38,086		,		÷				ĸ	a	÷	.÷	÷		1	×			×	ų,		,	3.	÷	4			219,304	56,000	56,000	lotal buoget
ŝ	Ś	1/1	Ş	s	Ş		~	\$	ŝ		s	ŝ	17	s	17	ŝ	ŝ	Ś	ŝ	10	**	s	ŝ	\$	**	~	-	\$	\$4	-		-vr		10	
1,560	7,595	2,729	400		34,912										Ŀ	9	0	,	i	( <b>4</b> )			i.	ä	d,	1		ŵ	÷			164,459	25,312	25,312	LOCAL WELINICY
s	ŝ	ŝ	ŝ	Ŷ	Ś		~	~	Ś		**	s	ŝ	v	v	Ś	ŝ	s	\$	s	Ś	· ••	ŝ	S	\$	s	ŝ	ŝ	ŝ	Ś		s	**	s	
1,815	8,254	3,128	450		39,534		68,519	1,000	1,000		3,120		711	•	4		709	500	1,000	200	64,399		100	2,220	8,254	3,825	•	÷	÷	50,000		233,491	64,000	64,000	i otat banget

001-6650-4510	001-6650-4420	001-6650-4260	001-6650-3140	001-6650-3120	001-6650-3110	001-6650-1115	ExpCatego		001-6650-2030	001-6650-2020	001-6650-2010	001-6650-1110	001 6650-1105	001-6650-1100	001-6650-1040	001-6650-1020	Department : ExpCatego			001-6640-5310	ExpCatego		001-6640-4850	001-6640-4810	001-6640-4610	001-6640-4526	001-6640-4510	001-6640-4420	001+6640-4260	001-6640-3162	001-6640-3151	001-6640-3140	001-6640-3120	001-6640-3110	001-6640-1115	ExpCatego	
REPAIRS & MAINTENANCE	TELEPHONE	TRANSPORTATION	UNIFORMS	POSTAGE	OFFICE SUPPLIES	Phone Stipend	ExpCategory: 3000 - OPERATING EXPENSES	ExpCategory: 1000 - SALARY & BENEFITS Total:	RETIREMENT	GROUP MEDICAL INSURANCE	SOCIAL SECURITY & MEDICARE 1	LONGEVITY	1X PAY	Temporary Worker	<b>Clerical and Assistants</b>	APPOINTED OFFICIAL	Department : 6650 - EMERG MGNT / HOMELAND SEC ExpCategory: 1000 - SALARY & BENEFITS	Department : 6640 - CODE INVESTIGATOR Total:	ExpCategory: 5000 - CAPITAL OUTLAY Total:	MACHINERY AND EQUIPMENT	ExpCategory: 5000 - CAPITAL OUTLAY	ExpCategory: 3000 - OPERATING EXPENSES Total:	MISCELLANEOUS	TRAINING	RENTALS	CONTRACTED SERVICES	<b>REPAIRS &amp; MAINTENANCE</b>	TELEPHONE	TRANSPORTATION	COMMUNITY COLLECTION EVEN	DISPOSAL FEES	UNIFORMS	POSTAGE	OFFICE SUPPLIES	Phone Stipend	ExpCategory: 3000 - OPERATING EXPENSES	
21600	0	5000	0	100	2000	1800		115763	3673	14996	7070	100	0	0	37742	52182		69027	0	0		19662 \$	0	732	5000	0	0	0	2000	8000	2000	330	300	400	006		2016-2017 Total Budget
\$	ŝ	ŝ	S	Ś	ŝ	ŝ		\$	S	ŝ	ŝ	Ś	ŝ	\$	\$	10		*	s	\$		s	s	ŝ	ŝ	ŝ	ŝ	s	ŝ	ŝ	ŝ	ŝ	S	171	ŝ		Tot
805	ł	3,992	•	÷	200	1,725		111,757	3,551	14,503	6,652	100	,	•	34,769	52,182		66,794		ŝ		17,488	ł	277	4,656	i.	ł	•	1,938	6,926	1,798	319	291	<b>E</b> 8E	900		2016-2017 Total Activity
\$	s	**	\$	50	s	ŝ		s	s	ŝ	\$	ŝ	ŝ	Ś	\$	ŝ		\$	s	s		s	s	ŝ	ŝ	Ś	\$	ŝ	S	s	Ś	1/1	10	ŝ	\$		
26,300	•	5,000	,	100	2,300	1,800		120,417	3,785	16,571	7,239	200	ł		38,874	53,747		73,090		2		21,730	ŝ	800	5,000	,	,	٩	2,000	10,000	2,000	330	300	400	900		2017-2018 Total Budget
ŝ	\$	Ś	Ś	ŝ	\$	ŝ		**	s	ŝ	\$	ŝ	\$	Ś	ŝ	ŝ		**	s	sn		s	s	ŝ	ŝ	\$	s	ŝ	ŝ	Ś	ŝ	ŝ	ŝ	ŝ	ŝ		5
2,604	,	4,478	·	•	371	1,575		110,227	3,762	14,499	6,459	200	G.		38,539	46,768		56,173		1		8,976	,	210	3,696	÷	ı	,	2,132	•	1,384	64	273	393	825		2017-2018 Total Activity
ላን	ŝ	\$	ŝ	ŝ	ŝ	ŝ		\$	S	\$	Ś	\$	\$	ŝ	ŝ	\$		\$	**	S		ŝ	ŝ	ŝ	ŝ	ŝ	ŝ	ŝ	\$	\$	ŝ	ŝ	star.	ŝ	Ś		J.
10,000	٠	5,000		100	2,300	1,800		124,826	4,362	16,508	7,515	300	Ξ.	C	40,351	55,790		115,881	40,000	40,000		22,700		800	5,000	٠		ŀ	2,000	10,000	2,500	400	500	600	900		2018-2019 Total Budget

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	001-7610-4110	001-7610-3140	001-7610-3120	001-7610-3110	001-7610-1115	ExpCategory: 300	001.7610.2090 Expl	001-7610-2030	001-7610-2020	001-7610-2010	001-7610-1110	001-7610-1105	001-7610-1040	001-7610-1020	Department : 7610 - ExpCategory: 100	Dep		001-7600-4114	Department 37600 - ANIMAL CONTROL ExpCategory: 3000 - OPERATING EX	Department : 66		001-6650-5320	001-6650-5310	ExpCategory: 500		001-6650-4850	001-6650-4840	001-6650-4830	001.6650.4820	001-6650-4810	001-6650-4800	001-6650-4720	001-6650-4710	001.5550-9510	101.6650-4515	
	PROFESSIONAL SERVICES	UNIFORMS	POSTAGE	OFFICE SUPPLIES	Phone Stipend	ExpCategory: 3000 - OPERATING EXPENSES	OTHER INSURANCE ExpCategory: 1000 - SALARY & BENEFITS Total:	RETIREMENT	GROUP MEDICAL INSURANCE	SOCIAL SECURITY & MEDICARE 1	LONGEVITY	1X PAY	Clerical & Assistants (1) (P/T)	APPOINTED OFFICIAL	Department : 7610 - SANITATION DEPARTMENT ExpCategory: 1000 - SALARY & BENEFITS	Department : 7600 - ANIMAL CONTROL Total:	ExpCategory: 3000 - OPERATING EXPENSES Total:	ANIMAL CONTROL EXPENSES	artment #7600 - ANIMAL CONTROL ExpCategory: 3000 - OPERATING EXPENSES	Department : 6650 - EMERG MGNT / HOMELAND SEC Total:	ExpCategory: 5000 - CAPITAL OUTLAY Total:	EQUIPMENT - GRANT	MACHINERY AND EQUIPMENT	ExpCategory: 5000 - CAPITAL OUTLAY	ExpCategory: 3000 - OPERATING EXPENSES Total:	MISCELLANEOUS	Awards to Responders	LEPC	CERT	TRAINING	EMERGENCY OPERATIONS CENT	<b>River Patrol Services</b>	FEMA-2015	Reparts & Manifebance - Haner	Ronsire & Maintonanco - Trailor	
	65	0	100	056	006		73332		7564	4661	058	0	11953	45783		140115		140115		172963	0	0	0		57200	0	3700	4000	2000	4000	3500	5000	0	u DUCH	4500	2016-2017 Total Budget
92	\$ 65	•	\$ 47	\$ 538	006 \$		\$ 59,783	1	\$ 7,564	\$ 3,636	\$ 850	s ,	\$	\$ 45,782		\$ 140,114	\$ 140,114	\$ 140,114		\$ 133,052	۰ ۲	\$	\$		\$ 21,295	s	\$ 2,070	\$ 3,710	\$ 581	\$ 1,585	\$ 2,128	\$	<b>ে</b> য		n	2016-2017 Total Activity
	\$	\$	\$ 100	\$ 950	005 Ş		5 100 \$ 77,125	2	\$ 8,285	\$ 4,801	006 \$	<b>؟</b>	\$ 13,390	\$ 47,155		\$ 156,385	s,			\$ 175,617	ŝ.	s.	s.		\$ 55,200	s	\$ 3,700	\$ 4,000	\$ 2,000	\$ 4,200	\$ 3,800	\$ 	••••	000,2	~	7 2017-2018 Y Total Budget
	<b>\$</b>	( <b>r</b> ,	\$ 134	\$ 750	\$ 825		\$ 57,148	\$ 1,	ŝ	\$ 3,439	006 \$	\$	ŝ	\$ 43,226		\$ 123,049	\$			\$ 123,565	•• •	s.	\$		\$ 13,338	s	- \$ 1	) \$ 204	69 \$ (	) \$ 3,029	)\$ 559	\$	,	n u	~	B 2017-2018 et Total Activity
	\$	s,	\$ 150	\$ 950	\$ 900		\$ 106,335	. v.	\$	\$ 6,185	\$ 1,000	\$ :-	\$ 30,000	\$ 48,947		\$ 143,000	ŝ			\$ 238,726	\$ 75,000	s.	\$ 75,000		\$ 38,900	s	\$ 3,700	\$ 4,000	\$ 2,000	\$ 4,200	\$ 3,800	\$ ،	50 K	n i	~	8 2018-2019 Y Total Budget

		2016-2017	2016-2017		2017-2018	N	2017-2018		2018-2019
		Total Budget	Total Activity	•	Total Budget	Tota	Total Activity	. 1	Total Budget
001_7610-4260	TRANSPORTATION	0	\$ 740	v v	1,000	s v	100	ŝ	1,000
001 7610-4510	<b>RÉPAIRS &amp; MAINTENANCE</b>	0	s	ŝ	÷	ŝ		Ś	
001 7610-4610	RENTALS	0	s	s	i.	v>	÷	ŝ	r.
001 7610-4810	TRAINING	1415	\$ 1,414	ŝ	750	\$	e	\$	750
001 7610-4850	MISCELLANEOUS					5	e	15	
	ExpCategory: 3000 - OPERATING EXPENSES Total:	4430	\$ 3,705	10	3,700	\$	2,409	~	3,750
ExpCateg	ExpCategory: 5000 - CAPITAL OUTLAY								
001-7610-5310	MACHINERY AND EQUIPMENT	0	•	s		s		ŝ	40,000
	ExpCategory: 5000 - CAPITAL OUTLAY Total:	0	\$ 1	**		43		\$	40,000
Dep	Department : 7610 · SANITATION DEPARTMENT Total:	77762	\$ 63,488	s	80,825	**	59,558	*	150,085
Department	Department : 7620 - COUNTY WELFARE								
001 7620-1105	1X PAY	0	-	\$		s	•	\$	è
	ExpCategory: 1000 - SALARY & BENEFITS Total:			**	,	\$		s	
ExpCateg	ExpCategory: 3000 - OPERATING EXPENSES								
001 7620-4312	SANITY HEARINGS	12000	\$ 5,310	ŝ	12,600	ŝ	2,726	ŝ	12,600
001 7620-4320	INDIGENT FUNERAL	12000	\$ 7,275	1/1	12,600	S	3,471	\$	12,600
001-7620-4330	LOCKHART EMS	200000	\$ 98,120	ŝ	i	Ś	•	ţ,	92,000
001 7620-4340	LULING EMS	250000	\$ 24,854	ŝ	250,000	s	128,791	\$	250,000
001-7620-4420	TELEPHONE					s	•	s	
	ExpCategory: 3000 - OPERATING EXPENSES Total:	474000	\$ 135,558	**	275,200	-15	134,988	s	367,200
	Department : 7620 - COUNTY WELFARE Total:	474000 \$	\$ 135,558	ŝ	275,200	47	134,988	ŝ	367,200
001 7C00 41EE		00000	201 216	•	330 000	^	163.010	~	1000 0005
	FxnCatesny: 3000 - OPERATING EXPENSES Total:	320000 5					163,010	s	320,000
ExpCateg	ExpCategory: 5000 - CAPITAL OUTLAY								
001 7630-5310	MACHINERY AND EQUIPMENT	0	\$	**		s		s	
	ExpCategory: 5000 - CAPITAL OUTLAY Total:	0	\$	-17	•	ŝ	•	ŝ	•
	Department : 7630 - INDIGENT HEALTH CARE Total:	320000 \$	\$ 321,316	**	320,000	*	163,010	ŝ	320,000
Department : ExpCateg	Department : 8700 - COUNTY AGENT ExeCategory: 1000 - SALARY & BENEFITS								
001-8700-1020	APPOINTED OFFICIAL	21362	\$ 21,362	ŝ	22,003	ŝ	20,169	ŝ	22,839
001-8700-1029	FAMILY/CONSUMER HEALTH AC	21363	\$ 21,362	sn.	22,003	ŝ	20,169	ŝ	22,839
001-8700-1047	EXTENSION AG AGENT	0	\$ •	ŝ	ı	ŝ	·	ŝ	41,000
001-8700-1090	OFFICE AND LABOR	32409	\$ 32,408	ŝ	33,380	ŝ	30,599	\$	34,649
001-8700-1105	1X PAY	0	ŝ	1/1		ŝ	4	s	
001-8700-1110	LONGEVITY	500	\$ 500	s	600	ŝ	550	\$	600

	5		*	572,349	s	514,733	501465 \$	Department : 8900 - JUVENILE PROBATION Total:	
	ŝ		\$ (1	(44,658)	-	42,454		ExpCategory: 3000 - OPERATING EXPENSES Total:	
	s		s	550,000	ŝ	41,789	501465 \$	Juvenile Probation Costs	001-8900-9001
j.	ŝ	4	\$ (1	(613,018)	s	4	-613018 \$	Reimbursement from CCJP	001-8900-8901
e	Ś	9	s	į.	ŝ		\$ 0	PHONE STIPEND	001-8900-4420
ż	Ś	Ŷ	s	15,000	ŝ	ŝ	15000 \$	Utilities	001-8900-4410
¢.	s	193	\$	3,360	\$	665	3360 \$	Phone Stipend	001-8900-1115
								ExpCategory: 3000 - OPERATING EXPENSES	ExpCateg
-	\$	•	\$	617,007	\$	472,280	594658 \$	ExpCategory: 1000 - SALARY & BENEFITS Total:	
	s		s	19,557	s	3,887	\$ 66681	Retirement	001-8900-2030
i.	v,		ŝ	74,231	ŝ	12,976	67483 \$	Group Medical Insurance	001-8900-2020
,	10	3	ş	37,648	s	9,430	36572 \$	Social Security & Medicare Tax	001-8900-2010
5	ŝ	5	\$	6,050	ŝ		6050 \$	Longevity	001-8900-1110
ē	ŝ		Ś	479,521	Ś	445,986	465554 \$	GROSS WAGES	001-8900-1040
								Department : 8900 - JUVENILE PROBATION ExpCategory: 1000 - SALARY & BENEFITS	Department ExpCateg
211,018	\$	94,933		108,334	-	100,050	104708 \$	Department: 8700 - COUNTY AGENT Total:	
40,000	5		5		-		\$ 0	ExpCategory: 5000 - CAPITAL OUTLAY Total:	
40,000	S		5		s		1.	MACHINERY AND EQUIPMENT	001-8700-5310
								ExpCategory: 5000 - CAPITAL OUTLAY	ExpCateg
17,740	s	9,039	ş	14,640	-	9,752	14272 \$	ExpCategory: 3000 - OPERATING EXPENSES Total:	
•	\$	1	ŝ	ŝ	ŝ		\$ 0	BLT PROGRAM	001-8700-4859
ï	Ś	ł	ŝ	÷	ŝ		\$ 0	OTHER EXPENSES	001-8700-4851
5	\$		ŝ	i.	ŝ	121	121 \$	MISCELLANEOUS	001-8700-4850
1,300	\$	1,799	s	1,300	ŝ	1,853	1853 \$	TRAINING	001-8700-4810
P	ŝ	1	s	ŝ	s	i.	\$ 0	RENTALS	001-8700-4610
ì.	s	8	\$	•	ŝ		\$ 0	EQUIP MAINTENANCE	001-8700-4524
ä	\$	1	s	·	s		\$ 0	<b>REPAIRS &amp; MAINTENANCE</b>	001 8700-4510
	ŝ	•	ŝ	2	Ś		\$ 0	TELEPHONE	001-8700-4420
9,000	Ś	3,396	ş	4,000	s	2,671	3158 \$	TRANSPORTATION	001-8700-4260
5,000	s	1,845	ş	5,000	ŝ	2,466	5000 \$	MILEAGE REIMB- ADH DEMO AC	001-8700-4251
	ŝ	765	ş	2,000	\$	1,499	2000 \$	STOCK SHOW EXPENSE	001-8700-3175
400	s	288	5	400	s	232	\$ 00E	POSTAGE	001-8700-3120
1,200	ŝ	945	ş	1,100	Ś	016	1000 \$	OFFICE SUPPLIES	001-8700-3110
840	ŝ		ş	840	\$	ē,	840 \$	Phone Stipend	001-8700-1115
								ExpCategory: 3000 - OPERATING EXPENSES	ExpCateg
153,278	ŝ	85,894		93,694		10		ExpCategory: 1000 - SALARY & BENEFITS Total:	
16,508 5,451	<b>w</b> w	7,595	5 V V	8,285 1,393	<b>w</b> w	7,564 1,316	7564 S	GROUP MEDICAL INSURANCE RETIREMENT	001-8700-2020
9,392	ŝ			6,030	Ś		5888 \$	SOCIAL SECURITY & MEDICARE 1	001-8700-2010
Total Budget		<b>Total Activity</b>	4	Total Budget	~	<b>Total Activity</b>	Total Budget		
2018-2019		2017-2018	00	2017-2018		2016-2017	2016-2017		

•	s	385,225 \$ 2,356,501 \$	\$		5	-189143 \$ 1,108,559 \$	-	-189143	Fund: 001 - GENERAL FUND Surplus (Deficit):	
\$ 22,384,459	5	16,801,467	s	20,306,054	-	18,161,009	\$	19401547	Expense Total:	
4,354,042	**	3,008,715	ŝ	3,284,252	ŝ	3,295,683	\$	\$ 3281815	Department : 9000 - TRANSFERS OUT Total:	
4,354,042	w	3,008,715	**	3,284,252	s	3,295,683	ŝ	3281815	ExpCategory: 3000 - OPERATING EXPENSES Total:	
	Ś	35,229	s	40,449	\$	13,868	s	0	TRANSFER TO RECORDS MANAG	001-9000-4991
à	so		\$		s	ł	Ś	0	TRANSFER TO 911	001-9000-4980
197	1/1	18,333	ŝ	20,000	ŝ	20,000	ŝ	20000	TRANSFER TO GRANT FUND	001-9000-4970
410,970	Ś	354,690	\$	386,934	s.	383,278	ŝ	383278	TRANSFER TO COURTHOUSE SEC	001-9000-4961
19,269	ŝ	÷.	\$	÷	ŝ	18,349	Ś	18349 \$	TRANSFER TO RECORDS PRESER	001-9000-4945
3,348,320	ŝ	2,561,963	ŝ	2,794,869	s	2,840,188	ŝ	2840188 \$	TRANSFER TO UNIT ROAD	001-9000-4940
3	s		s		ŝ	1	s	0	TRANSFER TO CAPITAL PROJECT	001-9000-4930
8,046	Ś		ŝ	r.	\$		ŝ	0	Transfer To Justice Court Techni	001-9000-4920
567,437	ŝ	38,500	\$	42,000	ŝ	20,000	\$	20000 \$	TRANSFER TO JUVENILE PROBAT	001-9000-4910
									Department : 9000 - TRANSFERS OUT ExpCategory: 3000 - OPERATING EXPENSES	Department ExpCate
2018-2019 Total Budget		2017-2018 Total Activity		2017-2018 Total Budget		2016-2017 Total Activity		2016-2017 Total Budget		

Total Budget	2016-2017
<b>Total Activity</b>	2016-2017
Total Budget	2017-2018
<b>Total Activity</b>	2017-2018
Total Budget	2018-2019

## Fund: 002 - UNIT ROAD FUND

002-1101-1040	002-1101-1027	002-1101-1024	002-1101-1020	Expense Department ‡ 110; ExpCategory: 1			002-7000-0995	002-7000-0102	002-7000-0002	RevCategory: 70		002-0000-0990	002-6000-0940	002-6000-0921	002-6000-0910	002-6000-0900	RevCategory: 60	RevCategory: 3	002-3000-0395	002 3000-0300	RevCategory: 3D		002-2000-0280	002-2000-0260	002-2000-0240	RevCategory: 20	002-1000-0160	002-1000-0130	002 1000-0120	002-1000-0110	002-1000-0103	002-1000-0100	RevCategory: 1000 - TAXES	Revenue
CLERICAL AND ASSISTANTS	ROAD WORKERS	FOREMEN	APPOINTED OFFICIAL	(pense Department ‡ 1101 - ADMINISTRATION ExpCategory: 1000 - SALARY & BENEFITS	Revenue Total:	RevCategory: 7000 - TRANSFERS IN Total:	OTHER - SH130 CONTINGENCY	TRANSFER FROM GENERAL FUN	OTHER FINANCING SOURCES	RevCategory: 7000 - TRANSFERS IN	RevCategory: 6000 - OTHER REVENUES Total:	MISCELLANEOUS REVENUE	REIMBURSED REVENUE	<b>REIMB REVENUE - CITY OF LOCK</b>	MISCELLANEOUS REVENUE	INTEREST INCOME	RevCategory: 6000 - OTHER REVENUES	RevCategory: 3000 + INTERGOVERNMENTAL REVENUE Total:	LATERAL ROAD FUNDS	FEMA REIMBURSEMENTS	RevCategory: 3000 - INTERGOVERNMENTAL REVENUE	RevCategory: 2000 - LICENSES AND PERMITS Total:	OTHER LICENSE & PERMITS	WEIGHT & AXLE FEES	MOTOR VEHICLE REGISTRATION	RevCategory: 2000 - LICENSES AND PERMITS	510 LICENSE FEES RevCategory: 1000 - TAXES Total:	PENALTY & INTEREST	EXCESS PAYMENTS	DELINQUENT AD VALOREM TAX	Ad Valorem Taxes - CETRZ	CURRENT AD VALOREM TAXES	00 - TAXES	
36312 \$	669486 \$	77729 \$	44551 \$		2752245 \$	2840188 \$	\$ 0	2840188 \$	s 0		\$ 0005	\$ 0	\$ 0	0	\$ 000	0		-455500 \$	24500 \$	-480000 \$		44400 \$	9400 \$	\$ 0005	0		318000 \$	150	0 \$	150	0	1857		
36,312	655,140	77,729	44,551		3,754,975	2,840,188	ŀ	2,840,188	•		14,893		1		14,893	ŀ		503,677	23,494	480,183		66,404	11,225	55,179	•		329,813		0	128	0	1,855		
ŝ	ŝ	Ś	-04		Ś	ŝ	ŝ	ŝ	\$		ŝ	ŝ	Ś	s	Ś	s		ŝ	s	ŝ		**	s	ŝ	\$		s v		ŝ	ŝ	ŝ	ŝ		
37,401	689,571	80,061	45,888		3,207,618	2,794,869	•	2,794,869	•		3,000	•	•		3,000			23,000	23,000	3		64,400	9,400	55,000			322,349	150	13	150	2	2,049		
ŝ	ŝ	\$	\$		\$	Ś	l~	s	\$		ŝ	Ş	ŝ	ŝ	\$	ŝ		\$	s	ŝ		\$	s	Ś	ŝ		s v	5	ŝ	ŝ	Ś	ŝ		
34,284	625,464	73,389	42,064		2,900,298	2,561,963		2,561,963	,		3,091	1			3,091			23,494	23,494			69,217	8,100	61,120	(E)		240,074	74		82	•	2,302		
ŝ	ŝ	ŝ	ŝ		s	s	s.	ŝ	ŝ		\$	S	ŝ	\$	\$	ŝ		ŝ	s	Ś		17	s	Ŷ	s			, v,	\$	Ś	ŝ	ŝ		
38,823	715,774	83,103	47,631		3,779,309	3,348,320		3,348,320	ı		3,000			,	3,000			23,494	23,494	1		72,000	11,000	61,000			332,495	150	,	150	,	2,195		

Explategory: LUUU - SMUMNT & BENETILS									
2.1101-1020	APPOINTED OFFICIAL	44551 \$	44,551 \$	\$	45,888	\$	42,064	Ś	47
2-1101-1024	FOREMEN	77729 \$	\$ 77,729 \$	ŝ	80,061 \$	ŝ		\$	83,10
2.1101-1027	ROAD WORKERS	669486 \$ 65	\$ 655,140 \$	ŝ	689,571 \$	ŝ	625,464	ŝ	715
2-1101-1040	CLERICAL AND ASSISTANTS	36312 \$	36,312 \$	ŝ	37,401	Ŷ	34,284	ŝ	32

Number         Team Porter         <
TemPORARY HELP         Total Budget         Total Activity         Total Budget           TX PAY         0         5         -         5         -         5           1X PAY         0         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         11350         5         1
Interpretation         Team         France         Team
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SOCIAL SECURITY & MEDICARE 1	LONGEVITY	1X PAY	MECHANICS	NON-DEPARTMENTAL LEAD MECHANIC	Department : 1103 - FLEET MAINTENANCE ExpCategory: 1000 - SALARY & BENEFITS	Department : 1102 - VEHICLE MAINTENANCE Total:	ExpCategory: 5000 - CAPITAL OUTLAY Total:	MACHINERY AND EQUIPMENT	ExpCategory: 5000 - CAPITAL OUTLAY	ExpCategory: 3000 - OPERATING EXPENSES Total:	TANKER TRUCK REPAIR	<b>REPAIRS &amp; MAINTENANCE</b>	SUPPLIES & SMALL TOOLS	ExpCategory: 3000 - OPERATING EXPENSES	ExpCategory: 1000 - SALARY & BENEFITS Total:	RETIREMENT	GROUP MEDICAL INSURANCE	SOCIAL SECURITY & MEDICARE 1	OVERTIME	LONGEVITY	1X PAY	Mechanics	LEAD MECHANIC	MECHANICS	Department : 1102 - VEHICLE MAINTENANCE ExpCategory: 1000 - SALARY & BENEFITS	Department : 1101 - ADMINISTRATION Total:	ExpCategory: 5000 - CAPITAL OUTLAY Total:	ROW ACQUISITION	MACHINERY AND EQUIPMENT	BUILDINGS	ExpCategory: 5000 - CAPITAL OUTLAY	ExpCategory: 3000 - OPERATING EXPENSES Total:	Reimb Labor & Equip - CETRZ Gr	MISCELLANEOUS DEBT SERVICE		
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15,000	ŝ	7,307	s	15,000	ŝ	14,036	Ś	15000	TIRES	002-1103-3190
4,000	Ś	1,764	Ś	3,000	ŝ	2,322	Ś	3000	OIL & LUBRICANTS	02-1103-3165
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45,000	**	25,338	s	38,000	ŝ	35,242	ŝ	44899	OPERATING SUPPLIES	002-1103-3135
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500	Ś	237	ŝ	500	\$	175	s	500	OFFICE SUPPLIES	002-1103-3110
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106,393	\$	94,171	-	102,983	\$	566,995	-	68202 \$	ExpCategory: 1000 - SALARY & BENEFITS Total:	
3,500	s	3,271	Ś	3,500	5	3,250	s	3500	UNIFORMS	02-1103-2140
3,422	ŝ	2,925	ŝ	2,970	ŝ	1,920	\$	2876	RETIREMENT	002-1103-2030
16,508	ŝ	15,120	\$	16,571	s	10,168	ŝ	10168	GROUP MEDICAL INSURANCE	002 1103-2020
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	ocher nue	ExpEat	003-3000-5615	003-3000-5340	003-3000-5330	003-3000-5325	ExpCategory: 5000 - CAPITAL OUTLAY	ExpCategory	tegory		003-3000-2030	003-3000 2020	203-3000-2010	003-3000-1110	003-3000-1105	003 3000-1100	003 3000 1090	Expense Department : 3000 - COUNTY CLERK EXP ExpCategory: 1000 - SALARY & BENEFITS		Rev(	003-7000-1000	RevCategory: 7000 - TRANSFERS IN		RevCategory: 6000 - OTHER REVENUES		003-4000-0450	003-4000-0410	003-4000-0400	RevCategory: 4000 + FEES OF OFFICE	Fund: 003 + RECORDS PRESERVATION FUND Revenue
	Enterna Total	ExpCategory: 5000 - CAPITAL OUTLAY Total:	BINDING	CAPITAL OUTLAY	MICROFILMING	COMPUTER SOFTWARE	APITAL OUTLAY	ExpCategory: 3000 - OPERATING EXPENSES Total:	SOCTOWARE MAINTENANCE	ExpCategory: 1000 - SALARY & BENEFITS Total:	RETIREMENT	GROUP MEDICAL INSURANCE	SOCIAL SECURITY & MEDICARE 1	LONGEVITY	1X PAY	TEMPORARY HELP	OFFICE AND LABOR	ITY CLERK EXP LLARY & BENEFITS	Revenue Total:	RevCategory: 7000 - TRANSFERS IN Total:	TRANSFER FROM GENERAL FUN	NSFERS IN	RevCategory: 6000 - OTHER REVENUES Total:		RevCategory: 4000 - FEES OF OFFICE Total:	COUNTY CLERK ARCHIVES FEE	DISTRICT CLERK FEES	COUNTY CLERK FEES	S OF OFFICE	
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1	5	<b>w w</b>	• •	ŝ	Ś	ŝ		- <b>v</b> - ¹	n.	s	s	ŝ	\$	5	\$	\$	\$		\$	10	ŝ		-	ĥ	50	s	Ś	ŝ		
	171.269	171.269	105,000					21,000	21.000	45,269	1,509	8,254	2,523	350	•		32,633		171,269	19,269	19,269				152,000	69,000	3,000	80,000		

	1,025,294	s,	602,923	\$	42,000	5	704,199	20000 \$	Revenue Total:	
VENILE PROBATION FUND         2015-2017         2015-2017         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         2017-2018         Total Activity         Total Activit	567,437	**	38,500	~	42,000				RevCategory: 7000 - TRANSFERS IN Total:	
Z016-Z017         Z016-Z017         Z017-Z018         <	567,437	\$	38,500	s	42,000				TRANSFER FROM GENERAL FUN	004-7000-1000
Z016-Z017         Z016-Z017         Z017-Z018         Z017-Z018         Z017-Z018         Z017-Z018           NMENTAL REVENUE         0         5									D - TRANSFERS IN	RevCategory: 700
Z016-Z017         Z016-Z017         Z017-Z018         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z <td>•</td> <td>\$</td> <td>3,880</td> <td>\$</td> <td></td> <td></td> <td>1000</td> <td>- 64</td> <td>levCategory: 6000 - OTHER REVENUES Total:</td> <td>30</td>	•	\$	3,880	\$			1000	- 64	levCategory: 6000 - OTHER REVENUES Total:	30
Z016-Z017         Z016-Z017         Z017-Z018         Z         Z017-Z018         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z<		s		ŝ		s		0 \$	OTHER REVENUES	004-6000-4600
Z016-2017         Z015-2017         Z017-2018         Z         Z017-2018         Z         Z017-2018         Z         Z017-2018         Z         Z017-2018         Z         Z017-2018         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z         Z<	٩	ŝ	3,880	ŝ		\$	2,761	0 \$	INTEREST INCOME	004-6000-0900
Z016-2017         Z017-2018         Z017-2018         Z017-2018         Z017-2018         Z017-2018           NMENTAL REVENUE         Total Budget         Total Activity         Total Budget         Total Activity         Total Budget         Total Budget         Total Budget         Total Activity           01-120-13328-04         0         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         5         -         \$         \$         -         \$         -         \$         \$         -         \$         \$         -         \$         \$         -         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$	TOC'/8	v	4,530	v	,		6,/82	c	RevCategory: 4000 - FEES OF OFFICE Fotal: D - OTHER REVENUES	RevCategory: 600
Z016-2017         Z017-2018         Z017-2018         Z017-2018         Z017-2018         Z017-2018           NMENTAL REVENUE         Total Budget         Total Activity         Total Budget         Total Activity           NMENTAL REVENUE         0         \$         -5         -5         \$         -5         \$         -5         \$         -5         \$         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5 </td <td></td> <td>• v</td> <td></td> <td>n vi</td> <td></td> <td>1</td> <td></td> <td>0</td> <td>Non Residential Services</td> <td>004-4000-0530</td>		• v		n vi		1		0	Non Residential Services	004-4000-0530
Z016-2017         Z016-2017         Z017-2018         Z017-2018         Z017-2018           NIMENTAL REVENUE         Total Budget         Total Activity         Total Budget         Total Activity         Total Budget         Total Activity           01-120-13328-04         0         \$          \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$	67,501	Ś	4,530	ŝ	3	ş	6,788	0 \$	<b>PROBATION FEES</b>	004-4000-0503
Z016-Z017         Z016-Z017         Z017-Z018         Z017-Z018         Z017-Z018           Total Budget         Total Activity         Total Budget         Total Budget         Total Budget         Total Budget         Total Budget         Total Activity         Stal Activity									D - FEES OF OFFICE	RevCategory: 400
Z016-2017         Z016-2017         Z017-2018         Z017-2018         Z017-2018           Total Budget         Total Activity         Total Budget         Total Budget         Total Budget         Total Budget         Total Budget         Total Activity         Still Sudget         Total Activity         Still Sudget	390,356	\$	556,012	\$		\$	632,867	0 \$	00 - INTERGOVERNMENTAL REVENUE Tatal:	RevCategory: 30
Z016-Z017         Z016-Z017         Z017-Z018         Z017-Z018         Z017-Z018           Total Budget         Total Activity         Total Budget         Total Budget         Total Budget         Total Budget         Total Budget         Total Activity         Still		s	107,574	s	1	5	126,561	0 5	Diversionary	004-3000-0650
Z016-2017         Z016-2017         Z017-2018         Z017-2018         Z017-2018           Total Budget         Total Activity         Total Budget         Total Budget         Total Budget         Total Activity           NMENTAL REVENUE         0         \$          \$          \$          \$         \$          \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$		ŝ		ŝ	2	ŝ	1.0	0	CSR	004-3000-0506
Z016-2017         Z016-2017         Z017-2018         Z017-2018         Z017-2018           NIMENTAL REVENUE         Total Budget         Total Activity         Total Budget         Total Budget         Total Budget         Total Budget         Total Activity         Strive         Strive Parentines         Strive Parentines	25,760	ŝ	51,641	Ś	•,-	s	59,756	0 0	<b>GRANT A - RESIDENTIAL PLACEN</b>	004-3000-0441
Z016-Z017         Z016-Z017         Z017-Z018         Z017-Z018         Z017-Z018           Total Budget         Total Activity         Total Budget         Total Activity           NMENTAL REVENUE         0         \$          \$          \$          \$           01-120-13328-04         0         \$          \$          \$          \$          \$         \$          \$         \$          \$         \$          \$         \$          \$         \$          \$         \$         \$          \$         \$          \$         \$         \$          \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$		s		ŝ	<u>بەر</u>	s		0 5	TITLE IV-E FOSTER CARE REIMB	004-3000-0431
Z016-2017         Z016-2017         Z017-2018         Z017-2018         Z017-2018           Total Budget         Total Activity         Total Budget         Total Budget         Total Budget         Total Budget         Total Budget         Total Activity           NMENTAL REVENUE         0         \$         -         \$         -         \$         -         \$           01-J20-13328-04         0         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         \$         -         \$         \$         -         \$         \$         -         \$         \$         \$         -         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$	,	ŝ	ı	ŝ	2	s	2	0	TITLE IV-E FEDERAL REIMBURSEI	004-3000-0422
Z016-2017         Z016-2017         Z017-2018         Z017-2018         Z017-2018           Total Budget         Total Activity         Total Budget         Total Budget         Total Budget         Total Budget         Total Budget         Total Activity           01-J20-13328-04         0         \$          \$          \$          \$           06-A10-16352-04         0         \$          \$          \$          \$           06-A10-16352-04         0         \$          \$          \$          \$          \$          \$          \$          \$          \$          \$          \$         \$          \$          \$         \$          \$         \$          \$         \$          \$         \$          \$         \$          \$         \$          \$         \$         \$          \$         \$          \$         \$         \$          \$         \$         \$          \$         <	,	ŝ	,	1/1	22	Ś	,	0	TVC PAROLE SERVICES	004-3000-0412
Z016-2017         Z016-2017         Z017-2018         Z017-2018         Z017-2018           Total Budget         Total Activity         Total Budget         Total Activity           01-120-13328-04         0         \$         -         \$         -         \$         -         \$           06-A10-16352-04         0         \$         -         \$         -         \$         -         \$         \$         -         \$         \$         -         \$         \$         .         \$         \$         .         \$         .         \$         .         \$         .         \$         .         \$         .         \$         .         \$         .         \$         .         \$         \$         .         \$         \$         \$         .         \$         .         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$		s	104,608	ŝ	5	~	29,575	0	Grant R - Regionalization	004-3000-0403
Z016-2017         Z016-2017         Z017-2018         Z017-2018         Z017-2018           Total Budget         Total Activity         Total Budget         Total Activity         Total Budget         Total Activity           NMENTAL REVENUE         0         \$         -         \$         -         \$         -         \$           01-120-13328-04         0         \$         -         \$         -         \$         -         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$		Ś		ŝ	5	ŝ	,	0	TJPC-Z-2002-028	004-3000-0402
Z016-2017         Z016-2017         Z017-2018         Z017-2018         Z017-2018           Total Budget         Total Activity         Total Budget         Total Budget         Total Activity           NMENTAL REVENUE         0         \$         -         \$         -         \$         -         \$           01-J20-13328-04         0         \$         -         \$         -         \$         -         \$         5         -         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$		ŝ	,	ŝ	8	s	,	0	TJPC-Y-2003-028	004-3000-0375
Z016-2017         Z016-2017         Z017-2018         Z017-2018         Z017-2018           Total Budget         Total Activity         Total Budget         Total Budget         Total Budget         Total Activity           NMENTAL REVENUE         0         \$         -         \$         -         \$         -         \$           06-A10-16352-04         0         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         \$         -         \$         -         \$         -         \$         -         \$         > <td>1</td> <td>s</td> <td>,</td> <td>ŝ</td> <td>Q.</td> <td>ŝ</td> <td>•</td> <td>0</td> <td>POSITIVE PARENTING PROGRAM</td> <td>004-3000-0365</td>	1	s	,	ŝ	Q.	ŝ	•	0	POSITIVE PARENTING PROGRAM	004-3000-0365
2016-2017       2016-2017       2017-2018       2017-2018         Total Budget       Total Activity       Total Budget       Total Activity         NMENTAL REVENUE       0       \$       -       \$       -       \$         01-120-13328-04       0       \$       -       \$       -       \$       -       \$         05-A10-16352-04       0       \$       -       \$       -       \$       -       \$       -       \$	364,596	ŝ	292,189	\$	1	ş	416,970	0 5	TJPC-A-2003-028	004-3000-0355
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2016-2017 2016-2017 2017-2018 2017-2018 Total Budget Total Activity Total Budget Total Activity									0 - INTERGOVERNMENTAL REVENUE	RevCategory: 300
2016-2017 2016-2017 2017-2018 2017-2018 Total Budget Total Activity Total Budget Total Activity									OBATION FUND	Fund: 004 - JUVENILE PR Revenue
2016-2017 2017-2018 2017-2018	Total Budget		Total Activity		Total Budge	*	Total Activit	Total Budget		
	2018-2019	~	2017-2018	~	2017-2018	9	2016-201	2016-2017		

004-5401-4260	004-5401-4252	004.5401.4161	004-5401-4154	004-5401-4136	004-5401-4126	004-5401-4116	004 - 5401 - 4104	004-5401-4100	004-5401-3210	004-5401-3195	004-5401-3185	004-5401-3120	004-5401-3110	004-5401-1115	ExpCategory:		004 5401-5162	004-5401-2071	004-5401-2030	004-5401-2020	004-5401-2010	004-5401-1110	004-5401-1095	004-5401-1090	004-5401-1064	004-5401-1021	Department : 54 ExpCategory:			004-5400-5310	004 5400 5113	004-5400-5112	004-5400-5111	004-5400-5110	ExpCategory:	
TRANSPORTATION	LODGING/MEALS	DRUG TESTING	MEDICAL & DENTAL SERVICE	EQUIPMENT/FURNITURE	ELECT. MONITORING	<b>EVALUATIONS/ASSESSMENTS</b>	COUNSELING/GROUPS	ATTORNEYS FEES	AUDIT	<b>REPAIRS/MAINTENANCE</b>	PROFESSIONAL FEES	POSTAGE	OFFICE SUPPLIES	Phone Stipend	ExpCategory: 3000 - OPERATING EXPENSES	ExpCategory: 1000 - SALARY & BENEFITS Total:	PARENTAL SUPPORT REIMB	OFFICER BONDING	RETIREMENT	GROUP MEDICAL INSURANCE	SOCIAL SECURITY & MEDICARE 1	LONGEVITY	Per Diem Allowance	OFFICE AND LABOR	CSR SUPERVISOR	SALARIES	Department : 5401 - LOCAL EXPENDITURES ExpCategory: 1000 - SALARY & BENEFITS	Department: 5400 - ADMINISTRATION Total:	ExpCategory: 5000 - CAPITAL OUTLAY Total:	MACHINERY AND EQUIPMENT	Sex Offender - Polygraphs	Sex Offender-Treatment	<b>RESIDENTIAL PLACEMENT (NON</b>	RESIDENTIAL PLACEMENT-SECU	ExpCategory: 5000 - CAPITAL OUTLAY	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0		2016-2017 Total Budget
\$ 4,917	\$ 2,942	\$ 2,750	\$ 2,267	۰» ۱	\$ 1,115	\$ 7,025	\$ 7,260	· s	\$ 5,250	\$ 1,977	\$ 2,535	•	\$ 2,630	\$ 140		\$ 113,188	s	s	\$ 15,123	\$ 47,910	\$ 24,279	\$ 6,050	•	\$ 1,659	\$ 1,355	\$ 16,812		\$ 62,703	\$ 62,703	s	\$ 1,125	\$ 10,625	\$ 45,943	\$ 5,010		2016-2017 Total Activity
s	s	\$	\$	۰ ۲	s	s	s ,	<b>ده</b> ۱	· 5	· ·	5	, s	\$ \$	ر ۲			s	s S	\$	رت <b>\$</b> (	5 5	ر ج	\$	s	5. 5.	s 5		- \$ 1	- 1	s	- -	5	5 5 5	\$ \$		.7 2017-2018 ;y Total Budget
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4,306 \$	2,036 \$	1,099 \$	1,671 \$	۔ ج	1,164 \$	2,150 \$	3,495 \$	•	s S	4,996 \$	2,998 \$	, \$	1,938 \$	3,080 \$		555,050 \$	v	s	19,244 \$	61,858 \$	31,141 \$	6,100 \$	545 \$	36,502 \$	29,805 \$	369,855 \$		52,714 \$	52,714 \$	s	1,125 \$	15,500 \$	36,089 \$	ः \$		2017-2018 Total Activity
6,000	3,500	2,500	2,000	2,500	1,750	5,000	16,000	5,000	6,000	1,000	3,000	•	3,500	3,360		646,840		ł	22,358	74,286	38,523	6,800	1,000	8,462		495,411		•		į.	•		•	2		2018-2019 Total Budget

5	\$	7,804	s	•	ŝ	4	\$		PROFESSIONAL SERVICES	004 5405 3185
									ExpCategory: 3000 - OPERATING EXPENSES	ExpCate
1,025,294	\$	838,473	-	42,000	-	505,732	\$	20000 \$	Department : 5401 - LOCAL EXPENDITURES Total:	
\$ 305,000	s	246,319	\$	42,000	\$	335,678	0 \$	20000	ExpCategory: 5000 - CAPITAL OUTLAY Total:	
,	s		5	•	ŝ	4	0 \$		CAPITAL OUTLAY	004-5401-5900
•	ŝ	ł	\$	•	Ś	1	\$	_	CAPCO REIMBURSABLES	004-5401-5170
1	ŝ	ł	s		ŝ	4	s S	_	STATE REIMBURSEABLES/GRAN	004-5401-5161
	- 5	2,376	s	•	10	4,494	s s	_	Diversional-Non-Residential	004-5401-5144
•	s	102,623	\$	1	Ś	135,764	\$	_	<b>Diversionary Placement</b>	004 5401-5140
\$ 130,000	s	80,600	ŝ	42,000	Ś	118,290	\$	20000 \$	DETENTION	004-5401-5130
	s	,	\$	,	ŝ	4	\$	_	EMERGENCY SHELTER	004-5401-5121
30,194	ŝ		ŝ	1	ŝ	•	s	_	<b>Residential Placement-MH-Intre</b>	004-5401-5112
28,045	\$	13,250	ŝ		-	2,890	s S	-	Residential Placement-MH-Exter	004-5401-5111
55,014	ş	24,700	s		\$	74,240	s o	_	<b>RESIDENTIAL PLACEMENT (SECU</b>	004-5401-5110
28,747	ş	22,770	\$	2	s	1	\$		<b>Residential Placement-External-</b>	004-5401-5109
33,000	s		ŝ		s		5		<b>Residential Placement-External-</b>	004-5401-5108
									ExpCategory: 5000 - CAPITAL OUTLAY	ExpCate
\$ 73,454	ş	37,104	-	4	\$	56,866	\$ 0		ExpCategory: 3000 - OPERATING EXPENSES Total:	
394	s		s		s	2,778	0		MISCELLANEOUS	004 5401-4850
1	s	ŗ	\$		ŝ	20	10		RESIDENTIAL SERVICES	004 5401-4528
\$ 750	ŝ	88E	Ş	12	\$	3,449	0 5		TELEPHONE	004 5401-4420
11,000	ŝ	7,803	ŝ	2	\$	9,737	5		UTILITIES	004 5401-4410
\$ 200	\$ S	(20)	ŝ	0	s	5 93	0		YOUTH CARE - TRANSP. & RECRI	004 5401-4275
2018-2019 Total Budget	~ 5	2017-2018 Total Activity		2017-2018 Total Budget		2016-2017 Total Activity	¥ 4	2016-2017 Total Budget		

Fund: 004			Ē	004-5405-4104	004 5405-3185	
Fund: 004 - JUVENILE PROBATION FUND Surplus (Deficit):	Expense Total:	Department : 5405 - JB-03-J20-13328-06 Total:	ExpCategory: 3000 - OPERATING EXPENSES Total:	Grant R-Regionalization	<b>PROFESSIONAL SERVICES</b>	colocategory. and - of croating the teach
\$ 0	20000 \$	0	0	0	0	
	8	ŝ	\$	ŝ	ŝ	
118,923	585,277	8,742	8,742	8,742	٠	
s	ŝ	Ś	ŝ	s	\$	
	42,000	•			,	
s	-	*	~	s	s	
(411,523) \$	42,000 \$ 1,014,446 \$ 1,025,294	123,259	123,259	115,455	7,804	
\$	\$	ŝ	-50	s	1/2	
-	1,025,294				3	

				005 9000-4901	Department ExpCate	-		005-1000-5910	Expense Department ExpCate			005-6000-0900	RevCatego		005-4000-0500	RevCatego	Revenue	Fund: 005 - LAW LIBRARY FUND	
Fund: 005 - LAW LIBRARY FUND Surplus (Deficit):	Expense Total:	Department: 9000 - TRANSFERS OUT Total:	ExpCategory: 3000 - OPERATING EXPENSES Total:	TRANSFER TO GENERAL FUND	Department = 9000 - TRANSFERS OUT ExpCategory: 3000 - OPERATING EXPENSES	Department : 1000 - DEPARTMENTS - Header Total:	ExpCategory: 5000 - CAPITAL OUTLAY Total:	OTHER CAPITAL OUTLAY	ipense Department : 1000 - DEPARTMENTS - Header ExpCategory: 5000 - CAPITAL OUTLAY	Revenue Total:	RevCategory: 6000 - OTHER REVENUES Total:	INTEREST INCOME	RevCategory: 6000 - OTHER REVENUES	RevCategory: 4000 - FEES OF OFFICE Total:	LAW LIBRARY FEES	RevCategory: 4000 - FEES OF OFFICE		UBRARY FUND	
0	11500	7024	7024 \$	7024 \$		4476	4476	4476		11500 \$	0	0		11500 \$	11500 \$				2016-2017 Total Budget
s	ŝ	-	s	s		s	s	s		\$	w	s		Ś	s.				
2,325	11,640	7,024	7,024	7,024		4,616	4,616	4,616		13,965	•			13,965	13,965				2016-2017 Total Activity
s	s	s	\$	s		ŝ	\$	s		s	s	s		\$	s				
	11,500	7,024	- 7,024	7,024		4,476	4,476	4,476		11,500		•		11,500	11,500				2017-2018 Total Budget
\$	ŝ	\$	\$	s		ŝ	**	s		s	\$	s		Ś	s				7
(1,594) \$	10,807	6,439	6,439	6,439		4,368	4,368	4,368		9,213	÷			9,213	9,213				2017-2018 Total Activity
\$	10	s	5	s		s	ŝ	S		-	**	S		ŝ	Ś				
•	12,500	8,024	8,024	8,024		4,476	4,476	4,476		12,500	•	·		12,500	12,500				2018-2019 Total Budget

	(4,948) \$	~	(2,862)	s	1,840	\$ 8E	Fund: 006 - HOT CHECK FUND Surplus (Deficit):	Fund
5,540	7,755 \$	5	7,400	ŝ	3,171	4500 \$	Expense Total:	
5,540	7,755 \$	\$	7,400	s	3,171	4500 \$	Department : 1000 - DEPARTMENTS - Header Total:	Departme
4,040	7,755 \$	**	5,900	-	3,171	\$ 000E	ExpCategory: 3000 - OPERATING EXPENSES Total:	ExpCat
1,500	1,685 \$	s	2,000	s	1,386	200 \$	MISCELLANEOUS	006-1000-4850
	\$	s	٠	ŝ		\$ 0	INSURANCE	006-1000-4845
790	5,021 \$	\$	500	ŝ	,	\$ 005	TRIAL EXPENSE	006-1000-4830
•	• \$	Ś		ŝ		\$ 0	WITNESS EXPENSES	006-1000-4821
•	113 \$	ŝ	400	ŝ	,	400 \$	TRAINING	006-1000-4810
	\$	ŝ	×.	Ś		\$ 0	<b>REPAIRS &amp; MAINTENANCE</b>	006-1000-4510
500	\$	ŝ	900	s		\$ 006	TRAVEL	006-1000-4260
1,000	936 \$	ŝ	2,000	ŝ	1,700	\$ 006	PROFESSIONAL SERVICES	005-1000-4110
3	, s	ŝ		ŝ		\$ 0	OFFICE SUPPLIES	006-1000-3110
	• \$	ŝ		s	,	\$ 0	<b>DUES &amp; SUBSCRIPTIONS</b>	006-1000-3050
250	s	5	100	s	58	100 \$	ADVERTISING	006-1000-3010
							ExpCategory: 3000 - OPERATING EXPENSES	ExpCategory: 300
1,500	, \$	\$	1,500	ŝ		1500 \$	ExpCategory: 1000 - SALARY & BENEFITS Total:	ExpC
500	•	ŝ	500	s		\$ 005	PAYROLL TAXES	006 1000 2051
	• •	\$		ŝ		\$ 0	SOCIAL SECURITY & MEDICARE 1	006-1000-2010
	\$	s		s	÷	\$ 0	SALARY SUPPLEMENTS	006-1000-1120
1,000	- 5	ŝ	1,000	ŝ		1000 \$	TEMPORARY HELP	006-1000-1100
							ExpCategory: 1000 - SALARY & BENEFITS	ExpCategory: 100
							(pense Department : 1000 - DEPARTMENTS - Header	Expense Department : 1000 - I
5,540	2,807 \$	ŝ	4,538	s	5,011	4538 \$	Revenue Total:	
540	309 \$	~	38	s	577	\$ 85	RevCategory: 6000 - OTHER REVENUES Total:	
		s		s			MISCELLANEOUS REVENUE	006-6000-0910
540	\$ 60E	s	38	\$	577	\$ 86	INTEREST INCOME	006-000-0900
							OTHER REVENUES	<b>RevCategory: 6000 - OTHER REVENUES</b>
5,000	2,498 \$	**	4,500	\$	4,434	4500 \$	RevCategory: 4000 - FEES OF OFFICE Total:	
5,000	2,498 \$	s	4,500	ŝ	4,434	4500 \$	HOT CHECK REVENUES	005 4000-0501
							FEES OF OFFICE	RevCategory: 4000 + FEES OF OFFICE
							ND	Fund: 006 - HOT CHECK FUND Revenue
Total Budget	Total Activity		<b>Total Budget</b>		Total Activity			
2018-2019	2017-2018		2017-2018	7	2016-2017	2016-2017		

16,915	s	45,005	Ś	52,415 \$	s	28,497 \$	32868 \$	Revenue Total:	
1,415	ŝ	35,229	-	36,415	-	13,868	13868 \$	RevCategory: 6000 - OTHER REVENUES Total:	
1,415	s	35,229	5	36,415	s	13,868	13868 \$	TRANSFER FROM GENERAL FUN	008-6000-0925
P	\$		ŝ	ī.	\$	13	0 \$	0 INTEREST INCOME	008-000-0900
								RevCategory: 6000 - OTHER REVENUES	RevCate
15,500	Ś	9,775	**	16,000	~	14,629	\$ 00061	RevCategory: 4000 - FEES OF OFFICE Total:	
T	v		Ś		s		0 5	0 NEW FEE - DIST CLERK	008-4000-0420
5,500	s	3,155	ŝ	6,000	s	5,422	6000 \$	0 DISTRICT CLERK FEES	008-4000-0410
10,000	ŝ	6,620	ŝ	10,000	-	9,207	\$ 000ET	COUNTY CLERK FEES	008-4000-0400
¥	ŝ	2	ŝ		ŝ		0	0 FEES OF OFFICE	008-4000-0000
								RevCategory: 4000 - FEES OF OFFICE	RevCate
									Revenue
								Fund: 008 - RECORDS MANAGEMENT FUND	Fund: 008 - RE
2018-2019 Total Budget	T	2017-2018 Total Activity		2017-2018 Total Budget		2016-2017 Total Activity	2016-2017 Total Budget	To	

ier       0       5       5         S       0       5       -       5         ISES       0       5       -       5         ING EXPENSES Total:       0       5       -       5         ING EXPENSES Total:       0       5       -       5         PITAL OUTLAY Total:       0       5       -       5         S       -       5       -       5       -         S       -       5       -       5       -       5         S       -       5       -       5       -       5       -       5         S       -       5       -       5       -       5       -       5       -       5       -       5       -       5       -       5       -       5       -       5       -       5       -       5       - <th>Ier       0       5       -       5         S       RY &amp; BENEFITS Total:       0       5       -       5         ISES       0       5       -       5       -       5         ING EXPENSES Total:       0       5       -       5       -       5         ING EXPENSES Total:       0       5       -       5       -       5         PITAL OUTLAY Total:       0       5       -       5       1         S       11/1       0       5       -       5       1         S       11/1       17053       5       1/2,844       5       28         NT       17053       5       1/4,341       5       40       5       28         S       1/2       5       1/4,341       5       40       5       15</th> <th>ier       0       5       5         SY HELP       0       5       -       5         NAINTENANCE       0       5       -       5       -         ING EXPENSES Total:       0       5       -       5       1,000         PITAL OUTLAY Total:       0       5       -       5       1,000         S       12320       5       12,844       5       1,000         Y HELP       13230       5       14,94       5       28,800         Y       0       5       -       5       40,449         SES       1129       5       983       5       2,204         INIT       17053       5       11,861       5       1,159         Y AND EQUIPMENT       15815       5       11,861       5       1,943         ING EXPENSES Total:</th> <th>CORDS MAN</th> <th></th> <th>Department :</th> <th>ExpCateg</th> <th></th> <th></th> <th>ExpCategory: 5000 - CAPITAL OUTLAY</th> <th>ExpCategory: 3</th> <th></th> <th></th> <th>ry: 3000 - OPEI</th> <th>ExpCategon</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Department ±2000 - DIST CLERK EXPENSES ExpCategory: 1000 - SALARY &amp; BENEFIT</th> <th>partment : 10</th> <th>ExpCateg</th> <th></th> <th></th> <th>ExpCategory: 5000 - CAPITAL OUTLAY</th> <th>ExpCategory: 3</th> <th></th> <th>rv: 3000 - OPE</th> <th>ExpCategon</th> <th>1000 - DEPART ry: 1000 - SAL/</th>	Ier       0       5       -       5         S       RY & BENEFITS Total:       0       5       -       5         ISES       0       5       -       5       -       5         ING EXPENSES Total:       0       5       -       5       -       5         ING EXPENSES Total:       0       5       -       5       -       5         PITAL OUTLAY Total:       0       5       -       5       1         S       11/1       0       5       -       5       1         S       11/1       17053       5       1/2,844       5       28         NT       17053       5       1/4,341       5       40       5       28         S       1/2       5       1/4,341       5       40       5       15	ier       0       5       5         SY HELP       0       5       -       5         NAINTENANCE       0       5       -       5       -         ING EXPENSES Total:       0       5       -       5       1,000         PITAL OUTLAY Total:       0       5       -       5       1,000         S       12320       5       12,844       5       1,000         Y HELP       13230       5       14,94       5       28,800         Y       0       5       -       5       40,449         SES       1129       5       983       5       2,204         INIT       17053       5       11,861       5       1,159         Y AND EQUIPMENT       15815       5       11,861       5       1,943         ING EXPENSES Total:	CORDS MAN		Department :	ExpCateg			ExpCategory: 5000 - CAPITAL OUTLAY	ExpCategory: 3			ry: 3000 - OPEI	ExpCategon						Department ±2000 - DIST CLERK EXPENSES ExpCategory: 1000 - SALARY & BENEFIT	partment : 10	ExpCateg			ExpCategory: 5000 - CAPITAL OUTLAY	ExpCategory: 3		rv: 3000 - OPE	ExpCategon	1000 - DEPART ry: 1000 - SAL/
\$     \$     \$     \$     \$     \$     \$       \$     \$     \$     \$     \$     \$     \$       \$     \$     \$     \$     \$     \$       \$     \$     \$     \$     \$     \$       \$     \$     \$     \$     \$     \$       \$     \$     \$     \$     \$     \$       \$     \$     \$     \$     \$     \$       \$     \$     \$     \$     \$     \$       \$     \$     \$     \$     \$     \$       \$     \$     \$     \$     \$     \$       \$     \$     \$     \$     \$     \$       \$     \$     \$     \$     \$     \$       \$     \$     \$     \$     \$     \$       \$     \$     \$     \$     \$     \$       \$     \$     \$     \$     \$     \$       \$     \$     \$     \$     \$     \$       \$     \$     \$     \$     \$     \$       \$     \$     \$     \$     \$     \$       \$     \$     \$     \$     \$     \$       \$ <th>S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         12,844         S           S         12,844         S           S         12,844         S           S         14,341         S           S         14,341         S           S         14,341         S           S         14,341         S           S         14,361         S           S         11,861         S           S         11,861         S           S         15,815           S         15,815           S         15,815           S         15,815           S         26,202         S           S         26,202         S           S         26,202         S           S         26,202         S           S         26,202</th> <th>S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S</th> <th>VAGEMENT FUND Surplus (Deficit):</th> <th>Expense Total:</th> <th>2000 - DIST CLERK EXPENSES Total:</th> <th>ory: 5000 - CAPITAL OUTLAY Total:</th> <th>BINDING</th> <th>MACHINERY AND EQUIPMENT</th> <th>TAL OUTLAY</th> <th>1000 - OPERATING EXPENSES Total:</th> <th>REPAIRS &amp; MAINTENANCE</th> <th>OFFICE SUPPLIES</th> <th>RATING EXPENSES</th> <th>/: 1000 - SALARY &amp; BENEFITS Total:</th> <th>RETIREMENT</th> <th>Group Medical Insurance</th> <th>SOCIAL SECURITY &amp; MEDICARE 1</th> <th>LONGEVITY</th> <th>TEMPORARY HELP</th> <th>RK EXPENSES RY &amp; BENEFITS</th> <th>00 • DEPARTMENTS - Header Total:</th> <th>ory: 5000 - CAPITAL OUTLAY Total:</th> <th>BINDING</th> <th>MACHINERY AND EQUIPMENT</th> <th>TAL OUTLAY</th> <th>1000 - OPERATING EXPENSES Total:</th> <th>REPAIRS &amp; MAINTENANCE</th> <th>RATING EXPENSES</th> <th>1000 - SALARY &amp; BENEFITS Total:</th> <th>MENTS - Header ARV &amp; BENEFITS</th>	S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         12,844         S           S         12,844         S           S         12,844         S           S         14,341         S           S         14,341         S           S         14,341         S           S         14,341         S           S         14,361         S           S         11,861         S           S         11,861         S           S         15,815           S         15,815           S         15,815           S         15,815           S         26,202         S           S         26,202         S           S         26,202         S           S         26,202         S           S         26,202	S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S	VAGEMENT FUND Surplus (Deficit):	Expense Total:	2000 - DIST CLERK EXPENSES Total:	ory: 5000 - CAPITAL OUTLAY Total:	BINDING	MACHINERY AND EQUIPMENT	TAL OUTLAY	1000 - OPERATING EXPENSES Total:	REPAIRS & MAINTENANCE	OFFICE SUPPLIES	RATING EXPENSES	/: 1000 - SALARY & BENEFITS Total:	RETIREMENT	Group Medical Insurance	SOCIAL SECURITY & MEDICARE 1	LONGEVITY	TEMPORARY HELP	RK EXPENSES RY & BENEFITS	00 • DEPARTMENTS - Header Total:	ory: 5000 - CAPITAL OUTLAY Total:	BINDING	MACHINERY AND EQUIPMENT	TAL OUTLAY	1000 - OPERATING EXPENSES Total:	REPAIRS & MAINTENANCE	RATING EXPENSES	1000 - SALARY & BENEFITS Total:	MENTS - Header ARV & BENEFITS
	s s s s s s s s s s s s s s s s s s s	S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S																												
	1,000 1,000 1,000 28,800 2,204 8,286 1,159 40,449 40,449 15,815 15,815 56,264 57,264 (4,849)	5         5           1,000         \$           1,000         \$           1,000         \$           1,000         \$           1,000         \$           1,000         \$           1,000         \$           1,000         \$           28,800         \$           2,204         \$           2,204         \$           2,204         \$           2,204         \$           2,204         \$           2,204         \$           2,204         \$           2,204         \$           2,204         \$           2,204         \$           3,265         \$           2,204         \$           5,815         \$           15,815         \$           15,815         \$           56,264         \$           57,264         \$           57,264         \$           57,264         \$           57,264         \$           57,264         \$	2,295	26,202	26,202			4		11,861	11,861	4		14,341	514		983		12,844			•					-			
		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				\$	\$	•				\$				\$ 8,28	\$ 2,20	•					*	\$ 1,00			Ś			^

		009-7000-1000	RevCategory: 7		009-6000-0900	RevCategory: (		009-4000-0540	009-4000-0530	009-4000-0520	009-4000-0510	009-4000-0410	009-4000-0400	RevCategory: 4	Fund: 009 - COURTHO Revenue		
Revenue Total:	RevCategory: 7000 - TRANSFERS IN Total:	TRANSFER FROM GENERAL FUN	RevCategory: 7000 + TRANSFERS IN	RevCategory: 6000 - OTHER REVENUES Total:	INTEREST INCOME	RevCategory: 6000 - OTHER REVENUES	RevCategory: 4000 - FEES OF OFFICE Total:	J P #4 FEES	J P #3 FEES	J P #2 FEES	J P #1 FEES	DISTRICT CLERK FEES	COUNTY CLERK FEES	RevCategory: 4000 - FEES OF OFFICE	Fund: 009 - COURTHOUSE SECURITY FUND Revenue		
410978 \$	383278	383278		0	0		27700 \$	1000	3000	8000	4500	2200	0005			•	2016-2017 Total Budget
s	**	s		\$	ŝ		**	ŝ	ŝ	10	ŝ	ŝ	1/1				10
417,785 \$	383,278	383,278		•			34,507	1,801	7,822	9,245	3,868	2,114	9,657				2016-2017 Total Activity
ŝ	ŝ	s		**	s		-	s	Ś	Ś	\$	ŝ	ŝ				-
416,634	386,934	386,934					29,700	1,000	6,000	8,000	3,500	2,200	9,000				2017-2018 Total Budget
\$	~	s		17	s		\$0	s	ŝ	ŝ	\$	ŝ	ŝ				7
380,319	354,690	354,690					25,629	1,172	5,447	7,692	3,610	1,403	6,306				2017-2018 Total Activity
s	\$	s		\$	s		-	s	\$	ŝ	Ś	Ś	ŝ				Ħ
422,670	410,970	410,970		••••			11,700		1	2	÷	2,200	9,500				2018-2019 Total Budget

Department : 3253 - JUSTICE OF THE PEACE - PRCT. 3 Total: Expense Total: Exacts one - CONSTRUCTION SECURITY FILME Complete (Deficit)	ExpCategory: 3000 - OPERATING EXPENSES Total:	EXPLATEGORY: SUUD - OPERATING EXPENSES	Department : 3253 - JUSTICE OF THE PEACE - PRCT. 3	Department : 3252 - JUSTICE OF THE PEACE - PRCT. 2 Total:	ExpCategory: 3000 - OPERATING EXPENSES Total:	Department : 3252 - JUSTICE OF THE PEACE - PRCT. 2 ExpCategory: 3000 - OPERATING EXPENSES :3252-4430 SECURITY	partment : 1000 - DEPA	ExpCategory: 5		ExpCategory: 5000 - CAPITAL OUTLAY				ExpCateg y: 3000 - 0							1000 - DEJ Y: 1000 -	
	-			. 2 Total:	PENSES Total:	E - PRCT. 2 NSES	Department : 1000 - DEPARTMENTS - Header Total:	ExpCategory: 5000 - CAPITAL OUTLAY Total:	MACHINERY AND EQUIPMENT	EXPLATEGORY: JULY - OPERA ING EXPENSES IDIAI:	TRAINING	TELEPHONE	Phone Stipend	ExpCategory: 1000 - SALARY & BENEFITS Total: ExpCategory: 3000 - OPERATING EXPENSES	RETREMENT	GROUP MEDICAL INSURANCE	SOCIAL SECURITY & MEDICARE 1	LONGEVITY	1X PAY	BAIUFF	Department : 1000 - DEPARTMENTS - Header ExpCategory: 1000 - SALARY & BENEFITS	
0 \$ 410978 \$ 0 \$		\$ 0		\$ 0	. 1	\$ 0	410978 \$	\$ 0	\$ 0	¢ 1174		\$ 0	420 S	410558 \$	12555 \$	60377 Ş	24169 \$	1650 \$	\$ 0	311807 \$		
314,822 102 963							314,822			ŧ		35	385	314,402	9,832	40,521	18,646	1,300	-	244,103		
\$ - \$ 416,634 \$ 0	• •	s		••	•	UN I	\$ 416,634	\$	v.	024 ¢		+ \$	\$ 420	\$ 416,214	\$ 12,552	\$ 66,282	\$ 24,005	\$ 2,050	\$	\$ 311,325		
w w w	• ••	s		ŝ	\$	v.	s	\$	ŝ		1	-	s	5	s	Ş	ŝ	s	s	v.		
330,231							330,231		4	101	1		385	329,846	10,772	50,854	18,555	1,000		248,665		
w w w	• •	s		ŝ	\$	w	**	\$	s	•	~ ~	s	**	v	S	ŝ	ŝ	Ś	ŝ	ŝ		
422,670				•			422,670			4			420	422,250	14,127	66,032	24,340	1,400	•	316,351		

		010-7000-1000	010-7000-0100	RevCategory: 7		010-6000-0900	RevCategory: 6		010-4000-4999	RevCategory: 4	RevCategory:	010-3000-4999	010-3000 0990	010-3000-0399	010-3000-0362	010-3000-0361	010-3000-0360	010-3000-0250	010-3000-0205	010-3000-0101	010 3000.0030	RevCategory: 3	Fund: 010 - GRANT FUND Revenue	
Revenue Total:	RevCategory: 7000 - TRANSFERS IN Total:	TRANSFER FROM GENERAL FUN	TRANSFERS FROM UNIT ROAD	RevCategory: 7000 - TRANSFERS IN	RevCategory: 6000 • OTHER REVENUES Total:	INTEREST INCOME	RevCategory: 6000 - OTHER REVENUES	RevCategory: 4000 - FEES OF OFFICE Total:	<b>REV - GRANT FUND</b>	RevCategory: 4000 - FEES OF OFFICE	RevCategory: 3000 - INTERGOVERNMENTAL REVENUE Total:	SH130 PROJECT REVENUE	Misc. Grant Revenue	CCJC / PCWPP / TCEQ Grant	Vision Summit-SO-Jail	SO-Substance Abuse Treatment	CETRZ GRANT REVENUE	<b>3rd Witness-Watchguard</b>	TRI COMMUNITY MATCH	USDA GRANT REVENUES	Matching Funds - Champ Grant	RevCategory: 3000 - INTERGOVERNMENTAL REVENUE	JND	
7070472 \$	20000	20000	0		0	0		0	0		7050472 \$	6924972	0	108000	0	0	0	0	0	0	17500 \$			2016-2017 Total Budget
\$ 4,439,289	\$ 20,000	\$ 20,000	\$		\$	s		े <b>\$</b>	ş		\$ 4,419,289	\$ 4,254,089	\$ 5,000	\$ 52,714	5	\$	\$ 87,572	\$ 10,740	\$	-	\$ 9,175			2016-2017 Total Activity
s	ş	ŝ	ŝ		ŝ	5		ŝ	s		ş	s	ş	\$	ŝ	ŝ	ŝ	ş	\$	ŝ	-0-			83
1,120,000	20,000	20,000	,		,	1		,			1,100,000	1,000,000	÷	100,000	•			•		÷				2017-2018 Total Budget
s	ŝ	s	ŝ		\$	S		ŝ	\$		-17	s	\$	\$	ŝ	Ś	ŝ	5	\$	ŝ	\$			-
2,761,862	18,333	16,667	1,667								2,743,529	2,386,024		76,066	P	54,053	221,853	đ	i.	,	5,533			2017-2018 Total Activity
ŝ	\$	s	ŝ		\$	S		ŝ	\$		ŝ	5	-	ŝ	ŝ	s	ŝ	1/1	ŝ	\$	\$			=
241,002	•				٠			٠			241,002		•	89,215	36,987	114,800	аř	24	÷	ŀ	a			2018-2019 Total Budget

		2016-2017 Total Budget	2016-2017 Total Activity	ity IJ	2017-2018 Total Budget		2017-2018 Total Activity		2018-2019 Total Budget
Expense Department - 10	(pense Department - 1000 - DEPARTMENTS - Header								
ExpCategory	ExpCategory: 3000 - OPERATING EXPENSES								
010-1000-3120	POSTAGE	50	s.	s	ī	ŝ	÷	ŝ	
010-1000-4013	ENGINEERING FEES	0	\$	ŝ	4	ŝ		s	•
010-1000-4310	ADVERTISING AND LEGAL NOTIC	1000	s.	ŝ		ŝ		ŝ	ą.
010-1000-4835	SUPPLIES	2000	· ·	s		ŝ	958	ŝ	+
010-1000-4850	MISCELLANEOUS-OTHER	11950	\$ 14,216	0 0 0		~ ~	12,862	A 55	
ExpCategory	ExpCategory: 5000 - CAPITAL OUTLAY								
010-1000-5113	CONTRACTUAL	2500	\$ 1,500	\$	÷	s		s	
	ExpCategory: 5000 - CAPITAL OUTLAY Total:		\$ 1,500			-		s	
Depa	Department : 1000 - DEPARTMENTS - Header Total:	17500	\$ 15,716	\$ 6		**	13,820	~	
Department : 20	Department ‡2000 + DIST CLERK EXPENSES								
010-2000-4012	ENGINEERING-SOUTHWEST	0	s	\$		ŝ	4	s	
010-2000-4070	PROJECT MANAGEMENT FEES	0	s	s		s		s	
C	ExpCategory: 3000 - OPERATING EXPENSES Total:	0	\$	**		**		s	
Department : 43 ExpCategory	Department : 2000 - DIST CLERK EXPENSES Total: Department : 4310 - COUNTY JAIL ExpCategory: 3000 - OPERATING EXPENSES	0	\$	ŝ		\$	•	ŝ	
010-4310-3110	Vision Summit-Expenses-Jail					n va	600		36,987
010-4310-4011	Substantance Abuse Treatment		\$ \$4,081 \$ \$4.081	1 1 5 V		v	600		151,787
0	Department: : 4310 - COUNTY JAIL Total:					•	600	1	151,787
Department : 50	Department : 5000 - FINES AND FORFEITURES								
ExpCategory	ExpCategory: 3000 - OPERATING EXPENSES								
010-5000-3136	SUPPLIES	0	Ş	ŝ		ŝ		ŝ	d.
010-5000-3195	EQUIPMENT	0	s.	w	*	ŝ		Ś	
010 5000-4261	TRAVEL	0	s	ŝ	A	ŝ	÷Ŀ	ŝ	
010-5000-4526	CONTRACTED SERVICES	0	Ş	ŝ		\$		s	
010-5000-4527	CONSTRUCTION	0	\$	ŝ	1	ŝ		ŝ	•
010-5000-4851	OTHER EXPENSES	180000	\$ 74,320	\$	120,000	v,	56,489	ŝ	89,215
010-5000-4853	INDIRECT COSTS	0	s.	s		5			
	ExpCategory: 3000 - OPERATING EXPENSES Total:	180000	\$ 74,320	\$	120,000	s	56,489	\$	89,215
Depa	Department : 5000 - FINES AND FORFEITURES Total:	180000	\$ 74,320	\$	120,000	**	56,489	w	89,215
Department : 66 ExpCategory	Department : 6600 - ENG, & SUBDIVISION ExpCategory: 5000 - CAPITAL OUTLAY								
010-6600-5110	LABOR-CR 128 SALT FLAT	0	s,	ş	,	ŝ	į	ŝ	•
010-6600-5111	EDIJIPMENT-CR 128 SAIT FLAT	0	•			ŝ		Ś	
N10 2200 2113		5	•	ŝ					

YOUNG LAF       0       5       5       5       5       5         DUNG LANE       0       5       5       5       5       5       5         DUNG LANE       0       5       5       5       5       5       5       5         DUNG LANE       0       5       5       5       5       5       5       5         DURSVILLE RC       0       5       610       5       5       5       5       5         TAYLORSVIL       0       5       610       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5	010-6600-5131     EQUIPMENT-CR 158 TAYLORSVII       010-6600-5132     MATERIALS-CR 158 TAYLORSVII       010-6600-5141     LABOR-CR 169 ST JOHNS RD       010-6600-5142     MATERIALS-CR 169 ST JOHNS RD       010-6600-5152     MATERIAL-CR 169 ST JOHNS RI       010-6600-5152     MATERIAL-CR 169 ST JOHNS RI       010-6600-5152     MATERIAL-CR 169 ST JOHNS RI       010-6600-5153     ExpCategory: 5000 - CAPITAL OUTLAV Total:       Department     : FOO - SH130       ExpCategory: 3000 - OPERATING EXPENSES     69       010-7700-4070     SH130 Project Fees     69       Department     : 9000 - TRANSFERS OUT     69       Department     : 9000 - TRANSFERS OUT     69       Department     : 9000 - OPERATING EXPENSES     69       Department     : 5000 - OPERATING EXPENSES     69<
0 5 - 5 0 5	EQUIPMENT-CR 158 TAYLORSVII MATERIALS-CR 158 TAYLORSVII LABOR-CR 169 ST JOHNS RD EQUIPMENT-CR 169 ST JOHNS R MATERIAL-IVY SWITCH RD CERTZ Old Colony Line Road ExpCategory: 5000 - CAPITAL OUTLAY Total: Department : 6600 - ENG. & SUBDIVISION Total: nt : 7700 - SH130 Tegory: 3000 - OPERATING EXPENSES ExpCategory: 3000 - OPERATING EXPENSES ExpCategory: 3000 - OPERATING EXPENSES ExpCategory: 3000 - OPERATING EXPENSES ExpCategory: 3000 - OPERATING EXPENSES Material:
0       5       -       5         1       0       5       -       5         1       0       5       -       5       -         0       5       -       5       -       -         0       5       -       5       -       -         0       5       -       5       -       -         0       5       -       5       -       -         0       5       162,780       5       -       -         0       5       162,780       5       -       -         0       5       162,780       5       -       -         0       5       200,908       5       -       -         0       5       200,908       5       -       -         6924972       5       5,497,502       5       1,000,000         6924972       5       5,497,502       5       1,000,000	EQUIPMENT-CR 158 TAYLORSVII MATERIALS-CR 158 TAYLORSVII LABOR-CR 169 ST JOHNS RD EQUIPMENT-CR 169 ST JOHNS R MATERIALS-CR 169 ST JOHNS R MATERIAL-IVY SWITCH RD CERTZ Old Colony Line Road ExpCategory: 5000 - CAPITAL OUTLAY Total: Department : 6600 - ENG. & SUBDIVISION Total: nt : 7700 - SH130 Project Fees SH130 Project Fees ExpCategory: 3000 - OPERATING EXPENSES Total: Department : 7700 - SH130 Total:
0       5       -       5         0       5       -       5         1       0       5       -       5         1       0       5       -       5       -         0       5       -       5       -       -         0       5       -       5       -       -         0       5       -       5       -       -         0       5       162,780       5       -       -         0       5       162,780       5       -       -         0       5       162,780       5       -       -         0       5       200,908       5       -       -         0       5       200,908       5       -       -         6924972       5       5,497,502       5       1,000,000         6924972       5       5,497,502       5       1,000,000	EQUIPMENT-CR 158 TAYLORSVII MATERIALS-CR 158 TAYLORSVIII LABOR-CR 169 ST JOHNS RD EQUIPMENT-CR 169 ST JOHNS R MATERIAL-IVY SWITCH RD CERTZ Old Colony Line Road ExpCategory: 5000 - CAPITAL OUTLAY Total: Department : 6600 - ENG. & SUBDIVISION Total:
0       5       -       5         1       0       5       -       5         1       0       5       -       5       -         0       5       -       5       -       -         0       5       -       5       -       -         0       5       -       5       -       -         0       5       162,780       5       -       -         0       5       162,780       5       -       -         0       5       162,780       5       -       -         0       5       200,908       5       -       -         0       5       200,908       5       -       -         0       5       200,908       5       -       -	EQUIPMENT-CR 158 TAYLORSVII MATERIALS-CR 158 TAYLORSVIU LABOR-CR 169 ST JOHNS RD EQUIPMENT-CR 169 ST JOHNS R MATERIALS-CR 169 ST JOHNS RT MATERIAL-IVY SWITCH RD CERTZ Old Colony Line Road ExpCategory: 5000 - CAPITAL OUTLAY Total: Department : 6600 - ENG. & SUBDIVISION Total: Department : 6600 - ENG. & SUBDIVISION Total: SH130 Project Fees
0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5	nt : 7700 - SH130
0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5	ExpCategory:
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0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
0 0 0 0 0 0 0 0 0 0 0 0	
0 0 0 0 0 0 0 0 0 0 0 0	
YOUNG LAN     0     \$     \$       DUNG LANE     0     \$     \$       DRSVILLE RC     0     \$     \$       TAYLORSVIL     0     \$     \$       TAYLORSVIL     0     \$     \$	
YOUNG LAP         0         5         5           DUNG LANE         0         5         -         5           DRSVILLE RE         0         5         -         5           TAYLORSVII         0         5         -         5         -	33mu
YOUNG LANE 0 5 5 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0	
YOUNG LAP 0 5 5 5	010-6600-5130 LABOR-CR 158 TAYLORSVILLE RC
YOUNG LA! 0 5 - 5	010-6600-5122 MATERIAL-CR 197 YOUNG LANE
	010-6600-5121 EQUIPMENT-CR 197 YOUNG LAM
VG LANE 0 \$ - 5	010-6600-5120 LABOR-CR 197 YOUNG LANE
2016-2017 2016-2017 2017-2018 Total Budget Total Activity Total Budget	Tatal

(88,099)	\$	184,151	ŝ	21,309	s	118,165	~	0	Fund: 012 - DEBT SERVICE FUND Surplus (Deficit):	
1,403,672	\$	1,219,652	**	1,219,324	ŝ	1,014,234	5	1223845	Expense Total:	
1,403,672	s	1,219,652	-	1,219,324	ŝ	1,014,234	-	1223845	Department : 6000 - DEBT SERVICE Total:	
1,403,672	\$	1,219,652	10	1,219,324	ŝ	1,014,234	-	1223845	ExpCategory: 3000 - OPERATING EXPENSES Total:	_
562,172	10	207,084	S	402,824	s	217,984	ŝ	426845	INTEREST	012-6000-4990
1,500	**	1,250	s	1,500	ŝ	1,250	ŝ	2000	PAYING AGENT FEES	012-6000-4951
	\$	•	ŝ		ŝ		s	0	DEBT ISSUE COSTS	012-6000-4949
	ŝ		ŝ		ŝ	÷	Ś	0	TAX NOTES, SERIES 2012 & 2013	012-6000-4941
450,000	\$	550,622	\$	440,000	s	430,000	ŝ	430000	<b>REF BONDS 2014 SERIES</b>	012-6000-4940
	\$	4	ŝ		ŝ		\$	0	REF. BONDS, SERIES 2009	012-6000-4931
	Ś	1	\$		Ś	÷	s.	0	C O Bands Series 2018	012-6000-4885
55,000	Ś	71,438	ŝ	55,000	ŝ	55,000	ŝ	55000	C O BONDS - SERIES 2010	012-6000-4880
335,000	S	389,259	v	320,000	ŝ	310,000	-	\$ 00001E	C O BONDS - SERIES 2007	012-6000-4862
									Department : 6000 - DEBT SERVICE ExpCategory: 3000 - OPERATING EXPENSES	Department : 6 ExpCategor
1,315,573	N,	1,403,803	10	1,240,633	-	1,132,399	-	1223845	Revenue Total:	Expense
	S		5		5		5	0	RevCategory: 7000 - TRANSFERS IN Total:	
	S		- m		s	1		0	TRANSFERS FROM CAPITAL PRO	012 7000-1002
									RevCategory: 7000 - TRANSFERS IN	RevCategory:
15,000	<ul><li>A</li></ul>	9,292	5	3,500	ş	(201,713)	-	0	RevCategory: 6000 - OTHER REVENUES Total:	
15,000	\$	9,292	s	3,500	s	(201,713)	ŝ	0	INTEREST INCOME	012-6000-0900
									RevCategory: 6000 - OTHER REVENUES	RevCategory:
1,300,573	\$	1,394,511	ŝ	1,237,133	~	1,334,112	-	1223845	RevCategory: 1000 - TAXES Total:	
	s		5		s		ŝ	Đ	BOND PROCEEDS	012 1000-1010
	ŝ		ŝ	ï	ŝ		ŝ		<b>REFUNDS &amp; DISCOUNTS</b>	012 1000:0140
35,000	s	54,438	s	25,000	**	34,500	Ś	0	PENALTY & INTEREST	012 1000-0130
•	ŝ		s	,	10	176	ŝ	0	Excess Payments	012 1000-0120
45,000	\$	43,811	Ś	45,000	ŝ	52,726	Ś	0	DELINQUENT AD VALOREM TAX	012 1000-0110
	Ś	×.	s		s		ŝ	0	AD VALOREM TAXES	012 1000-0103
1,220,573	s	1,296,262	\$	1,167,133	ŝ	1,246,710	ŝ	1223845 \$	CURRENT AD VALOREM TAXES	012 1000-0100
									enue RevCategory: 1000 - TAXES	Revenue RevCategory:
									RVICE FUND	Fund: 012 - DEBT SERVICE FUND
2018-2019 Total Budget	-	2017-2018 Total Activity		2017-2018 Total Budget		2016-2017 Total Activity		2016-2017 Total Budget		

Investoration         Investor			2016-2017 Total Budget	2016-2017 Total Activity	1017 Wity	2017-2018 Total Budget	20 Total	2017-2018 Total Activity	-	2018-2019 Total Budget
gony: 1000 - TAXES         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5	Fund: 013 - CAPITAL (	PROJECTS FUND								
BOND PROCEEDS         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         <	RevCategory: 1	1000 - TAXES								
gany: 3000 - INTERGOVERNMENTAL REVENUE         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I	013-1000-1010		- 1		1		sin sin		ŝ	6,000,000
	RevCategory: 3	3000 - INTERGOVERNMENTAL REVENUE								
	$013 \cdot 3000 \cdot 1011$	STATE CAPITAL RENOVATION FL	0	Ş	5		\$	ę.	\$	
	013-3000-1020	STATE REGIONAL FUNDS	0	Ş	5	•	ŝ	ē	ŝ	e
Legony: 3000 - INTERGOLVENMENTAL REVENUE Total:         0         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5	013-3000-1030	ISTEA GRANT	£	s	v		S		5	
gany: 4000 - FEES OF OFFICE Tatal:         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         6         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5	<b>RevCategory</b>	1: 3000 - INTERGOVERNMENTAL REVENUE Total:					ŝ	٠	-	
FEMA.4223 DR TX         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5	RevCategory: 4	4000 - FEES OF OFFICE								
RevCategory: 4000 - FEES OF OFFICE Total:         0 $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$	013-4000-1010	FEMA-4223 DR TX			1		s	1	s	
gany: 6000 - OTHER REVENUES         TAX NOTE PROCEEDS         0         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1 <td></td> <td>RevCategory: 4000 - FEES OF OFFICE Total:</td> <td></td> <td></td> <td></td> <td>1280</td> <td>ŝ</td> <td>•</td> <td>\$</td> <td>•</td>		RevCategory: 4000 - FEES OF OFFICE Total:				1280	ŝ	•	\$	•
	RevCategory: 6	6000 - OTHER REVENUES								
TAX NOTE PROCEEDS       0       5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5        5	013 6000.0001	TAX NOTE PROCEEDS	0	s	් 10		s	ï	\$	à
	013-6000-0810	TAX NOTE PROCEEDS	0	\$	े फ	•	ŝ		ŝ	÷
	013 6000-0900	INTEREST INCOME	0	ş	ŝ	1	\$		ŝ	e
PREMIUM ACCRETION         0         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S	013-6000-0910	MISCELLANEOUS REVENUE	0	s	ं ऽ	ł	ŝ	Ω.	Ś	,
REMTAL REVENUES         0         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -	013-6000-0926	PREMIUM ACCRETION	0	Ş	s S	•	ŝ	Ŷ	s	÷
REIMBURSED REVENUE         0 $\varsigma$ Int<1000 - DEPA	013-6000-0930	RENTAL REVENUES	0	s	•	ĕ	ŝ	ř.	\$	¢
INSURANCE PROCEEDS         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5	013-6000-0940	REIMBURSED REVENUE	0	\$	s S	4	ŝ	i i	Ś	э
RevCategory: 6000 - OTHER REVENUES Total:         0         -         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         5	13-6000-0950	INSURANCE PROCEEDS	0	S	1	6	s		S	
gory: 7000 - TRANSFERS IN TRANSFER FROM GENERAL FUN RevCategory: 7000 - TRANSFERS IN Total:         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5		RevCategory: 6000 - OTHER REVENUES Total:					*	•	ŝ	
TRANSFER FROM GENERAL FUN         0         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5 <td>RevCategory: 7</td> <td>7000 - TRANSFERS IN</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	RevCategory: 7	7000 - TRANSFERS IN								
RevCategory: 7000 - TRANSFERS IN Total:         0 \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         >         \$         -<	13-7000-1000	TRANSFER FROM GENERAL FUN		\$	s		s	×	S	
nt : 1000 - DEPARTMENTS - Header         tegory: 3000 - OPERATING EXPENSES         SURVEYING & TESTING         ARCHITECT FEES         PROJECT MANAGEMENT FEES         ADVERTISING AND LEGAL NOTIC         D         TELEPHONE         Tyler Incode System         MISCELLAMEOUS         D         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S <td< td=""><td></td><td>RevCategory: 7000 - TRANSFERS IN Total:</td><td></td><td></td><td></td><td></td><td>* **</td><td></td><td></td><td>-</td></td<>		RevCategory: 7000 - TRANSFERS IN Total:					* **			-
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PROJECT MANAGEMENT FEES       0       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$ <td>)13-1000-4025</td> <td>ARCHITECT FEES</td> <td>0</td> <td>\$</td> <td>े इ</td> <td>ï</td> <td>\$</td> <td>Зř</td> <td>Ś</td> <td>x</td>	)13-1000-4025	ARCHITECT FEES	0	\$	े इ	ï	\$	Зř	Ś	x
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	)13-1000-4850	MISCELLANEOUS	0	Ş	ŝ		S	8	s.	5,495,671

2016-2017 2016-2017 2017-2018 Total Budget Total Activity Total Budget	ExpCategory: 5000 - CAPITAL OUTLAY	013-1000-5200 LAND ACQUISITION 0 \$ \$	013-1000-5250 CONSTRUCTION COSTS 0 \$ - \$ -	013-1000-5301 ASBESTOS / LEAD ABATEMENT 0 \$ - \$ -	ExpCategory: 5000 - CAPITAL DUTLAY Total: 0 \$ - \$ -	Department : 1000 - DEPARTMENTS - Header Total: 0 \$ - \$ -	Department : 1101 - ADMINISTRATION ExpCategory: 5000 - CAPITAL OUTLAY	013-1101-5310 MACHINERY AND EQUIPMENT 0 \$ - \$ -	Europatasson: SOM - CABITAL DITTLAY Total: 0 5 - 5 -
2017-2018 Total Budget			• \$	\$	• •	۰ ج		ŝ	
2017-2018 Total Activity 1		s S	\$ \$	5	1 1 50	\$ - \$		s	•
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Department : 1101 - ADMINISTRATION Total:

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	Department : 65 ExpCategory	013-6550-5310			)epartment : 7( ExpCategory	013 7000-4310		ExpCategory	013 7000-5248	013-7000-5252			)epartment : 90 ExpCategory	013-9000-4902				Fund: (
	Department : 6550 - ELECTIONS ExpCategory: 5000 - CAPITAL OUTLAY	MACHINERY AND EQUIPMENT	ExpCategory: 5000 - CAPITAL OUTLAY Total:	Department : 6550 - ELECTIONS Total:	Department : 7000 - TRANSFERS IN ExpCategory: 3000 - OPERATING EXPENSES	ADVERTISING AND LEGAL NOTIC	ExpCategory: 3000 - OPERATING EXPENSES Total:	ExpCategory: 5000 - CAPITAL OUTLAY	LULING ANNEX BUILDING	IMPROVEMENTS	ExpCategory: 5000 - CAPITAL OUTLAY Total:	Department ; 7000 - TRANSFERS IN Total:	Department : 9000 - TRANSFERS OUT ExpCategory: 3000 - OPERATING EXPENSES	TRANSFER TO DEBT SERVICE	ExpCategory: 3000 - OPERATING EXPENSES Total:	Department : 9000 - TRANSFERS OUT Total:	Expense Total:	Fund: 013 - CAPITAL PROJECTS FUND Surplus (Deficit):
2016-2017 Total Budget		0	0	0		0	0		0	0	0	0		0	0			0
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2017-2018 Total Activity							•				•			÷	•			
18		s	**	s		s	-01		ŝ	s	**	\$		ŝ	ŝ	-in-	s	*
18 2018-2019 ity Total Budget		S	Ş	504,329													6,000,000	

Fund: 015 - LEOSE-Constables									
gory: 3000 - IN	enue RevCategory: 3000 - INTERGOVERNMENTAL REVENUE								
	LEOSE-Constable #1	0	Ş	s		s	E.	1,357 \$	
	<b>Constable 1 - Commission</b>	0	ŝ	*		\$	2	2,135 \$	
	LEOSE-Constable #2	0	Ş	5		s	_	678 \$	
	LEOSE-Constable #3	0	ŝ	s		\$		737 \$	
015-3000-0541	LEOSE-Constable #4	0	¢,	s		s			1
ategory: 3000 - I	RevCategory: 3000 - INTERGOVERNMENTAL REVENUE Total:	0	\$	•				5,643 \$	
	Revenue Total:	0 Total Budget	\$ . Total Activity	- \$ tivity	- 2017-2018 Total Budget	. ş Jget	201 Total /	5,643 \$ 7-2018 Activity	2018-2019 Total Budget
1ent : 4321 - COI Category: 3000 -	pense Department : 4321 - CONSTABLES - PCT 1 ExpCategory: 3000 - OPERATING EXPENSES								
<u>015 4321-4810</u> ExpCatego	Training-LEOSE-Constable #1 ExpCategory: 3000 - OPERATING EXPENSES Total:	0	ss	* * *	Ī			249 S	
Departm	Department : 4321 - CONSTABLES - PCT 1 Total:	0	5				Ĩ,	249 \$	
nt : 4322 - CON Itegory: 3000 - 1	Department : 4322 - CONSTABLES - PCT 2 ExpCategory: 3000 - OPERATING EXPENSES								
015-4322-4810	Training-LEOSE-Constable #2		^ い	- 5		-		- 10	
Departm	Department : 4322 - CONSTABLES - PCT 2 Total:		S I						
nt   4323 - COM stegory: 3000 - 1	Department + 4323 - CONSTABLES - PCT 3 ExpCategory: 3000 - OPERATING EXPENSES								
015-4323-4810 ExpCatero	Training-LEOSE-Constable #3					* 57		1,015 \$ 1,015 \$	
Departm	Department : 4323 - CONSTABLES - PCT 3 Total:	0	5					1,015 \$	
ent : 4324 - COf ategory: 3000 - 1	Department +4324 - CONSTABLES - PCT 4 ExpCategory: 3000 - OPERATING EXPENSES								
015-4324-4810	Training-LEOSE-Constable #4		- S					902 \$	
Explatego	ExpCategory: 3000 - OPERATING EXPENSES TOTAL								
Departm	Department : 4324 - CONSTABLES - PCT 4 Total:	0	5			5		\$ 206	
	Expense Total:	0	\$			5	2,1	2,166 \$	-
Fund: 0	Fund: 015 - LEOSE-Constables Surplus (Deficit):	0	\$			5	3,6	3,477 \$	

		2016-2017 Total Budget	2016-2017 Total Activity	2016-2017 Ial Activity	20: Total	2017-2018 Total Budget	Tot	2017-2018 Total Activity		2018-2019 Total Budget
	Fund: 016 - JUSTICE COURT TECHNOLOGY FUND Revenue									
7:40	RevCategory: 4000 - FEES OF OFFICE									
	COUNTY CLERK FEES	2000	~	1,394	Ś	1,500	Ś	886	ŝ	1,200
	DISTRICT CLERK FEES	350	ŝ	223	\$	200	Ś	189	\$	250
	J P #1 FEES	5000	s	3,984	\$	3,700	ŝ	3,609	\$	5,000
	J P #2 FEES	8000	\$	9,012	ŝ	8,000	ŝ	7,649	ŝ	10,500
	J P #3 FEES	3600	\$	6,866	104	5,000	\$	5,377	Ś	8,000
	J P #4 FEES	800	ŝ	1,683	s	1,000	S	1,170	s	1,500
17Y: 70	RevCategory: 7000 - TRANSFERS IN	19750	\$ 23	23,163	\$	19,400	ŝ	18,879	-	26,450
	Transfer from Justice Court Tech	0	ŝ	•	v.		S		s	8,046
	RevCategory: 7000 - TRANSFERS IN Total:		**	•	s	·	s	•	\$7	8,046
	Revenue Total:	19750	\$ 23	23,163 \$		19,400	s	18,879	5	34,496
: 325 gory:	ipense Department : 3251 - JUSTICE OF THE PEACE - PRCT. 1 ExpCategory: 3000 - OPERATING EXPENSES									
	SOFTWARE	0	\$	7,631	\$	,	ŝ	•	s	
	SOFTWARE MAINTENANCE	8131	s	437	\$	8,131	\$	8,624	ŝ	8,624
Ę	ExpCategory: 3000 - OPERATING EXPENSES Total:	8131		8,068	\$	8,131	Ş	8,624	-	8,624
ŝ	ExpCategory: 5000 - CAPITAL OUTLAY									
	ExpCategory: 5000 - CAPITAL OUTLAY Total:		w v	• •	w u		5		er u	
ent :	Department : 3251 - JUSTICE OF THE PEACE - PRCT. 1 Total:	8131	\$	8,068	\$	8,131	s	8,624	~	8,624
97: 32S	Department : 3252 - JUSTICE OF THE PEACE - PRCT. 2 ExpCategory: 3000 - OPERATING EXPENSES									
	SOFTWARE	0		7,631	\$	•	ŝ		ŝ	÷
Ē.	SOFTWARE MAINTENANCE	8131 8131	* *	437 \$ 8,068 \$		8,131 8,131	* *	8,624 8,624	s s	8,624 8,624
iory:	ExpCategory: 5000 - CAPITAL OUTLAY									
	MACHINERY AND EQUIPMENT		S		S.		S		5	
	ExpCategory: 5000 - CAPITAL OUTLAY Total:	0	s	•	v	•	**		s	
int :	Department : 3252 · JUSTICE OF THE PEACE · PRCT. 2 Total:	8131	\$	8,068 \$	**	8,131	°,	8,624	\$	8,624
325	Department : 3253 - JUSTICE OF THE PEACE - PRCT. 3 ExpCategory: 3000 - OPERATING EXPENSES									
	SOFTWARE	0	\$	7,631 \$	v	•	Ś	ę	ŝ	
	SOFTWARE MAINTENANCE			437 S		8,131	~	8,624	- 27-	8,624
Esp	ExpCategory: 3000 - OPERATING EXPENSES Total:	8131		8,068	v	8,131	ŝ	8,624	5	8,624
ŝ.	ExpCategory: 5000 - CAPITAL OUTLAY									
		0	s	4	~		Ś		ŝ	
	MACHINERY AND EQUIPMENT		•	•	¥4	•	\$	•	ŝ	
	MACHINERY AND EQUIPMENT		ŝ							

Fund: 016 - JUSTICE		Department :		016-3254-5310	ExpCategory: 5	Exp	016-3254-4520	016-3254-4519	016-3254-3158	Department : 325 ExpCategory: 3	
Fund: 016 - JUSTICE COURT TECHNOLOGY FUND Surplus (Deficit):	Expense Total:	Department : 3254 - JUSTICE OF THE PEACE - PRCT. 4 Total:	ExpCategory: 5000 - CAPITAL OUTLAY Total:	MACHINERY AND EQUIPMENT	ExpCategory: 5000 - CAPITAL OUTLAY	ExpCategory: 3000 - OPERATING EXPENSES Total:	SOFTWARE MAINTENANCE	HARDWARE MAINTENANCE	SOFTWARE	Department : 3254 - JUSTICE OF THE PEACE - PRCT. 4 ExpCategory: 3000 - OPERATING EXPENSES	
-12774 \$	32524	8131	0	0		8131 \$	8131	0	0		2016-2017 Total Budget
\$ (9,108) \$	\$ 32,271	\$ 8,068	105	s		\$ 8,068	\$ 437	s.	\$ 7,631		2016-2017 Total Activity
\$ (13,124) \$	\$ 32,524	\$ 8,131	s ,	s		\$ 8,131	\$ 8,131	s R	<b>v</b>		2017-2018 Total Budget
\$ (15,617) \$	\$ 34,496	\$ 8,624	\$ ,	s		\$ 8,624	\$ 8,624	s	\$ 9		2017-2018 Total Activity
\$ •	\$ 34,496	\$ 8,624	<del>ب</del> ه ۱	\$		\$ 8,624	\$ 8,624	৾	\$		2018-2019 Total Budget

	2016-2017 Total Budget	2016-2017 Total Activity	2017-2018 Total Budget	2017-2018 Total Activity	2018-2019 Total Budget
Fund: 018 - Unclaimed Moneys Revenue					
RevCategory: 6000 - OTHER REVENUES					
018-6000-0990 Miscellaneous Revenue	0		\$	s	-
RevCategory:	0	•	\$	s 3	•
Revenue Total:	0	\$	\$	съ 1	
pense Department : 1000 - DEPARTMENTS - Header ExpCategory: 3000 - OPERATING EXPENSES					
018-1000-4850 Miscellaneous	0	\$ 25	\$	\$ 50	-
ExpCategory: 3000	0	\$ 25	\$	\$ 50	
Department : 1000 - DEPARTMENTS - Header Total:	0	\$ 25	\$	\$ \$0	
Expense Total:	0	\$ 25	\$	\$ \$	
Fund: 018 - Unclaimed Moneys Surplus (Deficit):	0	e /751	(25) \$ -	\$ (47) \$	

Fund: 019 - ADR System Fund Surplus (Deficit):	Expense Total:	Department : 1000 - DEPARTMENTS - Header Total:	ExpCategory: 3000 - OPERATING EXPENSES Total:	019 1000-4850 Miscellaneous	Department : 1000 - DEPARTMENTS - Header ExpCategory: 3000 - OPERATING EXPENSES	Revenue Total:	RevCategory: 4000 - FEES OF OFFICE Total:	019-4000-0400 DRC Program Fees	RevCategory: 4000 - FEES OF OFFICE	Revenue	Fund: 019 - ADR System Fund	
												2016-2017 Total Budget
•	•	•	•	0		•	•	0				
3,894 \$	•	,	1			\$ 3,894	\$ 3,894	\$ 3,894				2016-2017 Total Activity
•	\$	•	ся ,	\$ •		5	<u>ب</u>	s				2017-2018 Total Budget
\$ (5,441) \$	\$ -	\$	\$	s		\$ (5,441) \$	\$ (5,441) \$	\$ (5,441) \$				2017-2018 Total Activity
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Report Surplus (Deficit):	Fund: 029 - J.P. SECURITY FUND Surplus (Deficit):	Expense Total:	Department : 3253 - JUSTICE OF THE PEACE - PRCT. 3 Total:	
-928472	0	0	0	2016-2017 Total Budget
-928472 \$ 440,386 \$ 56,076 \$ 4,270,762 \$ (88,099	\$	••	•	2016-2017 Total Activity
\$ \$6,076	\$	••	s 1	2017-2018 2017-2018 Total Budget Total Activity
s	*	s	Ś	
4,270,762		•	•	2017-2018 otal Activity
s	\$	5	Ś	7
(88,099)		22,500		2018-2019 Total Budget

(88,099)	\$	4,270,762	5	56,076 \$	\$	440,386	-928472 \$	Report Surplus (Deficit):
	\$		s		5		\$ 0	099 - CALDWELL COUNTY APPRAISAL DISTRICT
2	10	2	ŝ	35	\$,	\$ 0	029 - J.P. SECURITY FUND
	1) \$	(5,441)	Ś	•	\$	3,894	\$ 0	019 - ADR System Fund
×	7) Ş	(47)	ŝ	6	-	(25)	\$ 0	018 - Unclaimed Moneys
2	7) S	(15,617)	ŝ	(13,124)	Š	(9,108)	-12774 \$	016 - JUSTICE COURT TECHNOLOGY FUND
ų	2 5	3,477	ŝ	ĩ	10	Ŷ	\$ 0	015 - LEOSE-Constables
×;	ŝ		ŝ	,	10	,	\$ 0	013 - CAPITAL PROJECTS FUND
(88,099)	5	184,151	s	21,309	10	118,165	\$ 0	012 - DEBT SERVICE FUND
	S S	2,374,425	s	÷	5	(1,403,237)	-52000 \$	010 - GRANT FUND
5	00 1/1	50,088	s	0	\$	102,963	\$ 0	009 - COURTHOUSE SECURITY FUND
1	сі 0	12,276	ŝ	(4,849)	\$	2,295	\$ 0	008 - RECORDS MANAGEMENT FUND
	\$ (8	(4,948)	ŝ	(2,862)	\$	1,840	\$ 86	005 - HOT CHECK FUND
,	4) s	(1,594)	s	,	6	2,325	\$ 0	005 - LAW LIBRARY FUND
	s S	(411,523)	-		5	118,923	\$ 0	004 - JUVENILE PROBATION FUND
2	\$ (8	(26,758)	s	(21,777)	ŝ	(31,237)	-22467 \$	003 - RECORDS PRESERVATION FUND
•	7) S	(244,227)	ŝ	\$ (307,847)	40	425,030	-652126 \$	002 - UNIT ROAD FUND
2	تر د	2,356,501	ŝ	385,225	\$	1,108,559	-189143 \$	001 - GENERAL FUND
Total Budget	Ŷ	Total Activity		Total Budget		Total Activity	Total Budget	Fund
2018-2019	18	2017-2018	-	2017-2018	4	2016-2017	2016-2017	
rung summary	Sui	runa						
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2016-2017 2016-2017 2017-2018 Total Budget Total Activity Total Budget

2017-2018 2018-2019 Total Activity Total Budget

12. Adjournment.

As authorized by Chapter 551 of the Texas Government Code, the Commissioners Court of Caldwell County, Texas reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above The Court may adjourn for matters that may relate to Texas Government Code Section 551.071(1) (Consultation with Attorney about pending or contemplated litigation or settlement offers): Texas Government Code Section 551.071(2) (Consultation with Attorney when the attorney's obligations under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas conflicts with Chapter 551 of the Texas Government Code); Texas Government Code Section 551.072 (Deliberations about Real Property); Texas Government Code Section 551.073 (Deliberations about Gifts and Donations); Texas Government Code Section 551.074 (Personnel Matters); Texas Government Code Section 551.0745 (Deliberations about a County Advisory Body); Texas Government Code Section 551.076 (Deliberations about Security Devices); and Texas Government Code Section 551.087 (Economic Development Negotiations). In the event that the Court adjourns into Executive Session, the Court will announce under what section of the Texas Government Code the Commissioners Court is using as its authority to enter into an Executive Session. The meeting facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the County Judge's office at 512-398-1808 for further information. www.co.caldwell.tx.us