

ANDERSON COUNTY, TEXAS

2025 BUDGET



This budget will raise more revenue from property taxes than last year's budget by an amount of \$1,031,522 which is 5.059% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$304,013.

	Tax Rate 2023	Tax Rate 2024
General Fund	0.428190	0.428190
Farm-to-Market / Flood Control	0.013193	0.013193
Total M&O Rate	0.441383	0.441383
Debt Service Fund	0.041510	0.041510
Total Combined Tax Rate	0.482893	0.482893
No New Revenue Rate	0.469477	0.467881
Voter Approval Rate	0.507893	0.500210
 Record Vote:	 For	 Against
Judge Carey G. McKinney		X
Commissioner Greg Chapin	X	
Commissioner Rashad Mims	X	
Commissioner Kenneth Dickson	X	
Commissioner Joey Hill	X	

Total debt obligations for Anderson County, Texas secured by property taxes
as of January 1, 2025 will be \$17,320,000.

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DIRECTORY OF PUBLIC OFFICIALS

ELECTED

COUNTY JUDGE.....CAREY G. MCKINNEY
COMMISSIONER – PRECINCT 1 GREG CHAPIN
COMMISSIONER – PRECINCT 2 RASHAD MIMS
COMMISSIONER – PRECINCT 3 KENNETH DICKSON
COMMISSIONER – PRECINCT 4 JOEY HILL
TAX ASSESSOR/COLLECTOR..... MARGIE GRISSOM
COUNTY TREASURER TARA HOLLIDAY
COUNTY CLERK MARK STAPLES
DISTRICT CLERK TERESIA COKER
DISTRICT ATTORNEY ALLYSON MITCHELL
JUSTICE OF THE PEACE – PRECINCT 1 JUDGE GARY THOMAS
JUSTICE OF THE PEACE – PRECINCT 2 JUDGE TAMMY LIGHTFOOT
JUSTICE OF THE PEACE – PRECINCT 3 JUDGE JAMES TODD
JUSTICE OF THE PEACE – PRECINCT 4 JUDGE JAMES WESTLEY
SHERIFF W.R. FLORES
CONSTABLE – PRECINCT 1 DAVID FRANKLIN
CONSTABLE – PRECINCT 2 DOUG LIGHTFOOT
CONSTABLE – PRECINCT 3 KIM HOLLIDAY
CONSTABLE – PRECINCT 4 JAMES MUNIZ
COUNTY COURT AT LAW..... JUDGE JEFF DORAN
3RD DISTRICT COURT JUDGE MARK CALHOON
87TH DISTRICT COURT JUDGE AMY THOMAS WARD
349TH DISTRICT COURT JUDGE PAM FOSTER FLETCHER
369TH DISTRICT COURT JUDGE C. MICHAEL DAVIS

APPOINTED

COUNTY AUDITOR MEGAN LAMBRIGHT
CHIEF JUVENILE PROBATION DIRECTOR EMILY LANE

LIST DENOTES OFFICIALS IN OFFICE AS OF AUGUST 26, 2024.

ANDERSON COUNTY
BUDGET CERTIFICATE

Fiscal Year: 01/01/2025 to 12/31/2025

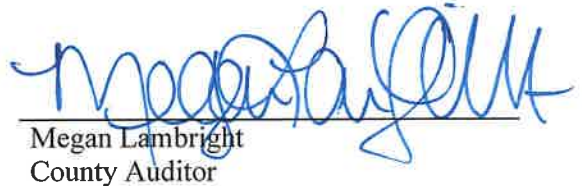
THE STATE OF TEXAS §

COUNTY OF ANDERSON §

We, Carey G. McKinney, County Judge and Megan Lambright, County Auditor of Anderson County, Texas, do hereby certify that the attached budget is a true and correct copy of the budget of Anderson County, Texas as passed and approved by Commissioners Court of Anderson County, Texas on the 26th day of August 2024, and that the same appears on file in the office of the County Clerk.



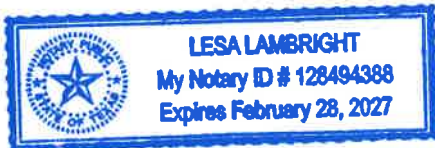
Carey G. McKinney
County Judge




Megan Lambright
County Auditor

SUBSCRIBED AND SWORN TO before me, the undersigned authority, this the

26th day of August, 2024.





Notary Public in and for the State of Texas

Order Number O-04-2024
ORDER ADOPTING THE
FY 2025 BUDGET

FILED FOR RECORD
at 11:00 o'clock A M.
AUG 26 2024
MARK STAPLES
County Clerk, Anderson County, Texas
By MS Clerk

THE STATE OF TEXAS §
COUNTY OF ANDERSON §

On this the 26th day of August 2024, at a regular meeting of the Anderson County Commissioners Court, upon a motion made by Commissioner Dickson, and seconded by Commissioner Hill, and upon record vote, the motion to adopt the budget for the FY 2025 budget passed 4 votes for and 1 votes against as follows:

Voting For: [Signature]
[Signature]
[Signature]
[Signature]

Voting Against: Carey G McKinney



Adopted on the 26th day of August 2024.

Carey G McKinney
Carey G. McKinney, County Judge

ATTEST:
Mark Staples
County Clerk

Order Number O-05-2024
ORDER LEVYING THE TAXES
FOR ANDERSON COUNTY, TEXAS
FOR TAX YEAR 2024

FILED FOR RECORD
at 11:06 o'clock A M.

AUG 26 2024

MARK STAPLES
County Clerk, Anderson County, Texas
By MS Clerk

BE IT ORDERED BY THE COMMISSIONERS COURT of Anderson County, Texas that ad valorem taxes be and the same are hereby levied for the year 2024 on all property situated in and taxable within the limits of Anderson County, Texas on the First day of January 2024 except so much thereof as may be exempt from taxation by the Constitution and laws of the State or by the Constitution and laws of the United States, as follows, to wit:

- (1) A tax of and at the rate of \$0.428190 on each ONE HUNDRED DOLLARS valuation of all taxable property in said County for GENERAL purposes.
- (2) A tax of and at the rate of \$0.041510 on each ONE HUNDRED DOLLARS valuation of all taxable property in said County for DEBT SERVICE purposes.
- (3) A tax of and at the rate of \$0.013193 on each ONE HUNDRED DOLLARS valuation of all taxable property in said County for FARM-TO-MARKET/FLOOD CONTROL purposes as authorized and approved by a majority of the qualified property tax-paying voters of Anderson County, Texas voting in a Special Election held upon the 7th day of April 1951.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.21% AND WILL INCREASE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$15.

IT IS THEREFORE ORDERED BY THE COMMISSIONERS COURT of Anderson County, Texas that the above and foregoing Order levying the taxes for the year 2024 according to the rates and schedule herein above set out, be entered upon the Minutes of the Commissioners Court of Anderson County, Texas.

On August 26th, 2024, upon motion duly made by Judge McKinney and seconded by Commissioner Dickson the above foregoing Order levying taxes was adopted.

Voting For:

Carey A McKinney
[Signature]
[Signature]
[Signature]

Voting Against:

Attest:

Mark Staples

Mark Staples, County Clerk



ORDER RATIFYING THE PROPERTY TAX
INCREASE REFLECTED IN THE FY 2025 BUDGET

FILED FOR RECORD
at 11:12 o'clock A.M.

AUG 26 2024

THE STATE OF TEXAS §

COUNTY OF ANDERSON §

MARK STAPLES
County Clerk, Anderson County, Texas
By MS Clerk

On this the 26th day of August 2024, at a regular meeting of the Anderson County Commissioners Court, upon a motion made by Commissioner Dickson and seconded by Commissioner Hill, and upon record vote, the motion to ratify the property tax increase reflected in the FY 2025 budget passed 5 votes for and 0 votes against as follows:

Voting For:

Cary A McKinney
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

Voting Against:



Ratified on the 26th day of August 2024.

Cary A McKinney
Carey G. McKinney, County Judge

ATTEST:

Mark Staples
County Clerk

OUTSTANDING OBLIGATIONS

Anderson County issues general obligation bonds and tax notes to finance major capital projects. The following listing of debt is for general obligation bonds and tax notes outstanding for governmental activities as of January 1, 2025.

TAX ROAD BOND, SERIES 2017

Fiscal Year	Principal Due 2/1	Interest Rate	Interest Due 2/1	Interest Due 8/1	Total
2025	365,000.00	4.00%	122,000.00	114,700.00	601,700.00
2026	380,000.00	4.00%	114,700.00	107,100.00	601,800.00
2027	395,000.00	4.00%	107,100.00	99,200.00	601,300.00
2028	410,000.00	4.00%	99,200.00	91,000.00	600,200.00
2029	430,000.00	4.00%	91,000.00	82,400.00	603,400.00
2030	445,000.00	4.00%	82,400.00	73,500.00	600,900.00
2031	465,000.00	4.00%	73,500.00	64,200.00	602,700.00
2032	485,000.00	4.00%	64,200.00	54,500.00	603,700.00
2033	500,000.00	4.00%	54,500.00	44,500.00	599,000.00
2034	525,000.00	4.00%	44,500.00	34,000.00	603,500.00
2035	545,000.00	4.00%	34,000.00	23,100.00	602,100.00
2036	565,000.00	4.00%	23,100.00	11,800.00	599,900.00
2037	590,000.00	4.00%	11,800.00	-	601,800.00
	<u>\$ 6,100,000.00</u>		<u>\$ 922,000.00</u>	<u>\$ 800,000.00</u>	<u>\$ 7,822,000.00</u>

TAX ROAD BOND, SERIES 2018

Fiscal Year	Principal Due 2/1	Interest Rate	Interest Due 2/1	Interest Due 8/1	Total
2025	345,000.00	4.00%	126,100.00	119,200.00	590,300.00
2026	355,000.00	4.00%	119,200.00	112,100.00	586,300.00
2027	370,000.00	4.00%	112,100.00	104,700.00	586,800.00
2028	385,000.00	4.00%	104,700.00	97,000.00	586,700.00
2029	405,000.00	4.00%	97,000.00	88,900.00	590,900.00
2030	420,000.00	4.00%	88,900.00	80,500.00	589,400.00
2031	435,000.00	4.00%	80,500.00	71,800.00	587,300.00
2032	455,000.00	4.00%	71,800.00	62,700.00	589,500.00
2033	470,000.00	4.00%	62,700.00	53,300.00	586,000.00
2034	490,000.00	4.00%	53,300.00	43,500.00	586,800.00
2035	510,000.00	4.00%	43,500.00	33,300.00	586,800.00
2036	535,000.00	4.00%	33,300.00	22,600.00	590,900.00
2037	555,000.00	4.00%	22,600.00	11,500.00	589,100.00
2038	575,000.00	4.00%	11,500.00	-	586,500.00
	<u>\$ 6,305,000.00</u>		<u>\$ 1,027,200.00</u>	<u>\$ 901,100.00</u>	<u>\$ 8,233,300.00</u>

TAX ROAD BOND, SERIES 2020

Fiscal Year	Principal Due 2/1	Interest Rate	Interest Due 2/1	Interest Due 8/1	Total
2025	225,000.00	4.00%	98,300.00	93,800.00	417,100.00
2026	235,000.00	4.00%	93,800.00	89,100.00	417,900.00
2027	240,000.00	4.00%	89,100.00	84,300.00	413,400.00
2028	250,000.00	4.00%	84,300.00	79,300.00	413,600.00
2029	265,000.00	4.00%	79,300.00	74,000.00	418,300.00
2030	275,000.00	4.00%	74,000.00	68,500.00	417,500.00
2031	285,000.00	4.00%	68,500.00	62,800.00	416,300.00
2032	295,000.00	4.00%	62,800.00	56,900.00	414,700.00
2033	310,000.00	4.00%	56,900.00	50,700.00	417,600.00
2034	320,000.00	4.00%	50,700.00	44,300.00	415,000.00
2035	335,000.00	4.00%	44,300.00	37,600.00	416,900.00
2036	345,000.00	4.00%	37,600.00	30,700.00	413,300.00
2037	360,000.00	4.00%	30,700.00	23,500.00	414,200.00
2038	375,000.00	4.00%	23,500.00	16,000.00	414,500.00
2039	390,000.00	4.00%	16,000.00	8,200.00	414,200.00
2040	410,000.00	4.00%	8,200.00	-	418,200.00
	<u>\$ 4,915,000.00</u>		<u>\$ 918,000.00</u>	<u>\$ 819,700.00</u>	<u>\$ 6,652,700.00</u>

General Fund Changes from Proposed to Adopted 2025 Budget

Personnel Changes

Auditor

Salary Elected/Appointed	100-5-100-1010	(215)
Salary Other	100-5-100-1030	1,128
Social Security	100-5-100-1210	57
Medicare	100-5-100-1211	13
Health Insurance	100-5-100-1220	4,340
Retirement	100-5-100-1230	120

County Judge

Health Insurance	100-5-101-1220	1,240
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Treasurer

Health Insurance	100-5-102-1220	1,240
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Tax Assessor-Collector

Salary Other	100-5-103-1030	25,200
TSA Supplement	100-5-103-1037	(25,200)
Health Insurance	100-5-103-1220	8,060

County Clerk

Salary Other	100-5-104-1030	5,226
Social Security	100-5-104-1210	324
Medicare	100-5-104-1211	76
Health Insurance	100-5-104-1220	5,580
Retirement	100-5-104-1230	685

Commissioners

Health Insurance	100-5-105-1220	2,790
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District Clerk

Salary Other	100-5-106-1030	3,023
Social Security	100-5-106-1210	187
Medicare	100-5-106-1211	44
Health Insurance	100-5-106-1220	4,960
Retirement	100-5-106-1230	396

Courthouse/Annexes

Salary Other	100-5-109-1030	3,200
Social Security	100-5-109-1210	468
Medicare	100-5-109-1211	46
Health Insurance	100-5-109-1220	2,480
Retirement	100-5-109-1230	1,420

Election

Salary Other	100-5-110-1030	2,329
Social Security	100-5-110-1210	144
Medicare	100-5-110-1211	34
Health Insurance	100-5-110-1220	1,860
Retirement	100-5-110-1230	305

General Fund Changes from Proposed to Adopted 2025 Budget

<u>Miscellaneous</u>		
Retiree Health Insurance	100-5-112-1220	11,780
<u>Information Technology</u>		
Health Insurance	100-5-115-1220	1,860
<u>Collections</u>		
Health Insurance	100-5-116-1220	620
<u>County Court at Law</u>		
Health Insurance	100-5-201-1220	1,860
<u>District Court</u>		
Salary-Court Reporter	100-5-202-1031	1,150
Social Security	100-5-202-1210	71
Medicare	100-5-202-1211	16
Health Insurance	100-5-202-1220	3,720
Retirement	100-5-202-1230	150
<u>District Attorney</u>		
Health Insurance	100-5-204-1220	7,440
<u>Justice of the Peace Pct 1</u>		
Travel Allowance	100-5-205-1050	500
Social Security	100-5-205-1210	31
Medicare	100-5-205-1211	7
Health Insurance	100-5-205-1220	1,240
Retirement	100-5-205-1230	66
<u>Justice of the Peace Pct 2</u>		
Travel Allowance	100-5-206-1050	500
Social Security	100-5-206-1210	31
Medicare	100-5-206-1211	7
Health Insurance	100-5-206-1220	1,240
Retirement	100-5-206-1230	66
<u>Justice of the Peace Pct 3</u>		
Travel Allowance	100-5-207-1050	500
Social Security	100-5-207-1210	31
Medicare	100-5-207-1211	7
Health Insurance	100-5-207-1220	1,240
Retirement	100-5-207-1230	66
<u>Justice of the Peace Pct 4</u>		
Travel Allowance	100-5-208-1050	500
Social Security	100-5-208-1210	31
Medicare	100-5-208-1211	7
Health Insurance	100-5-208-1220	1,240
Retirement	100-5-208-1230	66

General Fund Changes from Proposed to Adopted 2025 Budget

Emergency Management

Salary Other	100-5-300-1230	1,979
Overtime	100-5-300-1060	(11,000)
Social Security	100-5-300-1210	(560)
Medicare	100-5-300-1211	(131)
Health Insurance	100-5-300-1220	1,240
Retirement	100-5-300-1230	(1,183)

Constable Pct 1

Health Insurance	100-5-301-1220	620
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Constable Pct 2

Health Insurance	100-5-302-1220	620
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Constable Pct 3

Health Insurance	100-5-303-1220	620
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Constable Pct 4

Health Insurance	100-5-304-1220	620
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Sheriff

Salary Other	100-5-305-1030	1,265
Social Security	100-5-305-1210	78
Medicare	100-5-305-1211	18
Health Insurance	100-5-305-1220	27,900
Retirement	100-5-305-1230	166

County Jail

Salary Other	100-5-306-1030	1,400
Social Security	100-5-306-1210	87
Medicare	100-5-306-1211	20
Health Insurance	100-5-306-1220	21,080
Retirement	100-5-306-1230	184

State Highway Patrol

Health Insurance	100-5-309-1220	620
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Personal Bond Office

Salary Other	100-5-312-1030	1,400
Social Security	100-5-312-1210	87
Medicare	100-5-312-1211	20
Health Insurance	100-5-312-1220	1,240
Retirement	100-5-312-1230	183

Extension Services

Salary Other	100-5-400-1030	751
Social Security	100-5-400-1210	47
Medicare	100-5-400-1211	10
Health Insurance	100-5-400-1220	620
Retirement	100-5-400-1230	98

Dogwood Park

Health Insurance	100-5-401-1220	1,240
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General Fund Changes from Proposed to Adopted 2025 Budget

Indigent Healthcare

Health Insurance	100-5-403-1220	310
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Road & Bridge Pct 1

Salary Other	100-5-611-1030	1,842
Social Security	100-5-611-1210	114
Medicare	100-5-611-1211	27
Health Insurance	100-5-611-1220	6,200
Retirement	100-5-611-1230	242

Road & Bridge Pct 2

Salary Other	100-5-612-1030	1,842
Social Security	100-5-612-1210	114
Medicare	100-5-612-1211	27
Health Insurance	100-5-612-1220	6,200
Retirement	100-5-612-1230	242

Road & Bridge Pct 3

Salary Other	100-5-613-1030	1,842
Social Security	100-5-613-1210	114
Medicare	100-5-613-1211	27
Health Insurance	100-5-613-1220	7,440
Retirement	100-5-613-1230	242

Road & Bridge Pct 4

Salary Other	100-5-614-1030	1,842
Social Security	100-5-614-1210	114
Medicare	100-5-614-1211	27
Health Insurance	100-5-614-1220	6,200
Retirement	100-5-614-1230	242

Total Personnel Increase (Decrease)	\$	174,192
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General Fund Changes from Proposed to Adopted 2025 Budget

Operating Changes

Miscellaneous

TCDRS Payment	100-5-112-4206	1
Contingency	100-5-112-6550	200,000
Transfer to Other Funds	100-5-112-7000	1,543,123

Information Technology

Conference	100-5-115-3700	(12,000)
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Sheriff

Cell Phone	100-5-305-3300	1,000
Gas & Oil	100-5-305-3500	(10,144)

Jail

Contract Food Service	100-5-306-3150	(25,000)
Contract Services - Medical	100-5-306-3904	(505,000)

R & B PCT 1

Construction Materials	100-5-611-3400	67,776
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R & B PCT 2

Construction Materials	100-5-612-3400	(19,988)
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R & B PCT 3

Construction Materials	100-5-613-3400	67,776
Principal Payments	100-5-613-5100	2,260
Interest Payments	100-5-613-5101	(2,260)

R & B PCT 4

Construction Materials	100-5-614-3400	(2,224)
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Total Operating Increase (Decrease)	\$ 1,305,320
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Total General Fund Changes from Proposed to Adopted 2025 Budget	\$ 1,479,512
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FY 2025 Proposed Budget Surplus (Deficit)	(1,652,344)
Changes from Proposed to Adopted Budget	<u>(1,479,512)</u>
FY 2025 Adopted Budget Surplus (Deficit)	<u>\$ (3,131,856)</u>

Changes in Other Funds from Proposed to Adopted 2025 Budget

Fund 215 - Hotel Occupancy Tax Fund

Salary Other	215-5-112-1030	1
Health Insurance	215-5-112-1220	1
Other	215-5-112-6500	(2)
Total Increase (Decrease)		\$ -

Fund 218 - Rural Law Enforcement Grant (SB 22)

Sheriff's Office

Salary Other	218-5-305-1030	(87,200)
Certification Pay	218-5-305-1039	(24,000)
Social Security	218-5-305-1210	(6,895)
Medicare	218-5-305-1211	(1,613)
Retirement	218-5-305-1230	(15,800)
Other	218-5-305-6500	(9,999)
Capital Outlay	218-5-305-6900	(9,999)

County Jail

Salary Other	218-5-306-1030	131,200
Social Security	218-5-306-1210	8,179
Medicare	218-5-306-1211	1,927
Retirement	218-5-306-1230	17,200
Interest Revenue	218-4750	(3,000)

Total Increase (Decrease) \$ -

Fund 250 - County Clerk Records Management & Preservation

Salary Hourly	250-5-104-1040	9,999
Social Security	250-5-104-1210	620
Medicare	250-5-104-1211	145
Health Insurance	250-5-104-1220	620
Retirement	250-5-104-1230	1,311
Unemployment	250-5-104-1240	9
Records Preservation	250-5-104-6415	(12,704)

Total Increase (Decrease) \$ -

Fund 255 - Security Service Fee

Salary Other	255-5-307-1030	8,400
Social Security	255-5-307-1210	521
Medicare	255-5-307-1211	122
Health Insurance	255-5-307-1220	620
Retirement	255-5-307-1230	1,101
Contingency	255-5-307-6550	(620)
Transfer From Other Funds	255-4901	(10,144)

Total Increase (Decrease) \$ -

Fund 400 - Permanent Improvement

Expo Center Project	400-5-109-6927	1,332,979
Agri-life Extension Project	400-5-109-6928	200,000
Transfer From Other Funds	400-4901	(1,532,979)

Total Increase (Decrease) \$ -

FUND STRUCTURE AND HISTORY

FUND BALANCE CLASSIFICATION

The governmental funds can classify fund balances based on classifications that comprise a hierarchy that is based primarily on the extent to which the County is bound to honor constraints on the specific purposes for which amounts in the respective governmental funds can be spent. The classifications used are as follows:

Restricted: This classification includes amounts for which constraints have been placed on the use of the resources either (a) externally imposed by creditors, grantors, contributors, or laws or regulations of other governments, or (b) imposed by law through constitutional provisions or enabling legislation.

Committed: This classification includes amounts that can be used for specific purposes pursuant to constraints imposed by court resolution of the Commissioners Court, the County's highest level of decision-making authority. These amounts cannot be used for any other purpose unless the Court removes or changes the specified use by means of a majority vote of Commissioners Court during an open meeting. This classification also includes contractual obligations to the extent that existing resources have been specifically committed for use in satisfying those contractual requirements.

Assigned: This classification includes amounts that are constrained by the County's intent to be used for a specific purpose but are neither restricted nor committed. This intent can be expressed by the Commissioners Court.

Unassigned: This classification includes the residual fund balance for the General Fund.

GOVERNMENTAL FUNDS

The following depicts the County's current major and nonmajor governmental funds.

GENERAL FUND

The General Fund is the general operating fund of the County and is always classified as a major fund. The General Fund is used to account for all financial resources except those required to be accounted for in another fund. Major revenue sources include ad valorem taxes, sales and use taxes, charges for services, intergovernmental revenues, and investment interest income. Primary expenditures are for general administration, judicial, public safety, social services, capital acquisition, and debt service.

DEBT SERVICE FUND

The Debt Service Fund is used to account for the accumulation of resources for, and the payment of, general long-term debt principal and interest. Debt Service Funds are required only when they are legally mandated and/or if resources are being accumulated for general long-term debt principal and interest payments maturing in future years. The principal source of revenue for the Debt Service Fund is ad valorem taxes.

PERMANENT IMPROVEMENT FUND

The Permanent Improvement Fund is a constitutional fund that accounts for the acquisition of and improvements to land and buildings on a continuing basis. The primary financing source for this fund is a transfer from the General Fund.

SPECIAL REVENUE FUNDS

The Special Revenue Funds consist of numerous funds that are funded through revenue outside of ad valorem or sales tax and that are legally restricted to expenditures for a specific purpose. These legal restrictions generate from outside the County or Commissioners Court.

Farm-to-Market and Lateral Road Fund – The Farm- to-Market and Lateral Road Fund accounts for all property taxes collected pursuant to Transportation Code 256.054 for construction and maintenance of farm-to-market and lateral roads, for flood control purposes, or for both, as determined by Commissioners Court.

Disaster Relief Fund – The Disaster Relief Fund accounts for a donation made to Anderson County Emergency Management Department from United Way for the purpose of providing assistance during a disaster.

Hotel Occupancy Tax Fund – The Hotel Occupancy Tax Fund was established in September 2021, to account for the revenue primarily generated from hotel occupancy tax and may be only used to repair and renovate a civic center owned by the County in addition to the other purposes authorized by Texas Tax Code 352.

County Cemetery – The County Cemetery Fund accounts for a donation made to Anderson County for the purpose of maintenance to a certain cemetery located in Anderson County.

Court Facility Fund – The Court Facility Fund was established by Section 135.151 of the Local Government Code to be used by the County only to fund the construction, renovation, or improvement of facilities that house the courts or to pay the principal of interest on, and costs of issuance of bonds, including refunding bonds, issued for the construction, renovation, or improvement of the facilities.

Rural Law Enforcement Grant (S.B. 22) – The Rural Law Enforcement Grant was established to provide financial assistance to Sheriff’s Departments and District Attorney’s Office in eligible counties to ensure professional law enforcement and legal representation of the people’s interests throughout the State.

Veteran’s Service Office Fund – The Veteran’s Service Office Fund was established by Section 61.003 (a)(6) of the Local Government Code to be used to supplement the Veteran’s Service Office.

Language Access Fund – The Language Access Fund was established by fees collected and allocated under section 135.101-103 of the Local Government Code and may be used by a County only to provide language access services for individuals appearing before the court or receiving court services.

Family Protection Fund – Section 51.961 of the Texas Government Code provides for the establishment of a Family Protection Fee. The Family Protection Fund was established to account for these fee revenues and expenditures of those funds providing child abuse and family violence prevention services.

Law Library Fund – The Law Library Fund was created pursuant to Article 1702h, Revised Texas Civil Statutes, for the establishment and maintenance of the County Law Library. Revenues are derived from the law library fees assessed against each civil case filed in the County Court-at-Law and in the Districts Courts, excluding tax suits.

Child Abuse Prevention Fund – The Child Abuse Prevention Fund was established to account for fees collected from defendants convicted of certain child sexual assault and other related convictions. This

fund may only be used to fund child abuse prevention programs in the county where the court is located. This fund is administered by the Commissioners Court of the County.

JCT Fee Fund – The JCT Fee Fund is used to account for the court cost known as the “justice court technology fee” which is required of defendants convicted of a misdemeanor offense in a justice court. The fund is used only to finance the purchase and maintenance of technological enhancements for the justice court and the cost of continuing education and training for justice court judges and clerks in regard to those enhancements. This fund is administered by the Commissioners Court of the County.

Child Welfare Board Fund – The Child Welfare Board Fund is used to account for the receipt and expenditure of grant funds awarded to the County by the Texas Department of Family and Protective Services.

County Clerk Records Archive Fund –The County Clerk Records Archive Fund was established to account for the revenues received for the preservation and restoration services performed by the county clerk in connection with maintaining a county clerk’s records archive on public documents designated by the county clerk as part of the records archive.

District Clerk Records Management & Preservation Fund – The District Clerk Records Management & Preservation Fund was established to account for the revenues received for records management and preservation services performed by the district clerk when a case or document is filed in the records office of the district clerk. The funds may only be used for specific records management and preservation, including automation purposed, and are subject to approval by Commissioners Court of the County.

County Clerk Records Management & Preservation Fund - The County Clerk Records Management & Preservation Fund was established to account for the revenues received for records management and preservation services performed by the county clerk after the filing and recording of a document in the records of the office of the clerk. The funds may only be used for specific records management and preservation, including automation purposes, and are subject to approval by Commissioners Court of the County.

Court Reporter Services Fund – The Court Reporter Services Fund was established to account for “court reporter service” fees collected by court clerks for courts that have an official court reporter. The fund is used to maintain the court reporter that is available for assignment in the court.

D.A.R.E. Program Fund – The D.A.R.E. (Drug Abuse Resistance Education) Program Fund was established to account for donations made to the Sheriff’s Office to aid in providing students with the knowledge and tools to resist drugs, alcohol, and other high-risk behaviors.

County Records Management & Preservation Fund – The County Records Management & Preservation Fund was established to account for “court record management & preservation” fees that are collected on all civil cases in a county court, statutory county court, or district court. The funds may only be used to digitize court records and preserve the records from natural disasters. This fund is administered by the Commissioners Court of the County.

Security Service Fee Fund – The Security Service Fee Fund was established to account for “security fees”, which are cost of the court, collected on misdemeanor offenses in a county court, county court-at-law, district court, or justice court. Money deposited into this fund may be used only for security personnel, services, and items related to buildings that house the operations of district, county, or justice courts. This fund is administered by the Commissioners Court of the County.

Justice Court Building Security Fund – The Justice Court Building Security Fund is used to account for a portion of “security fees”, which are costs of the court, collected on misdemeanor offenses in a justice court. This fund may only be used for the purpose of providing security personnel, services, and items for a justice court located in a building that is not the county courthouse. This fund is administered under the direction of the Commissioners County of the County.

Historical Commission Fund – The Historical Commission Fund accounts for funding necessary to conduct the operations of the Anderson County Historical Commission

Pre-trial Diversion Fund – The Pretrial Diversion Fund is used to account for fees collected from defendants who participate in a pretrial intervention program administered by the District Attorney. Funds collected are to be used solely to administer the pretrial intervention program and any expenditure may only be made in accordance with a budget approved by the Commissioners Court of the County.

County & District Court Technology Fund – The County & District Court Technology Fund is used to account for the court cost known as the “county and district court technology fee” which is required of defendants convicted of a criminal offense in a county court, statutory county court, or district court. The fund is used only to finance the purchase and maintenance of technological enhancements for a county court, statutory court, or district court and the cost of continuing education and training regarding those enhancements. This fund is administered by the Commissioners Court of the County.

Court Records Preservation Fund – The Court Records Preservation Fund was established to account for “court record preservation” fees that are collected on all civil cases filed in a county court, statutory court, or district court. The funds may only be used to digitize court records and preserve the records from natural disasters.

District Clerk Technology Fund – The District Clerk Technology Fund was established to account for optional district court records archive fee for filing of a suit, including appeal from inferior court, or cross-action, counterclaim, intervention, contempt action, motion for new trail, or third-party petition in any court in the county for which the district court accepts filings.

Child Safety Fund – The Child Safety Fund is used to fund programs the county is authorized by law to provide which are designed to enhance child safety, health, or nutrition, including child abuse prevention and intervention and drug and alcohol abuse prevention; provide funding to the sheriff’s department for school-related activities; provide funding to the county juvenile probation department; or to the general fund of the county.

Indigent Defense Grant Fund – The Indigent Defense Grant Fund is used to account for the receipt and expenditure of grant funds awarded to the county by the Texas Indigent Defense Commission.

Guardianship Fund – The Guardianship Fund accounts for the fees collected pursuant to the Local Government Code 118.067 whereby the clerk of the court collects a fee on certain probate court actions involving guardianships and is to provide supplemental funding for court appointed guardian’s ad litem and court appointed attorneys as litem and to fund guardianship programs for indigent incapacitated individuals.

911 ETCOG Appropriation Fund – The 911 ETCOG Appropriation Fund is used to account for the funds received by the state to establish and operate a public safety answering point for emergency communications.

DA Drug Forfeiture Fund – The District Attorney Forfeiture Fund is used to account for resources to the County pursuant to Chapter 59 of the Code of Criminal Procedures and for the expenditures of such funds for the authorized purposes.

Sheriff Forfeiture (Local) Fund – The Sheriff Forfeiture Fund is used to account for resources to the County pursuant to Chapter 59 of the Code of Criminal Procedures and for the expenditures of such funds for the authorized purposes.

DA Forfeiture (Federal) Fund – The District Attorney Forfeiture Fund is used to account for resources to the County and for the expenditures of such funds for the authorized purposes.

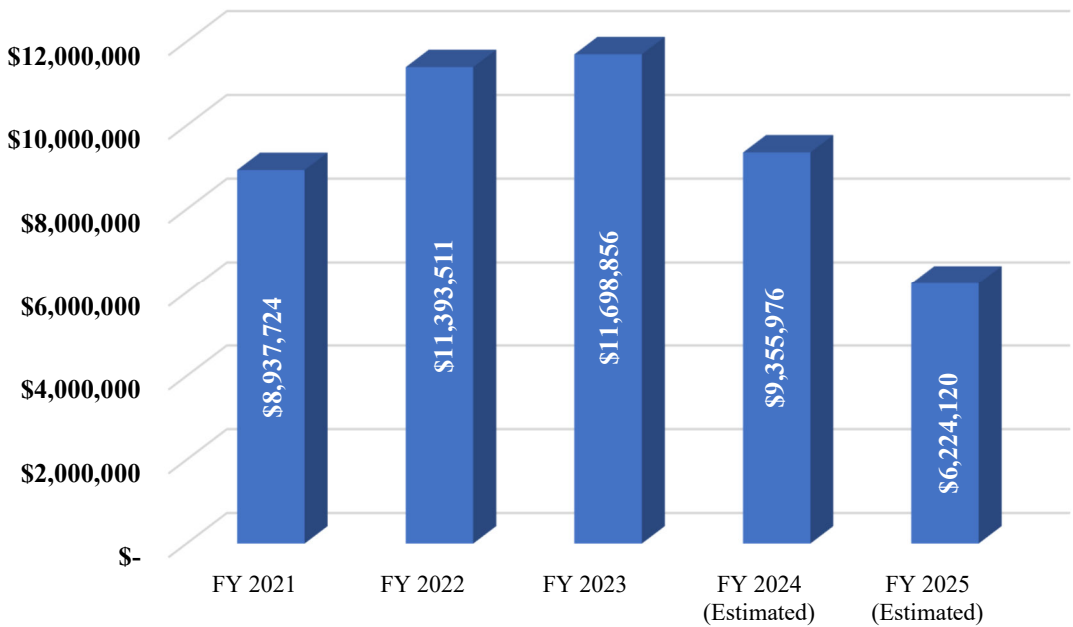
PROPRIETARY FUND

The County maintains one type of proprietary fund. Internal Service Funds are an accounting device used to accumulate and allocate costs internally among the County’s various functions. The County uses its Internal Service Fund to account for its health insurance.

FUND BALANCE POLICY

The County will strive to maintain a minimum unassigned fund balance in its General Fund ranging from 18% to 25% of the subsequent year’s budgeted expenditures and outgoing transfers. This minimum fund balance is to protect against cash flow shortfalls related to timing of projected revenue receipts.

ENDING FUND BALANCE – GENERAL FUND

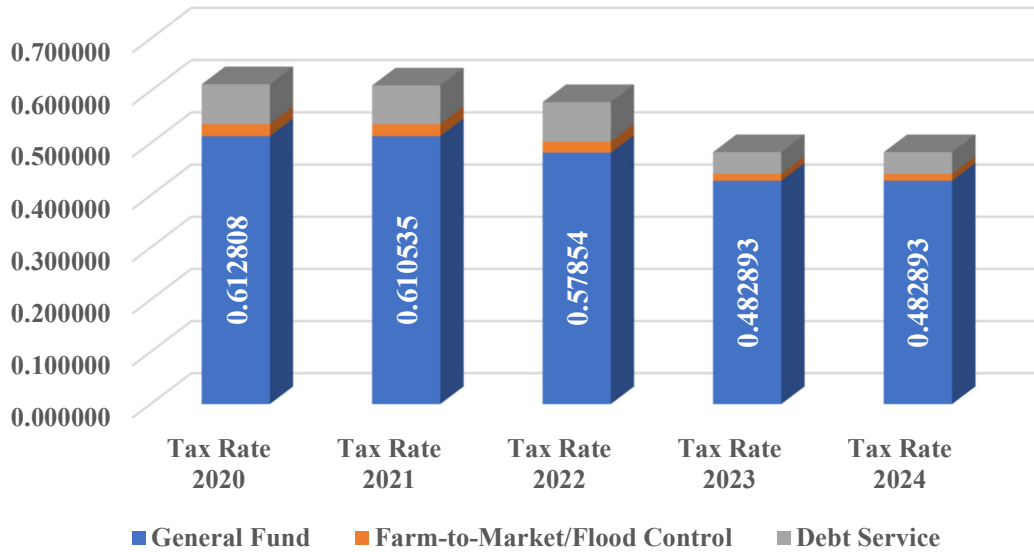


Fund Balance Summary 2025 Budget

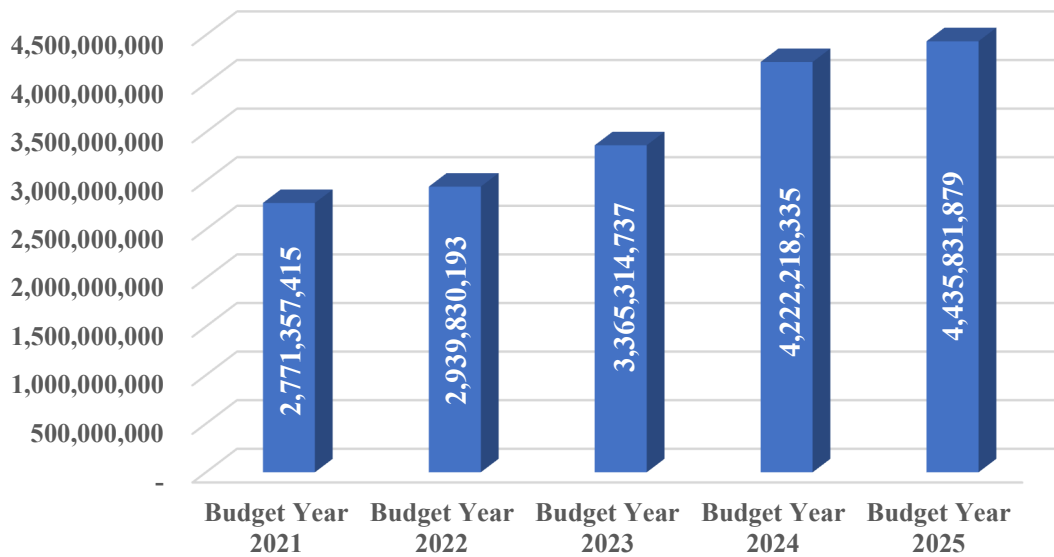
Fund #	Fund Name	Estimated Beginning Fund Balance	Tax Revenue	Other Revenue	Projected Expenditures	Budgeted Transfers to Other Funds	Estimated Ending Fund Balance	Fund Balance % Reserve
100	General Fund	9,355,976	18,669,037	7,709,075	(27,790,845)	(1,719,123)	6,224,120	21.09%
210	Farm to Market/Lateral Road	30,165	576,685	5,000	(605,000)	-	6,850	
214	Disaster Relief Fund	5,007	-	-	(5,007)	-	-	
215	Hotel Occupancy Tax	566,589	180,000	-	(746,589)	-	-	
216	County Cemetery	464	-	-	(464)	-	-	
217	Court Facility Fee	53,754	-	19,500	(73,254)	-	-	
218	Rural L.E. Grant (S.B. 22)	-	-	778,000	(778,000)	-	-	
221	Veteran's Service Office	4,038	-	4,000	(8,038)	-	-	
222	Language Access	11,065	-	4,500	(15,565)	-	-	
240	Family Protection Fund	8,229	-	25	(8,254)	-	-	
241	Law Library	65,438	-	32,000	(97,438)	-	-	
242	Child Abuse Prevention Fund	8,044	-	600	(8,644)	-	-	
243	JCT Fee	36,949	-	6,800	(43,749)	-	-	
245	Child Welfare Board	45,737	-	5,000	(50,737)	-	-	
248	County Clerk Records Archive	122,441	-	73,000	(195,441)	-	-	
249	District Clerk Management & Preservation	13,458	-	4,500	(17,958)	-	-	
250	County Clerk Records Management & Preservation	79,989	-	74,000	(153,989)	-	-	
251	Court Reporter Services	28,015	-	25,000	(53,015)	-	-	
252	Dare Program	7,469	-	-	(7,469)	-	-	
254	County Records Management & Preservation	96,217	-	28,000	(124,217)	-	-	
255	Security Service Fee	33,534	-	55,800	(89,334)	-	-	
256	Justice Court Building Security Fund	27,539	-	250	(27,789)	-	-	
257	Historical Commission	430	-	-	(430)	-	-	
259	Pre-Trial Diversion	26,232	-	15,000	(41,232)	-	-	
262	Court & District Court Tech	5,106	-	1,000	(6,106)	-	-	
264	Court Records Preservation	43,984	-	3,000	(46,984)	-	-	
265	District Clerk Technology	59,741	-	1,000	(60,741)	-	-	
268	Child Safety Fee	82,278	-	37,000	(119,278)	-	-	
277	Indigent Defense Grant	17,510	-	-	(17,510)	-	-	
281	Guardianship	57,889	-	4,500	(62,389)	-	-	
283	911 ETCOG Appropriation	398,300	-	-	(398,300)	-	-	
300	DA Drug Forfeiture	25,488	-	5,000	(30,488)	-	-	
301	Sheriff Forfeiture - Local	24,274	-	200	(24,474)	-	-	
303	DA Forfeiture - Federal	18,343	-	3,000	(21,343)	-	-	
400	Permanent Improvement	1,031,018	-	1,582,979	(2,082,981)	-	531,016	
500	Interest & Sinking	1,025,274	1,680,011	-	(2,109,100)	-	596,185	
600	Insurance 501© Trust	89,356	-	150	(89,505)	(1)	-	

TAX RATE AND CERTIFIED TAXABLE VALUE HISTORY

Tax Rate History

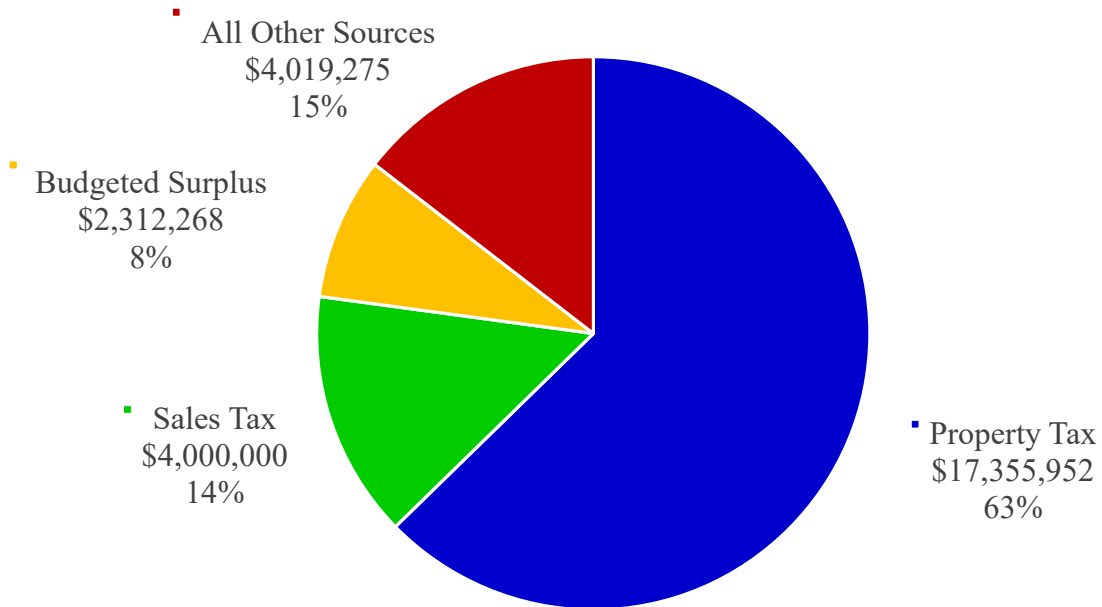


Certified Taxable Value History

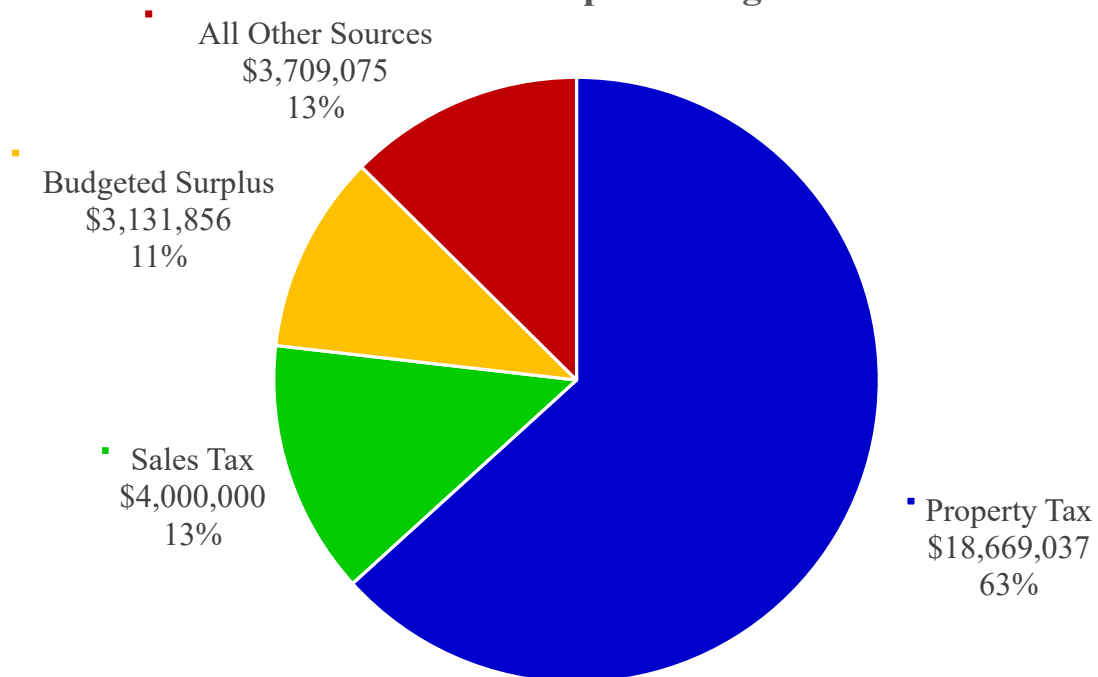


Revenue - General Fund

FY 2024 Adopted Budget

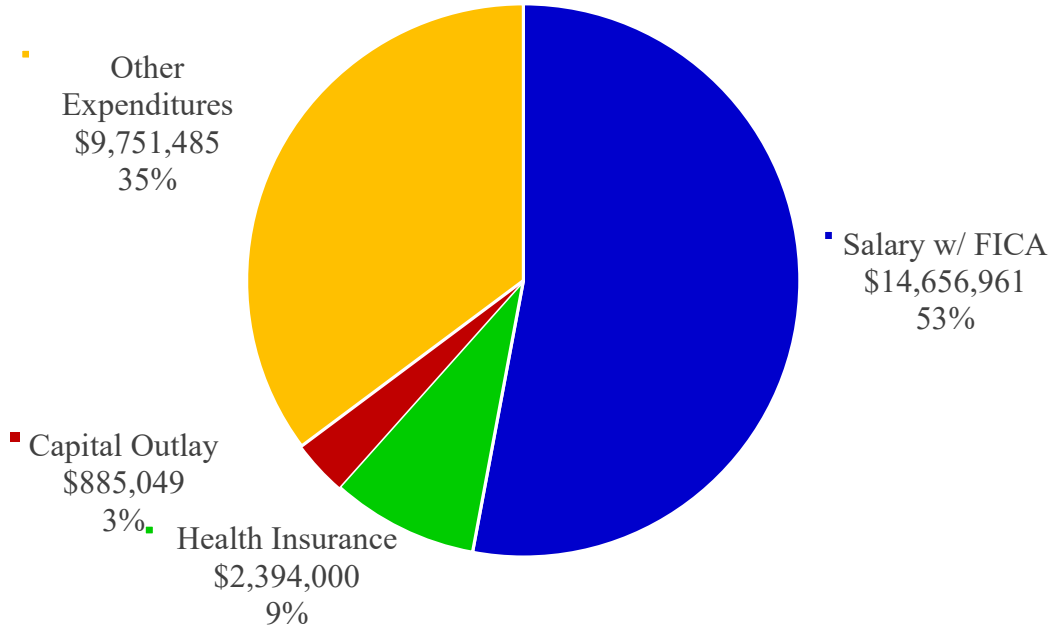


FY 2025 Adopted Budget

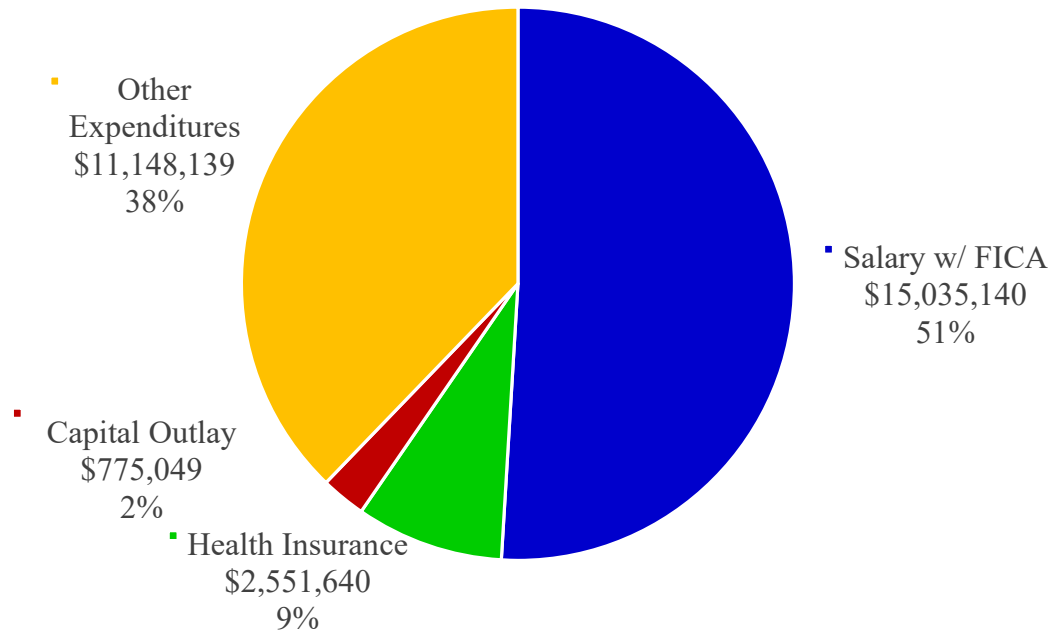


Expenditures - General Fund

FY 2024 Adopted Budget



FY 2025 Adopted Budget



ANDERSON COUNTY APPRAISAL DISTRICT
P. O. BOX 279
PALESTINE, TEXAS 75802
(903) 723-2949

CERTIFIED VALUES FOR 2024

TAXING ENTITY: ANDERSON COUNTY GENERAL FUND

Real Property \$ 7,209,227,063

Minerals \$ 85,758,056

Personal Property \$ 907,738,445

TOTAL MARKET VALUE: \$ 8,202,723,564

EXEMPTIONS: Totally Exempt Property \$ 497,173,628

Productivity Loss \$ 2,440,828,900

HS-O65-DP-DV-HS CAP \$ 794,300,884

Freeport \$ 16,842,193

Abatement \$ 0

Pollution Control \$ 17,746,080

TOTAL EXEMPTIONS: \$ -3,766,891,685

2024 CERTIFIED TOTAL TAXABLE VALUE: \$ 4,435,831,879

Quintin Baack
Quintin Baack, Interim Chief Appraiser

July 22, 2024
Date

ANDERSON COUNTY APPRAISAL DISTRICT
P. O. BOX 279
PALESTINE, TEXAS 75802
(903) 723-2949

CERTIFIED VALUES FOR 2024

TAXING ENTITY: FARM TO MARKET / FLOOD CONTROL

Real Property \$ 7,209,227,063

Minerals \$ 85,758,056

Personal Property \$ 907,738,445

TOTAL MARKET VALUE: \$ 8,202,723,564

EXEMPTIONS: Totally Exempt Property \$ 497,173,628

Productivity Loss \$ 2,440,828,900

HS-O65-DP-DV-HS CAP \$ 796,485,445

Freeport \$ 16,842,193

Abatement \$ 0

Pollution Control \$ 17,746,080

TOTAL EXEMPTIONS: \$ -3,769,076,246

2024 CERTIFIED TOTAL TAXABLE VALUE: \$ 4,433,647,318

Quintin Baack
Quintin Baack, Interim Chief Appraiser

July 22, 2024
Date

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND

REVENUES	BUDGET
<hr/>	
<u>TAXES</u>	
100-4110 TAXES CURRENT	18,234,037
100-4112 TAXES DELINQUENT	210,000
100-4115 PENALTY & INTEREST	225,000
100-4160 AUTO CTYCOMGEN & CNTYCOMR&B	105,000
100-4161 AUTO LICENSE FEE	55,000
100-4162 BOAT REGISTRATION	400
100-4163 BEER LICENSE & LIQUOR PERMITS	7,500
100-4165 MISC RECEIPTS-TAX OFFICE	40,000
100-4166 STATE FEE-GROSS & AXLE WEIGHT	90,000
100-4167 VEHICLE TERP AND SALES TAX	370,000
100-4170 AUTO REG R&B - 100%	790,000
TOTAL TAXES	20,126,937
 <u>FEES OF OFFICE</u>	
100-4400 COUNTY JUDGE	800
100-4401 SHERIFF	130,000
100-4402 MISDEMEANOR DA	2,500
100-4403 COUNTY CLERK	390,000
100-4405 DISTRICT CLERK	205,000
100-4407 JP PREC 1	50,000
100-4408 JP PREC 2	40,000
100-4409 JP PREC 3	75,000
100-4410 JP PREC 4	50,000
100-4411 CONSTABLE PREC 1	12,000
100-4412 CONSTABLE PREC 2	10,000
100-4413 CONSTABLE PREC 3	6,000
100-4414 CONSTABLE PREC 4	6,000
100-4416 BOND SUPERVISION	75,000
100-4417 \$2 TRANSACTION FEE	1,000
100-4419 VITAL STATISTICS FEE	3,500
TOTAL FEES OF OFFICE	1,056,800
 <u>COMMISSIONS AND FEES</u>	
100-4500 LATERAL ROAD RECEIPTS	53,000
100-4501 COURT APPT ATTORNEYS	50,000
100-4502 BAIL BONDSMEN LICENSE FEES	1,000
100-4505 PUBLIC PROBATE ADMIN. FEE	2,000
100-4506 COUNTY SPECIALTY COURT	5,300
100-4507 JURY FEES	20,000
100-4508 STATE SERVICE FEES	40,000
TOTAL COMMISSIONS AND FEES	171,300

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND

REVENUES	BUDGET
<hr/>	
<u>RECEIPTS FROM STATE</u>	
100-4601 STATE SALES TAX	4,000,000
100-4602 MIXED BEVERAGE TAX	50,000
100-4603 REFUND CC&L	84,000
100-4605 COUNTY JUDGE SALARY SUPPLEMENT	25,200
100-4606 AMERICAN TOBACCO CO SETTLEMENT	17,000
100-4612 TDCJ RIDER 78	10,000
100-4615 INDIGENT DEFENSE GRANT	40,000
TOTAL RECEIPTS FROM STATE	4,226,200
 <u>MISCELLANEOUS</u>	
100-4701 CITY OF PALESTINE INMATE FUNDS	56,575
100-4703 CASH BOND FORFEITURE RECEIPTS	7,500
100-4704 SEPTIC TANK RECEIPTS	35,000
100-4706 REIMB SALARY EXPENSES	70,000
100-4712 ILA FRANKSTON DISPATCHING	12,000
100-4713 COLL FEE FROM PAL ISD	16,000
100-4714 COLL FEE FROM SLOCUM ISD	4,000
100-4715 COLL FEE FROM NECHES ISD	3,000
100-4716 COLL FEE FROM CITY PALESTINE	11,000
100-4719 COLL FEE FROM WISD	5,900
100-4720 OTHER REVENUE	50,000
100-4725 ESTRAY FEES	5,000
100-4726 COLL FEE FROM ELKHART ISD	4,000
100-4728 COLL FEE FROM CITY OF ELKHART	1,200
100-4730 INMATE PHONE SYSTEM REFUNDS	120,000
100-4732 DOGWOOD PARK FEES	1,200
100-4733 COLL FEE FROM FRANKSTON ISD	4,000
100-4734 COLL FEE FROM TVCC	10,000
100-4735 VENDING / EMPLOYEE RECOG	1,000
100-4736 COLL FEE FROM CAYUGA ISD	4,000
100-4737 COLL FEE FRM CITY OF FRANKSTON	500
100-4750 INTEREST	375,000
TOTAL MISCELLANEOUS	796,875
 <u>FUND BALANCE RESERVE</u>	
100-4999 SURPLUS	3,131,856
TOTAL FUND BALANCE RESERVE	3,131,856
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*** TOTAL REVENUE ***	29,509,968

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
AUDITOR

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-100-1010	SALARY ELECTED/APPOINTED	97,785
100-5-100-1030	SALARY OTHER	302,054
100-5-100-1035	LONGEVITY	7,925
100-5-100-1041	STEP PAY	19,110
100-5-100-1055	CELL PHONE ALLOWANCE	1,260
100-5-100-1060	OVERTIME	1
100-5-100-1210	SOCIAL SECURITY	26,544
100-5-100-1211	MEDICARE	6,208
100-5-100-1220	HEALTH INSURANCE	74,900
100-5-100-1230	RETIREMENT	56,128
	TOTAL SALARIES & BENEFITS	<u>591,915</u>

OTHER EXPENSES

100-5-100-3100	SUPPLIES	6,000
100-5-100-3700	CONFERENCE	7,250
100-5-100-3810	SOFTWARE SUPPORT	10,000
100-5-100-4201	DUES & SUBSCRIPTIONS	1,000
100-5-100-6500	OTHER	2,000
100-5-100-6510	FURN/EQUIP (LESS THAN 2,500)	2,000
	TOTAL OTHER EXPENSES	<u>28,250</u>

TOTAL AUDITOR

620,165

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
COUNTY JUDGE

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-101-1010	SALARY ELECTED/APPOINTED	64,710
100-5-101-1011	SALARY STATE SUPPLEMENT	25,200
100-5-101-1030	SALARY OTHER	44,081
100-5-101-1035	LONGEVITY	2,300
100-5-101-1040	SALARY HOURLY	3,000
100-5-101-1041	STEP PAY	4,200
100-5-101-1050	TRAVEL ALLOWANCE	10,800
100-5-101-1055	CELL PHONE ALLOWANCE	1,260
100-5-101-1060	OVERTIME	1
100-5-101-1210	SOCIAL SECURITY	9,644
100-5-101-1211	MEDICARE	2,256
100-5-101-1220	HEALTH INSURANCE	21,400
100-5-101-1230	RETIREMENT	20,393
	TOTAL SALARIES & BENEFITS	209,245

OTHER EXPENSES

100-5-101-3100	SUPPLIES	1,500
100-5-101-3700	CONFERENCE	8,000
100-5-101-4201	DUES & SUBSCRIPTIONS	575
100-5-101-6500	OTHER	2,625
100-5-101-6510	FURN/EQUIP (LESS THAN 2,500)	1,000
	TOTAL OTHER EXPENSES	13,700

TOTAL COUNTY JUDGE

222,945

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
TREASURER

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-102-1010	SALARY ELECTED/APPOINTED	65,110
100-5-102-1030	SALARY OTHER	41,238
100-5-102-1035	LONGEVITY	3,675
100-5-102-1040	SALARY HOURLY	1,000
100-5-102-1041	STEP PAY	6,000
100-5-102-1050	TRAVEL ALLOWANCE	1,200
100-5-102-1055	CELL PHONE ALLOWANCE	1,260
100-5-102-1060	OVERTIME	1
100-5-102-1210	SOCIAL SECURITY	7,408
100-5-102-1211	MEDICARE	1,733
100-5-102-1220	HEALTH INSURANCE	21,400
100-5-102-1230	RETIREMENT	<u>15,664</u>
TOTAL SALARIES & BENEFITS		165,688

OTHER EXPENSES

100-5-102-3100	SUPPLIES	3,500
100-5-102-3700	CONFERENCE	3,000
100-5-102-4201	DUES & SUBSCRIPTIONS	500
100-5-102-6500	OTHER	1
100-5-102-6510	FURN/EQUIP (LESS THAN 2,500)	<u>1,000</u>
TOTAL OTHER EXPENSES		8,001

TOTAL TREASURER

173,689

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
TAX ASSESSOR-COLLECTOR

EXPENDITURES	BUDGET
<hr/>	
<u>SALARIES & BENEFITS</u>	
100-5-103-1010 SALARY ELECTED/APPOINTED	65,110
100-5-103-1030 SALARY OTHER	498,567
100-5-103-1035 LONGEVITY	15,500
100-5-103-1040 SALARY HOURLY	1
100-5-103-1041 STEP PAY	25,065
100-5-103-1050 TRAVEL ALLOWANCE	7,500
100-5-103-1055 CELL PHONE ALLOWANCE	1,260
100-5-103-1060 OVERTIME	2,500
100-5-103-1210 SOCIAL SECURITY	38,161
100-5-103-1211 MEDICARE	8,925
100-5-103-1220 HEALTH INSURANCE	139,100
100-5-103-1230 RETIREMENT	<u>80,692</u>
TOTAL SALARIES & BENEFITS	882,381
 <u>OTHER EXPENSES</u>	
100-5-103-3100 SUPPLIES	14,500
100-5-103-3700 CONFERENCE	10,000
100-5-103-4201 DUES & SUBSCRIPTIONS	8,500
100-5-103-6500 OTHER	3,500
100-5-103-6510 FURN/EQUIP (LESS THAN 2,500)	<u>5,000</u>
TOTAL OTHER EXPENSES	41,500
<hr/>	
TOTAL TAX ASSESSOR-COLLECTOR	923,881

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
COUNTY CLERK

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-104-1010	SALARY ELECTED/APPOINTED	65,110
100-5-104-1030	SALARY OTHER	317,547
100-5-104-1035	LONGEVITY	10,700
100-5-104-1040	SALARY HOURLY	1
100-5-104-1041	STEP PAY	20,400
100-5-104-1050	TRAVEL ALLOWANCE	1,400
100-5-104-1055	CELL PHONE ALLOWANCE	1,260
100-5-104-1060	OVERTIME	1
100-5-104-1210	SOCIAL SECURITY	25,818
100-5-104-1211	MEDICARE	6,038
100-5-104-1220	HEALTH INSURANCE	96,300
100-5-104-1230	RETIREMENT	54,592
	TOTAL SALARIES & BENEFITS	<u>599,168</u>

OTHER EXPENSES

100-5-104-3100	SUPPLIES	15,000
100-5-104-3700	CONFERENCE	9,000
100-5-104-4201	DUES & SUBSCRIPTIONS	500
100-5-104-6414	STATE BIRTH CERTIFICATES	2,100
100-5-104-6500	OTHER	500
100-5-104-6510	FURN/EQUIP (LESS THAN 2,500)	2,900
	TOTAL OTHER EXPENSES	<u>30,000</u>

TOTAL COUNTY CLERK

629,168

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
COMMISSIONERS

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-105-1010	SALARY ELECTED/APPOINTED	260,439
100-5-105-1030	SALARY OTHER	22,980
100-5-105-1035	LONGEVITY	8,250
100-5-105-1041	STEP PAY	10,500
100-5-105-1055	CELL PHONE ALLOWANCE	6,300
100-5-105-1060	OVERTIME	1
100-5-105-1210	SOCIAL SECURITY	19,125
100-5-105-1211	MEDICARE	4,473
100-5-105-1220	HEALTH INSURANCE	48,150
100-5-105-1230	RETIREMENT	40,441
	TOTAL SALARIES & BENEFITS	420,659

OTHER EXPENSES

100-5-105-3600	TRAVEL	200
100-5-105-4201	DUES & SUBSCRIPTIONS	3,000
100-5-105-6500	OTHER	1
100-5-105-6510	FURN/EQUIP (LESS THAN 2,500)	1
	TOTAL OTHER EXPENSES	3,202

TOTAL COMMISSIONERS	423,861
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ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
DISTRICT CLERK

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-106-1010	SALARY ELECTED/APPOINTED	65,110
100-5-106-1030	SALARY OTHER	276,281
100-5-106-1035	LONGEVITY	4,200
100-5-106-1040	SALARY HOURLY	30,000
100-5-106-1041	STEP PAY	11,100
100-5-106-1050	TRAVEL ALLOWANCE	500
100-5-106-1055	CELL PHONE ALLOWANCE	1,260
100-5-106-1060	OVERTIME	1
100-5-106-1210	SOCIAL SECURITY	24,084
100-5-106-1211	MEDICARE	5,633
100-5-106-1220	HEALTH INSURANCE	85,600
100-5-106-1230	RETIREMENT	50,926
	TOTAL SALARIES & BENEFITS	<u>554,694</u>

OTHER EXPENSES

100-5-106-3100	SUPPLIES	16,000
100-5-106-3700	CONFERENCE	4,500
100-5-106-4201	DUES & SUBSCRIPTIONS	500
100-5-106-6500	OTHER	500
100-5-106-6510	FURN/EQUIP (LESS THAN 2,500)	3,000
	TOTAL OTHER EXPENSES	<u>24,500</u>

TOTAL DISTRICT CLERK

579,194

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
COURTHOUSE/ANNEXES

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-109-1030	SALARY OTHER	155,428
100-5-109-1035	LONGEVITY	1,850
100-5-109-1040	SALARY HOURLY	24,922
100-5-109-1041	STEP PAY	9,025
100-5-109-1060	OVERTIME	5,000
100-5-109-1210	SOCIAL SECURITY	12,166
100-5-109-1211	MEDICARE	2,845
100-5-109-1220	HEALTH INSURANCE	42,800
100-5-109-1230	RETIREMENT	25,725
	TOTAL SALARIES & BENEFITS	279,762

OTHER EXPENSES

100-5-109-3100	SUPPLIES	12,000
100-5-109-3300	UTILITIES	560,000
100-5-109-3500	GAS & OIL	3,000
100-5-109-3502	VEHICLE/EQUIP PARTS & REPAIR	5,500
100-5-109-3901	BUILDING REPAIRS	60,000
100-5-109-6412	UNIFORM EXPENSE	12,500
100-5-109-6500	OTHER	11,000
100-5-109-6510	FURN/EQUIP (LESS THAN 2,500)	2,000
100-5-109-6900	CAPITAL OUTLAY	10,000
	TOTAL OTHER EXPENSES	676,000

TOTAL COURTHOUSE/ANNEXES

955,762

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
ELECTION

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-110-1030	SALARY OTHER	123,600
100-5-110-1035	LONGEVITY	6,125
100-5-110-1040	HOURLY ELECTION WORKERS	45,100
100-5-110-1041	STEP PAY	6,000
100-5-110-1060	OVERTIME	14,500
100-5-110-1210	SOCIAL SECURITY	12,050
100-5-110-1211	MEDICARE	2,818
100-5-110-1220	HEALTH INSURANCE	32,100
100-5-110-1230	RETIREMENT	25,479
	TOTAL SALARIES & BENEFITS	267,772

OTHER EXPENSES

100-5-110-3100	SUPPLIES	30,000
100-5-110-3105	ELEC. VOTING MACHINES/HAVA	33,000
100-5-110-3600	TRAVEL	450
100-5-110-3700	CONFERENCE	2,400
100-5-110-3803	EQUIPMENT RENTAL/LEASE	1,000
100-5-110-6500	OTHER	2,000
100-5-110-6510	FURN/EQUIP (LESS THAN 2,500)	1,000
	TOTAL OTHER EXPENSES	69,850

TOTAL ELECTION

337,622

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
CAPITAL OUTLAY

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
100-5-111-6901 EQUIPMENT	150,000
100-5-111-6902 BUILDING IMPROVE (NOT PERM)	50,000
100-5-111-6904 VEHICLES	<u>300,000</u>
TOTAL OTHER EXPENSES	500,000
5-111-6901 EQUIPMENT	PERMANENT NOTES: COMM. COURT RECORDING/SOUND SYSTEM UPGRADE - \$50,000 COMM. COURT APPROVAL - \$100,000
5-111-6902 BUILDING IMPROVE (NOT PERM)	PERMANENT NOTES: COMM. COURT APPROVAL - \$50,000
5-111-6904 VEHICLES	PERMANENT NOTES: SHERIFF - \$300,000 (5 VEHICLES)
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TOTAL CAPITAL OUTLAY	500,000

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-112-1037	SALARY BAIL BOND SUPPLEMENT	2,400
100-5-112-1038	SALARY CITY SUPPLEMENT	1,200
100-5-112-1039	SALARY INDIGENT DEFENSE SUPPL	2,038
100-5-112-1210	SOCIAL SECURITY	350
100-5-112-1211	MEDICARE	82
100-5-112-1220	RETIREE HEALTH INSURANCE	203,300
100-5-112-1230	RETIREMENT	739
	TOTAL SALARIES & BENEFITS	210,109

OTHER EXPENSES

100-5-112-3110	POSTAGE	60,000
100-5-112-3801	COPIER RENTAL	25,000
100-5-112-3904	CONTRACT SERVICE	40,000
100-5-112-4100	INSURANCE & BONDING	315,000
100-5-112-4101	WORKMANS COMPENSATION	150,000
100-5-112-4102	UNEMPLOYMENT	12,000
100-5-112-4105	INSURANCE DEDUCTIBLE	50,000
100-5-112-4120	CO. EMPLOYEE LIFE INSURANCE	8,000
100-5-112-4202	TEXAS ASSOC. OF COUNTIES	1,560
100-5-112-4203	LEGISLATIVE ACTIVITIES	1
100-5-112-4206	TCDRS PAYMENT	1
100-5-112-4701	AUDITING	52,000
100-5-112-4710	CENTRAL APPRAISAL	480,329
100-5-112-4825	AUTOPSIES	240,000
100-5-112-4880	PROFESSIONAL SERVICES	50,000
100-5-112-4922	HISTORICAL COMMISSION	2,500
100-5-112-6500	OTHER	50,000
100-5-112-6550	CONTINGENCY	500,000
100-5-112-6815	RADIO TOWER RENTAL/MAINT	80,000
100-5-112-7000	TRANSFER TO OTHER FUNDS	1,719,123
	TOTAL OTHER EXPENSES	3,835,514

5-112-7000	TRANSFER TO OTHER FUNDS	PERMANENT NOTES:
		\$ 56,000 FUND 274 VAWA/VOCA CASH MATCH
		\$ 30,144 FUND 255 SECURITY
		\$ 100,000 FUND 290 JUVENILE
		\$ 200,000 FUND 400 PERMANENT IMPROVEMENT -
		AGRI-LIFE EXTENSOIN PROJECT
		\$1,332,979 FUND 400 PERMANENT IMPROVEMENT -
		EXPO CENTER PROJECT

TOTAL MISCELLANEOUS

4,045,622

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
INFORMATION TECHNOLOGY

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-115-1030	SALARY OTHER	170,756
100-5-115-1035	LONGEVITY	1,900
100-5-115-1040	SALARY HOURLY	20,800
100-5-115-1041	STEP PAY	3,420
100-5-115-1050	TRAVEL ALLOWANCE	4,375
100-5-115-1055	CELL PHONE ALLOWANCE	4,410
100-5-115-1060	OVERTIME	2,500
100-5-115-1210	SOCIAL SECURITY	12,906
100-5-115-1211	MEDICARE	3,018
100-5-115-1220	HEALTH INSURANCE	32,100
100-5-115-1230	RETIREMENT	27,290
TOTAL SALARIES & BENEFITS		283,475

OTHER EXPENSES

100-5-115-3100	SUPPLIES	3,500
100-5-115-3700	CONFERENCE	8,000
100-5-115-3810	COUNTY COMPUTER SERVICE	650,000
100-5-115-4201	DUES & SUBSCRIPTIONS	500
100-5-115-6500	OTHER	1
100-5-115-6510	FURN/EQUIP (LESS THAN 2,500)	3,000
100-5-115-6900	CAPITAL OUTLAY	25,000
TOTAL OTHER EXPENSES		690,001

TOTAL INFORMATION TECHNOLOGY

973,476

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
COLLECTIONS

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-116-1030	SALARY OTHER	43,560
100-5-116-1035	LONGEVITY	2,100
100-5-116-1041	STEP PAY	3,000
100-5-116-1060	OVERTIME	1
100-5-116-1210	SOCIAL SECURITY	3,017
100-5-116-1211	MEDICARE	706
100-5-116-1220	HEALTH INSURANCE	10,700
100-5-116-1230	RETIREMENT	6,379
	TOTAL SALARIES & BENEFITS	69,463

OTHER EXPENSES

100-5-116-3100	SUPPLIES	1,500
100-5-116-3700	CONFERENCE	1,500
100-5-116-3810	SOFTWARE SUPPORT	5,650
100-5-116-6500	OTHER	1
100-5-116-6510	FURN/EQUIP (LESS THAN 2,500)	500
	TOTAL OTHER EXPENSES	9,151

TOTAL COLLECTIONS	78,614
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TOTAL GENERAL GOVERNMENT	10,464,000
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ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
JUDICIAL
COUNTY COURT

EXPENDITURES

BUDGET

OTHER EXPENSES

100-5-200-3100	SUPPLIES	1
100-5-200-4801	COURT APPOINTED ATTORNEYS	50,000
100-5-200-4806	INTERPRETOR	2,000
100-5-200-4810	COUNTY COURT EXPENSE	1,200
100-5-200-4830	COURT REPORTER FEES	10,000
100-5-200-4835	PETIT JURORS	2,000
100-5-200-4880	OTHER LITIGATION EXP - AD MISD	17,000
100-5-200-6500	OTHER	<u>1</u>
	TOTAL OTHER EXPENSES	82,202

TOTAL COUNTY COURT

82,202

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
JUDICIAL
COUNTY COURT AT LAW

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-201-1010	SALARY ELECTED/APPOINTED	182,840
100-5-201-1030	SALARY OTHER	44,081
100-5-201-1031	SALARY-COURT REPORTER	62,540
100-5-201-1035	LONGEVITY	8,100
100-5-201-1040	SALARY HOURLY	5,000
100-5-201-1041	STEP PAY	9,000
100-5-201-1055	CELL PHONE ALLOWANCE	1,260
100-5-201-1060	OVERTIME	1
100-5-201-1210	SOCIAL SECURITY	19,395
100-5-201-1211	MEDICARE	4,536
100-5-201-1220	HEALTH INSURANCE	32,100
100-5-201-1230	RETIREMENT	41,011
	TOTAL SALARIES & BENEFITS	409,864

OTHER EXPENSES

100-5-201-3100	SUPPLIES	1,500
100-5-201-3700	CONFERENCE	1,000
100-5-201-4801	COURT APPOINTED ATTORNEYS	130,000
100-5-201-4806	INTERPRETOR	2,500
100-5-201-4830	COURT REPORTER FEES	5,000
100-5-201-4835	PETIT JURORS	20,000
100-5-201-4880	OTHER LITIGATION - AD MISD	1
100-5-201-6500	OTHER	3,000
	TOTAL OTHER EXPENSES	163,001

TOTAL COUNTY COURT AT LAW

572,865

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
JUDICIAL
DISTRICT COURT

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-202-1030	SALARY OTHER	153,937
100-5-202-1031	SALARY-COURT REPORTER	203,605
100-5-202-1035	LONGEVITY	17,225
100-5-202-1040	SALARY HOURLY	1
100-5-202-1041	STEP PAY	24,510
100-5-202-1055	ADMINISTRATIVE SUPPLEMENT	5,292
100-5-202-1060	OVERTIME	1
100-5-202-1210	SOCIAL SECURITY	25,083
100-5-202-1211	MEDICARE	5,866
100-5-202-1220	HEALTH INSURANCE	64,200
100-5-202-1230	RETIREMENT	53,039
	TOTAL SALARIES & BENEFITS	552,759

OTHER EXPENSES

100-5-202-3100	SUPPLIES	5,550
100-5-202-3600	TRAVEL	1,000
100-5-202-3700	CONFERENCE	6,000
100-5-202-4201	DUES & SUBSCRIPTIONS	1,500
100-5-202-4801	COURT APPOINTED ATTORNEYS	45,000
100-5-202-4804	INVESTIGATION EXPENSE	2,500
100-5-202-4805	MENTAL EVALUATIONS	35,000
100-5-202-4806	INTERPRETOR	10,000
100-5-202-4807	EXPERT WITNESS	4,000
100-5-202-4808	MENTAL COMMITMENT	3,000
100-5-202-4809	CAPITAL MURDER EXPENDITURES	125,000
100-5-202-4815	VISITING JUDGE	2,000
100-5-202-4830	COURT REPORTER FEES	25,000
100-5-202-4835	PETIT JURORS	70,000
100-5-202-4836	GRAND JURORS	12,000
100-5-202-4837	MEALS FOR JURORS	5,000
100-5-202-6500	OTHER	9,000
100-5-202-6510	FURN/EQUIP (LESS THAN 2,500)	1,000
	TOTAL OTHER EXPENSES	362,550

TOTAL DISTRICT COURT

915,309

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
JUDICIAL
DISTRICT ATTORNEY

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-204-1030	SALARY OTHER	679,575
100-5-204-1035	LONGEVITY	13,975
100-5-204-1036	SALARY VAWA ADA SUPPLEMENT	12,480
100-5-204-1037	SALARY-SUPPLEMENT (STATE \$3500	12,240
100-5-204-1039	CERTIFICATION PAY	4,800
100-5-204-1040	SALARY HOURLY	38,000
100-5-204-1041	STEP PAY	26,470
100-5-204-1050	TRAVEL ALLOWANCE	9,600
100-5-204-1055	CELL PHONE ALLOWANCE	10,080
100-5-204-1060	OVERTIME	1
100-5-204-1210	SOCIAL SECURITY	50,048
100-5-204-1211	MEDICARE	11,705
100-5-204-1220	HEALTH INSURANCE	128,400
100-5-204-1230	RETIREMENT	105,827
	TOTAL SALARIES & BENEFITS	<u>1,103,200</u>

OTHER EXPENSES

100-5-204-3100	SUPPLIES	9,000
100-5-204-3600	TRAVEL & WITNESS	5,000
100-5-204-3700	CONFERENCE	12,000
100-5-204-4201	DUES & SUBSCRIPTIONS	2,000
100-5-204-4820	CONTRACT APPELLATE LEGAL	20,000
100-5-204-4880	PROFESSIONAL SERVICES	65,000
100-5-204-6500	OTHER	3,000
100-5-204-6510	FURN/EQUIP (LESS THAN 2,500)	2,000
	TOTAL OTHER EXPENSES	<u>118,000</u>

TOTAL DISTRICT ATTORNEY

1,221,200

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
JUDICIAL
JP PCT 1

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-205-1010	SALARY ELECTED/APPOINTED	65,110
100-5-205-1030	SALARY OTHER	41,238
100-5-205-1035	LONGEVITY	4,200
100-5-205-1040	SALARY HOURLY	2,500
100-5-205-1041	STEP PAY	4,200
100-5-205-1050	TRAVEL ALLOWANCE	7,000
100-5-205-1055	CELL PHONE ALLOWANCE	1,260
100-5-205-1060	OVERTIME	1
100-5-205-1210	SOCIAL SECURITY	7,782
100-5-205-1211	MEDICARE	1,820
100-5-205-1220	HEALTH INSURANCE	21,400
100-5-205-1230	RETIREMENT	<u>16,454</u>
TOTAL SALARIES & BENEFITS		172,964

OTHER EXPENSES

100-5-205-3100	SUPPLIES	1,500
100-5-205-3700	CONFERENCE	1,500
100-5-205-4201	DUES & SUBSCRIPTIONS	200
100-5-205-4835	PETIT JURORS	1
100-5-205-6500	OTHER	1
100-5-205-6510	FURN/EQUIP (LESS THAN 2,500)	<u>525</u>
TOTAL OTHER EXPENSES		3,727

TOTAL JP PCT 1

176,691

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
JUDICIAL
JP PCT 2

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-206-1010	SALARY ELECTED/APPOINTED	65,110
100-5-206-1030	SALARY OTHER	42,591
100-5-206-1035	LONGEVITY	1,075
100-5-206-1040	SALARY HOURLY	2,500
100-5-206-1041	STEP PAY	4,200
100-5-206-1050	TRAVEL ALLOWANCE	7,000
100-5-206-1055	CELL PHONE ALLOWANCE	1,260
100-5-206-1060	OVERTIME	1
100-5-206-1210	SOCIAL SECURITY	7,672
100-5-206-1211	MEDICARE	1,794
100-5-206-1220	HEALTH INSURANCE	21,400
100-5-206-1230	RETIREMENT	<u>16,222</u>
TOTAL SALARIES & BENEFITS		170,825

OTHER EXPENSES

100-5-206-3100	SUPPLIES	2,000
100-5-206-3700	CONFERENCE	3,000
100-5-206-4201	DUES & SUBSCRIPTIONS	300
100-5-206-4835	PETIT JURORS	1
100-5-206-6500	OTHER	1
100-5-206-6510	FURN/EQUIP (LESS THAN 2,500)	<u>500</u>
TOTAL OTHER EXPENSES		5,802

TOTAL JP PCT 2

176,627

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
JUDICIAL
JP PCT 3

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-207-1010	SALARY ELECTED/APPOINTED	65,110
100-5-207-1030	SALARY OTHER	42,771
100-5-207-1035	LONGEVITY	7,950
100-5-207-1040	SALARY HOURLY	3,000
100-5-207-1041	STEP PAY	6,000
100-5-207-1050	TRAVEL ALLOWANCE	7,000
100-5-207-1055	CELL PHONE ALLOWANCE	1,260
100-5-207-1060	OVERTIME	1
100-5-207-1210	SOCIAL SECURITY	8,252
100-5-207-1211	MEDICARE	1,930
100-5-207-1220	HEALTH INSURANCE	21,400
100-5-207-1230	RETIREMENT	17,448
	TOTAL SALARIES & BENEFITS	182,121

OTHER EXPENSES

100-5-207-3100	SUPPLIES	3,000
100-5-207-3700	CONFERENCE	1,500
100-5-207-4201	DUES & SUBSCRIPTIONS	100
100-5-207-4835	PETIT JURORS	1
100-5-207-6500	OTHER	1
100-5-207-6510	FURN/EQUIP (LESS THAN 2,500)	125
	TOTAL OTHER EXPENSES	4,727

TOTAL JP PCT 3

186,848

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
JUDICIAL
JP PCT 4

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-208-1010	SALARY ELECTED/APPOINTED	65,110
100-5-208-1030	SALARY OTHER	39,606
100-5-208-1035	LONGEVITY	1,025
100-5-208-1040	SALARY HOURLY	2,500
100-5-208-1041	STEP PAY	5,100
100-5-208-1050	TRAVEL ALLOWANCE	7,000
100-5-208-1055	CELL PHONE ALLOWANCE	1,260
100-5-208-1060	OVERTIME	1
100-5-208-1210	SOCIAL SECURITY	7,539
100-5-208-1211	MEDICARE	1,763
100-5-208-1220	HEALTH INSURANCE	21,400
100-5-208-1230	RETIREMENT	15,942
	TOTAL SALARIES & BENEFITS	168,247

OTHER EXPENSES

100-5-208-3100	SUPPLIES	1,800
100-5-208-3700	CONFERENCE	2,750
100-5-208-4201	DUES & SUBSCRIPTIONS	150
100-5-208-4835	PETIT JURORS	200
100-5-208-6500	OTHER	1
100-5-208-6510	FURN/EQUIP (LESS THAN 2,500)	75
	TOTAL OTHER EXPENSES	4,976

TOTAL JP PCT 4

173,223

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
JUDICIAL
3RD DISTRICT COURT

EXPENDITURES

BUDGET

OTHER EXPENSES

100-5-211-4801	COURT APPOINTED ATTORNEYS	95,000
100-5-211-4804	INVESTIGATION EXPENSE	5,000
100-5-211-4807	EXPERT WITNESS	1
100-5-211-4808	OTHER LITIG EXPENSE	<u>1</u>
	TOTAL OTHER EXPENSES	100,002

TOTAL 3RD DISTRICT COURT

100,002

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
JUDICIAL
87TH DISTRICT COURT

EXPENDITURES BUDGET

OTHER EXPENSES

100-5-212-4801	COURT APPOINTED ATTORNEYS	100,000
100-5-212-4804	INVESTIGATION EXPENSE	1
100-5-212-4807	EXPERT WITNESS	1
100-5-212-4808	OTHER LITIG EXPENSE	<u>1</u>
	TOTAL OTHER EXPENSES	100,003

TOTAL 87TH DISTRICT COURT 100,003

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
JUDICIAL
349TH DISTRICT COURT

EXPENDITURES

BUDGET

OTHER EXPENSES

100-5-213-4801	COURT APPOINTED ATTORNEYS	100,000
100-5-213-4804	INVESTIGATION EXPENSE	1
100-5-213-4807	EXPERT WITNESS	1
100-5-213-4808	OTHER LITIG EXPENSE	<u>1</u>
	TOTAL OTHER EXPENSES	100,003

TOTAL 349TH DISTRICT COURT

100,003

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
JUDICIAL
369TH DISTRICT COURT

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
100-5-214-4801 COURT APPOINTED ATTORNEYS	100,000
100-5-214-4804 INVESTIGATION EXPENSE	1
100-5-214-4807 EXPERT WITNESS	1
100-5-214-4808 OTHER LITIG EXPENSE	<u>1</u>
TOTAL OTHER EXPENSES	100,003
<hr/>	
TOTAL 369TH DISTRICT COURT	100,003
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TOTAL JUDICIAL	3,904,976

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
EMERGENCY MANAGEMENT

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-300-1030	SALARY OTHER	85,117
100-5-300-1035	LONGEVITY	1,300
100-5-300-1041	STEP PAY	4,200
100-5-300-1055	CELL PHONE ALLOWANCE	1,260
100-5-300-1060	OVERTIME	2,500
100-5-300-1210	SOCIAL SECURITY	5,851
100-5-300-1211	MEDICARE	1,368
100-5-300-1220	HEALTH INSURANCE	21,400
100-5-300-1230	RETIREMENT	12,373
	TOTAL SALARIES & BENEFITS	135,370

OTHER EXPENSES

100-5-300-3100	SUPPLIES	1,700
100-5-300-3500	GAS & OIL	4,000
100-5-300-3501	TIRES & TUBES	1,000
100-5-300-3502	PARTS & REPAIRS	1,000
100-5-300-3700	CONFERENCE	5,000
100-5-300-3803	EQUIPMENT LEASE/RENTAL	3,000
100-5-300-4201	DUES & SUBSCRIPTIONS	1,000
100-5-300-6412	UNIFORM EXPENSE	200
100-5-300-6500	OTHER	400
100-5-300-6510	FURN/EQUIP (LESS THAN 2,500)	2,200
100-5-300-6900	CAPITAL OUTLAY	10,000
	TOTAL OTHER EXPENSES	29,500

TOTAL EMERGENCY MANAGEMENT

164,870

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
CONSTABLE PREC 1

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-301-1010	SALARY ELECTED/APPOINTED	58,867
100-5-301-1035	LONGEVITY	875
100-5-301-1039	CERTIFICATION PAY	3,000
100-5-301-1041	STEP PAY	3,000
100-5-301-1055	CELL PHONE ALLOWANCE	1,260
100-5-301-1210	SOCIAL SECURITY	4,154
100-5-301-1211	MEDICARE	972
100-5-301-1220	HEALTH INSURANCE	10,700
100-5-301-1230	RETIREMENT	8,784
TOTAL SALARIES & BENEFITS		91,611

OTHER EXPENSES

100-5-301-3100	SUPPLIES	500
100-5-301-3500	GAS & OIL	6,000
100-5-301-3501	TIRES & TUBES	1,250
100-5-301-3502	PARTS & REPAIRS	1,000
100-5-301-3700	CONFERENCE	700
100-5-301-6412	UNIFORM EXPENSE	1
100-5-301-6500	OTHER	500
100-5-301-6510	FURN/EQUIP (LESS THAN 2,500)	1
TOTAL OTHER EXPENSES		9,952

TOTAL CONSTABLE PREC 1

101,563

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
CONSTABLE PREC 2

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-302-1010	SALARY ELECTED/APPOINTED	58,867
100-5-302-1035	LONGEVITY	100
100-5-302-1039	CERTIFICATION PAY	3,000
100-5-302-1041	STEP PAY	600
100-5-302-1055	CELL PHONE ALLOWANCE	1,260
100-5-302-1210	SOCIAL SECURITY	3,957
100-5-302-1211	MEDICARE	925
100-5-302-1220	HEALTH INSURANCE	10,700
100-5-302-1230	RETIREMENT	8,368
	TOTAL SALARIES & BENEFITS	87,777

OTHER EXPENSES

100-5-302-3100	SUPPLIES	500
100-5-302-3500	GAS & OIL	6,000
100-5-302-3501	TIRES & TUBES	1,400
100-5-302-3502	PARTS & REPAIRS	1,000
100-5-302-3700	CONFERENCE	1,000
100-5-302-6412	UNIFORM EXPENSE	500
100-5-302-6500	OTHER	1,000
100-5-302-6510	FURN/EQUIP (LESS THAN 2,500)	1
	TOTAL OTHER EXPENSES	11,401

TOTAL CONSTABLE PREC 2

99,178

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
CONSTABLE PREC 3

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-303-1010	SALARY ELECTED/APPOINTED	58,867
100-5-303-1039	CERTIFICATION PAY	1,200
100-5-303-1055	CELL PHONE ALLOWANCE	1,260
100-5-303-1210	SOCIAL SECURITY	3,802
100-5-303-1211	MEDICARE	889
100-5-303-1220	HEALTH INSURANCE	10,700
100-5-303-1230	RETIREMENT	8,040
	TOTAL SALARIES & BENEFITS	84,758

OTHER EXPENSES

100-5-303-3100	SUPPLIES	400
100-5-303-3500	GAS & OIL	6,000
100-5-303-3501	TIRES & TUBES	900
100-5-303-3502	PARTS & REPAIRS	600
100-5-303-3700	CONFERENCE	1,500
100-5-303-6412	UNIFORM EXPENSE	200
100-5-303-6500	OTHER	1,000
100-5-303-6510	FURN/EQUIP (LESS THAN 2,500)	1
	TOTAL OTHER EXPENSES	10,601

TOTAL CONSTABLE PREC 3

95,359

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
CONSTABLE PREC 4

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-304-1010	SALARY ELECTED/APPOINTED	58,867
100-5-304-1035	LONGEVITY	1,000
100-5-304-1039	CERTIFICATION PAY	3,000
100-5-304-1041	STEP PAY	3,000
100-5-304-1055	CELL PHONE ALLOWANCE	1,260
100-5-304-1210	SOCIAL SECURITY	4,162
100-5-304-1211	MEDICARE	973
100-5-304-1220	HEALTH INSURANCE	10,700
100-5-304-1230	RETIREMENT	8,800
	TOTAL SALARIES & BENEFITS	<u>91,762</u>

OTHER EXPENSES

100-5-304-3100	SUPPLIES	500
100-5-304-3500	GAS & OIL	6,000
100-5-304-3501	TIRES & TUBES	1,000
100-5-304-3502	PARTS & REPAIRS	500
100-5-304-3700	CONFERENCE	750
100-5-304-6412	UNIFORM EXPENSE	500
100-5-304-6500	OTHER	1,000
100-5-304-6510	FURN/EQUIP (LESS THAN 2,500)	<u>1</u>
	TOTAL OTHER EXPENSES	10,251

TOTAL CONSTABLE PREC 4

102,013

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
SHERIFF

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-305-1010	SALARY ELECTED/APPOINTED	76,200
100-5-305-1030	SALARY OTHER	2,180,408
100-5-305-1035	LONGEVITY	23,750
100-5-305-1039	CERTIFICATION PAY	99,600
100-5-305-1040	SALARY HOURLY	41,280
100-5-305-1041	STEP PAY	53,370
100-5-305-1042	TEMP SUPERVISOR PAY	2,400
100-5-305-1060	OVERTIME	25,000
100-5-305-1210	SOCIAL SECURITY	155,125
100-5-305-1211	MEDICARE	36,279
100-5-305-1220	HEALTH INSURANCE	481,500
100-5-305-1230	RETIREMENT	328,013
	TOTAL SALARIES & BENEFITS	3,502,925

OTHER EXPENSES

100-5-305-3100	SUPPLIES	20,000
100-5-305-3300	CELL PHONE	42,000
100-5-305-3500	GAS & OIL	179,856
100-5-305-3501	TIRES & TUBES	30,000
100-5-305-3502	VEHICLE/EQUIP PARTS & REPAIRS	40,000
100-5-305-3510	SHOP	7,000
100-5-305-3700	CONFERENCE	10,000
100-5-305-3710	TRAINING SCHOOL	15,000
100-5-305-3711	PRE EMPLOYMENT MED/PSYCH	1,000
100-5-305-3720	CONFIDENTIAL FUNDS	2,000
100-5-305-3805	RADIO EQUIPMENT REPAIR	20,000
100-5-305-6409	ESTRAYS	12,000
100-5-305-6412	UNIFORM EXPENSE	40,000
100-5-305-6500	OTHER	32,000
	TOTAL OTHER EXPENSES	450,856

TOTAL SHERIFF

3,953,781

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
COUNTY JAIL

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-306-1030	SALARY OTHER	1,565,212
100-5-306-1035	LONGEVITY	11,400
100-5-306-1039	CERTIFICATION PAY	52,800
100-5-306-1040	SALARY HOURLY	30,215
100-5-306-1041	STEP PAY	33,410
100-5-306-1060	OVERTIME	13,500
100-5-306-1210	SOCIAL SECURITY	105,805
100-5-306-1211	MEDICARE	24,745
100-5-306-1220	HEALTH INSURANCE	363,800
100-5-306-1230	RETIREMENT	223,727
	TOTAL SALARIES & BENEFITS	2,424,614

OTHER EXPENSES

100-5-306-3100	SUPPLIES	85,000
100-5-306-3150	CONTRACT FOOD SERVICE	450,000
100-5-306-3151	BEDDING & UNIFORM	50,000
100-5-306-3600	TRAVEL	10,000
100-5-306-3710	TRAINING SCHOOL	6,000
100-5-306-3711	PRE EMPLOYMENT MED/PSYCH	1,000
100-5-306-3901	BUILDING REPAIRS	100,000
100-5-306-3904	CONTRACT SERVICES - MEDICAL	275,000
100-5-306-6403	INDIGENT MEDICAL	350,000
100-5-306-6500	OTHER	60,000
	TOTAL OTHER EXPENSES	1,387,000

TOTAL COUNTY JAIL

3,811,614

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
STATE HIGHWAY PATROL

EXPENDITURES	BUDGET
<hr/>	
<u>SALARIES & BENEFITS</u>	
100-5-309-1030 SALARY OTHER	39,987
100-5-309-1035 LONGEVITY	625
100-5-309-1041 STEP PAY	3,000
100-5-309-1060 OVERTIME	1
100-5-309-1210 SOCIAL SECURITY	2,704
100-5-309-1211 MEDICARE	632
100-5-309-1220 HEALTH INSURANCE	10,700
100-5-309-1230 RETIREMENT	5,718
TOTAL SALARIES & BENEFITS	63,367
 <u>OTHER EXPENSES</u>	
100-5-309-3100 SUPPLIES	1,300
100-5-309-6409 TEXAS RANGER	500
100-5-309-6500 OTHER	200
100-5-309-6510 FURN/EQUIP (LESS THAN 2,500)	500
TOTAL OTHER EXPENSES	2,500
<hr/>	
TOTAL STATE HIGHWAY PATROL	65,867

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
PERSONAL BOND OFFICE

EXPENDITURES	BUDGET
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<u>SALARIES & BENEFITS</u>	
100-5-312-1030 SALARY OTHER	82,802
100-5-312-1035 LONGEVITY	1,125
100-5-312-1041 STEP PAY	3,000
100-5-312-1060 OVERTIME	1
100-5-312-1210 SOCIAL SECURITY	5,390
100-5-312-1211 MEDICARE	1,260
100-5-312-1220 HEALTH INSURANCE	21,400
100-5-312-1230 RETIREMENT	11,396
TOTAL SALARIES & BENEFITS	126,374
 <u>OTHER EXPENSES</u>	
100-5-312-3100 SUPPLIES	3,700
100-5-312-4201 DUES & SUBSCRIPTIONS	3,000
100-5-312-6500 OTHER	1
100-5-312-6510 FURN/EQUIP (LESS THAN 2,500)	1,000
TOTAL OTHER EXPENSES	7,701
5-312-4201 DUES & SUBSCRIPTIONS	PERMANENT NOTES: Software \$250/mo
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TOTAL PERSONAL BOND OFFICE	134,075
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TOTAL PUBLIC SAFETY	8,528,320

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
SOCIAL SERVICES
EXTENSION SERVICE

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-400-1030	SALARY OTHER	39,000
100-5-400-1035	LONGEVITY	3,450
100-5-400-1037	EXTENSION AGENTS SUPPLEMENT	67,401
100-5-400-1040	SALARY HOURLY	2,000
100-5-400-1041	STEP PAY	3,000
100-5-400-1060	OVERTIME	1
100-5-400-1210	SOCIAL SECURITY	7,121
100-5-400-1211	MEDICARE	1,665
100-5-400-1220	HEALTH INSURANCE	10,700
100-5-400-1230	RETIREMENT	6,221
TOTAL SALARIES & BENEFITS		140,559

OTHER EXPENSES

100-5-400-3100	SUPPLIES	4,000
100-5-400-3600	TRAVEL	18,000
100-5-400-3700	CONFERENCE	6,500
100-5-400-6401	DEMONSTRATION	2,000
100-5-400-6402	4-H	2,750
100-5-400-6500	OTHER	1,800
100-5-400-6510	FURN/EQUIP (LESS THAN 2,500)	4,200
TOTAL OTHER EXPENSES		39,250

5-400-3600 TRAVEL

PERMANENT NOTES:
\$500/mo for 3 ext. agents

TOTAL EXTENSION SERVICE

179,809

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
SOCIAL SERVICES
DOGWOOD PARK

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-401-1030	SALARY OTHER	95,843
100-5-401-1035	LONGEVITY	875
100-5-401-1041	STEP PAY	3,000
100-5-401-1055	CELL PHONE ALLOWANCE	1,260
100-5-401-1060	OVERTIME	4,500
100-5-401-1210	SOCIAL SECURITY	6,540
100-5-401-1211	MEDICARE	1,529
100-5-401-1220	HEALTH INSURANCE	21,400
100-5-401-1230	RETIREMENT	13,828
	TOTAL SALARIES & BENEFITS	148,775

OTHER EXPENSES

100-5-401-3100	SUPPLIES	1,000
100-5-401-3500	GAS & OIL	3,000
100-5-401-3502	VEHICLE/EQUIP PARTS & REPAIRS	2,500
100-5-401-6412	UNIFORM EXPENSE	1
100-5-401-6500	OTHER	2,500
	TOTAL OTHER EXPENSES	9,001

TOTAL DOGWOOD PARK	157,776
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ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
SOCIAL SERVICES
INDIGENT HEALTHCARE

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-403-1030	SALARY OTHER	22,980
100-5-403-1035	LONGEVITY	1,650
100-5-403-1041	STEP PAY	1,500
100-5-403-1060	OVERTIME	1
100-5-403-1210	SOCIAL SECURITY	1,620
100-5-403-1211	MEDICARE	379
100-5-403-1220	HEALTH INSURANCE	5,350
100-5-403-1230	RETIREMENT	3,426
	TOTAL SALARIES & BENEFITS	36,906

OTHER EXPENSES

100-5-403-3100	SUPPLIES	1,500
100-5-403-3600	TRAVEL	200
100-5-403-3700	CONFERENCE	1,000
100-5-403-3810	SOFTWARE	12,708
100-5-403-6403	MEDICAL	30,000
100-5-403-6500	OTHER	800
100-5-403-6510	FURN/EQUIP (LESS THAN 2,500)	200
	TOTAL OTHER EXPENSES	46,408

5-403-6403 MEDICAL

PERMANENT NOTES:

Indigent Inmate medical budgeted in dept. 306

TOTAL INDIGENT HEALTHCARE

83,314

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
SOCIAL SERVICES
COUNTY SERVICES

EXPENDITURES

BUDGET

OTHER EXPENSES

100-5-404-4901	SHERIFF'S RESERVE	2,500
100-5-404-4902	VOLUNTEER FIRE DEPTS	260,000
100-5-404-4904	ALCOHOL & DRUG ABUSE	3,000
100-5-404-4906	COUNTY LIBRARY-PALESTINE	75,000
100-5-404-4907	ANDERSON CTY HUMANE SOCIETY	28,200
100-5-404-4909	ETCOG	18,000
100-5-404-4910	COUNTY LIBRARY - FRANKSTON	17,600
100-5-404-4914	ANDERSON-CHEROKEE CTY CRISIS	8,000
100-5-404-4916	MEALS ON WHEELS	15,000
100-5-404-4917	ACCESS	25,000
100-5-404-4919	FRANKSTON MUSEUM	2,750
100-5-404-4923	SOIL & WATER DUES	2,700
100-5-404-4925	WOMEN'S HEALTH CLINIC	20,000
100-5-404-4930	BURIAL EXPENSE	2,000
100-5-404-4931	ECONOMIC DEVELOPMENT	1
100-5-404-4932	GREEN BAY COMMUNITY CENTER	1,200
	TOTAL OTHER EXPENSES	480,951

5-404-4902	VOLUNTEER FIRE DEPTS	PERMANENT NOTES: \$20,000 EACH VFD
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TOTAL COUNTY SERVICES

480,951

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
SOCIAL SERVICES
VETERAN'S SERVICE OFF.

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-405-1040	SALARY HOURLY	70,000
100-5-405-1210	SOCIAL SECURITY	4,340
100-5-405-1211	MEDICARE	1,015
100-5-405-1230	RETIREMENT	9,177
	TOTAL SALARIES & BENEFITS	<u>84,532</u>

OTHER EXPENSES

100-5-405-3100	SUPPLIES	4,200
100-5-405-6500	OTHER	3,500
100-5-405-6510	FURN/EQUIP (LESS THAN 2,500)	4,000
	TOTAL OTHER EXPENSES	<u>11,700</u>

TOTAL VETERAN'S SERVICE OFF.	96,232
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ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
SOCIAL SERVICES
EXPO CENTER

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-406-1030	SALARY OTHER	16,675
100-5-406-1040	SALARY HOURLY	1
100-5-406-1060	OVERTIME	1
100-5-406-1210	SOCIAL SECURITY	1,034
100-5-406-1211	MEDICARE	242
100-5-406-1220	HEALTH INSURANCE	5,040
100-5-406-1230	RETIREMENT	2,186
TOTAL SALARIES & BENEFITS		25,179

OTHER EXPENSES

100-5-406-3100	SUPPLIES	1
100-5-406-6500	OTHER	1
100-5-406-6510	FURN/EQUIP (LESS THAN 2,500)	1
TOTAL OTHER EXPENSES		3

TOTAL EXPO CENTER	25,182
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TOTAL SOCIAL SERVICES	1,023,264
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ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
ROAD & BRIDGE
R & B PCT 1

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-611-1030	SALARY OTHER	474,498
100-5-611-1035	LONGEVITY	10,750
100-5-611-1040	SALARY HOURLY	25,000
100-5-611-1041	STEP PAY	20,310
100-5-611-1050	TRAVEL ALLOWANCE	21,000
100-5-611-1055	CELL PHONE ALLOWANCE	1,260
100-5-611-1060	OVERTIME	1,000
100-5-611-1210	SOCIAL SECURITY	34,337
100-5-611-1211	MEDICARE	8,030
100-5-611-1220	HEALTH INSURANCE	107,000
100-5-611-1230	RETIREMENT	72,606
	TOTAL SALARIES & BENEFITS	775,790

OTHER EXPENSES

100-5-611-3400	CONSTRUCTION MATERIALS	515,232
100-5-611-3502	VEHICLE/EQUIP PARTS & REPAIRS	96,000
100-5-611-3700	CONFERENCE	5,500
100-5-611-3803	EQUIPMENT LEASE/RENTAL	5,000
100-5-611-5100	PRINCIPAL PAYMENTS	1
100-5-611-5101	INTEREST PAYMENTS	1
100-5-611-6412	UNIFORM EXPENSE	2,000
100-5-611-6500	OTHER	10,000
100-5-611-6900	CAPITAL OUTLAY	78,049
	TOTAL OTHER EXPENSES	711,783

TOTAL R & B PCT 1

1,487,573

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
ROAD & BRIDGE
R & B PCT 2

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-612-1030	SALARY OTHER	462,717
100-5-612-1035	LONGEVITY	7,775
100-5-612-1040	SALARY - HOURLY	25,000
100-5-612-1041	STEP PAY	13,435
100-5-612-1050	TRAVEL ALLOWANCE	21,000
100-5-612-1055	CELL PHONE ALLOWANCE	1,260
100-5-612-1060	OVERTIME	1,000
100-5-612-1210	SOCIAL SECURITY	32,996
100-5-612-1211	MEDICARE	7,717
100-5-612-1220	HEALTH INSURANCE	107,000
100-5-612-1230	RETIREMENT	69,770
	TOTAL SALARIES & BENEFITS	749,669

OTHER EXPENSES

100-5-612-3400	CONSTRUCTION MATERIALS	278,245
100-5-612-3502	VEHICLE/EQUIP PARTS & REPAIRS	75,910
100-5-612-3700	CONFERENCE	5,500
100-5-612-3803	EQUIP LEASE/RENTAL	5,000
100-5-612-5100	PRINCIPAL PAYMENTS	1
100-5-612-5101	INTEREST PAYMENTS	1
100-5-612-6412	UNIFORM EXPENSE	5,000
100-5-612-6500	OTHER	7,500
100-5-612-6900	CAPITAL OUTLAY	60,000
	TOTAL OTHER EXPENSES	437,157

TOTAL R & B PCT 2

1,186,826

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
ROAD & BRIDGE
R & B PCT 3

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-613-1030	SALARY OTHER	557,626
100-5-613-1035	LONGEVITY	18,750
100-5-613-1040	SALARY HOURLY	22,720
100-5-613-1041	STEP PAY	33,185
100-5-613-1050	TRAVEL ALLOWANCE	21,000
100-5-613-1055	CELL PHONE ALLOWANCE	2,520
100-5-613-1060	OVERTIME	1,000
100-5-613-1210	SOCIAL SECURITY	40,722
100-5-613-1211	MEDICARE	9,524
100-5-613-1220	HEALTH INSURANCE	128,400
100-5-613-1230	RETIREMENT	86,107
TOTAL SALARIES & BENEFITS		921,553

OTHER EXPENSES

100-5-613-3400	CONSTRUCTION MATERIALS	415,536
100-5-613-3502	VEHICLE/EQUIP PARTS & REPAIRS	140,000
100-5-613-3700	CONFERENCE	5,500
100-5-613-3803	EQUIP LEASE/RENTAL	5,000
100-5-613-5100	PRINCIPAL PAYMENTS	37,136
100-5-613-5101	INTEREST PAYMENTS	2,484
100-5-613-6412	UNIFORM EXPENSE	2,000
100-5-613-6500	OTHER	10,500
100-5-613-6900	CAPITAL OUTLAY	50,000
TOTAL OTHER EXPENSES		668,156

TOTAL R & B PCT 3

1,589,709

ANDERSON COUNTY, TEXAS
2025 BUDGET

100-GENERAL FUND
ROAD & BRIDGE
R & B PCT 4

EXPENDITURES	BUDGET
<hr/>	
<u>SALARIES & BENEFITS</u>	
100-5-614-1030 SALARY OTHER	489,040
100-5-614-1035 LONGEVITY	15,150
100-5-614-1040 SALARY HOURLY	25,000
100-5-614-1041 STEP PAY	22,200
100-5-614-1050 TRAVEL ALLOWANCE	21,000
100-5-614-1055 CELL PHONE ALLOWANCE	1,260
100-5-614-1060 OVERTIME	1,000
100-5-614-1210 SOCIAL SECURITY	35,628
100-5-614-1211 MEDICARE	8,332
100-5-614-1220 HEALTH INSURANCE	107,000
100-5-614-1230 RETIREMENT	75,337
TOTAL SALARIES & BENEFITS	800,948
 <u>OTHER EXPENSES</u>	
100-5-614-3400 CONSTRUCTION MATERIALS	342,351
100-5-614-3401 DOGWOOD PARK	50,000
100-5-614-3502 VEHICLE/EQUIP PARTS & REPAIRS	60,000
100-5-614-3700 CONFERENCE	5,500
100-5-614-3803 EQUIP LEASE/RENTAL	5,000
100-5-614-5100 PRINCIPAL PAYMENTS	1
100-5-614-5101 INTEREST PAYMENTS	1
100-5-614-6412 UNIFORM EXPENSE	2,000
100-5-614-6500 OTHER	7,500
100-5-614-6900 CAPITAL OUTLAY	52,000
TOTAL OTHER EXPENSES	524,353
<hr/>	
TOTAL R & B PCT 4	1,325,300
<hr/>	
TOTAL ROAD & BRIDGE	5,589,408
<hr/>	
*** TOTAL EXPENDITURES ***	29,509,968
	=====
 ** REVENUE OVER (UNDER) EXPENDITURES **	 (0)
	=====

ANDERSON COUNTY, TEXAS
2025 BUDGET

210-FARM TO MARKET AND LAT RD

REVENUES	BUDGET
<hr/>	
<u>TAXES</u>	
210-4110 TAXES CURRENT	555,685
210-4112 TAXES DELINQUENT	10,000
210-4115 PENALTY & INTEREST	<u>11,000</u>
TOTAL TAXES	576,685
<u>MISCELLANEOUS</u>	
210-4750 INTEREST	<u>5,000</u>
TOTAL MISCELLANEOUS	5,000
<u>FUND BALANCE RESERVE</u>	
210-4999 SURPLUS	<u>23,315</u>
TOTAL FUND BALANCE RESERVE	23,315
<hr/>	
*** TOTAL REVENUE ***	605,000 =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

210-FARM TO MARKET AND LAT RD
ROAD & BRIDGE
PRECINCT 1

EXPENDITURES

BUDGET

OTHER EXPENSES

210-5-611-3400	CONSTRUCTION MATERIALS	181,543
210-5-611-3803	EQUIPMENT LEASE/RENTAL	1
210-5-611-6900	CAPITAL OUTLAY	<u>1</u>
	TOTAL OTHER EXPENSES	181,545

5-611-3400 CONSTRUCTION MATERIALS PERMANENT NOTES:
30.01%

TOTAL PRECINCT 1

181,545

ANDERSON COUNTY, TEXAS
2025 BUDGET

210-FARM TO MARKET AND LAT RD
ROAD & BRIDGE
PRECINCT 2

EXPENDITURES

BUDGET

OTHER EXPENSES

210-5-612-3400	CONSTRUCTION MATERIALS	107,007
210-5-612-3803	EQUIPMENT LEASE/RENTAL	1
210-5-612-6900	CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES		107,009

5-612-3400	CONSTRUCTION MATERIALS	PERMANENT NOTES: 17.69%
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TOTAL PRECINCT 2

107,009

ANDERSON COUNTY, TEXAS
2025 BUDGET

210-FARM TO MARKET AND LAT RD
ROAD & BRIDGE
PRECINCT 3

EXPENDITURES

BUDGET

OTHER EXPENSES

210-5-613-3400	CONSTRUCTION MATERIALS	186,807
210-5-613-3803	EQUIPMENT LEASE/RENTAL	1
210-5-613-6900	CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES		186,809

5-613-3400 CONSTRUCTION MATERIALS PERMANENT NOTES:
30.88%

TOTAL PRECINCT 3

186,809

ANDERSON COUNTY, TEXAS
2025 BUDGET

210-FARM TO MARKET AND LAT RD
ROAD & BRIDGE
PRECINCT 4

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
210-5-614-3400 CONSTRUCTION MATERIALS	129,634
210-5-614-3803 EQUIPMENT LEASE/RENTAL	1
210-5-614-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	129,636
5-614-3400 CONSTRUCTION MATERIALS	PERMANENT NOTES: 21.43%
<hr/>	
TOTAL PRECINCT 4	129,636
<hr/>	
TOTAL ROAD & BRIDGE	605,000
<hr/>	
*** TOTAL EXPENDITURES ***	605,000 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

214-DISASTER RELIEF FUND

REVENUES	BUDGET
<hr/>	
<u>FUND BALANCE RESERVE</u>	
214-4999 SURPLUS	<u>5,007</u>
TOTAL FUND BALANCE RESERVE	5,007
<hr/>	
*** TOTAL REVENUE ***	<u>5,007</u> =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

214-DISASTER RELIEF FUND
PUBLIC SAFETY
DISASTER RELIEF FUND

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
214-5-300-6500 OTHER	5,007
TOTAL OTHER EXPENSES	5,007
<hr/>	
TOTAL DISASTER RELIEF FUND	5,007
<hr/>	
TOTAL PUBLIC SAFETY	5,007
<hr/>	
*** TOTAL EXPENDITURES ***	5,007 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

215-HOTEL OCCUPANCY TAX FUND

REVENUES	BUDGET
<hr/>	
<u>TAXES</u>	
215-4172 HOT - CURRENT	180,000
TOTAL TAXES	<u>180,000</u>
 <u>FUND BALANCE RESERVE</u>	
215-4999 SURPLUS	566,589
TOTAL FUND BALANCE RESERVE	<u>566,589</u>
<hr/>	
*** TOTAL REVENUE ***	746,589 =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

215-HOTEL OCCUPANCY TAX FUND
GENERAL GOVERNMENT
HOTEL OCCUPANCY TAX FUND

EXPENDITURES	BUDGET
<hr/>	
<u>SALARIES & BENEFITS</u>	
215-5-112-1030 SALARY OTHER	1
215-5-112-1040 SALARY HOURLY	25,000
215-5-112-1060 OVERTIME	1
215-5-112-1210 SOCIAL SECURITY	1,550
215-5-112-1211 MEDICARE	363
215-5-112-1220 HEALTH INSURANCE	1
215-5-112-1230 RETIREMENT	3,278
215-5-112-1240 UNEMPLOYMENT	477
TOTAL SALARIES & BENEFITS	30,670
 <u>OTHER EXPENSES</u>	
215-5-112-3300 UTILITIES	1
215-5-112-6500 OTHER	715,917
215-5-112-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	715,919
<hr/>	
TOTAL HOTEL OCCUPANCY TAX FUND	746,589
<hr/>	
TOTAL GENERAL GOVERNMENT	746,589
<hr/>	
*** TOTAL EXPENDITURES ***	746,589
	=====
** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2025 BUDGET

216-COUNTY CEMETERY

REVENUES	BUDGET
<hr/>	
<u>FUND BALANCE RESERVE</u>	
216-4999 SURPLUS	464
TOTAL FUND BALANCE RESERVE	464
<hr/>	
*** TOTAL REVENUE ***	464
	=====

ANDERSON COUNTY, TEXAS
2025 BUDGET

216-COUNTY CEMETERY
GENERAL GOVERNMENT
COUNTY CEMETERY

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
216-5-112-6500 OTHER	464
TOTAL OTHER EXPENSES	464
<hr/>	
TOTAL COUNTY CEMETERY	464
<hr/>	
TOTAL GENERAL GOVERNMENT	464
<hr/>	
*** TOTAL EXPENDITURES ***	464
	=====
** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2025 BUDGET

217-COURT FACILITY FEE

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
217-4403 COUNTY CLERK	7,500
217-4405 DISTRICT CLERK	<u>12,000</u>
TOTAL FEES OF OFFICE	19,500
<u>FUND BALANCE RESERVE</u>	
217-4999 SURPLUS	<u>53,754</u>
TOTAL FUND BALANCE RESERVE	53,754
<hr/>	
*** TOTAL REVENUE ***	<u>73,254</u> =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

217-COURT FACILITY FEE
GENERAL GOVERNMENT
COURT FACILITY FEE

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
217-5-112-3901 BUILDING REPAIRS	40,000
217-5-112-6500 OTHER	8,254
217-5-112-6900 CAPITAL OUTLAY	25,000
TOTAL OTHER EXPENSES	73,254
<hr/>	
TOTAL COURT FACILITY FEE	73,254
<hr/>	
TOTAL GENERAL GOVERNMENT	73,254
<hr/>	
*** TOTAL EXPENDITURES ***	73,254 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

218-RURAL L.E. GRANT (SB 22)

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
218-4750 INTEREST	3,000
TOTAL MISCELLANEOUS	<u>3,000</u>
 <u>INTERGOVERNMENTAL</u>	
218-4800 GRANT REVENUE - D.A.	275,000
218-4801 GRANT REVENUE - S.O.	<u>500,000</u>
TOTAL INTERGOVERNMENTAL	<u>775,000</u>
<hr/>	
*** TOTAL REVENUE ***	778,000 =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

218-RURAL L.E. GRANT (SB 22)
JUDICIAL
DISTRICT ATTORNEY

EXPENDITURES

BUDGET

SALARIES & BENEFITS

218-5-204-1030	SALARY OTHER	227,000
218-5-204-1210	SOCIAL SECURITY	14,074
218-5-204-1211	MEDICARE	3,292
218-5-204-1230	RETIREMENT	<u>30,635</u>
TOTAL SALARIES & BENEFITS		275,000

TOTAL DISTRICT ATTORNEY	275,000
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TOTAL JUDICIAL	275,000
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ANDERSON COUNTY, TEXAS
2025 BUDGET

218-RURAL L.E. GRANT (SB 22)
PUBLIC SAFETY
SHERIFF'S OFFICE

EXPENDITURES

BUDGET

SALARIES & BENEFITS

218-5-305-1030	SALARY OTHER	285,600
218-5-305-1210	SOCIAL SECURITY	17,707
218-5-305-1211	MEDICARE	4,141
218-5-305-1230	RETIREMENT	37,045
	TOTAL SALARIES & BENEFITS	<u>344,493</u>

OTHER EXPENSES

218-5-305-6500	OTHER	1
218-5-305-6900	CAPITAL OUTLAY	1
	TOTAL OTHER EXPENSES	<u>2</u>

TOTAL SHERIFF'S OFFICE

344,495

ANDERSON COUNTY, TEXAS
2025 BUDGET

218-RURAL L.E. GRANT (SB 22)
PUBLIC SAFETY
COUNTY JAIL

EXPENDITURES	BUDGET
<hr/>	
<u>SALARIES & BENEFITS</u>	
218-5-306-1030 SALARY OTHER	131,200
218-5-306-1210 SOCIAL SECURITY	8,179
218-5-306-1211 MEDICARE	1,926
218-5-306-1230 RETIREMENT	<u>17,200</u>
TOTAL SALARIES & BENEFITS	158,505
<hr/>	
TOTAL COUNTY JAIL	158,505
<hr/>	
TOTAL PUBLIC SAFETY	503,000
<hr/>	
*** TOTAL EXPENDITURES ***	778,000 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

221-VETERAN'S SERVICE OFFICE

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
221-4725 JURY DONATION	4,000
TOTAL MISCELLANEOUS	<u>4,000</u>
<u>FUND BALANCE RESERVE</u>	
221-4999 SURPLUS	4,038
TOTAL FUND BALANCE RESERVE	<u>4,038</u>
<hr/>	
*** TOTAL REVENUE ***	<u>8,038</u> =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

221-VETERAN'S SERVICE OFFICE
SOCIAL SERVICES
VETERANS SERVICE OFFICE

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
221-5-405-3100 SUPPLIES	4,000
221-5-405-6500 OTHER	<u>4,038</u>
TOTAL OTHER EXPENSES	8,038
<hr/>	
TOTAL VETERANS SERVICE OFFICE	8,038
<hr/>	
TOTAL SOCIAL SERVICES	8,038
<hr/>	
*** TOTAL EXPENDITURES ***	8,038 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

222-LANGUAGE ACCESS FUND

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
222-4403 COUNTY CLERK	1,100
222-4405 DISTRICT CLERK	1,600
222-4407 JP 1	500
222-4408 JP 2	400
222-4409 JP 3	400
222-4410 JP 4	500
TOTAL FEES OF OFFICE	<hr/> 4,500
 <u>FUND BALANCE RESERVE</u>	
222-4999 SURPLUS	<hr/> 11,065
TOTAL FUND BALANCE RESERVE	11,065
<hr/>	
*** TOTAL REVENUE ***	15,565 =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

222-LANGUAGE ACCESS FUND
GENERAL GOVERNMENT
LANGUAGE ACCESS

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
222-5-112-4806 INTERPRETER FEE	10,000
222-5-112-6500 OTHER	5,565
TOTAL OTHER EXPENSES	15,565
<hr/>	
TOTAL LANGUAGE ACCESS	15,565
<hr/>	
TOTAL GENERAL GOVERNMENT	15,565
<hr/>	
*** TOTAL EXPENDITURES ***	15,565
	=====
** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2025 BUDGET

240-FAMILY PROTECTION FUND

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
240-4405 DISTRICT CLERK	25
TOTAL FEES OF OFFICE	<hr/> 25
 <u>FUND BALANCE RESERVE</u>	
240-4999 SURPLUS	8,229
TOTAL FUND BALANCE RESERVE	<hr/> 8,229
<hr/>	
*** TOTAL REVENUE ***	8,254 =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

240-FAMILY PROTECTION FUND
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
240-5-112-6500 OTHER	5,000
240-5-112-6550 CONTINGENCY	<u>3,254</u>
TOTAL OTHER EXPENSES	8,254
<hr/>	
TOTAL MISCELLANEOUS	8,254
<hr/>	
TOTAL GENERAL GOVERNMENT	8,254
<hr/>	
*** TOTAL EXPENDITURES ***	8,254 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

241-LAW LIBRARY

REVENUES	BUDGET
<hr/>	
<u>COMMISSIONS AND FEES</u>	
241-4505 COUNTY CLERK	12,000
241-4506 DISTRICT CLERK	<u>20,000</u>
TOTAL COMMISSIONS AND FEES	32,000
<u>FUND BALANCE RESERVE</u>	
241-4999 SURPLUS	<u>65,438</u>
TOTAL FUND BALANCE RESERVE	65,438
<hr/>	
*** TOTAL REVENUE ***	<u>97,438</u> =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

241-LAW LIBRARY
JUDICIAL
LAW LIBRARY

EXPENDITURES

BUDGET

OTHER EXPENSES

241-5-210-3115	LEGAL REFERENCE MATERIALS	40,000
241-5-210-6550	CONTINGENCY	57,438
TOTAL OTHER EXPENSES		97,438

TOTAL LAW LIBRARY	97,438
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TOTAL JUDICIAL	97,438
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*** TOTAL EXPENDITURES ***	97,438
	97,438

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	(0)

ANDERSON COUNTY, TEXAS
2025 BUDGET

242-CHILD ABUSE PREV FUND

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
242-4405 FEES - DC	600
TOTAL FEES OF OFFICE	<u>600</u>
<u>FUND BALANCE RESERVE</u>	
242-4999 SURPLUS	8,044
TOTAL FUND BALANCE RESERVE	<u>8,044</u>
<hr/>	
*** TOTAL REVENUE ***	<u>8,644</u> =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

242-CHILD ABUSE PREV FUND
GENERAL GOVERNMENT
CHILD ABUSE PREV FUND

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
242-5-106-3100 SUPPLIES	2,000
242-5-106-6500 OTHER	3,000
242-5-106-6510 FURN/EQUIP (LESS THAN 1,000)	2,000
242-5-106-6550 CONTINGENCY	1,644
TOTAL OTHER EXPENSES	8,644
<hr/>	
TOTAL CHILD ABUSE PREV FUND	8,644
<hr/>	
TOTAL GENERAL GOVERNMENT	8,644
<hr/>	
*** TOTAL EXPENDITURES ***	8,644 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

243-JCT FEE

REVENUES	BUDGET
<hr/>	
<u>COMMISSIONS AND FEES</u>	
243-4510 JCT FEES	6,400
243-4511 TRUANCY COURT FEE	<u>400</u>
TOTAL COMMISSIONS AND FEES	6,800
<u>FUND BALANCE RESERVE</u>	
243-4999 SURPLUS	<u>36,949</u>
TOTAL FUND BALANCE RESERVE	36,949
<hr/>	
*** TOTAL REVENUE ***	<u><u>43,749</u></u>

ANDERSON COUNTY, TEXAS
2025 BUDGET

243-JCT FEE
JUDICIAL
JP 1

EXPENDITURES

BUDGET

OTHER EXPENSES

243-5-205-6500	OTHER	5,000
243-5-205-6510	FURN/EQUIP (LESS THAN 1,000)	5,936
243-5-205-6900	CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER	EXPENSES	10,937

TOTAL JP 1

10,937

ANDERSON COUNTY, TEXAS
2025 BUDGET

243-JCT FEE
JUDICIAL
JP 2

EXPENDITURES

BUDGET

OTHER EXPENSES

243-5-206-6500	OTHER	5,000
243-5-206-6510	FURN/EQUIP (LESS THAN 1,000)	5,936
243-5-206-6900	CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER	EXPENSES	10,937

TOTAL JP 2

10,937

ANDERSON COUNTY, TEXAS
2025 BUDGET

243-JCT FEE
JUDICIAL
JP 3

EXPENDITURES

BUDGET

OTHER EXPENSES

243-5-207-6500	OTHER	5,000
243-5-207-6510	FURN/EQUIP (LESS THAN 1,000)	5,936
243-5-207-6900	CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER	EXPENSES	10,937

TOTAL JP 3

10,937

ANDERSON COUNTY, TEXAS
2025 BUDGET

243-JCT FEE
JUDICIAL
JP 4

EXPENDITURES

BUDGET

OTHER EXPENSES

243-5-208-6500	OTHER	5,000
243-5-208-6510	FURN/EQUIP (LESS THAN 1,000)	5,936
243-5-208-6900	CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES		10,937

TOTAL JP 4	10,937
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TOTAL JUDICIAL	43,749
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*** TOTAL EXPENDITURES ***	43,749
	=====

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2025 BUDGET

245-CHILD WELFARE BOARD

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
245-4725 DONATIONS	5,000
TOTAL MISCELLANEOUS	<u>5,000</u>
<u>FUND BALANCE RESERVE</u>	
245-4999 SURPLUS	45,737
TOTAL FUND BALANCE RESERVE	<u>45,737</u>
<hr/>	
*** TOTAL REVENUE ***	50,737
	=====

ANDERSON COUNTY, TEXAS
2025 BUDGET

245-CHILD WELFARE BOARD
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
245-5-112-6500 MISCELLANEOUS	500
245-5-112-6520 ADMINISTRATIVE	4,800
245-5-112-6521 ALLOWANCES - BIRTHDAY	1,000
245-5-112-6522 ALLOWANCES - CHRISTMAS GIFTS	2,400
245-5-112-6523 ALLOWANCES - CLOTHING	3,000
245-5-112-6524 ALLOWANCES - DIAPERS	2,000
245-5-112-6525 ALLOWANCES - SCHOOL SUPPLIES	600
245-5-112-6526 ALLOWANCES - CHILD SPENDING	8,750
245-5-112-6527 EDUCATION/WELL BEING	1,000
245-5-112-6528 RAINBOW ROOM	500
245-5-112-6529 PUBLIC INFORMATION	500
245-5-112-6530 CASE SERVICES & INVESTIGATIONS	775
245-5-112-6531 RECOGNITION & HOSPITALITY	625
245-5-112-6532 MEDICAL ALLOWANCE	50
245-5-112-6533 TRAINING/CPS STAFF & BOARD	500
245-5-112-6550 CONTINGENCY	<u>23,737</u>
TOTAL OTHER EXPENSES	50,737
<hr/>	
TOTAL MISCELLANEOUS	50,737
<hr/>	
TOTAL GENERAL GOVERNMENT	50,737
<hr/>	
*** TOTAL EXPENDITURES ***	<u>50,737</u>
** REVENUE OVER (UNDER) EXPENDITURES **	<u>(0)</u>

ANDERSON COUNTY, TEXAS
2025 BUDGET

248-CC RECORDS ARCHIVE

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
248-4404 CO CLERK RECORDS ARCHIVE	73,000
TOTAL FEES OF OFFICE	<u>73,000</u>
<u>FUND BALANCE RESERVE</u>	
248-4999 SURPLUS	122,441
TOTAL FUND BALANCE RESERVE	<u>122,441</u>
<hr/>	
*** TOTAL REVENUE ***	195,441
	=====

ANDERSON COUNTY, TEXAS
2025 BUDGET

248-CC RECORDS ARCHIVE
GENERAL GOVERNMENT
COUNTY CLERK

EXPENDITURES	BUDGET
<u>SALARIES & BENEFITS</u>	
248-5-104-1030 SALARY OTHER	1
248-5-104-1035 LONGEVITY	1
248-5-104-1040 SALARY HOURLY	1
248-5-104-1041 STEP PAY	1
248-5-104-1060 OVERTIME	1
248-5-104-1210 SOCIAL SECURITY	1
248-5-104-1211 MEDICARE	1
248-5-104-1220 HEALTH INSURANCE	1
248-5-104-1230 RETIREMENT	1
248-5-104-1240 UNEMPLOYMENT	1
TOTAL SALARIES & BENEFITS	10
<u>OTHER EXPENSES</u>	
248-5-104-3100 SUPPLIES	1,000
248-5-104-6415 RECORDS PRESERVATION	179,430
248-5-104-6500 OTHER	5,000
248-5-104-6510 FURN/EQUIP (LESS THAN 2,500)	5,000
248-5-104-6550 CONTINGENCY	5,000
248-5-104-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	195,431
TOTAL COUNTY CLERK	195,441
TOTAL GENERAL GOVERNMENT	195,441
*** TOTAL EXPENDITURES ***	195,441 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

249-DC RECORDS MGT & PRES

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
249-4405 DISTRICT CLERK	4,500
TOTAL FEES OF OFFICE	<u>4,500</u>
<u>FUND BALANCE RESERVE</u>	
249-4999 SURPLUS	13,458
TOTAL FUND BALANCE RESERVE	<u>13,458</u>
<hr/>	
*** TOTAL REVENUE ***	<u>17,958</u> =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

249-DC RECORDS MGT & PRES
GENERAL GOVERNMENT
DISTRICT CLERK

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
249-5-106-6500 OTHER	10,000
249-5-106-6510 FURN/EQUIP (LESS THAN 1,000)	5,458
249-5-106-6900 CAPITAL OUTLAY	2,500
TOTAL OTHER EXPENSES	17,958
<hr/>	
TOTAL DISTRICT CLERK	17,958
<hr/>	
TOTAL GENERAL GOVERNMENT	17,958
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*** TOTAL EXPENDITURES ***	17,958 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

250-CC RECORDS MGT & PRES

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
250-4403 COUNTY CLERK	74,000
TOTAL FEES OF OFFICE	<u>74,000</u>
<u>FUND BALANCE RESERVE</u>	
250-4999 SURPLUS	79,989
TOTAL FUND BALANCE RESERVE	<u>79,989</u>
<hr/>	
*** TOTAL REVENUE ***	153,989
	=====

ANDERSON COUNTY, TEXAS
2025 BUDGET

250-CC RECORDS MGT & PRES
GENERAL GOVERNMENT
COUNTY CLERK

EXPENDITURES	BUDGET
<u>SALARIES & BENEFITS</u>	
250-5-104-1030 SALARY OTHER	39,350
250-5-104-1035 LONGEVITY	1,500
250-5-104-1040 SALARY HOURLY	10,000
250-5-104-1041 STEP PAY	3,000
250-5-104-1060 OVERTIME	1
250-5-104-1210 SOCIAL SECURITY	3,339
250-5-104-1211 MEDICARE	781
250-5-104-1220 HEALTH INSURANCE	10,700
250-5-104-1230 RETIREMENT	7,060
250-5-104-1240 UNEMPLOYMENT	48
TOTAL SALARIES & BENEFITS	75,779
<u>OTHER EXPENSES</u>	
250-5-104-3100 SUPPLIES	5,000
250-5-104-3810 COMPUTER SERVICE	50,000
250-5-104-6415 RECORDS PRESERVATION	15,210
250-5-104-6510 FURN/EQUIP (LESS THAN 1,000)	3,000
250-5-104-6900 CAPITAL OUTLAY	5,000
TOTAL OTHER EXPENSES	78,210
TOTAL COUNTY CLERK	153,989
TOTAL GENERAL GOVERNMENT	153,989
*** TOTAL EXPENDITURES ***	153,989 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

251-COURT REPORTER SERVICES

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
251-4403 COUNTY CLERK	10,000
251-4405 DISTRICT CLERK	<u>15,000</u>
TOTAL FEES OF OFFICE	25,000
<u>FUND BALANCE RESERVE</u>	
251-4999 SURPLUS	<u>28,015</u>
TOTAL FUND BALANCE RESERVE	28,015
<hr/>	
*** TOTAL REVENUE ***	<u>53,015</u> =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

251-COURT REPORTER SERVICES
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
251-5-112-3100 SUPPLIES	1
251-5-112-4830 COURT REPORTER FEES	53,012
251-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	1
251-5-112-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	53,015
<hr/>	
TOTAL MISCELLANEOUS	53,015
<hr/>	
TOTAL GENERAL GOVERNMENT	53,015
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*** TOTAL EXPENDITURES ***	53,015 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

252-DARE PROGRAM

REVENUES	BUDGET
<hr/>	
FUND BALANCE RESERVE	
252-4999 SURPLUS	7,469
TOTAL FUND BALANCE RESERVE	<hr/> 7,469
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*** TOTAL REVENUE ***	7,469
	=====

ANDERSON COUNTY, TEXAS
2025 BUDGET

252-DARE PROGRAM
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
252-5-112-6500 OTHER	7,469
TOTAL OTHER EXPENSES	<u>7,469</u>
<hr/>	
TOTAL MISCELLANEOUS	7,469
<hr/>	
TOTAL GENERAL GOVERNMENT	7,469
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*** TOTAL EXPENDITURES ***	7,469 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

254-CO RECORDS MGT & PRES

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
254-4403 COUNTY CLERK	8,000
254-4405 DISTRICT CLERK	<u>20,000</u>
TOTAL FEES OF OFFICE	28,000
<u>FUND BALANCE RESERVE</u>	
254-4999 SURPLUS	<u>96,217</u>
TOTAL FUND BALANCE RESERVE	96,217
<hr/>	
*** TOTAL REVENUE ***	124,217 =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

254-CO RECORDS MGT & PRES
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
254-5-112-6500 OTHER	22,000
254-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	5,000
254-5-112-6550 CONTINGENCY	92,217
254-5-112-6900 CAPITAL OUTLAY	<u>5,000</u>
TOTAL OTHER EXPENSES	124,217
5-112-6500 OTHER	PERMANENT NOTES:
	Expenses related to the records building on Poplar and various department records management and preservation efforts.
<hr/>	
TOTAL MISCELLANEOUS	124,217
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TOTAL GENERAL GOVERNMENT	124,217
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*** TOTAL EXPENDITURES ***	124,217 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

255-SECURITY SERVICE FEE

REVENUES	BUDGET
<hr/>	
<u>FEES OF OFFICE</u>	
255-4403 COUNTY CLERK	15,000
255-4405 DISTRICT CLERK	14,000
255-4407 JP 1	1,700
255-4408 JP 2	1,700
255-4409 JP 3	1,700
255-4410 JP 4	1,700
TOTAL FEES OF OFFICE	35,800
 <u>TRANSFERS</u>	
255-4901 TRANSFERS FROM OTHER FUNDS	30,144
TOTAL TRANSFERS	30,144
 <u>FUND BALANCE RESERVE</u>	
255-4999 SURPLUS	33,534
TOTAL FUND BALANCE RESERVE	33,534
<hr/>	
*** TOTAL REVENUE ***	99,478

ANDERSON COUNTY, TEXAS
2025 BUDGET

255-SECURITY SERVICE FEE
PUBLIC SAFETY
BAILIFF

EXPENDITURES

BUDGET

SALARIES & BENEFITS

255-5-307-1030	SALARY OTHER	58,000
255-5-307-1035	LONGEVITY	875
255-5-307-1039	CERTIFICATION PAY	2,400
255-5-307-1041	STEP PAY	3,000
255-5-307-1060	OVERTIME	2,000
255-5-307-1210	SOCIAL SECURITY	4,109
255-5-307-1211	MEDICARE	961
255-5-307-1220	HEALTH INSURANCE	10,700
255-5-307-1230	RETIREMENT	8,689
255-5-307-1240	UNEMPLOYMENT	52
TOTAL SALARIES & BENEFITS		90,786

OTHER EXPENSES

255-5-307-6500	OTHER	1,000
255-5-307-6550	CONTINGENCY	2,692
255-5-307-6900	CAPITAL OUTLAY	5,000
TOTAL OTHER EXPENSES		8,692

TOTAL BAILIFF	99,478
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TOTAL PUBLIC SAFETY	99,478
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*** TOTAL EXPENDITURES ***	99,478
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** REVENUE OVER (UNDER) EXPENDITURES **	(0)
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ANDERSON COUNTY, TEXAS
2025 BUDGET

256-JUSTICE CRT BLDG SEC FUND

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
256-4743 JUSTICE CRT BLDG SEC REVENUE	<u>250</u>
TOTAL MISCELLANEOUS	250
<u>FUND BALANCE RESERVE</u>	
256-4999 SURPLUS	<u>27,539</u>
TOTAL FUND BALANCE RESERVE	27,539
<hr/>	
*** TOTAL REVENUE ***	<u>27,789</u> =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

256-JUSTICE CRT BLDG SEC FUND
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
256-5-112-6500 OTHER	15,000
256-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	3,000
256-5-112-6550 CONTINGENCY	6,789
256-5-112-6900 CAPITAL OUTLAY	<u>3,000</u>
TOTAL OTHER EXPENSES	27,789
<hr/>	
TOTAL MISCELLANEOUS	27,789
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TOTAL GENERAL GOVERNMENT	27,789
<hr/>	
*** TOTAL EXPENDITURES ***	27,789 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

257-HISTORICAL COMMISSION

REVENUES	BUDGET
<hr/>	
<u>FUND BALANCE RESERVE</u>	
257-4999 SURPLUS	430
TOTAL FUND BALANCE RESERVE	<u>430</u>
<hr/>	
*** TOTAL REVENUE ***	430
	=====

ANDERSON COUNTY, TEXAS
2025 BUDGET

257-HISTORICAL COMMISSION
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
257-5-112-6500 OTHER	429
257-5-112-7000 TRANSFER TO OTHER FUNDS	<u>1</u>
TOTAL OTHER EXPENSES	430
<hr/>	
TOTAL MISCELLANEOUS	430
<hr/>	
TOTAL GENERAL GOVERNMENT	430
<hr/>	
*** TOTAL EXPENDITURES ***	430 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

259-PRE-TRIAL DIVERSION

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
259-4720 OTHER REVENUE	15,000
TOTAL MISCELLANEOUS	<u>15,000</u>
<u>FUND BALANCE RESERVE</u>	
259-4999 SURPLUS	26,232
TOTAL FUND BALANCE RESERVE	<u>26,232</u>
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*** TOTAL REVENUE ***	41,232
	=====

ANDERSON COUNTY, TEXAS
2025 BUDGET

259-PRE-TRIAL DIVERSION
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
259-5-112-6500 OTHER	41,232
TOTAL OTHER EXPENSES	<u>41,232</u>
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TOTAL MISCELLANEOUS	41,232
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TOTAL GENERAL GOVERNMENT	41,232
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*** TOTAL EXPENDITURES ***	41,232 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

262-CO & DIST COURT TECH FUND

REVENUES	BUDGET
<hr/>	
<u>FEES OF OFFICE</u>	
262-4403 COUNTY CLERK	300
262-4405 DISTRICT CLERK	<u>700</u>
TOTAL FEES OF OFFICE	1,000
<u>FUND BALANCE RESERVE</u>	
262-4999 SURPLUS	<u>5,106</u>
TOTAL FUND BALANCE RESERVE	5,106
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*** TOTAL REVENUE ***	<u><u>6,106</u></u>

ANDERSON COUNTY, TEXAS
2025 BUDGET

262-CO & DIST COURT TECH FUND
GENERAL GOVERNMENT
CO&DIST COURT TECH FUND

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
262-5-112-6500 OTHER	3,106
262-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	2,000
262-5-112-6900 CAPITAL OUTLAY	<u>1,000</u>
TOTAL OTHER EXPENSES	6,106
5-112-6500 OTHER	
PERMANENT NOTES:	
For Court Technological Enhancements (CCP 102.0169)	
<hr/>	
TOTAL CO&DIST COURT TECH FUND	6,106
<hr/>	
TOTAL GENERAL GOVERNMENT	6,106
<hr/>	
*** TOTAL EXPENDITURES ***	<u>6,106</u>
** REVENUE OVER (UNDER) EXPENDITURES **	<u>(0)</u>

ANDERSON COUNTY, TEXAS
2025 BUDGET

264-COURT RECORDS PRES

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
264-4403 COUNTY CLERK	2,000
264-4404 DISTRICT CLERK	<u>1,000</u>
TOTAL FEES OF OFFICE	3,000
<u>FUND BALANCE RESERVE</u>	
264-4999 SURPLUS	<u>43,984</u>
TOTAL FUND BALANCE RESERVE	43,984
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*** TOTAL REVENUE ***	<u>46,984</u> =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

264-COURT RECORDS PRES
GENERAL GOVERNMENT
COURT REC PRESERVATION

EXPENDITURES

BUDGET

OTHER EXPENSES

264-5-112-3300	UTILITIES	8,000
264-5-112-6500	OTHER	5,000
264-5-112-6550	CONTINGENCY	33,984
TOTAL OTHER EXPENSES		46,984

5-112-6500 OTHER PERMANENT NOTES:
To digitize court records and preserve from natural
disasters. (811 Mallard Court Records Bldg)

TOTAL COURT REC PRESERVATION	46,984
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TOTAL GENERAL GOVERNMENT	46,984
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*** TOTAL EXPENDITURES ***	46,984
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** REVENUE OVER (UNDER) EXPENDITURES **	(0)
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ANDERSON COUNTY, TEXAS
2025 BUDGET

265-DISTRICT CLERK TECHNOLOGY

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
265-4405 DISTRICT CLERK TECHNOLOGY FEE	<u>1,000</u>
TOTAL FEES OF OFFICE	1,000
<u>FUND BALANCE RESERVE</u>	
265-4999 SURPLUS	<u>59,741</u>
TOTAL FUND BALANCE RESERVE	59,741
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*** TOTAL REVENUE ***	<u>60,741</u> =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

265-DISTRICT CLERK TECHNOLOGY
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
265-5-112-3100 SUPPLIES	1,000
265-5-112-6500 OTHER	5,000
265-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	5,000
265-5-112-6550 CONTINGENCY	44,741
265-5-112-6900 CAPITAL OUTLAY	<u>5,000</u>
TOTAL OTHER EXPENSES	60,741
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TOTAL MISCELLANEOUS	60,741
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TOTAL GENERAL GOVERNMENT	60,741
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*** TOTAL EXPENDITURES ***	60,741 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

268-CHILD SAFETY FEE

REVENUES	BUDGET
<hr/>	
<u>COMMISSIONS AND FEES</u>	
268-4510 CHILD SAFETY FEE REVENUE	<u>37,000</u>
TOTAL COMMISSIONS AND FEES	37,000
<u>FUND BALANCE RESERVE</u>	
268-4999 SURPLUS	<u>82,278</u>
TOTAL FUND BALANCE RESERVE	82,278
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*** TOTAL REVENUE ***	<u>119,278</u> =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

268-CHILD SAFETY FEE
GENERAL GOVERNMENT
CHILD SAFETY FEE

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
268-5-103-6500 OTHER	50,000
268-5-103-6550 CONTINGENCY	<u>69,278</u>
TOTAL OTHER EXPENSES	119,278
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TOTAL CHILD SAFETY FEE	119,278
<hr/>	
TOTAL GENERAL GOVERNMENT	119,278
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*** TOTAL EXPENDITURES ***	119,278 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

277-INDIGENT DEFENSE GRANT

REVENUES	BUDGET
<hr/>	
<u>FUND BALANCE RESERVE</u>	
277-4999 SURPLUS	<u>17,510</u>
TOTAL FUND BALANCE RESERVE	17,510
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*** TOTAL REVENUE ***	<u>17,510</u> =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

277-INDIGENT DEFENSE GRANT
JUDICIAL
INDIGENT DEFENSE

EXPENDITURES

BUDGET

OTHER EXPENSES

277-5-209-7000 TRANSFER TO OTHER FUNDS

17,510

TOTAL OTHER EXPENSES

17,510

TOTAL INDIGENT DEFENSE

17,510

TOTAL JUDICIAL

17,510

*** TOTAL EXPENDITURES ***

17,510

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** REVENUE OVER (UNDER) EXPENDITURES **

(0)

=====

ANDERSON COUNTY, TEXAS
2025 BUDGET

281-GUARDIANSHIP

REVENUES	BUDGET
<hr/>	
<u>COMMISSIONS AND FEES</u>	
281-4505 GUARDIANSHIP FEE	4,500
TOTAL COMMISSIONS AND FEES	<u>4,500</u>
 <u>FUND BALANCE RESERVE</u>	
281-4999 SURPLUS	57,889
TOTAL FUND BALANCE RESERVE	<u>57,889</u>
<hr/>	
*** TOTAL REVENUE ***	<u>62,389</u> =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

281-GUARDIANSHIP
GENERAL GOVERNMENT
GUARDIANSHIP

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
281-5-112-4801 COURT APPOINTED ATTORNEYS	10,000
281-5-112-6500 OTHER	1
281-5-112-6550 CONTINGENCY	<u>52,388</u>
TOTAL OTHER EXPENSES	62,389
<hr/>	
TOTAL GUARDIANSHIP	62,389
<hr/>	
TOTAL GENERAL GOVERNMENT	62,389
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*** TOTAL EXPENDITURES ***	<u>62,389</u> =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

283-911 ETCOG APPROPRIATION

REVENUES	BUDGET
<hr/>	
<u>FUND BALANCE RESERVE</u>	
283-4999 SURPLUS	398,300
TOTAL FUND BALANCE RESERVE	<u>398,300</u>
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*** TOTAL REVENUE ***	398,300 =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

283-911 ETCOG APPROPRIATION
PUBLIC SAFETY
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
283-5-305-6500 OTHER	200,000
283-5-305-6900 CAPITAL OUTLAY	<u>198,300</u>
TOTAL OTHER EXPENSES	398,300
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TOTAL MISCELLANEOUS	398,300
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TOTAL PUBLIC SAFETY	398,300
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*** TOTAL EXPENDITURES ***	398,300 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

300-DA DRUG FORFEITURE

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
300-4750 INTEREST	1,000
300-4790 FORFEITURES	<u>4,000</u>
TOTAL MISCELLANEOUS	5,000
 <u>FUND BALANCE RESERVE</u>	
300-4999 SURPLUS	<u>25,488</u>
TOTAL FUND BALANCE RESERVE	25,488
<hr/>	
*** TOTAL REVENUE ***	<u>30,488</u> =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

300-DA DRUG FORFEITURE
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>SALARIES & BENEFITS</u>	
300-5-112-1030 SALARY OTHER	1
300-5-112-1035 LONGEVITY	1
300-5-112-1037 DA DRUG FORF SUPPLEMENT	14,240
300-5-112-1040 SALARY HOURLY	1
300-5-112-1041 STEP PAY	1
300-5-112-1060 OVERTIME	1
300-5-112-1210 SOCIAL SECURITY	883
300-5-112-1211 MEDICARE	207
300-5-112-1220 HEALTH INSURANCE	1
300-5-112-1230 RETIREMENT	1,868
300-5-112-1240 UNEMPLOYMENT	13
TOTAL SALARIES & BENEFITS	17,216
 <u>OTHER EXPENSES</u>	
300-5-112-6500 OTHER	13,271
300-5-112-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	13,272
<hr/>	
TOTAL MISCELLANEOUS	30,488
<hr/>	
TOTAL GENERAL GOVERNMENT	30,488
<hr/>	
*** TOTAL EXPENDITURES ***	30,488
** REVENUE OVER (UNDER) EXPENDITURES **	(0)

ANDERSON COUNTY, TEXAS
2025 BUDGET

301-SHERIFF FORFEITURE-LOCAL

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
301-4750 INTEREST	200
TOTAL MISCELLANEOUS	<hr/> 200
<u>FUND BALANCE RESERVE</u>	
301-4999 SURPLUS	24,274
TOTAL FUND BALANCE RESERVE	<hr/> 24,274
<hr/>	
*** TOTAL REVENUE ***	24,474 =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

301-SHERIFF FORFEITURE-LOCAL
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES

BUDGET

OTHER EXPENSES

301-5-112-6500	OTHER	19,474
301-5-112-6900	CAPITAL OUTLAY	<u>5,000</u>
TOTAL OTHER EXPENSES		24,474

TOTAL MISCELLANEOUS	24,474
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TOTAL GENERAL GOVERNMENT	24,474
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*** TOTAL EXPENDITURES ***	24,474
	=====

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2025 BUDGET

303-DA FORFEITURE - FEDERAL

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
303-4790 FORFEITURES	3,000
TOTAL MISCELLANEOUS	<u>3,000</u>
<u>FUND BALANCE RESERVE</u>	
303-4999 SURPLUS	18,343
TOTAL FUND BALANCE RESERVE	<u>18,343</u>
<hr/>	
*** TOTAL REVENUE ***	21,343
	=====

ANDERSON COUNTY, TEXAS
2025 BUDGET

303-DA FORFEITURE - FEDERAL
JUDICIAL
DISTRICT ATTORNEY

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
303-5-204-6500 OTHER	16,343
303-5-204-6900 CAPITAL OUTLAY	<u>5,000</u>
TOTAL OTHER EXPENSES	21,343
<hr/>	
TOTAL DISTRICT ATTORNEY	21,343
<hr/>	
TOTAL JUDICIAL	21,343
<hr/>	
*** TOTAL EXPENDITURES ***	21,343 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

400-PERMANENT IMPROVEMENT

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
400-4750 INTEREST	50,000
TOTAL MISCELLANEOUS	<u>50,000</u>
<u>TRANSFERS</u>	
400-4901 TRSF FROM OTHER FUNDS	1,532,979
TOTAL TRANSFERS	<u>1,532,979</u>
<u>FUND BALANCE RESERVE</u>	
400-4999 SURPLUS	500,002
TOTAL FUND BALANCE RESERVE	<u>500,002</u>
<hr/>	
*** TOTAL REVENUE ***	2,082,981
	=====

ANDERSON COUNTY, TEXAS
2025 BUDGET

400-PERMANENT IMPROVEMENT
GENERAL GOVERNMENT
COURTHOUSE/ANNEXES

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
400-5-109-6910 CAPITAL IMPROVEMENTS	500,000
400-5-109-6911 REPAIRS	50,000
400-5-109-6925 CIVIC CENTER PROJECT	1
400-5-109-6926 CAPITAL PURCHASES	1
400-5-109-6927 EXPO CENTER PROJECT	1,332,979
400-5-109-6928 AGRI-LIFE EXTENSION PROJECT	<u>200,000</u>
TOTAL OTHER EXPENSES	2,082,981
<hr/>	
TOTAL COURTHOUSE/ANNEXES	2,082,981
<hr/>	
TOTAL GENERAL GOVERNMENT	2,082,981
<hr/>	
*** TOTAL EXPENDITURES ***	2,082,981 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

500-INTEREST & SINKING

REVENUES	BUDGET
<hr/>	
<u>TAXES</u>	
500-4110 TAXES - CURRENT	1,665,011
500-4112 TAXES DELINQUENT	<u>15,000</u>
TOTAL TAXES	1,680,011
<u>FUND BALANCE RESERVE</u>	
500-4999 SURPLUS	<u>429,089</u>
TOTAL FUND BALANCE RESERVE	429,089
<hr/>	
*** TOTAL REVENUE ***	2,109,100 =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

500-INTEREST & SINKING
GENERAL GOVERNMENT
DEBT SERVICE

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
500-5-120-5100 PRINCIPAL PAYMENTS	935,000
500-5-120-5101 INTEREST PAYMENTS	674,100
500-5-120-6550 CONTINGENCY	<u>500,000</u>
TOTAL OTHER EXPENSES	2,109,100
<hr/>	
TOTAL DEBT SERVICE	2,109,100
<hr/>	
TOTAL GENERAL GOVERNMENT	2,109,100
<hr/>	
*** TOTAL EXPENDITURES ***	2,109,100 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

600-INSURANCE 501(C) TRUST

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
600-4750 INTEREST	150
TOTAL MISCELLANEOUS	<u>150</u>
<u>FUND BALANCE RESERVE</u>	
600-4999 SURPLUS	89,356
TOTAL FUND BALANCE RESERVE	<u>89,356</u>
<hr/>	
*** TOTAL REVENUE ***	89,506 =====

ANDERSON COUNTY, TEXAS
2025 BUDGET

600-INSURANCE 501(C) TRUST
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
600-5-112-4100 INSURANCE	1
600-5-112-6403 MEDICAL CLAIMS	1
600-5-112-6550 CONTINGENCY	89,503
600-5-112-7000 TRANSFER TO OTHER FUNDS	<u>1</u>
TOTAL OTHER EXPENSES	89,506
<hr/>	
TOTAL MISCELLANEOUS	89,506
<hr/>	
TOTAL GENERAL GOVERNMENT	89,506
<hr/>	
*** TOTAL EXPENDITURES ***	89,506 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

**List of Department Budgeted Positions
For Year Ended December 31, 2025**

**2025 Base
Position Budget**

GENERAL FUND

County Auditor's Office

6 positions

First Assistant County Auditor	57,417.50
Assistant County Auditor	55,277.08
Assistant County Auditor	48,889.03
Assistant County Auditor	47,600.00
Assistant County Auditor	46,734.57
Assistant County Auditor	46,135.60
Total 100-5-100-1030	\$ 302,053.78

County Judge's Office

1 position

Administrative Assistant	44,081.39
Total 100-5-101-1030	\$ 44,081.39

County Treasurer's Office

1 position

Assistant County Treasurer	41,237.80
Total 100-5-102-1030	\$ 41,237.80

Tax Assessor/Collector

12 positions

Bookkeeper	48,428.43
Auto Chief Deputy	45,144.00
Tax Chief Deputy	45,144.00
Tax Clerk	41,015.53
Tax Clerk	41,015.53
Tax Clerk	40,241.45
Tax Clerk	40,241.45
Tax Clerk	39,467.36
Tax Clerk	39,467.36
Tax Clerk	39,467.36
Tax Clerk	39,467.36
Tax Clerk	39,467.36
Total 100-5-103-1030	\$ 498,567.19

**List of Department Budgeted Positions
For Year Ended December 31, 2025**

	<u>2025 Base Position Budget</u>
<u>County Clerk</u>	
8 positions	
Bookkeeper	43,560.05
Deputy County Clerk	39,987.35
Deputy County Clerk	39,000.00
Deputy County Clerk	39,000.00
Deputy County Clerk	39,000.00
Deputy County Clerk	39,000.00
Deputy County Clerk	39,000.00
Deputy County Clerk	39,000.00
Deputy County Clerk	39,000.00
Total 100-5-104-1030	\$ 317,547.40
 <u>Commissioners/Indigent Healthcare</u>	
1 position	
Administrative Assistant (100-5-105-1030)	22,980.45
Indigent Coordinator (100-5-403-1030)	22,980.45
Position Total	\$ 45,960.90
 <u>District Clerk</u>	
7 positions	
Deputy District Clerk	40,463.71
Deputy District Clerk	40,127.53
Deputy District Clerk	39,689.62
Deputy District Clerk	39,000.00
Deputy District Clerk	39,000.00
Deputy District Clerk	39,000.00
Deputy District Clerk	39,000.00
Total 100-5-106-1030	\$ 276,280.86
 <u>Courthouse-Maint.</u>	
4 positions	
CH Maint. Supervisor	41,600.00
Maintenance	39,000.00
Maintenance	37,828.28
Maintenance	37,000.00
Total 100-5-109-1030	\$ 155,428.28

**List of Department Budgeted Positions
For Year Ended December 31, 2025**

**2025 Base
Position Budget**

Election

3 positions

Election Administrator	45,600.00
Election Clerk	39,000.00
Election Clerk	39,000.00
Total 100-5-110-1030	\$ 123,600.00

Bail Bond Supplement

1 position

Coordinator Supplement	2,400.00
Total 100-5-112-1037	\$ 2,400.00

City Supplement

1 position

Coordinator Supplement	1,200.00
Total 100-5-112-1038	\$ 1,200.00

Indigent Defense Supplement

1 position

Coordinator Supplement	2,038.14
Total 100-5-112-1039	\$ 2,038.14

Information Technology

3 positions

IT Director	71,984.56
Assistant IT Director	49,600.00
IT Assistant	49,171.12
Total 100-5-115-1030	\$ 170,755.68

Collections

1 position

Collection Administrator	43,560.05
Total 100-5-116-1030	\$ 43,560.05

**List of Department Budgeted Positions
For Year Ended December 31, 2025**

		<u>2025 Base Position Budget</u>
<u>County Court at Law</u>		
2 positions	Administrator Assistant	44,081.39
	Total 100-5-201-1030	<u>\$ 44,081.39</u>
	Court Reporter	62,540.09
	Total 100-5-201-1031	<u>\$ 62,540.09</u>
 <u>District Court</u>		
7 positions		
	Court Coordinator	53,600.00
	Court Coordinator	53,062.63
	Court Coordinator	47,274.50
	Total 100-5-202-1030	<u>\$ 153,937.13</u>
	Court Reporter - 3rd District	40,914.21
	Court Reporter - 87th District	52,268.56
	Court Reporter - 349th District	66,210.98
	Court Reporter - 369th District	44,211.43
	Total 100-5-202-1031	<u>\$ 203,605.18</u>
 <u>District Attorney</u>		
14 positions		
	First Assistant District Attorney	75,143.83
	Assistant District Attorney	75,143.83
	Assistant District Attorney	75,143.83
	Assistant District Attorney	75,143.83
	Investigator	55,854.55
	Investigator	55,854.55
	Drug Forfeiture Administrator	46,200.00
	Para-legal	44,218.02
	Para-legal	44,218.02
	Para-legal	44,218.02
	Para-legal	44,218.02
	Administrative Assistant	44,218.02
	Crime Victim Coordinator	46,116.88
	VAWA Coordinator	61,111.84
		<u>786,803.24</u>
	Grant Funded Positions	(107,228.72)
	Total 100-5-204-1030	<u>\$ 679,574.52</u>
	VAWA DA Supplement	6,240.00
	VAWA DA Supplement	6,240.00
	Total 100-5-204-1036	<u>\$ 12,480.00</u>

**List of Department Budgeted Positions
For Year Ended December 31, 2025**

	2025 Base Position Budget
<u>Justice of the Peace - Pct. 1</u>	
1 position	
JP Chief Clerk	41,237.80
Total 100-5-205-1030	\$ 41,237.80
 <u>Justice of the Peace - Pct. 2</u>	
1 position	
JP Chief Clerk	42,591.08
Total 100-5-206-1030	\$ 42,591.08
 <u>Justice of the Peace - Pct. 3</u>	
1 position	
JP Chief Clerk	42,770.80
Total 100-5-207-1030	\$ 42,770.80
 <u>Justice of the Peace - Pct. 4</u>	
1 position	
JP Chief Clerk	39,606.39
Total 100-5-208-030	\$ 39,606.39
 <u>Emergency Management</u>	
2 positions	
EMC	46,116.88
EMC Assistant	39,000.00
Total 100-5-300-1030	\$ 85,116.88
 <u>Sheriff Dept.</u>	
44 positions	
Chief Deputy	65,660.00
Captain (01)	61,982.00
Captain (02)	61,982.00
Captain (03)	61,982.00
Investigator (01)	52,000.00
Investigator (02)	52,000.00
Investigator (03)	52,000.00
Investigator (04)	52,000.00
Investigator (05)	52,000.00
Sergeant/Bailiffs	52,000.00
Sergeant/Patrol (01)	52,000.00
Sergeant/Patrol (02)	52,000.00
Sergeant/Patrol (03)	52,000.00
Sergeant/Patrol (04)	52,000.00

**List of Department Budgeted Positions
For Year Ended December 31, 2025**

	<u>2025 Base Position Budget</u>
<u>Sheriff Dept. (cont.)</u>	
Deputy (01)	49,600.00
Deputy (02)	49,600.00
Deputy (03)	49,600.00
Deputy (04)	49,600.00
Deputy (05)	49,600.00
Deputy (06)	49,600.00
Deputy (07)	49,600.00
Deputy (08)	49,600.00
Deputy (09)	49,600.00
Deputy (10)	49,600.00
Deputy (11)	49,600.00
Deputy (12)	49,600.00
Deputy/Bailiff (01)	49,600.00
Deputy/Bailiff (02)	49,600.00
Deputy/Bailiff (03)	49,600.00
Deputy/Transport	49,600.00
Sex Offender Deputy	49,600.00
Deputy/Mental Health (01)	49,600.00
Deputy/Mental Health (02)	49,600.00
Deputy/Special Svc	49,600.00
Records Supervisor	42,237.80
Records Clerk (01)	39,000.00
Records Clerk (02)	39,000.00
Dispatch Supervisor	43,600.00
Dispatcher (01)	41,600.00
Dispatcher (02)	41,600.00
Dispatcher (03)	41,600.00
Dispatcher (04)	41,600.00
Dispatcher (05)	41,600.00
Exec. Admin. Asst.	44,964.61
Total 100-5-305-1030	\$ 2,180,408.41
 <u>County Jail</u>	
34 positions	
Jail Lt.	51,600.00
Master Sgt.	49,600.00
Jail Sgt. (01)	48,600.00
Jail Sgt. (02)	48,600.00
Jail Sgt. (03)	48,600.00
Jail Sgt. (04)	48,600.00
Jail Maint.	47,600.00

**List of Department Budgeted Positions
For Year Ended December 31, 2025**

	<u>2025 Base Position Budget</u>
<u>County Jail (cont.)</u>	
Jailer (01)	45,600.00
Jailer (02)	45,600.00
Jailer (03)	45,600.00
Jailer (04)	45,600.00
Jailer (05)	45,600.00
Jailer (06)	45,600.00
Jailer (07)	45,600.00
Jailer (08)	45,600.00
Jailer (09)	45,600.00
Jailer (10)	45,600.00
Jailer (11)	45,600.00
Jailer (12)	45,600.00
Jailer (13)	45,600.00
Jailer (14)	45,600.00
Jailer (15)	45,600.00
Jailer (16)	45,600.00
Jailer (17)	45,600.00
Jailer (18)	45,600.00
Jailer (19)	45,600.00
Jailer (20)	45,600.00
Jailer (21)	45,600.00
Jailer (22)	45,600.00
Jailer (23)	45,600.00
Jailer (24)	45,600.00
Jailer (25)	45,600.00
Jail Classification Officer	43,011.89
PSRS Clerk	39,000.00
Total 100-5-306-1030	\$ 1,565,211.89
 <u>State Highway Patrol</u>	
1 position	
DPS Secretary	39,987.35
Total 100-5-309-1030	\$ 39,987.35
 <u>Personal Bond Office</u>	
2 positions	
Bail Bond Officer	43,801.63
Bail Bond Coordinator	39,000.00
Total 100-5-312-1030	\$ 82,801.63

**List of Department Budgeted Positions
For Year Ended December 31, 2025**

	2025 Base Position Budget
<u>Extension Service</u>	
1 positions	
Extension Secretary	39,000.00
Total 100-5-400-1030	\$ 39,000.00
 <u>Extension Service Agent Supplement</u>	
3 positions	
Extension Agent Supplement	22,466.93
Extension Agent Supplement	22,466.93
Extension Agent Supplement	22,466.93
Total 100-5-400-1037	\$ 67,400.79
 <u>Dogwood Park</u>	
2 positions	
Equipment Operator	48,340.49
Advanced Operator	47,502.46
Total 100-5-401-1030	\$ 95,842.95
 <u>Expo Center</u>	
1 position	
Maintenance	33,350.00
Less 6 months	(16,675.00)
Total 100-5-406-1030	\$ 16,675.00
 <u>R & B Pct. 1</u>	
10 positions	
Foreman	53,600.00
Equipment Operator	49,350.23
Equipment Operator	49,372.91
Equipment Operator	46,763.89
Equipment Operator	46,763.89
Equipment Operator	46,763.89
Equipment Operator	45,470.73
Equipment Operator	45,470.73
Equipment Operator	45,470.73
Equipment Operator	45,470.73
Total 100-5-611-1030	\$ 474,497.73

**List of Department Budgeted Positions
For Year Ended December 31, 2025**

	<u>2025 Base Position Budget</u>
<u>R & B Pct. 2</u>	
10 positions	
Foreman	53,600.00
Mechanic	48,713.77
Equipment Operator	49,350.25
Equipment Operator	45,468.48
Equipment Operator	45,463.45
Equipment Operator	44,724.17
Equipment Operator	44,724.17
Equipment Operator	44,724.17
Equipment Operator	42,974.24
Equipment Operator	42,974.24
Total 100-5-612-1030	\$ 462,716.94
 <u>R & B Pct. 3</u>	
12 positions	
Foreman	53,600.00
Equipment Operator	49,350.23
Equipment Operator	48,345.77
Equipment Operator	46,834.04
Equipment Operator	46,834.04
Equipment Operator	45,444.27
Equipment Operator	45,444.27
Equipment Operator	45,444.27
Equipment Operator	44,082.26
Equipment Operator	44,082.26
Equipment Operator	44,082.26
Equipment Operator	44,082.26
Total 100-5-613-1030	\$ 557,625.93
 <u>R & B Pct. 4</u>	
10 positions	
Foreman	53,600.00
Mechanic	48,713.77
Equipment Operator	48,341.76
Equipment Operator	48,341.76
Equipment Operator	48,340.49
Equipment Operator	48,340.49
Equipment Operator	48,340.49
Equipment Operator	48,340.49
Equipment Operator	48,340.49
Equipment Operator	48,340.49
Total 100-5-614-1030	\$ 489,040.23

**List of Department Budgeted Positions
For Year Ended December 31, 2025**

	<u>2025 Base Position Budget</u>
RURAL LAW ENFORCEMENT GRANT (SB 22)	
<u>District Attorney</u>	
8 positions	
First Assistant District Attorney	38,000.00
Assistant District Attorney	28,500.00
Assistant District Attorney	28,500.00
Assistant District Attorney	28,500.00
Investigator	25,000.00
Investigator	25,000.00
Crime Victim Coordinator	25,000.00
VAWA Coordinator (Investigator)	28,500.00
Total 218-5-204-1030	\$ 227,000.00
 <u>Sheriff's Office</u>	
34 positions	
Chief Deputy	8,400.00
Captain (01)	8,400.00
Captain (02)	8,400.00
Captain (03)	8,400.00
Investigator (01)	8,400.00
Investigator (02)	8,400.00
Investigator (03)	8,400.00
Investigator (04)	8,400.00
Investigator (05)	8,400.00
Sergeant/Bailiffs	8,400.00
Sergeant/Patrol (01)	8,400.00
Sergeant/Patrol (02)	8,400.00
Sergeant/Patrol (03)	8,400.00
Sergeant/Patrol (04)	8,400.00
Deputy (01)	8,400.00
Deputy (02)	8,400.00
Deputy (03)	8,400.00
Deputy (04)	8,400.00
Deputy (05)	8,400.00
Deputy (06)	8,400.00
Deputy (07)	8,400.00
Deputy (08)	8,400.00
Deputy (09)	8,400.00
Deputy (10)	8,400.00
Deputy (11)	8,400.00
Deputy (12)	8,400.00

**List of Department Budgeted Positions
For Year Ended December 31, 2025**

	<u>2025 Base Position Budget</u>
<u>Sheriff Dept. (cont.)</u>	
Deputy/Bailiff (01)	8,400.00
Deputy/Bailiff (02)	8,400.00
Deputy/Bailiff (03)	8,400.00
Deputy/Transport	8,400.00
Sex Offender Deputy	8,400.00
Deputy/Mental Health (01)	8,400.00
Deputy/Mental Health (02)	8,400.00
Deputy/Special Svc	8,400.00
Total 219-5-305-1030	\$ 285,600.00
 <u>County Jail</u>	
33 positions	
Jail Lt.	4,100.00
Master Sgt.	4,100.00
Jail Sgt. (01)	4,100.00
Jail Sgt. (02)	4,100.00
Jail Sgt. (03)	4,100.00
Jail Sgt. (04)	4,100.00
Jail Maint. (1)	4,100.00
Jailer (01)	4,100.00
Jailer (02)	4,100.00
Jailer (03)	4,100.00
Jailer (04)	4,100.00
Jailer (05)	4,100.00
Jailer (06)	4,100.00
Jailer (07)	4,100.00
Jailer (08)	4,100.00
Jailer (09)	4,100.00
Jailer (10)	4,100.00
Jailer (11)	4,100.00
Jailer (12)	4,100.00
Jailer (13)	4,100.00
Jailer (14)	4,100.00
Jailer (15)	4,100.00
Jailer (16)	4,100.00
Jailer (17)	4,100.00
Jailer (18)	4,100.00
Jailer (19)	4,100.00
Jailer (20)	4,100.00

**List of Department Budgeted Positions
For Year Ended December 31, 2025**

	2025 Base Position Budget
<u>County Jail (cont.)</u>	
Jailer (21)	4,100.00
Jailer (22)	4,100.00
Jailer (23)	4,100.00
Jailer (24)	4,100.00
Jailer (25)	4,100.00
Total 218-5-306-1030	\$ 131,200.00

COUNTY CLERK RECORDS MANAGEMENT FUND

<u>Records Management</u>	
1 position	
Records Management Clerk	39,350.23
Total 250-5-104-1030	\$ 39,350.23

SECURITY SERVICE FUND

<u>Security Service</u>	
1 position	
Bailiff/CH Security	58,000.00
Total 255-5-307-1030	\$ 58,000.00

DA DRUG FORFEITURE

<u>DA Drug Forfeiture Supplement</u>	
3 positions	
DA Drug Forfeiture Supplement	9,240.00
DA Drug Forfeiture Supplement	3,000.00
DA Drug Forfeiture Supplement	2,000.00
Total 300-5-112-1037	\$ 14,240.00

NOTICE OF PROPOSED SALARY INCREASE OF
CERTAIN ELECTED OFFICIALS OF
ANDERSON COUNTY, TEXAS

In accordance with Section 152.013 of the *Texas Local Government Code*, the Commissioners Court of Anderson County, Texas will consider an increase in the salaries, expenses, and allowances of elected County Officials as shown below, and if approved, will be effective January 1, 2025.

	<u>Salary</u>	<u>State Supplement</u>	<u>Juvenile Board Supplement</u>	<u>Longevity</u>	<u>Step Pay</u>	<u>Cell Phone Allowance</u>	<u>Travel Allowance</u>	<u>Certification Pay</u>	<u>Total Salary</u>	<u>Total Increase</u>
County Judge	\$64,709.80	\$25,200.00	\$3,000.00	\$200.00	\$1,200.00	\$1,260.00	\$10,800.00	-	\$106,369.80	\$2,500.00
Treasurer	\$65,109.80	-	-	\$2,550.00	\$3,000.00	\$1,260.00	\$1,200.00	-	\$73,119.80	\$1,350.00
Tax Assessor-Collector	\$65,109.80	-	-	\$200.00	\$1,200.00	\$1,260.00	\$7,500.00	-	\$75,269.80	-
County Clerk	\$65,109.80	-	-	\$2,550.00	\$3,000.00	\$1,260.00	\$1,400.00	-	\$73,319.80	\$1,350.00
County Commissioner										
Precinct 1	\$65,109.80	-	-	\$1,800.00	\$3,000.00	\$1,260.00	\$21,000.00	-	\$92,169.80	\$1,350.00
Precinct 2	\$65,109.80	-	-	\$2,700.00	\$3,000.00	\$1,260.00	\$21,000.00	-	\$93,069.80	\$1,350.00
Precinct 3	\$65,109.80	-	-	-	-	\$1,260.00	\$21,000.00	-	\$87,369.80	-
Precinct 4	\$65,109.80	-	-	\$2,100.00	\$3,000.00	\$1,260.00	\$21,000.00	-	\$92,469.80	\$1,350.00
District Clerk	\$65,109.80	-	-	\$2,550.00	\$3,000.00	\$1,260.00	\$500.00	-	\$72,419.80	\$1,350.00
District Attorney	-	-	\$3,000.00	\$1,500.00	\$3,000.00	\$1,260.00	-	-	\$8,760.00	\$375.00
Justice of the Peace										
Precinct 1	\$65,109.80	-	-	\$3,900.00	\$3,000.00	\$1,260.00	\$7,000.00	-	\$80,269.80	\$1,850.00
Precinct 2	\$65,109.80	-	-	\$875.00	\$3,000.00	\$1,260.00	\$7,000.00	-	\$77,244.80	\$1,825.00
Precinct 3	\$65,109.80	-	-	\$5,850.00	\$3,000.00	\$1,260.00	\$7,000.00	-	\$82,219.80	\$1,850.00
Precinct 4	\$65,109.80	-	-	\$625.00	\$3,000.00	\$1,260.00	\$7,000.00	-	\$76,994.80	\$1,925.00
Constable										
Precinct 1	\$58,866.50	-	-	\$875.00	\$3,000.00	\$1,260.00	-	\$3,000.00	\$67,001.50	\$1,325.00
Precinct 2	\$58,866.50	-	-	\$100.00	\$600.00	\$1,260.00	-	\$3,000.00	\$63,826.50	-
Precinct 3	\$58,866.50	-	-	-	-	\$1,260.00	-	\$1,200.00	\$61,326.50	-
Precinct 4	\$58,866.50	-	-	\$1,000.00	\$3,000.00	\$1,260.00	-	\$3,000.00	\$67,126.50	\$1,325.00
Sheriff	\$76,200.00	-	-	\$400.00	\$1,200.00	-	-	\$3,000.00	\$80,800.00	\$1,300.00